

**2022 Session (SLA 2022)
FY2023 with FY2022 Supplementals**

Summary of Appropriations



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Column Definitions

Operating Budget

21Actual (FY21 LFD Actual) - FY21 actual expenditures as adjusted by the Legislative Finance Division. For FY21 Final and Actual columns, OMB reported CBR appropriations as UGF 1004 instead of CBR 1001.

22 CC (FY22 Conference Committee) - FY22 operating budget (numbers and language) as approved by the Conference Committee on the operating and mental health appropriation bills. The column excludes fiscal note appropriations, special legislation included in other appropriation bills, and reappropriations.

22MgtPln (FY22 Management Plan) - Authorized level of expenditures at the beginning of FY22 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

GovAmd+ (Gov Amended Plus) - FY23 Governor's amended operating budget submitted on February 14, 2022, plus subsequent amendments including Infrastructure amendments.[GovAmd 4-4+:GovAmd 4-15+GovAmd 5-6+GovAmd 5-9+GovAmd 5-16+GovAmdNoAMHS+GovAmdAMHS+InfrastructOp]

Adjournment (Adjournment) - FY23 Conference Committee less failed CBR appropriations.

Enacted Bills (FY23 Enacted Bills) - FY23 operating appropriations associated with new legislation and signed by the Governor.

23Budget (FY23 Final Op Budget) - Sum of the 23 Enacted, Enacted Bills, and 23Adjust columns to reflect the total FY23 operating budget. FY23 RPLs and supplemental appropriations will increase the budget as they are approved. [Enacted Bills+Adjournment+23 Vetoes+23Adjust]

GovSupT (Governor's Supplemental Total) - Governor's regular and fast track FY22 supplemental requests including Infrastructure supplemental requests.[GovAmSup 4-15+GovAmSup 4-20+GovSup 12-15+GovSupFT+GovSup 2-1+GovAmdSup2-14+GovSup 2-25+InfrastrSupOp+GovSup 4-4]

22 Vetoes (22 Vetoes) - Governor's HB 281 and HB 282 FY22 supplemental operating and mental health vetoes.

SupOp Enact (Supplemental Operating Enacted) - FY22 supplemental operating budget including supplemental fiscal notes and vetoes (excludes RPLs) [CC Sup Op+22 Vetoes+SupEnactBills]

22FnIBud (FY22 Final Budget) - Sums the 22MgtPln and 22SupRPL columns to reflect the total FY22 operating budget. [22 RPL+CC Sup Op+22 Vetoes+22MgtPln]

Capital Budget

Reapprop (Capital Reappropriations) - Reappropriations of prior capital project funding.

GovAmd+ (GovAmd + Infrastructure) - Governor's complete amended budget including infrastructure bill items and Mental Health items. [Gov MH+23GovAmd+InfrastrucCap+GovAmd4-4+GovAmd 5-6]

GovSup+ (Gov Sup + Infrastructure) - Governor's supplemental budget items including infrastructure bill. [GovRegSup12-1+GovSupFT+GovSup 2-1+GovSup2-14+InfrastCapSup+GovSup4-4+GovSup 4-20]

CCCap (Conference Committee) - Conference Committee FY23 Capital items.

CCSupCap (Conference Committee Sup) - Conference Committee FY22 supplemental capital items.

23Veto (FY23 Vetoes) - Items vetoed in the FY23 budget.

22Veto (FY22 Vetoes) - Items vetoed in the FY22 supplemental budget.

22 Sup Enact (FY22 Sup Enacted budget) - Enacted FY22 Capital Supplemental items (net of veto).

23 Enacted (FY23 Capital Budget) - FY23 effective capital budget (net of vetoes).

SLA 2022 (SLA 2022 Enacted) - All capital projects enacted in the SLA 2022 legislative session including Mental Health items. [22 Sup Enact+23 Enacted+CCMH]

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Fiscal Summary and Supporting Tables

The Fiscal Summary

Part 1 of the summary provides a year-to-year comparison by budget category and fund category; it shows revenue as well as appropriations for agency operations, statewide items, capital projects and fund transfers (which include savings) for each of four fund categories (unrestricted general funds, designated general funds, other state funds and federal funds).

Part 2 provides approximate balances of the State's reserve accounts.

Figure 1—FY23 Unrestricted General Fund Revenue – Fiscal Sensitivity—offers a means to gauge Alaska's short-term fiscal health at various oil prices. The graph shows that oil must sell for about \$87/barrel in order to produce sufficient revenue to cover the \$5.16 billion FY22 UGF budget (pre-transfers authorization—near the bottom of the fiscal summary). At average oil prices above \$87/barrel, K-12 Forward funding begins. Oil must sell at roughly \$102/barrel for full K-12 Forward Funding to occur.

Supporting Tables

Tables 1 through 12 provide details that support the numbers in the Fiscal Summary. **Table 1** shows anticipated revenue, including oil revenue and various sources of non-oil revenue.

Tables 2 through 10 show appropriations, categorized as Agency Operations, Statewide Items, Capital Appropriations, Permanent Fund Appropriations and Transfers. **Table 2** offers a summary of **Tables 3 through 12**, with references to page 1 of the Fiscal Summary (Part 1) and the tables in which detailed information—on non-formula programs, formula programs, new legislation (fiscal notes), duplicated authorization, debt service, fund capitalization, retirement appropriations, special appropriations, capital appropriations, and fund transfers—is provided.

Table 11 summarizes capital appropriations. The table provides the total for both FY23 and the FY22 supplemental capital project appropriations, capital projects funded with general obligations bonds and debt proceeds, fund capitalization, fund transfers, and duplicated authorization.

Table 12 shows fund transfers (which include savings and reserves). Because these appropriations transfer funding from one account to another (e.g., from the general fund to the Fish and Game Fund), Legislative Finance does not count transfers as spending until the legislature appropriates money from reserves/savings. Withdrawals from reserves/savings show as negative numbers. Appropriations to reserves affect the size of the surplus or deficit because money deposited in a reserves/savings account is not available for other purposes and because withdrawals from reserves may reduce the need for general funds.

Additional operating and capital reports, as well as the appropriation bills, are included in this publication.

State of Alaska Detailed Fiscal Summary--FY22 and FY23 (Part 1)

(\$ millions)

	FY22 Budget					FY23 Enacted					Change in UGF	
	Unrestricted General Funds	Designated General Funds	Other State Funds	Federal Receipts	All Funds	Unrestricted General Funds	Designated General Funds	Other State Funds	Federal Receipts	All Funds	\$	%
REVENUE	6,964.7	1,011.1	907.3	7,293.5	16,176.7	8,331.0	983.3	855.1	5,158.3	15,327.7	1,366.3	19.6%
Unrestricted General Fund Revenue (Spring 2022 Forecast) (1)	3,883.4	-	-	-	3,883.4	4,970.4	-	-	-	4,970.4	-	-
POMV Payout from ERA	3,069.3	-	-	-	3,069.3	3,360.6	-	-	-	3,360.6	-	-
Carryforward, Repeals, and Reappropriations (2)	12.0	53.5	96.0	1,247.4	1,408.9	-	-	-	-	-	-	-
Restricted Revenue (3)	-	957.6	811.3	6,046.2	7,815.1	-	983.3	855.1	5,158.3	6,996.8	-	-
APPROPRIATIONS												
TOTAL OPERATING APPROPRIATIONS	4,851.8	893.3	820.2	4,724.8	11,290.1	5,281.9	818.3	781.5	3,189.4	10,071.0	430.1	8.9%
Agency Operations	3,975.0	752.2	769.3	4,578.6	10,075.1	4,207.1	722.5	725.7	3,093.3	8,748.6	232.0	5.8%
Current Fiscal Year Appropriations	3,919.5	747.6	769.3	4,556.7	9,993.2	4,207.1	722.5	725.7	3,093.3	8,748.6	287.6	7.3%
Agency Operations (Non-Formula)	1,876.8	696.5	721.9	2,466.2	5,761.4	2,039.0	666.5	678.1	1,202.5	4,576.1	162.2	8.6%
K-12 Foundation and Pupil Transportation (Formula)	1,233.7	-	31.7	20.8	1,286.3	1,272.1	-	31.7	20.8	1,324.6	38.3	3.1%
Medicaid Services (Formula)	610.6	0.9	15.5	1,751.5	2,378.4	649.9	0.4	15.5	1,768.9	2,434.7	39.3	6.4%
Other Formula Programs	198.3	50.2	-	222.1	470.6	211.1	38.5	-	100.3	349.9	12.7	6.4%
Revised Programs Legislatively Approved (RPLs)	-	-	0.2	96.2	96.4	-	-	-	-	-	-	-
Fiscal Notes	-	-	-	-	-	35.0	17.1	0.4	0.8	53.3	-	-
Vetoes (non-additive)	-	-	-	-	-	(79.8)	(0.1)	-	(0.6)	(80.5)	-	-
Duplicated Authorization (non-additive) (4)	-	-	857.0	-	857.0	-	-	876.4	-	876.4	-	-
Supplemental Appropriations (Agency Operations)	55.5	4.6	(0.1)	21.9	81.9	-	-	-	-	-	(55.5)	
Supplemental Appropriations	55.5	4.6	(0.1)	21.9	81.9	-	-	-	-	-	(55.5)	
Statewide Items	876.7	141.2	50.9	146.2	1,215.0	1,074.8	95.7	55.8	96.0	1,322.4	198.1	22.6%
Current Fiscal Year Appropriations	414.0	141.2	50.9	145.2	751.3	1,074.8	95.7	55.8	96.0	1,322.4	660.8	159.6%
Debt Service	96.7	30.8	39.5	5.3	172.3	158.6	15.1	27.8	4.8	206.3	61.9	64.0%
Fund Capitalizations	71.1	27.6	0.3	25.7	124.8	366.6	45.2	0.3	91.2	503.3	295.5	415.3%
Community Assistance	-	12.4	-	-	12.4	-	30.0	-	-	30.0	-	-
REAA School Fund	17.1	-	-	-	17.1	32.8	-	-	-	32.8	15.7	91.5%
Oil and Gas Tax Credit Fund	54.0	-	-	-	54.0	330.0	-	-	-	330.0	-	-
Other Fund Capitalization	0.0	15.2	0.3	25.7	41.3	3.8	15.2	0.3	91.2	110.5	3.8	-
HB 114 Fiscal Note Impact (5)	-	-	-	-	-	11.8	-	-	-	11.8	-	-
HB 114 Fiscal Note Adjustment (5)	-	-	-	-	-	(11.8)	-	-	-	(11.8)	-	-
State Payments to Retirement Systems	246.2	-	-	-	246.2	129.6	-	-	-	129.6	(116.6)	-47.4%
Energy Relief Payment (6)	-	-	-	-	-	420.1	-	-	-	420.1	420.1	-
Shared Taxes	-	29.2	11.1	-	40.3	-	35.4	27.7	-	63.2	-	-
Alaska Comprehensive Insurance Program	-	53.5	-	114.3	167.8	-	-	-	-	-	-	-
Revised Programs Legislatively Approved (RPLs)	-	-	-	-	-	-	-	-	-	-	-	-
Vetoes (non-additive)	-	-	-	-	-	(108.3)	-	-	-	(108.3)	-	-
Duplicated Authorization (non-additive) (4)	-	-	9.4	-	9.4	-	-	10.7	-	10.7	-	-
Supplemental Appropriations (Statewide Items)	462.7	-	-	1.0	463.7	-	-	-	-	-	-	
Supplemental Appropriations	462.7	-	-	1.0	463.7	-	-	-	-	-	-	-
TOTAL CAPITAL APPROPRIATIONS	494.2	56.6	86.9	2,018.7	2,656.4	735.8	74.4	73.4	1,782.3	2,665.8	241.6	48.9%
Current Fiscal Year Appropriations	242.9	56.4	70.2	1,593.5	1,963.0	735.8	74.4	73.4	1,782.3	2,665.8	492.9	202.9%
Project Appropriations	242.9	56.4	70.2	1,593.5	1,963.0	735.1	74.0	73.4	1,782.3	2,664.8	492.3	-
Fiscal Notes	-	-	-	-	-	0.6	0.4	-	-	1.0	0.6	-
Revised Programs Legislatively Approved (RPLs)	-	-	-	-	-	-	-	-	-	-	-	-
Vetoes (non-additive)	-	-	-	-	-	(96.4)	-	(0.2)	(1.3)	(97.9)	-	-
Duplicated Authorization (non-additive) (4)	-	-	33.5	-	33.5	-	-	66.3	-	66.3	-	-
Supplemental Appropriations (Capital)	251.3	0.2	16.6	425.3	693.4	-	-	-	-	-	(251.3)	
Capital Projects	251.3	0.2	16.6	425.3	693.4	-	-	-	-	-	(251.3)	-100.0%
Fund Capitalization	-	-	-	-	-	-	-	-	-	-	-	-
Vetoes (non-additive)	(65.9)	-	-	-	(65.9)	-	-	-	-	-	-	-
Duplicated Authorization (non-additive) (4)	-	-	96.3	-	96.3	-	-	-	-	-	-	-
Money on the Street (includes all fund sources) (7)	494.2	56.6	216.7	2,018.7	2,786.2	735.8	74.4	139.7	1,782.3	2,732.1	-	-
Pre-Permanent Fund Authorization (unduplicated)	5,346.0	949.9	907.1	6,743.5	13,946.5	6,017.7	892.6	854.9	4,971.7	12,736.9	671.7	12.6%
Revenue less operating and capital appropriations	1,618.7	-	-	-	-	2,313.3	-	-	-	-	-	-
Permanent Fund Appropriations	938.0	41.4	-	-	979.4	1,680.3	74.8	-	-	1,755.1	742.2	79.1%
Permanent Fund Dividends (6)	739.0	-	-	-	739.0	1,680.3	-	-	-	1,680.3	941.2	127.4%
Non-Mandatory Royalty Deposit to Principal	-	41.4	-	-	41.4	-	74.8	-	-	74.8	-	-
Transfer to Principal from Earnings Reserve Account	4,000.0	-	-	-	4,000.0	1,039.0	-	-	-	1,039.0	-	-
Transfer from Earnings Reserve Account to Principal	(4,000.0)	-	-	-	(4,000.0)	(1,039.0)	-	-	-	(1,039.0)	-	-
Vetoes (non-additive)	-	-	-	-	-	(106.0)	-	-	-	(106.0)	(106.0)	-
Supplemental Appropriations (Permanent Fund)	199.0	-	-	-	199.0	-	-	-	-	-	(199.0)	
FY17/18 Non-Mandatory Royalty Deposit to Principal	199.0	-	-	-	199.0	-	-	-	-	-	(199.0)	-
Pre-Transfers Authorization (unduplicated)	6,284.0	991.3	907.1	6,743.5	14,925.9	7,697.9	967.4	854.9	4,971.7	14,492.0	1,413.9	22.5%
Pre-Transfer Surplus/(Deficit) (8)	680.7	Revenue =	110.8%	of Appropriations	-	633.0	Revenue =	108.2%	of Appropriations	-	-	-

State of Alaska Detailed Fiscal Summary--FY22 and FY23 (Part 1)

(\$ millions)

	FY22 Budget					FY23 Enacted					Change in UGF	
	Unrestricted General Funds	Designated General Funds	Other State Funds	Federal Receipts	All Funds	Unrestricted General Funds	Designated General Funds	Other State Funds	Federal Receipts	All Funds	\$	%
October 3, 2022												
63 Fund Transfers (9)	(285.0)	19.8	0.3	550.0	285.0	633.0	15.9	0.2	186.6	835.8	918.1	
64 Current Fiscal Year Transfers	(646.0)	3.0	0.3	250.0	(392.8)	633.0	15.9	0.2	186.6	835.8	1,279.1	
65 Renewable Energy Fund	-	-	-	-	-	-	15.0	-	-	15.0	-	
66 Oil & Hazardous Substance Fund (10)	14.3	1.9	-	-	16.2	-	-	-	-	-	(14.3)	
67 Other Fund Transfers	0.3	1.1	0.3	-	1.6	0.3	0.9	0.2	-	1.4	(0.0)	
68 Statutory Budget Reserve Fund	(410.7)	-	-	-	(410.7)	(350.3)	-	-	-	(350.3)	60.4	
69 General Fund Deposit from American Rescue Plan Act (ARPA)	(250.0)	-	-	250.0	-	(186.6)	-	-	186.6	-	63.4	
70 K-12 Forward Funding (11)	-	-	-	-	-	1,169.6	-	-	-	1,169.6	1,169.6	
71 Vetoes (non-additive) (11)	-	-	-	-	-	465.0	-	-	-	465.0	-	
72 Supplemental Appropriations (Fund Transfers)	361.0	16.8	-	300.0	677.8	-	-	-	-	-	(361.0)	
73 Oil & Hazardous Substance Fund	-	16.8	-	-	16.8	-	-	-	-	-	-	
74 Statutory Budget Reserve Fund Deposit	300.0	-	-	-	300.0	-	-	-	-	-	(300.0)	
75 General Fund Deposit from American Rescue Plan Act (ARPA)	(300.0)	-	-	300.0	-	-	-	-	-	-	300.0	
76 Higher Education Investment Fund	342.5	-	-	-	342.5	-	-	-	-	-	(342.5)	
77 HB 322 Fiscal Note	18.5	-	-	-	18.5	-	-	-	-	-	-	
78 Vetoes (non-additive)	(412.0)	-	-	-	(412.0)	-	-	-	-	-	412.0	
79 Post-Transfers Authorization (unduplicated)	5,999.0	1,011.1	907.3	7,293.5	15,210.9	8,331.0	983.3	855.1	5,158.3	15,327.7	2,332.0	38.9%
80 Post-Transfer Surplus/(Deficit) (12)	965.8	Revenue =	116.1%	of Appropriations		(0.0)	Revenue =	100.0%	of Appropriations			
81 FISCAL YEAR SUMMARY	5,999.0	1,011.1	907.3	7,293.5	15,210.9	8,331.0	983.3	855.1	5,158.3	15,327.7	2,332.0	38.9%
82 Agency Operations	3,975.0	752.2	769.3	4,578.6	10,075.1	4,207.1	722.5	725.7	3,093.3	8,748.6	232.0	5.8%
83 Statewide Items	876.7	141.2	50.9	146.2	1,215.0	1,074.8	95.7	55.8	96.0	1,322.4	198.1	22.6%
84 Permanent Fund Appropriations	938.0	41.4	-	-	979.4	1,680.3	74.8	-	-	1,755.1	742.2	79.1%
85 Total Operating	5,789.8	934.7	820.2	4,724.8	12,269.5	6,962.2	893.1	781.5	3,189.4	11,826.1	1,172.4	20.2%
86 Capital	494.2	56.6	86.9	2,018.7	2,656.4	735.8	74.4	73.4	1,782.3	2,665.8	241.6	48.9%
87 Transfers	(285.0)	19.8	0.3	550.0	285.0	633.0	15.9	0.2	186.6	835.8	918.1	

Notes:

October 3, 2022

- (1) The Department of Revenue's Spring 2022 oil forecast for FY23 is 510,200 bpd total Alaska production at \$101 per barrel.
- (2) Carryforward is money that was appropriated in a prior year that is made available for spending in a later year via multi-year appropriations. Repeals increase revenue by reducing prior year authorization. Total carryforward into FY23 will be unknown until the close of FY22. Reappropriations to operating budget funds are counted as UGF revenue.
- (3) Restricted revenue equals spending for each category. Designated general funds include 1) program receipts that are restricted to the program that generates the receipts and 2) revenue that is statutorily designated for a specific purpose. Other funds have stricter restrictions on usage, and federal funds originate from the federal government and can be used only for a particular purpose. Several appropriations for federal receipts include "open ended" authorization that allow the agencies to accept any amount of federal funds received in connection to COVID-19 response (Medicaid, Public Health Emergency Programs, Disaster Relief Fund, Unemployment Insurance, and Workforce Services). The amount of actual FY22/FY23 federal receipts for COVID-19 response may be greater than shown.
- (4) Duplicated authorization is in the budget twice, such as when funds flow in and out of a holding account or one agency pays another for services provided. Duplicated authorization also includes the expenditure of bond proceeds when debt service on bonds will be reflected in future operating budgets.
- (5) An HB 114 fiscal note is unneeded, but the appropriation is valid and contributes towards the K-12 Foundation formula funding.
- (6) The FY23 enacted budget appropriates \$420.1 million for an energy relief payment, which is shown separately from the Permanent Fund Dividend (PFD) payment, though the energy relief will be distributed with the PFD.
- (7) Including duplicated fund sources in the amount of capital spending provides a valuable measure of "money on the street" because it includes projects funded with bond proceeds and other duplicated fund sources.
- (8) The "Pre-transfer Surplus/(Deficit)" indicates if projected state revenue is sufficient to pay for the budget before using money from savings or non-recurring revenue sources. If projected state revenue is projected to be insufficient indefinitely, it is often referred to as a "structural deficit."
- (9) "Fund Transfers" refer to appropriations that move money from one fund to another within the Treasury. Although transfers are not true expenditures, they reduce the amount of money available for other purposes so must be included in the calculation of the surplus/deficit. For reserve accounts, a positive number indicates a deposit and a negative number indicates a withdrawal. When money is withdrawn and spent, the expenditure is included in the operating or capital budget, as appropriate. For example, the appropriation to transfer court filing fees from the general fund to the civil legal services fund.
- (10) In the 2022 budget process, all revenue sources designated for transfer into the Oil and Hazardous Substance Release Prevention and Response Fund are now classified as designated general funds. Previously, revenue designated to be deposited into the fund was classified as unrestricted general funds (UGF) and recorded as a UGF fund transfer. This change did not affect the classification of the deposit already made in FY22 during the 2021 budget process. However, the legislature changed the timing of the subsequent deposit into the fund to be an FY22 supplemental, to avoid potential impacts of the CBR sweep. Therefore, the FY22 regular deposit is UGF and the FY22 supplemental deposit is DGF.
- (11) The FY23 enacted budget appropriates \$1,215.1 million from the general fund to the public education fund to forward fund FY24 the K-12 Foundation formula. This appropriation will be reduced if UGF revenue is insufficient, and only \$1,169.6 million will remain available under the fiscal summary's revenue assumptions. Budget reductions resulting from Governor vetoes led to an additional \$465.0 million being available for forward funding.
- (12) In FY22, the post-transfer surplus was deposited into the Constitutional Budget Reserve (CBR) Fund. No appropriation from the CBR to cover a General Fund deficit was enacted for FY23.

Projected Fund Balances -- FY22 and FY23 (Part 2)

(\$ millions)

	FY22				FY23			
	BoY Balance	In	Out/ (Deposit)	EoY Balance	BoY Balance	In	Out/ (Deposit)	EoY Balance
Total Budget Reserves and Designated Funds	3,023.1	1,615.7	549.9	4,088.9	4,088.9	213.3	503.0	3,799.1
Undesignated Reserves	1,761.1	1,267.8	410.7	2,618.2	2,618.2	78.7	350.3	2,346.6
Total Excluding Permanent Fund	1,761.1	1,267.8	410.7	2,618.2	2,618.2	78.7	350.3	2,346.6
Constitutional Budget Reserve Fund	1,279.1	967.8	-	2,246.9	2,246.9	78.7	0.0	2,325.6
Statutory Budget Reserve Fund	480.8	300.0	410.7	370.2	370.2	-	350.3	19.9
Alaska Housing Capital Corporation Fund	1.1	-	-	1.1	1.1	-	-	1.1
Select Designated Funds	1,262.0	347.9	139.2	1,470.7	1,470.7	134.6	152.7	1,452.5
Total Excluding Permanent Fund	1,262.0	347.9	139.2	1,470.7	1,470.7	134.6	152.7	1,452.5
Alaska Capital Income Fund	22.3	24.0	49.5	(3.2)	(3.2)	27.0	27.7	(3.9)
Alaska Higher Education Investment Fund	21.8	416.4	21.8	416.4	416.4	23.4	-	439.8
Community Assistance Fund	68.7	51.3	30.0	90.0	90.0	30.0	30.0	90.0
Power Cost Equalization Endowment	1,149.2	(143.8)	37.9	967.4	967.4	54.2	95.0	926.6
Unrestricted General Fund Appropriations				6,284.0				7,697.9
Reserves Ratio (Undesignated Reserves / Pre-Transfer Budget)				42%				30%
Pre-Transfer Deficit				680.7				633.0
Years of Deficit Coverage (Undesignated Reserves / Pre-Transfer Deficit)				(3.85)				(3.71)
Permanent Fund *								
Permanent Fund Principal - Realized (no appropriations allowed)	46,938.4	4,548.9	0.0	51,486.9	51,486.9	1,934.0	0.0	53,420.5
Permanent Fund Earnings Reserve Account - Realized	16,340.7	4,567.6	7,093.3	13,815.0	13,815.0	4,642.0	4,690.6	13,766.4
Permanent Fund -- Unrealized Gain (Loss)	18,617.7	(7,582.8)	0.0	11,034.9	11,034.9	453.0	0.0	11,487.9
TOTAL PERMANENT FUND	81,896.8	1,533.7	7,093.3	76,336.8	76,336.8	7,029.0	4,690.6	78,674.8

*Alaska Permanent Fund Corporation (APFC) projection for FY23 as of September 20, 2022.

October 3, 2022

FY23 Unrestricted General Fund - Fiscal Sensitivity \$7.70 Billion UGF Budget

(\$ Billions)

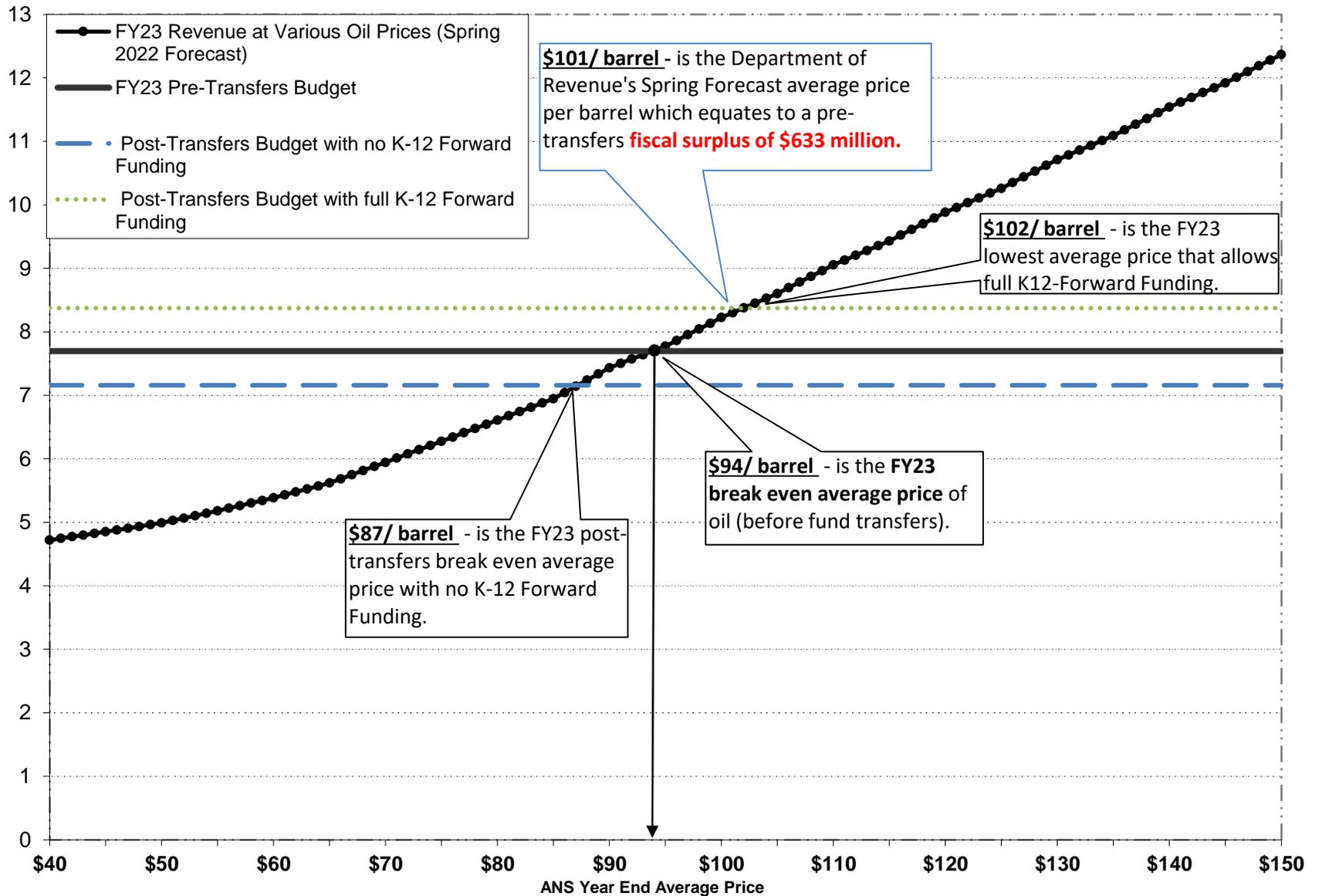


Table 1. Unrestricted General Fund Revenue Summary

(\$ millions)

		FY21 Actual	Spring 2022 Forecast for FY22	Spring 2022 Forecast for FY23
Oil Price/Production Forecast				
	Price (per barrel)	\$54.14	\$91.68	\$101.00
	Total Alaska Production (million barrels per day)	0.497	0.491	0.510
Oil Revenue		1,217.6	3,519.8	4,449.2
	Gross Production Tax	1,177.2	3,136.3	3,491.3
	Credits Applied Against Tax Liability (excludes Transferable Tax Credits)	(788.2)	(1,195.1)	(957.0)
	Royalties (net of mandatory deposits to the Permanent Fund)	728.8	1,265.0	1,458.6
	Property Tax	119.2	123.6	116.2
	Petroleum Corporate Income Tax	(19.4)	190.0	340.0
Non-Oil Revenue (Except Investments)		444.3	368.3	505.2
	Taxes	265.1	216.9	366.7
	Charges for Services (Marine highways, park fees, land-disposal fees)	3.8	3.8	3.8
	Fines and Forfeitures	15.1	13.6	13.6
	Licenses and Permits	37.3	37.8	37.8
	Rents and Royalties	1.3	1.3	1.3
	Other	121.7	94.9	82.0
Investment Revenue		29.4	(4.7)	16.0
Unrestricted GF Revenue (Excluding Permanent Fund Reserves)		1,691.3	3,883.4	4,970.4
	ERA Appropriation for Permanent Fund Dividends	680.0	739.0	1,680.3
	ERA Payout for Public Services	2,411.5	2,330.3	1,680.3
	Carryforward/Adjustments	0.0	12.0	0.0
	Total Unrestricted GF Revenue Projection	4,782.8	6,964.7	8,331.0

Table 2. Total FY23 Appropriations

(\$ thousands)

	Fiscal Summary Line	Table Reference	Unrestricted General Funds	Designated General Funds	Other Funds	Federal Funds	Total
Agency Operations Total	7		4,207,057.9	722,527.2	725,703.3	3,093,335.2	8,748,623.6
Total Agency Operations (Non-formula)	9	3	2,039,043.6	666,518.8	678,133.0	1,202,522.3	4,586,217.7
K-12 Formula Programs (Formula)	10	4	1,272,074.8	-	31,715.0	20,791.0	1,324,580.8
Medicaid Services (Formula)	11	4	649,867.4	429.8	15,495.3	1,768,913.4	2,434,705.9
Other Formula Programs	12	4	211,075.2	38,455.0	-	100,327.4	349,857.6
Revised Programs Legislative (RPLs)	13		-	-	-	-	-
New Legislation (Fiscal Notes)	14	5	34,996.9	17,123.6	360.0	781.1	53,261.6
Vetoed (Non-Additive)	15		(79,773.2)	(136.5)	-	(606.3)	(80,516.0)
Duplicated Funds (Non-Additive)	16	6	-	-	876,400.7	-	876,400.7
Statewide Items Total	19		1,074,830.6	95,725.0	55,832.7	96,037.1	1,322,425.4
Debt Service	21	7	158,588.7	15,100.0	27,801.6	4,849.5	206,339.8
Fund Capitalizations	22	8	366,616.0	45,214.0	283.1	91,187.6	503,300.7
State Retirement Payments	29	9	129,555.0	-	-	-	129,555.0
Special Appropriations/Shared Taxes	30-31	10	420,070.9	35,411.0	27,748.0	-	483,229.9
Revised Programs Legislative (RPLs)	33		-	-	-	-	-
New Legislation (Numbers Section Fiscal Note)		5	-	-	-	-	-
Vetoed (Non-Additive)	34		(108,300.0)	-	-	-	(108,300.0)
Duplicated Funds (Non-Additive)	35	6	-	-	10,706.8	-	10,706.8
Total Unduplicated Appropriations -- Agency Operations & Statewide Items (Excluding Permanent Fund)	6		5,281,888.5	818,252.2	781,536.0	3,189,372.3	10,071,049.0
Total Capital Appropriations	38	11	735,771.3	74,350.0	73,370.1	1,782,335.3	2,665,826.7
Unduplicated Project Appropriations	40	11	735,146.3	73,975.0	73,370.1	1,782,335.3	2,664,826.7
New Legislation (Fiscal Notes)	41	5	625.0	375.0	-	-	1,000.0
Vetoed (Non-Additive)	43		(107,844.3)	(4,000.0)	-	(220,000.0)	(331,844.3)
Duplicated Funds (Non-Additive)	44	6	-	-	66,312.3	-	66,312.3
Total Unduplicated Pre-Permanent Fund Authorization	51		6,017,659.8	892,602.2	854,906.1	4,971,707.6	12,736,875.7
Total Permanent Fund Appropriations	53		1,680,283.6	74,800.0	0.0	0.0	1,755,083.6
Permanent Fund Dividends	54		1,680,283.6	-	-	-	1,680,283.6
Royalties Beyond 25% Constitutional Minimum	55		-	74,800.0	-	-	74,800.0
Transfer to Principal from Earnings Reserve Account (Non-Additive)*	56-57		-	-	-	-	-
Payout for Public Services (Non-Additive - reported as Revenue)	3		3,360,567.1	-	-	-	3,360,567.1
Revenue Exceeding Amount Projected to be Earned > \$110 per barrel			-	-	-	-	-
Vetoed (Non-Additive - veto effectively raised threshold, did not eliminate provision)	58		(106,000.0)	-	-	-	(106,000.0)
Total Unduplicated Pre-Transfers Authorization	61		7,697,943.4	967,402.2	854,906.1	4,971,707.6	14,491,959.3
Fund Transfers	63	12	632,981.6	15,933.0	213.1	186,600.0	835,727.7
FY23 Operating DGF Transfers	65-67, 70	12	1,169,881.6	15,000.0	-	-	1,184,881.6
FY23 Operating Other Transfers	67	12	-	933.0	213.1	-	1,146.1
FY23 Undesignated Budget Reserves (UGF Out)	68	12	(350,300.0)	-	-	-	(350,300.0)
General Fund Deposit from American Rescue Plan Act (ARPA)	69	12	(186,600.0)	-	-	186,600.0	-
Vetoed (Non-additive)	71		465,023.2	-	-	-	465,023.2
Total FY23 Authorization (Unduplicated)	79		8,330,925.0	983,335.2	855,119.2	5,158,307.6	15,327,687.0

* Transfer from Permanent Fund Earnings Reserve Account to Principal was \$4 billion in FY22 and \$1.039 billion in FY23.

Table 3. Agency Operating Appropriations--Non-Formula

Ch. 11, SLA 2022 (Operating and Capital-HB 281), Ch. 12, SLA 2022 (Mental Health-HB 282)

(\$ thousands)

	Bill	Section	Unrestricted General Funds	Designated General Funds	Other Funds	Federal Funds	Total
Total Unduplicated Agency Operations			2,039,043.6	666,518.8	678,133.0	1,202,522.3	4,586,217.7
Duplicated Funds			-	-	(838,610.8)	-	(838,610.8)
Total Agency Operations			2,039,043.6	666,518.8	1,516,743.8	1,202,522.3	5,424,828.5
Subtotal Section 1			1,968,924.3	666,229.4	1,476,353.6	1,182,022.3	5,293,529.6
Subtotal Language Sections			70,119.3	289.4	40,390.2	20,500.0	131,298.9
DOA - Lapse Balance Appropriations - Working Reserve, Group Health Life, Cat. Fund	HB 281	63(c)-(e)	-	-	-	-	-
DOA - Retirement and Benefits - Plan Sponsor and Actuarial Costs	HB 281	63(f)	500.0	-	-	-	500.0
DOA - Retirement and Benefits - Actuarial Costs Associated with Legislature Bills	HB 281	63(g)	-	-	-	-	-
DCCED AOGCC - Reclamation Bond Settlements	HB 281	64(e)	-	-	150.0	-	150.0
DCCED DCRA - Named Recipient Grant to Alaska Legal Services	HB 281	64(f)	-	281.6	-	-	281.6
DCCED - Alaska Reinsurance Program Federal Receipts Authority	HB 281	64(g)	-	-	-	-	-
DEED - US Department of Education Multi-Year Federal Grant Authority	HB 281	65(b)	-	-	-	-	-
DEED Mt Edgcumbe - Proceeds from DEED land sales for M&O	HB 281	65(c)	-	-	-	-	-
DEED - Expand the WWAMI Medical Education Program (FY23-FY24)	HB 281	65(d)	1,647.5	-	-	-	1,647.5
DFCS and DOH - REAPPROPS - Multiple Appropriations from AHCC Account	HB 281	66 & 67	-	-	-	-	-
GOV - Statewide Primary and General Elections (FY23-FY24)	HB 281	73(a)	1,966.0	-	-	-	1,966.0
GOV - Exec Office Funding for 1/1/23-6/30/23	HB 281	73(f)	6,305.8	-	-	-	6,305.8
DLWD - STEP Grants	HB 281	68(e)	4,600.0	-	-	-	4,600.0
DLWD - Construction Academies	HB 281	68(e)	1,800.0	-	-	-	1,800.0
DLWD - Individual Training Accounts	HB 281	68(e)	1,000.0	-	-	-	1,000.0
LAW - Statehood Defense	HB 281	69(a)-(b)	2,500.0	-	-	-	2,500.0
DMVA - Veterans' Memorial Endowment Fund	HB 281	70(a)	-	-	10.2	-	10.2
DMVA - Commemorative License Plates	HB 281	70(b)	-	7.8	-	-	7.8
DNR Oil & Gas - Cook Inlet Energy Reclamation Bond Interest	HB 281	71(a)	-	-	150.0	-	150.0
DNR Mining, Land & Water - Mine Reclamation Trust Bond Authority	HB 281	71(b)	-	-	30.0	-	30.0
DNR Mining, Land & Water - Mine Reclamation Bond Settlements	HB 281	71(c)	-	-	25.0	-	25.0
DNR Forest Management & Development - Reclamation Bond Settlements	HB 281	71(c)	-	-	25.0	-	25.0
DNR - Fire Suppression Activity	HB 281	71(d)	-	-	-	20,500.0	20,500.0
DOR - SDPR for AHFC Housing	HB 281	60(g)	-	-	40,000.0	-	40,000.0
DOTPF AK Marine Highway System - Sale of Assets to Vessel Replacement Fund	HB 281	72(a)	-	-	-	-	-
DOTPF AK Marine Highway System - UGF Backstop up to \$20 million	HB 281	72(b)	20,000.0	-	-	-	20,000.0
UNIV - Drone Program	HB 281	74	10,000.0	-	-	-	10,000.0
UNIV - Critical Minerals and Rare Earth Elements Research and Development	HB 281	74	7,800.0	-	-	-	7,800.0
UNIV - Heavy Oil Recovery Method Research and Development	HB 281	74	5,000.0	-	-	-	5,000.0
UNIV - Mariculture Research and Development	HB 281	74	7,000.0	-	-	-	7,000.0
FY23 New Legislation (Non-Additive -- Included in Table 5)			34,996.9	1,428.8	2,052.8	631.1	39,109.6
FY23 New Legislation - Agency Operations (non MH) (non-duplicated)	HB 281	2	33,533.4	1,428.8	360.0	631.1	35,953.3
FY23 New Legislation - Fund Capitalization (non MH) (non-duplicated)	HB 281	2	-	-	-	-	-
FY23 New Legislation (non MH) (duplicated)	HB 281	2	-	-	1,692.8	-	1,692.8
FY23 New Legislation (MH)	HB 282	2 & 9	1,463.5	-	-	-	1,463.5

Table 4. Agency Operating Appropriations--Formula

Ch. 11, SLA 2022 (Operating and Capital-HB 281), Ch. 12, SLA 2022 (Mental Health-HB 282)

(\$ thousands)

	Bill	Section	Unrestricted General Funds	Designated General Funds	Other Funds	Federal Funds	Total
Total Unduplicated Formula Programs			2,133,017.4	38,884.8	47,210.3	1,890,031.8	4,109,144.3
Subtotal-DEED K-12 Appropriations			1,272,074.8	0.0	31,715.0	20,791.0	1,324,580.8
K-12 Foundation Program	HB 281	1 & 78(h)	1,143,271.8	-	31,288.9	20,791.0	1,195,351.7
Pupil Transportation	HB 281	78(i)	71,803.0	-	-	-	71,803.0
Additional Foundation Funding	HB 281	65(f)	57,000.0	-	-	-	57,000.0
Additional Foundation Funding - Dividend Raffle	HB 281	65(a)	-	-	426.1	-	426.1
Less K-12 Duplicated Funding			-	-	-	-	-
Subtotal-Medicaid Appropriations			649,867.4	429.8	15,495.3	1,768,913.4	2,434,705.9
HSS Medicaid Services	HB 281/282	1 & 67(a)	649,867.4	429.8	20,714.1	1,768,913.4	2,439,924.7
Less Medicaid Duplicated Funding			-	-	(5,218.8)	-	(5,218.8)
Subtotal-Other Formula Appropriations			211,075.2	38,455.0	0.0	100,327.4	349,857.6
Less Other Duplicated Funding			-	-	(30,878.3)	-	(30,878.3)
Subtotal-Other Agency Operating Formula Appropriations			211,075.2	38,455.0	30,878.3	100,327.4	380,735.9
DCCED National Forest Receipts	HB 281	1 & 64(a)&(b)	-	-	-	600.0	600.0
DCCED Payment in Lieu of Taxes (PILT)	HB 281	1 & 64(c)	-	-	-	10,428.2	10,428.2
DCCED Fisheries Taxes	HB 281	1	-	-	3,100.0	-	3,100.0
DCCED Power Cost Equalization	HB 281	64(d)	-	32,355.0	-	-	32,355.0
DEED Residential Schools Program	HB 281	1 & 65(e)	10,669.7	-	-	-	10,669.7
DEED Youth in Detention	HB 281	1	1,100.0	-	-	-	1,100.0
DEED Special Schools	HB 281	1	4,070.5	-	-	-	4,070.5
DEED Alaska Performance Scholarship Awards	HB 281	1	11,750.0	-	-	-	11,750.0
DFCS Pioneer Homes Payment Assistance	HB 281	1	33,964.3	-	-	-	33,964.3
DFCS Children's Services	HB 281	1	43,661.0	5,600.0	3,799.2	27,883.0	80,943.2
HSS Health Care Services	HB 281	1	153.9	-	-	-	153.9
HSS Public Assistance	HB 281	1	84,919.7	500.0	23,979.1	61,416.2	170,815.0
HSS Senior Benefits Payment Program	HB 281	1	20,786.1	-	-	-	20,786.1
FY23 New Legislation (Non-Additive -- Included in Table 5)			0.0	15,694.8	0.0	150.0	15,844.8

Table 5. Funding Associated with New Legislation

Ch. 11, SLA 2022 (Operating and Capital-HB 281), Ch. 12, SLA 2022 (Mental Health-HB 282)
(\$ thousands)

	Unrestricted General Funds	Designated General Funds	Other Funds	Federal Funds	Total
FY23 Operating - Total Unduplicated Fiscal Notes Attached to New Legislation	34,996.9	17,123.6	360.0	781.1	53,261.6
Duplicated Funds	-	-	1,692.8	-	1,692.8
FY23 Unduplicated Agency Operations	34,996.9	17,123.6	360.0	781.1	53,261.6
Duplicated Funds	-	-	1,692.8	-	1,692.8
FY23 Unduplicated Statewide Items	-	-	-	-	-
Duplicated Funds	-	-	-	-	0.0
			6.0		
Total FY23 Operating Duplicated Fiscal Notes Attached to New Legislation	34,996.9	17,123.6	2,052.8	781.1	54,954.4
FY 22 Unduplicated Supplemental Items - Fund Transfer (Non-Additive)	18,477.9	-	-	-	18,477.9
FY 23 Unduplicated Capital Items (Non-Additive, Reflected in Table 11)	625.0	375.0	-	-	1,000.0

FY23 Agency Operations

Bill	Short Title	Agency	Appropriation	Allocation	Chapter	Unrestricted General Funds	Designated General Funds	Other Funds	Federal Funds	Total
					TOTAL	34,996.9	17,123.6	2,052.8	781.1	54,954.4
HB 19	LIMITED TEACHER CERTIFICATES; LANGUAGES	DEED	Education Support and Administrative Services	Teacher Certification	Ch. 73, SLA2022	6.0	-	-	-	6.0
HB 99	PHYSICAL/OCCUPATIONAL THERAPY BD/PRACTICE	DCCED	CBPL	CBPL	Ch. 66, SLA2022	-	2.3	-	-	2.3
HB 102	STATE INSUR. CATASTROPHE RESERVE ACCT.	DOA	Risk Management	Risk Management	Ch. 22, SLA2022	-	-	(3,033.00)	-	(3,033.0)
*HB 114	EDUCATION: SCHOOLS; FUNDING; PROGRAMS <i>*incorporated funding from SB 111</i>	DEED	Education Support and Administrative Services	Student and School Achievement	Ch. 40, SLA2022	801.8	-	-	-	801.8
*HB 114	EDUCATION: SCHOOLS; FUNDING; PROGRAMS <i>*incorporated funding from SB 111</i>	DEED	Education Support and Administrative Services	Early Learning Coordination	Ch. 40, SLA2022	385.6	-	-	-	385.6
*HB 114	EDUCATION: SCHOOLS; FUNDING; PROGRAMS <i>*incorporated funding from SB 111</i>	DEED	Alaska Commission on Postsecondary Education	Program Administration & Operations	Ch. 40, SLA2022	1,019.5	-	-	-	1,019.5
HB 127	MUNI BOND BANK: UA, LOAN AND BOND LIMITS	DOR	Alaska Municipal Bond Bank Authority	AMBBA Operations	Ch. 30, SLA2022	-	-	360.0	-	360.0
HB 155	COURT SYSTEM TO PROVIDE VISITORS & EXPERTS	DOA	Legal and Advocacy Services	Office of Public Advocacy	Ch. 21, SLA2022	(854.4)	-	-	-	(854.4)

Table 5. Funding Associated with New Legislation

Ch. 11, SLA 2022 (Operating and Capital-HB 281), Ch. 12, SLA 2022 (Mental Health-HB 282)

HB 155	COURT SYSTEM TO PROVIDE VISITORS & EXPERTS	JUD	Alaska Court System	Trial Courts	Ch. 21, SLA2022	960.6	-	-	-	960.6
HB 172	MENTAL HEALTH FACILITIES; MEDS; PATIENTS	DOA	Legal and Advocacy Services	Public Defender Agency	Ch. 41, SLA2022	482.6	-	-	-	482.6
HB 172	MENTAL HEALTH FACILITIES; MEDS; PATIENTS	DFCS	Inpatient Mental Health	Designated Evaluation and Treatment	Ch. 41, SLA2022	675.1	-	150.0	-	825.1
HB 172	MENTAL HEALTH FACILITIES; MEDS; PATIENTS	DOH	Medicaid Services	Medicaid Services	Ch. 41, SLA2022	-	-	-	150.0	150.0
HB 172	MENTAL HEALTH FACILITIES; MEDS; PATIENTS	JUD	Alaska Court System	Trial Courts	Ch. 41, SLA2022	305.8	-	-	-	305.8
HB 226	PAY INCREASES FOR CERTAIN STATE EMPLOYEES	Executive Branch-wide Appropriations	Executive Branch-wide Appropriations	Branch-wide Unallocated	Ch. 50, SLA2022	30,074.0	1,049.9	4,176.1	463.6	35,763.6
HB 265	HEALTH CARE SERVICES BY TELEHEALTH	DCCED	CBPL	CBPL	Ch. 38, SLA2022	-	14.7	-	-	14.7
HB 265	HEALTH CARE SERVICES BY TELEHEALTH	DOH	Behavioral Health	Behavioral Health Administration	Ch. 38, SLA2022	60.0	-	-	60.0	120.0
HB 265	HEALTH CARE SERVICES BY TELEHEALTH	DOH	Health Care Services	Medical Assistance Administration	Ch. 38, SLA2022	60.0	-	-	60.0	120.0
HB 308	DEMENTIA AWARENESS & HEALTHCARE CAPACITY	DOH	Public Health	Chronic Disease Prevention and Health Promotion	Ch. 70, SLA2022	284.5	-	-	-	284.5
HB 363	BROADBAND: OFFICE, GRANTS, PARITY	DCCED	Executive Administration	Alaska Broadband Office	Ch. 52, SLA2022	-	-	399.7	-	399.7
SB 9	ALCOHOLIC BEVERAGE CONTROL; ALCOHOL REG	DCCED	Alcohol and Marijuana Control Office	Alcohol and Marijuana Control Office	Ch. 8, SLA2022	-	244.9	-	-	244.9
SB 9	ALCOHOLIC BEVERAGE CONTROL; ALCOHOL REG	JUD	Alaska Court System	Trial Courts	Ch. 8, SLA2022	40.3	-	-	-	40.3
SB 20	OUT OF STATE TEACHER RECIPROCITY	DEED	Education Support and Administrative Services	Teacher Certification	Ch. 69, SLA2022	6.0	-	-	-	6.0
SB 25	STATE GOV'T FINANCES: WEBSITE	DOA	Centralized Administrative Services	Finance	Ch. 68, SLA2022	65.0	-	-	-	65.0
SB 71	COUNCIL ON ARTS: PLATES & MANAGE ART	DEED	Alaska State Council on the Arts	Alaska State Council on the Arts	Ch. 18, SLA2022	6.0	-	-	-	6.0
SB 81	VILLAGE PUBLIC SAFETY OFFICERS, GRANTS	DPS	Village Public Safety Officer Program	Village Public Safety Officer Program	Ch. 16, SLA2022	122.2	-	-	-	122.2
SB 173	DENTISTS/DENTAL HYGIENIST/RADIOLOG EQUIP	DCCED	CBPL	CBPL	Ch. 56, SLA2022	-	117.0	-	-	117.0
SB 173	DENTISTS/DENTAL HYGIENIST/RADIOLOG EQUIP	DOH	Health Care Services	Medical Assistance Administration	Ch. 56, SLA2022	47.5	-	-	47.5	95.0
SB 173	DENTISTS/DENTAL HYGIENIST/RADIOLOG EQUIP	DOH	Public Health	Public Health Laboratories	Ch. 56, SLA2022	193.2	-	-	-	193.2
SB 203	PURPLE HEART TRAIL; INSOOK BAIK BRIDGE	DOT&PF	Administration and Support	Commissioner's Office	Ch. 53, SLA2022	255.6	-	-	-	255.6
SB 243	PWR COST EQ: RAISE, ENDOW FUND INVESTMENT	DCCED	Alaska Energy Authority	Alaska Energy Authority Power Cost Equalization	Ch. 39, SLA2022	-	15,694.8	-	-	15,694.8

Table 5. Funding Associated with New Legislation

Ch. 11, SLA 2022 (Operating and Capital-HB 281), Ch. 12, SLA 2022 (Mental Health-HB 282)

FY23 Statewide Items

Bill	Short Title	Agency	Appropriation	Allocation	Chapter	Unrestricted General Funds	Designated General Funds	Other Funds	Federal Funds	Total
TOTAL						0.0	0.0	0.0	0.0	0.0
*HB 114	EDUCATION: SCHOOLS; FUNDING; PROGRAMS <i>*Incorporated funding from SB 111 & HB 413 with FY24 effective date - numbers FN incorrect and adjusted in language estimate/ Fund Caps / Public Education Fund</i>	Fund Capitalization	No Further Appropriation Required	Public Education Fund	Ch. 40, SLA2022	-	-	-	-	-

FY22 Fund Transfers (Non-Additive)

Bill	Short Title	Agency	Appropriation	Allocation	Chapter	Unrestricted General Funds	Designated General Funds	Other Funds	Federal Funds	Total
TOTAL						18,477.9	0.0	0.0	0.0	18,477.9
HB 322 Op Sup Lang	AK MARINE HWY FUNDS, HIGHER ED INVEST FUND	Fund Transfers	DGF Transfers	AMHS Vessel Replace Fund 1082	Ch. 15, SLA2022	18,477.9		-	-	18,477.9

FY23 Capital Items

Bill	Short Title	Agency	Appropriation	Allocation	Chapter	Unrestricted General Funds	Designated General Funds	Other Funds	Federal Funds	Total
TOTAL						625.0	375.0	0.0	0.0	1,000.0
SB 9 Lang	ALCOHOL BEVERAGE CONTROL; ALCOHOL REG	DCCED	Alcohol and Marijuana Control Office	Alcohol and Marijuana Control Office	Ch. 8, SLA2022	375.0	375.0	-	-	750.0
SB 25 Lang	STATE GOV'T FINANCES: WEBSITE	DOA	Centralized Administrative Services	Finance	Ch. 68, SLA2022	250.0		-	-	250.0

Table 5. Funding Associated with New Legislation

Ch. 11, SLA 2022 (Operating and Capital-HB 281), Ch. 12, SLA 2022 (Mental Health-HB 282)

Fiscal Notes Attached to New Legislation - Did Not Pass

Bill	Short Title	Agency	Appropriation	Allocation	Chapter	Unrestricted General Funds	Designated General Funds	Other Funds	Federal Funds	Total
TOTAL						1,395.2	1.7	0.0	266.0	1,662.9
HB 111	DENTAL HYGIENIST ADVANCED PRAC PERMIT	DCCED	CBPL	CBPL	DID NOT PASS		1.7	-	-	1.7
HB 111	DENTAL HYGIENIST ADVANCED PRAC PERMIT	DOH	Medicaid Services	Medicaid Services	DID NOT PASS	68.8	-	-	206.5	275.3
HB 157	APOC; REPORT REFERENDA/RECALL CONTRIBUTOR	DOA	Alaska Public Offices Commission	Alaska Public Offices Comm	DID NOT PASS	107.2				107.2
HB 413	FACILITIES CONSTITUTING A SCHOOL <i>funding incorporated into HB 114 fiscal note and this fiscal note is not applicable</i>	Fund Capitalization	No Further Appropriation Required	Public Education Fund	DID NOT PASS	1,082.7		-	-	1,082.7
SB 72	SEC. SCHOOL CIVICS EDUCATION	DEED	Education Support and Admin	Student and School Achievement	DID NOT PASS	6.0	-	-	-	6.0
SB 80 MH Lang	Public Schools; Mental Health Multi-year (FY23-FY24)	DEED	Education Support and Admin	Student and School Achievement	DID NOT PASS	71.0	-	-	-	71.0
SB 98	ADULT HOME CARE; ADULT ADOPTION	DOH	Health Care Services	Residential Licensing	DID NOT PASS	59.5			59.5	119.0
SB 132	CONTROLLED SUB. DATA: EXEMPT VETERINARIAN	DCCED	CBPL	CBPL	DID NOT PASS		1.7			1.7

Table 6. FY23 Duplicated Authorization

(\$ thousands)

		Unrestricted General Funds	Designated General Funds	Other Funds	Federal Funds	Total
Total Duplicated Fund Sources		-	-	953,419.8	-	953,419.8
Agency Operations (Duplicated)		-	-	876,400.7	-	876,400.7
Code	Fund Source					
1007	Interagency Receipts	-	-	443,683.1	-	443,683.1
1026	Highways Equipment Working Capital Fund	-	-	37,132.8	-	37,132.8
1050	Permanent Fund Dividend Fund	-	-	27,982.0	-	27,982.0
1055	Interagency Oil and Hazardous Waste	-	-	1,040.4	-	1,040.4
1061	Capital Improvement Project Receipts	-	-	216,437.6	-	216,437.6
1081	Information Services Funding	-	-	63,924.2	-	63,924.2
1145	Art in Public Places Fund	-	-	30.0	-	30.0
1147	Public Building Fund	-	-	15,447.4	-	15,447.4
1171	Restorative Justice Account	-	-	7,716.1	-	7,716.1
1174	University of Alaska Intra-Agency Transfers	-	-	58,121.0	-	58,121.0
1185	Election Fund	-	-	-	-	-
1220	Crime Victim Compensation Fund	-	-	868.0	-	868.0
1232	In-State Natural Gas Pipeline Fund--Interagency	-	-	31.1	-	31.1
1235	Alaska Liquefied Natural Gas Project Fund	-	-	3,086.1	-	3,086.1
1236	Alaska Liquefied Natural Gas Project Fund I/A	-	-	634.1	-	634.1
1245	Airport Lease Interagency	-	-	266.8	-	266.8
Statewide Operations (Duplicated)		-	-	10,706.8	-	10,706.8
Code	Fund Source					
1075	Alaska Clean Water Fund	-	-	2,204.5	-	2,204.5
1100	Alaska Drinking Water Fund	-	-	2,724.5	-	2,724.5
1144	Clean Water Fund Bond Receipts	-	-	2,200.0	-	2,200.0
1159	Drinking Water Fund Bond Receipts	-	-	2,720.0	-	2,720.0
1171	Restorative Justice Account	-	-	857.8	-	857.8
Capital Budget (Duplicated)		-	-	66,312.3	-	66,312.3
Code	Fund Source					
1026	Highways Equipment Working Capital Fund	-	-	30,000.0	-	30,000.0
1075	Alaska Clean Water Fund	-	-	11,231.8	-	11,231.8
1100	Alaska Drinking Water Fund	-	-	24,336.8	-	24,336.8
1112	IntAptCons	-	-	743.7	-	743.7
1255	Reappropriations	-	-	-	-	-

Table 7. Debt Service/ Reimbursement

Ch. 11, SLA 2022 (Operating and Capital-HB 281)

(\$ thousands)

	Bill	Section	Unrestricted General Funds	Designated General Funds	Other Funds	Federal Funds	Total
Total FY23 Unduplicated Debt Service/ Reimbursement			158,588.7	15,100.0	27,801.6	4,849.5	206,339.8
<i>Duplicated Funds</i>			-	-	(4,929.0)	-	(4,929.0)
FY23 Debt Service/ Reimbursement			158,588.7	15,100.0	32,730.6	4,849.5	211,268.8
State-Guaranteed Bond Payments from GF from AHFC	HB 281	76(a)	-	-	-	-	-
Alaska Clean Water Fund Revenue Bonds	HB 281	76(b)	-	-	2,204.5	-	2,204.5
Alaska Drinking Water Fund Revenue Bonds	HB 281	76(c)	-	-	2,724.5	-	2,724.5
Capital Project Debt Reimbursement	HB 281	76(d)	3,581.3	-	-	-	3,581.3
Alaska Native Medical Center Housing Project	HB 281	76(e)	2,891.8	-	-	-	2,891.8
Linný Pacillo Parking Garage	HB 281	76(f)	3,303.5	-	-	-	3,303.5
General Obligation Bonds	HB 281	76(g)	68,766.0	-	-	4,849.5	73,615.5
International Airport Revenue Bonds	HB 281	76(h-j)	-	-	27,801.6	-	27,801.6
Municipal Jail Construction Reimbursement (Goose Creek)	HB 281	76(k)	16,170.4	-	-	-	16,170.4
School Debt Reimbursement	HB 281	76(l)	63,875.7	15,100.0	-	-	78,975.7
FY22 Supplemental Debt Service/ Reimbursement (Non-Additive)			220,839.7	-	-	-	220,839.7
School Debt Reimbursement - FY22 Statutory Level	HB 281	20(a)	48,594.5	-	-	-	48,594.5
School Debt Reimbursement - FY21 Statutory Level	HB 281	20(b)	100,154.2	-	-	-	100,154.2
School Debt Reimbursement - FY20 Statutory Level	HB 281	20(c)	47,987.0	-	-	-	47,987.0
School Debt Reimbursement - FY17 Statutory Level	HB 281	20(d)	24,104.0	-	-	-	24,104.0

Table 8. Fund Capitalizations

Ch. 11, SLA 2022 (Operating and Capital-HB 281)
(\$ thousands)

	Bill	Section	Unrestricted General Funds	Designated General Funds	Other Funds	Federal Funds	Total
Total FY23 Unduplicated Fund Capitalizations			366,616.0	45,214.0	283.1	91,187.6	503,300.7
<i>Duplicated Funds</i>			-	-	(5,777.8)	-	(5,777.8)
FY23 Fund Capitalizations			366,616.0	45,214.0	6,060.9	91,187.6	509,078.5
Fund Capitalizations (Non-formula)			366,616.0	15,214.0	6,060.9	91,187.6	479,078.5
Alaska Children's Trust Grant Account	HB 281	78(a)	-	14.0	-	-	14.0
Derelict Vessel Prevention Fund	HB 281	78(b)	-	30.0	-	-	30.0
Disaster Relief Fund	HB 281	78(c)	-	-	-	9,000.0	9,000.0
Dividend Raffle Fund (1257)	HB 281	78(d)	-	-	213.1	-	213.1
Alaska Municipal Bond Bank Authority Reserve Fund	HB 281	78(e-f)	-	-	-	-	-
Regional Education Attendance Area School Fund*	HB 281	78(j)	32,784.0	-	-	-	32,784.0
Peace Officer and Firefighter Survivors' Fund	HB 281	78(k)	30.0	-	-	-	30.0
Alaska Clean Water Fund	HB 281	78(l-m)	2,006.5	-	2,200.0	30,410.9	34,617.4
Alaska Drinking Water Fund	HB 281	78(n-o)	1,795.5	-	2,720.0	51,776.7	56,292.2
Crime Victim Compensation Fund	HB 281	78(p-q)	-	70.0	857.8	-	927.8
Election Fund	HB 281	78(r)	-	-	70.0	-	70.0
Vaccine Assessment Fund	HB 281	78(s)	-	15,000.0	-	-	15,000.0
Abandoned Motor Vehicle Fund	HB 281	78(t)	-	100.0	-	-	100.0
Oil and Gas Tax Credit Fund**	HB 281	78(v)	330,000.0	-	-	-	330,000.0
Fund Capitalizations (Formula)			-	30,000.0	-	-	30,000.0
Community Assistance Fund***	HB 281	78(g)	-	30,000.0	-	-	30,000.0
Public Education Fund****	HB 281	78(h-i)	-	-	-	-	-
FY22 Supplemental Fund Capitalizations (Non-Additive)			233,112.5	-	-	1,000.0	234,112.5
Community Assistance Fund - Increase FY22 Payments to \$30 Million**	HB 281	22(b)	7,100.0	-	-	-	7,100.0
Community Assistance Fund - Bring Fund Balance to \$90 Million***	HB 281	27(a)	31,800.0	-	-	-	31,800.0
REAA School Fund - FY22 Statutory Level*	HB 281	27(b)	17,119.0	-	-	-	17,119.0
REAA School Fund - FY21 Statutory Level*	HB 281	27(c)	36,739.0	-	-	-	36,739.0
REAA School Fund - FY20 Statutory Level*	HB 281	27(d)	19,694.5	-	-	-	19,694.5
REAA School Fund - FY17 Statutory Level*	HB 281	27(e)	10,410.0	-	-	-	10,410.0
Oil and Gas Tax Credit Fund - Match FY22 Statutory Calculation**	HB 281	27(f)	60,000.0	-	-	-	60,000.0
Disaster Relief Fund	HB 281	27(g)	50,000.0	-	-	-	50,000.0
Capitalization of Duplicated Funds - Election Fund	HB 281	27(h)	250.0	-	-	1,000.0	1,250.0

*FY23 is the first year of the current Administration that a portion of Regional Education Attendance Area (REAA) School Fund appropriation was not vetoed.

**FY23 Oil and Gas Tax Credit Fund: The legislature appropriated 10% of production tax levied, not to exceed \$349 million. The Governor vetoed \$19 million, since \$330 million is sufficient to purchase all remaining cashable credits.

***FY23 is the first year of the current Administration that a portion of Community Assistance Funding was not vetoed.

****FY23 is the first year of the current Administration that a portion of Community Assistance Funding was not vetoed. to School Districts appropriation. Due to the erroneous fiscal note for HB 114 (see Table 5), the deposit to the PEF is reduced by an equivalent amount. The fiscal note and this item net to zero. (See Table 2 and line 10 of the fiscal summary).

Table 9. State Retirement Payments

Ch. 11, SLA 2022 (Operating and Capital-HB 281), Ch. 12, SLA 2022 (Mental Health-HB 282)

(\$ thousands)

	Bill	Section	Unrestricted General Funds	Designated General Funds	Other Funds	Federal Funds	Total
FY23 Total State Retirement Payments			129,555.0	0.0	0.0	0.0	129,555.0
Direct Appropriations to Public Employees' Retirement System	HB 281	80(a)	33,933.0	-	-	-	33,933.0
Direct Appropriations to Teachers' Retirement System	HB 281	80(b)	91,029.0	-	-	-	91,029.0
Direct Appropriations to Judicial Retirement System	HB 281	80(c)	3,225.0	-	-	-	3,225.0
Direct Appropriations to Elected Public Officer's Retirement System	HB 281	80(d)	1,368.0	-	-	-	1,368.0
Direct Appropriations to Unlicensed Vessel Personnel Annuity Retirement Plan	HB 281	80(e)	-	-	-	-	-

Table 10. Special Appropriations and Shared Taxes

Ch. 11, SLA 2022 (Operating and Capital-HB 281)

(\$ thousands)

	Bill	Section	Unrestricted General Funds	Designated General Funds	Other Funds	Federal Funds	Total
Total FY23 Unduplicated Fund Capitalizations			420,070.9	35,411.0	27,748.0	-	483,229.9
<i>Duplicated Funds</i>			-	-	-	-	-
	Bill	Section	Unrestricted General Funds	Designated General Funds	Other Funds	Federal Funds	Total
FY23 Special Appropriations			420,070.9	35,411.0	27,748.0	0.0	483,229.9
Shared Taxes/Salmon Enhancement Tax	HB 281	82(a)	-	-	6,931.0	-	6,931.0
Shared Taxes/Seafood Development Tax	HB 281	82(b)	-	-	2,236.0	-	2,236.0
Shared Taxes/Dive Fishery Management Assessment	HB 281	82(c)	-	-	300.0	-	300.0
Shared Taxes/Fisheries Tax	HB 281	82(d)	-	23,961.0	-	-	23,961.0
Shared Taxes/Fish Landing Tax	HB 281	82(d)	-	5,844.0	-	-	5,844.0
Shared Taxes/Electric & Telephone Cooperative Tax	HB 281	82(d)	-	4,156.0	-	-	4,156.0
Shared Taxes/Liquor License Fee	HB 281	82(d)	-	640.0	-	-	640.0
Shared Taxes/Cost Recovery Fisheries	HB 281	82(d)	-	810.0	-	-	810.0
Shared Taxes/Aviation Fuel Tax	HB 281	82(e)	-	-	158.0	-	158.0
Shared Taxes/Commercial Vessel Passenger Tax	HB 281	82(f-g)	-	-	18,123.0	-	18,123.0
Energy Relief	HB 281	84(1)	420,070.9	-	-	-	420,070.9
FY22 Supplemental Appropriations (Non-Additive)			8,753.6	0.0	0.0	0.0	8,753.6
Judgments, Claims and Settlements	HB 281	24	8,753.6	-	-	-	8,753.6

Note: Additional information is available in the Department of Revenue Tax Division Shared Taxes and Fees Annual report.

Table 11. Capital Appropriations

Ch. 11, SLA 2022 (Operating and Capital-HB 281), Ch. 12, SLA 2022 (Mental Health-HB 282)
(\$ thousands)

	Bill	Section	Effective Date	Unrestricted General Funds	Designated General Funds	Other Funds	Federal Funds	Total
FY23 Unduplicated Capital Appropriations				735,146.3	73,975.0	73,370.1	1,782,335.3	2,664,826.7
Project Appropriations (includes duplicated funds and new legislation)				735,146.3	73,975.0	139,682.4	1,782,335.3	2,731,139.0
Revised Programs Legislative (RPLs)				-	-	-	-	-
Duplicated Funds				-	-	(66,312.3)	-	(66,312.3)
FY22 Unduplicated Supplemental Capital				251,298.3	150.0	16,638.5	425,283.8	693,370.6
Project Appropriations (includes duplicated funds)				251,298.3	150.0	112,980.4	425,283.8	789,712.5
Duplicated Funds				-	-	(96,341.9)	-	(96,341.9)
Total 2022 Session Capital Appropriations				986,444.6	74,125.0	90,008.6	2,207,619.1	3,358,197.3
Total 2022 Session "Money on the Street" (includes duplicated funds)				986,444.6	74,125.0	252,662.8	2,207,619.1	3,520,851.5
Capital Appropriations by Bill (includes duplicated funds)				986,444.6	74,125.0	252,662.8	2,207,619.1	3,520,851.5
Mental Health Bill (Ch. 12, SLA 2022 HB 282)				14,100.0	-	2,100.0	-	16,200.0
Numbers Section FY23 MH Capital Appropriations	HB 282	5	FY23	14,100.0	-	2,100.0	-	16,200.0
Operating/Capital Budget Bill (Ch. 11, SLA 2022 HB 281)				971,719.6	73,750.0	250,562.8	2,207,619.1	3,503,651.5
Numbers Section FY23 Capital Appropriations	HB 281	8	FY23	488,421.3	73,450.0	137,182.4	1,751,255.3	2,450,309.0
Numbers Section FY22 Supplemental Capital Appropriations	HB 281	14	FY22	250,448.3	-	72,784.0	425,283.8	748,516.1
National Petroleum Reserve - Alaska Impact Grant Program	HB 281	33	FY23	-	-	-	13,800.0	13,800.0
Alaska Energy Authority- Volkswagen Settlement	HB 281	35(a)	FY23	-	-	400.0	-	400.0
Municipality of Anchorage- Port of Alaska Modernization Project	HB 281	35(b)	FY23	100,000.0	-	-	-	100,000.0
Alaska Energy Authority- Alaska Grid Resilience and Reliability	HB 281	35(d)	FY22	-	-	3,633.2	-	3,633.2
REAPPROP for MEHS Bleachers, & Swimming and Water Survival Education	HB 281	36	FY22	-	-	95.0	-	95.0
REAPPROPS to Family and Community Services from DHSS	HB 281	37	FY23	-	-	-	-	-
Proceeds of Sale of State-owned Vessels and Aircraft	HB 281	38(a)	FY22	-	150.0	-	-	150.0
Proceeds of Sale of State-owned Vessels and Aircraft	HB 281	38(b)	FY23	-	150.0	-	-	150.0
REAPPROPS to Health from DHSS	HB 281	39 (a)	FY23	-	-	-	-	-
Child Care Program Office	HB 281	39(b)	FY23	1,000.0	-	-	-	1,000.0
SCOPE CHANGE - Medicaid Management Information System	HB 281	40	FY22	-	-	-	-	-
REAPPROP Halibut Point Recreation Area Repairs	HB 281	41	FY22	-	-	200.0	-	200.0
REAPPROP Alaska Public Safety Communication Services from DMVA	HB 281	42	FY22	-	-	13,562.8	-	13,562.8
REAPPROP for Emergency Weather & Catastrophic Events	HB 281	43a	FY22	-	-	4,661.3	-	4,661.3
REAPPROP for Totchaket Road	HB 281	43b	FY22	-	-	15,000.0	-	15,000.0
REAPPROP for Eagle River Road Bike Path	HB 281	43c	FY22	-	-	685.0	-	685.0
REAPPROPS Multiple Projects by House Districts	HB 281	46-54	FY22	-	-	2,299.8	-	2,299.8
Mat Su Borough- 2024 Arctic Winter Games	HB 281	48(b)	FY23	1,000.0	-	-	-	1,000.0
Mat Su Borough- Transportation Infrastructure Package	HB 281	48(c)	FY23	30,000.0	-	-	-	30,000.0
Municipality of Anchorage- Port of Alaska Match for Fed Funding	HB 281	49(l)	FY23	100,000.0	-	-	-	100,000.0
REAPPROP State Facilities, Information Tech, & Security & Transition Costs	HB 281	55(a)	FY22	850.0	-	-	-	850.0
REAPPROP Deferred Maintenance	HB 281	55(b)	FY22	-	-	40.9	-	40.9
Yukon-Kuskokwim Multipurpose Community Facility	HB 281	55(d)	FY23	-	-	-	10,000.0	10,000.0
Teal Street Center	HB 281	55(e)	FY23	-	-	-	3,700.0	3,700.0
Noel Wien Public Library	HB 281	55(g)	FY23	-	-	-	3,580.0	3,580.0
Rural Health Community Centers and Eligible Rural broadband Projects ETB \$0	HB 281	55(h)	FY23	-	-	-	-	-
REAPPROP University of Alaska Fairbanks Deferred Maintenance	HB 281	56	FY22	-	-	18.4	-	18.4
FY23 New Legislation (Non-Additive -- Included in Table 5)				625.0	375.0	0.0	0.0	1,000.0
Alaska Online Checkbook (Fiscal Note for SB 25)	HB 281	34	FY23	250.0	-	-	-	250.0
Licensing and Enforcement Solutions Project (Fiscal Note for SB 9)	HB 281	35(e)	FY23	375.0	375.0	-	-	750.0

Table 12. Reserves and Fund Transfers

Ch. 11, SLA 2022 (Operating and Capital-HB 281)

(\$ thousands)

	Bill	Section	Unrestricted General Funds	Designated General Funds	Other Funds	Federal Funds	Total
FY23 Total Unduplicated Reserves and Transfers			632,981.6	15,933.0	213.1	186,600.0	835,727.7
FY23 Undesignated Budget Reserves (UGF Out)			(350,300.0)	-	-	-	(350,300.0)
Capital Appropriations from the Statutory Budget Reserve Fund	HB 281	11, 35(b), 49(l)	(350,300.0)	-	-	-	(350,300.0)
Veto (Transfer FY23 UGF surplus to SBR)	HB 281	85(a)	-	-	-	-	-
Transfer FY23 UGF shortfall from SBR, excluding sec. 78(u)	HB 281	85(b)	-	-	-	-	-
FY23 Operating DGF Transfers			1,169,881.6	15,000.0	-	-	1,184,881.6
Deposit income earned on Amerada Hess settlement to Alaska Capital Income Fund	HB 281	62(d)	-	-	-	-	0.0
AMHS Vessel Replacement Fund*	HB 281	72(a)	-	-	-	-	0.0
Public Education Fund - FY24 Forward Funding, if Revenue Available (estimate)	HB 281	78(u)	1,169,600.0	-	-	-	1,169,600.0
Civil Legal Services Fund	HB 281	79(c)	281.6	-	-	-	281.6
Alaska Clean Water Administrative Fund - Transfer Between Accounts	HB 281	79(f)	-	-	-	-	0.0
Alaska Drinking Water Administrative Fund - Transfer Between Accounts	HB 281	79(g)	-	-	-	-	0.0
Deposit interest earned to the Special Aviation Fuel Tax Account	HB 281	79(h)	-	-	-	-	0.0
Deposit to the Renewable Energy Fund	HB 281	79(l)	-	15,000.0	-	-	15,000.0
FY23 Operating Other Transfers			-	933.0	213.1	-	1,146.1
Fish and Game Fund Receipts	HB 281	79(i)	-	933.0	-	-	933.0
Mine Reclamation Trust Fund - Transfer Between Accounts	HB 281	79(j)	-	-	-	-	0.0
Education Endowment Fund	HB 281	79(k)	-	-	213.1	-	213.1
FY23 General Fund (Revenue)			(186,600.0)	-	-	186,600.0	-
Percent of Market Value Earnings Reserve Payout to the General Fund (\$3,360.6)	HB 281	62(c)	-	-	-	-	0.0
Balance of Large Passenger Gaming and Gambling Tax Account to General Fund (\$10.2)	HB 281	79(m)	-	-	-	-	0.0
American Rescue Plan Act CSLFRF** to the General Fund	HB 281	79(n)	(186,600.0)	-	-	186,600.0	0.0
FY22 Supplemental Fund Transfers (Non-Additive)			360,999.2	16,840.2	-	300,000.0	677,839.4
Undesignated Budget Reserves			300,000.0	-	-	-	300,000.0
Statutory Budget Reserve Fund	HB 281	30(a)	300,000.0	-	-	-	300,000.0
Veto (Non-additive)	HB 281	30(a)	(360,000.0)	-	-	-	(360,000.0)
Veto (Transfer FY22 UGF surplus to SBR)	HB 281	30(b)	-	-	-	-	-
Designated General Fund Transfers			360,999.2	16,840.2	-	-	377,839.4
Transfer FY21 Swept Amount to Higher Education Fund	HB 281	28(b)	342,521.3	-	-	-	342,521.3
Fiscal Note (HB 322) Transfer Swept Amount to AMHS Vessel Replacement Fund	HB 281	28(c)	18,477.9	-	-	-	18,477.9
Oil/Hazardous Substance Release Prevention Account	HB 281	79(d)	-	14,540.2	-	-	14,540.2
Oil/Hazardous Substance Release Response Account	HB 281	79(e)	-	2,300.0	-	-	2,300.0
Veto (Non-additive)	HB 281	28(b)	(52,035.5)	0.0	-	-	(52,035.5)
FY22 General Fund (Revenue)			(300,000.0)	-	-	300,000.0	-
American Rescue Plan Act CSLFRF** to the General Fund	HB 281	28(a)	(300,000.0)	-	-	300,000.0	0.0

*Sec. 72(a) HB 281 (Ch. 11, SLA 2022) appropriates assets received from the sale of Alaska Marine Highway System Assets in FY23 to the AMHS Vessel Replacement Fund.

** Coronavirus State and Local Fiscal Recovery Fund (CSLFRF)

Classification of Legislative Actions

A **supplemental** appropriation changes the level of authorization for the current fiscal year (such as FY22 while in the FY23 budget cycle). Supplementals may reduce an appropriation as well as increase it (reductions typically occur when lapsing balances are anticipated). The effective date of an appropriation is the primary means of identifying a supplemental appropriation.

A **reappropriation** redirects a previous appropriation. The degree of redirection can range from changing a capital project title to authorizing expenditures for a purpose unrelated to the original appropriation. Reappropriations can affect both capital and operating appropriations and may apply to funding authorized in any fiscal year. In all cases, a reappropriation redirects funds with no net change to total authorization levels (all years considered) and although a reappropriation typically increases authorization in one fiscal year while reducing authorization in an earlier fiscal year, money may be reappropriated within a single fiscal year.

A **lapse extension** authorizes an agency to carry funding into the following fiscal year(s). Lapse extensions affect the period in which funds can be expended, but do not affect the purpose of appropriations. Funding remains classified as an appropriation for the fiscal year in which the original appropriation was made.

A **scope change** modifies the purpose of a capital appropriation by changing or adding to an appropriation's title.

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Operating Budget

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**2022 Legislature - Operating Budget
Agency Summary - Conf Comm Structure
Development of the FY22 Budget**

Numbers and Language

Agency	[1] 21Actual	[2] 22 CC	[3] 22MgtPln	[4] SupOp Enact	[5] 22Fn1Bud	[3] - [2] 22 CC to 22MgtPln	[3] - [1] 21Actual to 22MgtPln	[5] - [1] 21Actual to 22Fn1Bud
Agency Operations								
Administration	308,674.3	302,477.1	300,020.2	3,793.0	303,813.2	-2,456.9 -0.8 %	-8,654.1 -2.8 %	-4,861.1 -1.6 %
Commerce, Community & Econ Dev	183,573.9	181,557.6	370,874.6	1,018.7	402,588.0	189,317.0 104.3 %	187,300.7 102.0 %	219,014.1 119.3 %
Corrections	395,271.2	395,287.9	398,637.3	14,984.3	413,621.6	3,349.4 0.8 %	3,366.1 0.9 %	18,350.4 4.6 %
Education & Early Dev	1,839,435.5	1,634,127.3	2,014,880.4	-741.6	2,014,206.8	380,753.1 23.3 %	175,444.9 9.5 %	174,771.3 9.5 %
Environmental Conservation	72,576.4	83,528.8	83,066.1	875.0	83,941.1	-462.7 -0.6 %	10,489.7 14.5 %	11,364.7 15.7 %
Family and Community Services	358,147.1	419,468.5	421,927.5	2,800.0	424,727.5	2,459.0 0.6 %	63,780.4 17.8 %	66,580.4 18.6 %
Fish and Game	172,474.9	231,515.3	230,865.3	0.0	230,865.3	-650.0 -0.3 %	58,390.4 33.9 %	58,390.4 33.9 %
Governor	40,418.2	35,500.7	35,551.9	5,950.0	41,501.9	51.2 0.1 %	-4,866.3 -12.0 %	1,083.7 2.7 %
Health	3,130,028.4	3,069,430.9	3,506,228.7	22,664.0	3,528,892.7	436,797.8 14.2 %	376,200.3 12.0 %	398,864.3 12.7 %
Labor & Workforce Dev	208,666.1	155,467.6	154,792.0	1,119.7	155,911.7	-675.6 -0.4 %	-53,874.1 -25.8 %	-52,754.4 -25.3 %
Law	84,786.7	95,273.5	99,253.5	0.0	99,253.5	3,980.0 4.2 %	14,466.8 17.1 %	14,466.8 17.1 %
Military & Veterans' Affairs	73,592.4	58,045.8	58,677.4	791.8	59,469.2	631.6 1.1 %	-14,915.0 -20.3 %	-14,123.2 -19.2 %
Natural Resources	159,769.3	182,213.4	183,819.8	20,655.3	204,675.1	1,606.4 0.9 %	24,050.5 15.1 %	44,905.8 28.1 %
Public Safety	217,176.7	247,016.8	255,016.8	2,583.4	263,045.0	8,000.0 3.2 %	37,840.1 17.4 %	45,868.3 21.1 %
Revenue	420,471.3	598,455.8	821,234.8	0.0	821,234.8	222,779.0 37.2 %	400,763.5 95.3 %	400,763.5 95.3 %
Transportation	653,309.7	790,697.0	784,517.0	479.0	784,996.0	-6,180.0 -0.8 %	131,207.3 20.1 %	131,686.3 20.2 %
University of Alaska	834,963.1	805,830.5	842,156.0	881.8	903,037.8	36,325.5 4.5 %	7,192.9 0.9 %	68,074.7 8.2 %
Judiciary	116,295.5	121,701.3	121,701.3	1,783.0	123,484.3	0.0	5,405.8 4.6 %	7,188.8 6.2 %
Legislature	61,025.2	69,500.9	70,621.0	2,145.0	72,766.0	1,120.1 1.6 %	9,595.8 15.7 %	11,740.8 19.2 %
Total	9,330,655.9	9,477,096.7	10,753,841.6	81,782.4	10,932,031.5	1,276,744.9 13.5 %	1,423,185.7 15.3 %	1,601,375.6 17.2 %
Statewide Items								
Debt Service	180,296.8	225,059.3	176,464.8	220,839.7	397,304.5	-48,594.5 -21.6 %	-3,832.0 -2.1 %	217,007.7 120.4 %
State Retirement Payments	345,567.4	246,190.3	246,190.3	0.0	246,190.3	0.0	-99,377.1 -28.8 %	-99,377.1 -28.8 %
Special Appropriations	581,234.9	63,636.6	208,047.7	8,753.6	216,801.3	144,411.1 226.9 %	-373,187.2 -64.2 %	-364,433.6 -62.7 %
Fund Capitalization	159,510.2	224,692.5	129,968.3	234,112.5	364,080.8	-94,724.2 -42.2 %	-29,541.9 -18.5 %	204,570.6 128.2 %
Total	1,266,609.3	759,578.7	760,671.1	463,705.8	1,224,376.9	1,092.4 0.1 %	-505,938.2 -39.9 %	-42,232.4 -3.3 %
Total Agency and Statewide Operations	10,597,265.2	10,236,675.4	11,514,512.7	545,488.2	12,156,408.4	1,277,837.3 12.5 %	917,247.5 8.7 %	1,559,143.2 14.7 %

**2022 Legislature - Operating Budget
Agency Summary - Conf Comm Structure
Development of the FY23 Budget**

Numbers and Language

<u>Agency</u>	[1] 22Fn1Bud	[2] GovAmd+	[3] Adjournment	[4] 22 Vetoes	[5] Enacted Bills	[6] 23Budget	[6] - [1] 22Fn1Bud to 23Budget		[6] - [2] GovAmd+ to 23Budget		
Agency Operations											
Administration	303,813.2	308,982.6	312,286.6	0.0	-3,339.8	305,096.9	1,283.7	0.4 %	-3,885.7	-1.3 %	
Commerce, Community & Econ Dev	402,588.0	172,791.6	183,551.6	0.0	16,473.4	190,725.0	-211,863.0	-52.6 %	17,933.4	10.4 %	
Corrections	413,621.6	404,416.4	407,473.0	0.0	0.0	407,189.0	-6,432.6	-1.6 %	2,772.6	0.7 %	
Education & Early Dev	2,014,206.8	1,613,240.3	1,677,359.5	0.0	2,224.9	1,677,177.5	-337,029.3	-16.7 %	63,937.2	4.0 %	
Environmental Conservation	83,941.1	106,102.0	101,998.0	0.0	0.0	101,998.0	18,056.9	21.5 %	-4,104.0	-3.9 %	
Family and Community Services	424,727.5	445,707.9	447,940.4	0.0	825.1	448,429.1	23,701.6	5.6 %	2,721.2	0.6 %	
Fish and Game	230,865.3	232,426.7	233,499.1	0.0	0.0	233,499.1	2,633.8	1.1 %	1,072.4	0.5 %	
Governor	41,501.9	30,770.3	36,290.3	0.0	0.0	36,290.3	-5,211.6	-12.6 %	5,520.0	17.9 %	
Health	3,528,892.7	3,074,612.6	3,108,715.2	0.0	962.7	3,084,389.7	-444,503.0	-12.6 %	9,777.1	0.3 %	
Labor & Workforce Dev	155,911.7	162,884.0	174,018.4	0.0	0.0	171,281.9	15,370.2	9.9 %	8,397.9	5.2 %	
Law	99,253.5	98,978.4	101,078.4	0.0	0.0	97,478.4	-1,775.1	-1.8 %	-1,500.0	-1.5 %	
Military & Veterans' Affairs	59,469.2	59,175.6	59,425.6	0.0	0.0	59,425.6	-43.6	-0.1 %	250.0	0.4 %	
Natural Resources	204,675.1	191,047.3	192,378.1	0.0	0.0	191,547.3	-13,127.8	-6.4 %	500.0	0.3 %	
Public Safety	263,045.0	275,338.9	274,464.6	0.0	122.2	273,913.1	10,868.1	4.1 %	-1,425.8	-0.5 %	
Revenue	821,234.8	483,162.1	482,477.1	0.0	360.0	482,837.1	-338,397.7	-41.2 %	-325.0	-0.1 %	
Transportation	784,996.0	719,661.2	720,036.2	0.0	255.6	740,216.8	-44,779.2	-5.7 %	20,555.6	2.9 %	
University of Alaska	903,037.8	880,144.4	893,791.1	0.0	0.0	891,455.2	-11,582.6	-1.3 %	11,310.8	1.3 %	
Judiciary	123,484.3	124,152.3	126,951.0	0.0	1,306.7	126,459.0	2,974.7	2.4 %	2,306.7	1.9 %	
Legislature	72,766.0	70,508.9	69,851.7	0.0	0.0	69,851.7	-2,914.3	-4.0 %	-657.2	-0.9 %	
Executive Branch-wide Approps	0.0	0.0	27,000.0	0.0	35,763.6	35,763.6	35,763.6	>999 %	35,763.6	>999 %	
Total	10,932,031.5	9,454,103.5	9,630,585.9	0.0	54,954.4	9,625,024.3	-1,307,007.2	-12.0 %	170,920.8	1.8 %	
Statewide Items											
Debt Service	397,304.5	208,909.7	211,268.7	0.0	0.0	211,268.7	-186,035.8	-46.8 %	2,359.0	1.1 %	
State Retirement Payments	246,190.3	129,555.0	129,555.0	0.0	0.0	129,555.0	-116,635.3	-47.4 %	0.0		
Special Appropriations	216,801.3	63,159.0	572,529.9	0.0	0.0	483,229.9	266,428.6	122.9 %	420,070.9	665.1 %	
Fund Capitalization	364,080.8	388,078.5	528,078.5	0.0	11,770.0	509,078.5	144,997.7	39.8 %	121,000.0	31.2 %	
Total	1,224,376.9	789,702.2	1,441,432.1	0.0	11,770.0	1,333,132.1	108,755.2	8.9 %	543,429.9	68.8 %	
Total Agency and Statewide Operations	12,156,408.4	10,243,805.7	11,072,018.0	0.0	66,724.4	10,958,156.4	-1,198,252.0	-9.9 %	714,350.7	7.0 %	

**2022 Legislature - Operating Budget
Agency Summary - Conf Comm Structure
Development of the FY22 Budget**

Numbers and Language

<u>Agency</u>	[1] 21Actual	[2] 22 CC	[3] 22MgtP1n	[4] SupOp Enact	[5] 22Fn1Bud	[3] - [2] 22 CC to 22MgtP1n	[3] - [1] 21Actual to 22MgtP1n	[5] - [1] 21Actual to 22Fn1Bud
Permanent Fund								
Permanent Fund	632,837.9	780,400.0	780,438.5	199,000.0	979,438.5	38.5	147,600.6 23.3 %	346,600.6 54.8 %
Total	632,837.9	780,400.0	780,438.5	199,000.0	979,438.5	38.5	147,600.6 23.3 %	346,600.6 54.8 %
Statewide Total	11,230,103.1	11,017,075.4	12,294,951.2	744,488.2	13,135,846.9	1,277,875.8 11.6 %	1,064,848.1 9.5 %	1,905,743.8 17.0 %
Funding Summary								
Unrestricted General (UGF)	4,923,147.7	5,249,650.6	5,072,558.7	717,248.6	5,789,807.3	-177,091.9 -3.4 %	149,411.0 3.0 %	866,659.6 17.6 %
Designated General (DGF)	742,037.8	879,953.3	930,186.3	4,558.4	934,744.7	50,233.0 5.7 %	188,148.5 25.4 %	192,706.9 26.0 %
Other State Funds (Other)	1,589,761.1	1,591,006.8	1,686,481.9	-189.2	1,686,492.7	95,475.1 6.0 %	96,720.8 6.1 %	96,731.6 6.1 %
Federal Receipts (Fed)	3,975,156.5	3,296,464.7	4,605,724.3	22,870.4	4,724,802.2	1,309,259.6 39.7 %	630,567.8 15.9 %	749,645.7 18.9 %
Non-Additive Items								
Fund Transfers	497,312.0	-392,311.4	-392,311.4	677,839.4	267,050.1	0.0	-889,623.4 -178.9 %	-230,261.9 -46.3 %
Total	497,312.0	-392,311.4	-392,311.4	677,839.4	267,050.1	0.0	-889,623.4 -178.9 %	-230,261.9 -46.3 %

**2022 Legislature - Operating Budget
Agency Summary - Conf Comm Structure
Development of the FY23 Budget**

Numbers and Language

<u>Agency</u>	[1] <u>22Fn1Bud</u>	[2] <u>GovAmd+</u>	[3] <u>Adjournment</u>	[4] <u>22 Vetoes</u>	[5] <u>Enacted Bills</u>	[6] <u>23Budget</u>	[6] - [1] <u>22Fn1Bud to 23Budget</u>		[6] - [2] <u>GovAmd+ to 23Budget</u>	
Permanent Fund										
Permanent Fund	979,438.5	1,755,083.6	1,861,083.6	0.0	0.0	1,755,083.6	775,645.1	79.2 %	0.0	
Total	979,438.5	1,755,083.6	1,861,083.6	0.0	0.0	1,755,083.6	775,645.1	79.2 %	0.0	
Statewide Total	13,135,846.9	11,998,889.3	12,933,101.6	0.0	66,724.4	12,713,240.0	-422,606.9	-3.2 %	714,350.7	6.0 %
Funding Summary										
Unrestricted General (UGF)	5,789,807.3	6,170,847.4	7,201,248.3	0.0	46,766.9	6,962,172.0	1,172,364.7	20.2 %	791,324.6	12.8 %
Designated General (DGF)	934,744.7	880,519.4	876,065.1	0.0	17,123.6	893,052.2	-41,692.5	-4.5 %	12,532.8	1.4 %
Other State Funds (Other)	1,686,492.7	1,690,809.6	1,666,590.7	0.0	2,052.8	1,668,643.5	-17,849.2	-1.1 %	-22,166.1	-1.3 %
Federal Receipts (Fed)	4,724,802.2	3,256,712.9	3,189,197.5	0.0	781.1	3,189,372.3	-1,535,429.9	-32.5 %	-67,340.6	-2.1 %
Non-Additive Items										
Fund Transfers	267,050.1	33,267.9	378,239.4	-412,035.5	0.0	370,704.5	103,654.4	38.8 %	337,436.6	>999 %
Total	267,050.1	33,267.9	378,239.4	-412,035.5	0.0	370,704.5	103,654.4	38.8 %	337,436.6	>999 %

**2022 Legislature - Operating Budget
Agency Summary - Conf Comm Structure
Development of the FY22 Budget**

**Numbers and Language
Fund Groups: Unrestricted General**

Agency	[1] 21Actual	[2] 22 CC	[3] 22MgtP1n	[4] SupOp Enact	[5] 22Fn1Bud	[3] - [2] 22 CC to 22MgtP1n	[3] - [1] 21Actual to 22MgtP1n	[5] - [1] 21Actual to 22Fn1Bud
Agency Operations								
Administration	68,320.5	77,778.1	75,321.2	3,546.0	78,867.2	-2,456.9 -3.2 %	7,000.7 10.2 %	10,546.7 15.4 %
Commerce, Community & Econ Dev	7,826.2	10,446.5	11,581.5	0.0	11,581.5	1,135.0 10.9 %	3,755.3 48.0 %	3,755.3 48.0 %
Corrections	327,876.0	351,671.5	351,671.5	14,824.1	366,495.6	0.0	23,795.5 7.3 %	38,619.6 11.8 %
Education & Early Dev	1,310,667.9	1,296,878.1	1,293,798.1	-820.0	1,292,978.1	-3,080.0 -0.2 %	-16,869.8 -1.3 %	-17,689.8 -1.3 %
Environmental Conservation	16,270.3	17,654.6	17,654.6	250.0	17,904.6	0.0	1,384.3 8.5 %	1,634.3 10.0 %
Family and Community Services	200,850.3	231,879.1	227,086.2	0.0	227,086.2	-4,792.9 -2.1 %	26,235.9 13.1 %	26,235.9 13.1 %
Fish and Game	49,753.3	57,474.5	57,474.5	3,040.4	60,514.9	0.0	7,721.2 15.5 %	10,761.6 21.6 %
Governor	23,803.5	32,183.8	32,235.0	5,950.0	38,185.0	51.2 0.2 %	8,431.5 35.4 %	14,381.5 60.4 %
Health	830,650.8	892,261.4	872,367.6	2,350.0	874,717.6	-19,893.8 -2.2 %	41,716.8 5.0 %	44,066.8 5.3 %
Labor & Workforce Dev	19,364.1	18,123.7	18,123.7	0.0	18,123.7	0.0	-1,240.4 -6.4 %	-1,240.4 -6.4 %
Law	51,497.4	57,973.2	61,953.2	0.0	61,953.2	3,980.0 6.9 %	10,455.8 20.3 %	10,455.8 20.3 %
Military & Veterans' Affairs	21,034.9	15,950.4	15,700.4	0.0	15,700.4	-250.0 -1.6 %	-5,334.5 -25.4 %	-5,334.5 -25.4 %
Natural Resources	77,948.9	66,082.2	66,352.2	20,655.3	87,007.5	270.0 0.4 %	-11,596.7 -14.9 %	9,058.6 11.6 %
Public Safety	178,303.5	195,046.6	195,046.6	1,690.0	196,736.6	0.0	16,743.1 9.4 %	18,433.1 10.3 %
Revenue	26,872.1	27,266.4	27,685.2	0.0	27,685.2	418.8 1.5 %	813.1 3.0 %	813.1 3.0 %
Transportation	148,749.3	144,931.6	134,943.4	279.0	135,222.4	-9,988.2 -6.9 %	-13,805.9 -9.3 %	-13,526.9 -9.1 %
University of Alaska	276,996.0	273,058.5	272,733.5	0.0	272,733.5	-325.0 -0.1 %	-4,262.5 -1.5 %	-4,262.5 -1.5 %
Judiciary	109,627.2	117,961.6	117,961.6	1,783.0	119,744.6	0.0	8,334.4 7.6 %	10,117.4 9.2 %
Legislature	59,289.8	68,697.0	69,817.1	1,995.0	71,812.1	1,120.1 1.6 %	10,527.3 17.8 %	12,522.3 21.1 %
Total	3,805,702.0	3,953,318.8	3,919,507.1	55,542.8	3,975,049.9	-33,811.7 -0.9 %	113,805.1 3.0 %	169,347.9 4.4 %
Statewide Items								
Debt Service	95,365.1	145,268.3	96,673.8	220,839.7	317,513.5	-48,594.5 -33.5 %	1,308.7 1.4 %	222,148.4 232.9 %
State Retirement Payments	345,567.4	246,190.3	246,190.3	0.0	246,190.3	0.0	-99,377.1 -28.8 %	-99,377.1 -28.8 %
Special Appropriations	1,770.3	0.0	0.0	8,753.6	8,753.6	0.0	-1,770.3 -100.0 %	6,983.3 394.5 %
Fund Capitalization	41,910.6	165,873.2	71,149.0	233,112.5	304,261.5	-94,724.2 -57.1 %	29,238.4 69.8 %	262,350.9 626.0 %
Total	484,613.4	557,331.8	414,013.1	462,705.8	876,718.9	-143,318.7 -25.7 %	-70,600.3 -14.6 %	392,105.5 80.9 %
Total Agency and Statewide Operations	4,290,315.4	4,510,650.6	4,333,520.2	518,248.6	4,851,768.8	-177,130.4 -3.9 %	43,204.8 1.0 %	561,453.4 13.1 %

**2022 Legislature - Operating Budget
Agency Summary - Conf Comm Structure
Development of the FY23 Budget**

**Numbers and Language
Fund Groups: Unrestricted General**

<u>Agency</u>	<u>[1] 22Fn1Bud</u>	<u>[2] GovAmd+</u>	<u>[3] Adjournment</u>	<u>[4] 22 Vetoes</u>	<u>[5] Enacted Bills</u>	<u>[6] 23Budget</u>	<u>[6] - [1] 22Fn1Bud to 23Budget</u>	<u>[6] - [2] GovAmd+ to 23Budget</u>		
Agency Operations										
Administration	78,867.2	70,932.2	74,782.1	0.0	-306.8	70,625.4	-8,241.8	-10.5 %	-306.8	-0.4 %
Commerce, Community & Econ Dev	11,581.5	10,016.7	19,276.7	0.0	0.0	9,976.7	-1,604.8	-13.9 %	-40.0	-0.4 %
Corrections	366,495.6	362,969.1	367,139.6	0.0	0.0	366,855.6	360.0	0.1 %	3,886.5	1.1 %
Education & Early Dev	1,292,978.1	1,297,552.2	1,361,593.0	0.0	2,224.9	1,361,411.0	68,432.9	5.3 %	63,858.8	4.9 %
Environmental Conservation	17,904.6	24,568.2	20,679.2	0.0	0.0	20,679.2	2,774.6	15.5 %	-3,889.0	-15.8 %
Family and Community Services	227,086.2	239,294.3	241,530.7	0.0	675.1	241,869.4	14,783.2	6.5 %	2,575.1	1.1 %
Fish and Game	60,514.9	54,227.9	61,397.8	0.0	0.0	61,397.8	882.9	1.5 %	7,169.9	13.2 %
Governor	38,185.0	26,359.2	32,359.2	0.0	0.0	32,359.2	-5,825.8	-15.3 %	6,000.0	22.8 %
Health	874,717.6	919,678.6	947,185.9	0.0	645.2	922,542.9	47,825.3	5.5 %	2,864.3	0.3 %
Labor & Workforce Dev	18,123.7	20,270.4	30,298.9	0.0	0.0	27,698.9	9,575.2	52.8 %	7,428.5	36.6 %
Law	61,953.2	61,358.3	63,458.3	0.0	0.0	59,858.3	-2,094.9	-3.4 %	-1,500.0	-2.4 %
Military & Veterans' Affairs	15,700.4	15,601.8	15,851.8	0.0	0.0	15,851.8	151.4	1.0 %	250.0	1.6 %
Natural Resources	87,007.5	71,771.4	72,392.2	0.0	0.0	71,561.4	-15,446.1	-17.8 %	-210.0	-0.3 %
Public Safety	196,736.6	213,334.7	215,960.4	0.0	122.2	216,015.2	19,278.6	9.8 %	2,680.5	1.3 %
Revenue	27,685.2	27,754.6	27,070.7	0.0	0.0	27,070.7	-614.5	-2.2 %	-683.9	-2.5 %
Transportation	135,222.4	77,779.7	140,457.4	0.0	255.6	160,638.0	25,415.6	18.8 %	82,858.3	106.5 %
University of Alaska	272,733.5	285,512.1	321,077.0	0.0	0.0	318,741.1	46,007.6	16.9 %	33,229.0	11.6 %
Judiciary	119,744.6	120,412.6	123,211.3	0.0	1,306.7	122,719.3	2,974.7	2.5 %	2,306.7	1.9 %
Legislature	71,812.1	69,769.2	69,112.0	0.0	0.0	69,112.0	-2,700.1	-3.8 %	-657.2	-0.9 %
Executive Branch-wide Approps	0.0	0.0	27,000.0	0.0	30,074.0	30,074.0	30,074.0	>999 %	30,074.0	>999 %
Total	3,975,049.9	3,969,163.2	4,231,834.2	0.0	34,996.9	4,207,057.9	232,008.0	5.8 %	237,894.7	6.0 %
Statewide Items										
Debt Service	317,513.5	156,229.6	158,588.6	0.0	0.0	158,588.6	-158,924.9	-50.1 %	2,359.0	1.5 %
State Retirement Payments	246,190.3	129,555.0	129,555.0	0.0	0.0	129,555.0	-116,635.3	-47.4 %	0.0	
Special Appropriations	8,753.6	0.0	509,370.9	0.0	0.0	420,070.9	411,317.3	>999 %	420,070.9	>999 %
Fund Capitalization	304,261.5	235,616.0	385,616.0	0.0	11,770.0	366,616.0	62,354.5	20.5 %	131,000.0	55.6 %
Total	876,718.9	521,400.6	1,183,130.5	0.0	11,770.0	1,074,830.5	198,111.6	22.6 %	553,429.9	106.1 %
Total Agency and Statewide Operations	4,851,768.8	4,490,563.8	5,414,964.7	0.0	46,766.9	5,281,888.4	430,119.6	8.9 %	791,324.6	17.6 %

**2022 Legislature - Operating Budget
Agency Summary - Conf Comm Structure
Development of the FY22 Budget**

**Numbers and Language
Fund Groups: Unrestricted General**

<u>Agency</u>	[1] 21Actual	[2] 22 CC	[3] 22MgtP1n	[4] SupOp Enact	[5] 22Fn1Bud	[3] - [2] 22 CC to 22MgtP1n	[3] - [1] 21Actual to 22MgtP1n	[5] - [1] 21Actual to 22Fn1Bud
Permanent Fund								
Permanent Fund	632,832.3	739,000.0	739,038.5	199,000.0	938,038.5	38.5	106,206.2 16.8 %	305,206.2 48.2 %
Total	632,832.3	739,000.0	739,038.5	199,000.0	938,038.5	38.5	106,206.2 16.8 %	305,206.2 48.2 %
Statewide Total	4,923,147.7	5,249,650.6	5,072,558.7	717,248.6	5,789,807.3	-177,091.9 -3.4 %	149,411.0 3.0 %	866,659.6 17.6 %
Funding Summary								
Unrestricted General (UGF)	4,923,147.7	5,249,650.6	5,072,558.7	717,248.6	5,789,807.3	-177,091.9 -3.4 %	149,411.0 3.0 %	866,659.6 17.6 %
Non-Additive Items								
Fund Transfers	495,435.3	-646,047.9	-646,047.9	360,999.2	-303,526.6	0.0	-1,141,483.2 -230.4 %	-798,961.9 -161.3 %
Total	495,435.3	-646,047.9	-646,047.9	360,999.2	-303,526.6	0.0	-1,141,483.2 -230.4 %	-798,961.9 -161.3 %

**2022 Legislature - Operating Budget
Agency Summary - Conf Comm Structure
Development of the FY23 Budget**

**Numbers and Language
Fund Groups: Unrestricted General**

<u>Agency</u>	<u>[1] 22Fn1Bud</u>	<u>[2] GovAmd+</u>	<u>[3] Adjournment</u>	<u>[4] 22 Vetoes</u>	<u>[5] Enacted Bills</u>	<u>[6] 23Budget</u>	<u>[6] - [1] 22Fn1Bud to 23Budget</u>	<u>[6] - [2] GovAmd+ to 23Budget</u>		
Permanent Fund										
Permanent Fund	938,038.5	1,680,283.6	1,786,283.6	0.0	0.0	1,680,283.6	742,245.1	79.1 %	0.0	
Total	938,038.5	1,680,283.6	1,786,283.6	0.0	0.0	1,680,283.6	742,245.1	79.1 %	0.0	
Statewide Total	5,789,807.3	6,170,847.4	7,201,248.3	0.0	46,766.9	6,962,172.0	1,172,364.7	20.2 %	791,324.6	12.8 %
Funding Summary										
Unrestricted General (UGF)	5,789,807.3	6,170,847.4	7,201,248.3	0.0	46,766.9	6,962,172.0	1,172,364.7	20.2 %	791,324.6	12.8 %
Non-Additive Items										
Fund Transfers	-303,526.6	-375,122.5	175,493.3	-412,035.5	0.0	167,958.4	471,485.0	-155.3 %	543,080.9	-144.8 %
Total	-303,526.6	-375,122.5	175,493.3	-412,035.5	0.0	167,958.4	471,485.0	-155.3 %	543,080.9	-144.8 %

**2022 Legislature - Operating Budget
Statewide Totals - Conf Comm Structure
Development of the FY22 Budget**

Numbers and Language

	[1] 21Actual	[2] 22 CC	[3] 22MgtPln	[4] SupOp Enact	[5] 22FnIBud	[3] - [2] 22 CC to 22MgtPln		[3] - [1] 21Actual to 22MgtPln		[5] - [1] 21Actual to 22FnIBud	
Total	11,727,415.1	10,624,764.0	11,902,639.8	1,422,327.6	13,402,897.0	1,277,875.8	12.0 %	175,224.7	1.5 %	1,675,481.9	14.3 %
Objects of Expenditure											
1 Personal Services	2,481,396.7	2,609,487.0	2,673,793.7	16,511.3	2,690,325.0	64,306.7	2.5 %	192,397.0	7.8 %	208,928.3	8.4 %
2 Travel	25,122.6	56,597.9	57,544.7	2,806.2	60,353.9	946.8	1.7 %	32,422.1	129.1 %	35,231.3	140.2 %
3 Services	1,620,835.7	1,614,648.8	1,721,285.0	59,106.5	1,840,616.5	106,636.2	6.6 %	100,449.3	6.2 %	219,780.8	13.6 %
4 Commodities	296,303.7	232,067.9	254,037.7	2,790.8	256,828.5	21,969.8	9.5 %	-42,266.0	-14.3 %	-39,475.2	-13.3 %
5 Capital Outlay	62,189.0	31,038.4	29,272.1	748.4	30,020.5	-1,766.3	-5.7 %	-32,916.9	-52.9 %	-32,168.5	-51.7 %
7 Grants, Benefits	5,113,202.2	4,800,426.4	6,134,119.8	221,508.9	6,391,788.2	1,333,693.4	27.8 %	1,020,917.6	20.0 %	1,278,586.0	25.0 %
8 Miscellaneous	2,128,365.2	1,280,497.6	1,032,586.8	1,118,855.5	2,132,964.4	-247,910.8	-19.4 %	-1,095,778.4	-51.5 %	4,599.2	0.2 %
Funding Sources											
1001 CBR Fund (UGF)	0.0	210,594.5	0.0	0.0	0.0	-210,594.5	-100.0 %	0.0		0.0	
1002 Fed Rcpts (Fed)	3,452,341.4	2,881,895.8	2,978,692.3	2,728.4	3,046,897.8	96,796.5	3.4 %	-473,649.1	-13.7 %	-405,443.6	-11.7 %
1003 GF/Match (UGF)	700,892.8	768,650.5	754,734.6	2,350.0	757,084.6	-13,915.9	-1.8 %	53,841.8	7.7 %	56,191.8	8.0 %
1004 Gen Fund (UGF)	4,558,289.1	3,550,856.1	3,593,356.6	1,075,897.8	4,650,776.5	42,500.5	1.2 %	-964,932.5	-21.2 %	92,487.4	2.0 %
1005 GF/Prgm (DGF)	124,042.1	163,675.8	164,212.2	3,600.0	167,812.2	536.4	0.3 %	40,170.1	32.4 %	43,770.1	35.3 %
1007 I/A Rcpts (Other)	505,779.6	440,286.5	440,286.5	-57.8	440,228.7	0.0		-65,493.1	-12.9 %	-65,550.9	-13.0 %
1013 Al/Drg RLF (Fed)	0.0	2.0	2.0	0.0	2.0	0.0		2.0	>999 %	2.0	>999 %
1014 Donat Comm (Fed)	318.5	502.7	502.7	0.0	502.7	0.0		184.2	57.8 %	184.2	57.8 %
1016 CSSD Fed (Fed)	1,560.0	1,796.1	1,796.1	0.0	1,796.1	0.0		236.1	15.1 %	236.1	15.1 %
1017 Group Ben (Other)	52,014.4	64,515.9	64,515.9	0.0	64,515.9	0.0		12,501.5	24.0 %	12,501.5	24.0 %
1018 EVOS Civil (Other)	1,426.8	2,712.7	2,712.7	0.0	2,712.7	0.0		1,285.9	90.1 %	1,285.9	90.1 %
1021 Agric RLF (DGF)	269.5	293.7	293.7	0.0	293.7	0.0		24.2	9.0 %	24.2	9.0 %
1023 FICA Acct (Other)	98.7	136.4	136.4	0.0	136.4	0.0		37.7	38.2 %	37.7	38.2 %
1024 Fish/Game (Other)	27,680.8	34,615.1	34,615.1	-3.8	34,611.3	0.0		6,934.3	25.1 %	6,930.5	25.0 %
1026 HwyCapital (Other)	32,189.7	35,614.4	35,614.4	0.0	35,614.4	0.0		3,424.7	10.6 %	3,424.7	10.6 %
1027 IntAirport (Other)	161,365.9	131,353.3	131,353.3	0.0	131,353.3	0.0		-30,012.6	-18.6 %	-30,012.6	-18.6 %
1029 PERS Trust (Other)	20,405.2	25,056.7	25,056.7	0.0	25,056.7	0.0		4,651.5	22.8 %	4,651.5	22.8 %
1030 School Fnd (DGF)	0.0	30,799.5	30,799.5	0.0	30,799.5	0.0		30,799.5	>999 %	30,799.5	>999 %
1031 Sec Injury (DGF)	2,658.1	2,864.9	2,864.9	0.0	2,864.9	0.0		206.8	7.8 %	206.8	7.8 %
1032 Fish Fund (DGF)	582.9	1,425.2	1,425.2	0.0	1,425.2	0.0		842.3	144.5 %	842.3	144.5 %
1033 Surpl Prop (Fed)	273.8	541.3	541.3	142.0	683.3	0.0		267.5	97.7 %	409.5	149.6 %

**2022 Legislature - Operating Budget
Statewide Totals - Conf Comm Structure
Development of the FY23 Budget**

Numbers and Language

	[1] 22Fn1Bud	[2] GovAmd+	[3] Adjournment	[4] 22 Vetoes	[5] Enacted Bills	[6] 23Budget	[6] - [1] 22Fn1Bud to 23Budget	[6] - [2] GovAmd+ to 23Budget		
Total	13,402,897.0	12,032,157.2	13,311,341.0	-412,035.5	66,724.4	13,083,944.5	-318,952.5	-2.4 %	1,051,787.3	8.7 %
<u>Objects of Expenditure</u>										
1 Personal Services	2,690,325.0	2,737,527.8	2,738,584.3	0.0	38,392.3	2,767,545.6	77,220.6	2.9 %	30,017.8	1.1 %
2 Travel	60,353.9	60,900.2	60,746.2	0.0	48.1	60,794.3	440.4	0.7 %	-105.9	-0.2 %
3 Services	1,840,616.5	1,810,992.5	1,825,187.1	0.0	-1,134.4	1,788,829.9	-51,786.6	-2.8 %	-22,162.6	-1.2 %
4 Commodities	256,828.5	259,710.7	259,800.3	0.0	166.1	259,926.4	3,097.9	1.2 %	215.7	0.1 %
5 Capital Outlay	30,020.5	30,968.2	30,968.2	0.0	20.0	30,988.2	967.7	3.2 %	20.0	0.1 %
7 Grants, Benefits	6,391,788.2	4,692,949.8	4,792,415.9	0.0	29,232.3	4,774,056.0	-1,617,732.2	-25.3 %	81,106.2	1.7 %
8 Miscellaneous	2,132,964.4	2,439,108.0	3,603,639.0	-412,035.5	0.0	3,401,804.1	1,268,839.7	59.5 %	962,696.1	39.5 %
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	3,046,897.8	3,165,611.4	3,136,924.5	0.0	781.1	3,137,099.3	90,201.5	3.0 %	-28,512.1	-0.9 %
1003 GF/Match (UGF)	757,084.6	807,518.6	827,333.4	0.0	645.2	804,978.6	47,894.0	6.3 %	-2,540.0	-0.3 %
1004 Gen Fund (UGF)	4,650,776.5	3,148,611.0	5,054,913.7	-412,035.5	44,658.2	4,829,983.8	179,207.3	3.9 %	1,681,372.8	53.4 %
1005 GF/Prgm (DGF)	167,812.2	164,240.0	162,875.1	0.0	1,294.8	164,121.7	-3,690.5	-2.2 %	-118.3	-0.1 %
1007 I/A Rcpts (Other)	440,228.7	442,390.0	442,390.0	0.0	1,293.1	443,683.1	3,454.4	0.8 %	1,293.1	0.3 %
1013 AI/Drg RLF (Fed)	2.0	2.0	2.0	0.0	0.0	2.0	0.0		0.0	
1014 Donat Comm (Fed)	502.7	501.8	501.8	0.0	0.0	501.8	-0.9	-0.2 %	0.0	
1016 CSSD Fed (Fed)	1,796.1	1,796.1	1,796.1	0.0	0.0	1,796.1	0.0		0.0	
1017 Group Ben (Other)	64,515.9	64,539.5	64,539.5	0.0	0.0	64,539.5	23.6		0.0	
1018 EVOS Civil (Other)	2,712.7	2,705.1	2,731.4	0.0	0.0	2,731.4	18.7	0.7 %	26.3	1.0 %
1021 Agric RLF (DGF)	293.7	293.8	293.8	0.0	0.0	293.8	0.1		0.0	
1023 FICA Acct (Other)	136.4	211.2	211.2	0.0	0.0	211.2	74.8	54.8 %	0.0	
1024 Fish/Game (Other)	34,611.3	35,380.0	35,150.9	0.0	0.0	35,150.9	539.6	1.6 %	-229.1	-0.6 %
1026 HwyCapital (Other)	35,614.4	37,132.8	37,132.8	0.0	0.0	37,132.8	1,518.4	4.3 %	0.0	
1027 IntAirport (Other)	131,353.3	120,904.7	120,904.7	0.0	0.0	120,904.7	-10,448.6	-8.0 %	0.0	
1029 PERS Trust (Other)	25,056.7	25,045.0	25,045.0	0.0	0.0	25,045.0	-11.7		0.0	
1030 School Fnd (DGF)	30,799.5	15,100.0	15,100.0	0.0	0.0	15,100.0	-15,699.5	-51.0 %	0.0	
1031 Sec Injury (DGF)	2,864.9	2,864.3	2,864.3	0.0	0.0	2,864.3	-0.6		0.0	
1032 Fish Fund (DGF)	1,425.2	1,424.6	1,424.6	0.0	0.0	1,424.6	-0.6		0.0	

**2022 Legislature - Operating Budget
Statewide Totals - Conf Comm Structure
Development of the FY22 Budget**

Numbers and Language

	[1] 21Actual	[2] 22 CC	[3] 22MgtPln	[4] SupOp Enact	[5] 22Fn1Bud	[3] - [2] 22 CC to 22MgtPln	[3] - [1] 21Actual to 22MgtPln	[5] - [1] 21Actual to 22Fn1Bud
Funding Sources (continued)								
1034 Teach Ret (Other)	9,920.1	10,897.6	10,897.6	0.0	10,897.6	0.0	977.5 9.9 %	977.5 9.9 %
1036 Cm Fish Ln (DGF)	3,009.6	4,662.0	4,662.0	0.0	4,662.0	0.0	1,652.4 54.9 %	1,652.4 54.9 %
1037 GF/MH (UGF)	142,037.5	159,442.8	154,360.8	0.0	154,360.8	-5,082.0 -3.2 %	12,323.3 8.7 %	12,323.3 8.7 %
1040 Real Est (DGF)	125.5	297.4	297.4	0.0	297.4	0.0	171.9 137.0 %	171.9 137.0 %
1042 Jud Retire (Other)	309.7	450.0	450.0	0.0	450.0	0.0	140.3 45.3 %	140.3 45.3 %
1043 Impact Aid (Fed)	20,791.0	20,791.0	20,791.0	0.0	20,791.0	0.0	0.0	0.0
1045 Nat Guard (Other)	275.8	520.7	520.7	0.0	520.7	0.0	244.9 88.8 %	244.9 88.8 %
1048 Univ Rcpt (DGF)	249,480.4	314,203.8	314,203.8	0.0	314,203.8	0.0	64,723.4 25.9 %	64,723.4 25.9 %
1049 Trng Bldg (DGF)	358.5	791.1	791.1	0.0	791.1	0.0	432.6 120.7 %	432.6 120.7 %
1050 PFD Fund (Other)	20,576.1	25,846.5	25,846.5	0.0	25,846.5	0.0	5,270.4 25.6 %	5,270.4 25.6 %
1052 Oil/Haz Fd (DGF)	14,368.1	15,751.2	15,339.9	0.0	15,339.9	-411.3 -2.6 %	971.8 6.8 %	971.8 6.8 %
1054 STEP (DGF)	7,190.8	8,518.2	8,518.2	0.0	8,518.2	0.0	1,327.4 18.5 %	1,327.4 18.5 %
1055 IA/OIL HAZ (Other)	401.1	1,036.5	1,036.5	0.0	1,036.5	0.0	635.4 158.4 %	635.4 158.4 %
1061 CIP Rcpts (Other)	193,789.4	210,099.2	210,099.2	-75.2	210,024.0	0.0	16,309.8 8.4 %	16,234.6 8.4 %
1062 Power Proj (DGF)	305.8	995.5	995.5	0.0	995.5	0.0	689.7 225.5 %	689.7 225.5 %
1066 Pub School (Other)	29,956.1	31,806.5	31,166.7	0.0	31,166.7	-639.8 -2.0 %	1,210.6 4.0 %	1,210.6 4.0 %
1070 FishEn RLF (DGF)	418.0	659.0	659.0	0.0	659.0	0.0	241.0 57.7 %	241.0 57.7 %
1074 Bulk Fuel (DGF)	38.0	59.7	59.7	0.0	59.7	0.0	21.7 57.1 %	21.7 57.1 %
1075 Clin Wtr Fd (Other)	1,905.6	2,004.5	2,004.5	0.0	2,004.5	0.0	98.9 5.2 %	98.9 5.2 %
1076 Marine Hwy (DGF)	38,988.2	0.0	0.0	0.0	0.0	0.0	-38,988.2 -100.0 %	-38,988.2 -100.0 %
1081 Info Svc (Other)	57,996.4	57,049.3	57,049.3	0.0	57,049.3	0.0	-947.1 -1.6 %	-947.1 -1.6 %
1092 MHTAAR (Other)	9,648.5	10,784.6	10,784.6	0.0	10,784.6	0.0	1,136.1 11.8 %	1,136.1 11.8 %
1093 Clean Air (Other)	4,250.5	4,632.5	4,632.5	0.0	4,632.5	0.0	382.0 9.0 %	382.0 9.0 %
1094 MHT Admin (Other)	3,752.1	4,340.4	4,340.4	0.0	4,340.4	0.0	588.3 15.7 %	588.3 15.7 %
1100 Drk Wtr Fd (Other)	2,205.0	2,206.7	2,206.7	0.0	2,206.7	0.0	1.7 0.1 %	1.7 0.1 %
1101 AAC Fund (Other)	1,516.1	2,888.3	2,888.3	0.0	2,888.3	0.0	1,372.2 90.5 %	1,372.2 90.5 %
1102 ALDEA Rcpt (Other)	4,906.0	8,932.9	8,932.9	0.0	8,932.9	0.0	4,026.9 82.1 %	4,026.9 82.1 %
1103 AHFC Rcpts (Other)	32,625.0	36,569.9	36,569.9	0.0	36,569.9	0.0	3,944.9 12.1 %	3,944.9 12.1 %
1104 AMBB Rcpts (Other)	501.6	916.5	916.5	0.0	916.5	0.0	414.9 82.7 %	414.9 82.7 %
1105 PF Gross (Other)	176,597.6	221,855.6	221,855.6	0.0	221,855.6	0.0	45,258.0 25.6 %	45,258.0 25.6 %
1106 ASLC Rcpts (Other)	8,938.2	9,936.5	9,936.5	0.0	9,936.5	0.0	998.3 11.2 %	998.3 11.2 %
1107 AEA Rcpts (Other)	664.8	780.7	780.7	0.0	780.7	0.0	115.9 17.4 %	115.9 17.4 %

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	[1] 22Fn1Bud	[2] GovAmd+	[3] Adjournment	[4] 22 Vetoes	[5] Enacted Bills	[6] 23Budget	[6] - [1] 22Fn1Bud to 23Budget		[6] - [2] GovAmd+ to 23Budget	
Funding Sources (continued)										
1033 Surpl Prop (Fed)	683.3	543.4	543.4	0.0	0.0	543.4	-139.9	-20.5 %	0.0	
1034 Teach Ret (Other)	10,897.6	10,893.0	10,893.0	0.0	0.0	10,893.0	-4.6		0.0	
1036 Cm Fish Ln (DGF)	4,662.0	4,643.1	4,643.1	0.0	0.0	4,643.1	-18.9	-0.4 %	0.0	
1037 GF/MH (UGF)	154,360.8	158,787.4	163,986.6	0.0	1,463.5	164,660.1	10,299.3	6.7 %	5,872.7	3.7 %
1039 UA/ICR (DGF)	0.0	29.4	0.0	0.0	0.0	0.0	0.0		-29.4	-100.0 %
1040 Real Est (DGF)	297.4	301.6	301.6	0.0	0.0	301.6	4.2	1.4 %	0.0	
1041 PF ERA (UGF)	0.0	1,680,283.6	1,680,283.6	0.0	0.0	1,680,283.6	1,680,283.6	>999 %	0.0	
1042 Jud Retire (Other)	450.0	450.1	450.1	0.0	0.0	450.1	0.1		0.0	
1043 Impact Aid (Fed)	20,791.0	20,791.0	20,791.0	0.0	0.0	20,791.0	0.0		0.0	
1045 Nat Guard (Other)	520.7	520.4	520.4	0.0	0.0	520.4	-0.3	-0.1 %	0.0	
1048 Univ Rcpt (DGF)	314,203.8	304,203.8	304,203.8	0.0	0.0	304,203.8	-10,000.0	-3.2 %	0.0	
1049 Trng Bldg (DGF)	791.1	790.3	790.3	0.0	0.0	790.3	-0.8	-0.1 %	0.0	
1050 PFD Fund (Other)	25,846.5	41,482.0	27,982.0	0.0	0.0	27,982.0	2,135.5	8.3 %	-13,500.0	-32.5 %
1052 Oil/Haz Fd (DGF)	15,339.9	14,139.1	14,139.1	0.0	0.0	14,139.1	-1,200.8	-7.8 %	0.0	
1054 STEP (DGF)	8,518.2	8,082.5	8,082.5	0.0	0.0	8,082.5	-435.7	-5.1 %	0.0	
1055 IA/OIL HAZ (Other)	1,036.5	1,040.4	1,040.4	0.0	0.0	1,040.4	3.9	0.4 %	0.0	
1061 CIP Rcpts (Other)	210,024.0	216,488.5	216,037.9	0.0	399.7	216,437.6	6,413.6	3.1 %	-50.9	
1062 Power Proj (DGF)	995.5	996.4	996.4	0.0	0.0	996.4	0.9	0.1 %	0.0	
1066 Pub School (Other)	31,166.7	32,134.8	32,133.7	0.0	0.0	32,133.7	967.0	3.1 %	-1.1	
1070 FishEn RLF (DGF)	659.0	656.3	656.3	0.0	0.0	656.3	-2.7	-0.4 %	0.0	
1074 Bulk Fuel (DGF)	59.7	59.4	59.4	0.0	0.0	59.4	-0.3	-0.5 %	0.0	
1075 Clin Wtr Fd (Other)	2,004.5	2,204.5	2,204.5	0.0	0.0	2,204.5	200.0	10.0 %	0.0	
1076 Marine Hwy (DGF)	0.0	6,945.9	1,945.9	0.0	0.0	1,945.9	1,945.9	>999 %	-5,000.0	-72.0 %
1081 Info Svc (Other)	57,049.3	63,924.2	63,924.2	0.0	0.0	63,924.2	6,874.9	12.1 %	0.0	
1092 MHTAAR (Other)	10,784.6	11,683.0	11,633.6	0.0	0.0	11,633.6	849.0	7.9 %	-49.4	-0.4 %
1093 Clean Air (Other)	4,632.5	6,912.2	6,912.2	0.0	0.0	6,912.2	2,279.7	49.2 %	0.0	
1094 MHT Admin (Other)	4,340.4	4,363.1	4,363.1	0.0	0.0	4,363.1	22.7	0.5 %	0.0	
1100 Drk Wtr Fd (Other)	2,206.7	2,724.5	2,724.5	0.0	0.0	2,724.5	517.8	23.5 %	0.0	
1101 AAC Fund (Other)	2,888.3	2,859.8	2,859.8	0.0	0.0	2,859.8	-28.5	-1.0 %	0.0	
1102 AIDEA Rcpt (Other)	8,932.9	8,806.0	8,806.0	0.0	0.0	8,806.0	-126.9	-1.4 %	0.0	

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	[1] 21Actual	[2] 22 CC	[3] 22MgtP1n	[4] SupOp Enact	[5] 22Fn1Bud	[3] - [2] 22 CC to 22MgtP1n	[3] - [1] 21Actual to 22MgtP1n	[5] - [1] 21Actual to 22Fn1Bud
Funding Sources (continued)								
1108 Stat Desig (Other)	58,131.5	95,051.2	191,838.4	-52.4	191,986.0	96,787.2 101.8 %	133,706.9 230.0 %	133,854.5 230.3 %
1109 Test Fish (DGF)	1,817.4	3,448.5	3,448.5	0.0	3,448.5	0.0	1,631.1 89.7 %	1,631.1 89.7 %
1117 VocRehab F (Other)	74.2	124.2	124.2	0.0	124.2	0.0	50.0 67.4 %	50.0 67.4 %
1133 CSSD Admin (Fed)	834.5	934.3	934.3	0.0	934.3	0.0	99.8 12.0 %	99.8 12.0 %
1140 AIDEA Div (UGF)	14,475.0	0.0	0.0	0.0	0.0	0.0	-14,475.0 -100.0 %	-14,475.0 -100.0 %
1141 RCA Rcpts (DGF)	10,231.9	11,893.9	11,893.9	0.0	11,893.9	0.0	1,662.0 16.2 %	1,662.0 16.2 %
1144 CWF Bond (Other)	1,901.4	2,000.0	2,000.0	0.0	2,000.0	0.0	98.6 5.2 %	98.6 5.2 %
1145 AIPP Fund (Other)	6.6	30.0	30.0	0.0	30.0	0.0	23.4 354.5 %	23.4 354.5 %
1147 PublicBldg (Other)	11,081.8	15,439.3	15,439.3	0.0	15,439.3	0.0	4,357.5 39.3 %	4,357.5 39.3 %
1151 VoTech Ed (DGF)	13,058.0	14,321.0	12,165.0	2,079.9	14,244.9	-2,156.0 -15.1 %	-893.0 -6.8 %	1,186.9 9.1 %
1153 State Land (DGF)	3,886.8	6,239.1	6,239.1	0.0	6,239.1	0.0	2,352.3 60.5 %	2,352.3 60.5 %
1154 Shore Fish (DGF)	354.1	367.0	367.0	0.0	367.0	0.0	12.9 3.6 %	12.9 3.6 %
1155 Timber Rcp (DGF)	683.4	1,076.6	1,076.6	0.0	1,076.6	0.0	393.2 57.5 %	393.2 57.5 %
1156 Rcpt Svcs (DGF)	16,941.9	20,107.9	20,369.8	1,000.0	21,369.8	261.9 1.3 %	3,427.9 20.2 %	4,427.9 26.1 %
1157 Wrkrs Safe (DGF)	7,401.0	9,697.3	9,697.3	0.0	9,697.3	0.0	2,296.3 31.0 %	2,296.3 31.0 %
1159 DWF Bond (Other)	2,202.2	2,202.2	2,202.2	0.0	2,202.2	0.0	0.0	0.0
1162 AOGCC Rct (DGF)	6,983.0	7,730.1	7,730.1	0.0	7,730.1	0.0	747.1 10.7 %	747.1 10.7 %
1164 Rural Dev (DGF)	44.8	62.8	62.8	0.0	62.8	0.0	18.0 40.2 %	18.0 40.2 %
1166 Vessel Com (Other)	859.8	1,527.4	1,505.8	0.0	1,505.8	-21.6 -1.4 %	646.0 75.1 %	646.0 75.1 %
1168 Tob ED/CES (DGF)	5,521.4	9,244.8	9,244.8	0.0	9,244.8	0.0	3,723.4 67.4 %	3,723.4 67.4 %
1169 PCE Endow (DGF)	71,998.7	46,161.4	46,161.4	0.0	46,161.4	0.0	-25,837.3 -35.9 %	-25,837.3 -35.9 %
1170 SBED RLF (DGF)	43.9	59.4	59.4	0.0	59.4	0.0	15.5 35.3 %	15.5 35.3 %
1171 Rest Just (Other)	14,342.5	9,370.4	9,370.4	0.0	9,370.4	0.0	-4,972.1 -34.7 %	-4,972.1 -34.7 %
1172 Bldg Safe (DGF)	1,647.9	2,226.4	2,226.4	0.0	2,226.4	0.0	578.5 35.1 %	578.5 35.1 %
1173 GF MisEarn (UGF)	2,138.6	568.3	568.3	0.0	568.3	0.0	-1,570.3 -73.4 %	-1,570.3 -73.4 %
1174 UA I/A (Other)	104,066.9	58,121.0	58,121.0	0.0	58,121.0	0.0	-45,945.9 -44.2 %	-45,945.9 -44.2 %
1179 PFC (Other)	5,200.0	5,200.0	5,200.0	0.0	5,200.0	0.0	0.0	0.0
1180 A/D T&P Fd (DGF)	21,225.4	21,642.5	21,142.5	0.0	21,142.5	-500.0 -2.3 %	-82.9 -0.4 %	-82.9 -0.4 %
1181 Vets Endow (Other)	10.5	10.9	10.2	0.0	10.2	-0.7 -6.4 %	-0.3 -2.9 %	-0.3 -2.9 %
1184 GOB DSFUND (DGF)	45.8	1.8	1.8	0.0	1.8	0.0	-44.0 -96.1 %	-44.0 -96.1 %
1185 Elect Fund (Other)	669.0	0.0	0.0	0.0	0.0	0.0	-669.0 -100.0 %	-669.0 -100.0 %
1192 Mine Trust (Other)	0.0	30.3	30.3	0.0	30.3	0.0	30.3 >999 %	30.3 >999 %

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Funding Sources (continued)										
1103 AHFC Rcpts (Other)	36,569.9	35,368.3	35,368.3	0.0	0.0	35,368.3	-1,201.6	-3.3 %	0.0	
1104 AMBB Rcpts (Other)	916.5	912.8	912.8	0.0	360.0	1,272.8	356.3	38.9 %	360.0	39.4 %
1105 PF Gross (Other)	221,855.6	227,167.2	227,167.2	0.0	0.0	227,167.2	5,311.6	2.4 %	0.0	
1106 ASLC Rcpts (Other)	9,936.5	9,800.2	9,800.2	0.0	0.0	9,800.2	-136.3	-1.4 %	0.0	
1107 AEA Rcpts (Other)	780.7	781.3	781.3	0.0	0.0	781.3	0.6	0.1 %	0.0	
1108 Stat Desig (Other)	191,986.0	146,121.1	136,106.1	0.0	0.0	136,106.1	-55,879.9	-29.1 %	-10,015.0	-6.9 %
1109 Test Fish (DGF)	3,448.5	3,496.1	3,496.1	0.0	0.0	3,496.1	47.6	1.4 %	0.0	
1117 VocRehab F (Other)	124.2	124.2	124.2	0.0	0.0	124.2	0.0		0.0	
1133 CSSD Admin (Fed)	934.3	913.1	913.1	0.0	0.0	913.1	-21.2	-2.3 %	0.0	
1141 RCA Rcpts (DGF)	11,893.9	12,174.5	12,174.5	0.0	0.0	12,174.5	280.6	2.4 %	0.0	
1144 CWF Bond (Other)	2,000.0	2,200.0	2,200.0	0.0	0.0	2,200.0	200.0	10.0 %	0.0	
1145 AIPP Fund (Other)	30.0	30.0	30.0	0.0	0.0	30.0	0.0		0.0	
1147 PublicBldg (Other)	15,439.3	15,447.4	15,447.4	0.0	0.0	15,447.4	8.1	0.1 %	0.0	
1151 VoTech Ed (DGF)	14,244.9	12,326.2	14,286.1	0.0	0.0	14,286.1	41.2	0.3 %	1,959.9	15.9 %
1153 State Land (DGF)	6,239.1	5,208.2	5,208.2	0.0	0.0	5,208.2	-1,030.9	-16.5 %	0.0	
1154 Shore Fish (DGF)	367.0	468.2	468.2	0.0	0.0	468.2	101.2	27.6 %	0.0	
1155 Timber Rcp (DGF)	1,076.6	1,078.2	1,078.2	0.0	0.0	1,078.2	1.6	0.1 %	0.0	
1156 Rcpt Svcs (DGF)	21,369.8	20,568.7	22,068.7	0.0	134.0	22,202.7	832.9	3.9 %	1,634.0	7.9 %
1157 Wrkrs Safe (DGF)	9,697.3	7,266.1	7,266.1	0.0	0.0	7,266.1	-2,431.2	-25.1 %	0.0	
1159 DWF Bond (Other)	2,202.2	2,720.0	2,720.0	0.0	0.0	2,720.0	517.8	23.5 %	0.0	
1162 AOGCC Rct (DGF)	7,730.1	7,914.1	7,914.1	0.0	0.0	7,914.1	184.0	2.4 %	0.0	
1164 Rural Dev (DGF)	62.8	62.4	62.4	0.0	0.0	62.4	-0.4	-0.6 %	0.0	
1166 Vessel Com (Other)	1,505.8	1,515.6	1,515.6	0.0	0.0	1,515.6	9.8	0.7 %	0.0	
1168 Tob ED/CES (DGF)	9,244.8	6,472.1	6,472.1	0.0	0.0	6,472.1	-2,772.7	-30.0 %	0.0	
1169 PCE Endow (DGF)	46,161.4	78,890.4	78,890.4	0.0	15,694.8	94,585.2	48,423.8	104.9 %	15,694.8	19.9 %
1170 SBED RLF (DGF)	59.4	59.1	59.1	0.0	0.0	59.1	-0.3	-0.5 %	0.0	
1171 Rest Just (Other)	9,370.4	8,573.9	8,573.9	0.0	0.0	8,573.9	-796.5	-8.5 %	0.0	
1172 Bldg Safe (DGF)	2,226.4	1,883.6	1,971.9	0.0	0.0	1,883.6	-342.8	-15.4 %	0.0	
1173 GF MisEarn (UGF)	568.3	524.3	524.3	0.0	0.0	524.3	-44.0	-7.7 %	0.0	
1174 UA I/A (Other)	58,121.0	58,121.0	58,121.0	0.0	0.0	58,121.0	0.0		0.0	

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Funding Sources (continued)								
1199 Sportfish (Other)	500.0	650.0	0.0	0.0	0.0	-650.0 -100.0 %	-500.0 -100.0 %	-500.0 -100.0 %
1200 VehRntlTax (DGF)	10,546.8	10,601.1	10,601.1	0.0	10,601.1	0.0	54.3 0.5 %	54.3 0.5 %
1201 CFEC Rcpts (DGF)	8,373.3	7,559.7	7,559.7	0.0	7,559.7	0.0	-813.6 -9.7 %	-813.6 -9.7 %
1202 Anat Fnd (DGF)	30.0	80.0	80.0	0.0	80.0	0.0	50.0 166.7 %	50.0 166.7 %
1203 WCBenGF (DGF)	608.5	785.1	785.1	0.0	785.1	0.0	176.6 29.0 %	176.6 29.0 %
1205 Ocn Ranger (Other)	5,528.2	2,432.9	2,432.9	0.0	2,432.9	0.0	-3,095.3 -56.0 %	-3,095.3 -56.0 %
1206 CVP Tax (Other)	3,827.8	0.0	0.0	0.0	0.0	0.0	-3,827.8 -100.0 %	-3,827.8 -100.0 %
1210 Ren Energy (DGF)	1,050.0	1,400.0	1,400.0	0.0	1,400.0	0.0	350.0 33.3 %	350.0 33.3 %
1212 Stimulus09 (Fed)	4,849.4	5,254.8	5,254.8	0.0	5,254.8	0.0	405.4 8.4 %	405.4 8.4 %
1213 AHCC (UGF)	750.0	0.0	0.0	0.0	0.0	0.0	-750.0 -100.0 %	-750.0 -100.0 %
1214 WhitTunnel (Other)	1,804.2	1,798.4	1,798.4	0.0	1,798.4	0.0	-5.8 -0.3 %	-5.8 -0.3 %
1215 UCR Rcpts (Other)	622.4	710.0	710.0	0.0	710.0	0.0	87.6 14.1 %	87.6 14.1 %
1216 Boat Rcpts (DGF)	540.1	555.5	555.5	0.0	555.5	0.0	15.4 2.9 %	15.4 2.9 %
1217 NGF Earn (Other)	9.1	220.0	220.0	0.0	220.0	0.0	210.9 >999 %	210.9 >999 %
1220 Crime VCF (Other)	1,518.6	1,027.2	1,027.2	0.0	1,027.2	0.0	-491.4 -32.4 %	-491.4 -32.4 %
1221 Legal Serv (DGF)	360.3	311.6	311.6	0.0	311.6	0.0	-48.7 -13.5 %	-48.7 -13.5 %
1223 CharterRLF (DGF)	13.0	20.4	20.4	0.0	20.4	0.0	7.4 56.9 %	7.4 56.9 %
1224 MariculIRLF (DGF)	13.0	20.7	20.7	0.0	20.7	0.0	7.7 59.2 %	7.7 59.2 %
1226 High Ed (DGF)	18,496.2	21,818.7	21,818.7	0.0	21,818.7	0.0	3,322.5 18.0 %	3,322.5 18.0 %
1227 Micro RLF (DGF)	6.3	10.2	10.2	0.0	10.2	0.0	3.9 61.9 %	3.9 61.9 %
1230 CleanAdmin (Other)	1,102.5	817.6	817.6	0.0	817.6	0.0	-284.9 -25.8 %	-284.9 -25.8 %
1231 DrinkAdmin (Other)	226.3	410.6	410.6	0.0	410.6	0.0	184.3 81.4 %	184.3 81.4 %
1232 ISPF-I/A (Other)	0.0	31.4	31.4	0.0	31.4	0.0	31.4 >999 %	31.4 >999 %
1234 LicPlates (DGF)	18.1	9.8	9.8	18.7	28.5	0.0	-8.3 -45.9 %	10.4 57.5 %
1235 AGDC-LNG (Other)	3,128.5	3,172.5	3,172.5	0.0	3,172.5	0.0	44.0 1.4 %	44.0 1.4 %
1236 AK LNG I/A (Other)	308.9	632.0	632.0	0.0	632.0	0.0	323.1 104.6 %	323.1 104.6 %
1237 VocRehab S (DGF)	77.9	198.2	198.2	0.0	198.2	0.0	120.3 154.4 %	120.3 154.4 %
1238 VaccAssess (DGF)	12,909.1	0.0	0.0	0.0	0.0	0.0	-12,909.1 -100.0 %	-12,909.1 -100.0 %
1239 AvFuel Tax (Other)	4,211.4	4,604.4	4,604.4	0.0	4,604.4	0.0	393.0 9.3 %	393.0 9.3 %
1243 SBR Fund (UGF)	0.0	-86,509.5	-76,509.5	0.0	-76,509.5	10,000.0 -11.6 %	-76,509.5 <-999 %	-76,509.5 <-999 %
1244 AirtRcpts (Other)	6,666.4	7,554.4	7,554.4	0.0	7,554.4	0.0	888.0 13.3 %	888.0 13.3 %
1245 AirPrt IA (Other)	207.8	267.1	267.1	0.0	267.1	0.0	59.3 28.5 %	59.3 28.5 %

**2022 Legislature - Operating Budget
Statewide Totals - Conf Comm Structure
Development of the FY23 Budget**

Numbers and Language

	[1] 22Fn1Bud	[2] GovAmd+	[3] Adjournment	[4] 22 Vetoes	[5] Enacted Bills	[6] 23Budget	[6] - [1] 22Fn1Bud to 23Budget		[6] - [2] GovAmd+ to 23Budget	
<u>Funding Sources (continued)</u>										
1179 PFC (Other)	5,200.0	5,200.0	5,200.0	0.0	0.0	5,200.0	0.0		0.0	
1180 A/D T&P Fd (DGF)	21,142.5	20,900.0	20,900.0	0.0	0.0	20,900.0	-242.5	-1.1 %	0.0	
1181 Vets Endow (Other)	10.2	10.2	10.2	0.0	0.0	10.2	0.0		0.0	
1184 GOB DSFUND (DGF)	1.8	0.0	0.0	0.0	0.0	0.0	-1.8	-100.0 %	0.0	
1192 Mine Trust (Other)	30.3	30.3	30.3	0.0	0.0	30.3	0.0		0.0	
1200 VehRntlTax (DGF)	10,601.1	12,057.3	12,011.4	0.0	0.0	12,011.4	1,410.3	13.3 %	-45.9	-0.4 %
1201 CFEC Rcpts (DGF)	7,559.7	7,703.0	6,187.0	0.0	0.0	6,187.0	-1,372.7	-18.2 %	-1,516.0	-19.7 %
1202 Anat Fnd (DGF)	80.0	80.0	80.0	0.0	0.0	80.0	0.0		0.0	
1203 WCBenGF (DGF)	785.1	785.1	785.1	0.0	0.0	785.1	0.0		0.0	
1205 Ocn Ranger (Other)	2,432.9	2,103.3	2,103.3	0.0	0.0	2,103.3	-329.6	-13.5 %	0.0	
1206 CVP Tax (Other)	0.0	18,123.0	18,123.0	0.0	0.0	18,123.0	18,123.0	>999 %	0.0	
1210 Ren Energy (DGF)	1,400.0	1,401.2	1,401.2	0.0	0.0	1,401.2	1.2	0.1 %	0.0	
1212 Stimulus09 (Fed)	5,254.8	4,849.5	4,849.5	0.0	0.0	4,849.5	-405.3	-7.7 %	0.0	
1214 WhitTunnel (Other)	1,798.4	1,799.8	1,799.8	0.0	0.0	1,799.8	1.4	0.1 %	0.0	
1215 UCR Rcpts (Other)	710.0	733.2	733.2	0.0	0.0	733.2	23.2	3.3 %	0.0	
1216 Boat Rcpts (DGF)	555.5	527.3	527.3	0.0	0.0	527.3	-28.2	-5.1 %	0.0	
1217 NGF Earn (Other)	220.0	220.3	220.3	0.0	0.0	220.3	0.3	0.1 %	0.0	
1220 Crime VCF (Other)	1,027.2	868.0	868.0	0.0	0.0	868.0	-159.2	-15.5 %	0.0	
1221 Legal Serv (DGF)	311.6	281.9	281.9	0.0	0.0	281.9	-29.7	-9.5 %	0.0	
1223 CharterRLF (DGF)	20.4	20.2	20.2	0.0	0.0	20.2	-0.2	-1.0 %	0.0	
1224 MariculRLF (DGF)	20.7	20.5	20.5	0.0	0.0	20.5	-0.2	-1.0 %	0.0	
1226 High Ed (DGF)	21,818.7	0.0	0.0	0.0	0.0	0.0	-21,818.7	-100.0 %	0.0	
1227 Micro RLF (DGF)	10.2	10.1	10.1	0.0	0.0	10.1	-0.1	-1.0 %	0.0	
1230 CleanAdmin (Other)	817.6	1,180.9	1,180.9	0.0	0.0	1,180.9	363.3	44.4 %	0.0	
1231 DrinkAdmin (Other)	410.6	775.7	775.7	0.0	0.0	775.7	365.1	88.9 %	0.0	
1232 ISPF-I/A (Other)	31.4	31.1	31.1	0.0	0.0	31.1	-0.3	-1.0 %	0.0	
1234 LicPlates (DGF)	28.5	9.8	9.8	0.0	0.0	9.8	-18.7	-65.6 %	0.0	
1235 AGDC-LNG (Other)	3,172.5	3,086.1	3,086.1	0.0	0.0	3,086.1	-86.4	-2.7 %	0.0	
1236 AK LNG I/A (Other)	632.0	634.1	634.1	0.0	0.0	634.1	2.1	0.3 %	0.0	
1237 VocRehab S (DGF)	198.2	140.0	140.0	0.0	0.0	140.0	-58.2	-29.4 %	0.0	

**2022 Legislature - Operating Budget
Statewide Totals - Conf Comm Structure
Development of the FY22 Budget**

Numbers and Language

	[1] 21Actual	[2] 22 CC	[3] 22MgtPln	[4] SupOp Enact	[5] 22Fn1Bud	[3] - [2] 22 CC to 22MgtPln	[3] - [1] 21Actual to 22MgtPln	[5] - [1] 21Actual to 22Fn1Bud
Funding Sources (continued)								
1246 RcdvsmFund (DGF)	15,189.4	20,971.9	20,971.9	0.0	20,971.9	0.0	5,782.5 38.1 %	5,782.5 38.1 %
1247 MedRecover (DGF)	0.0	219.8	219.8	0.0	219.8	0.0	219.8 >999 %	219.8 >999 %
1248 ACHI Fund (DGF)	0.0	0.0	53,502.0	0.0	53,502.0	53,502.0 >999 %	53,502.0 >999 %	53,502.0 >999 %
1249 Motor Fuel (DGF)	33,389.1	37,130.3	37,130.3	0.0	37,130.3	0.0	3,741.2 11.2 %	3,741.2 11.2 %
1254 MET Fund (DGF)	8,659.7	11,815.3	10,815.3	0.0	10,815.3	-1,000.0 -8.5 %	2,155.6 24.9 %	2,155.6 24.9 %
1257 PFD Raffle (Other)	73.3	0.0	0.0	0.0	0.0	0.0	-73.3 -100.0 %	-73.3 -100.0 %
1261 Shared Tax (DGF)	29,695.3	29,229.0	29,229.0	0.0	29,229.0	0.0	-466.3 -1.6 %	-466.3 -1.6 %
1262 Roy to PF (DGF)	0.0	41,400.0	41,400.0	0.0	41,400.0	0.0	41,400.0 >999 %	41,400.0 >999 %
1265 COVID Fed (Fed)	472,807.2	182,420.5	1,388,735.6	0.0	1,419,466.0	1,206,315.1 661.3 %	915,928.4 193.7 %	946,658.8 200.2 %
1267 FTA CRRSAA (Fed)	0.0	55,786.5	55,786.5	0.0	55,786.5	0.0	55,786.5 >999 %	55,786.5 >999 %
1269 CSLFRF (Fed)	21,380.7	303,348.6	309,496.6	320,000.0	629,496.6	6,148.0 2.0 %	288,115.9 >999 %	608,115.9 >999 %
1270 FHWA CRRSA (Fed)	0.0	93,191.1	93,191.1	0.0	93,191.1	0.0	93,191.1 >999 %	93,191.1 >999 %
1272 Oil/HazRev (DGF)	0.0	0.0	0.0	14,700.0	14,700.0	0.0	0.0	14,700.0 >999 %
Positions								
Perm Full Time	20,470	20,384	20,309	2	20,311	-75 -0.4 %	-161 -0.8 %	-159 -0.8 %
Perm Part Time	1,773	1,782	1,768	0	1,768	-14 -0.8 %	-5 -0.3 %	-5 -0.3 %
Temporary	458	466	483	0	483	17 3.6 %	25 5.5 %	25 5.5 %
Funding Summary								
Unrestricted General (UGF)	5,418,583.0	4,603,602.7	4,426,510.8	1,078,247.8	5,486,280.7	-177,091.9 -3.8 %	-992,072.2 -18.3 %	67,697.7 1.2 %
Designated General (DGF)	743,697.0	883,414.8	933,647.8	21,398.6	955,046.4	50,233.0 5.7 %	189,950.8 25.5 %	211,349.4 28.4 %
Other State Funds (Other)	1,589,978.6	1,591,281.8	1,686,756.9	-189.2	1,686,767.7	95,475.1 6.0 %	96,778.3 6.1 %	96,789.1 6.1 %
Federal Receipts (Fed)	3,975,156.5	3,546,464.7	4,855,724.3	322,870.4	5,274,802.2	1,309,259.6 36.9 %	880,567.8 22.2 %	1,299,645.7 32.7 %

**2022 Legislature - Operating Budget
Statewide Totals - Conf Comm Structure
Development of the FY23 Budget**

Numbers and Language

	[1] 22Fn1Bud	[2] GovAmd+	[3] Adjournment	[4] 22 Vetoes	[5] Enacted Bills	[6] 23Budget	[6] - [1] 22Fn1Bud to 23Budget		[6] - [2] GovAmd+ to 23Budget	
<u>Funding Sources (continued)</u>										
1239 AvFuel Tax (Other)	4,604.4	4,647.8	4,647.8	0.0	0.0	4,647.8	43.4	0.9 %	0.0	
1243 SBR Fund (UGF)	-76,509.5	0.0	-350,300.0	0.0	0.0	-350,300.0	-273,790.5	357.9 %	-350,300.0	<-999 %
1244 AirptRcpts (Other)	7,554.4	7,634.3	7,634.3	0.0	0.0	7,634.3	79.9	1.1 %	0.0	
1245 AirPrt IA (Other)	267.1	266.8	266.8	0.0	0.0	266.8	-0.3	-0.1 %	0.0	
1246 RcdvsmFund (DGF)	20,971.9	16,608.5	16,608.5	0.0	0.0	16,608.5	-4,363.4	-20.8 %	0.0	
1247 MedRecover (DGF)	219.8	219.8	219.8	0.0	0.0	219.8	0.0		0.0	
1248 ACHI Fund (DGF)	53,502.0	0.0	0.0	0.0	0.0	0.0	-53,502.0	-100.0 %	0.0	
1249 Motor Fuel (DGF)	37,130.3	36,674.3	34,487.8	0.0	0.0	34,487.8	-2,642.5	-7.1 %	-2,186.5	-6.0 %
1254 MET Fund (DGF)	10,815.3	8,304.2	8,304.2	0.0	0.0	8,304.2	-2,511.1	-23.2 %	0.0	
1261 Shared Tax (DGF)	29,229.0	35,411.0	35,411.0	0.0	0.0	35,411.0	6,182.0	21.2 %	0.0	
1262 Roy to PF (DGF)	41,400.0	74,800.0	74,800.0	0.0	0.0	74,800.0	33,400.0	80.7 %	0.0	
1265 COVID Fed (Fed)	1,419,466.0	21,577.5	21,577.5	0.0	0.0	21,577.5	-1,397,888.5	-98.5 %	0.0	
1267 FTA CRRSAA (Fed)	55,786.5	0.0	0.0	0.0	0.0	0.0	-55,786.5	-100.0 %	0.0	
1269 CSLFRF (Fed)	629,496.6	412,818.0	186,600.0	0.0	0.0	186,600.0	-442,896.6	-70.4 %	-226,218.0	-54.8 %
1270 FHWA CRRSA (Fed)	93,191.1	2,713.2	1,298.6	0.0	0.0	1,298.6	-91,892.5	-98.6 %	-1,414.6	-52.1 %
1272 Oil/HazRev (DGF)	14,700.0	14,700.0	0.0	0.0	0.0	0.0	-14,700.0	-100.0 %	-14,700.0	-100.0 %
<u>Positions</u>										
Perm Full Time	20,311	20,569	20,550	0	25	20,565	254	1.3 %	-4	
Perm Part Time	1,768	1,762	1,755	0	4	1,758	-10	-0.6 %	-4	-0.2 %
Temporary	483	493	515	0	2	515	32	6.6 %	22 4.5 %	
<u>Funding Summary</u>										
Unrestricted General (UGF)	5,486,280.7	5,795,724.9	7,376,741.6	-412,035.5	46,766.9	7,130,130.4	1,643,849.7	30.0 %	1,334,405.5	23.0 %
Designated General (DGF)	955,046.4	913,292.6	891,998.1	0.0	17,123.6	908,985.2	-46,061.2	-4.8 %	-4,307.4	-0.5 %
Other State Funds (Other)	1,686,767.7	1,691,022.7	1,666,803.8	0.0	2,052.8	1,668,856.6	-17,911.1	-1.1 %	-22,166.1	-1.3 %
Federal Receipts (Fed)	5,274,802.2	3,632,117.0	3,375,797.5	0.0	781.1	3,375,972.3	-1,898,829.9	-36.0 %	-256,144.7	-7.1 %

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Supplemental Appropriations by Agency

(Operating and Capital)

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Multi-year Agency Summary - FY 2023 Conf Comm Structure

Numbers and Language

Agency	ID=> Budget=> Session=> Column=>	[1] Operating 2022 GovSupT	[2] Capital 2022 GovSupT	[3] TotalGovSup	[4] Operating 2022 SupOp Enact	[5] Capital 2022 22 Sup Enact	[6] TotalEnactSup	[6] - [3]	TotalGovS to TotalEnac
Agency Operations									
Administration		2,093.0	24,746.0	26,839.0	3,793.0	25,895.0	29,688.0	2,849.0	10.6 %
Commerce, Community & Econ Dev		1,000.0	27,200.0	28,200.0	1,018.7	140,800.6	141,819.3	113,619.3	402.9 %
Corrections		14,984.3	6,650.0	21,634.3	14,984.3	6,650.0	21,634.3	0.0	
Education & Early Dev		-741.6	54,895.5	54,153.9	-741.6	55,590.5	54,848.9	695.0	1.3 %
Environmental Conservation		1,625.0	0.0	1,625.0	875.0	2,300.0	3,175.0	1,550.0	95.4 %
Family and Community Services		2,800.0	100.0	2,900.0	2,800.0	0.0	2,800.0	-100.0	-3.4 %
Fish and Game		0.0	6,300.0	6,300.0	0.0	26,150.0	26,150.0	19,850.0	315.1 %
Governor		6,800.0	1,250.0	8,050.0	5,950.0	113,940.9	119,890.9	111,840.9	>999 %
Health		36,164.0	2,900.0	39,064.0	22,664.0	2,900.0	25,564.0	-13,500.0	-34.6 %
Labor & Workforce Dev		1,119.7	0.0	1,119.7	1,119.7	0.0	1,119.7	0.0	
Military & Veterans' Affairs		791.8	4,020.0	4,811.8	791.8	4,020.0	4,811.8	0.0	
Natural Resources		20,655.3	2,008.5	22,663.8	20,655.3	16,858.5	37,513.8	14,850.0	65.5 %
Public Safety		2,583.4	19,482.6	22,066.0	2,583.4	31,245.4	33,828.8	11,762.8	53.3 %
Revenue		125.0	0.0	125.0	0.0	0.0	0.0	-125.0	-100.0 %
Transportation		479.0	19,661.3	20,140.3	479.0	315,093.3	315,572.3	295,432.0	>999 %
University of Alaska		881.8	0.0	881.8	881.8	48,268.4	49,150.2	48,268.4	>999 %
Judiciary		1,783.0	4,897.3	6,680.3	1,783.0	0.0	1,783.0	-4,897.3	-73.3 %
Legislature		1,995.0	0.0	1,995.0	2,145.0	0.0	2,145.0	150.0	7.5 %
Total		95,138.7	174,111.3	269,250.0	81,782.4	789,712.5	871,494.9	602,245.0	223.7 %
Statewide Items									
Debt Service		0.0	0.0	0.0	220,839.7	0.0	220,839.7	220,839.7	>999 %
Special Appropriations		8,753.6	0.0	8,753.6	8,753.6	0.0	8,753.6	0.0	
Fund Capitalization		35,250.0	0.0	35,250.0	234,112.5	0.0	234,112.5	198,862.5	564.1 %
Total		44,003.6	0.0	44,003.6	463,705.8	0.0	463,705.8	419,702.2	953.8 %
Total Agency and Statewide Operations		139,142.3	174,111.3	313,253.6	545,488.2	789,712.5	1,335,200.7	1,021,947.2	326.2 %

Computed Column Definitions: [3]=[1]+[2], [6]=[4]+[5]

Multi-year Agency Summary - FY 2023 Conf Comm Structure

Numbers and Language

Agency	ID=> Budget=> Session=> Column=>	[1] Operating 2022 GovSupT	[2] Capital 2022 GovSupT	[3] TotalGovSup	[4] Operating 2022 SupOp Enact	[5] Capital 2022 22 Sup Enact	[6] TotalEnactSup	[6] - [3]	[6] - [3]
Permanent Fund									
Permanent Fund		795,609.5	0.0	795,609.5	199,000.0	0.0	199,000.0	-596,609.5	-75.0 %
Total		795,609.5	0.0	795,609.5	199,000.0	0.0	199,000.0	-596,609.5	-75.0 %
Statewide Total		934,751.8	174,111.3	1,108,863.1	744,488.2	789,712.5	1,534,200.7	425,337.7	38.4 %
Funding Summary									
Unrestricted General (UGF)		892,958.8	91,082.3	984,041.1	717,248.6	251,298.3	968,546.9	-15,494.2	-1.6 %
Designated General (DGF)		6,196.8	150.0	6,346.8	4,558.4	150.0	4,708.4	-1,638.4	-25.8 %
Other State Funds (Other)		12,725.8	76,851.0	89,576.8	-189.2	112,980.4	112,791.2	23,214.5	25.9 %
Federal Receipts (Fed)		22,870.4	6,028.0	28,898.4	22,870.4	425,283.8	448,154.2	419,255.8	>999 %
Non-Additive Items									
Fund Transfers		0.0	0.0	0.0	677,839.4	0.0	677,839.4	677,839.4	>999 %
Total		0.0	0.0	0.0	677,839.4	0.0	677,839.4	677,839.4	>999 %

Computed Column Definitions: [3]=[1]+[2], [6]=[4]+[5]

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**2022 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
SupOp Enact Column**

Numbers and Language

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Administration												
Centralized Administrative Services												
AspireAlaska Contract to Maintain Advanced Online Training Platform and Add Streamlined Performance Management System	Suppl	846.0	0.0	0.0	846.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		846.0										
L Sec 21(a), HB 281 Extend Labor Negotiations Multi-Year Appropriation for Labor Relations Sec10c Ch38 SLA2015 (FY22-FY25)	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Appropriation Total *		846.0	0.0	0.0	846.0	0.0	0.0	0.0	0.0	0	0	0
Shared Services of Alaska												
Add Office Space for the Federal Surplus Property Program	Suppl	142.0	0.0	0.0	142.0	0.0	0.0	0.0	0.0	0	0	0
1033 Surpl Prop (Fed)		142.0										
* Appropriation Total *		142.0	0.0	0.0	142.0	0.0	0.0	0.0	0.0	0	0	0
Office of Information Technology												
L Sec 21(b), HB 281 Security Monitoring Services (FY22-FY24)	Suppl	1,700.0	0.0	0.0	1,700.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,700.0										
* Appropriation Total *		1,700.0	0.0	0.0	1,700.0	0.0	0.0	0.0	0.0	0	0	0
Risk Management												
L Sec 21(c), HB 281 State Insurance Catastrophe Reserve Account Lapse Balance Appropriation	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Appropriation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Legal and Advocacy Services												
Increase General Fund Match Receipts for Additional Medicaid Funding	Suppl	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF)		250.0										
Increase General Fund Authority for Attorney Contracts to Address Caseload Backlog	Suppl	750.0	0.0	0.0	750.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		750.0										
Add One-Time Statutory Designated Program Receipt Authority for Municipal Grant Award	Suppl	105.0	75.0	0.0	30.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		105.0										
Supplemental Fund Source Change to Utilize ARPA Revenue Replacement	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-10,000.0										
1271 ARPA Rev R (UGF)		10,000.0										
Supplemental Fund Source Change to Utilize ARPA Revenue Replacement	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-15,000.0										
1271 ARPA Rev R (UGF)		15,000.0										
* Appropriation Total *		1,105.0	75.0	0.0	1,030.0	0.0	0.0	0.0	0.0	0	0	0
** Agency Total **		3,793.0	75.0	0.0	3,718.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Commerce, Community and Economic Development												
Community and Regional Affairs												
L Sec. 22(c), HB 281 Named Recipient Grant to Alaska Shotgun Competition Target Program for Youth Shooting (FY22-FY23)	MultiYr	18.7	0.0	0.0	0.0	0.0	0.0	18.7	0.0	0	0	0
1234 LicPlates (DGF)		18.7										
* Appropriation Total *		18.7	0.0	0.0	0.0	0.0	0.0	18.7	0.0	0	0	0
Insurance Operations												
L Sec 22(a), HB 281 Increase Authority for Insurance Actuarial Support (FY22-FY23)	MultiYr	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		1,000.0										
* Appropriation Total *		1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Seafood Marketing Institute												
L Sec 64(h), HB 281 Reappropriate FY2022 Trade Promotion Funding Through FY2024 as Multi-Year Appropriation	ReApprop	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Appropriation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Agency Total **		1,018.7	0.0	0.0	1,000.0	0.0	0.0	18.7	0.0	0	0	0
Department of Corrections												
Population Management												
FY2022 Correctional Officers Salary Adjustment	Suppl	10.4	10.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		10.4										
Transfer from Sex Offender Management Program to Meet Operational Needs	Suppl	196.5	0.0	0.0	196.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		116.5										
1246 RcdvsmFund (DGF)		80.0										
Increase Authority to Meet Operational Needs	Suppl	5,673.2	0.0	0.0	5,673.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5,673.2										
Transfer from Education Programs to Meet Operational Needs	Suppl	97.0	0.0	0.0	97.0	0.0	0.0	0.0	0.0	0	0	0
1246 RcdvsmFund (DGF)		97.0										
Transfer from Defender Habilitation to Meet Operational Needs	Suppl	30.0	0.0	0.0	30.0	0.0	0.0	0.0	0.0	0	0	0
1246 RcdvsmFund (DGF)		30.0										
Transfer from Behavioral Health Care to Meet Operational Needs	Suppl	600.0	0.0	0.0	600.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		500.0										
1037 GF/MH (UGF)		100.0										
Transfer from Physical Health Care to Meet Operational Needs	Suppl	1,837.5	0.0	0.0	1,837.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,837.5										
Transfer from Substance Abuse Treatment Program to Meet Operational Needs	Suppl	1,239.0	0.0	0.0	1,239.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		799.0										
1037 GF/MH (UGF)		310.0										
1246 RcdvsmFund (DGF)		130.0										
FY2022 Correctional Officers Salary Adjustment	Suppl	35.3	35.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		35.3										
FY2022 Correctional Officers Salary Adjustment	Suppl	366.6	366.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		136.7										
1004 Gen Fund (UGF)		206.4										

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Numbers and Language

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Corrections (continued)												
Population Management (continued)												
FY2022 Correctional Officers Salary Adjustment (continued)												
1005 GF/Prgm (DGF)		23.5										
Supplemental Fund Source Change to Utilize ARPA Revenue Replacement	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-10,000.0										
1271 ARPA Rev R (UGF)		10,000.0										
FY2022 Correctional Officers Salary Adjustment	Suppl	91.0	91.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		91.0										
FY2022 Correctional Officers Salary Adjustment	Suppl	175.9	175.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		175.9										
Supplemental Fund Source Change to Utilize ARPA Revenue Replacement	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-10,000.0										
1271 ARPA Rev R (UGF)		10,000.0										
FY2022 Correctional Officers Salary Adjustment	Suppl	156.2	156.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		156.2										
Supplemental Fund Source Change to Utilize ARPA Revenue Replacement	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-10,000.0										
1271 ARPA Rev R (UGF)		10,000.0										
FY2022 Correctional Officers Salary Adjustment	Suppl	499.6	499.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		499.6										
Supplemental Fund Source Change to Utilize ARPA Revenue Replacement	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-15,000.0										
1271 ARPA Rev R (UGF)		15,000.0										
FY2022 Correctional Officers Salary Adjustment	Suppl	58.3	58.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		58.3										
FY2022 Correctional Officers Salary Adjustment	Suppl	122.9	122.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		122.9										
Supplemental Fund Source Change to Utilize ARPA Revenue Replacement	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-5,000.0										
1271 ARPA Rev R (UGF)		5,000.0										
FY2022 Correctional Officers Salary Adjustment	Suppl	92.5	92.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		92.5										
FY2022 Correctional Officers Salary Adjustment	Suppl	155.3	155.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		155.3										
Supplemental Fund Source Change to Utilize ARPA Revenue Replacement	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-10,000.0										
1271 ARPA Rev R (UGF)		10,000.0										
FY2022 Correctional Officers Salary Adjustment	Suppl	277.9	277.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		277.9										
Supplemental Fund Source Change to Utilize ARPA Revenue Replacement	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-20,000.0										
1271 ARPA Rev R (UGF)		20,000.0										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Corrections (continued)												
Population Management (continued)												
FY2022 Correctional Officers Salary Adjustment	Suppl	186.8	186.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		186.8										
Supplemental Fund Source Change to Utilize ARPA Revenue Replacement	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-10,000.0										
1271 ARPA Rev R (UGF)		10,000.0										
FY2022 Correctional Officers Salary Adjustment	Suppl	122.3	122.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		122.3										
FY2022 Correctional Officers Salary Adjustment	Suppl	43.0	43.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		43.0										
Increase Authority to meet Pre-Trial Services Contractual Obligations	Suppl	3,948.1	0.0	0.0	3,948.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3,948.1										
Supplemental Fund Source Change to Utilize ARPA Revenue Replacement	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-5,000.0										
1271 ARPA Rev R (UGF)		5,000.0										
Supplemental Fund Source Change to Utilize ARPA Revenue Replacement	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-15,000.0										
1271 ARPA Rev R (UGF)		15,000.0										
* Appropriation Total *		16,015.3	2,394.0	0.0	13,621.3	0.0	0.0	0.0	0.0	0	0	0
Community Residential Centers												
Increase Authority to meet Community Residential Center Bed Contractual Obligations	Suppl	2,654.9	0.0	0.0	2,654.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2,654.9										
Supplemental Fund Source Change to Utilize ARPA Revenue Replacement	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-10,000.0										
1271 ARPA Rev R (UGF)		10,000.0										
* Appropriation Total *		2,654.9	0.0	0.0	2,654.9	0.0	0.0	0.0	0.0	0	0	0
Electronic Monitoring												
Increase Authority to meet GPS Tracking for Community Residential Center Placements	Suppl	314.1	0.0	0.0	314.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		314.1										
* Appropriation Total *		314.1	0.0	0.0	314.1	0.0	0.0	0.0	0.0	0	0	0
Health and Rehabilitation Services												
Transfer to Institutional Director's Office to Meet Operational Needs	Suppl	-1,837.5	0.0	0.0	-1,837.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1,837.5										
Supplemental Fund Source Change to Utilize ARPA Revenue Replacement	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-25,000.0										
1271 ARPA Rev R (UGF)		25,000.0										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Corrections (continued)												
Health and Rehabilitation Services (continued)												
Transfer to Institutional Director's Office to Meet Operational Needs	Suppl	-600.0	0.0	0.0	-600.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-500.0										
1037 GF/MH (UGF)		-100.0										
Transfer to Institutional Director's Office to Meet Operational Needs	Suppl	-1,239.0	0.0	0.0	-1,239.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-799.0										
1037 GF/MH (UGF)		-310.0										
1246 RcdvsmFund (DGF)		-130.0										
Transfer to Institutional Director's Office to Meet Operational Needs	Suppl	-196.5	0.0	0.0	-196.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-116.5										
1246 RcdvsmFund (DGF)		-80.0										
* Appropriation Total *		-3,873.0	0.0	0.0	-3,873.0	0.0	0.0	0.0	0.0	0	0	0
Offender Habilitation												
Transfer to Institutional Director's Office to Meet Operational Needs	Suppl	-97.0	0.0	0.0	-97.0	0.0	0.0	0.0	0.0	0	0	0
1246 RcdvsmFund (DGF)		-97.0										
Transfer to Institutional Director's Office to Meet Operational Needs	Suppl	-30.0	0.0	0.0	-30.0	0.0	0.0	0.0	0.0	0	0	0
1246 RcdvsmFund (DGF)		-30.0										
* Appropriation Total *		-127.0	0.0	0.0	-127.0	0.0	0.0	0.0	0.0	0	0	0
24 Hour Institutional Utilities												
Supplemental Fund Source Change to Utilize ARPA Revenue Replacement	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-5,000.0										
1271 ARPA Rev R (UGF)		5,000.0										
* Appropriation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Agency Total **		14,984.3	2,394.0	0.0	12,590.3	0.0	0.0	0.0	0.0	0	0	0
Department of Education and Early Development												
Education Support and Admin Services												
Legal Services Cost for Impact Aid Program Federal Case	Suppl	180.0	0.0	0.0	180.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		180.0										
Correct Alaska Technical and Vocational Education Program Funding	Suppl	78.4	0.0	0.0	78.4	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		78.4										
* Appropriation Total *		258.4	0.0	0.0	258.4	0.0	0.0	0.0	0.0	0	0	0
Alaska State Libraries, Archives and Museums												
Excess Authority for Broadband Assistance Grants	Suppl	-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1,000.0										
* Appropriation Total *		-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
** Agency Total **		-741.6	0.0	0.0	258.4	0.0	0.0	-1,000.0	0.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Environmental Conservation												
DEC Buildings Maintenance and Operations												
Unanticipated Equipment and Utility Costs	Suppl	175.0	0.0	0.0	175.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		175.0										
* Appropriation Total *		175.0	0.0	0.0	175.0	0.0	0.0	0.0	0.0	0	0	0
Environmental Health												
Unanticipated Legal Expenditures	Suppl	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		250.0										
* Appropriation Total *		250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
Water												
Align Federal Expenditure Authority with Grant Revenue	Suppl	450.0	0.0	0.0	400.0	0.0	0.0	50.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		450.0										
* Appropriation Total *		450.0	0.0	0.0	400.0	0.0	0.0	50.0	0.0	0	0	0
** Agency Total **		875.0	0.0	0.0	825.0	0.0	0.0	50.0	0.0	0	0	0
Department of Family and Community Services												
Alaska Pioneer Homes												
Supplemental Fund Source Change to Utilize ARPA Revenue Replacement	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-30,000.0										
1271 ARPA Rev R (UGF)		30,000.0										
Support Resident Private Pay at Pioneer Homes	Suppl	2,000.0	0.0	0.0	1,500.0	500.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		2,000.0										
Support Federal Reimbursement from the Veteran's Administration	Suppl	800.0	0.0	0.0	800.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		800.0										
* Appropriation Total *		2,800.0	0.0	0.0	2,300.0	500.0	0.0	0.0	0.0	0	0	0
Children's Services												
L Sec 59(a), HB 281 Reappropriate Multiple Appropriations to the Alaska Housing Capital Corporation Account	ReAprop	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Sec 59(a), HB 281 Reappropriate Multiple Appropriations to the Alaska Housing Capital Corporation Account	ReAprop	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Appropriation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Juvenile Justice												
Supplemental Fund Source Change to Utilize ARPA Revenue Replacement	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-15,000.0										
1271 ARPA Rev R (UGF)		15,000.0										
Supplemental Fund Source Change to Utilize ARPA Revenue Replacement	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-15,000.0										
1271 ARPA Rev R (UGF)		15,000.0										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Family and Community Services (continued)												
Juvenile Justice (continued)												
* Appropriation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Agency Total **		2,800.0	0.0	0.0	2,300.0	500.0	0.0	0.0	0.0	0	0	0
Department of Fish and Game												
Commercial Fisheries												
Replace PERS Unrealizable Fund Source for FY2022	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-187.8										
1004 Gen Fund (UGF)		215.3										
1024 Fish/Game (Other)		-2.6										
1061 CIP Rcpts (Other)		-4.0										
1108 Stat Desig (Other)		-20.9										
Replace PERS Unrealizable Fund Source for FY2022	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-4.7										
1004 Gen Fund (UGF)		38.2										
1108 Stat Desig (Other)		-33.5										
Replace PERS Unrealizable Fund Source for FY2022	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-33.9										
1004 Gen Fund (UGF)		36.4										
1061 CIP Rcpts (Other)		-2.0										
1108 Stat Desig (Other)		-0.5										
Replace PERS Unrealizable Fund Source for FY2022	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-81.3										
1004 Gen Fund (UGF)		121.1										
1061 CIP Rcpts (Other)		-4.9										
1108 Stat Desig (Other)		-34.9										
Replace PERS Unrealizable Fund Source for FY2022	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-51.2										
1004 Gen Fund (UGF)		163.3										
1007 I/A Rcpts (Other)		-29.9										
1024 Fish/Game (Other)		-1.2										
1061 CIP Rcpts (Other)		-32.5										
1108 Stat Desig (Other)		-48.5										
Reduce Commercial Crew License Receipt Authority to Avoid Over-Appropriation of the Account in FY23	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,807.1										
1005 GF/Prgm (DGF)		-1,807.1										
* Appropriation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Sport Fisheries												
Replace PERS Unrealizable Fund Source for FY2022	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		36.4										
1007 I/A Rcpts (Other)		-6.8										
1061 CIP Rcpts (Other)		-16.1										
1108 Stat Desig (Other)		-13.5										
* Appropriation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Wildlife Conservation												

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Fish and Game (continued)												
Wildlife Conservation (continued)												
Replace PERS Unrealizable Fund Source for FY2022	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-524.6										
1004 Gen Fund (UGF)		524.6										
* Appropriation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Habitat												
Replace PERS Unrealizable Fund Source for FY2022	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1.9										
1004 Gen Fund (UGF)		7.8										
1061 CIP Rcpts (Other)		-5.9										
* Appropriation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Subsistence Research & Monitoring												
Replace PERS Unrealizable Fund Source for FY2022	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-53.7										
1004 Gen Fund (UGF)		90.2										
1007 I/A Rcpts (Other)		-21.1										
1061 CIP Rcpts (Other)		-9.8										
1108 Stat Desig (Other)		-5.6										
* Appropriation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Agency Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Office of the Governor												
Executive Operations												
L Sec 55(a), HB 281 Operating to Capital Reappropriation of Lapsing Governor's Office Balances to Capital Project	ReApprop	-850.0	0.0	0.0	0.0	0.0	0.0	0.0	-850.0	0	0	0
1004 Gen Fund (UGF)		-850.0										
* Appropriation Total *		-850.0	0.0	0.0	0.0	0.0	0.0	0.0	-850.0	0	0	0
Elections												
L Sec 26(a), HB 281 Voter Outreach, Language Assistance and Election Security (FY22-FY23)	MultiYr	4,300.0	91.0	0.0	4,209.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		4,300.0										
L Sec 26(a), HB 281 SCOPE CHANGE: Voter Outreach, Language Assistance, Election Security, and Worker Wages (FY22-FY23)	MisAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
L Sec 26(b), HB 281 Special Election for Alaska Seat in U.S. House of Representatives	Suppl	2,500.0	475.0	25.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2,500.0										
* Appropriation Total *		6,800.0	566.0	25.0	6,209.0	0.0	0.0	0.0	0.0	2	0	0
** Agency Total **		5,950.0	566.0	25.0	6,209.0	0.0	0.0	0.0	-850.0	2	0	0
Department of Health												
Behavioral Health												
Address Backlog Resulting from Cyberattack	Suppl	500.0	0.0	0.0	0.0	0.0	0.0	500.0	0.0	0	0	0

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Department of Health (continued)												
Behavioral Health (continued)												
Address Backlog Resulting from Cyberattack (continued)												
		1004 Gen Fund (UGF)	500.0									
L	Sec 59(a), HB 281 Reappropriate Multiple Appropriations to the Alaska Housing Capital Corporation Account	ReApprop	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	* Appropriation Total *		500.0	0.0	0.0	0.0	0.0	500.0	0.0	0	0	0
Public Assistance												
L	Sec 59(a), HB 281 Reappropriate ARPA Pandemic Temp Asst for Needy Families to Alaska Housing Capital Corp. Account.	ReApprop	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	Sec 59(a), HB 281 Reappropriate Multiple Appropriations to the Alaska Housing Capital Corporation Account	ReApprop	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	Sec 59(a), HB 281 Reappropriate ARPA LIHEAP to the Alaska Housing Capital Corporation Account.	ReApprop	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	IJA Division J Title VII - Low Income Home Energy Assistance Program	Suppl	314.0	0.0	0.0	0.0	0.0	314.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)		314.0									
L	Sec 59(a), HB 281 Reappropriate Multiple Appropriations to the Alaska Housing Capital Corporation Account.	ReApprop	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Address Backlog Resulting from Cyberattack	Suppl	1,850.0	1,850.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1003 GF/Match (UGF)		1,850.0									
	* Appropriation Total *		2,164.0	1,850.0	0.0	0.0	0.0	314.0	0.0	0	0	0
Senior Benefits Payment Program												
	Supplemental Fund Source Change to Utilize ARPA Revenue Replacement	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		-15,000.0									
	1271 ARPA Rev R (UGF)		15,000.0									
	* Appropriation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Health												
L	Sec 23(b), HB 281 Increase and Extend ARPA CSLFRF Appropriation for COVID-19 Health Response (FY22-FY25)	MultiYr	20,000.0	0.0	0.0	20,000.0	0.0	0.0	0.0	0	0	0
	1269 CSLFRF (Fed)		20,000.0									
L	Sec 23(a), HB 281 Coronavirus Relief Fund FY2021 Grants	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	Sec 59(a)-(b), HB 281 Reappropriate Multiple Appropriations to the Alaska Housing Capital Corporation Account.	ReApprop	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	Sec 59(a), HB 281 Reappropriate Multiple Appropriations to the Alaska Housing Capital Corporation Account.	ReApprop	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	* Appropriation Total *		20,000.0	0.0	0.0	20,000.0	0.0	0.0	0.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Health (continued)												
Senior and Disabilities Services												
L Sec 59(a), HB 281 Reappropriate Multiple Appropriations to the Alaska Housing Capital Corporation Account.	ReApprop	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Appropriation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Agency Total **		22,664.0	1,850.0	0.0	20,000.0	0.0	0.0	814.0	0.0	0	0	0
Department of Labor and Workforce Development												
Commissioner and Administrative Services												
Correct Alaska Technical and Vocational Education Funding Available	Suppl	786.5	0.0	0.0	0.0	0.0	0.0	786.5	0.0	0	0	0
1151 VoTech Ed (DGF) 786.5												
* Appropriation Total *		786.5	0.0	0.0	0.0	0.0	0.0	786.5	0.0	0	0	0
Alaska Vocational Technical Center												
Correct Alaska Technical and Vocational Education Program Funding	Suppl	333.2	0.0	0.0	333.2	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF) 333.2												
* Appropriation Total *		333.2	0.0	0.0	333.2	0.0	0.0	0.0	0.0	0	0	0
** Agency Total **		1,119.7	0.0	0.0	333.2	0.0	0.0	786.5	0.0	0	0	0
Department of Military and Veterans' Affairs												
Military and Veterans' Affairs												
Federal Receipt Authority for US Property and Fiscal Office, Environmental Work, and Maintenance	Suppl	791.8	0.0	0.0	791.8	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 791.8												
* Appropriation Total *		791.8	0.0	0.0	791.8	0.0	0.0	0.0	0.0	0	0	0
** Agency Total **		791.8	0.0	0.0	791.8	0.0	0.0	0.0	0.0	0	0	0
Department of Natural Resources												
Fire Suppression, Land & Water Resources												
Geologic Materials Center Loss Revenue Recovery	Suppl	130.3	72.5	0.0	42.3	15.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 130.3												
Supplemental Fund Source Change to Utilize ARPA Revenue Replacement	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -15,000.0												
1271 ARPA Rev R (UGF) 15,000.0												
Fire Activity Incident General Fund Authorization for Anticipated Federal Reimbursable Costs	Suppl	20,000.0	10,409.8	751.2	7,206.9	1,607.1	25.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 20,000.0												
* Appropriation Total *		20,130.3	10,482.3	751.2	7,249.2	1,622.6	25.0	0.0	0.0	0	0	0
Parks & Outdoor Recreation												
Parks Loss Revenue Recovery	Suppl	525.0	225.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 525.0												
* Appropriation Total *		525.0	225.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
** Agency Total **		20,655.3	10,707.3	751.2	7,549.2	1,622.6	25.0	0.0	0.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Public Safety												
Alaska State Troopers												
Add Funding for Aircraft Maintenance and Repairs	Suppl	1,400.0	0.0	0.0	1,400.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,400.0										
* Appropriation Total *		1,400.0	0.0	0.0	1,400.0	0.0	0.0	0.0	0.0	0	0	0
Village Public Safety Officer Program												
Supplemental Fund Source Change to Utilize ARPA Revenue Replacement	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-10,000.0										
1271 ARPA Rev R (UGF)		10,000.0										
* Appropriation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Support												
Increase Designated Program Receipt Authority	Suppl	893.4	0.0	0.0	400.0	493.4	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		893.4										
Reduce Turnaround on DNA Testing	Suppl	290.0	290.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		290.0										
* Appropriation Total *		1,183.4	290.0	0.0	400.0	493.4	0.0	0.0	0.0	0	0	0
** Agency Total **		2,583.4	290.0	0.0	1,800.0	493.4	0.0	0.0	0.0	0	0	0
Department of Transportation and Public Facilities												
Administration and Support												
Reverse One-Time Fund Source Change as Federal Highway Administration CRRSAA Funding is Unrealizable	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		257.5										
1270 FHWA CRRSA (Fed)		-257.5										
Reverse One-Time Fund Source Change as Federal Highway Administration CRRSAA Funding is Unrealizable	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		11.3										
1270 FHWA CRRSA (Fed)		-11.3										
Reverse One-Time Fund Source Change as Federal Highway Administration CRRSAA Funding is Unrealizable	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		713.8										
1270 FHWA CRRSA (Fed)		-713.8										
Reverse One-Time Fund Source Change as Federal Highway Administration CRRSAA Funding is Unrealizable	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		192.0										
1270 FHWA CRRSA (Fed)		-192.0										
Reverse One-Time Fund Source Change as Federal Highway Administration CRRSAA Funding is Unrealizable	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		370.8										
1270 FHWA CRRSA (Fed)		-370.8										
Reverse One-Time Fund Source Change as Federal Highway Administration CRRSAA Funding is Unrealizable	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		45.6										
1270 FHWA CRRSA (Fed)		-45.6										
* Appropriation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Transportation and Public Facilities (continued)												
Design, Engineering and Construction												
Reverse One-Time Fund Source Change as Federal Highway Administration CRRSAA Funding is Unrealizable	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		317.7										
1270 FHWA CRRSA (Fed)		-317.7										
Increase Authority to Receive & Expend Right-of-Way Activities	Suppl	200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		200.0										
* Appropriation Total *		200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Highways, Aviation and Facilities												
Reverse One-Time Fund Source Change as Federal Highway Administration CRRSAA Funding is Unrealizable	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		45.0										
1270 FHWA CRRSA (Fed)		-45.0										
Labors, Trades, and Crafts Union Letter of Agreement Salary Adjustment	Suppl	279.0	279.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		279.0										
Supplemental Fund Source Change to Utilize ARPA Revenue Replacement	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-15,000.0										
1271 ARPA Rev R (UGF)		15,000.0										
* Appropriation Total *		279.0	279.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Marine Highway System												
L Sec 25(e), HB 281 Replace Marine Vessel Operations UGF with FHWA CRRSAA	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1,953.7										
1270 FHWA CRRSA (Fed)		1,953.7										
L Sec 25(b), HB 281 Extend Lapse Date AMHS Vessel Operations Multi-Year (Sec 64(k), CH 1, SSSLA 2021(HB 69)) (FY22-FY24)	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Appropriation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Agency Total **		479.0	479.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
University of Alaska												
University of Alaska												
Correct Alaska Technical and Vocational Education Program Funding	Suppl	881.8	0.0	0.0	881.8	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		881.8										
* Appropriation Total *		881.8	0.0	0.0	881.8	0.0	0.0	0.0	0.0	0	0	0
** Agency Total **		881.8	0.0	0.0	881.8	0.0	0.0	0.0	0.0	0	0	0
Judiciary												
Alaska Court System												
L Sec 17, HB 281 Address Trial Backlog (FY22-FY23)	MultiYr	1,783.0	150.0	35.0	699.8	174.8	723.4	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,783.0										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Judiciary (continued)												
Alaska Court System (continued)												
Supplemental Fund Source Change to Utilize ARPA Revenue Replacement	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-5,000.0										
1271 ARPA Rev R (UGF)		5,000.0										
Supplemental Fund Source Change to Utilize ARPA Revenue Replacement	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-5,000.0										
1271 ARPA Rev R (UGF)		5,000.0										
* Appropriation Total *		1,783.0	150.0	35.0	699.8	174.8	723.4	0.0	0.0	0	0	0
** Agency Total **		1,783.0	150.0	35.0	699.8	174.8	723.4	0.0	0.0	0	0	0
Legislature												
Budget and Audit Committee												
Reappropriate Lapsing Balances to Capital Budget	ReAprop	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reappropriate Lapsing Balances to Capital Budget	ReAprop	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reappropriate Lapsing Balances to Capital Budget	ReAprop	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Appropriation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Legislative Council												
Add GF/PR Authority Associated with Assembly Building Rent Collections and Expenses	Suppl	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		150.0										
Reappropriate Lapsing Balances to Capital Budget	ReAprop	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reappropriate Lapsing Balances to Capital Budget	ReAprop	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Appropriation Total *		150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
Legislative Operating Budget												
Legislator Per Diem	Inc	1,995.0	0.0	1,995.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,995.0										
Reappropriate Lapsing Balances to Capital Budget	ReAprop	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reappropriate Lapsing Balances to Capital Budget	ReAprop	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Appropriation Total *		1,995.0	0.0	1,995.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Agency Total **		2,145.0	0.0	1,995.0	150.0	0.0	0.0	0.0	0.0	0	0	0
Debt Service												
School Debt Reimbursement												
L Sec 20(a), HB 281 Restore School Bond Debt Reimbursement to Statutory Level for FY22	Suppl	48,594.5	0.0	0.0	0.0	0.0	0.0	48,594.5	0.0	0	0	0
1004 Gen Fund (UGF)		48,594.5										
L Sec 20(d), HB 281 Restore School Bond Debt Reimbursement to Statutory Level for FY17	Suppl	24,104.0	0.0	0.0	0.0	0.0	0.0	24,104.0	0.0	0	0	0
1004 Gen Fund (UGF)		24,104.0										

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Debt Service (continued)												
School Debt Reimbursement (continued)												
L	Sec 20(c), HB 281 Restore School Bond Debt Reimbursement to Statutory Level for FY20 1004 Gen Fund (UGF)	47,987.0	0.0	0.0	0.0	0.0	0.0	47,987.0	0.0	0	0	0
L	Sec 20(b), HB 281 Restore School Bond Debt Reimbursement to Statutory Level for FY21 1004 Gen Fund (UGF)	100,154.2	0.0	0.0	0.0	0.0	0.0	100,154.2	0.0	0	0	0
* Appropriation Total *		220,839.7	0.0	0.0	0.0	0.0	0.0	220,839.7	0.0	0	0	0
** Agency Total **		220,839.7	0.0	0.0	0.0	0.0	0.0	220,839.7	0.0	0	0	0
Special Appropriations												
Judgments, Claims and Settlements												
L	Sec 24, HB 281 FY2022 Judgments, Settlements, and Claims 1004 Gen Fund (UGF)	8,753.6	0.0	0.0	0.0	0.0	0.0	0.0	8,753.6	0	0	0
* Appropriation Total *		8,753.6	0.0	0.0	0.0	0.0	0.0	0.0	8,753.6	0	0	0
Miscellaneous Language Items												
L	Sec 19(a)(b), HB 281 Language Related to Bonuses for Certain Employees of the Executive Branch	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Appropriation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Agency Total **		8,753.6	0.0	0.0	0.0	0.0	0.0	0.0	8,753.6	0	0	0
Fund Capitalization												
No Further Appropriation Required												
L	Sec 27(a), HB 281 Deposit to Bring the Community Assistance Fund Balance to \$90 million in FY22 1004 Gen Fund (UGF)	31,800.0	0.0	0.0	0.0	0.0	0.0	0.0	31,800.0	0	0	0
L	Sec 22(b), HB 281 Additional Appropriation to Increase FY22 Payments to Local Governments to \$30 Million 1004 Gen Fund (UGF)	7,100.0	0.0	0.0	0.0	0.0	0.0	0.0	7,100.0	0	0	0
L	Sec 27(g), HB 281 FY2022 Deposit to Disaster Relief Fund of \$50 million 1004 Gen Fund (UGF)	50,000.0	0.0	0.0	0.0	0.0	0.0	0.0	50,000.0	0	0	0
L	Sec 27(f), HB 281 Additional Deposit to Oil and Gas Tax Credit Fund to Match Statutory Calculation for FY22 1004 Gen Fund (UGF)	60,000.0	0.0	0.0	0.0	0.0	0.0	0.0	60,000.0	0	0	0
L	Sec 27(b), HB 281 Restore FY22 Deposit to Statutory Level 1004 Gen Fund (UGF)	17,119.0	0.0	0.0	0.0	0.0	0.0	0.0	17,119.0	0	0	0
L	Sec 27(e), HB 281 Restore FY17 Deposit to Statutory Level 1004 Gen Fund (UGF)	10,410.0	0.0	0.0	0.0	0.0	0.0	0.0	10,410.0	0	0	0
L	Sec 27(d), HB 281 Restore FY20 Deposit to Statutory Level 1004 Gen Fund (UGF)	19,694.5	0.0	0.0	0.0	0.0	0.0	0.0	19,694.5	0	0	0
L	Sec 27(c), HB 281 Restore FY21 Deposit to Statutory Level 1004 Gen Fund (UGF)	36,739.0	0.0	0.0	0.0	0.0	0.0	0.0	36,739.0	0	0	0
* Appropriation Total *		232,862.5	0.0	0.0	0.0	0.0	0.0	0.0	232,862.5	0	0	0

**2022 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
SupOp Enact Column**

Numbers and Language

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization (continued)												
Capitalization of Duplicated Funds												
L Sec 27(h), HB 281 Help America Vote Act Election Fund Capitalization	Suppl	1,250.0	0.0	0.0	0.0	0.0	0.0	0.0	1,250.0	0	0	0
1002 Fed Rcpts (Fed)		1,000.0										
1003 GF/Match (UGF)		250.0										
* Appropriation Total *		1,250.0	0.0	0.0	0.0	0.0	0.0	0.0	1,250.0	0	0	0
** Agency Total **		234,112.5	0.0	0.0	0.0	0.0	0.0	0.0	234,112.5	0	0	0
Permanent Fund												
Permanent Fund Principal												
L Sec 18(a)(b), HB 281 FY17 and FY18 Royalty Deposit to Permanent Fund Corpus	Suppl	199,000.0	0.0	0.0	0.0	0.0	0.0	0.0	199,000.0	0	0	0
1004 Gen Fund (UGF)		199,000.0										
* Appropriation Total *		199,000.0	0.0	0.0	0.0	0.0	0.0	0.0	199,000.0	0	0	0
** Agency Total **		199,000.0	0.0	0.0	0.0	0.0	0.0	0.0	199,000.0	0	0	0
Fund Transfers												
Undesignated Budget Reserves												
L Reappropriate Multiple Appropriations from the Department of Family and Community Services to the AHCC Account	ReApprop	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Reappropriate multiple appropriations from the Department of Health to the AHCC Account	ReApprop	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Sec 30(b), HB 281 Deposit Surplus UGF Revenue from FY22 in Statutory Budget Reserve	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.0										
L Sec 30(b), HB 281 Deposit the unobligated and unrestricted balance of the general fund on June 30, 2022 into SBR	Veto	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Sec 30(a), HB 281 Deposit \$660 million UGF Revenue from FY22 in Statutory Budget Reserve	Suppl	660,000.0	0.0	0.0	0.0	0.0	0.0	0.0	660,000.0	0	0	0
1004 Gen Fund (UGF)		660,000.0										
L Sec 30(a), HB 281 Deposit \$660 Million UGF Revenue from FY2022	Veto	-360,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-360,000.0	0	0	0
1004 Gen Fund (UGF)		-360,000.0										
* Appropriation Total *		300,000.0	0.0	0.0	0.0	0.0	0.0	0.0	300,000.0	0	0	0
Designated General Fund Transfers												
L Ch. 15, SLA 2022 (HB 322) and Sec 28(c), HB 281 SUPP Transfer FY21 Swept Amount from GF to Vessel Replacement Fund	FisNot	18,477.9	0.0	0.0	0.0	0.0	0.0	0.0	18,477.9	0	0	0
1004 Gen Fund (UGF)		18,477.9										
L Sec 28(b), HB 281 CC: Replace Amount Swept in FY21, Estimated to be \$394.6 million, Contingent on HB 322	Cntngt	394,556.8	0.0	0.0	0.0	0.0	0.0	0.0	394,556.8	0	0	0
1004 Gen Fund (UGF)		394,556.8										

**2022 Legislature - Operating Budget
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Numbers and Language

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Transfers (continued)												
Designated General Fund Transfers (continued)												
L	Sec 28(b), HB 281 Replace Amount Swept in FY2021, Estimated to be \$394.6 Million Actual Amount per ACFR 1004 Gen Fund (UGF)	-52,035.5	0.0	0.0	0.0	0.0	0.0	0.0	-52,035.5	0	0	0
L	Sec 79(d), HB 281 Estimated Oil and Hazardous Substance Release Prevention Account Estimated Deposits 1005 GF/Prgm (DGF) 1272 Oil/HazRev (DGF)	14,540.2	0.0	0.0	0.0	0.0	0.0	0.0	14,540.2	0	0	0
L	Sec 79(e), HB 281 Estimated Oil and Hazardous Substance Release Response Deposits 1005 GF/Prgm (DGF) 1272 Oil/HazRev (DGF)	2,300.0	0.0	0.0	0.0	0.0	0.0	0.0	2,300.0	0	0	0
* Appropriation Total *		377,839.4	0.0	0.0	0.0	0.0	0.0	0.0	377,839.4	0	0	0
General Fund (Revenue)												
L	Sec 28(a), HB 281 FY22 Additional Deposit of ARPA CSLFRF Federal Receipts in General Fund for Revenue Replacement 1269 CSLFRF (Fed)	300,000.0	0.0	0.0	0.0	0.0	0.0	0.0	300,000.0	0	0	0
L	Sec 28(a), HB 281 FY22 Revenue Replacement Usage in Operating Budget 1271 ARPA Rev R (UGF)	-300,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-300,000.0	0	0	0
* Appropriation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Agency Total **		677,839.4	0.0	0.0	0.0	0.0	0.0	0.0	677,839.4	0	0	0
*** All Agencies Total ***		1,422,327.6	16,511.3	2,806.2	59,106.5	2,790.8	748.4	221,508.9	1,118,855.5	2	0	0

**2022 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure**

Numbers and Language District by Location Drop Zero Funded Projects

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Department of Administration

AP	Alaska Rural Communications Service (ARCS) FCC License Surrenders and Renewals Update (HD 1-40)	1,630,000
AP	Azure Adoption to Assist with Cloud Migration (HD 1-40)	23,116,000
AP	Microsoft Security Upgrade (HD 1-40)	1,149,000

*** Agency Totals ***** 25,895,000

Funding Summary

Department of Commerce, Community and Economic Development

AP	Section 35(d), HB281 REAPPROP: Alaska Energy Authority- Alaska Grid Resilience and Reliability - Formula (HD 1-40)	3,633,158
AP	Alaska Energy Authority - Electrical Vehicle Infrastructure Plan (HD 1-40)	1,500,000
AP	Clean Hydrogen Research, Development and Demonstration Opportunities (HD 1-40)	4,250,000
AP	Grid Modernization, Reliability, Resiliency and Transmission Projects (HD 1-40)	250,000
AP	IIJA Section 40601 - Alaska Oil and Gas Conservation Commission - Orphaned Well Site Plugging, Remediation, and Restoration (HD 1-40)	32,341,000

Grants to Named Recipients (AS 37.05.316)

AP	Ahtna- Eagle Trail Spill Cleanup (HD 1-40)	382,843
AP	Alaska Community Foundation- Alaska Housing Trust (HD 1-40)	1,000,000

**2022 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure**

Numbers and Language District by Location Drop Zero Funded Projects

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Department of Commerce, Community and Economic Development (continued)
 Grants to Named Recipients (AS 37.05.316) (continued)

AP	Alaska Farmers Market Association - SNAP/WIC/Senior Coupon Doubling Programs at Alaska (HD 1-40)	500,000
AP	Alaska Federation of Natives - Infrastructure Navigator Program (HD 1-40)	2,500,000
AP	Alaska Municipal League Grant Preparation and Technical Assistance (HD 1-40)	1,500,000
AP	Alaska Travel Industry Association (HD 1-40)	5,000,000
AP	Section 49(k), HB281 REAPPROP: 25.0 Anchorage Community Land Trust- Energy Burden Mapping (HD 19)	25,000
AP	Anchorage Park Foundation - Alaska Long Trail Anchorage to Mat-Su Reconnaissance Study (HD 12-28)	300,000
AP	Anchorage Park Foundation - Alaska Long Trail Urban Braid -- Anchorage Moose Loop (HD 12-28)	800,000
AP	Section 49(g), HB 281 REAPPROP: 15.0 Anchorage School District- Airport Heights Elementary School Ice Rink (HD 19)	15,000
AP	Anchorage Water and Wastewater Utility - Hillcrest Subdivision Clean Water Improvement Assessment Offset (HD 23)	1,000,000
AP	Bering Sea Fishermen's Association - Yukon River Watershed Monitoring (HD 39)	1,180,561
AP	Section 53, HB 281 REAPPROP: 19.4 Bethel Search and Rescue - Equipment and Operations (HD 38)	19,411
AP	Blood Bank of Alaska - High-Complexity Reference Laboratory (HD 1-40)	2,000,000

**2022 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure**

Numbers and Language District by Location Drop Zero Funded Projects

		[1] <u>22 Sup Enact</u>
Department of Commerce, Community and Economic Development (continued)		
Grants to Named Recipients (AS 37.05.316) (continued)		
AP	Section 50, HB 281	16,809
	REAPPROP: 16.8 Boys and Girls Club of Alaska - Mountain View - Equipment (HD 19)	
AP	Bristol Bay Science Research Institute - Nushagak Salmon Stock Assessment (HD 37)	3,750,000
AP	Section 49(c), HB 281	10,000
	REAPPROP: 10.0 Federation of Community Councils - Nunaka Valley Community Patrol (HD 12-28)	
AP	Section 49(e), HB 281	50,000
	REAPPROP: 50.0 Federation of Community Councils, Inc. - Government Hill Commons Fencing (HD 20)	
AP	Section 49(j), HB 281	44,863
	REAPPROP: 44.9 Federation of Community Councils, Inc. - Fairview Community Garden (HD 20)	
AP	Section 49(d), HB 281	10,000
	REAPPROP: 10.0 Federation of Community Councils - Northeast Community Patrol (HD 12-28)	
AP	Food Bank of Alaska - Infrastructure for Alaska's Statewide Food Bank Network (HD 1-40)	10,000,000
AP	Girdwood Fire & Rescue, Inc. - Emergency Extrication Equipment Clearinghouse (HD 28)	312,750
AP	Lower Kuskokwim School District - Kwethluk School Power Resilience (HD 38)	614,000
AP	Moore Street Seniors, Inc. - Affordable Senior Housing Exterior Renovation (HD 1)	351,103
AP	Moore Street Seniors, Inc. - Replace Manual Doors with Automatic Doors (HD 1)	27,000

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Project Detail by Agency - Enacted Structure**

Numbers and Language District by Location Drop Zero Funded Projects

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Department of Commerce, Community and Economic Development (continued)

Grants to Named Recipients (AS 37.05.316) (continued)

AP	Presbyterian Hospitality House - Expand Clinical and Program Administrative Space (HD 2)	500,000
AP	Prince William Sound Science Center & Technology Institute Facilities Replacement (HD 32)	5,950,000
AP	Providence Alaska Medical Center- Crisis Stabilization Center (HD 12-28)	8,000,000
AP	Seawolf Hockey Alliance Inc.- Scoreboard Replacement (HD 12-28)	87,000
AP	Volunteers of America - Alaska - School-Based Mental Health Services (HD 12-28)	960,000
AP	Section 47, HB 281 REAPPROP: 302.5 Yukon Flats School District - Tsuk Taih School Roof Replacement On 80,000 Gallon Potable Water Tank (HD 6)	302,498

Grants to Municipalities (AS 37.05.315)

AP	Section 49(f), HB 281 REAPPROP: 100.0 Anchorage - Campbell Park Area Traffic Calming Study (HD 17)	100,000
AP	Anchorage - Chanshtnu Muldoon Park Phase II Development (HD 12-28)	500,000
AP	Section 49(h), HB 281 REAPPROP: ETB 73.9 Anchorage - Forest Health and Park Safety (HD 12-28)	73,937
AP	Anchorage - Glacier Creek Bridge - replacement for hand tram - Alaska Long Trail (HD 12-28)	1,200,000

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Project Detail by Agency - Enacted Structure**

Numbers and Language District by Location Drop Zero Funded Projects

		[1] <u>22 Sup Enact</u>
Department of Commerce, Community and Economic Development (continued)		
Grants to Municipalities (AS 37.05.315) (continued)		
AP	Section 49(i), HB 281 REAPPROP: 101.9 Anchorage - Norann Subdivision Area Road Reconstruction - Design Phase (HD 23)	101,864
AP	Anchorage - Northeast Areawide Pedestrian Safety and Traffic Calming (HD 12-28)	500,000
AP	Anchorage - Northern Lights Sound Barrier Fence Phase III and Median Landscaping (HD 12-28)	1,100,000
AP	Section 49(b), HB 281 REAPPROP: 150.0 Anchorage - Russian Jack Area Community Gardens (HD 16)	150,000
AP	Anchorage - Russian Jack Area School Pedestrian and Safety Upgrades (HD 12-28)	500,000
AP	City of Cordova - South Harbor Rebuild (HD 32)	3,000,000
AP	Section 52(b), HB281 REAPPROP: NTE 150.0 City of Craig - Repair and Upgrade Prince of Wales Emergency Resource Building (HD 35)	150,000
AP	City of Palmer Wastewater Treatment Plant Improvements - Phase II (HD 7-12)	6,900,000
AP	Section 52(e), HB281 REAPPROP: 53.3 City of Pelican - Backup Generator for Hydroelectric Turbine Start (HD 35)	53,289
AP	Section 52(d), HB281 REAPPROP: ETB 123.159 City of Petersburg - Lighting for Ballpark & Ice Rink (HD 35)	123,159
AP	Section 52(a), HB 281 REAPPROP: NTE 160.0 City of Port Alexander- Renovation of Community Hall (HD 35)	160,000
AP	Emmonak - Emmonak Port Phase II - Ramp (HD 39)	9,400,000

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Project Detail by Agency - Enacted Structure**

Numbers and Language District by Location Drop Zero Funded Projects

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Department of Commerce, Community and Economic Development (continued)
 Grants to Municipalities (AS 37.05.315) (continued)

AP	Fairbanks North Star Borough - Oil To Gas Conversion Assistance (HD 1-5)	1,250,000
AP	Section 54(a), HB 281 REAPPROP: 350.0 Golovin - Heavy Equipment Purchase (HD 39)	349,994
AP	Haines Borough - Haines Borough Lutak Dock Restoration (HD 33)	3,211,284
AP	Homer - New Large Vessel Harbor: Matching Funds for Army Corps of Engineers General Investigation (HD 31)	750,000
AP	Juneau - North State Office Building Parking (HD 33)	5,000,000
AP	Kodiak- Kodiak Fire Station (HD 32)	15,000,000
AP	Section 48(a), HB 281 REAPPROP: 180.8 Matanuska-Susitna Borough - Maintenance of Seasonally Impassable Roads in the Big Lake Area (HD 7-12)	180,844
AP	Northwest Arctic Borough- Public Safety and Facilities (HD 40)	1,500,000
AP	Section 54(b), HB 281 REAPPROP: 338.2 Pilot Station - Heavy Equipment Purchase (HD 39)	338,238
AP	Section 51, HB 281 REAPPROP: 25.0 Seldovia -Education and Promotion of Smolt Stocking for Seldovia Slough (HD 32)	25,000

*** Agency Totals ***** 140,800,605

Funding Summary

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Numbers and Language District by Location Drop Zero Funded Projects

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Department of Corrections

AP	Hiland Mountain Intake Administration Project (HD 14)	3,200,000
AP	Statewide Backup Power System Evaluation and Upgrade Program (HD 1-40)	350,000
AP	Suicide Prevention Barriers (HD 1-40)	750,000
AP	Yukon Kuskokwim Correctional Center Recreational Area Renovations (HD 38)	2,350,000

*** Agency Totals	*****	6,650,000
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Department of Education and Early Development

AP	Start-up and Expansion of School Breakfast Programs (HD 1-40)	600,000
AP	Section 36, HB281 REAPPROP: NTE 95.0 Mt. Edgecumbe Bleachers, Swimming & Water Survival Education Equipment (HD 35)	95,000

School Construction Grant Fund (AS 14.11.005)

AL	William N. Miller K-12 Memorial School Replacement, Napakiak (HD 38)	54,895,500
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*** Agency Totals	*****	55,590,500
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Funding Summary

Department of Environmental Conservation

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Project Detail by Agency - Enacted Structure**

Numbers and Language District by Location Drop Zero Funded Projects

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Department of Environmental Conservation (continued)

AP	SPAR Database Upgrade - Functionality Upgrades and Modernization of PLANS and SPILLS Database (HD 1-40)	1,300,000
AP	Statewide Contaminated Sites Cleanup (HD 1-40)	1,000,000

*** Agency Totals ***** 2,300,000

Department of Fish and Game

AP	Section 38, HB281 Proceeds of Sale of State-owned Vessels and Aircraft (HD 1-40)	150,000
AP	Stock Identification of Salmon Harvested in South Peninsula Fisheries (HD 1-40)	2,000,000
AP	Wildlife Management and Research (HD 1-40)	8,000,000
AP	Statewide Wildlife Game Surveys (HD 1-40)	16,000,000

*** Agency Totals ***** 26,150,000

Funding Summary

Office of the Governor

AP	Section 55(b), HB281 Statewide Deferred Maintenance, Renovation, and Repair (HD 1-40)	40,916
AP	Elections Security Under the Help America Vote Act (HD 1-40)	1,250,000

**2022 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure**

Numbers and Language District by Location Drop Zero Funded Projects

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Office of the Governor (continued)

AP	Section 55(a), HB 281	850,000
	Reappropriate For State Facilities, Information Technology, and Security, and Transition Costs. (HD 1-40)	

Coronavirus Capital Project Fund

AP	Alutiiq Tribe of Old Harbor - Construction of Nuniaq Community Center (HD 32)	4,454,968
AP	Anchorage Library Foundation - Anchorage Downtown Library (HD 20)	2,500,000
AP	Association of Village Council Presidents - Multi-Purpose Community Facility Projects (HD 1-40)	10,445,000
AP	Iliuliuk Family and Health Services Center (HD 37)	20,000,000
AP	Kawerak - Multi-Purpose Community Facility Projects (HD 1-40)	12,000,000
AP	Mat-Su First Responder Training Facility (HD 7-12)	8,000,000
AP	Nenana Health and Wellness Complex (HD 6)	24,000,000
AP	Petersburg Medical and Public Health Center (HD 35)	20,000,000
AP	Rampart Broadband (HD 6)	9,000,000
AP	Spruce Island Development Corporation - Ouzinkie Community Internet Cafe (HD 32)	1,400,000

*** Agency Totals	*****	113,940,884
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Funding Summary

Health

AP	Office of Children's Services Lease Expansion or Relocation (HD 7-12)	1,000,000
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Project Detail by Agency - Enacted Structure**

Numbers and Language District by Location Drop Zero Funded Projects

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Health (continued)

AP	Information Technology Security Program Assessment (HD 1-40)	1,900,000
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*** Agency Totals	*****	2,900,000
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Funding Summary

Department of Military and Veterans Affairs

AP	Alaska Military Youth Academy (AMYA) Construction, Contingency, and Planning (HD 15)	750,000
AP	Construction of a Certified Veterans Cemetery in Fairbanks area (HD 1-5)	3,270,000

*** Agency Totals	*****	4,020,000
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Funding Summary

Department of Natural Resources

AP	Agriculture 3 Phase Electrical Service Infrastructure (HD 6)	3,000,000
AP	Arctic to Indian Phase 1 Trail improvements - Alaska Long Trail (HD 14)	20,000
AP	Carbon Technology Infrastructure Research Development and Demonstration Opportunities (HD 1-40)	250,000
AP	Crow Pass - Eagle River - Alaska Long Trail (HD 14)	1,500,000
AP	Eagle River Salmon Viewing Deck Replacement (HD 14)	200,000
AP	Food Security Agriculture Incentive Grant Program (HD 1-40)	3,000,000

**2022 Legislature - Capital Budget
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Department of Natural Resources (continued)		
AP	LIDAR Collection and Mapping Modernization Exxon-Valdez Oil Spill (EVOS) Region (HD 1-40)	1,088,529
AP	National Historic Preservation Fund (HD 1-40)	200,000
AP	Nenana-Totchaket Agriculture Development (HD 6)	5,000,000
AP	Peters Creek Upper Trail & Bridge - Alaska Long Trail (HD 14)	30,000
AP	Plant Materials Center Seed Processing and Storage Capacity Improvements (HD 1-40)	2,000,000
AP	Section 41, HB281 REAPPROP: NTE 200.0 Division of Parks - Halibut Point Recreation Area Repairs (HD 35)	200,000
AP	Turnagain Arm Trail Maintenance and Extension - Alaska Long Trail (HD 28)	370,000
*** Agency Totals *****		16,858,529

Funding Summary

Department of Public Safety

AP	Section 42, HB281 Reappropriate Alaska Public Safety Communication Services from Military and Veterans Affairs (HD 1-40)	13,562,768
AP	Aircraft Purchase and Replacement (HD 1-40)	6,000,000
AP	AST Unmanned Aerial System (HD 1-40)	450,000
AP	Body Worn Camera Initiative (HD 1-40)	4,524,300
AP	Mobile and Handheld Radio Replacement (HD 1-40)	3,728,300
AP	VPSO Law Enforcement Program Support (HD 1-40)	2,980,000

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Numbers and Language District by Location Drop Zero Funded Projects

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Department of Public Safety (continued)

*** Agency Totals ***** 31,245,368

Funding Summary

Department of Transportation and Public Facilities

AP	Section 43(a), HB281	4,661,302
	Reapprop for Emergency Weather & Catastrophic Events (HD 1-40)	
AP	Section 43(b), HB281	15,000,000
	REAPPROP for Totchaket Road Project (HD 6)	
AP	Section 43(c), HB281	685,000
	REAPPROP: 685.0 Eagle River Road Bike Path Repair (HD 14)	

Airport Improvement Program

AL	AIAS - State Match (HD 12-28)	3,400,000
AL	Cordova Airport Rescue and Fire Fighting Building Replacement (HD 32)	19,400,000
AL	Homer Airport Improvements - Stage 2 (HD 31)	14,200,000
AL	Hoonah Seaplane Base Dredging & Creek Relocation (HD 35)	500,000
AL	Ketchikan Seaplane Ramp Replacement (HD 36)	2,500,000
AL	Sitka Airport Terminal Building Modifications (HD 35)	7,000,000
AL	TSAIA - Taxiway Zulu East (HD 1-40)	26,400,000

Municipal Harbor Facility Grant Fund (AS 29.60.800)

AP	Harbor Matching Grant Fund (HD 1-40)	16,432,180
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Federal Program Match

AL	Federal-Aid Highway State Match (HD 1-40)	19,800,000
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Department of Transportation and Public Facilities (continued)

Surface Transportation Program

AL	Alaska Highway System - State of Good Repair Projects - Designs (HD 1-40)	5,000,000
AL	Carbon Reduction Program (HD 1-40)	15,700,000
AL	Ferry Boat Funds (HD 1-40)	10,000,000
AL	Glenn Highway Arctic Avenue to Palmer-Fishhook Road Safety and Capacity Improvements (HD 12-28)	750,000
AL	Glenn Highway Hiland Road Interchange and Artillery Road Interchange Preservation (HD 12-28)	450,000
AL	Glenn Highway Incident Management Traffic Accommodations (HD 12-28)	1,100,000
AL	Glenn Highway Mile Point 158-172 Rehabilitation (HD 12-28)	850,000
AL	Haines Highway Reconstruction, Mile Point 3.5-25.3 (HD 33)	8,406,708
AL	Highway Infrastructure Program (HIP) Bridge Formula Program (HD 1-40)	45,000,000
AL	Ice Roads & Seasonal Roads Maintenance Program (HD 1-40)	2,000,000
AL	Juneau Downtown National Highway System (NHS) Corridor (HD 33-34)	1,200,000
AL	Ketchikan Sayles/Gorge St. Viaduct Improvement (HD 33-36)	817,330
AL	National Electric Vehicle Infrastructure (NEVI) (HD 1-40)	7,758,240
AL	National Highway System State of Good Repair Projects - Designs (HD 1-40)	18,000,000
AL	Nome Center Creek Road Rehabilitation (HD 39)	1,209,901
AL	Parks Highway Mile Point 63-128 (Milepost 99 to 163) Drainage and Culvert Improvements (HD 10)	11,007,370
AL	Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation (PROTECT) (HD 1-40)	17,900,000
AL	Rock Slope Stabilization (HD 36)	3,000,000

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Numbers and Language District by Location Drop Zero Funded Projects

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Department of Transportation and Public Facilities (continued)

Surface Transportation Program (continued)

AL	Seward Highway and Alyeska Highway Intersection Improvements (HD 12-28)	4,798,688
AL	Seward Highway and Sterling Highway Intersection Improvements (HD 12-28)	5,458,000
AL	Seward Highway and Tudor Road Interchange Reconstruction (HD 12-28)	3,000,000
AL	Seward Highway Mile Point 14 Railroad Crossing Reconstruction (HD 12-28)	864,550
AL	Seward Highway Mile Point 98.5-118 Bird Flats to Rabbit Creek Reconstruction (HD 12-28)	18,194,000
AL	Steese Expressway Mile Point 2-5 Rehabilitation (HD 1-5)	400,000
AL	Tok Cutoff Mile Point 0-8 Rehabilitation (HD 6)	350,000
AL	Tok Cutoff Mile Point 76-91 Rehabilitation (HD 6)	950,000
AL	Tok Cutoff Mile Point 8-22 Rehabilitation (HD 6)	950,000

*** Agency Totals ***** 315,093,269

Funding Summary

University of Alaska

AP	Emerging Energy Opportunities for Alaska (HD 1-40)	2,500,000
AP	Mineral Security Projects: Rare Earth Mineral Security (HD 1-40)	250,000
AP	Rare Earth Elements Demonstration Facility (HD 1-40)	500,000
AP	Student Information Technology Systems (HD 1-40)	20,000,000
AP	Maritime Works (HD 1-40)	2,000,000

**2022 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure**

Numbers and Language District by Location Drop Zero Funded Projects

[1]
22 Sup Enact

University of Alaska (continued)
Deferred Maintenance

AP	University of Alaska Deferred Maintenance (HD 1-40)	23,000,000
AP	Section 56, HB281	18,359
	REAPPROP: 18.3 University of Alaska Fairbanks Deferred Maintenance (HD 1)	

*** Agency Totals ***** 48,268,359

Funding Summary

Funding Summary

All Agencies

*** All Agencies Totals ***** 789,712,514

Funding Summary

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Capital Budget

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2022 Legislature - Capital Budget Agency Summary - Enacted Structure

Numbers and Language

Agency	[1] GovSup+	[2] GovAmd+	[3] Gov Total+	[4] CCSupCap	[5] 22Veto	[6] 22 Sup Enact	[7] CCCap	[8] 23Veto	[9] 23 Enacted	[10] SLA 2022	Gov Total to	[10] - [3] SLA 2022
Capital												
Administration	27,595.0	-	27,595.0	25,895.0	-	25,895.0	-	-	250.0	26,145.0	-1,450.0	-5.3 %
Community & Economic Dev	74,541.0	132,264.3	206,805.3	156,871.9	-16,071.3	140,800.6	541,078.3	-7,550.0	534,278.3	675,078.9	468,273.7	226.4 %
Corrections	6,650.0	-	6,650.0	6,650.0	-	6,650.0	-	-	-	6,650.0	0.0	
Education & Early Dev	54,895.5	-	54,895.5	61,753.5	-6,163.0	55,590.5	100,000.0	-62,500.0	37,500.0	93,090.5	38,195.0	69.6 %
Environmental Conservation	2,300.0	159,811.8	162,111.8	2,300.0	-	2,300.0	159,811.8	-	159,811.8	162,111.8	0.0	
Family and Community Services	100.0	0.0	100.0	-	-	-	0.0	-	0.0	100.0	0.0	
Fish and Game	6,300.0	50,547.6	56,847.6	26,150.0	-	26,150.0	33,697.6	-	33,697.6	59,847.6	3,000.0	5.3 %
Governor	6,250.0	23,880.0	30,130.0	113,940.9	-	113,940.9	68,587.0	-23,807.0	44,780.0	158,720.9	128,590.9	426.8 %
Labor & Workforce Dev	-	-	-	2,000.0	-2,000.0	0.0	-	-	-	0.0	0.0	
Health	2,900.0	70,870.0	73,770.0	2,900.0	-	2,900.0	43,120.0	-4,000.0	39,120.0	44,770.0	-29,000.0	-39.3 %
Military & Veterans Affairs	4,020.0	23,404.4	27,424.4	4,020.0	-	4,020.0	23,404.4	-	23,404.4	27,424.4	0.0	
Natural Resources	8,008.5	94,127.0	102,135.5	18,458.5	-1,600.0	16,858.5	55,040.6	-	55,040.6	71,899.1	-30,236.4	-29.6 %
Public Safety	19,482.6	15,512.8	34,995.4	31,245.4	-	31,245.4	3,750.0	-	3,750.0	34,995.4	0.0	
Revenue	-	82,650.0	82,650.0	-	-	-	70,486.8	-	70,486.8	82,536.8	-113.2	-0.1 %
Transportation & Facilities	297,976.1	1,541,872.1	1,839,848.2	328,380.3	-13,287.0	315,093.3	1,605,572.1	-	1,605,572.1	1,921,965.4	82,117.2	4.5 %
University of Alaska	10,000.0	116,900.0	126,900.0	75,268.4	-27,000.0	48,268.4	94,400.0	-	94,400.0	142,668.4	15,768.4	12.4 %
Judiciary	4,897.3	4,950.0	9,847.3	-	-	-	12,847.3	-	12,847.3	12,847.3	3,000.0	30.5 %
Total	525,916.0	2,316,790.0	2,842,706.0	855,833.8	-66,121.3	789,712.5	2,811,796.0	-97,857.0	2,714,939.0	3,520,851.5	678,145.4	23.9 %
Statewide Total	525,916.0	2,316,790.0	2,842,706.0	855,833.8	-66,121.3	789,712.5	2,811,796.0	-97,857.0	2,714,939.0	3,520,851.5	678,145.4	23.9 %
Funding Summary												
Unrestricted General (UGF)	129,531.3	200,636.0	330,167.3	317,189.5	-65,891.1	251,298.3	816,771.3	-96,350.0	721,046.3	986,444.7	656,277.4	198.8 %
Designated General (DGF)	150.0	73,350.0	73,500.0	150.0	-	150.0	73,600.0	-	73,975.0	74,125.0	625.0	0.9 %
Other State Funds (Other)	80,251.0	141,761.1	222,012.1	113,210.6	-230.1	112,980.4	137,782.4	-200.0	137,582.4	252,662.8	30,650.7	13.8 %
Federal Receipts (Fed)	315,983.8	1,901,042.9	2,217,026.7	425,283.8	-	425,283.8	1,783,642.3	-1,307.0	1,782,335.3	2,207,619.0	-9,407.7	-0.4 %

Computed Column Definitions: [3]=[1]+[2]

2022 Legislature - Capital Budget Agency Summary - Enacted Structure

Numbers and Language Fund Groups: Unrestricted General

Agency	[1] GovSup+	[2] GovAmd+	[3] Gov Total+	[4] CCSupCap	[5] 22Veto	[6] 22 Sup Enact	[7] CCCap	[8] 23Veto	[9] 23 Enacted	[10] SLA 2022	[10] - [3] Gov Total to SLA 2022	
Capital												
Administration	26,465.0	-	26,465.0	24,765.0	-	24,765.0	-	-	250.0	25,015.0	-1,450.0	-5.5 %
Community & Economic Dev	10,132.8	7,015.0	17,147.8	108,417.7	-15,841.1	92,576.5	440,045.1	-7,350.0	433,070.1	525,646.6	508,498.8	>999 %
Corrections	6,650.0	-	6,650.0	6,650.0	-	6,650.0	-	-	-	6,650.0	0.0	
Education & Early Dev	22,111.5	-	22,111.5	6,763.0	-6,163.0	600.0	100,000.0	-62,500.0	37,500.0	38,100.0	15,988.5	72.3 %
Environmental Conservation	2,300.0	19,500.0	21,800.0	2,300.0	-	2,300.0	19,500.0	-	19,500.0	21,800.0	0.0	
Family and Community Services	100.0	-	100.0	-	-	-	-	-	-	100.0	0.0	
Fish and Game	4,150.0	2,500.0	6,650.0	2,000.0	-	2,000.0	5,150.0	-	5,150.0	7,150.0	500.0	7.5 %
Governor	5,000.0	-	5,000.0	850.0	-	850.0	26,120.0	-22,500.0	3,620.0	4,470.0	-530.0	-10.6 %
Labor & Workforce Dev	-	-	-	2,000.0	-2,000.0	0.0	-	-	-	0.0	0.0	
Health	2,540.0	7,820.0	10,360.0	2,540.0	-	2,540.0	19,420.0	-4,000.0	15,420.0	20,060.0	9,700.0	93.6 %
Military & Veterans Affairs	2,420.0	240.4	2,660.4	2,420.0	-	2,420.0	240.4	-	240.4	2,660.4	0.0	
Natural Resources	1,920.0	13,150.0	15,070.0	16,970.0	-1,600.0	15,370.0	14,088.0	-	14,088.0	29,458.0	14,388.0	95.5 %
Public Safety	18,544.6	750.0	19,294.6	16,744.6	-	16,744.6	2,550.0	-	2,550.0	19,294.6	0.0	
Revenue	-	24,800.0	24,800.0	-	-	-	30,400.0	-	30,400.0	41,300.0	16,500.0	66.5 %
Transportation & Facilities	19,800.0	121,230.6	141,030.6	49,519.2	-13,287.0	36,232.2	150,230.6	-	150,230.6	187,462.8	46,432.2	32.9 %
University of Alaska	2,500.0	2,500.0	5,000.0	75,250.0	-27,000.0	48,250.0	-	-	-	48,250.0	43,250.0	865.0 %
Judiciary	4,897.3	1,130.0	6,027.3	-	-	-	9,027.3	-	9,027.3	9,027.3	3,000.0	49.8 %
Total	129,531.3	200,636.0	330,167.3	317,189.5	-65,891.1	251,298.3	816,771.3	-96,350.0	721,046.3	986,444.7	656,277.4	198.8 %
Statewide Total	129,531.3	200,636.0	330,167.3	317,189.5	-65,891.1	251,298.3	816,771.3	-96,350.0	721,046.3	986,444.7	656,277.4	198.8 %
Funding Summary												
Unrestricted General (UGF)	129,531.3	200,636.0	330,167.3	317,189.5	-65,891.1	251,298.3	816,771.3	-96,350.0	721,046.3	986,444.7	656,277.4	198.8 %

Computed Column Definitions: [3]=[1]+[2]

2022 Legislature - Capital Budget House District Summary - Enacted Structure

Numbers and Language District by Location
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House District	[1] GovSup+	[2] GovAmd+	[3] Gov Total+	[4] CCSupCap	[5] 22Veto	[6] 22 Sup Enact	[7] CCCap	[8] 23Veto	[9] 23 Enacted	[10] SLA 2022	[10] - [3] Gov Total to SLA 2022
1 Downtown Fairbanks	-	454.9	454.9	396.5	-	396.5	454.9	-	454.9	851.3	396.5 87.2 %
2 Fairbanks/Wainwright	-	-	-	500.0	-	500.0	-	-	-	500.0	500.0 >999 %
1-5 Fairbanks Areawide	3,670.0	33,283.1	36,953.1	7,360.0	-2,440.0	4,920.0	36,863.1	-	36,863.1	41,783.1	4,830.0 13.1 %
6 Eielson/Denali/Up Yuk/Bord	17,250.0	97,801.7	115,051.7	63,952.5	-5,400.0	58,552.5	97,801.7	-	97,801.7	156,354.2	41,302.5 35.9 %
8 Big Lake/Point Mackenzie	-	-	-	100.0	-100.0	0.0	-	-	-	0.0	0.0
9 Richardson Hwy/East Mat-Su	-	69,702.7	69,702.7	-	-	-	69,702.7	-	69,702.7	69,702.7	0.0
10 Rural Mat-Su	11,007.4	7,823.4	18,830.8	11,007.4	-	11,007.4	7,823.4	-	7,823.4	18,830.8	0.0
11 Greater Palmer	-	-	-	2,000.0	-2,000.0	0.0	-	-	-	0.0	0.0
7-12 Mat-Su Areawide	1,000.0	19,026.1	20,026.1	16,080.8	-	16,080.8	43,126.1	-	43,126.1	59,206.9	39,180.8 195.6 %
12 Chugiak/Gateway	-	-	-	1,500.0	-1,500.0	0.0	-	-	-	0.0	0.0
14 Eagle River/Chugach St Pk	3,200.0	13,856.4	17,056.4	5,635.0	-	5,635.0	-	-	-	5,635.0	-11,421.4 -67.0 %
15 Elmendorf	750.0	-	750.0	750.0	-	750.0	-	-	-	750.0	0.0
16 College Gate	-	-	-	150.0	-	150.0	-	-	-	150.0	150.0 >999 %
17 University	-	485.5	485.5	100.0	-	100.0	485.5	-	485.5	585.5	100.0 20.6 %
19 Mountainview	-	-	-	56.8	-	56.8	-	-	-	56.8	56.8 >999 %
20 Downtown Anchorage	-	-	-	3,094.9	-500.0	2,594.9	647.0	-300.0	347.0	2,941.9	2,941.9 >999 %
23 Taku	-	-	-	1,101.9	-	1,101.9	-	-	-	1,101.9	1,101.9 >999 %
27 Basher	-	-	-	6,000.0	-6,000.0	0.0	1,307.0	-1,307.0	0.0	0.0	0.0
12-28 Anchorage Areawide	45,242.9	35,930.7	81,173.6	52,906.2	-	52,906.2	242,797.1	-	242,797.1	295,803.3	214,629.7 264.4 %
28 South Anchorage	-	1,770.0	1,770.0	682.8	-	682.8	1,770.0	-	1,770.0	2,452.8	682.8 38.6 %
29 North Kenai	-	-	-	690.0	-690.0	0.0	-	-	-	0.0	0.0
29-31 Kenai Areawide	2,500.0	277,340.6	279,840.6	-	-	-	286,340.6	-	286,340.6	286,340.6	6,500.0 2.3 %
31 Homer/South Kenai	14,200.0	400.0	14,600.0	14,950.0	-	14,950.0	400.0	-	400.0	15,350.0	750.0 5.1 %
32 Kodiak/Cordova/Seldovia	32,689.5	34,239.2	66,928.6	49,230.0	-	49,230.0	41,778.6	-200.0	41,578.6	90,808.6	23,880.0 35.7 %
33-34 Juneau Areawide	1,200.0	28,477.7	29,677.7	1,200.0	-	1,200.0	32,177.7	-	32,177.7	33,377.7	3,700.0 12.5 %
33 Down Juneau/Doug/Hns/Skag	8,406.7	25,000.0	33,406.7	16,618.0	-	16,618.0	25,000.0	-	25,000.0	41,618.0	8,211.3 24.6 %
33-36 Southeast Region	817.3	681.0	1,498.3	1,157.3	-340.0	817.3	681.0	-	681.0	1,498.3	0.0
35 Sitka/Petersburg	7,500.0	7,540.0	15,040.0	34,444.4	-6,163.0	28,281.4	7,540.0	-	7,540.0	35,821.4	20,781.4 138.2 %
36 Ketchik/Wrang/Metlak/Hyda	5,500.0	13,234.0	18,734.0	5,500.0	-	5,500.0	17,334.0	-	17,334.0	22,834.0	4,100.0 21.9 %
37 Bristol B/Aleutian/Up Kusk	-	19,437.5	19,437.5	24,573.2	-823.1	23,750.0	19,437.5	-	19,437.5	43,187.5	23,750.0 122.2 %
38 Lower Kuskokwim	58,225.5	83,353.3	141,578.9	58,276.9	-398.0	57,878.9	94,333.3	-	94,333.3	152,212.2	10,633.4 7.5 %
39 Bering Straits/Yukon Delta	1,209.9	36,516.5	37,726.4	12,478.7	-	12,478.7	211,816.5	-	211,816.5	224,295.2	186,568.8 494.5 %
40 Arctic	-	93,805.1	93,805.1	1,500.0	-	1,500.0	92,805.1	-	92,805.1	94,305.1	500.0 0.5 %

Computed Column Definitions: [3]=[1]+[2]

2022 Legislature - Capital Budget House District Summary - Enacted Structure

Numbers and Language District by Location
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House District	[1] GovSup+	[2] GovAmd+	[3] Gov Total+	[4] CCSupCap	[5] 22Veto	[6] 22 Sup Enact	[7] CCCap	[8] 23Veto	[9] 23 Enacted	[10] SLA 2022	[10] - [3] Gov Total to SLA 2022	
1-40 Statewide	311,546.8	1,414,356.4	1,725,903.3	461,840.7	-39,767.1	422,073.5	1,477,098.9	-96,050.0	1,382,048.9	1,820,222.5	94,319.2	5.5 %
	-	2,274.2	2,274.2	-	-	-	2,274.2	-	2,274.2	2,274.2	0.0	
Statewide Total	525,916.0	2,316,790.0	2,842,706.0	855,833.8	-66,121.3	789,712.5	2,811,796.0	-97,857.0	2,714,939.0	3,520,851.5	678,145.4	23.9 %
Funding Summary												
Unrestricted General (UGF)	129,531.3	200,636.0	330,167.3	317,189.5	-65,891.1	251,298.3	816,771.3	-96,350.0	721,046.3	986,444.7	656,277.4	198.8 %
Designated General (DGF)	150.0	73,350.0	73,500.0	150.0	-	150.0	73,600.0	-	73,975.0	74,125.0	625.0	0.9 %
Other State Funds (Other)	80,251.0	141,761.1	222,012.1	113,210.6	-230.1	112,980.4	137,782.4	-200.0	137,582.4	252,662.8	30,650.7	13.8 %
Federal Receipts (Fed)	315,983.8	1,901,042.9	2,217,026.7	425,283.8	-	425,283.8	1,783,642.3	-1,307.0	1,782,335.3	2,207,619.0	-9,407.7	-0.4 %

Computed Column Definitions: [3]=[1]+[2]

2022 Legislature - Capital Budget House District Summary - Enacted Structure

Numbers and Language Fund Groups: Unrestricted General District by Location
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House District	[1] GovSup+	[2] GovAmd+	[3] Gov Total+	[4] CCSupCap	[5] 22Veto	[6] 22 Sup Enact	[7] CCCap	[8] 23Veto	[9] 23 Enacted	[10] SLA 2022	[10] - [3] Gov Total to SLA 2022
1 Downtown Fairbanks	-	-	-	378.1	-	378.1	-	-	-	378.1	378.1 >999 %
2 Fairbanks/Wainwright	-	-	-	500.0	-	500.0	-	-	-	500.0	500.0 >999 %
1-5 Fairbanks Areawide	2,270.0	-	2,270.0	5,960.0	-2,440.0	3,520.0	-	-	-	3,520.0	1,250.0 55.1 %
6 Eielson/Denali/Up Yuk/Bord	-	-	-	13,400.0	-5,400.0	8,000.0	-	-	-	8,000.0	8,000.0 >999 %
8 Big Lake/Point Mackenzie	-	-	-	100.0	-100.0	0.0	-	-	-	0.0	0.0
11 Greater Palmer	-	-	-	2,000.0	-2,000.0	0.0	-	-	-	0.0	0.0
7-12 Mat-Su Areawide	640.0	-	640.0	7,540.0	-	7,540.0	31,000.0	-	31,000.0	38,540.0	37,900.0 >999 %
12 Chugiak/Gateway	-	-	-	1,500.0	-1,500.0	0.0	-	-	-	0.0	0.0
14 Eagle River/Chugach St Pk	3,200.0	-	3,200.0	4,750.0	-	4,750.0	-	-	-	4,750.0	1,550.0 48.4 %
15 Elmendorf	150.0	-	150.0	150.0	-	150.0	-	-	-	150.0	0.0
20 Downtown Anchorage	-	-	-	500.0	-500.0	0.0	647.0	-300.0	347.0	347.0	347.0 >999 %
23 Taku	-	-	-	1,000.0	-	1,000.0	-	-	-	1,000.0	1,000.0 >999 %
27 Basher	-	-	-	6,000.0	-6,000.0	0.0	-	-	-	0.0	0.0
12-28 Anchorage Areawide	100.0	-	100.0	13,947.0	-	13,947.0	200,588.8	-	200,588.8	214,635.8	214,535.8 >999 %
28 South Anchorage	-	-	-	682.8	-	682.8	-	-	-	682.8	682.8 >999 %
29 North Kenai	-	-	-	690.0	-690.0	0.0	-	-	-	0.0	0.0
29-31 Kenai Areawide	-	-	-	-	-	-	6,500.0	-	6,500.0	6,500.0	6,500.0 >999 %
31 Homer/South Kenai	-	-	-	750.0	-	750.0	-	-	-	750.0	750.0 >999 %
32 Kodiak/Cordova/Seldovia	-	-	-	18,000.0	-	18,000.0	-	-	-	18,000.0	18,000.0 >999 %
33 Down Juneau/Doug/Hns/Skag	-	-	-	8,211.3	-	8,211.3	-	-	-	8,211.3	8,211.3 >999 %
33-36 Southeast Region	-	250.0	250.0	340.0	-340.0	0.0	250.0	-	250.0	250.0	0.0
35 Sitka/Petersburg	-	-	-	6,163.0	-6,163.0	0.0	-	-	-	0.0	0.0
36 Ketchik/Wrang/Metlak/Hyda	-	-	-	-	-	-	4,100.0	-	4,100.0	4,100.0	4,100.0 >999 %
37 Bristol B/Aleutian/Up Kusk	-	-	-	4,573.1	-823.1	3,750.0	-	-	-	3,750.0	3,750.0 >999 %
38 Lower Kuskokwim	25,441.5	-	25,441.5	3,362.0	-398.0	2,964.0	980.0	-	980.0	3,944.0	-21,497.5 -84.5 %
39 Bering Straits/Yukon Delta	-	-	-	10,580.6	-	10,580.6	175,300.0	-	175,300.0	185,880.6	185,880.6 >999 %
40 Arctic	-	3,500.0	3,500.0	1,500.0	-	1,500.0	2,500.0	-	2,500.0	4,000.0	500.0 14.3 %
1-40 Statewide	97,729.7	196,886.0	294,615.7	204,611.6	-39,537.0	165,074.6	394,905.6	-96,050.0	299,480.6	478,555.2	183,939.5 62.4 %
Statewide Total	129,531.3	200,636.0	330,167.3	317,189.5	-65,891.1	251,298.3	816,771.3	-96,350.0	721,046.3	986,444.7	656,277.4 198.8 %

Computed Column Definitions: [3]=[1]+[2]

2022 Legislature - Capital Budget House District Summary - Enacted Structure

Numbers and Language Fund Groups: Unrestricted General District by Location
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House District	[1] GovSup+	[2] GovAmd+	[3] Gov Total+	[4] CCSupCap	[5] 22Veto	[6] 22 Sup Enact	[7] CCCap	[8] 23Veto	[9] 23 Enacted	[10] SLA 2022	[10] - [3] Gov Total to SLA 2022
Funding Summary											
Unrestricted General (UGF)	129,531.3	200,636.0	330,167.3	317,189.5	-65,891.1	251,298.3	816,771.3	-96,350.0	721,046.3	986,444.7	656,277.4 198.8 %

2022 Legislature - Capital Budget Statewide Totals - Enacted Structure

Numbers and Language

	[1] GovSup+	[2] GovAmd+	[3] Gov Total+	[4] CCSupCap	[5] 22Veto	[6] 22 Sup Enact	[7] CCCap	[8] 23Veto	[9] 23 Enacted	[10] SLA 2022	[10] - [3] Gov Total to SLA 2022	
Total	525,916.0	2,316,790.0	2,842,706.0	855,833.8	-66,121.3	789,712.5	2,811,796.0	-97,857.0	2,714,939.0	3,520,851.5	678,145.4	23.9 %
Funding Sources												
1002 Fed Rcpts (Fed)	315,983.8	1,750,718.4	2,066,702.2	425,283.8	-	425,283.8	1,769,192.3	-1,307.0	1,767,885.3	2,193,169.0	126,466.8	6.1 %
1003 GF/Match (UGF)	20,150.0	148,455.4	168,605.4	21,089.2	-	21,089.2	152,205.4	-	152,205.4	173,294.6	4,689.2	2.8 %
1004 Gen Fund (UGF)	109,381.3	27,780.6	137,161.9	296,100.3	-65,891.1	230,209.1	303,865.9	-96,350.0	208,140.9	438,350.1	301,188.2	219.6 %
1005 GF/Prgm (DGF)	150.0	150.0	300.0	150.0	-	150.0	150.0	-	525.0	675.0	375.0	125.0 %
1018 EVOS Civil (Other)	23,155.7	13,085.6	36,241.3	7,038.5	-	7,038.5	29,202.8	-	29,202.8	36,241.3	0.0	
1024 Fish/Game (Other)	-	6,750.0	6,750.0	6,000.0	-	6,000.0	750.0	-	750.0	6,750.0	0.0	
1026 HwyCapital (Other)	-	25,000.0	25,000.0	-	-	-	30,000.0	-	30,000.0	30,000.0	5,000.0	20.0 %
1027 IntAirport (Other)	3,400.0	29,417.3	32,817.3	3,400.0	-	3,400.0	29,417.3	-	29,417.3	32,817.3	0.0	
1037 GF/MH (UGF)	-	6,200.0	6,200.0	-	-	-	-	-	-	6,300.0	100.0	1.6 %
1063 NPR Fund (Fed)	-	13,800.0	13,800.0	-	-	-	13,800.0	-	13,800.0	13,800.0	0.0	
1075 Clin Wtr Fd (Other)	-	11,231.8	11,231.8	-	-	-	11,231.8	-	11,231.8	11,231.8	0.0	
1076 Marine Hwy (DGF)	-	20,000.0	20,000.0	-	-	-	20,000.0	-	20,000.0	20,000.0	0.0	
1092 MHTAAR (Other)	-	2,100.0	2,100.0	-	-	-	-	-	-	2,100.0	0.0	
1100 Drk Wtr Fd (Other)	-	24,336.8	24,336.8	-	-	-	24,336.8	-	24,336.8	24,336.8	0.0	
1108 Stat Desig (Other)	-	11,900.0	11,900.0	200.0	-	200.0	11,900.0	-	11,900.0	12,100.0	200.0	1.7 %
1112 IntAptCons (Other)	-	743.7	743.7	-	-	-	743.7	-	743.7	743.7	0.0	
1114 EVOS Rest (Other)	-	-	-	-	-	-	200.0	-200.0	0.0	0.0	0.0	
1139 AHFC Div (UGF)	-	18,200.0	18,200.0	-	-	-	10,400.0	-	10,400.0	18,200.0	0.0	
1153 State Land (DGF)	-	500.0	500.0	-	-	-	500.0	-	500.0	500.0	0.0	
1169 PCE Endow (DGF)	-	10,000.0	10,000.0	-	-	-	10,000.0	-	10,000.0	10,000.0	0.0	
1185 Elect Fund (Other)	1,250.0	-	1,250.0	1,250.0	-	1,250.0	-	-	-	1,250.0	0.0	
1195 Snow Rcpts (DGF)	-	-	-	-	-	-	250.0	-	250.0	250.0	250.0	>999 %
1197 AK Cap Fnd (DGF)	-	27,700.0	27,700.0	-	-	-	27,700.0	-	27,700.0	27,700.0	0.0	
1210 Ren Energy (DGF)	-	15,000.0	15,000.0	-	-	-	15,000.0	-	15,000.0	15,000.0	0.0	
1222 REAA Fund (Other)	32,784.0	-	32,784.0	54,895.5	-	54,895.5	-	-	-	54,895.5	22,111.5	67.4 %
1243 SBR Fund (UGF)	-	-	-	-	-	-	350,300.0	-	350,300.0	350,300.0	350,300.0	>999 %
1255 Reappropri (Other)	19,661.3	17,195.9	36,857.2	40,426.5	-230.1	40,196.4	0.0	-	0.0	40,196.4	3,339.2	9.1 %
1265 COVID Fed (Fed)	-	64,506.4	64,506.4	-	-	-	650.0	-	650.0	650.0	-63,856.4	-99.0 %
1269 CSLFRF (Fed)	-	72,018.0	72,018.0	-	-	-	-	-	-	-	-72,018.0	-100.0 %

Computed Column Definitions: [3]=[1]+[2]

2022 Legislature - Capital Budget Statewide Totals - Enacted Structure

Numbers and Language

	[1] GovSup+	[2] GovAmd+	[3] Gov Total+	[4] CCSupCap	[5] 22Veto	[6] 22 Sup Enact	[7] CCCap	[8] 23Veto	[9] 23 Enacted	[10] SLA 2022	[10] - [3] Gov Total to SLA 2022	
<u>Funding Summary</u>												
Unrestricted General (UGF)	129,531.3	200,636.0	330,167.3	317,189.5	-65,891.1	251,298.3	816,771.3	-96,350.0	721,046.3	986,444.7	656,277.4 198.8 %	
Designated General (DGF)	150.0	73,350.0	73,500.0	150.0	-	150.0	73,600.0	-	73,975.0	74,125.0	625.0 0.9 %	
Other State Funds (Other)	80,251.0	141,761.1	222,012.1	113,210.6	-230.1	112,980.4	137,782.4	-200.0	137,582.4	252,662.8	30,650.7 13.8 %	
Federal Receipts (Fed)	315,983.8	1,901,042.9	2,217,026.7	425,283.8	-	425,283.8	1,783,642.3	-1,307.0	1,782,335.3	2,207,619.0	-9,407.7 -0.4 %	

Reappropriations and Scope Changes

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2022 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure
 Capital Reappropriations / Ch. 11, SSSLA 2022 (HB 281) - Figures are estimates

Language
District by Location

[1]
Reapprop

Department of Commerce, Community and Economic Development

AP	Section 35(d), HB281	3,633,158
	REAPPROP: Alaska Energy Authority- Alaska Grid Resilience and Reliability - Formula (HD 1-40)	

The unexpended and unobligated balance, not to exceed \$3,633,158 of the estimated balance of \$4,395,564, of the appropriation made in sec. 78(c), ch. 1, SSSLA 2002, as amended by sec. 69, ch. 29, SLA 2008, and sec. 7(b), ch. 5, SLA 2012 (Department of Commerce, Community, and Economic Development, Alaska Energy Authority, upgrade and extend the Anchorage to Fairbanks power transmission intertie to the Teeland substation), is reappropriated to the Department of Commerce, Community, and Economic Development, Alaska Energy Authority, for statewide grid resilience and reliability for the fiscal years ending June 30, 2023, and June 30, 2024.

Grants to Named Recipients (AS 37.05.316)

AP	Section 49(k), HB281	25,000
	REAPPROP: 25.0 Anchorage Community Land Trust- Energy Burden Mapping (HD 19)	

The unexpended and unobligated balance, estimated to be \$25,000, of the appropriation made in sec. 8, ch. 1, SSSLA 2021, page 71, lines 5 - 6 (Anchorage, energy burden mapping - \$25,000), is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Anchorage Community Land Trust for energy burden mapping.

2022 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure
 Capital Reappropriations / Ch. 11, SSSLA 2022 (HB 281) - Figures are estimates

Language District by Location

[1]
Reapprop

Department of Commerce, Community and Economic Development (continued)
 Grants to Named Recipients (AS 37.05.316) (continued)

AP	Section 49(g), HB 281	15,000
	REAPPROP: 15.0 Anchorage School District- Airport Heights Elementary School Ice Rink (HD 19)	

The unexpended and unobligated balance, after the appropriations made in (b) - (f) of this section, not to exceed \$15,000 of the total estimated balance of \$408,937, of the appropriation made in sec. 1, ch. 5, FSSLA 2011, page 5, lines 16 - 18 (Anchorage, 121st Avenue storm drain construction - \$1,200,000), is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Anchorage School District for the Airport Heights Elementary School ice rink.

AP	Section 49(a), HB 281	0
	SCOPE CHANGE : Anchorage Water and Wastewater Utility, for a Water Distribution System for Hillcrest Subdivision AND REIMBURSEMENT (HD 23)	

The unexpended and unobligated balance, estimated to be \$83,749, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 13, lines 23 - 25 (Anchorage, Fish Creek Trail, Northwood Drive to Spenard Road - \$575,000), is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage, Anchorage Water and Wastewater Utility, for a water distribution system for the Hillcrest Subdivision.

2022 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure
Capital Reappropriations / Ch. 11, SSSLA 2022 (HB 281) - Figures are estimates

Language
District by Location

		[1] <u>Reapprop</u>
Department of Commerce, Community and Economic Development (continued)		
Grants to Named Recipients (AS 37.05.316) (continued)		
AP Section 53, HB 281 REAPPROP: 19.4 Bethel Search and Rescue - Equipment and Operations (HD 38) See bill	19,411	
AP Section 50, HB 281 REAPPROP: 16.8 Boys and Girls Club of Alaska - Mountain View - Equipment (HD 19) The unexpended and unobligated balance, estimated to be \$16,809, of the appropriation made in sec. 37(s), ch. 16, SLA 2013 (Alaska Brain Injury Network, Inc., research and information analysis), is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Boys and Girls Clubs of Southcentral Alaska for Mountain View club equipment.	16,809	
AP Section 49(c), HB 281 REAPPROP: 10.0 Federation of Community Councils - Nunaka Valley Community Patrol (HD 12-28) The unexpended and unobligated balance, after the appropriation made in (b) of this section, not to exceed \$10,000 of the total estimated balance of \$408,937, of the appropriation made in sec. 1, ch. 5, FSSLA 2011, page 5, lines 16 - 18 (Anchorage, 121st Avenue storm drain construction - \$1,200,000), is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Federation of Community Councils, Inc., for the Nunaka	10,000	

2022 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure
 Capital Reappropriations / Ch. 11, SSSLA 2022 (HB 281) - Figures are estimates

Language
District by Location

[1]
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Department of Commerce, Community and Economic Development (continued)
 Grants to Named Recipients (AS 37.05.316) (continued)

AP	<p>Section 49(c), HB 281 REAPPROP: 10.0 Federation of Community Councils - Nunaka Valley Community Patrol (HD 12-28) (continued) Valley Community Patrol for the fiscal year ending June 30, 2023.</p>	50,000
AP	<p>Section 49(e), HB 281 REAPPROP: 50.0 Federation of Community Councils, Inc. - Government Hill Commons Fencing (HD 20) The unexpended and unobligated balance, after the appropriations made in (b) - (d) of this section, not to exceed \$50,000 of the total estimated balance of \$408,937, of the appropriation made in sec. 1, ch. 5, FSSLA 2011, page 5, lines 16 - 18 (Anchorage, 121st Avenue storm drain construction - \$1,200,000), is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Federation of Community Councils, Inc., for Government Hill Commons fencing.</p>	44,863
AP	<p>Section 49(j), HB 281 REAPPROP: 44.9 Federation of Community Councils, Inc. - Fairview Community Garden (HD 20) See bill</p>	10,000
AP	<p>Section 49(d), HB 281 REAPPROP: 10.0 Federation of Community Councils - Northeast Community Patrol (HD 12-28) The unexpended and unobligated balance, after the appropriations made in (b) and (c) of this section, not to exceed \$10,000 of the total estimated balance of \$408,937,</p>	10,000

2022 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure
Capital Reappropriations / Ch. 11, SSSLA 2022 (HB 281) - Figures are estimates

Language
District by Location

[1]
Reapprop

Department of Commerce, Community and Economic Development (continued)
 Grants to Named Recipients (AS 37.05.316) (continued)

AP Section 49(d), HB 281
REAPPROP: 10.0 Federation of Community Councils -
Northeast Community Patrol (HD 12-28) (continued)
 of the appropriation made in sec. 1, ch. 5, FSSLA 2011, page
 5, lines 16 - 18 (Anchorage, 121st Avenue storm drain
 construction - \$1,200,000), is reappropriated to the
 Department of Commerce, Community, and Economic
 Development for payment as a grant under AS 37.05.316 to
 the Federation of Community Councils, Inc., for the Northeast
 Community Patrol for the fiscal year ending June 30, 2023.

AP Section 47, HB 281 302,498
REAPPROP: 302.5 Yukon Flats School District - Tsuk Taih
School Roof Replacement On 80,000 Gallon Potable Water
Tank (HD 6)
 See bill

Grants to Municipalities (AS 37.05.315)

AP Section 49(f), HB 281 100,000
REAPPROP: 100.0 Anchorage - Campbell Park Area Traffic
Calming Study (HD 17)
 The unexpended and unobligated balance, after the
 appropriations made in (b) - (e) of this section, not to exceed
 \$100,000 of the total estimated balance of \$408,937, of the
 appropriation made in sec. 1, ch. 5, FSSLA 2011, page 5,
 lines 16 - 18 (Anchorage, 121st Avenue storm drain
 construction - \$1,200,000), is reappropriated to the
 Department of Commerce, Community, and Economic
 Development for payment as a grant under AS 37.05.315 to

2022 Legislature - Capital Budget
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Language
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[1]
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Department of Commerce, Community and Economic Development (continued)
 Grants to Municipalities (AS 37.05.315) (continued)

AP	<p>Section 49(f), HB 281 REAPPROP: 100.0 Anchorage - Campbell Park Area Traffic Calming Study (HD 17) (continued) the Municipality of Anchorage for a traffic calming study of the Campbell Park area.</p>	73,937
AP	<p>Section 49(h), HB 281 REAPPROP: ETB 73.9 Anchorage - Forest Health and Park Safety (HD 12-28) The unexpended and unobligated balance, after the appropriations made in (b) - (g) of this section, estimated to be \$73,937 of the total estimated balance of \$408,937, of the appropriation made in sec. 1, ch. 5, FSSLA 2011, page 5, lines 16 - 18 (Anchorage, 121st Avenue storm drain construction - \$1,200,000), is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for improvements to forest health and park safety.</p>	101,864
AP	<p>Section 49(i), HB 281 REAPPROP: 101.9 Anchorage - Norann Subdivision Area Road Reconstruction - Design Phase (HD 23) The unexpended and unobligated balance, estimated to be \$101,864, of the appropriation made in sec. 1, ch. 18, SLA 2014, page 8, lines 10 - 11 (Anchorage, pedestrian and student safety - \$250,000), is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to</p>	101,864

2022 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure
Capital Reappropriations / Ch. 11, SSSLA 2022 (HB 281) - Figures are estimates

Language
District by Location

[1]
Reapprop

Department of Commerce, Community and Economic Development (continued)
 Grants to Municipalities (AS 37.05.315) (continued)

AP	<p>Section 49(i), HB 281 REAPPROP: 101.9 Anchorage - Norann Subdivision Area Road Reconstruction - Design Phase (HD 23) (continued) the Municipality of Anchorage for the design phase of the Norann Subdivision area road reconstruction.</p>	150,000
AP	<p>Section 49(b), HB 281 REAPPROP: 150.0 Anchorage - Russian Jack Area Community Gardens (HD 16) The unexpended and unobligated balance, not to exceed \$150,000 of the total estimated balance of \$408,937, of the appropriation made in sec. 1, ch. 5, FSSLA 2011, page 5, lines 16 - 18 (Anchorage, 121st Avenue storm drain construction - \$1,200,000), is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for design, site selection, construction, and operation of community gardens in the Russian Jack area.</p>	150,000
AP	<p>Section 52(b), HB281 REAPPROP: NTE 150.0 City of Craig - Repair and Upgrade Prince of Wales Emergency Resource Building (HD 35) The unexpended and unobligated balance, after the appropriations made in secs. 36 and 41 of this Act and (a) of this section, not to exceed \$150,000 of the total estimated balance of \$705,300, of the appropriation made in sec. 1, ch. 18, SLA 2014, page 9, lines 9 - 11 (Angoon, existing community sewer system and outfall line replacement - \$709,500), is reappropriated to the Department of Commerce,</p>	150,000

2022 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure
 Capital Reappropriations / Ch. 11, SSSLA 2022 (HB 281) - Figures are estimates

Language
District by Location

[1]
Reapprop

Department of Commerce, Community and Economic Development (continued)
 Grants to Municipalities (AS 37.05.315) (continued)

AP	<p>Section 52(b), HB281 REAPPROP: NTE 150.0 City of Craig - Repair and Upgrade Prince of Wales Emergency Resource Building (HD 35) (continued) Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Craig for repair and upgrade of the Prince of Wales emergency resource building.</p>	53,289
AP	<p>Section 52(e), HB281 REAPPROP: 53.3 City of Pelican - Backup Generator for Hydroelectric Turbine Start (HD 35) The unexpended and unobligated balance, estimated to be \$53,289, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 18, lines 17 - 18 (Angoon, Front Road renovation - \$1,500,000), is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Pelican to purchase a backup generator for the hydroelectric turbine start.</p>	123,159
AP	<p>Section 52(d), HB281 REAPPROP: ETB 123.159 City of Petersburg - Lighting for Ballpark & Ice Rink (HD 35) See bill</p>	160,000
AP	<p>Section 52(a), HB 281 REAPPROP: NTE 160.0 City of Port Alexander- Renovation of Community Hall (HD 35) See bill</p>	160,000

2022 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure
Capital Reappropriations / Ch. 11, SSSLA 2022 (HB 281) - Figures are estimates

Language
District by Location

		<u>[1]</u> <u>Reapprop</u>
Department of Commerce, Community and Economic Development (continued)		
Grants to Municipalities (AS 37.05.315) (continued)		
AP	Section 54(a), HB 281 REAPPROP: 350.0 Golovin - Heavy Equipment Purchase (HD 39) See bill	349,994
AP	Section 48(a), HB 281 REAPPROP: 180.8 Matanuska-Susitna Borough - Maintenance of Seasonally Impassable Roads in the Big Lake Area (HD 7-12) The unexpended and unobligated balance, estimated to be \$180,844, of the appropriation made in sec. 34(c), ch. 17, SLA 2012 (Matanuska-Susitna Borough, South Big Lake Road construction), is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for maintenance of seasonally impassable roads in the Big Lake area for the fiscal year ending June 30, 2023.	180,844
AP	Section 54(b), HB 281 REAPPROP: 338.2 Pilot Station - Heavy Equipment Purchase (HD 39) The unexpended and unobligated balance, after the appropriation made in (a)(2) of this section, of the total estimated balance of \$338,238, of the appropriation made in sec. 1, ch. 16, SLA 2013, page 13, lines 14 - 16 (Elim, community fire response and protection - \$1,243,000), is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS	338,238

2022 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure
 Capital Reappropriations / Ch. 11, SSSLA 2022 (HB 281) - Figures are estimates

Language
District by Location

[1]
Reapprop

Department of Commerce, Community and Economic Development (continued)
 Grants to Municipalities (AS 37.05.315) (continued)

AP Section 54(b), HB 281
REAPPROP: 338.2 Pilot Station - Heavy Equipment Purchase
(HD 39) (continued)

37.05.315 to the City of Pilot Station for the purchase of heavy equipment.

AP	Section 51, HB 281	25,000
	REAPPROP: 25.0 Seldovia -Education and Promotion of Smolt Stocking for Seldovia Slough (HD 32)	

The unexpended and unobligated balance, estimated to be \$25,000, of the appropriation made in sec. 1, ch. 18, SLA 2014, page 16, lines 28 - 29 (Seldovia, smolt stocking for Seldovia Slough - \$25,000), is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Seldovia for education about and promotion of smolt stocking for Seldovia Slough for the fiscal year ending June 30, 2023.

*** Agency Totals	*****	5,933,064
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Funding Summary

2022 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure
 Capital Reappropriations / Ch. 11, SSSLA 2022 (HB 281) - Figures are estimates

Language District by Location

[1]
Reapprop

Department of Education and Early Development

AP	Section 36, HB281	95,000
	REAPPROP: NTE 95.0 Mt. Edgecumbe Bleachers, Swimming & Water Survival Education Equipment (HD 35)	

The unexpended and unobligated balance, after the appropriations made in secs. 41 and 52(a) of this Act, not to exceed \$95,000 of the total estimated balance of \$705,300, of the appropriation made in sec. 1, ch. 18, SLA 2014, page 9, lines 9 - 11 (Angoon, existing community sewer system and outfall line replacement - \$709,500), is reappropriated to the Department of Education and Early Development for Mount Edgecumbe High School bleachers and swimming and water survival education equipment.

*** Agency Totals	*****	95,000
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Department of Family and Community Services

AP	Section 37, HB281	0
	Reappropriate Capital Projects from Department Health and Social Services to Department of Family and Community Services (HD 1-40)	
	See bill	

*** Agency Totals	*****	0
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2022 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure
 Capital Reappropriations / Ch. 11, SSSLA 2022 (HB 281) - Figures are estimates

Language
District by Location

[1]
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Office of the Governor

AP	Section 55(b), HB281	40,916
	Statewide Deferred Maintenance, Renovation, and Repair (HD 1-40)	
	See bill	
AP	Section 55(a), HB 281	850,000
	Reappropriate For State Facilities, Information Technology, and Security, and Transition Costs. (HD 1-40)	
	See bill	
*** Agency Totals *****		890,916

Funding Summary

Health

AP	Reappropriate Capital Projects from Office of the Governor to Department of Health (HD 1-40)	0
	See bill	
AP	Section 39, HB281	0
	Reappropriate Capital Projects from Department of Health and Social Services to Department of Health (HD 1-40)	
	See bill	
AP	Scope Change: Medicaid Management Information System Completion AND CYBERATTACK MITIGATION AND RESPONSE (HD 1-40)	0
	See bill	

2022 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure
Capital Reappropriations / Ch. 11, SSSLA 2022 (HB 281) - Figures are estimates

Language
District by Location

[1]
Reapprop

*** Agency Totals ***** (continued)

Funding Summary

Department of Natural Resources

AP	Section 41, HB281	200,000
	REAPPROP: NTE 200.0 Division of Parks - Halibut Point Recreation Area Repairs (HD 35)	

The unexpended and unobligated balance, not to exceed \$200,000 of the total estimated balance of \$705,300, of the appropriation made in sec. 1, ch. 18, SLA 2014, page 9, lines 9 - 11 (Angoon, existing community sewer system and outfall line replacement - \$709,500), is reappropriated to the Department of Natural Resources, division of parks and outdoor recreation, for repairs to the Halibut Point State Recreation Site.

*** Agency Totals *****		200,000
-------------------------	--	---------

Department of Public Safety

AP	Section 42, HB281	13,562,768
	Reappropriate Alaska Public Safety Communication Services from Military and Veterans Affairs (HD 1-40)	

See bill

*** Agency Totals *****		13,562,768
-------------------------	--	------------

2022 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure
 Capital Reappropriations / Ch. 11, SSSLA 2022 (HB 281) - Figures are estimates

Language
District by Location

[1]
Reapprop

Department of Transportation and Public Facilities

AP	Section 43(a), HB281 Reapprop for Emergency Weather & Catastrophic Events (HD 1-40) See bill	4,661,302
AP	Section 43(b), HB281 REAPPROP for Totchaket Road Project (HD 6) The unexpended and unobligated general fund balance, not to exceed \$15,000,000 of the estimated balance of \$18,051,300, of the appropriation made in sec. 19, ch. 29, SLA 2008, page 186, line 8, and allocated on page 187, lines 10 - 11, as amended by sec. 35(b), ch. 5, FSSLA 2011, and secs. 21(a) and (b), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, transportation projects, Fairview Loop Road reconstruction), is reappropriated to the Department of Transportation and Public Facilities for the Totchaket Road project.	15,000,000
AP	Section 43(c), HB281 REAPPROP: 685.0 Eagle River Road Bike Path Repair (HD 14) The unexpended and unobligated balance, estimated to be \$685,000, of the appropriation made in sec. 1, ch. 18, SLA 2014, page 8, line 33, through page 9, line 3, as amended by secs. 43(a) - (d), ch. 1, SSSLA 2021 (Anchorage, Yosemite Drive area, drainage and road upgrade), is reappropriated to the Department of Transportation and Public Facilities for repairing the Eagle River Road bike path.	685,000
*** Agency Totals *****		20,346,302

2022 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure
 Capital Reappropriations / Ch. 11, SSSLA 2022 (HB 281) - Figures are estimates

Language
District by Location

[1]
Reapprop

University of Alaska

Deferred Maintenance

AP	Section 56, HB281	18,359
	REAPPROP: 18.3 University of Alaska Fairbanks Deferred Maintenance (HD 1)	

The unexpended and unobligated balance, estimated to be \$18,359, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 4, lines 11 - 13 (Department of Commerce, Community, and Economic Development, Alaska Canada Rail Link Phase II Feasibility Study - \$1,100,000), is reappropriated to the University of Alaska Fairbanks for deferred maintenance.

*** Agency Totals	*****	18,359
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Legislature

AP	Section 45, HB281	0
	Renovation, Repair, Technology Improvements and Other Projects for Legislative Buildings and Facilities (HD 1-40)	
	See bill	

*** Agency Totals	*****	0
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All Agencies

*** All Agencies Totals	*****	41,046,409
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Funding Summary

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Appropriation Bills

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STATE CAPITOL
P.O. Box H0001
Juneau, AK 99811-0001
907-465-3500



550 West Seventh Avenue, Suite 1700
Anchorage, AK 99501
907-269-7450

Governor Mike Dunleavy
STATE OF ALASKA

June 28, 2022

The Honorable Louise Stutes
Speaker of the House
Alaska State Legislature
State Capitol, Room 208
Juneau, AK 99801-1182

Dear Speaker Stutes:

On this date, I have signed, with line-item vetoes, the following bill passed during the second session of the Thirty-Second Alaska State Legislature, and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

CCS HB 281(BRF SUP MAJ FLD H)

"An Act making appropriations for the operating and loan program expenses of state government and for certain programs; capitalizing funds; amending appropriations; making capital appropriations, supplemental appropriations, and reappropriations; and providing for an effective date."

Chapter No. 11, SLA 2022

This budget, with line item vetoes, represents prudent and fiscally responsible investments in public safety, public education, the University of Alaska, and infrastructure projects that create jobs and economic development. The vetoes made were the result of a thorough evaluation and consistent application of the priorities of my administration to preserve general funds for savings that will help shield the economy when oil prices eventually decline.

After vetoes, this bill funds a historically high permanent fund dividend, puts a projected \$3.6 billion into savings, and invests \$2.7 billion in FY23 capital spending, which incorporates significant investments from the federal Infrastructure Investments and Jobs Act. This budget also addresses many long-standing issues with infrastructure, public safety, and technology in rural communities.

The Honorable Louise Stutes
June 28, 2022
Page 2 of 2

This budget strikes a balance between rebuilding state services like public safety while holding spending in check, adding to savings, and pointing the economy in the right direction.

Sincerely,

A handwritten signature in blue ink, appearing to read "Mike Dunleavy".

Mike Dunleavy
Governor

Enclosure

LEGAL SERVICES

**DIVISION OF LEGAL AND RESEARCH SERVICES
LEGISLATIVE AFFAIRS AGENCY
STATE OF ALASKA**

(907) 465-3867 or 465-2450
FAX (907) 465-2029
Mail Stop 3101

State Capitol
Juneau, AK 99801-1182
Deliveries to: 129 6th St., Rm. 329

MEMORANDUM

June 3, 2022

TO: Crystalline Jones
Chief Clerk

FROM: Lora Brown
Enrolling Secretary

SUBJECT: CCS HB 281(brf sup maj fld H)

In accordance with Rule 43, Uniform Rules of the Alaska State Legislature, I am reporting the following manifest errors in CCS HB 281(brf sup maj fld H), which have been corrected in enrolling:

Page 136, line 22:
Delete "committees"
Insert "committee"

Page 137, line 8:
Delete "appropriation"
Insert "appropriations"

Page 137, line 12:
Delete "appropriation"
Insert "appropriations"

Page 138, line 5, following "collected":
Insert "under AS 21"

Page 138, line 6:
Delete "under AS 21"

Page 149, line 24, following "to":
Insert "the"

Page 150, line 7:
Following "for":
Insert "the"

Following "index":
Insert "and"

Page 151, line 9, following "and":
Insert "the"

Page 151, line 12, following "and":
Insert "the"

Page 155, line 25:
Delete "- \$10,000,000"

Page 163, line 28:
Delete "\$4,232,300"
Insert "\$4,323,300"

Page 163, line 31:
Delete "total"
Insert "be"

Page 174, line 30:
Delete "appropriations"
Insert "appropriation"

Page 187, line 28:
Delete "payments"
Insert "payment"

Page 202, line 4:
Delete "section"
Insert "paragraph"

Page 202, line 27:
Delete "89(d)"
Insert "88(d)"

Page 202, line 28:
Delete "89(d)"
Insert "88(d)"

Page 203, line 5:
Delete "89(a) - (c)"
Insert "88(a) - (c)"

Page 203, line 8:
Delete "89(a) - (c)"
Insert "88(a) - (c)"

Page 204, line 10:
Delete "89(d)"

Insert "88(d)"

Page 204, line 12:
Delete "Section 88"
Insert "Section 87"

Page 204, line 17:
Delete "secs. 90 - 94"
Insert "secs. 89 - 93"

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LAWS OF ALASKA

2022

Source

CCS HB 281 (brf sup maj fld H)

Chapter No.

AN ACT

Making appropriations for the operating and loan program expenses of state government and for certain programs; capitalizing funds; amending appropriations; making capital appropriations, supplemental appropriations, and reappropriations; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Enrolled HB 281

AN ACT

1 Making appropriations for the operating and loan program expenses of state government and
2 for certain programs; capitalizing funds; amending appropriations; making capital
3 appropriations, supplemental appropriations, and reappropriations; and providing for an
4 effective date.

5

6

(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

-1-

Enrolled HB 281

1 * **Section 1.** The following appropriation items are for operating expenditures from the
 2 general fund or other funds as set out in section 3 of this Act to the agencies named for the
 3 purposes expressed for the fiscal year beginning July 1, 2022 and ending June 30, 2023,
 4 unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated
 5 reduction set out in this section may be allocated among the appropriations made in this
 6 section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	*****	***** Department of Administration *****	
	*****	*****	

12 **Centralized Administrative Services** **98,454,800** **11,281,000** **87,173,800**

13 The amount appropriated by this appropriation includes the unexpended and unobligated
 14 balance on June 30, 2022, of inter-agency receipts collected in the Department of
 15 Administration's federally approved cost allocation plans.

16 Office of Administrative	2,651,600
17 Hearings	
18 DOA Leases	1,131,800
19 Office of the Commissioner	1,219,300
20 Administrative Services	2,991,200
21 Finance	22,619,200

22 The amount allocated for Finance includes the unexpended and unobligated balance on June
 23 30, 2022, of program receipts from credit card rebates.

24 Personnel	9,975,400
--------------	-----------

25 The amount allocated for the Division of Personnel for the Americans with Disabilities Act
 26 includes the unexpended and unobligated balance on June 30, 2022, of inter-agency receipts
 27 collected for cost allocation of the Americans with Disabilities Act.

28 Labor Relations	1,383,100
29 Centralized Human Resources	112,200
30 Retirement and Benefits	20,654,600

31 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be

	Appropriation	General	Other
	Allocations	Items	Funds

3 transferred between the following fund codes: Group Health and Life Benefits Fund 1017,
 4 Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,
 5 Judicial Retirement System 1042, National Guard Retirement System 1045.

6 Health Plans Administration	35,678,900		
7 Labor Agreements	37,500		
8 Miscellaneous Items			

9 **Shared Services of Alaska** **20,176,300** **6,928,900** **13,247,400**

10 The amount appropriated by this appropriation includes the unexpended and unobligated
 11 balance on June 30, 2022, of inter-agency receipts and general fund program receipts
 12 collected in the Department of Administration's federally approved cost allocation plans,
 13 which includes receipts collected by Shared Services of Alaska in connection with its debt
 14 collection activities.

15 Office of Procurement and	9,067,400
16 Property Management	
17 Accounting	8,900,000
18 Print Services	2,208,900

19 **Administration State Facilities Rent** **506,200** **506,200**

20 Administration State	506,200
21 Facilities Rent	

22 **Public Communications Services** ~~879,500~~ ~~779,500~~ **100,000**

23 Public Broadcasting - Radio	1,500,000
--------------------------------	----------------------

24 It is the intent of the legislature that the Department of Administration allocate funds for radio
 25 grants to rural stations whose broadcast coverage areas serve 20,000 people or less.

26 Satellite Infrastructure	879,500
-----------------------------	---------

27 **Office of Information Technology** **63,920,500** **63,920,500**

28 Alaska Division of	63,920,500
29 Information Technology	

30 **Risk Management** **40,593,300** **40,593,300**

31 Risk Management	40,593,300
--------------------	------------

32 The amount appropriated by this appropriation includes the unexpended and unobligated
 33 balance on June 30, 2022, of inter-agency receipts collected in the Department of

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1 Administration's federally approved cost allocation plan.				
2				
3				
4 Legal and Advocacy Services	60,174,000	62,523,900	53,088,600	2,085,400
5 It is the intent of the legislature that the Department of Administration use the additional				
6 funding included in this appropriation to provide retention bonuses to the Public Defender				
7 Agency and the Office of Public Advocacy staff who are employed on June 30, 2022, and				
8 who continue to be employed on May 31, 2023. It is the intent of the legislature that bonuses				
9 be allocated as follows: \$10,000 for attorney positions; \$5,000 for associate attorneys,				
10 paralegals, investigators, or similar positions; and \$3,000 for law office assistants, public				
11 guardians, and general office personnel. It is not the intent of the legislature to provide				
12 bonuses to the Public Defender, the Office of Public Advocacy Division Director, or				
13 nonpermanent positions.				
14 Office of Public Advocacy	28,724,900	29,693,300		
15 Public Defender Agency	31,449,100	32,830,600		
16 Alaska Public Offices Commission		1,071,500	1,071,500	
17 Alaska Public Offices		1,071,500		
18 Commission				
19 Motor Vehicles		18,799,200	18,228,300	570,900
20 Motor Vehicles	18,799,200			
21 Agency Unallocated		608,600	278,200	330,400
22 Unallocated Rates		608,600		
23 Adjustment				
24 * * * * *				
25 * * * * * Department of Commerce, Community and Economic Development * * * * *				
26 * * * * *				
27 Executive Administration		6,696,000	1,161,800	5,534,200
28 Commissioner's Office		1,617,400		
29 Administrative Services		4,565,600		
30 Alaska Broadband Office		513,000		
31 Banking and Securities		4,314,400	4,314,400	
32 Banking and Securities		4,314,400		
33 Community and Regional Affairs		11,818,400	10,372,500	5,445,900

CCS HB 281(brf sup maj fld H), Sec. 1

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3 Community and Regional	9,672,000			
4 Affairs	13,977,000			
5 It is the intent of the legislature that the Department of Commerce, Community and Economic				
6 Development submit a written report to the co-chairs of the Finance Committees and the				
7 Legislative Finance Division by December 20, 2022 that indicates:				
8 (1) the amount each community in the state that participates in the National Flood Insurance				
9 Program has paid into the program since 1980, the amount that has been paid out of the				
10 program for claims, and the average premium for a home in a special flood hazard area;				
11 (2) for the top five states that have received more in funds paid out than premiums paid into				
12 the National Flood Insurance Program since 1980, the amount paid into the program, the				
13 amount of claims paid out of the program, and the average premium for a home in a special				
14 flood hazard area; and				
15 (3) the number of properties in each community in the state that has been added to a special				
16 flood hazard area through mapping efforts by the Federal Emergency Management Agency				
17 since 2010.				
18 Serve Alaska		2,141,400		
19 Revenue Sharing		14,128,200		14,128,200
20 Payment in Lieu of Taxes		10,428,200		
21 (PILT)				
22 National Forest Receipts		600,000		
23 Fisheries Taxes		3,100,000		
24 Corporations, Business and		17,234,800	16,167,100	1,067,700
25 Professional Licensing				
26 The amount appropriated by this appropriation includes the unexpended and unobligated				
27 balance on June 30, 2022, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).				
28 Corporations, Business and		17,234,800		
29 Professional Licensing				
30 It is the intent of the legislature that the Department of Commerce, Community and Economic				
31 Development, Division of Corporations, Business and Professional Licensing to develop a				
32 plan to stabilize and set fee structures; develop a new system for leveling the cost of appeals				
33 and investigations; and target fee relief for industries and occupations that are high need and				

CCS HB 281(brf sup maj fld H), Sec. 1

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	have high cost of entry. The Department shall provide the plan to the Finance Co-Chairs and			
4	the Legislative Finance Division no later than December 20, 2022.			
5	Investments	5,517,900	5,517,900	
6	Investments	5,517,900		
7	Insurance Operations	9,532,400	8,960,500	571,900
8	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended			
9	and unobligated balance on June 30, 2022, of the Department of Commerce, Community, and			
10	Economic Development, Division of Insurance, program receipts from license fees and			
11	service fees.			
12	Insurance Operations	9,532,400		
13	It is the intent of the legislature that the Department of Commerce, Community and Economic			
14	Development, Division of Insurance, pursue procurement of a Health Payment and Utilization			
15	Database for no greater than \$1,500,000. The Division may adopt regulations or utilize rule			
16	making to govern administration, reporting requirements, and data management to the extent			
17	that the authority is granted to the Division Director in existing statute. Nothing in this intent			
18	language is intended to broaden the Division's existing scope or authority. The Division shall			
19	provide a report to the legislature no later than December 20, 2022 outlining the projected			
20	operating and capital costs for procurement, maintenance, and administration.			
21	Alaska Oil and Gas Conservation	8,064,600	7,894,600	170,000
22	Commission			
23	Alaska Oil and Gas	8,064,600		
24	Conservation Commission			
25	The amount appropriated by this appropriation includes the unexpended and unobligated			
26	balance on June 30, 2022, of the Alaska Oil and Gas Conservation Commission receipts			
27	account for regulatory cost charges collected under AS 31.05.093.			
28	Alcohol and Marijuana Control Office	3,991,400	3,991,400	
29	The amount appropriated by this appropriation includes the unexpended and unobligated			
30	balance on June 30, 2022, not to exceed the amount appropriated for the fiscal year ending on			
31	June 30, 2023, of the Department of Commerce, Community and Economic Development,			
32	Alcohol and Marijuana Control Office, program receipts from the licensing and application			
33	fees related to the regulation of alcohol and marijuana.			

CCS HB 281(brf sup maj fld H), Sec. 1

-6-

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Alcohol and Marijuana	3,991,400		
4	Control Office			
5	Alaska Gasline Development Corporation	3,082,100		3,082,100
6	Alaska Gasline Development	3,082,100		
7	Corporation			
8	Alaska Energy Authority	8,499,000	3,674,600	4,824,400
9	Alaska Energy Authority	780,700		
10	Owned Facilities			
11	Alaska Energy Authority	5,518,300		
12	Rural Energy Assistance			
13	Statewide Project	2,200,000		
14	Development, Alternative			
15	Energy and Efficiency			
16	Alaska Industrial Development and	15,538,700		15,538,700
17	Export Authority			
18	Alaska Industrial	15,201,700		
19	Development and Export			
20	Authority			
21	Alaska Industrial	337,000		
22	Development Corporation			
23	Facilities Maintenance			
24	Alaska Seafood Marketing Institute	26,536,300 ^{21,536,300}	5,000,000	21,536,300
25	The amount appropriated by this appropriation includes the unexpended and unobligated			
26	balance on June 30, 2022 of the statutory designated program receipts from the seafood			
27	marketing assessment (AS 16.51.120) and other statutory designated program receipts of the			
28	Alaska Seafood Marketing Institute.			
29	Alaska Seafood Marketing	26,536,300 ^{21,536,300}		
30	Institute			
31	Regulatory Commission of Alaska	9,825,000	9,685,100	139,900
32	The amount appropriated by this appropriation includes the unexpended and unobligated			
33	balance on June 30, 2022, of the Department of Commerce, Community, and Economic			

CCS HB 281(brf sup maj fld H), Sec. 1

-7-

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges			
4	under AS 42.05.254, AS 42.06.286, and AS 42.08.380.			
5	Regulatory Commission of	9,825,000		
6	Alaska			
7	DCCED State Facilities Rent	1,359,400	599,200	760,200
8	DCCED State Facilities Rent	1,359,400		
9	Agency Unallocated	326,400	178,400	148,000
10	Unallocated Rates	326,400		
11	Adjustment			
12		*****	*****	
13		***** Department of Corrections *****		
14		*****	*****	
15	It is the intent of the legislature that the Department of Corrections work with the Department			
16	of Health to devise a proposal before July 1, 2023, to establish an oversight body to oversee			
17	standards of care for health care services and behavioral health services provided to inmates.			
18	Facility-Capital Improvement Unit	1,585,400	1,585,400	
19	Facility-Capital	1,585,400		
20	Improvement Unit			
21	Administration and Support	10,325,300	9,868,600	456,700
22	Office of the Commissioner	1,116,300		
23	Administrative Services	5,411,200		
24	Information Technology MIS	2,387,600		
25	Research and Records	1,120,300		
26	DOC State Facilities Rent	289,900		
27	Population Management	267,955,700	251,532,100	16,423,600
28	Recruitment and Retention	554,100		
29	Correctional Academy	1,536,800		
30	Institution Director's	2,172,800		
31	Office			
32	Classification and Furlough	1,228,500		
33	Out-of-State Contractual	300,000		

CCS HB 281(brf sup maj fld H), Sec. 1

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Inmate Transportation	3,812,800		
4	Point of Arrest	628,700		
5	Anchorage Correctional	35,031,800		
6	Complex			
7	The amount allocated for the Anchorage Correctional Complex includes the unexpended and			
8	unobligated balance on June 30, 2022, of federal receipts received by the Department of			
9	Corrections through manday billings.			
10	Anvil Mountain Correctional	7,448,400		
11	Center			
12	Combined Hiland Mountain	16,522,000		
13	Correctional Center			
14	Fairbanks Correctional	13,153,800		
15	Center			
16	Goose Creek Correctional	44,552,200		
17	Center			
18	Ketchikan Correctional	5,191,000		
19	Center			
20	Lemon Creek Correctional	11,866,000		
21	Center			
22	Matanuska-Susitna	7,359,100		
23	Correctional Center			
24	Palmer Correctional Center	16,776,100		
25	Spring Creek Correctional	25,460,800		
26	Center			
27	Wildwood Correctional	16,843,700		
28	Center			
29	Yukon-Kuskokwim	10,526,500		
30	Correctional Center			
31	Point MacKenzie	4,744,700		
32	Correctional Farm			
33	Probation and Parole	1,033,300		

CCS HB 281(brf sup maj fld H), Sec. 1

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Director's Office			
4	Pre-Trial Services	10,991,400		
5	Statewide Probation and Parole	18,274,900		
6	Regional and Community Jails	10,000,000		
7	Parole Board	1,946,300		
10	Community Residential Centers	16,987,400	16,987,400	
11	Community Residential Centers	16,987,400		
12				
13	Electronic Monitoring	2,281,700	2,281,700	
14	Electronic Monitoring	2,281,700		
15	Health and Rehabilitation Services	76,985,700	69,392,000	7,593,700
16	Health and Rehabilitation Director's Office	1,060,000		
17	Physical Health Care	65,594,800		
18	Behavioral Health Care	4,481,800		
19	Substance Abuse Treatment Program	4,048,100		
20	Sex Offender Management Program	1,026,100		
21	Reentry Unit	774,900		
25	Offender Habilitation	184,400	28,100	156,300
26	Education Programs	184,400		
27	Recidivism Reduction Grants	1,003,600	3,600	1,000,000
28	Recidivism Reduction Grants	1,003,600		
29	24 Hour Institutional Utilities	11,662,600	11,662,600	
30	24 Hour Institutional Utilities	11,662,600		
31				
32	Agency Unallocated	869,000	797,000	72,000
33	Unallocated Rates	869,000		

CCS HB 281(brf sup maj fld H), Sec. 1

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Adjustment			
4	*****		*****	
5	***** Department of Education and Early Development *****			
6	*****		*****	
7	K-12 Aid to School Districts	20,791,000		20,791,000
8	Foundation Program	20,791,000		
9	K-12 Support	13,706,300	13,706,300	
10	Residential Schools Program	8,535,800		
11	Youth in Detention	1,100,000		
12	Special Schools	4,070,500		
13	Education Support and Admin Services	252,906,800 253,179,700	27,027,600 27,300,500	225,879,200
14	Executive Administration	1,058,100		
15	Administrative Services	2,069,700		
16	Information Services	1,199,100		
17	School Finance & Facilities	2,569,800		
18	Child Nutrition	77,154,200		
19	Student and School Achievement	152,061,900 152,334,800		
20				
21	State System of Support	1,906,900		
22	Teacher Certification	968,600		
23	The amount allocated for Teacher Certification includes the unexpended and unobligated balance on June 30, 2022, of the Department of Education and Early Development receipts from teacher certification fees under AS 14.20.020(c).			
24				
25	Early Learning Coordination	8,218,500		
26	Pre-Kindergarten Grants	5,700,000		
27				
28	Alaska State Council on the Arts	3,877,700	701,800	3,175,900
29	Alaska State Council on the Arts	3,877,700		
30				
31	Commissions and Boards	258,300	258,300	
32	Professional Teaching	258,300		
33	Practices Commission			

CCS HB 281(brf sup maj fld H), Sec. 1

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
Mt. Edgecumbe High School	14,702,200	5,299,400	9,402,800	
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2022, of inter-agency receipts collected by Mt. Edgecumbe High School, not to exceed the amount authorized in AS 14.17.505(a).				
Mt. Edgecumbe Aquatic Center	552,000			
The amount allocated for Mt. Edgecumbe Aquatic Center includes the unexpended and unobligated balance on June 30, 2022, of program receipts from aquatic center fees.				
Mt. Edgecumbe High School	12,955,700			
Mt. Edgecumbe High School	1,194,500			
Facilities Maintenance				
State Facilities Rent	1,068,200	1,068,200		
EED State Facilities Rent	1,068,200			
Alaska State Libraries, Archives and Museums	18,089,300	16,025,500	2,063,800	
Library Operations	6,020,500			
Archives	1,310,000			
Museum Operations	1,980,400			
The amount allocated for Museum Operations includes the unexpended and unobligated balance on June 30, 2022, of program receipts from museum gate receipts.				
Online with Libraries (OWL)	477,200			
Live Homework Help	138,200			
Andrew P. Kashevaroff	1,365,100			
Facilities Maintenance				
Broadband Assistance Grants	6,797,900			
Alaska Commission on Postsecondary Education	13,655,000	3,860,800	9,794,200	
Program Administration & Operations	10,360,100			
WWAMI Medical Education	3,294,900			
It is the intent of the legislature that the Department of Education and Early Development and				

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
the Alaska Commission on Postsecondary Education (ACPE) work to expand the number of seats for Alaska in the WWAMI program from 20 to 30, for implementation in FY24. Further, ACPE and the University of Alaska shall coordinate and plan for their separate and combined needs for the program expansion, and report to the Co-Chairs of Finance and the Legislative Finance Division by December 20, 2022, policy, program, and budget needs for implementation of this expansion.				
It is the intent of the legislature that the Department of Education and Early Development and the Alaska Commission on Postsecondary Education (ACPE) work with the University of Alaska and University of Washington School of Medicine to undertake a concerted effort to recruit students from Rural Alaska to apply to Alaska's medical school program. Because of the shortage of medical doctors in Rural Alaska it is imperative that more students from rural areas be admitted into medical school.				
Alaska Student Loan Corporation	9,794,500			9,794,500
Loan Servicing	9,794,500			
Student Financial Aid Programs	17,591,800	17,591,800		
Alaska Performance Scholarship Awards	11,750,000			
Alaska Education Grants	5,841,800			
Agency Unallocated	362,500		119,400	243,100
Unallocated Rates Adjustment	362,500			

***** Department of Environmental Conservation *****				

Administration	9,970,000	4,384,400	5,585,600	
Office of the Commissioner	1,680,400			
Administrative Services	5,458,200			
The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2022, of receipts from all prior fiscal years collected under the Department of Environmental Conservation's federal approved indirect cost allocation plan for expenditures incurred by the Department of Environmental Conservation.				

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
State Support Services	2,831,400			
DEC Buildings Maintenance and Operations	787,900	787,900	662,900	125,000
DEC Buildings Maintenance and Operations	787,900			
Environmental Health	27,197,400	27,197,400	12,162,400	15,035,000
Environmental Health	27,197,400			
Air Quality	11,395,100	11,395,100	2,369,300	9,025,800
Air Quality	11,395,100			
The amount allocated for Air Quality includes the unexpended and unobligated balance on June 30, 2022, of the Department of Environmental Conservation, Division of Air Quality general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.				
Spill Prevention and Response	20,960,300	20,960,300	13,782,900	7,177,400
Spill Prevention and Response	20,960,300			
Water	31,406,500	31,406,500	8,745,100	22,661,400
Water Quality, Infrastructure Support & Financing	31,406,500			
It is the Intent of the Legislature that \$1 million is appropriated for the purpose of the Department of Environmental Conservation to complete a feasibility study on the assumption of primacy of section 404 of the Clean Water Act. The report will be submitted to the four co-chairs of the Finance Committees and Division of Legislative Finance by February 1, 2023.				
Agency Unallocated	280,800	280,800	146,100	134,700
Unallocated Rates Adjustment	280,800			
***** Department of Family and Community Services *****				
At the discretion of the Commissioner of the Department of Family and Community Services, up to \$10,000,000 may be transferred between all appropriations in the Department of Family				

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
and Community Services and the Department shall submit a report of transfers between appropriations that occurred during the fiscal year ending June 30, 2023, to the Legislative Finance Division by September 30, 2023.				
Alaska Pioneer Homes	104,772,800	104,772,800	58,760,500	46,012,300
Alaska Pioneer Homes	33,964,300			
Payment Assistance				
Alaska Pioneer Homes	1,731,800			
Management				
Pioneer Homes	69,076,700			
The amount allocated for Pioneer Homes includes the unexpended and unobligated balance on June 30, 2022, of the Department of Health and Social Services, Pioneer Homes care and support receipts under AS 47.55.030.				
Inpatient Mental Health	48,212,000	48,212,000	8,488,100	39,723,900
Designated Evaluation and Treatment	9,000,000			
Alaska Psychiatric Institute	39,212,000			
Children's Services	190,982,400	190,982,400	109,388,600	81,593,800
Children's Services	9,922,900			
Management				
Children's Services	1,620,700			
Training				
Front Line Social Workers	79,256,400			
Family Preservation	15,522,100			
Foster Care Base Rate	22,569,900			
Foster Care Augmented Rate	1,002,600			
Foster Care Special Need	13,047,300			
Subsidized Adoptions & Guardianship	43,040,500			
Tribal Child Welfare	5,000,000			
Compact				

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	It is the intent of the legislature that \$1.9 million UGF, in addition to the \$3.1 million UGF			
4	requested by the Governor in FY23, be distributed to the Alaska Native Tribes and Tribal			
5	Organizations participating in the Alaska Tribal Child Welfare Compact so that they may			
6	provide the services outlined in the Compact.			
7	Juvenile Justice	59,548,500	56,731,500	2,767,000
8	McLaughlin Youth Center	18,241,100		
9	Mat-Su Youth Facility	2,748,900		
10	Kenai Peninsula Youth	2,234,400		
11	Facility			
12	Fairbanks Youth Facility	4,918,500		
13	Bethel Youth Facility	5,550,000		
14	Johnson Youth Center	4,850,900		
15	Probation Services	17,637,100		
16	Delinquency Prevention	1,381,700		
17	Youth Courts	447,300		
18	Juvenile Justice Health	1,488,600		
19	Care			
20	Departmental Support Services	15,659,900	5,867,000	9,792,900
21	Information Technology	4,884,800		
22	Services			
23	Public Affairs	420,400		
24	State Facilities Rent	1,330,000		
25	Facilities Management	726,700		
26	Commissioner's Office	2,103,100		
27	Administrative Services	6,194,900		
28	Agency Unallocated	811,700	453,800	357,900
29	Unallocated Rates	811,700		
30	Adjustment			
31	*****	*****		
32	***** Department of Fish and Game *****			
33	*****	*****		

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	The amount appropriated for the Department of Fish and Game includes the unexpended and			
4	unobligated balance on June 30, 2022, of receipts collected under the Department of Fish and			
5	Game's federal indirect cost plan for expenditures incurred by the Department of Fish and			
6	Game.			
7	Commercial Fisheries	82,031,900	55,499,500	26,532,400
8	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated			
9	balance on June 30, 2022, of the Department of Fish and Game receipts from commercial			
10	fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial			
11	crew member licenses.			
12	Southeast Region Fisheries	17,964,500		
13	Management			
14	Central Region Fisheries	11,534,100		
15	Management			
16	AYK Region Fisheries	11,073,700		
17	Management			
18	Westward Region Fisheries	15,580,900		
19	Management			
20	Statewide Fisheries	22,714,200		
21	Management			
22	Commercial Fisheries Entry	3,164,500		
23	Commission			
24	The amount allocated for Commercial Fisheries Entry Commission includes the unexpended			
25	and unobligated balance on June 30, 2022, of the Department of Fish and Game, Commercial			
26	Fisheries Entry Commission program receipts from licenses, permits and other fees.			
27	Sport Fisheries	43,629,900	1,777,300	41,852,600
28	Sport Fisheries	43,629,900		
29	Anchorage and Fairbanks Hatcheries	6,019,000	4,848,200	1,170,800
30	Anchorage and Fairbanks	6,019,000		
31	Hatcheries			
32	Southeast Hatcheries	846,100	846,100	
33	Southeast Hatcheries	846,100		

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
Wildlife Conservation	63,617,400	1,739,400	61,878,000	
Wildlife Conservation	62,474,200			
It is the intent of the legislature that \$1,250,000 of Fish and Game funds be used to address the backlog of wildlife management surveys and assessments. The agency should prioritize basic wildlife management functions to provide maximum sustainable yield of wildlife resources and enhance food security for Alaskans.				
Hunter Education Public	1,143,200			
Shooting Ranges				
Statewide Support Services	24,790,700	3,940,000	20,850,700	
Commissioner's Office	1,190,100			
Administrative Services	14,212,000			
Boards of Fisheries and Game	1,233,800			
Advisory Committees	560,000			
EVOS Trustee Council	2,400,700			
State Facilities	5,194,100			
Maintenance				
Habitat	5,682,800	3,610,200	2,072,600	
Habitat	5,682,800			
Subsistence Research & Monitoring	6,069,100	2,620,400	3,448,700	
State Subsistence Research	6,069,100			
Agency Unallocated	812,200	318,800	493,400	
Unallocated Rates	812,200			
Adjustment				
*****	*****			
***** Office of the Governor *****				
*****	*****			
Commissions/Special Offices	2,522,000	2,294,500	227,500	
Human Rights Commission	2,522,000			
The amount allocated for Human Rights Commission includes the unexpended and unobligated balance on June 30, 2022, of the Office of the Governor, Human Rights				

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
Commission federal receipts.				
Executive Operations	7,234,300	7,055,600	178,700	
Executive Office	6,859,300			
Governor's House	375,000			
Lieutenant Governor	1,203,700	1,203,700		
Lieutenant Governor	1,203,700			
Office of the Governor State	1,086,800	1,086,800		
Facilities Rent				
Governor's Office State	596,200			
Facilities Rent				
Governor's Office Leasing	490,600			
Office of Management and Budget	5,924,500	2,732,900	3,191,600	
It is the intent of the legislature that the Office of Management and Budget submit a report to the Legislative Finance Division on January 17, 2023, that describes and justifies all transfers to and from the personal services line by executive branch agencies during the first half of the fiscal year ending June 30, 2023, and submit a report to the legislative finance division on October 1, 2023, that describes and justifies all transfers to and from the personal services line by executive branch agencies during the second half of the fiscal year ending June 30, 2023.				
Office of Management and Budget Administrative Services Directors	3,191,600			
Office of Management and Budget	2,732,900			
Elections	4,992,700	4,666,300	326,400	
Elections	4,992,700			
Agency Unallocated	54,500	47,600	6,900	
Unallocated Rates	54,500			
Adjustment				
Central Services Cost Allocation Rates	5,000,000	5,000,000		
The amount appropriated by this appropriation may be distributed across the executive branch to appropriations for costs not covered by receipts received from approved central services				

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	cost allocation rates.			
4	Central Services Cost	5,000,000		
5	Allocation Rates			
6	*****	*****		
7	***** Department of Health *****			
8	*****	*****		
9	At the discretion of the Commissioner of the Department of Health, up to \$15,000,000 may be			
10	transferred between all appropriations in the Department of Health, except that no transfer			
11	may be made from the Medicaid Services appropriation, and the Department shall submit a			
12	report of transfers between appropriations that occurred during the fiscal year ending June 30,			
13	2023, to the Legislative Finance Division by September 30, 2023.			
14	Behavioral Health	30,718,700	6,320,300	24,398,400
15	Behavioral Health Treatment	10,881,600		
16	and Recovery Grants			
17	Alcohol Safety Action	3,891,000		
18	Program (ASAP)			
19	Behavioral Health	11,766,200		
20	Administration			
21	Behavioral Health	3,055,000		
22	Prevention and Early			
23	Intervention Grants			
24	Alaska Mental Health Board	30,500		
25	and Advisory Board on			
26	Alcohol and Drug Abuse			
27	Suicide Prevention Council	30,000		
28	Residential Child Care	1,064,400		
29	Health Care Services	20,762,700	9,613,900	11,148,800
30	Catastrophic and Chronic	153,900		
31	Illness Assistance (AS			
32	47.08)			
33	Health Facilities Licensing	3,072,600		

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	and Certification			
4	Residential Licensing	4,570,700		
5	Medical Assistance	12,965,500		
6	Administration			
7	Public Assistance	272,439,700	109,027,400	163,412,300
8	Alaska Temporary Assistance	22,077,300		
9	Program			
10	Adult Public Assistance	63,786,900		
11	Child Care Benefits	39,913,700		
12	General Relief Assistance	605,400		
13	Tribal Assistance Programs	17,042,000		
14	Permanent Fund Dividend	17,724,700		
15	Hold Harmless			
16	Energy Assistance Program	9,665,000		
17	Public Assistance	8,389,100		
18	Administration			
19	Public Assistance Field	51,679,900		
20	Services			
21	Fraud Investigation	2,406,900		
22	Quality Control	2,568,400		
23	Work Services	11,782,300		
24	Women, Infants and Children	24,798,100		
25	Senior Benefits Payment Program	20,786,100	20,786,100	
26	Senior Benefits Program	20,786,100		
27	Public Health	122,143,700	60,358,900	61,784,800
28	Nursing	31,555,700		
29	It is the intent of the legislature that the department direct \$520,000 UGF to recruitment and			
30	retention efforts in Public Health Nursing including a \$5,000 sign-on bonus and \$5,000 in			
31	relocation support for each of the vacant Public Health Nursing positions.			
32	Women, Children and Family	13,142,300		
33	Health			

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	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Public Health	2,153,700		
4	Administrative Services			
5	Emergency Programs	13,537,500		
6	Chronic Disease Prevention	23,463,500		
7	and Health Promotion			
8	Epidemiology	16,672,300		
9	Bureau of Vital Statistics	5,909,200		
10	Emergency Medical Services	3,133,700		
11	Grants			
12	State Medical Examiner	3,520,200		
13	Public Health Laboratories	9,055,600		
14	Senior and Disabilities Services	55,426,200	30,248,600	25,177,600

15 It is the intent of the legislature that the department develop a five-year plan, in collaboration
16 with stakeholders, to eradicate the waitlist for the Intellectual and Developmental Disabilities
17 waiver and to prevent waitlists for other Home and Community Based Waivers, and submit
18 the plan to the Co-Chairs of the Finance Committees and the Legislative Finance Division by
19 December 20, 2022.

20	Senior and Disabilities	18,790,900		
21	Community Based Grants	20,289,100		

22 It is the intent of the legislature that the department distribute \$586,000 UGF, in addition to
23 the FY22 level of grant funding for the Centers for Independent Living, to the Centers for
24 Independent Living. It is furthermore the intent of the legislature that \$912,200, be distributed
25 to SDS Community Based Grant recipients that provide services to Alaska seniors, in addition
26 to their FY22 level of grant funding.

27	Early Intervention/Infant	1,859,100		
28	Learning Programs			
29	Senior and Disabilities	23,492,800		
30	Services Administration			
31	General Relief/Temporary	9,654,700		

32 Assisted Living
33 It is the intent of the legislature that the department increase the daily rate for General

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Relief/Temporary Assisted Living from \$70 to \$104.30 to reflect Alaska's inflation rate			
4	(according to the Bureau of Labor Statistics' Consumer Price Index for Urban Alaska) since			
5	the rate was last set on July 1, 2002.			
6	Commission on Aging	218,400		
7	Governor's Council on	1,410,300		
8	Disabilities and Special			
9	Education			
10	Departmental Support Services	41,443,500	13,505,500	27,938,000

11	Public Affairs	1,624,000		
12	Quality Assurance and Audit	1,207,600		
13	Commissioner's Office	8,401,500		

14 It is the intent of the legislature that Medicaid and AlaskaCare, along with Trustees and
15 Retirees, convert claims data to a common layout and provide that data to the Department of
16 Commerce, Community, and Economic Development.

17	Administrative Support	9,372,000		
18	Services			
19	Information Technology	14,951,400		
20	Services			
21	HSS State Facilities Rent	3,091,000		
22	Rate Review	2,796,000		

23	Human Services Community Matching	1,387,000	1,387,000	
24	Grant			

25	Human Services Community	1,387,000		
26	Matching Grant			

27	Community Initiative Matching Grants	861,700	861,700	
28	Community Initiative	861,700		

29	Matching Grants (non-			
30	statutory grants)			

31	Medicaid Services	2,357,768,900	568,141,400	1,789,627,500
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32 It is the intent of the legislature that the department submit the Medicaid Unrestricted General
33 Fund Obligation Report for FY22 and the first half of FY23 to the co-chairs of the Finance

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Committees and the Legislative Finance Division by January 31st, 2023 and subsequently			
4	update the report as requested by the legislature.			
5	It is the intent of the legislature that the department draw a minimum of 70 new individuals			
6	from the Intellectual and Developmental Disabilities waiver waitlist in FY23 to receive			
7	services. The department shall submit a waiver amendment, if necessary, to the Centers for			
8	Medicare and Medicaid to ensure costs for this increased draw will be matched with federal			
9	dollars.			
10	No money appropriated in this appropriation may be expended for an abortion that is not a			
11	mandatory service required under AS 47.07.030(a). The money appropriated for the			
12	Department of Health may be expended only for mandatory services required under Title XIX			
13	of the Social Security Act, unless a U.S. Supreme Court decision provides new precedent, and			
14	for optional services offered by the state under the state plan for medical assistance that has			
15	been approved by the United States Department of Health and Human Services.			
16	Medicaid Services	2,353,764,400 2,330,764,400		
17	It is the intent of the legislature that the employer entities receiving the increased			
18	reimbursement rate for providing services under the Home and Community Based Service			
19	Waivers, Personal Care Assistant State Plan, Community First Choice, and the Long Term			
20	Services and Supports, Targeted Case Management programs provide a 10% increase to			
21	employee wages.			
22	Adult Preventative Dental	27,004,500		
23	Medicaid Svcs			
24	Agency Unallocated	1,744,400	618,500	1,125,900
25	Unallocated Rates	1,744,400		
26	Adjustment			
27	*****	*****		
28	***** Department of Labor and Workforce Development *****			
29	*****	*****		
30	Commissioner and Administrative	32,663,300	16,982,900	15,680,400
31	Services			
32	Commissioner's Office	1,244,400		
33	Workforce Investment Board	20,850,000		

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Alaska Labor Relations	488,000		
4	Agency			
5	Management Services	4,041,400		
6	The amount allocated for Management Services includes the unexpended and unobligated			
7	balance on June 30, 2022, of receipts from all prior fiscal years collected under the			
8	Department of Labor and Workforce Development's federal indirect cost plan for			
9	expenditures incurred by the Department of Labor and Workforce Development.			
10	Leasing	2,070,400		
11	Labor Market Information	3,969,100		
12	Workers' Compensation	11,554,500	11,554,500	
13	Workers' Compensation	6,048,600		
14	Workers' Compensation	435,500		
15	Appeals Commission			
16	Workers' Compensation	784,700		
17	Benefits Guaranty Fund			
18	Second Injury Fund	2,862,600		
19	Fishermen's Fund	1,423,100		
20	Labor Standards and Safety	11,014,600 10,879,100	6,889,300 6,752,800	4,125,300
21	Wage and Hour	2,376,700 2,328,500		
22	Administration			
23	Mechanical Inspection	3,158,000 3,069,700		
24	Occupational Safety and	5,293,300		
25	Health			
26	Alaska Safety Advisory	186,600		
27	Council			
28	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and			
29	unobligated balance on June 30, 2022, of the Department of Labor and Workforce			
30	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			
31	Employment and Training Services	66,634,100	5,818,600	60,815,500
32	Employment and Training	5,419,200		
33	Services Administration			

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	The amount allocated for Employment and Training Services Administration includes the			
4	unexpended and unobligated balance on June 30, 2022, of receipts from all prior fiscal years			
5	collected under the Department of Labor and Workforce Development's federal indirect cost			
6	plan for expenditures incurred by the Department of Labor and Workforce Development.			
7	Workforce Services	17,381,400		
8	Workforce Development	10,315,000		
9	Unemployment Insurance	33,518,500		
10	Vocational Rehabilitation	26,114,900	4,356,700	21,758,200
11	Vocational Rehabilitation	1,442,500		
12	Administration			
13	The amount allocated for Vocational Rehabilitation Administration includes the unexpended			
14	and unobligated balance on June 30, 2022, of receipts from all prior fiscal years collected			
15	under the Department of Labor and Workforce Development's federal indirect cost plan for			
16	expenditures incurred by the Department of Labor and Workforce Development.			
17	Client Services	17,661,800		
18	Disability Determination	6,075,700		
19	Special Projects	934,900		
20	Alaska Vocational Technical Center	15,659,400	10,631,300	5,028,100
21	Alaska Vocational Technical	13,692,400		
22	Center			
23	The amount allocated for the Alaska Vocational Technical Center includes the unexpended			
24	and unobligated balance on June 30, 2022, of contributions received by the Alaska Vocational			
25	Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018,			
26	AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.			
27	AVTEC Facilities	1,967,000		
28	Maintenance			
29	Agency Unallocated	353,100	109,700	243,400
30	Unallocated Rates	353,100		
31	Adjustment			
32		*****	*****	
33		*****	*****	

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	*****	*****		
4	It is the intent of the legislature that no funds shall be expended for any activity related to			
5	Torres v. Texas Department of Public Safety.			
6	Criminal Division	42,218,800	37,033,300	5,185,500
7	First Judicial District	2,854,300		
8	Second Judicial District	3,072,700		
9	Third Judicial District:	8,956,200		
10	Anchorage			
11	Third Judicial District:	6,462,700		
12	Outside Anchorage			
13	Fourth Judicial District	7,313,500		
14	Criminal Justice Litigation	2,849,300		
15	Criminal Appeals/Special	8,910,100		
16	Litigation			
17	Civil Division	51,017,100	23,640,800	27,376,300
18	The amount appropriated by this appropriation includes the unexpended and unobligated			
19	balance on June 30, 2022, of inter-agency receipts collected in the Department of Law's			
20	federally approved cost allocation plan			
21	Deputy Attorney General's	2,093,400		
22	Office			
23	Child Protection	7,702,300		
24	Commercial and Fair	4,903,100		
25	Business			
26	The amount allocated for Commercial and Fair Business includes the unexpended and			
27	unobligated balance on June 30, 2022, of designated program receipts of the Department of			
28	Law, Commercial and Fair Business section, that are required by the terms of a settlement or			
29	judgment to be spent by the State for consumer education or consumer protection.			
30	Environmental Law	1,976,100		
31	Human Services	3,280,000		
32	Labor and State Affairs	4,614,200		
33	Legislation/Regulations	1,717,800		

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		Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Natural Resources	8,102,900			
4	Opinions, Appeals and	2,391,400			
5	Ethics				
6	Regulatory Affairs Public	2,913,100			
7	Advocacy				
8	Special Litigation	1,878,000			
9	Information and Project	2,190,300			
10	Support				
11	Torts & Workers'	4,439,000			
12	Compensation				
13	Transportation Section	2,815,500			
14	Administration and Support	4,829,700		2,680,200	2,149,500
15	Office of the Attorney	725,400			
16	General				
17	Administrative Services	3,258,000			
18	Department of Law State	846,300			
19	Facilities Rent				
20	Agency Unallocated		412,700	270,300	142,400
21	Unallocated Rates	412,700			
22	Adjustment				
23	*****		*****		
24	***** Department of Military and Veterans' Affairs *****				
25	*****		*****		
26	Military and Veterans' Affairs	48,887,400		15,852,100	33,035,300
27	Office of the Commissioner	6,075,300			
28	Homeland Security and	9,009,600			
29	Emergency Management				
30	It is the intent of the legislature that any expenditure of funds taken after the end of the close				
31	of the second session of the Thirty-Second Alaska Legislature in response to the declarations				
32	of a disaster emergency related to the flooding on the Y-K Delta, the 2022 Lowell Point				
33	Landslide in the City of Seward, and the Galena Fire Hall roof collapse issued by the				

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		Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	governor on May 13, 2022, are approved and ratified.				
4	Army Guard Facilities	13,653,300			
5	Maintenance				
6	Air Guard Facilities	7,193,900			
7	Maintenance				
8	Alaska Military Youth	10,166,800			
9	Academy				
10	Veterans' Services	2,213,500			
11	State Active Duty	325,000			
12	Alaska Wing Civil Air	250,000			
13	Patrol				
14	Alaska Aerospace Corporation		10,446,200		10,446,200
15	The amount appropriated by this appropriation includes the unexpended and unobligated				
16	balance on June 30, 2022, of the federal and corporate receipts of the Department of Military				
17	and Veterans Affairs, Alaska Aerospace Corporation.				
18	Alaska Aerospace	3,869,700			
19	Corporation				
20	Alaska Aerospace	6,576,500			
21	Corporation Facilities				
22	Maintenance				
23	Agency Unallocated		74,000	28,200	45,800
24	Unallocated Rates	74,000			
25	Adjustment				
26	*****		*****		
27	***** Department of Natural Resources *****				
28	*****		*****		
29	Administration & Support Services	24,548,300		16,725,900	7,822,400
30	Commissioner's Office	1,770,500			
31	Office of Project	6,411,900			
32	Management & Permitting				
33	Administrative Services	3,962,000			

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	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	The amount allocated for Administrative Services includes the unexpended and unobligated		
4	balance on June 30, 2022, of receipts from all prior fiscal years collected under the		
5	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the		
6	Department of Natural Resources.		
7	Information Resource	3,564,300	
8	Management		
9	Interdepartmental	1,331,800	
10	Chargebacks		
11	Facilities	2,717,900	
12	Recorder's Office/Uniform	3,826,100	
13	Commercial Code		
14	EVOS Trustee Council	165,900	
15	Projects		
16	Public Information Center	797,900	
17	Oil & Gas	21,401,100	9,386,700
18	Oil & Gas	21,401,100	12,014,400
19	The amount allocated for Oil & Gas includes the unexpended and unobligated balance on		
20	June 30, 2022, not to exceed \$7,000,000, of the revenue from the Right-of-Way leases.		
21	Fire Suppression, Land & Water	95,246,100	72,409,400
22	Resources		22,836,700
23	Mining, Land & Water	30,550,200	
24	The amount allocated for Mining, Land and Water includes the unexpended and unobligated		
25	balance on June 30, 2022, not to exceed \$5,000,000, of the receipts collected under AS		
26	38.05.035(a)(5).		
27	Forest Management &	9,080,600	
28	Development	3,499,300	
29	The amount allocated for Forest Management and Development includes the unexpended and		
30	unobligated balance on June 30, 2022, of the timber receipts account (AS 38.05.110).		
31	Geological & Geophysical	12,212,300	
32	Surveys	11,462,300	
33	The amount allocated for Geological & Geophysical Surveys includes the unexpended and		

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	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	unobligated balance on June 30, 2022, of the receipts collected under 41.08.045.		
4	Fire Suppression	24,801,600	
5	Preparedness		
6	It is the intent of the legislature that the Department of Natural Resources, Division of		
7	Forestry provide budget estimates for wildland fire costs for the preceding fire season to the		
8	Office of Management & Budget and the Legislative Finance Division between December 20		
9	and the start of the regular legislative session. The purpose of these budget estimates is to		
10	assist the executive and legislative branch with advance notice of large supplemental budget		
11	requests prior to the beginning of each session.		
12	Fire Suppression Activity	18,601,400	
13	Agriculture	6,791,400	4,679,200
14	The amount appropriated by this appropriation includes the unexpended and unobligated		
15	balance on June 30, 2022, of registration and endorsement fees, fines, and penalties collected		
16	under AS 03.05.076.		
17	Agricultural Development	3,238,000	
18	North Latitude Plant	3,553,400	
19	Material Center		
20	Parks & Outdoor Recreation	18,022,700	11,318,400
21	Parks Management & Access	15,339,400	6,704,300
22	The amount allocated for Parks Management and Access includes the unexpended and		
23	unobligated balance on June 30, 2022, of the receipts collected under AS 41.21.026.		
24	Office of History and	2,683,300	
25	Archaeology		
26	The amount allocated for the Office of History and Archaeology includes up to \$15,700		
27	general fund program receipt authorization from the unexpended and unobligated balance on		
28	June 30, 2022, of the receipts collected under AS 41.35.380.		
29	Agency Unallocated	739,400	493,300
30	Unallocated Rates	739,400	246,100
31	Adjustment		
32		*****	*****
33		***** Department of Public Safety *****	

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3	*****	*****		
4	It is the intent of the legislature that the Department of Public Safety prioritize the deployment			
5	of law enforcement resources to non-urbanized areas that lack organized governments.			
6	It is the intent of the legislature that the Department of Public Safety work with the			
7	Department of Homeland Security, Department of Military and Veterans Affairs, and other			
8	agencies on issues concerning potential disasters, conflicts, and community preparedness. It is			
9	also the intent of the legislature that the Department of Public Safety, in cooperation with			
10	other agencies, conduct a situational assessment to review and make recommendations			
11	including, but not limited to, emergency supplies, including water, heat, medical needs, food,			
12	shelter, communications, and actively participate within each region for community			
13	emergency preparedness and readiness through facilitating citizen corps councils.			
14	Fire and Life Safety	6,746,800	5,792,000	954,800
15	The amount appropriated by this appropriation includes the unexpended and unobligated			
16	balance on June 30, 2022, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4),			
17	and AS 18.70.360.			
18	Fire and Life Safety	6,367,300		
19	Alaska Fire Standards	379,500		
20	Council			
21	Alaska State Troopers	165,240,900	151,199,200	14,041,700
22	It is the intent of the legislature that the Department of Public Safety increase efforts to fill			
23	vacant positions within the Alaska State Troopers appropriation and reduce overtime in order			
24	to better manage within the authorized budget. The Department should provide two reports to			
25	the Co-Chairs of Finance and the Legislative Finance Division, the first no later than			
26	December 20, 2022, and the second no later than July 1, 2023, that detail monthly hiring and			
27	attrition, as well as premium and overtime costs by category, a comparison of actual outlays			
28	to budgeted amounts, a graph showing actual overtime outlays versus budgeted for the past 5			
29	fiscal years, and a description of any contributing factors to the overtime amounts and actions			
30	taken to address those factors from the start of the fiscal year to the month preceding the due			
31	date of the report.			
32	It is the intent of the legislature that no funds shall be moved outside of the personal services			
33	line of any allocation within the Alaska State Troopers appropriation.			

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3	Special Projects	7,431,500		
4	Alaska Bureau of Highway	3,061,200		
5	Patrol			
6	Alaska Bureau of Judicial	4,857,600		
7	Services			
8	Prisoner Transportation	1,704,300		
9	Search and Rescue	317,000		
10	Rural Trooper Housing	2,521,000		
11	Dispatch Services	5,756,200		
12	Statewide Drug and Alcohol	9,752,900		
13	Enforcement Unit			
14	Alaska State Trooper	77,810,300		
15	Detachments			
16	Training Academy Recruit	1,589,000		
17	Sal.			
18	Alaska Bureau of	12,781,700		
19	Investigation			
20	Aircraft Section	8,555,300		
21	Alaska Wildlife Troopers	25,800,400		
22	Alaska Wildlife Troopers	3,302,500		
23	Marine Enforcement			
24	Village Public Safety Officer Program	17,122,000	17,122,000	
25	It is the intent of the legislature that the Department of Public Safety work in conjunction with			
26	each Village Public Safety Officer (VPSO) program grantee's leadership to improve program			
27	recruitment and retention, to provide greater spending flexibility, and to identify regional			
28	training opportunities. The Department should refine the standards of VPSOs to expand upon			
29	eligibility and better define essential functions and other responsibilities that distinguish			
30	varying support of village public safety needs. The Department shall work with grantees to			
31	utilize grant funds and/or contributions from tribal governments, local governments, and			
32	regional Native Corporations to support hiring and retention incentives.			
33	Village Public Safety	17,122,000		

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1 Officer Program				
4 Alaska Police Standards Council		1,330,400	1,330,400	
5 The amount appropriated by this appropriation includes the unexpended and unobligated				
6 balance on June 30, 2022, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS				
7 28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).				
8 Alaska Police Standards	1,330,400			
9 Council				
10 Council on Domestic Violence and	29,015,600		14,888,700	14,126,900
11 Sexual Assault				
12 Council on Domestic	29,015,600			
13 Violence and Sexual Assault				
14 Statewide Support		49,330,400	31,394,700	17,935,700
15 Commissioner's Office	2,727,300	50,004,100	31,462,100	18,542,000
16 Training Academy	3,781,300			
17 The amount allocated for the Training Academy includes the unexpended and unobligated				
18 balance on June 30, 2022, of the receipts collected under AS 44.41.020(a).				
19 Administrative Services	4,391,500			
20 Alaska Public Safety	9,769,400			
21 Communication Services				
22 (APSCS)				
23 Information Systems	3,869,200			
24 Criminal Justice	13,905,200			
25 Information Systems Program	14,578,900			
26 The amount allocated for the Criminal Justice Information Systems Program includes the				
27 unexpended and unobligated balance on June 30, 2022, of the receipts collected by the				
28 Department of Public Safety from the Alaska automated fingerprint system under AS				
29 44.41.025(b).				
30 Laboratory Services	9,302,900			
31 Facility Maintenance	1,469,200			
32 DPS State Facilities Rent	114,400			
33 Violent Crimes Compensation Board		1,864,000		1,864,000

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1 Violent Crimes Compensation	1,864,000			
4 Board				
5 Agency Unallocated		976,200	860,600	115,600
6 Unallocated Rates	976,200			
7 Adjustment				
8 *****				
9 ***** Department of Revenue *****				
10 *****				
11 Taxation and Treasury	84,567,200		20,756,800	63,810,400
12 Tax Division	17,374,000			
13 Treasury Division	10,639,300			
14 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be				
15 transferred between the following fund codes: Group Health and Life Benefits Fund 1017,				
16 Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,				
17 Judicial Retirement System 1042, National Guard Retirement System 1045.				
18 It is the intent of the legislature that the Department of Revenue, Treasury Division calculate				
19 (1) the fees paid by Alaska Retirement Management Board's invested assets for cash				
20 management, and (2) the cost of providing cash management to Alaska Retirement				
21 Management Board's invested assets. The calculations shall be made for fiscal year 2009				
22 through fiscal year 2023. The Department shall provide the calculations to the Finance Co-				
23 Chairs and the Legislative Finance Division no later than December 20, 2022.				
24 Unclaimed Property	709,000			
25 Alaska Retirement	10,282,000			
26 Management Board				
27 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be				
28 transferred between the following fund codes: Group Health and Life Benefits Fund 1017,				
29 Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,				
30 Judicial Retirement System 1042, National Guard Retirement System 1045.				
31 Alaska Retirement	35,000,000			
32 Management Board Custody				
33 and Management Fees				

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.				
Permanent Fund Dividend	10,562,900			
Division				
The amount allocated for the Permanent Fund Dividend includes the unexpended and unobligated balance on June 30, 2022, of the receipts collected by the Department of Revenue for application fees for reimbursement of the cost of the Permanent Fund Dividend Division charitable contributions program as provided under AS 43.23.130(f) and for coordination fees provided under AS 43.23.130(m).				
Child Support Services	25,202,000		7,729,100	17,472,900
Child Support Services	25,202,000			
Division				
The amount allocated for the Child Support Services Division includes the unexpended and unobligated balance on June 30, 2022, of the receipts collected by the Department of Revenue associated with collections for recipients of Temporary Assistance to Needy Families and the Alaska Interest program.				
Administration and Support	4,713,600		1,198,600	3,515,000
Commissioner's Office	1,105,000			
Administrative Services	2,466,900			
The amount allocated for the Administrative Services Division includes the unexpended and unobligated balance on June 30, 2022, not to exceed \$300,000, of receipts collected by the department's federally approved indirect cost allocation plan.				
Criminal Investigations	1,141,700			
Unit				
Alaska Mental Health Trust Authority	452,800		13,400	439,400
Mental Health Trust	30,000			
Operations				
Long Term Care Ombudsman	422,800			
Office				

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
Alaska Municipal Bond Bank Authority	1,016,600			1,016,600
AMBBA Operations	1,016,600			
Alaska Housing Finance Corporation	103,146,600			103,146,600
AHFC Operations	102,667,600			
Alaska Corporation for Affordable Housing	479,000			
Alaska Permanent Fund Corporation	217,802,000			217,802,000
APFC Operations	21,934,000			
APFC Investment Management Fees	195,868,000			
Agency Unallocated		340,000	66,600	273,400
Unallocated Rates	340,000			
Adjustment				
*****		*****		
***** Department of Transportation and Public Facilities *****				
*****		*****		
Division of Facilities Services	99,813,900		1,253,400	98,560,500
Facilities Services	35,244,100			
The amount allocated for the Division of Facilities Services includes the unexpended and unobligated balance on June 30, 2022, of inter-agency receipts collected by the Division for the maintenance and operations of facilities and lease administration.				
Leases	44,844,200			
Lease Administration	994,900			
Facilities	16,104,200			
Facilities Administration	1,802,100			
Non-Public Building Fund	824,400			
Facilities				
Administration and Support	52,702,200		13,071,200	39,631,000
Commissioner's Office	1,950,400			
Contracting and Appeals	388,000			
Equal Employment and Civil	1,329,500			

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1 Rights				
2 The amount allocated for Equal Employment and Civil Rights includes the unexpended and				
3 unobligated balance on June 30, 2022, of the statutory designated program receipts collected				
4 for the Alaska Construction Career Day events.				
5 Internal Review	776,000			
6 Statewide Administrative	9,448,600			
7 Services				
8 The amount allocated for Statewide Administrative Services includes the unexpended and				
9 unobligated balance on June 30, 2022, of receipts from all prior fiscal years collected under				
10 the Department of Transportation and Public Facilities federal indirect cost plan for				
11 expenditures incurred by the Department of Transportation and Public Facilities.				
12 Information Systems and	5,794,400			
13 Services				
14 Leased Facilities	2,937,500			
15 Statewide Procurement	3,024,200			
16 Central Region Support	1,380,600			
17 Services				
18 Northern Region Support	842,300			
19 Services				
20 Southcoast Region Support	3,446,500			
21 Services				
22 Statewide Aviation	5,055,600			
23 The amount allocated for Statewide Aviation includes the unexpended and unobligated				
24 balance on June 30, 2022, of the rental receipts and user fees collected from tenants of land				
25 and buildings at Department of Transportation and Public Facilities rural airports under AS				
26 02.15.090(a).				
27 Program Development and	8,876,000			
28 Statewide Planning				
29 Measurement Standards &	7,452,600			
30 Commercial Vehicle				
31 Compliance				

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1 The amount allocated for Measurement Standards and Commercial Vehicle Compliance				
2 includes the unexpended and unobligated balance on June 30, 2022, of the Unified Carrier				
3 Registration Program receipts collected by the Department of Transportation and Public				
4 Facilities.				
5 The amount allocated for Measurement Standards and Commercial Vehicle Compliance				
6 includes the unexpended and unobligated balance on June 30, 2022, of program receipts				
7 collected by the Department of Transportation and Public Facilities.				
8 Design, Engineering and Construction	120,905,600		1,812,600	119,093,000
9 Statewide Design and	12,993,400			
10 Engineering Services				
11 The amount allocated for Statewide Design and Engineering Services includes the				
12 unexpended and unobligated balance on June 30, 2022, of Environmental Protection Agency				
13 Consent Decree fine receipts collected by the Department of Transportation and Public				
14 Facilities.				
15 Central Design and	25,584,800			
16 Engineering Services				
17 The amount allocated for Central Design and Engineering Services includes the unexpended				
18 and unobligated balance on June 30, 2022, of the general fund program receipts collected by				
19 the Department of Transportation and Public Facilities for the sale or lease of excess right-of-				
20 way.				
21 Northern Region Design,	38,883,600			
22 Engineering, and				
23 Construction				
24 The amount allocated for Northern Region Design, Engineering, and Construction includes				
25 the unexpended and unobligated balance on June 30, 2022, of the general fund program				
26 receipts collected by the Department of Transportation and Public Facilities for the sale or				
27 lease of excess right-of-way.				
28 Southcoast Design and	11,638,400			
29 Engineering Services				
30 The amount allocated for Southcoast Design and Engineering Services includes the				
31 unexpended and unobligated balance on June 30, 2022, of the general fund program receipts				

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.				
Central Region Construction	23,742,800			
and CIP Support				
Southcoast Region	8,062,600			
Construction				
State Equipment Fleet		36,233,400	29,200	36,204,200
State Equipment Fleet	36,233,400			
Highways, Aviation and Facilities		167,979,400	112,462,600	55,516,800
The amounts allocated for highways and aviation shall lapse into the general fund on August 31, 2023.				
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2022, of general fund program receipts collected by the Department of Transportation and Public Facilities for collections related to the repair of damaged state highway infrastructure.				
It is the intent of the legislature that DOT&PF create and implement a method to solicit input from and consult with local municipalities, community organizations, Metropolitan Planning Organizations, Regional Transportation Planning Organizations and service areas on the creation and revision of the prioritized list of state-maintained roads and highways for snow plowing, and to coordinate these efforts, where appropriate, with local governments and service areas. This plan shall be developed and submitted to the Finance Committee Co-Chairs and Legislative Finance Division by December 20th, 2022.				
Abandoned Vehicle Removal	100,000			
Central Region Facilities	6,145,300			
Northern Region Facilities	10,494,500			
Southcoast Region	3,045,900			
Facilities				
Traffic Signal Management	1,920,400			
Central Region Highways and	44,422,300			
Aviation				
Northern Region Highways		70,237,800		

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
and Aviation				
Southcoast Region Highways	25,542,700			
and Aviation				
Whittier Access and Tunnel	6,070,500			
The amount allocated for Whittier Access and Tunnel includes the unexpended and unobligated balance on June 30, 2022, of the Whittier Tunnel toll receipts collected by the Department of Transportation and Public Facilities under AS 19.05.040(11).				
International Airports		96,284,800		96,284,800
International Airport	2,252,300			
Systems Office				
Anchorage Airport	7,438,100			
Administration				
Anchorage Airport	28,111,200			
Facilities				
Anchorage Airport Field and	18,235,200			
Equipment Maintenance				
Anchorage Airport	7,230,900			
Operations				
Anchorage Airport Safety	13,682,300			
Fairbanks Airport	2,555,100			
Administration				
Fairbanks Airport	4,922,700			
Facilities				
Fairbanks Airport Field and	4,873,400			
Equipment Maintenance				
Fairbanks Airport	1,235,700			
Operations				
Fairbanks Airport Safety	5,747,900			
Agency Unallocated		2,210,700	242,100	1,968,600
Unallocated Rates	2,210,700			
Adjustment				

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	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	*****	*****		
4	***** University of Alaska *****			
5	*****	*****		
6	University of Alaska	859,051,300	548,407,400	260,643,900
7	Budget Reductions/Additions	955,200		
8	- Systemwide			
9	Systemwide Services	30,037,000		
10	Office of Information	16,377,700		
11	Technology			
12	Anchorage Campus	241,229,700		
13	Small Business Development	3,684,600		
14	Center			
15	Fairbanks Campus	418,837,500		
16	Education Trust of Alaska	4,239,800		
17	Kenai Peninsula College	16,345,800		
18	Kodiak College	5,606,700		
19	Matanuska-Susitna College	13,461,200		
20	Prince William Sound	6,311,600		
21	College			
22	Bristol Bay Campus	4,012,300		
23	Chukchi Campus	2,218,000		
24	College of Rural and	9,268,600		
25	Community Development			
26	Interior Alaska Campus	5,266,700		
27	Kuskokwim Campus	6,349,900		
28	Northwest Campus	4,981,500		
29	UAF Community and Technical	12,466,500		
30	College			
31	Ketchikan Campus	5,218,900		
32	Sitka Campus	7,303,800		
33	Juneau Campus	44,873,300		

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	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	*****			
4	***** Judiciary *****			
5				
6	Alaska Court System	116,060,500	113,679,200	2,381,300
7	Appellate Courts	8,230,100		
8	Trial Courts	8,357,500		
9	Administration and Support	9,514,200		
10	Therapeutic Courts	47,857,700		
11	Therapeutic Courts	11,319,200		
12	Commission on Judicial Conduct	11,574,000		
13	Commission on Judicial			
14	Conduct			
15	Judicial Council	3,454,900	2,833,900	621,000
16	Judicial Council	3,491,100	2,870,100	
17	Judiciary Unallocated	466,200	466,200	
18	Unallocated Rates	475,300	475,300	
19	Adjustment			
20				
21	***** Legislature *****			
22				
23	Budget and Audit Committee	1,392,400	1,392,400	
24	Legislative Audit	1,417,100	1,417,100	
25	Legislative Finance			
26	Committee Expenses			
27	Legislative Council	40,700	40,700	
28	Administrative Services			
29	Council and Subcommittees			
30	Legal and Research Services			
31	Select Committee on Ethics			
32	Office of Victims Rights			
33	Ombudsman			

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		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Legislature State	1,539,700		
4	Facilities Rent			
5	Integrated Technology	4,313,500		
6	Services (IT)			
7	Security Services	1,000,000		
8	Legislative Operating Budget	28,634,600	28,614,600	20,000
9	Legislators' Salaries and	6,402,000		
10	Allowances			
11	Legislative Operating	10,323,500		
12	Budget			
13	Session Expenses	11,909,100		
14	Legislature Unallocated	72,800	72,600	200
15	Unallocated Rates	72,800		
16	Adjustment			
17	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

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1 * Sec. 2. The following appropriation items are for operating expenditures from the general
2 fund or other funds as set out in the fiscal year 2023 budget summary by funding source to the
3 state agencies named and for the purposes set out in the new legislation for the fiscal year
4 beginning July 1, 2022 and ending June 30, 2023, unless otherwise indicated. The
5 appropriations in this section fund legislation assumed to have passed during the second
6 session of the thirty-second legislature. If a measure listed in this section fails to pass and its
7 substance is not incorporated in some other measure, or is vetoed by the governor, the
8 appropriation for that measure shall be reduced accordingly.

9 Appropriation

10 **HB 19 LIMITED TEACHER CERTIFICATES; LANGUAGES**

11 Department of Education and Early Development

12 Education Support and Admin Services

13 Teacher Certification

14 1004 Gen Fund

6,000

15 **HB 99 PHYSICAL/OCCUPATIONAL THERAPY BD/PRACTICE**

16 Department of Commerce, Community and Economic Development

17 Corporations, Business and Professional Licensing

18 Corporations, Business and Professional Licensing

19 1156 Rept Svcs

2,300

20 **HB 102 STATE INSUR. CATASTROPHE RESERVE ACCT.**

21 Department of Administration

22 Risk Management

23 Risk Management

24 1007 I/A Rcpts

-3,033,000

25 **HB 111 DENTAL HYGIENIST ADVANCED PRAC PERMIT**

26 Department of Commerce, Community and Economic Development

27 Corporations, Business and Professional Licensing

28 Corporations, Business and Professional Licensing

29 1156 Rept Svcs

1,700

30 Department of Health

31 Medicaid Services

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1	Medicaid Services	
2	1002 Fed Repts	206,500
3	1003 GF/Match	68,800
4	HB 114 EDUCATION & SUPPLEMENTAL LOAN PROGRAMS	
5	Department of Education and Early Development	
6	Education Support and Admin Services	
7	Student and School Achievement	
8	1004 Gen Fund	801,800
9	Early Learning Coordination	
10	1004 Gen Fund	385,600
11	Alaska Commission on Postsecondary Education	
12	Program Administration & Operations	
13	1004 Gen Fund	1,019,500
14	Fund Capitalization	
15	No Further Appropriation Required	
16	Public Education Fund	
17	1004 Gen Fund	11,770,000
18	HB 127 MUNI BOND BANK: UA, LOAN AND BOND LIMITS	
19	Department of Revenue	
20	Alaska Municipal Bond Bank Authority	
21	AMBBA Operations	
22	1104 AMBB Repts	360,000
23	HB 155 COURT SYSTEM PROVIDE VISITORS & EXPERTS	
24	Department of Administration	
25	Legal and Advocacy Services	
26	Office of Public Advocacy	
27	1004 Gen Fund	-854,400
28	Judiciary	
29	Alaska Court System	
30	Trial Courts	
31	1004 Gen Fund	960,600

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1	HB 157 APOC; REPORT REFERENDA/RECALL CONTRIBUTOR	
2	Department of Administration	
3	Alaska Public Offices Commission	
4	Alaska Public Offices Commission	
5	1004 Gen Fund	107,200
6	HB 172 MENTAL HEALTH FACILITIES & MEDS	
7	Department of Family and Community Services	
8	Inpatient Mental Health	
9	Designated Evaluation and Treatment	
10	1007 I/A Repts	150,000
11	Department of Health	
12	Medicaid Services	
13	Medicaid Services	
14	1002 Fed Repts	150,000
15	HB 226 PAY INCREASES FOR STATE ATTORNEYS	
16	Executive Branch-wide Appropriations	
17	Executive Branch-wide Appropriations	
18	Branch-wide Unallocated	
19	1002 Fed Repts	463,600
20	1004 Gen Fund	30,074,000
21	1005 GF/Prgm	1,049,900
22	1007 I/A Repts	4,176,100
23	HB 265 HEALTH CARE SERVICES BY TELEHEALTH	
24	Department of Commerce, Community and Economic Development	
25	Corporations, Business and Professional Licensing	
26	Corporations, Business and Professional Licensing	
27	1156 Rept Svcs	14,700
28	Department of Health	
29	Behavioral Health	
30	Behavioral Health Administration	
31	1002 Fed Repts	60,000

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1	1003 GF/Match	60,000
2	Health Care Services	
3	Medical Assistance Administration	
4	1002 Fed Repts	60,000
5	1003 GF/Match	60,000
6	HB 308 DEMENTIA AWARENESS & HEALTHCARE CAPACITY	
7	Department of Health	
8	Public Health	
9	Chronic Disease Prevention and Health Promotion	
10	1003 GF/Match	284,500
11	HB 363 BROADBAND: OFFICE, GRANTS, PARITY	
12	Department of Commerce, Community and Economic Development	
13	Executive Administration	
14	Alaska Broadband Office	
15	1061 CIP Repts	399,700
16	HB 413 FACILITIES CONSTITUTING A SCHOOL	
17	Fund Capitalization	
18	No Further Appropriation Required	
19	Public Education Fund	
20	1004 Gen Fund	1,082,700
21	SB 9 ALCOHOLIC BEVERAGE CONTROL; ALCOHOL REG	
22	Department of Commerce, Community and Economic Development	
23	Alcohol and Marijuana Control Office	
24	Alcohol and Marijuana Control Office	
25	1005 GF/Prgm	244,900
26	Judiciary	
27	Alaska Court System	
28	Trial Courts	
29	1004 Gen Fund	40,300
30	SB 20 OUT OF STATE TEACHER RECIPROCITY	
31	Department of Education and Early Development	

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1	Education Support and Admin Services	
2	Teacher Certification	
3	1004 Gen Fund	6,000
4	SB 25 STATE GOV'T FINANCES: WEBSITE	
5	Department of Administration	
6	Centralized Administrative Services	
7	Finance	
8	1004 Gen Fund	65,000
9	SB 71 COUNCIL ON ARTS: PLATES & MANAGE ART	
10	Department of Education and Early Development	
11	Alaska State Council on the Arts	
12	Alaska State Council on the Arts	
13	1004 Gen Fund	6,000
14	SB 72 SEC. SCHOOL CIVICS EDUCATION	
15	Department of Education and Early Development	
16	Education Support and Admin Services	
17	Student and School Achievement	
18	1004 Gen Fund	6,000
19	SB 81 VILLAGE PUBLIC SAFETY OFFICERS, GRANTS	
20	Department of Public Safety	
21	Village Public Safety Officer Program	
22	Village Public Safety Officer Program	
23	1004 Gen Fund	122,200
24	SB 98 ADULT HOME CARE; ADULT ADOPTION	
25	Department of Health	
26	Health Care Services	
27	Residential Licensing	
28	1002 Fed Repts	59,500
29	1003 GF/Match	59,500
30	SB 132 CONTROLLED SUB. DATA: EXEMPT VETERINARIAN	
31	Department of Commerce, Community and Economic Development	

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1	Corporations, Business and Professional Licensing	
2	Corporations, Business and Professional Licensing	
3	1156 Rept Svcs	1,700
4	SB 173 DENTIST SPEC. LICENSE/RADIOLOGIC EQUIP	
5	Department of Commerce, Community and Economic Development	
6	Corporations, Business and Professional Licensing	
7	Corporations, Business and Professional Licensing	
8	1156 Rept Svcs	117,000
9	Department of Health	
10	Health Care Services	
11	Medical Assistance Administration	
12	1002 Fed Repts	47,500
13	1003 GF/Match	47,500
14	Public Health	
15	Public Health Laboratories	
16	1003 GF/Match	193,200
17	SB 203 PURPLE HEART TRAIL	
18	Department of Transportation and Public Facilities	
19	Administration and Support	
20	Commissioner's Office	
21	1004 Gen Fund	255,600
22	SB 243 PWR COST EQ: RAISE, ENDOW FUND INVESTMENT	
23	Department of Commerce, Community and Economic Development	
24	Alaska Energy Authority	
25	Alaska Energy Authority Power Cost Equalization	
26	1169 PCE Endow	15,694,800
27	*** Total New Legislation Funding ***	66,854,500
28	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

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1 * **Sec. 3.** The following sets out the funding by agency for the appropriations made in sec. 1
2 and sec. 2 of this Act.

3			New	
4	Funding Source	Operating	Legislation	Total
5	Department of Administration			
6	1002 Federal Receipts	785,800	0	785,800
7	1003 General Fund Match	250,000	0	250,000
8	1004 Unrestricted General Fund	51,376,500	-682,200	50,694,300
9	Receipts			
10	1005 General Fund/Program Receipts	29,385,600	0	29,385,600
11	1007 Interagency Receipts	86,072,700	-3,033,000	83,039,700
12	1017 Group Health and Life Benefits	42,427,900	0	42,427,900
13	Fund			
14	1023 FICA Administration Fund Account	211,200	0	211,200
15	1029 Public Employees Retirement	9,497,600	0	9,497,600
16	Trust Fund			
17	1033 Surplus Federal Property	543,400	0	543,400
18	Revolving Fund			
19	1034 Teachers Retirement Trust Fund	3,662,100	0	3,662,100
20	1042 Judicial Retirement System	121,200	0	121,200
21	1045 National Guard & Naval Militia	281,700	0	281,700
22	Retirement System			
23	1061 Capital Improvement Project	493,900	0	493,900
24	Receipts			
25	1081 Information Services Fund	63,924,200	0	63,924,200
26	1271 ARPA Revenue Replacement	20,000,000	0	20,000,000
27	*** Total Agency Funding ***	309,033,800	-3,715,200	305,318,600
28	Department of Commerce, Community and Economic Development			
29	1002 Federal Receipts	22,789,200	0	22,789,200
30	1003 General Fund Match	1,209,300	0	1,209,300
31	1004 Unrestricted General Fund	18,067,400	0	18,067,400

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		New		
		Operating	Legislation	Total
1				
2				
3	Receipts			
4	1005 General Fund/Program Receipts	9,958,700	244,900	10,203,600
5	1007 Interagency Receipts	16,806,800	0	16,806,800
6	1036 Commercial Fishing Loan Fund	4,643,100	0	4,643,100
7	1040 Real Estate Recovery Fund	301,600	0	301,600
8	1061 Capital Improvement Project	4,340,200	399,700	4,739,900
9	Receipts			
10	1062 Power Project Fund	996,400	0	996,400
11	1070 Fisheries Enhancement Revolving	656,300	0	656,300
12	Loan Fund			
13	1074 Bulk Fuel Revolving Loan Fund	59,400	0	59,400
14	1102 Alaska Industrial Development &	8,806,000	0	8,806,000
15	Export Authority Receipts			
16	1107 Alaska Energy Authority	781,300	0	781,300
17	Corporate Receipts			
18	1108 Statutory Designated Program	16,337,900	0	16,337,900
19	Receipts			
20	1141 Regulatory Commission of Alaska	9,709,900	0	9,709,900
21	Receipts			
22	1156 Receipt Supported Services	22,068,700	137,400	22,206,100
23	1162 Alaska Oil & Gas Conservation	7,914,100	0	7,914,100
24	Commission Receipts			
25	1164 Rural Development Initiative	62,400	0	62,400
26	Fund			
27	1169 Power Cost Equalization	381,800	15,694,800	16,076,600
28	Endowment Fund Earnings			
29	1170 Small Business Economic	59,100	0	59,100
30	Development Revolving Loan Fund			
31	1202 Anatomical Gift Awareness Fund	80,000	0	80,000
32	1210 Renewable Energy Grant Fund	1,401,200	0	1,401,200
33	1216 Boat Registration Fees	197,000	0	197,000
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		New		
		Operating	Legislation	Total
1				
2				
3	1221 Civil Legal Services Fund	300	0	300
4	1223 Commercial Charter Fisheries RLF	20,200	0	20,200
5	1224 Mariculture RLF	20,500	0	20,500
6	1227 Alaska Microloan RLF	10,100	0	10,100
7	1235 Alaska Liquefied Natural Gas	3,086,100	0	3,086,100
8	Project Fund			
9	*** Total Agency Funding ***	150,765,000	16,476,800	167,241,800
10	Department of Corrections			
11	1002 Federal Receipts	17,033,200	0	17,033,200
12	1004 Unrestricted General Fund	272,101,400	0	272,101,400
13	Receipts			
14	1005 General Fund/Program Receipts	5,721,100	0	5,721,100
15	1007 Interagency Receipts	1,463,700	0	1,463,700
16	1171 Restorative Justice Account	7,205,400	0	7,205,400
17	1271 ARPA Revenue Replacement	86,600,000	0	86,600,000
18	*** Total Agency Funding ***	390,124,800	0	390,124,800
19	Department of Education and Early Development			
20	1002 Federal Receipts	226,259,600	0	226,259,600
21	1003 General Fund Match	1,049,500	0	1,049,500
22	1004 Unrestricted General Fund	82,125,500	2,230,900	84,356,400
23	Receipts			
24	1005 General Fund/Program Receipts	2,208,800	0	2,208,800
25	1007 Interagency Receipts	20,966,500	0	20,966,500
26	1014 Donated Commodity/Handling Fee	501,800	0	501,800
27	Account			
28	1043 Federal Impact Aid for K-12	20,791,000	0	20,791,000
29	Schools			
30	1106 Alaska Student Loan Corporation	9,800,200	0	9,800,200
31	Receipts			
32	1108 Statutory Designated Program	2,795,400	0	2,795,400
33	Receipts			
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			New	
		Operating	Legislation	Total
1				
2				
3	1145	30,000	0	30,000
4	1151	548,200	0	548,200
5				
6	*** Total Agency Funding ***	367,076,500	2,230,900	369,307,400
7	Department of Environmental Conservation			
8	1002	39,499,600	0	39,499,600
9	1003	4,906,300	0	4,906,300
10	1004	15,772,900	0	15,772,900
11				
12	1005	7,434,800	0	7,434,800
13	1007	1,604,100	0	1,604,100
14	1018	6,900	0	6,900
15				
16	1052	14,139,100	0	14,139,100
17				
18	1055	400,300	0	400,300
19				
20	1061	5,579,900	0	5,579,900
21				
22	1093	6,912,200	0	6,912,200
23	1108	63,500	0	63,500
24				
25	1166	1,515,600	0	1,515,600
26				
27	1205	2,103,300	0	2,103,300
28				
29	1230	1,180,900	0	1,180,900
30				
31	1231	775,700	0	775,700
32				
33	1236	102,900	0	102,900

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			New	
		Operating	Legislation	Total
1				
2				
3				
4	*** Total Agency Funding ***	101,998,000	0	101,998,000
5	Department of Family and Community Services			
6	1002	81,679,500	0	81,679,500
7	1003	44,896,600	0	44,896,600
8	1004	169,393,500	0	169,393,500
9				
10	1005	25,785,800	0	25,785,800
11	1007	84,535,500	150,000	84,685,500
12	1061	690,200	0	690,200
13				
14	1108	13,342,600	0	13,342,600
15				
16	*** Total Agency Funding ***	420,323,700	150,000	420,473,700
17	Department of Fish and Game			
18	1002	87,699,700	0	87,699,700
19	1003	1,134,300	0	1,134,300
20	1004	60,263,500	0	60,263,500
21				
22	1005	4,119,000	0	4,119,000
23	1007	18,091,400	0	18,091,400
24	1018	2,557,900	0	2,557,900
25				
26	1024	35,150,900	0	35,150,900
27	1055	114,000	0	114,000
28				
29	1061	6,342,200	0	6,342,200
30				
31	1108	8,343,100	0	8,343,100
32				
33	1109	3,496,100	0	3,496,100

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			New	
		Operating	Legislation	Total
1				
2				
3	1201 Commercial Fisheries Entry	6,187,000	0	6,187,000
4	Commission Receipts			
5	*** Total Agency Funding ***	233,499,100	0	233,499,100
6	Office of the Governor			
7	1002 Federal Receipts	227,800	0	227,800
8	1004 Unrestricted General Fund	24,087,400	0	24,087,400
9	Receipts			
10	1007 Interagency Receipts	3,198,200	0	3,198,200
11	1061 Capital Improvement Project	505,100	0	505,100
12	Receipts			
13	*** Total Agency Funding ***	28,018,500	0	28,018,500
14	Department of Health			
15	1002 Federal Receipts	2,016,375,200	583,500	2,016,958,700
16	1003 General Fund Match	740,885,700	773,500	741,659,200
17	1004 Unrestricted General Fund	85,585,100	0	85,585,100
18	Receipts			
19	1005 General Fund/Program Receipts	12,310,300	0	12,310,300
20	1007 Interagency Receipts	41,912,300	0	41,912,300
21	1013 Alcoholism and Drug Abuse	2,000	0	2,000
22	Revolving Loan Fund			
23	1050 Permanent Fund Dividend Fund	17,791,500	0	17,791,500
24	1061 Capital Improvement Project	2,268,300	0	2,268,300
25	Receipts			
26	1108 Statutory Designated Program	26,178,200	0	26,178,200
27	Receipts			
28	1168 Tobacco Use Education and	6,366,600	0	6,366,600
29	Cessation Fund			
30	1171 Restorative Justice Account	85,800	0	85,800
31	1247 Medicaid Monetary Recoveries	219,800	0	219,800
32	*** Total Agency Funding ***	2,949,980,800	1,357,000	2,951,337,800
33	Department of Labor and Workforce Development			

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			New	
		Operating	Legislation	Total
1				
2				
3	1002 Federal Receipts	91,632,800	0	91,632,800
4	1003 General Fund Match	8,270,600	0	8,270,600
5	1004 Unrestricted General Fund	12,028,300	0	12,028,300
6	Receipts			
7	1005 General Fund/Program Receipts	5,148,700	0	5,148,700
8	1007 Interagency Receipts	14,378,700	0	14,378,700
9	1031 Second Injury Fund Reserve	2,864,300	0	2,864,300
10	Account			
11	1032 Fishermen's Fund	1,424,600	0	1,424,600
12	1049 Training and Building Fund	790,300	0	790,300
13	1054 Employment Assistance and	8,082,500	0	8,082,500
14	Training Program Account			
15	1061 Capital Improvement Project	99,800	0	99,800
16	Receipts			
17	1108 Statutory Designated Program	1,415,400	0	1,415,400
18	Receipts			
19	1117 Voc Rehab Small Business	124,200	0	124,200
20	Enterprise Revolving Fund			
21	(Federal)			
22	1151 Technical Vocational Education	7,570,600	0	7,570,600
23	Program Receipts			
24	1157 Workers Safety and Compensation	7,266,100	0	7,266,100
25	Administration Account			
26	1172 Building Safety Account	1,971,900	0	1,971,900
27	1203 Workers Compensation Benefits	785,100	0	785,100
28	Guarantee Fund			
29	1237 Voc Rehab Small Business	140,000	0	140,000
30	Enterprise Revolving Fund			
31	(State)			
32	*** Total Agency Funding ***	163,993,900	0	163,993,900
33	Department of Law			

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			New		
		Operating	Legislation	Total	
1					
2					
3	1002	Federal Receipts	2,076,300	0	2,076,300
4	1003	General Fund Match	551,400	0	551,400
5	1004	Unrestricted General Fund	60,306,800	0	60,306,800
6		Receipts			
7	1005	General Fund/Program Receipts	196,300	0	196,300
8	1007	Interagency Receipts	27,810,400	0	27,810,400
9	1055	Interagency/Oil & Hazardous	477,300	0	477,300
10		Waste			
11	1061	Capital Improvement Project	506,500	0	506,500
12		Receipts			
13	1105	Permanent Fund Corporation Gross	2,710,500	0	2,710,500
14		Receipts			
15	1108	Statutory Designated Program	1,272,700	0	1,272,700
16		Receipts			
17	1141	Regulatory Commission of Alaska	2,464,600	0	2,464,600
18		Receipts			
19	1168	Tobacco Use Education and	105,500	0	105,500
20		Cessation Fund			
21	***	Total Agency Funding ***	98,478,300	0	98,478,300
22	Department of Military and Veterans' Affairs				
23	1002	Federal Receipts	31,484,700	0	31,484,700
24	1003	General Fund Match	7,592,400	0	7,592,400
25	1004	Unrestricted General Fund	8,259,400	0	8,259,400
26		Receipts			
27	1005	General Fund/Program Receipts	28,500	0	28,500
28	1007	Interagency Receipts	5,251,400	0	5,251,400
29	1061	Capital Improvement Project	3,096,300	0	3,096,300
30		Receipts			
31	1101	Alaska Aerospace Corporation	2,859,800	0	2,859,800
32		Fund			
33	1108	Statutory Designated Program	835,100	0	835,100

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			New		
		Operating	Legislation	Total	
1					
2					
3		Receipts			
4	***	Total Agency Funding ***	59,407,600	0	59,407,600
5	Department of Natural Resources				
6	1002	Federal Receipts	17,967,500	0	17,967,500
7	1003	General Fund Match	814,200	0	814,200
8	1004	Unrestricted General Fund	71,578,000	0	71,578,000
9		Receipts			
10	1005	General Fund/Program Receipts	29,664,600	0	29,664,600
11	1007	Interagency Receipts	7,212,600	0	7,212,600
12	1018	Exxon Valdez Oil Spill Trust--	166,600	0	166,600
13		Civil			
14	1021	Agricultural Revolving Loan Fund	293,800	0	293,800
15	1055	Interagency/Oil & Hazardous	48,800	0	48,800
16		Waste			
17	1061	Capital Improvement Project	5,638,000	0	5,638,000
18		Receipts			
19	1105	Permanent Fund Corporation Gross	6,463,900	0	6,463,900
20		Receipts			
21	1108	Statutory Designated Program	13,706,900	0	13,706,900
22		Receipts			
23	1153	State Land Disposal Income Fund	5,208,200	0	5,208,200
24	1154	Shore Fisheries Development	468,200	0	468,200
25		Lease Program			
26	1155	Timber Sale Receipts	1,078,200	0	1,078,200
27	1192	Mine Reclamation Trust Fund	300	0	300
28	1200	Vehicle Rental Tax Receipts	5,607,400	0	5,607,400
29	1216	Boat Registration Fees	300,300	0	300,300
30	1217	Non-GF Miscellaneous Earnings	300	0	300
31	1236	Alaska Liquefied Natural Gas	531,200	0	531,200
32		Project Fund I/A			
33	***	Total Agency Funding ***	166,749,000	0	166,749,000

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			New	
		Operating	Legislation	Total
1				
2				
3	Department of Public Safety			
4	1002 Federal Receipts	36,504,600	0	36,504,600
5	1004 Unrestricted General Fund	215,960,400	122,200	216,082,600
6	Receipts			
7	1005 General Fund/Program Receipts	6,694,600	0	6,694,600
8	1007 Interagency Receipts	9,547,700	0	9,547,700
9	1061 Capital Improvement Project	2,438,500	0	2,438,500
10	Receipts			
11	1108 Statutory Designated Program	204,400	0	204,400
12	Receipts			
13	1171 Restorative Justice Account	81,800	0	81,800
14	1220 Crime Victim Compensation Fund	868,000	0	868,000
15	*** Total Agency Funding ***	272,300,000	122,200	272,422,200
16	Department of Revenue			
17	1002 Federal Receipts	80,216,800	0	80,216,800
18	1003 General Fund Match	7,193,800	0	7,193,800
19	1004 Unrestricted General Fund	19,373,700	0	19,373,700
20	Receipts			
21	1005 General Fund/Program Receipts	2,043,400	0	2,043,400
22	1007 Interagency Receipts	10,970,500	0	10,970,500
23	1016 CSSD Federal Incentive Payments	1,796,100	0	1,796,100
24	1017 Group Health and Life Benefits	22,111,600	0	22,111,600
25	Fund			
26	1027 International Airports Revenue	195,700	0	195,700
27	Fund			
28	1029 Public Employees Retirement	15,547,400	0	15,547,400
29	Trust Fund			
30	1034 Teachers Retirement Trust Fund	7,230,900	0	7,230,900
31	1042 Judicial Retirement System	328,900	0	328,900
32	1045 National Guard & Naval Militia	238,700	0	238,700
33	Retirement System			

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			New	
		Operating	Legislation	Total
1				
2				
3	1050 Permanent Fund Dividend Fund	10,190,500	0	10,190,500
4	1061 Capital Improvement Project	2,631,600	0	2,631,600
5	Receipts			
6	1066 Public School Trust Fund	844,800	0	844,800
7	1103 Alaska Housing Finance	35,368,300	0	35,368,300
8	Corporation Receipts			
9	1104 Alaska Municipal Bond Bank	912,800	360,000	1,272,800
10	Receipts			
11	1105 Permanent Fund Corporation Gross	217,992,800	0	217,992,800
12	Receipts			
13	1108 Statutory Designated Program	120,400	0	120,400
14	Receipts			
15	1133 CSSD Administrative Cost	778,500	0	778,500
16	Reimbursement			
17	1169 Power Cost Equalization	1,153,600	0	1,153,600
18	Endowment Fund Earnings			
19	*** Total Agency Funding ***	437,240,800	360,000	437,600,800
20	Department of Transportation and Public Facilities			
21	1002 Federal Receipts	2,038,200	0	2,038,200
22	1004 Unrestricted General Fund	80,394,400	255,600	80,650,000
23	Receipts			
24	1005 General Fund/Program Receipts	5,714,000	0	5,714,000
25	1007 Interagency Receipts	79,958,100	0	79,958,100
26	1026 Highways Equipment Working	37,132,800	0	37,132,800
27	Capital Fund			
28	1027 International Airports Revenue	98,107,400	0	98,107,400
29	Fund			
30	1061 Capital Improvement Project	176,357,700	0	176,357,700
31	Receipts			
32	1076 Alaska Marine Highway System	1,945,900	0	1,945,900
33	Fund			

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			New	
		Operating	Legislation	Total
1				
2				
3	1108	386,200	0	386,200
4	Receipts			
5	1147	15,447,400	0	15,447,400
6	1200	6,404,000	0	6,404,000
7	1214	1,799,800	0	1,799,800
8	1215	733,200	0	733,200
9	Receipts			
10	1232	31,100	0	31,100
11	Fund--Interagency			
12	1239	4,489,800	0	4,489,800
13	1244	7,634,300	0	7,634,300
14	1245	266,800	0	266,800
15	1249	34,487,800	0	34,487,800
16	1265	21,577,500	0	21,577,500
17	1270	1,298,600	0	1,298,600
18	CRRSAA Funding			
19	*** Total Agency Funding ***	576,205,000	255,600	576,460,600
20	University of Alaska			
21	1002	187,225,900	0	187,225,900
22	1003	4,777,300	0	4,777,300
23	1004	285,593,900	0	285,593,900
24	Receipts			
25	1007	11,116,000	0	11,116,000
26	1048	304,203,800	0	304,203,800
27	Receipts			
28	1061	4,181,000	0	4,181,000
29	Receipts			
30	1151	6,167,300	0	6,167,300
31	Program Receipts			
32	1174	58,121,000	0	58,121,000
33	Agency Transfers			

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			New	
		Operating	Legislation	Total
1				
2				
3	1234	1,000	0	1,000
4	*** Total Agency Funding ***	861,387,200	0	861,387,200
5	Judiciary			
6	1002	841,000	0	841,000
7	1004	40,211,100	1,000,900	41,212,000
8	Receipts			
9	1007	1,441,700	0	1,441,700
10	1108	585,000	0	585,000
11	Receipts			
12	1133	134,600	0	134,600
13	Reimbursement			
14	1271	80,000,000	0	80,000,000
15	*** Total Agency Funding ***	123,213,400	1,000,900	124,214,300
16	Legislature			
17	1004	69,112,000	0	69,112,000
18	Receipts			
19	1005	344,900	0	344,900
20	1007	51,700	0	51,700
21	1171	343,100	0	343,100
22	*** Total Agency Funding ***	69,851,700	0	69,851,700
23	Executive Branch-wide Appropriations			
24	1002	0	463,600	463,600
25	1004	0	30,074,000	30,074,000
26	Receipts			
27	1005	0	1,049,900	1,049,900
28	1007	0	4,176,100	4,176,100
29	*** Total Agency Funding ***	0	35,763,600	35,763,600
30	Fund Capitalization			
31	1004	0	12,852,700	12,852,700
32	Receipts			
33	*** Total Agency Funding ***	0	12,852,700	12,852,700

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		New		
	Operating	Legislation	Total	
3	***** Total Budget *****	7,779,647,100	66,854,500	7,846,501,600

(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

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* Sec. 4. The following sets out the statewide funding for the appropriations made in sec. 1 and sec. 2 of this Act.

		New		
	Funding Source	Operating	Legislation	Total
5	Unrestricted General			
6	1003 General Fund Match	823,531,400	773,500	824,304,900
7	1004 Unrestricted General Fund	1,641,591,200	45,854,100	1,687,445,300
8	Receipts			
9	1271 ARPA Revenue Replacement	186,600,000	0	186,600,000
10	*** Total Unrestricted General ***	2,651,722,600	46,627,600	2,698,350,200
11	Designated General			
12	1005 General Fund/Program Receipts	146,759,100	1,294,800	148,053,900
13	1021 Agricultural Revolving Loan Fund	293,800	0	293,800
14	1031 Second Injury Fund Reserve	2,864,300	0	2,864,300
15	Account			
16	1032 Fishermen's Fund	1,424,600	0	1,424,600
17	1036 Commercial Fishing Loan Fund	4,643,100	0	4,643,100
18	1040 Real Estate Recovery Fund	301,600	0	301,600
19	1048 University of Alaska Restricted	304,203,800	0	304,203,800
20	Receipts			
21	1049 Training and Building Fund	790,300	0	790,300
22	1052 Oil/Hazardous Release Prevention	14,139,100	0	14,139,100
23	& Response Fund			
24	1054 Employment Assistance and	8,082,500	0	8,082,500
25	Training Program Account			
26	1062 Power Project Fund	996,400	0	996,400
27	1070 Fisheries Enhancement Revolving	656,300	0	656,300
28	Loan Fund			
29	1074 Bulk Fuel Revolving Loan Fund	59,400	0	59,400
30	1076 Alaska Marine Highway System	1,945,900	0	1,945,900
31	Fund			

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			New	
		Operating	Legislation	Total
1				
2				
3	1109	3,496,100	0	3,496,100
4	1141	12,174,500	0	12,174,500
5				
6	1151	14,286,100	0	14,286,100
7				
8	1153	5,208,200	0	5,208,200
9	1154	468,200	0	468,200
10				
11	1155	1,078,200	0	1,078,200
12	1156	22,068,700	137,400	22,206,100
13	1157	7,266,100	0	7,266,100
14				
15	1162	7,914,100	0	7,914,100
16				
17	1164	62,400	0	62,400
18				
19	1168	6,472,100	0	6,472,100
20				
21	1169	1,535,400	15,694,800	17,230,200
22				
23	1170	59,100	0	59,100
24				
25	1172	1,971,900	0	1,971,900
26	1200	12,011,400	0	12,011,400
27	1201	6,187,000	0	6,187,000
28				
29	1202	80,000	0	80,000
30	1203	785,100	0	785,100
31				
32	1210	1,401,200	0	1,401,200
33	1216	497,300	0	497,300

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			New	
		Operating	Legislation	Total
1				
2				
3	1221	300	0	300
4	1223	20,200	0	20,200
5	1224	20,500	0	20,500
6	1227	10,100	0	10,100
7	1234	1,000	0	1,000
8	1237	140,000	0	140,000
9				
10				
11	1247	219,800	0	219,800
12	1249	34,487,800	0	34,487,800
13	*** Total Designated General ***	627,083,000	17,127,000	644,210,000
14	Other Non-Duplicated			
15	1017	64,539,500	0	64,539,500
16				
17	1018	2,731,400	0	2,731,400
18				
19	1023	211,200	0	211,200
20	1024	35,150,900	0	35,150,900
21	1027	98,303,100	0	98,303,100
22				
23	1029	25,045,000	0	25,045,000
24				
25	1034	10,893,000	0	10,893,000
26	1042	450,100	0	450,100
27	1045	520,400	0	520,400
28				
29	1066	844,800	0	844,800
30	1093	6,912,200	0	6,912,200
31	1101	2,859,800	0	2,859,800
32				
33	1102	8,806,000	0	8,806,000

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		New		
		Operating	Legislation	Total
1				
2				
3	Export Authority Receipts			
4	1103 Alaska Housing Finance Corporation Receipts	35,368,300	0	35,368,300
5				
6	1104 Alaska Municipal Bond Bank Receipts	912,800	360,000	1,272,800
7				
8	1105 Permanent Fund Corporation Gross Receipts	227,167,200	0	227,167,200
9				
10	1106 Alaska Student Loan Corporation Receipts	9,800,200	0	9,800,200
11				
12	1107 Alaska Energy Authority Corporate Receipts	781,300	0	781,300
13				
14	1108 Statutory Designated Program Receipts	85,586,800	0	85,586,800
15				
16	1117 Voc Rehab Small Business Enterprise Revolving Fund (Federal)	124,200	0	124,200
17				
18				
19	1166 Commercial Passenger Vessel Environmental Compliance Fund	1,515,600	0	1,515,600
20				
21	1192 Mine Reclamation Trust Fund	300	0	300
22	1205 Berth Fees for the Ocean Ranger Program	2,103,300	0	2,103,300
23				
24	1214 Whittier Tunnel Toll Receipts	1,799,800	0	1,799,800
25	1215 Unified Carrier Registration Receipts	733,200	0	733,200
26				
27	1217 Non-GF Miscellaneous Earnings	300	0	300
28	1230 Alaska Clean Water Administrative Fund	1,180,900	0	1,180,900
29				
30	1231 Alaska Drinking Water Administrative Fund	775,700	0	775,700
31				
32	1239 Aviation Fuel Tax Account	4,489,800	0	4,489,800
33	1244 Rural Airport Receipts	7,634,300	0	7,634,300

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		New		
		Operating	Legislation	Total
1				
2				
3	*** Total Other Non-Duplicated ***	637,241,400	360,000	637,601,400
4	Federal Receipts			
5	1002 Federal Receipts	2,942,337,400	1,047,100	2,943,384,500
6	1013 Alcoholism and Drug Abuse Revolving Loan Fund	2,000	0	2,000
7				
8	1014 Donated Commodity/Handling Fee Account	501,800	0	501,800
9				
10	1016 CSSD Federal Incentive Payments	1,796,100	0	1,796,100
11	1033 Surplus Federal Property Revolving Fund	543,400	0	543,400
12				
13	1043 Federal Impact Aid for K-12 Schools	20,791,000	0	20,791,000
14				
15	1133 CSSD Administrative Cost Reimbursement	913,100	0	913,100
16				
17	1265 COVID-19 Federal	21,577,500	0	21,577,500
18	1270 Federal Highway Administration CRRSAA Funding	1,298,600	0	1,298,600
19				
20	*** Total Federal Receipts ***	2,989,760,900	1,047,100	2,990,808,000
21	Other Duplicated			
22	1007 Interagency Receipts	442,390,000	1,293,100	443,683,100
23	1026 Highways Equipment Working Capital Fund	37,132,800	0	37,132,800
24				
25	1050 Permanent Fund Dividend Fund	27,982,000	0	27,982,000
26	1055 Interagency/Oil & Hazardous Waste	1,040,400	0	1,040,400
27				
28	1061 Capital Improvement Project Receipts	215,169,200	399,700	215,568,900
29				
30	1081 Information Services Fund	63,924,200	0	63,924,200
31	1145 Art in Public Places Fund	30,000	0	30,000
32	1147 Public Building Fund	15,447,400	0	15,447,400
33	1171 Restorative Justice Account	7,716,100	0	7,716,100

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			New	
		Operating	Legislation	Total
1				
2				
3	1174 University of Alaska Intra-	58,121,000	0	58,121,000
4	Agency Transfers			
5	1220 Crime Victim Compensation Fund	868,000	0	868,000
6	1232 In-State Natural Gas Pipeline	31,100	0	31,100
7	Fund--Interagency			
8	1235 Alaska Liquefied Natural Gas	3,086,100	0	3,086,100
9	Project Fund			
10	1236 Alaska Liquefied Natural Gas	634,100	0	634,100
11	Project Fund I/A			
12	1245 Rural Airport Lease I/A	266,800	0	266,800
13	*** Total Other Duplicated ***	873,839,200	1,692,800	875,532,000
14	(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * **Sec. 5.** The following appropriation items are for operating expenditures from the general
2 fund or other funds as set out in the fiscal year 2023 budget summary for the operating budget
3 by funding source to the agencies named for the purposes expressed for the calendar year
4 beginning January 1, 2023 and ending December 31, 2023, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
5			
6			
7	*****	*****	
8	*****	Department of Transportation and Public Facilities	
9	*****	*****	

10 **Marine Highway System** **143,831,200 60,063,000 83,768,200**

11 It is the intent of the Legislature that the Department of Transportation and Public Facilities
12 and the Alaska Marine Highway System, in order to decrease General Fund expenditures,
13 make all efforts to spend the federal funding provided by the Infrastructure Investment & Jobs
14 Act (P.L. 117-58) prior to using General Funds.

15	Marine Vessel Operations	104,680,100
16	Marine Vessel Fuel	20,905,900
17	Marine Engineering	3,058,300
18	Overhaul	1,700,000
19	Reservations and Marketing	1,528,700
20	Marine Shore Operations	7,782,500
21	Vessel Operations	4,175,700
22	Management	

23 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 6.** The following sets out the funding by agency for the appropriations made in sec. 5 of
 2 this Act.

3 Funding Source	Amount
4 Department of Transportation and Public Facilities	
5 1002 Federal Receipts	82,899,500
6 1004 Unrestricted General Fund Receipts	60,063,000
7 1061 Capital Improvement Project Receipts	868,700
8 *** Total Agency Funding ***	143,831,200
9 ***** Total Budget *****	143,831,200

10 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 7.** The following sets out the statewide funding for the appropriations made in sec. 5 of
 2 this Act.

3 Funding Source	Amount
4 Unrestricted General	
5 1004 Unrestricted General Fund Receipts	60,063,000
6 *** Total Unrestricted General ***	60,063,000
7 Federal Receipts	
8 1002 Federal Receipts	82,899,500
9 *** Total Federal Receipts ***	82,899,500
10 Other Duplicated	
11 1061 Capital Improvement Project Receipts	868,700
12 *** Total Other Duplicated ***	868,700

13 (SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 8.** The following appropriation items are for operating expenditures from the general
 2 fund or other funds as set out in section 9 of this Act to the agencies named for the purposes
 3 expressed for the fiscal year beginning July 1, 2021 and ending June 30, 2022, unless
 4 otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction
 5 set out in this section may be allocated among the appropriations made in this section to that
 6 department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
12	Centralized Administrative Services	846,000	846,000
13	Personnel	846,000	
14	Shared Services of Alaska	142,000	142,000
15	Office of Procurement and	142,000	
16	Property Management		
17	Legal and Advocacy Services	1,105,000	1,000,000
18	Office of Public Advocacy	1,105,000	
19	*****	*****	
20	***** Department of Corrections *****		
21	*****	*****	
22	Population Management	16,015,300	15,878,600
23	Pre-Trial Services	3,948,100	
24	Correctional Academy	10,400	
25	Institution Director's	9,673,200	
26	Office		
27	Inmate Transportation	35,300	
28	Anchorage Correctional	366,600	
29	Complex		
30	Anvil Mountain Correctional	91,000	
31	Center		

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	Appropriation	General	Other
	Allocations	Items	Funds
3	Combined Hiland Mountain	175,900	
4	Correctional Center		
5	Fairbanks Correctional	156,200	
6	Center		
7	Goose Creek Correctional	499,600	
8	Center		
9	Ketchikan Correctional	58,300	
10	Center		
11	Lemon Creek Correctional	122,900	
12	Center		
13	Matanuska-Susitna	92,500	
14	Correctional Center		
15	Palmer Correctional Center	155,300	
16	Spring Creek Correctional	277,900	
17	Center		
18	Wildwood Correctional	186,800	
19	Center		
20	Yukon-Kuskokwim	122,300	
21	Correctional Center		
22	Point MacKenzie	43,000	
23	Correctional Farm		
24	Electronic Monitoring	314,100	314,100
25	Electronic Monitoring	314,100	
26	Community Residential Centers	2,654,900	2,654,900
27	Community Residential	2,654,900	
28	Centers		
29	Health and Rehabilitation Services	-3,873,000	-3,873,000
30	Physical Health Care	-1,837,500	
31	Behavioral Health Care	-600,000	
32	Substance Abuse Treatment	-1,239,000	
33	Program		

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1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Sex Offender Management	-196,500			
4	Program				
5	Offender Habilitation		-127,000	-127,000	
6	Education Programs	-97,000			
7	Vocational Education	-30,000			
8	Programs				
9	*****		*****		
10	***** Department of Education and Early Development *****				
11	*****		*****		
12	Education Support and Administrative		258,400	258,400	
13	Services				
14	School Finance & Facilities	180,000			
15	Student and School	78,400			
16	Achievement				
17	Alaska State Libraries, Archives and		-1,000,000	-1,000,000	
18	Museums				
19	Broadband Assistance Grants	-1,000,000			
20	*****		*****		
21	***** Department of Environmental Conservation *****				
22	*****		*****		
23	DEC Buildings Maintenance and		175,000		175,000
24	Operations				
25	DEC Buildings Maintenance	175,000			
26	and Operations				
27	Environmental Health		250,000	250,000	
28	Environmental Health	250,000			
29	Water		450,000		450,000
30	Water Quality,	450,000			
31	Infrastructure Support &				
32	Financing				
33	*****		*****		
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1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	***** Department of Fish and Game *****				
4	*****		*****		
5	Commercial Fisheries		0	574,300	-574,300
6	Southeast Region Fisheries	0			
7	Management				
8	Central Region Fisheries	0			
9	Management				
10	AYK Region Fisheries	0			
11	Management				
12	Westward Region Fisheries	0			
13	Management				
14	Statewide Fisheries	0			
15	Management				
16	Sport Fisheries		0	36,400	-36,400
17	Sport Fisheries	0			
18	Wildlife Conservation		0	524,600	-524,600
19	Wildlife Conservation	0			
20	Habitat		0	7,800	-7,800
21	Habitat	0			
22	Subsistence Research and Monitoring		0	90,200	-90,200
23	Subsistence Research and	0			
24	Monitoring				
25	*****		*****		
26	***** Department of Health and Social Services *****				
27	*****		*****		
28	Alaska Pioneer Homes		2,800,000	2,000,000	800,000
29	Pioneer Homes	2,800,000			
30	Behavioral Health		500,000	500,000	
31	Behavioral Health	500,000			
32	Administration				
33	Public Assistance		2,164,000	1,850,000	314,000
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		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Energy Assistance Program	314,000			
4	Public Assistance Field	1,850,000			
5	Services				
6	*****		*****		
7	***** Department of Labor and Workforce Development *****				
8	*****		*****		
9	Commissioner and Administrative		786,500	786,500	
10	Services				
11	Workforce Investment Board	786,500			
12	Alaska Vocational Technical Center		333,200	333,200	
13	Alaska Vocational Technical	333,200			
14	Center				
15	*****		*****		
16	***** Department of Military and Veterans' Affairs *****				
17	*****		*****		
18	Military and Veterans' Affairs		791,800	791,800	
19	Army Guard Facilities	791,800			
20	Maintenance				
21	*****		*****		
22	***** Department of Natural Resources *****				
23	*****		*****		
24	Fire Suppression, Land & Water		20,130,300	20,130,300	
25	Resources				
26	Geological & Geophysical	130,300			
27	Surveys				
28	Fire Suppression Activity	20,000,000			
29	Parks & Outdoor Recreation		525,000	525,000	
30	Parks Management & Access	525,000			
31	*****		*****		
32	***** Department of Public Safety *****				
33	*****		*****		

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		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Alaska State Troopers		1,400,000	1,400,000	
4	Alaska Wildlife Troopers	1,400,000			
5	Aircraft Section				
6	Statewide Support		1,183,400	1,183,400	
7	Criminal Justice	893,400			
8	Information Systems Program				
9	Laboratory Services	290,000			
10	*****		*****		
11	***** Department of Transportation and Public Facilities *****				
12	*****		*****		
13	Administration and Support		0	1,591,000	-1,591,000
14	Commissioner's Office	0			
15	Contracting and Appeals	0			
16	Statewide Administrative	0			
17	Services				
18	Information Systems and	0			
19	Services				
20	Statewide Procurement	0			
21	Southcoast Region Support	0			
22	Services				
23	Design, Engineering and Construction		200,000	517,700	-317,700
24	Statewide Design and	0			
25	Engineering Services				
26	Northern Design and	200,000			
27	Engineering Services				
28	Highways, Aviation and Facilities		279,000	324,000	-45,000
29	Southcoast Region	0			
30	Facilities				
31	Northern Region Highways	279,000			
32	and Aviation				
33	*****		*****		

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3	***** University of Alaska *****			
4	*****	*****		
5	University of Alaska	881,800	881,800	
6	Budget Reductions/Additions	881,800		
7	- Systemwide			
8	*****	*****		
9	***** Legislature *****			
10	*****	*****		
11	Legislative Council	150,000	150,000	
12	Administrative Services	150,000		
13	Legislative Operating Budget	1,995,000	1,995,000	
14	Legislators' Salaries and	1,995,000		
15	Allowances			
16	(SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)			

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1	* Sec. 9. The following sets out the funding by agency for the appropriations made in sec. 8 of		
2	this Act.		
3	Funding Source		Amount
4	Department of Administration		
5	1003	General Fund Match	250,000
6	1004	Unrestricted General Fund Receipts	-23,404,000
7	1033	Surplus Federal Property Revolving Fund	142,000
8	1108	Statutory Designated Program Receipts	105,000
9	1271	ARPA Revenue Replacement	25,000,000
10	*** Total Agency Funding ***		2,093,000
11	Department of Corrections		
12	1002	Federal Receipts	136,700
13	1004	Unrestricted General Fund Receipts	-135,175,900
14	1005	General Fund/Program Receipts	23,500
15	1271	ARPA Revenue Replacement	150,000,000
16	*** Total Agency Funding ***		14,984,300
17	Department of Education and Early Development		
18	1004	Unrestricted General Fund Receipts	-820,000
19	1151	Technical Vocational Education Program Receipts	78,400
20	*** Total Agency Funding ***		-741,600
21	Department of Environmental Conservation		
22	1002	Federal Receipts	625,000
23	1004	Unrestricted General Fund Receipts	250,000
24	*** Total Agency Funding ***		875,000
25	Department of Fish and Game		
26	1002	Federal Receipts	-939,100
27	1004	Unrestricted General Fund Receipts	3,040,400
28	1005	General Fund/Program Receipts	-1,807,100
29	1007	Interagency Receipts	-57,800
30	1024	Fish and Game Fund	-3,800
31	1061	Capital Improvement Project Receipts	-75,200

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1	1108	Statutory Designated Program Receipts	-157,400
2	Department of Health and Social Services		
3	1002	Federal Receipts	1,114,000
4	1003	General Fund Match	1,850,000
5	1004	Unrestricted General Fund Receipts	-74,500,000
6	1005	General Fund/Program Receipts	2,000,000
7	1271	ARPA Revenue Replacement	75,000,000
8	***	Total Agency Funding ***	5,464,000
9	Department of Labor and Workforce Development		
10	1151	Technical Vocational Education Program Receipts	1,119,700
11	***	Total Agency Funding ***	1,119,700
12	Department of Military and Veterans' Affairs		
13	1002	Federal Receipts	791,800
14	***	Total Agency Funding ***	791,800
15	Department of Natural Resources		
16	1004	Unrestricted General Fund Receipts	5,655,300
17	1271	ARPA Revenue Replacement	15,000,000
18	***	Total Agency Funding ***	20,655,300
19	Department of Public Safety		
20	1004	Unrestricted General Fund Receipts	-8,310,000
21	1005	General Fund/Program Receipts	893,400
22	1271	ARPA Revenue Replacement	10,000,000
23	***	Total Agency Funding ***	2,583,400
24	Department of Transportation and Public Facilities		
25	1004	Unrestricted General Fund Receipts	-12,767,300
26	1005	General Fund/Program Receipts	200,000
27	1270	Federal Highway Administration CRRSAA Funding	-1,953,700
28	1271	ARPA Revenue Replacement	15,000,000
29	***	Total Agency Funding ***	479,000
30	University of Alaska		
31	1151	Technical Vocational Education Program Receipts	881,800

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1	***	Total Agency Funding ***	881,800
2	Judiciary		
3	1004	Unrestricted General Fund Receipts	-10,000,000
4	1271	ARPA Revenue Replacement	10,000,000
5	Legislature		
6	1004	Unrestricted General Fund Receipts	1,995,000
7	1005	General Fund/Program Receipts	150,000
8	***	Total Agency Funding ***	2,145,000
9	*****	Total Budget * * * * *	51,330,700

10 (SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)

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1 * **Sec. 10.** The following sets out the statewide funding for the appropriations made in sec. 8
 2 of this Act.

3 Funding Source	Amount
4 Unrestricted General	
5 1003 General Fund Match	2,100,000
6 1004 Unrestricted General Fund Receipts	-254,036,500
7 1271 ARPA Revenue Replacement	300,000,000
8 *** Total Unrestricted General ***	48,063,500
9 Designated General	
10 1005 General Fund/Program Receipts	1,459,800
11 1151 Technical Vocational Education Program Receipts	2,079,900
12 *** Total Designated General ***	3,539,700
13 Other Non-Duplicated	
14 1024 Fish and Game Fund	-3,800
15 1108 Statutory Designated Program Receipts	-52,400
16 *** Total Other Non-Duplicated ***	-56,200
17 Federal Receipts	
18 1002 Federal Receipts	1,728,400
19 1033 Surplus Federal Property Revolving Fund	142,000
20 1270 Federal Highway Administration CRRSAA Funding	-1,953,700
21 *** Total Federal Receipts ***	-83,300
22 Other Duplicated	
23 1007 Interagency Receipts	-57,800
24 1061 Capital Improvement Project Receipts	-75,200
25 *** Total Other Duplicated ***	-133,000
26	(SECTION 11 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 11.** The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 12 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
5	*****	*****	
6	***** Department of Commerce, Community and Economic Development *****		
7	*****	*****	
8	Alaska Energy Authority- Alaska Grid	12,110,523	12,110,523
9	Resilience and Reliability - Formula		
10	(HD 1-40)		
11	Alaska Energy Authority - Bulk Fuel	13,000,000	5,500,000
12	Upgrades (HD 1-40)		7,500,000
13	Alaska Energy Authority - Electrical	200,000	200,000
14	Emergencies Program (HD 1-40)		
15	Alaska Energy Authority - Round XIV	15,000,000	15,000,000
16	Renewable Energy Project Grants (AS		
17	42.45.045) (HD 1-40)		
18	Alaska Energy Authority - Rural Power	20,000,000	10,000,000
19	Systems Upgrades (HD 1-40)		10,000,000
20	Alaska Energy Authority - Strategic	2,500,000	2,500,000
21	Plan for Railbelt Assets (HD 1-40)		
22	Alaska Mariculture Alliance --	5,000,000	5,000,000
23	Economic Recovery Mariculture		
24	Incentive Grant Program (HD 1-40)		
25	Alaska Seafood Marketing Institute-	300,000	300,000
26	Food Aid to Ukraine- Alaska Canned		
27	Salmon (HD 1-40)		
28	Alaska SeaLife Center Facilities	2,500,000	2,500,000
29	Project (HD 29-31)		
30			
31			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Alutiiq Museum & Archaeological	7,339,450		7,339,450
4	Repository (HD 32)			
5	Broadband Equity Access and Deployment	6,000,000		6,000,000
6	Program and Digital Equity Plan (HD 1-			
7	40)			
8	Chugach Region Archaeological	6,277,685		6,277,685
9	Repository (HD 12-28)			
10	Community Block Grants (HD 1-40)	6,315,000	65,000	6,250,000
11	Replace Alcohol Licensing Database (HD	750,000	750,000	
12	1-40)			
13	Grants to Named Recipients (AS			
14	37.05.316)			
15	Abused Women Aid In Crisis, Inc. -	347,000	347,000	
16	Shelter And Transitional Housing			
17	Renovations (HD 20)			
18	Alaska Black Caucus - Construction of	300,000	300,000	
19	the Equity Center (HD 20)			
20	Alaska Search and Rescue Association -	294,300	294,300	
21	Search and Rescue Statewide Training			
22	(HD 1-40)			
23	Dimond Alumni Special Projects Inc. -	588,775	588,775	
24	Replace Diving Boards (HD 12-28)			
25	Inter-Island Ferry Authority (HD 33-	250,000	250,000	
26	36)			
27	Grants to Municipalities (AS			
28	37.05.315)			
29	City of Nome - Arctic Deep Draft Port	150,300,000	150,300,000	
30	(HD 39)			
31	City of Nome - Deep Draft Port (HD 39)	25,000,000	25,000,000	
32	Kenai River Bluff Stabilization (HD	6,500,000	6,500,000	
33	29-31)			

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	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Wrangell - Water Treatment Plant	4,100,000	4,100,000	
4	Improvements (HD 36)			
5	Alternative Energy and Energy	3,655,600		3,655,600
6	Efficiency			
7	Alaska Energy Authority -	63,600		
8	New Energy Auditor Training			
9	Grant Program (HD 1-40)			
10	Alaska Energy Authority -	796,000		
11	New Energy Efficiency			
12	Revolving Loan Fund			
13	Capitalization Program (HD			
14	1-40)			
15	Alaska Energy Authority -	796,000		
16	State Energy Program (HD 1-			
17	40)			
18	Alaska Energy Authority -	2,000,000		
19	Energy Efficiency			
20	Conservation Block Grants			
21	(HD 1-40)			
22	*****			
23	***** Department of Education and Early Development *****			
24	*****			
25	Major Maintenance Grant Fund (AS			
26	14.11.007)			
27	Major Maintenance Grant Fund for	37,300,000	37,500,000	
28	School Major Maintenance (HD 1-40)	100,000,000	100,000,000	
29	*****			
30	***** Department of Environmental Conservation *****			
31	*****			
32	Alaska Enhanced Air Quality Monitoring	650,000		650,000
33	(HD 1-40)			

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	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Clean Water Capitalization Grant	1,000,000		1,000,000
4	Subsidy (HD 1-40)			
5	Clean Water Capitalization Grant	9,241,939		9,241,939
6	Subsidy - IJJA, Division J, Title VI			
7	(HD 1-40)			
8	Clean Water Capitalization Grant	989,820		989,820
9	Subsidy Emerging Contaminants - IJJA,			
10	Division J, Title VI (HD 1-40)			
11	Drinking Water Capitalization Grant	2,900,000		2,900,000
12	Subsidy (HD 1-40)			
13	Drinking Water Capitalization Grant	6,246,545		6,246,545
14	Subsidy - IJJA, Division J, Title VI			
15	(HD 1-40)			
16	Drinking Water Capitalization Grant	5,353,400		5,353,400
17	Subsidy Emerging Contaminants- IJJA,			
18	Division J, Title VI (HD 1-40)			
19	Drinking Water Capitalization Grant	9,836,873		9,836,873
20	Subsidy Lead Service Lines IJJA,			
21	Division J, Title VI (HD 1-40)			
22	EVOS Impaired Beaches Project (HD 9)	658,432		658,432
23	Fairbanks PM2.5 Nonattainment Area	5,684,800		5,684,800
24	Voluntary Heating Device Change Out			
25	Program (HD 1-5)			
26	Village Safe Water and Wastewater	117,250,000	19,500,000	97,750,000
27	Infrastructure Projects			
28	Village Safe Water and	46,900,000		
29	Wastewater Infrastructure			
30	Projects - Expansion,			
31	Upgrade, and Replacement of			
32	Existing Service (HD 1-40)			
33	Village Safe Water and	70,350,000		

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	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Wastewater Infrastructure			
4	Projects - First Time			
5	Service Projects (HD 1-40)			
6	*****	*****		
7	***** Department of Fish and Game *****			
8	*****	*****		
9	EVOS Prince William Sound Pollock and	4,129,317		4,129,317
10	Herring Interaction (HD 1-40)			
11	EVOS Gulf Watch Alaska Herring	1,908,299		1,908,299
12	Research and Monitoring (HD 1-40)			
13	EVOS Mariculture - Marine Mammals (HD	1,660,000		1,660,000
14	1-40)			
15	EVOS Kenai Peninsula Cost Share (HD	400,000		400,000
16	31)			
17	Endangered Species Act (HD 1-40)	4,000,000	2,000,000	2,000,000
18	Facilities, Vessels, and Aircraft	500,000	500,000	
19	Maintenance, Repair, and Upgrades (HD			
20	1-40)			
21	Pacific Salmon Treaty Chinook Fishery	6,400,000		6,400,000
22	Mitigation (HD 1-40)			
23	Pacific Coastal Salmon Recovery Fund	4,400,000		4,400,000
24	(HD 1-40)			
25	Sport Fish Recreational Boating and	9,000,000	1,500,000	7,500,000
26	Angler Access (HD 1-40)			
27	Alaska Marine Salmon Program (HD 1-40)	1,150,000	1,150,000	
28	*****	*****		
29	***** Office of the Governor *****			
30	*****	*****		
31	Statewide Deferred Maintenance,	27,500,000	27,500,000	
32	Renovation, and Repair (HD 1-40)	50,000,000	50,000,000	
33	*****	*****		

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3	***** Health *****			
4	*****			
5	Division of Public Assistance E-forms and Online Noticing (HD 1-40)	8,000,000	4,000,000	4,000,000
7	Division of Public Assistance Eligibility System Replacement (HD 1-40)	23,500,000	4,700,000	18,800,000
10	Emergency Medical Services Match for Code Blue Project (HD 1-40)	500,000	500,000	
12	Health Information Exchange (HD 1-40)	6,120,000	5,220,000	900,000
13	*****			
14	***** Department of Military and Veterans Affairs *****			
15	*****			
16	DMVA Deferred Maintenance, Replacement, and Renewal (HD 1-40)	12,000,000		12,000,000
18	Homeland Security State and Local Cybersecurity Grant Program - IJJA Division J, Title VI (HD 1-40)	11,404,400	240,400	11,164,000
21	*****			
22	***** Department of Natural Resources *****			
23	*****			
24	Abandoned Mine Lands Reclamation Federal Program (HD 1-40)	4,533,000		4,533,000
26	Arctic Strategic Transportation and Resource Project (HD 40)	2,500,000	2,500,000	
28	Big Eddy EVOS Restoration and Improvements (HD 1-40)	4,329,567		4,329,567
30	Coastal and Nearshore Mapping of Alaska (HD 1-40)	5,000,000		5,000,000
32	Community Wildfire Defense Grants (HD 1-40)	10,000,000		10,000,000

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3	Critical Minerals Mapping - Earth MRI (3DEEP) (HD 1-40)	10,500,000	2,750,000	7,750,000
5	Fire Crew Vehicle Replacement (HD 1-40)	720,000	720,000	
7	Geological Mapping for Energy Development (USGS STATEMAP) (HD 1-40)	1,200,000	600,000	600,000
9	Land and Water Conservation Fund Federal Grant Program (HD 1-40)	4,200,000	1,600,000	2,600,000
11	Land Sales - New Subdivision Development (HD 1-40)	500,000	500,000	
13	National Geological and Geophysical Data Preservation Program (NGGDPP) (HD 1-40)	3,290,000	1,000,000	2,290,000
16	National Historic Preservation Fund (HD 1-40)	800,000	200,000	600,000
18	National Recreational Trails Federal Grant Program (HD 1-40)	1,650,000	150,000	1,500,000
20	Potter Marsh Watershed Conservation Project Phase I (HD 1-40)	1,000,000		1,000,000
22	RS2477 Access Development - Advancing State's Rights in Navigability and Revised Statute 2477 (HD 1-40)	2,500,000	2,500,000	
25	Snowmobile Trail Development Program and Grants (HD 1-40)	250,000	250,000	
27	State Park Electronic Fee Stations (HD 1-40)	650,000	650,000	
29	Statewide Park Sanitation Deferred Maintenance and Facility Upgrades (HD 1-40)	1,418,000	1,418,000	
32	*****			
33	***** Department of Public Safety *****			

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1	*****	*****		
2				
3				
4	Law Enforcement Off Highway Vehicle	750,000	750,000	
5	Replacement (HD 1-40)			
6	Marine Fisheries Patrol Improvements	1,200,000		1,200,000
7	(HD 1-40)			
8	AWT Medium-Class Vessel Replacement	1,800,000	1,800,000	
9	(HD 1-40)			
10	*****	*****		
11	***** Department of Revenue *****			
12	*****	*****		
13	Alaska Housing Finance Corporation			
14	AHFC Competitive Grants for Public	1,350,000	350,000	1,000,000
15	Housing (HD 1-40)			
16	AHFC Senior Citizens Housing	1,750,000	1,750,000	
17	Development Program (HD 1-40)			
18	AHFC Energy Efficiency Research (HD 1-	3,000,000	1,000,000	2,000,000
19	40)			
20	AHFC Energy Programs Weatherization	23,186,814	1,800,000	21,386,814
21	(HD 1-40)			
22	AHFC Federal and Other Competitive	7,500,000	1,500,000	6,000,000
23	Grants (HD 1-40)			
24	AHFC Housing and Urban Development	3,200,000		3,200,000
25	Capital Fund Program (HD 1-40)			
26	AHFC Housing and Urban Development	4,750,000	750,000	4,000,000
27	Federal HOME Grant (HD 1-40)			
28	AHFC Rental Assistance for Persons	1,500,000	1,500,000	
29	Displaced Due to Domestic Violence -			
30	Empowering Choice Housing Program			
31	(ECHP) (HD 1-40)			
32	AHFC Supplemental Housing Development	3,000,000	3,000,000	
33	Program (HD 1-40)			

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	AHFC Teacher, Health, and Public	21,250,000	18,750,000	2,500,000
4	Safety Professionals Housing (HD 1-40)			
5	*****	*****		
6	***** Department of Transportation and Public Facilities *****			
7	*****	*****		
8	Alaska Marine Highway System Vessel	20,000,000	20,000,000	
9	Overhaul, Annual Certification and			
10	Shoreside Facilities Rehabilitation			
11	(HD 1-40)			
12	State Equipment Fleet Replacement (HD	30,000,000		30,000,000
13	1-40)			
14	State Funded Road and Bridge	30,000,000	30,000,000	
15	Completion (HD 1-40)			
16	Alaska Marine Highway Planning and	30,000,000		30,000,000
17	Design of Mainline Vessel Replacement			
18	(HD 1-40)			
19	Airport Improvement Program	447,161,590		447,161,590
20	Adak Airport Aircraft	740,460		
21	Rescue and Fire Fighting			
22	Vehicle (HD 37)			
23	Adak Pavement Markings (HD	99,000		
24	37)			
25	AIAS - Infrastructure State	20,600,000		
26	Match (HD 1-40)			
27	AIAS: Infrastructure	15,000,000		
28	Contingency (HD 1-40)			
29	Allakaket Minor Gravel	328,000		
30	Resurfacing and Dust			
31	Palliative (HD 40)			
32	Angoon Airport Right of Way	5,500,000		
33	(HD 35)			

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	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Barrow Pavement Markings	71,000		
4	and Crack Seal (HD 40)			
5	Bethel Airport Aircraft	1,080,000		
6	Rescue and Fire Fighting			
7	Vehicle (HD 38)			
8	Buckland Airport	10,500,000		
9	Rehabilitation (HD 40)			
10	Chalkyitsik Airport	8,000,000		
11	Reconstruction (HD 6)			
12	Chefornak Grader (HD 38)	355,000		
13	Chenega Bay Snow Blower	333,000		
14	(HD 32)			
15	Chevak Airport	15,051,000		
16	Rehabilitation (HD 39)			
17	Chignik Airport Snow	371,000		
18	Removal Equipment Building			
19	Rehabilitation (HD 37)			
20	Chuathbaluk Grader (HD 38)	372,000		
21	Coldfoot Minor Gravel	328,000		
22	Resurfacing and Dust			
23	Palliative (HD 40)			
24	Cordova Airport Aircraft	1,906,000		
25	Rescue and Fire Fighting,			
26	Broom, Pavement Markings			
27	and Crack Seal (HD 32)			
28	Deadhorse Pavement Markings	71,000		
29	and Crack Seal (HD 40)			
30	Deering Airport Rehab and	16,600,000		
31	Airport Access Road			
32	Construction (HD 40)			
33	Dillingham Pavement	235,000		

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	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Markings and Crack Seal (HD			
4	37)			
5	Eek Minor Gravel	328,000		
6	Resurfacing and Dust			
7	Palliative (HD 38)			
8	FIA - Advanced Project	32,619		
9	Design and Planning (HD 1-			
10	40)			
11	FIA - Airport Parking	37,500,000		
12	Facility (HD 1-40)			
13	FIA - Annual Improvements	358,813		
14	(HD 1-40)			
15	FIA - Environmental (HD 1-	225,102		
16	40)			
17	FIA - Equipment (HD 1-40)	1,382,813		
18	FIA - Facility	130,477		
19	Improvements, Renovations,			
20	& Upgrades (HD 1-40)			
21	FIA - Information	112,551		
22	Technology Improvements (HD			
23	1-40)			
24	FIA - West Ramp	3,281,250		
25	Improvements (HD 1-40)			
26	Fort Yukon Minor Gravel	328,000		
27	Resurfacing and Dust			
28	Palliative (HD 6)			
29	Galena Dump Truck (HD 39)	382,000		
30	Gambell Snow Removal	2,200,000		
31	Equipment Building			
32	Replacement (HD 39)			
33	Golovin Loader (HD 39)	382,000		

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1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Haines Airport Resurfacing	23,000,000			
4	(HD 33)				
5	Haines Airport Snow Removal	2,000,000			
6	Equipment Building (HD 33)				
7	Huslia Minor Gravel	709,000			
8	Resurfacing, Dust				
9	Palliative and Dozer				
10	Replacement (HD 39)				
11	Hydaburg Seaplane Base	1,000,000			
12	Rehabilitation (HD 36)				
13	Ketchikan Pavement Markings	188,000			
14	(HD 36)				
15	Ketchikan Seaplane Base	3,000,000			
16	Haulout Facility (HD 36)				
17	Ketchikan Terminal	8,500,000			
18	Expansion and Apron				
19	Hardstands (HD 36)				
20	King Salmon Rehabilitation	8,900,000			
21	(HD 37)				
22	Kodiak Airport	27,000,000			
23	Rehabilitation - Stage 1				
24	(HD 32)				
25	Kotzebue Pavement Markings	71,000			
26	and Crack Seal (HD 40)				
27	Kwethluk Airport	36,253,000			
28	Rehabilitation (HD 38)				
29	Lake Minchumina Loader (HD	387,000			
30	37)				
31	Little Diomedea Helipad	3,000,000			
32	Rehabilitation and Lighting				
33	Replacement (HD 39)				
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1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Manley Airport Improvements	4,700,000			
4	(HD 6)				
5	Marshall Airport	11,600,000			
6	Rehabilitation (HD 38)				
7	Mekoryuk Airport	30,882,000			
8	Rehabilitation and Snow				
9	Removal Equipment Building				
10	Replacement (HD 38)				
11	Mountain Village Snow	2,000,000			
12	Removal Equipment Building				
13	Replacement (HD 39)				
14	Nikolai Loader (HD 37)	306,000			
15	Nulato Minor Gravel	709,000			
16	Resurfacing and Dust				
17	Palliative & Dozer				
18	Replacement (HD 39)				
19	Petersburg Obstruction	219,000			
20	Removal (HD 35)				
21	Petersburg Pavement	177,000			
22	Markings and Crack Seal (HD				
23	35)				
24	Petersburg Self Propelled	835,000			
25	Runway Broom (HD 35)				
26	Point Hope Airport Runway	21,700,000			
27	Realignment - Stage 1 & 2				
28	(HD 40)				
29	Ruby Minor Gravel	382,000			
30	Resurfacing and Dust				
31	Palliative (HD 39)				
32	Sitka Pavement Markings (HD	99,000			
33	35)				
	CCS HB 281(brf sup maj fld H), Sec. 11				
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1		Appropriation		General Funds	Other Funds
		Allocations	Items		
3	Sitka Towed Broom (HD 35)	710,000			
4	Talkeetna Pavement Markings and Crack Seal (HD 7-12)	300,000			
6	Tanana Minor Gravel Resurfacing and Dust Palliative (HD 6)	328,000			
9	Toksook Bay Grader (HD 38)	391,000			
10	TSAIA - Advanced Project Design and Planning (HD 1- 40)	743,721			
13	TSAIA - Airfield Pavement Reconstruction & Maintenance (HD 1-40)	29,084,751			
16	TSAIA - Annual Improvements (HD 1-40)	939,437			
18	TSAIA - Environmental Projects (HD 1-40)	130,477			
20	TSAIA - Equipment (HD 1-40)	4,251,286			
21	TSAIA - Facility Improvements, Renovations, & Upgrades (HD 1-40)	1,435,251			
24	TSAIA - Information Technology Improvements (HD 1-40)	1,252,582			
27	TSAIA - North Terminal Improvements (HD 1-40)	20,000,000			
29	TSAIA - Parking Garage Repairs and Improvements (HD 1-40)	10,000,000			
32	TSAIA - Passenger Boarding Bridge Upgrades (HD 1-40)	10,000,000			

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1		Appropriation		General Funds	Other Funds
		Allocations	Items		
3	TSAIA - Quick Turnaround Facility Renewal (HD 1-40)	4,000,000			
5	TSAIA - Terminal Watermain Improvements (HD 1-40)	12,906,000			
7	TSAIA: Airport Facility Roof Replacement (HD 1-40)	1,000,000			
9	TSAIA: Airport Roadway Improvements (HD 1-40)	1,000,000			
11	TSAIA: Communications Upgrade (HD 1-40)	400,000			
13	TSAIA: Improve Airport Drainage (HD 1-40)	5,388,000			
15	TSAIA: Visual Paging System Installation (ADA) (HD 1- 40)	1,800,000			
18	Unalaska Airport Ramp and Taxiway Repaving (HD 37)	8,300,000			
20	Unalaska Pavement Markings (HD 37)	99,000			
22	Valdez Pavement Markings and Crack Seal (HD 9)	71,000			
24	Wrangell Pavement Markings (HD 36)	191,000			
26	Wrangell Truck (HD 36)	355,000			
27	Yakutat Pavement Markings (HD 32)	284,000			
29	Federal Program Match		120,100,000	120,100,000	
30	Federal-Aid Aviation State Match (HD 1-40)	21,900,000			
32	Federal-Aid Highway State Match (HD 1-40)	96,900,000			

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1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Other Federal Program Match	1,300,000			
4	(HD 1-40)				
5	Statewide Federal Programs		59,800,574	130,574	59,670,000
6	Cooperative Reimbursable	15,000,000			
7	Projects (HD 1-40)				
8	Federal Emergency Projects	10,000,000			
9	(HD 1-40)				
10	Federal Transit	26,670,000			
11	Administration Grants (HD				
12	1-40)				
13	Highway Safety Grants	8,130,574			
14	Program (HD 1-40)				
15	Surface Transportation Program		868,509,954		868,509,954
16	511 Phone and Web	90,970			
17	Enhancements (HD 33-34)				
18	511 Phone and Web	785,071			
19	Maintenance & Operations				
20	(HD 33-34)				
21	AASHTOWare Implementation	1,482,811			
22	(HD 33-34)				
23	ADA Implementation and	161,927			
24	Compliance Monitoring (HD				
25	33-34)				
26	Air Quality Mobile Source	181,940			
27	Modeling (HD 33-34)				
28	Air Quality Public	181,940			
29	Education (HD 33-34)				
30	Airport Way / South Cushman	10,712,254			
31	Intersection Reconstruction				
32	(HD 1-5)				
33	Akakeek, Ptarmigan, and	272,910			
	CCS HB 281(brf sup maj fld H), Sec. 11				
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1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	DeLapp Streets (HD 38)				
4	Alaska CARE - Crash Data	54,582			
5	Analysis & Reporting System				
6	(HD 33-34)				
7	Alaska Highway Passing	11,000,000			
8	Lanes (Tetlin-Delta Jet)				
9	(HD 9)				
10	Alaska Highway System (AHS)	4,500,000			
11	(HD 1-40)				
12	American Association of	200,134			
13	State Highway				
14	Transportation Officials				
15	(AASHTO) Technical Programs				
16	Support (HD 1-40)				
17	Anchorage Metropolitan Area	28,153,418			
18	Transportation Solutions				
19	(AMATS) Community				
20	Transportation Program				
21	(CTP) Allocation (HD 12-28)				
22	Anchorage Metropolitan Area	2,143,768			
23	Transportation Solutions				
24	(AMATS) Congestion				
25	Mitigation Allocation for				
26	Qualifying Air Quality				
27	Projects (HD 12-28)				
28	Anchorage Metropolitan Area	836,594			
29	Transportation Solutions				
30	(AMATS) Transportation				
31	Alternatives (TA)				
32	Allocation (HD 12-28)				
33	Annual Planning Work	8,560,553			
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1		Appropriation		General Funds	Other Funds
		Allocations	Items		
3	Program (HD 33-34)				
4	Bethel Chief Eddie Hoffman	1,819,400			
5	Highway Rehabilitation (HD				
6	38)				
7	Bridge and Tunnel	7,627,900			
8	Inventory, Inspection,				
9	Monitoring, Preservation,				
10	Rehab and Replacement				
11	Program (HD 1-40)				
12	Bridge Management System	454,850			
13	(HD 1-40)				
14	Bridge Scour Monitoring and	864,215			
15	Retrofit Program (HD 1-40)				
16	Carbon Reduction Program	15,700,000			
17	(HD 1-40)				
18	Central Region ADA	2,274,250			
19	Compliance Project (HD 1-				
20	40)				
21	Central Region Intelligent	682,275			
22	Transportation Systems				
23	(ITS) Repair and Upgrade				
24	Project (HD 1-40)				
25	City of Fairbanks 5th	454,850			
26	Avenue Sidewalk				
27	Improvements (HD 1)				
28	Civil Rights Program (HD 1-	240,000			
29	40)				
30	Committed Measures for the	1,728,430			
31	Fairbanks State				
32	Implementation Plan (SIP)				
33	(HD 1-5)				
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1		Appropriation		General Funds	Other Funds
		Allocations	Items		
3	Community Transportation	25,000,000			
4	Program (CTP) (HD 1-40)				
5	Connected and Autonomous	22,743			
6	Vehicle Planning (HD 33-34)				
7	Cultural Resources Liaison	154,649			
8	(HD 33-34)				
9	Dalton Highway Mile Point	33,658,900			
10	0-10 (Milepost 0-9)				
11	Reconstruction (Livengood				
12	to 9 Mile Hill) -				
13	Construction (HD 6)				
14	Dalton Highway Mile Point	26,836,150			
15	120-136 (Milepost 120-135)				
16	Reconstruction (Pung Creek				
17	to Prospect Creek) -				
18	Construction (HD 40)				
19	Dalton Hwy Mile Point 109-	9,097			
20	145 (Milepost 109-144)				
21	Reconstruction (Old Man				
22	Camp to Jim River Bridge#3)				
23	(HD 1-40)				
24	Design Construct Lease	640,000			
25	Purchase Ferryboats and				
26	Terminals (HD 33-34)				
27	Elliott Highway Milepost	27,291,000			
28	51-63 Rehabilitation (HD 6)				
29	Enhanced Mobility for	318,400			
30	Seniors and Individuals				
31	With Disabilities (HD 33-				
32	34)				
33	eWORX Federal Aid System	90,970			
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1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Regulatory Implementation				
4	(HD 33-34)				
5	Fairbanks Air Quality	72,776			
6	Planning Project (HD 1-5)				
7	Fairbanks Area Surface	7,716,256			
8	Transportation (FAST)				
9	Community Transportation				
10	Program (CTP) Allocation				
11	(HD 1-5)				
12	Fairbanks Area Surface	727,760			
13	Transportation (FAST)				
14	Congestion Mitigation and				
15	Air Quality Improvement				
16	(CMAQ) Allocation (HD 1-5)				
17	Federally-Supported Local	1,000,000			
18	Assistance & Grants (FLAG)				
19	Program (HD 1-40)				
20	Ferry Boat Funds (HD 1-40)	10,000,000			
21	Ferry Refurbishment (HD 33-	15,351,188			
22	34)				
23	Fleet Condition Survey	400,000			
24	Update (HD 33-34)				
25	Geographic Information	227,425			
26	System Development (HD 1-				
27	40)				
28	Glenn Highway Airport	485,485			
29	Heights to Parks Highway				
30	Rehabilitation (HD 17)				
31	Glenn Highway Hiland Road	670,000			
32	Interchange and Artillery				
33	Road Interchange				
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1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Preservation - Design (HD				
4	12-28)				
5	Glenn Highway Incident	1,300,000			
6	Management Traffic				
7	Accommodations (HD 12-28)				
8	Glenn Highway Mile Point	2,274,250			
9	59-85 (Milepost 66.5 to 92)				
10	Rehabilitation - Design				
11	Highway Contingency (HD 1-	25,166,328			
12	40)				
13	Highway Fuel Tax Evasion	90,970			
14	(HD 1-40)				
15	Highway Infrastructure	45,000,000			
16	Program (HIP) Bridge				
17	Formula Program (HD 1-40)				
18	Highway Performance	136,455			
19	Monitoring System (HPMS)				
20	Reporting (HD 1-40)				
21	Highway Safety Improvement	55,600,000			
22	Program (HSIP) (HD 1-40)				
23	Highway Safety Improvement	607,500			
24	Program/Safety Management -				
25	Central Region (HD 12-28)				
26	Highway Safety Improvement	324,000			
27	Program/Safety Management -				
28	Northern Region (HD 1-40)				
29	Highway Safety Improvement	250,058			
30	Program/Safety Management -				
31	Southcoast Region (HD 1-40)				
32	Ice Roads & Seasonal Trails	2,000,000			
33	Maintenance Program (HD 1-				
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1	2	Appropriation		General Funds	Other Funds
		Allocations	Items		
3	40)				
4	Inter-Island Ferry	430,953			
5	Authority (IFA) Vessel				
6	Refurbishments (HD 33-36)				
7	Kodiak - Otmeloi Way	4,716,155			
8	Reconstruction (HD 32)				
9	National Electric Vehicle	7,758,240			
10	Infrastructure (NEVI) (HD				
11	1-40)				
12	National Highway Institute	318,395			
13	Training (HD 1-40)				
14	Nome Center Creek Road	11,337,591			
15	Rehabilitation (HD 39)				
16	Nome Front Street	363,880			
17	Resurfacing (HD 39)				
18	Northern Region ADA	1,591,975			
19	Reconnaissance and				
20	Improvements (HD 1-40)				
21	Northern Region Signal	4,548,500			
22	Interconnect (HD 1-40)				
23	Office of History and	241,071			
24	Archaeology (OHA) Alaska				
25	Heritage Resources Survey/				
26	Integrated Business System				
27	(AHRs/IBS) Development (HD				
28	1-40)				
29	Parks Highway Mile Point	7,823,420			
30	63-128 (Milepost 99 to 163)				
31	Drainage and Culvert				
32	Improvements (HD 10)				
33	Parks Highway Mile Post	560,400			

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1	2	Appropriation		General Funds	Other Funds
		Allocations	Items		
3	206-209 Reconstruction -				
4	Design (HD 6)				
5	Pavement and Bridge	50,943,200			
6	Preservation - Central				
7	Region (HD 1-40)				
8	Pavement and Bridge	51,852,900			
9	Preservation - Northern				
10	Region (HD 1-40)				
11	Pavement and Bridge	13,190,650			
12	Preservation - Southcoast				
13	Region (HD 1-40)				
14	Portage Station	1,770,000			
15	Improvements (HD 28)				
16	Promoting Resilient	17,900,000			
17	Operations for				
18	Transformative, Efficient,				
19	and Cost-Saving				
20	Transportation (PROTECT)				
21	(HD 1-40)				
22	Recreational Trails Program	2,261,379			
23	(HD 1-40)				
24	Redoubt Avenue and Smith	400,000			
25	Way Rehabilitation (HD 12-				
26	28)				
27	Richardson Highway Bear	409,365			
28	Creek Bridge #0593				
29	Replacement (HD 9)				
30	Richardson Highway Mile	22,742,500			
31	Point 131-141 (Milepost				
32	128-138) Rehabilitation				
33	(Stage 2 of 3) (HD 6)				

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1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Richardson Highway Mile	27,291,000			
4	Point 169-176 (Milepost 167				
5	- 173) Reconstruction (HD				
6	9)				
7	Richardson Highway Mile	272,910			
8	Point 68-84 (Milepost 65-				
9	80) Rehabilitation (HD 9)				
10	Richardson Highway Passing	30,000,000			
11	Lanes (Delta Junction to				
12	Eielson AFB) (HD 9)				
13	Road Weather Information	727,440			
14	System (RWIS) (HD 1-40)				
15	Road Weather Information	90,970			
16	System (RWIS) Air Quality				
17	Sensor Operations &				
18	Maintenance (HD 1-5)				
19	Roadway Data Collection (HD	1,091,640			
20	1-40)				
21	Seismic Bridge Retrofit	864,215			
22	Program (HD 1-40)				
23	Seward Highway Mile Point	1,819,400			
24	14 Railroad Crossing				
25	Reconstruction (HD 12-28)				
26	Seward Highway Mile Point	38,389,340			
27	24-36 (Milepost 25-36)				
28	Rehabilitation Moose Pass				
29	to Sterling Wye (HD 29-31)				
30	Shoreside Facilities	240,000			
31	Condition Survey (HD 1-40)				
32	Small Hydrologic	90,972			
33	Investigations (HD 1-40)				
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1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Southcoast Areawide ADA	18,359			
4	Improvements (HD 1-40)				
5	Southcoast Region	136,395			
6	Intelligent Transportation				
7	Systems (ITS) Repair and				
8	Upgrade Project (HD 1-40)				
9	Statewide Congestion and	3,211,241			
10	Mitigation Air Quality (HD				
11	1-40)				
12	Statewide Functional Class	136,455			
13	Update (HD 1-40)				
14	Statewide Highway Data	909,700			
15	Equipment Acquisition and				
16	Installation (HD 1-40)				
17	Statewide Highway Safety	482,141			
18	Improvement Program Safety				
19	Management (HD 1-40)				
20	Statewide Research Program	3,132,180			
21	(HD 1-40)				
22	Statewide Transportation	454,850			
23	Alternatives Program (TAP)				
24	(HD 1-40)				
25	Steese Highway Mile Point	192,856			
26	122-123 (Milepost 128)				
27	Crooked Creek Bridge				
28	Replacement (HD 6)				
29	Sterling Highway Mile Point	80,963,300			
30	8-25 (Milepost 45-60)				
31	Sunrise Inn to Skilak Lake				
32	Rd JNU Creek Bridge Con (HD				
33	29-31)				
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1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Sterling Safety Corridor	63,588,000			
4	Improvements, MP 45-58 (HD				
5	29-31)				
6	Strategic Highway Safety	90,970			
7	Plan (HD 1-40)				
8	Traffic Data Management and	113,713			
9	Reporting System (HD 1-40)				
10	Transportation Alternatives	3,500,000			
11	Program (TAP) (HD 1-40)				
12	Transportation Asset	1,819,400			
13	Management Program (HD 1-				
14	40)				
15	Traveler Information	22,743			
16	Systems Marketing (HD 1-40)				
17	University Avenue Widening	6,549,840			
18	(HD 1-5)				
19	Urban Planning Program (HD	2,916,448			
20	1-40)				
21	US Geological Survey (USGS)	591,305			
22	Flood Frequency and				
23	Analysis (HD 1-40)				
24	Vine Road Improvements	7,732,450			
25	Knik-Goosebay Road to				
26	Hollywood Blvd (HD 7-12)				
27	Weigh-In-Motion Maintenance	454,850			
28	& Operations (HD 1-40)				
29	Whittier Tunnel:	4,093,650			
30	Maintenance and Operations				
31	(HD 7-12)				
32	Winter Trail Marking (HD 1-	773,245			
33	40)				

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1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3		*****	*****		
4		***** University of Alaska *****			
5		*****	*****		
6	Seward Marine Center Research Vessel	94,400,000			94,400,000
7	Infrastructure (HD 29-31)				
8		*****	*****		
9		***** Judiciary *****			
10		*****	*****		
11	Deferred Maintenance Projects (DOT /	3,820,000		3,820,000	
12	DOA / DMVA Maintained) (HD 1-40)				
13	Court Security Projects (HD 1-40)	4,130,000		4,130,000	
14	Justice Technology Upgrades and	3,917,300		3,917,300	
15	Courtroom Modernization (HD 1-40)				
16	Planning and Design for Court	980,000		980,000	
17	Facilities - Bethel and Palmer (HD 38)				
18	(SECTION 12 OF THIS ACT BEGINS ON THE NEXT PAGE)				

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1 * Sec. 12. The following sets out the funding by agency for the appropriations made in sec. 11
 2 of this Act.

3 Funding Source	Amount
4 Department of Commerce, Community and Economic Development	
5 1002 Federal Receipts	45,516,123
6 1003 General Fund Match	5,565,000
7 1004 Unrestricted General Fund Receipts	46,130,075
8 1018 Exxon Valdez Oil Spill Trust--Civil	16,117,135
9 1169 Power Cost Equalization Endowment Fund Earnings	10,000,000
10 1210 Renewable Energy Grant Fund	15,000,000
11 1243 Statutory Budget Reserve Fund	150,300,000
12 *** Total Agency Funding ***	288,628,333
13 Department of Education and Early Development	
14 1004 Unrestricted General Fund Receipts	100,000,000
15 *** Total Agency Funding ***	100,000,000
16 Department of Environmental Conservation	
17 1002 Federal Receipts	102,934,800
18 1003 General Fund Match	19,500,000
19 1018 Exxon Valdez Oil Spill Trust--Civil	658,432
20 1075 Alaska Clean Water Fund	11,231,759
21 1100 Alaska Drinking Water Fund	24,336,818
22 1108 Statutory Designated Program Receipts	500,000
23 1265 COVID-19 Federal	650,000
24 *** Total Agency Funding ***	159,811,809
25 Department of Fish and Game	
26 1002 Federal Receipts	19,300,000
27 1004 Unrestricted General Fund Receipts	5,150,000
28 1018 Exxon Valdez Oil Spill Trust--Civil	8,097,616
29 1024 Fish and Game Fund	750,000
30 1108 Statutory Designated Program Receipts	250,000
31 *** Total Agency Funding ***	33,547,616

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1 **Office of the Governor**

2 1004 Unrestricted General Fund Receipts	26,120,000
3 1197 Alaska Capital Income Fund	23,880,000
4 *** Total Agency Funding ***	50,000,000
5 Health	
6 1002 Federal Receipts	23,700,000
7 1003 General Fund Match	500,000
8 1004 Unrestricted General Fund Receipts	13,920,000
9 *** Total Agency Funding ***	38,120,000
10 Department of Military and Veterans Affairs	
11 1002 Federal Receipts	23,164,000
12 1003 General Fund Match	240,400
13 *** Total Agency Funding ***	23,404,400
14 Department of Natural Resources	
15 1002 Federal Receipts	35,623,000
16 1003 General Fund Match	6,300,000
17 1004 Unrestricted General Fund Receipts	7,788,000
18 1018 Exxon Valdez Oil Spill Trust--Civil	4,329,567
19 1108 Statutory Designated Program Receipts	250,000
20 1153 State Land Disposal Income Fund	500,000
21 1195 Snow Machine Registration Receipts	250,000
22 *** Total Agency Funding ***	55,040,567
23 Department of Public Safety	
24 1002 Federal Receipts	1,200,000
25 1004 Unrestricted General Fund Receipts	2,550,000
26 *** Total Agency Funding ***	3,750,000
27 Department of Revenue	
28 1002 Federal Receipts	39,586,814
29 1004 Unrestricted General Fund Receipts	20,000,000
30 1108 Statutory Designated Program Receipts	500,000
31 1139 Alaska Housing Finance Corporation Dividend	10,400,000

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1	*** Total Agency Funding ***	70,486,814
2	Department of Transportation and Public Facilities	
3	1002 Federal Receipts	1,365,180,514
4	1003 General Fund Match	120,100,000
5	1004 Unrestricted General Fund Receipts	30,130,574
6	1026 Highways Equipment Working Capital Fund	30,000,000
7	1027 International Airports Revenue Fund	29,417,309
8	1076 Alaska Marine Highway System Fund	20,000,000
9	1108 Statutory Designated Program Receipts	10,000,000
10	1112 International Airports Construction Fund	743,721
11	*** Total Agency Funding ***	1,605,572,118
12	University of Alaska	
13	1002 Federal Receipts	94,400,000
14	*** Total Agency Funding ***	94,400,000
15	Judiciary	
16	1004 Unrestricted General Fund Receipts	9,027,300
17	1197 Alaska Capital Income Fund	3,820,000
18	*** Total Agency Funding ***	12,847,300
19	***** Total Budget *****	2,535,608,957
20	(SECTION 13 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1	* Sec. 13. The following sets out the statewide funding for the appropriations made in sec. 11	
2	of this Act.	
3	Funding Source	Amount
4	Unrestricted General	
5	1003 General Fund Match	152,205,400
6	1004 Unrestricted General Fund Receipts	260,815,949
7	1139 Alaska Housing Finance Corporation Dividend	10,400,000
8	1243 Statutory Budget Reserve Fund	150,300,000
9	*** Total Unrestricted General ***	573,721,349
10	Designated General	
11	1076 Alaska Marine Highway System Fund	20,000,000
12	1153 State Land Disposal Income Fund	500,000
13	1169 Power Cost Equalization Endowment Fund Earnings	10,000,000
14	1195 Snow Machine Registration Receipts	250,000
15	1197 Alaska Capital Income Fund	27,700,000
16	1210 Renewable Energy Grant Fund	15,000,000
17	*** Total Designated General ***	73,450,000
18	Other Non-Duplicated	
19	1018 Exxon Valdez Oil Spill Trust--Civil	29,202,750
20	1024 Fish and Game Fund	750,000
21	1027 International Airports Revenue Fund	29,417,309
22	1108 Statutory Designated Program Receipts	11,500,000
23	*** Total Other Non-Duplicated ***	70,870,059
24	Federal Receipts	
25	1002 Federal Receipts	1,750,605,251
26	1265 COVID-19 Federal	650,000
27	*** Total Federal Receipts ***	1,751,255,251
28	Other Duplicated	
29	1026 Highways Equipment Working Capital Fund	30,000,000
30	1075 Alaska Clean Water Fund	11,231,759
31	1100 Alaska Drinking Water Fund	24,336,818

1 1112 International Airports Construction Fund 743,721
 2 *** Total Other Duplicated *** 66,312,298
 3 (SECTION 14 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * Sec. 14. The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 15 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	*****
	***** Department of Administration *****		

10	Alaska Rural Communications Service	1,630,000	500,000
11	(ARCS) FCC License Surrenders and		1,130,000
12	Renewals Update (HD 1-40)		
13	Azure Adoption to Assist with Cloud	23,116,000	23,116,000
14	Migration (HD 1-40)		
15	Microsoft Security Upgrade (HD 1-40)	1,149,000	1,149,000
16	*****		
17	***** Department of Commerce, Community and Economic Development *****		
18	*****		
19	Alaska Energy Authority - Electrical	1,500,000	1,500,000
20	Vehicle Infrastructure Plan (HD 1-40)		
21	Clean Hydrogen Research, Development	4,250,000	250,000
22	and Demonstration Opportunities (HD 1-		4,000,000
23	40)		
24	Grid Modernization, Reliability,	250,000	250,000
25	Resiliency and Transmission Projects		
26	(HD 1-40)		
27	IIJA Section 40601 - Alaska Oil and	32,341,000	32,341,000
28	Gas Conservation Commission - Orphaned		
29	Well Site Plugging, Remediation, and		
30	Restoration (HD 1-40)		
31	Grants to Named Recipients (AS		

	Appropriation		General Funds	Other Funds
	Allocations	Items		
3	37.05.316)			
4	Ahtna- Eagle Trail Spill Cleanup (HD	382,843	382,843	
5	1-40)			
6	Alaska Community Foundation- Alaska	1,000,000 5,000,000	1,000,000 5,000,000	
7	Housing Trust (HD 1-40)			
8	Alaska Huts Association - Glacier	690,000	690,000	
9	Discovery Hut-to-Hut System, Phase 1 -			
10	Alaska Long Trail (HD-29)			
11	Alaska Farmers Market Association -	500,000	500,000	
12	SNAP/WIC/Senior Coupon Doubling			
13	Programs at Alaska (HD 1-40)			
14	Alaska Federation of Natives -	2,500,000	2,500,000	
15	Infrastructure Navigator Program (HD			
16	1-40)			
17	Alaska Municipal League Grant	1,500,000	1,500,000	
18	Preparation and Technical Assistance			
19	(HD 1-40)			
20	Alaska Primary Care Association	2,950,000	2,950,000	
21	Alaska's Healthcare Workforce Pipeline			
22	Project (HD 1-40)			
23	Alaska Travel Industry Association (HD	5,000,000	5,000,000	
24	1-40)			
25	Anchorage Park Foundation - Alaska	300,000	300,000	
26	Long Trail Anchorage to Mat-Su			
27	Reconnaissance Study (HD 12-28)			
28	Anchorage Park Foundation - Alaska	800,000	800,000	
29	Long Trail Urban Braid -- Anchorage			
30	Moose Loop (HD 12-28)			
31	Anchorage Water and Wastewater Utility	1,000,000	1,000,000	
32	- Hillcrest Subdivision Clean Water			
33	Improvement Assessment Offset (HD 23)			

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	Appropriation		General Funds	Other Funds
	Allocations	Items		
3	Bering Sea Fishermen's Association	513,150	513,150	
4	Improve Stock of Origin Analysis of			
5	Western Alaska Salmon (HD 37)			
6	Bering Sea Fishermen's Association -	310,000	310,000	
7	Integrating Genetic and Environmental			
8	Data for Predictive Models of Salmon			
9	Bycatch (HD 37)			
10	Bering Sea Fishermen's Association -	100,000	100,000	
11	Review Current Draft Comprehensive			
12	Salmon Plan (HD 6)			
13	Bering Sea Fishermen's Association -	1,180,561	1,180,561	
14	Yukon River Watershed Monitoring (HD			
15	39)			
16	Blood Bank of Alaska - High-Complexity	2,000,000	2,000,000	
17	Reference Laboratory (HD 1-40)			
18	Bristol Bay Science Research Institute	3,750,000	3,750,000	
19	- Nushagak Salmon Stock Assessment (HD			
20	37)			
21	Food Bank of Alaska - Infrastructure	10,000,000	10,000,000	
22	for Alaska's Statewide Food Bank			
23	Network (HD 1-40)			
24	Girdwood Fire & Rescue, Inc. -	312,750	312,750	
25	Emergency Extrication Equipment			
26	Clearinghouse (HD 28)			
27	Kuskokwim River Inter-Tribal Fish	140,000	140,000	
28	Commission - Community-Based Harvest			
29	Monitoring Network for Kuskokwim River			
30	Chinook Salmon (HD 38)			
31	Kuskokwim River Inter-Tribal Fish	88,000	88,000	
32	Commission - Salmon Stock Assessment			
33	using Environmental DNA (HD 38)			

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	Appropriation		General Funds	Other Funds
	Allocations	Items		
3 Kuskokwim River Inter-Tribal Fish	170,000	170,000		
4 Commission - Tatlawiksuk River Salmon				
5 Assessment Project (HD 38)				
6 Lower Kuskokwim School District -	614,000	614,000		
7 Kwethluk School Power Resilience (HD				
8 38)				
9 Mat-Su Trails and Parks Foundation	100,000	100,000		
10 Susitna Valley Winter-Only Motorized				
11 Multi-Use Trail - Alaska Long Trail				
12 (HD 8)				
13 Moore Street Seniors, Inc. -	351,103	351,103		
14 Affordable Senior Housing Exterior				
15 Renovation (HD 1)				
16 Moore Street Seniors, Inc. - Replace	27,000	27,000		
17 Manual Doors with Automatic Doors (HD				
18 1)				
19 Presbyterian Hospitality House -	500,000	500,000		
20 Expand Clinical and Program				
21 Administrative Space (HD 2)				
22 Prince William Sound Science Center &	5,950,000		5,950,000	
23 Technology Institute Facilities				
24 Replacement and Associated Debt (HD				
25 32)				
26 Providence Alaska Medical Center -	8,000,000	8,000,000		
27 Crisis Stabilization Center (HD 12-28)				
28 Sealaska Heritage Institute - Alaska	340,000	340,000		
29 Native Arts Economy and Workforce				
30 Training Programming (HD 33-36)				
31 Seawolf Hockey Alliance Inc.	87,000	87,000		
32 Scoreboard Replacement (HD 12-28)				
33 United Way of Anchorage - Restaurant	500,000	500,000		

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	Appropriation		General Funds	Other Funds
	Allocations	Items		
3 and Hunger Relief Program (HD 20)				
4 Volunteers of America - Alaska -	960,000	960,000		
5 School-Based Mental Health Services				
6 (HD 12-28)				
7 Grants to Municipalities (AS				
8 37.05.315)				
9 Anchorage - Chanshtnu Muldoon Park	500,000	500,000		
10 Phase II Development (HD 12-28)				
11 Anchorage - Glacier Creek Bridge -	1,200,000	1,200,000		
12 Replacement for Hand Tram - Alaska				
13 Long Trail (HD 12-28)				
14 Anchorage - Northeast Areawide	500,000	500,000		
15 Pedestrian Safety and Traffic Calming				
16 (HD 12-28)				
17 Anchorage - Northern Lights Sound	1,100,000	1,100,000		
18 Barrier Fence Phase III and Median				
19 Landscaping (HD 12-28)				
20 Anchorage - Russian Jack Area School	500,000	500,000		
21 Pedestrian and Safety Upgrades (HD 12-				
22 28)				
23 Anchorage - Starmer Street Bridge	1,500,000	1,500,000		
24 Replacement (HD 12)				
25 City of Cordova - South Harbor Rebuild	3,000,000	3,000,000		
26 (HD 32)				
27 City of Palmer Wastewater Treatment	6,900,000	6,900,000		
28 Plant Improvements - Phase II (HD 7-				
29 12)				
30 Emmonak - Emmonak Port Phase II - Ramp	9,400,000	9,400,000		
31 (HD 39)				
32 Fairbanks North Star Borough - Equinox	1,450,000	1,450,000		
33 Marathon Trail - Parks Highway to				

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3 Fairbanks via Ester Dome - Alaska Long				
4 Trail (HD 1-5)				
5 Fairbanks North Star Borough - Isberg		990,000	990,000	
6 4-Season Trail - Alaska Long Trail (HD 1-5)				
8 Fairbanks North Star Borough - Oil To Gas Conversion Assistance (HD 1-5)		1,250,000	1,250,000	
10 Haines Borough - Haines Borough Latak Dock Restoration (HD 33)		3,211,284	3,211,284	
12 Homer - New Large Vessel Harbor: Matching Funds for Army Corps of Engineers General Investigation (HD 31)		750,000	750,000	
16 Juneau - North State Office Building Parking (HD 33)		5,000,000	5,000,000	
18 Kodiak- Kodiak Fire Station (HD 32)		15,000,000	15,000,000	
19 Matanuska-Susitna Borough - Palmer Hay Flats Trail - Alaska Long Trail (HD 11)				
22 Matanuska-Susitna Borough - GPR A Traverse and Little Susitna Loop - Alaska Long Trail (HD 11)		1,900,000	1,900,000	
25 Northwest Arctic Borough- Public Safety and Facilities (HD 40)		1,500,000	1,500,000	
27 *****				
28 ***** Department of Corrections *****				
29 *****				
30 Hiland Mountain Intake Administration Project (HD 14)		3,200,000	3,200,000	
32 Statewide Backup Power System Evaluation and Upgrade Program (HD 1-		350,000	350,000	

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3 40)				
4 Yukon Kuskokwim Correctional Center Recreational Area Renovations (HD 38)		2,350,000	2,350,000	
6 Suicide Prevention Barriers (HD 1-40)		750,000	750,000	
7 *****				
8 ***** Department of Education and Early Development *****				
9 *****				
10 Mt. Edgecumbe High School Repairs (HD 35)				
12 Start-up and Expansion of School Breakfast Programs (HD 1-40)		600,000	600,000	
14 School Construction Grant Fund (AS 14.11.005)		54,895,500		54,895,500
16 William N. Miller K-12 Memorial School Replacement, Napakiak (HD 38)		54,895,500		
20 *****				
21 ***** Department of Environmental Conservation *****				
22 *****				
23 SPAR Database Upgrade - Functionality Upgrades and Modernization of PLANS and SPILLS Database (HD 1-40)		1,300,000	1,300,000	
26 Statewide Contaminated Sites Cleanup (HD 1-40)		1,000,000	1,000,000	
27 *****				
29 ***** Department of Fish and Game *****				
30 *****				
31 Statewide Wildlife Game Surveys (HD 1-40)		16,000,000		16,000,000
33 Stock Identification of Salmon		2,000,000	2,000,000	

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Harvested in South Peninsula Fisheries			
4	(HD 1-40)			
5	Wildlife Management and Research (HD	8,000,000		8,000,000
6	1-40)			
7	*****	*****		
8	***** Office of the Governor *****			
9	*****	*****		
10	Elections Security Under the Help	1,250,000		1,250,000
11	America Vote Act (HD 1-40)			
12	Coronavirus Capital Project Fund			
13	Alutiiq Tribe of Old Harbor -	4,454,968		4,454,968
14	Construction of Nuniaq Community			
15	Center (HD 32)			
16	Anchorage Library Foundation -	2,500,000		2,500,000
17	Anchorage Downtown Library (HD 20)			
18	Association of Village Council	10,445,000		10,445,000
19	Presidents - Multi-Purpose Community			
20	Facility Projects (HD 1-40)			
21	Iliuliuk Family and Health Services	20,000,000		20,000,000
22	Center (HD 37)			
23	Kawerak - Multi-Purpose Community	12,000,000		12,000,000
24	Facility Projects (HD 1-40)			
25	Mat-Su First Responder Training	8,000,000		8,000,000
26	Facility (HD 7-12)			
27	Nenana Health and Wellness Complex (HD	24,000,000		24,000,000
28	6)			
29	Petersburg Medical and Public Health	20,000,000		20,000,000
30	Center (HD 35)			
31	Rampart Broadband (HD 6)	9,000,000		9,000,000
32	Spruce Island Development Corporation	1,400,000		1,400,000
33	- Ouzinkie Community Internet Cafe (HD			

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	32)			
4	*****	*****		
5	***** Department of Labor and Workforce Development *****			
6	*****	*****		
7	Alaska Workforce Investment Board	2,000,000	2,000,000	
8	Alaska's Cross Industry Skills			
9	Employment and Training Project (HD 1-			
10	40)			
11	*****	*****		
12	***** Health and Social Services *****			
13	*****	*****		
14	Office of Children's Services Lease	1,000,000	640,000	360,000
15	Expansion or Relocation (HD 7-12)			
16	Information Technology Security	1,900,000	1,900,000	
17	Program Assessment (HD 1-40)			
18	*****	*****		
19	***** Department of Military and Veterans Affairs *****			
20	*****	*****		
21	Alaska Military Youth Academy (AMYA)	750,000	150,000	600,000
22	Construction, Contingency, and			
23	Planning (HD 15)			
24	Construction of a Certified Veterans	3,270,000	2,270,000	1,000,000
25	Cemetery in Fairbanks area (HD 1-5)			
26	*****	*****		
27	***** Department of Natural Resources *****			
28	*****	*****		
29	Agriculture 3 Phase Electrical Service	3,000,000	3,000,000	
30	Infrastructure (HD 6)			
31	Arctic to Indian Phase 1 Trail	20,000	20,000	
32	improvements - Alaska Long Trail (HD			
33	14)			

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Carbon Technology Infrastructure	250,000	250,000	
4	Research Development and Demonstration			
5	Opportunities (HD 1-40)			
6	Crow Pass - Eagle River - Alaska Long	1,500,000	1,500,000	
7	Trail (HD 14)			
8	Eagle River Salmon Viewing Deck	200,000		200,000
9	Replacement (HD 14)			
10	Food Security Agriculture Incentive	3,000,000	3,000,000	
11	Grant Program (HD 1-40)			
12	LIDAR Collection and Mapping	1,088,529		1,088,529
13	Modernization Exxon-Valdez Oil Spill			
14	(EVOS) Region (HD 1-40)			
15	National Historic Preservation Fund	200,000	200,000	
16	(HD 1-40)			
17	Nenana to Fairbanks Multi Use Trails,	1,600,000	1,600,000	
18	Tanana Valley State Forest - Alaska			
19	Long Trail (HD 6)			
20	Nenana-Totchaket Agriculture	5,000,000	5,000,000	
21	Development (HD 6)			
22	Peters Creek Upper Trail & Bridge -	30,000	30,000	
23	Alaska Long Trail (HD 14)			
24	Plant Materials Center Seed Processing	2,000,000	2,000,000	
25	and Storage Capacity Improvements (HD			
26	1-40)			
27	Turnagain Arm Trail Maintenance and	370,000	370,000	
28	Extension - Alaska Long Trail (HD 28)			
29	*****	*****		
30	***** Department of Public Safety *****			
31	*****	*****		
32	Aircraft Purchase and Replacement (HD	6,000,000	6,000,000	
33	1-40)			

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	AST Unmanned Aerial System (HD 1-40)	450,000	450,000	
4	Body Worn Camera Initiative (HD 1-40)	4,524,300	3,586,300	938,000
5	Mobile and Handheld Radio Replacement	3,728,300	3,728,300	
6	(HD 1-40)			
7	VPSO Law Enforcement Program Support	2,980,000	2,980,000	
8	(HD 1-40)			
9	*****	*****		
10	***** Department of Transportation and Public Facilities *****			
11	*****	*****		
12	Carlo Creek to Crabbies Crossing	3,700,000	3,700,000	
13	Separated Path - Alaska Long Trail (HD			
14	6)			
15	Tudor Road and Patterson Street	6,000,000	6,000,000	
16	Construction of Signalized			
17	Intersection (HD 27)			
18	Airport Improvement Program	73,400,000		73,400,000
19	AIAS - State Match (HD 12-	3,400,000		
20	28)			
21	Cordova Airport Rescue and	19,400,000		
22	Fire Fighting Building			
23	Replacement (HD 32)			
24	Homer Airport Improvements	14,200,000		
25	- Stage 2 (HD 31)			
26	Hoonah Seaplane Base	500,000		
27	Dredging & Creek Relocation			
28	(HD 35)			
29	Ketchikan Seaplane Ramp	2,500,000		
30	Replacement (HD 36)			
31	Sitka Airport Terminal	7,000,000		
32	Building Modifications (HD			
33	35)			

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	TSAIA - Taxiway Zulu East	26,400,000		
4	(HD 1-40)			
5	Municipal Harbor Facility Grant Fund			
6	(AS 29.60.800)			
7	Harbor Matching Grant Fund (HD 1-40)	20,019,180	20,019,180	
8	Federal Program Match	19,800,000	19,800,000	
9	Federal-Aid Highway State	19,800,000		
10	Match (HD 1-40)			
11	Surface Transportation Program	185,114,787		185,114,787
12	Alaska Highway System -	5,000,000		
13	State of Good Repair			
14	Projects - Designs (HD 1-			
15	40)			
16	Carbon Reduction Program	15,700,000		
17	(HD 1-40)			
18	Ferry Boat Funds (HD 1-40)	10,000,000		
19	Glenn Highway Arctic Avenue	750,000		
20	to Palmer-Fishhook Road			
21	Safety and Capacity			
22	Improvements (HD 12-28)			
23	Glenn Highway Hiland Road	450,000		
24	Interchange and Artillery			
25	Road Interchange			
26	Preservation (HD 12-28)			
27	Glenn Highway Incident	1,100,000		
28	Management Traffic			
29	Accommodations (HD 12-28)			
30	Glenn Highway Mile Point	850,000		
31	158-172 Rehabilitation (HD			
32	12-28)			
33	Haines Highway	8,406,708		

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Reconstruction, Mile Point			
4	3.5-25.3 (HD 33)			
5	Highway Infrastructure	45,000,000		
6	Programs (HIP) Bridge			
7	Formula Program (HD 1-40)			
8	Ice Roads & Seasonal Roads	2,000,000		
9	Maintenance Program (HD 1-			
10	40)			
11	Juneau Downtown National	1,200,000		
12	Highway System (NHS)			
13	Corridor (HD 33)			
14	Ketchikan Sayles/Gorge St.	817,330		
15	Viaduct Improvement (HD 33-			
16	36)			
17	National Electric Vehicle	7,758,240		
18	Infrastructure (NEVI) (HD			
19	1-40)			
20	National Highway System	18,000,000		
21	State of Good Repair			
22	Projects - Designs (HD 1-			
23	40)			
24	Nome Center Creek Road	1,209,901		
25	Rehabilitation (HD 39)			
26	Parks Highway Mile Point	11,007,370		
27	63-128 (Milepost 99 to 163)			
28	Drainage and Culvert			
29	Improvements (HD 10)			
30	Promoting Resilient	17,900,000		
31	Operations for			
32	Transformative, Efficient,			
33	and Cost-Saving			

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	Appropriation		General Funds	Other Funds
	Allocations	Items		
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32	*****	*****		
33	*****	University of Alaska	*****	

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	Appropriation		General Funds	Other Funds
	Allocations	Items		
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(SECTION 15 OF THIS ACT BEGINS ON THE NEXT PAGE)

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1 * Sec. 15. The following sets out the funding by agency for the appropriations made in sec. 14
 2 of this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1002 Federal Receipts	1,130,000
6 1004 Unrestricted General Fund Receipts	24,765,000
7 *** Total Agency Funding ***	25,895,000
8 Department of Commerce, Community and Economic Development	
9 1002 Federal Receipts	36,341,000
10 1004 Unrestricted General Fund Receipts	108,417,691
11 1018 Exxon Valdez Oil Spill Trust--Civil	5,950,000
12 *** Total Agency Funding ***	150,708,691
13 Department of Corrections	
14 1004 Unrestricted General Fund Receipts	6,650,000
15 *** Total Agency Funding ***	6,650,000
16 Department of Education and Early Development	
17 1004 Unrestricted General Fund Receipts	6,763,000
18 1222 REAA and Small Municipal School District School Fund	54,895,500
19 *** Total Agency Funding ***	61,658,500
20 Department of Environmental Conservation	
21 1004 Unrestricted General Fund Receipts	2,300,000
22 *** Total Agency Funding ***	2,300,000
23 Department of Fish and Game	
24 1002 Federal Receipts	18,000,000
25 1004 Unrestricted General Fund Receipts	2,000,000
26 1024 Fish and Game Fund	6,000,000
27 *** Total Agency Funding ***	26,000,000
28 Office of the Governor	
29 1002 Federal Receipts	111,799,968
30 1185 Election Fund	1,250,000
31 *** Total Agency Funding ***	113,049,968

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1 **Department of Labor and Workforce Development**

2 1004 Unrestricted General Fund Receipts	2,000,000
3 *** Total Agency Funding ***	2,000,000
4 Health and Social Services	
5 1002 Federal Receipts	360,000
6 1004 Unrestricted General Fund Receipts	2,540,000
7 *** Total Agency Funding ***	2,900,000
8 Department of Military and Veterans Affairs	
9 1002 Federal Receipts	1,600,000
10 1003 General Fund Match	150,000
11 1004 Unrestricted General Fund Receipts	2,270,000
12 *** Total Agency Funding ***	4,020,000
13 Department of Natural Resources	
14 1003 General Fund Match	200,000
15 1004 Unrestricted General Fund Receipts	16,770,000
16 1018 Exxon Valdez Oil Spill Trust--Civil	1,088,529
17 1108 Statutory Designated Program Receipts	200,000
18 *** Total Agency Funding ***	18,258,529
19 Department of Public Safety	
20 1002 Federal Receipts	938,000
21 1003 General Fund Match	939,200
22 1004 Unrestricted General Fund Receipts	15,805,400
23 *** Total Agency Funding ***	17,682,600
24 Department of Transportation and Public Facilities	
25 1002 Federal Receipts	255,114,787
26 1003 General Fund Match	19,800,000
27 1004 Unrestricted General Fund Receipts	29,719,180
28 1027 International Airports Revenue Fund	3,400,000
29 *** Total Agency Funding ***	308,033,967
30 University of Alaska	
31 1004 Unrestricted General Fund Receipts	75,250,000

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1 * **Sec. 17.** SUPPLEMENTAL ALASKA COURT SYSTEM. The sum of \$1,783,000 is
2 appropriated from the general fund to the Alaska Court System for the purpose of addressing
3 trial backlog for the fiscal years ending June 30, 2022, and June 30, 2023.

4 * **Sec. 18.** SUPPLEMENTAL ALASKA PERMANENT FUND. (a) The amount necessary,
5 when added to the appropriation made by sec. 24(a), ch. 1, SSSLA 2017, to satisfy the deposit
6 described under AS 37.13.010(a)(2) during the fiscal year ending June 30, 2018, plus interest,
7 estimated to be \$99,800,000, is appropriated from the general fund to the principal of the
8 Alaska permanent fund.

9 (b) The amount necessary, when added to the appropriation made by sec. 9(a), ch. 17,
10 SLA 2018, to satisfy the deposit described under AS 37.13.010(a)(2) during the fiscal year
11 ending June 30, 2019, estimated to be \$99,200,000, is appropriated from the general fund to
12 the principal of the Alaska permanent fund.

13 * **Sec. 19.** SUPPLEMENTAL BONUSES FOR CERTAIN EMPLOYEES OF THE
14 EXECUTIVE BRANCH. (a) The money appropriated in this Act includes amounts to
15 implement the payment of bonuses and other monetary terms of letters of agreements entered
16 into between the state and collective bargaining units under AS 23.40.070 - 23.40.260 for the
17 fiscal years ending June 30, 2022, and June 30, 2023.

18 (b) The Department of Administration, division of personnel and labor relations, shall
19 (1) not later than 30 days after the Department of Administration enters into a
20 letter of agreement described in (a) of this section, provide a copy of the letter of agreement to
21 the legislative finance division in electronic form; and

22 (2) submit a report to the co-chairs of the finance committee of each house of
23 the legislature and the legislative finance division on

24 (A) December 20, 2022, that summarizes all payments made under the
25 letters of agreements described in (a) of this section during the fiscal year ending
26 June 30, 2022; and

27 (B) March 15, 2023, that summarizes all payments made under the
28 letters of agreements described in (a) of this section during the first half of the fiscal
29 year ending June 30, 2023.

30 * **Sec. 20.** SUPPLEMENTAL DEBT AND OTHER OBLIGATIONS. (a) The amount
31 necessary, after the appropriations made in sec. 68(l), ch. 1, SSSLA 2021, estimated to be

1 \$48,594,460, is appropriated from the general fund to the Department of Education and Early
2 Development for state aid for costs of school construction under AS 14.11.100 for the fiscal
3 year ending June 30, 2022.

4 (b) The amount necessary for the fiscal year ending June 30, 2021, estimated to be
5 \$100,154,200, is appropriated from the general fund to the Department of Education and
6 Early Development for state aid for costs of school construction under AS 14.11.100.

7 (c) The amount necessary for the fiscal year ending June 30, 2020, after the
8 appropriations made in sec. 31(n), ch. 1, FSSLA 2019, estimated to be \$47,987,000, is
9 appropriated from the general fund to the Department of Education and Early Development
10 for state aid for costs of school construction under AS 14.11.100.

11 (d) The amount necessary for the fiscal year ending June 30, 2017, after the
12 appropriations made in sec. 24(k), ch. 3, 4SSLA 2016, estimated to be \$24,104,000, is
13 appropriated from the general fund to the Department of Education and Early Development
14 for state aid for costs of school construction under AS 14.11.100.

15 * **Sec. 21.** SUPPLEMENTAL DEPARTMENT OF ADMINISTRATION. (a) Section 10(c),
16 ch. 38, SLA 2015, as amended by sec. 17(a), ch. 2, 4SSLA 2016, sec. 12, ch. 1, SSSLA 2017,
17 sec. 10, ch. 19, SLA 2018, and sec. 8, ch. 1, FSSLA 2019, is amended to read:

18 (c) The sum of \$792,000 is appropriated from the general fund to the
19 Department of Administration, labor relations, for costs related to labor contract
20 negotiations and arbitration support for the fiscal years ending June 30, 2015, June 30,
21 2016, June 30, 2017, June 30, 2018, June 30, 2019, June 30, 2020, June 30, 2021,
22 [AND] June 30, 2022, June 30, 2023, June 30, 2024, and June 30, 2025.

23 (b) The sum of \$1,700,000 is appropriated from the general fund to the Department of
24 Administration for security monitoring services for the fiscal years ending June 30, 2022,
25 June 30, 2023, and June 30, 2024.

26 (c) Section 56(e), ch. 1, SSSLA 2021, is amended to read:

27 (e) The amount necessary to have an unobligated balance equal to the
28 amount of the cap set in AS 37.05.289(b) [OF \$5,000,000] in the state insurance
29 catastrophe reserve account (AS 37.05.289(a)), after the appropriations made in (b) -

30 (d) of this section, is appropriated from the unencumbered balance of any
31 appropriation that is determined to be available for lapse at the end of the fiscal year

1 ending June 30, 2022, to the state insurance catastrophe reserve account
2 (AS 37.05.289(a)).

3 * **Sec. 22.** SUPPLEMENTAL DEPARTMENT OF COMMERCE, COMMUNITY, AND
4 ECONOMIC DEVELOPMENT. (a) The sum of \$1,000,000 is appropriated from program
5 receipts collected under AS 21 by the Department of Commerce, Community, and Economic
6 Development, division of insurance, to the Department of Commerce, Community, and
7 Economic Development for actuarial support costs for the fiscal years ending June 30, 2022,
8 and June 30, 2023.

9 (b) The sum of \$7,100,000 is appropriated from the general fund to the Department of
10 Commerce, Community, and Economic Development for community assistance payments to
11 eligible recipients under the community assistance program for the fiscal year ending June 30,
12 2022.

13 (c) The amount of the fees collected under AS 28.10.421(d) during the fiscal years
14 ending June 30, 2022, and June 30, 2023, for the issuance of National Rifle Association
15 license plates, less the cost of issuing the license plates, estimated to be \$18,708, is
16 appropriated from the general fund to the Department of Commerce, Community, and
17 Economic Development for payment as a grant under AS 37.05.316 to the Alaska SCTP,
18 nonprofit corporation, for maintenance of scholastic clay target programs and other youth
19 shooting programs, including travel budgets to compete in national collegiate competitions,
20 for the fiscal years ending June 30, 2022, and June 30, 2023.

21 * **Sec. 23.** SUPPLEMENTAL DEPARTMENT OF HEALTH AND SOCIAL SERVICES.
22 (a) The amount of federal receipts received from the Coronavirus Aid, Relief, and Economic
23 Security Act (P.L. 116-136) during the fiscal year ending June 30, 2020, and awarded to
24 grantees in the fiscal year ending June 30, 2021, estimated to be \$7,419,161, is appropriated
25 to the Department of Health and Social Services to cover grantee expenses incurred under the
26 grant agreement in the fiscal year ending June 30, 2022.

27 (b) Section 60(d), ch. 1, SSSLA 2021, is amended to read:

28 (d) The sum of \$40,000,000 [\$20,000,000] is appropriated from federal
29 receipts received from sec. 9901, P.L. 117-2 (Subtitle M—Coronavirus State and
30 Local Fiscal Recovery Funds, American Rescue Plan Act of 2021) to the Department
31 of Health and Social Services, division of public health, emergency programs, for

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1 responding to public health matters arising from COVID-19 for the fiscal years
2 [YEAR] ending June 30, 2022, June 30, 2023, June 30, 2024, and June 30, 2025.

3 * **Sec. 24.** SUPPLEMENTAL DEPARTMENT OF LAW. The sum of \$8,753,596 is
4 appropriated from the general fund to the Department of Law, civil division, deputy attorney
5 general's office, for the purpose of paying judgments and settlements against the state for the
6 fiscal year ending June 30, 2022.

7 * **Sec. 25.** SUPPLEMENTAL DEPARTMENT OF TRANSPORTATION AND PUBLIC
8 FACILITIES. (a) Section 64(e), ch. 1, SSSLA 2021, is amended to read:

9 (e) The sum of \$33,327,800 [\$31,374,100] is appropriated from federal
10 receipts received from the Federal Highway Administration as a result of the
11 Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (P.L. 116-
12 260) to the Department of Transportation and Public Facilities, Alaska marine
13 highway system, for the fiscal years ending June 30, 2022, and June 30, 2023, for the
14 following purposes and in the following amounts:

PURPOSE	AMOUNT
Marine engineering	\$ 2,267,600
Marine shore operations	37,300
Marine vessel operations	<u>30,985,300</u> [29,031,600]
Reservations and marketing	18,500
Vessel operations management	19,100

21 (b) Section 64(k), ch. 1, SSSLA 2021, is amended to read:

22 (k) The sum of \$59,046,300 [\$61,000,000] is appropriated from the general
23 fund to the Department of Transportation and Public Facilities, Alaska marine
24 highway system, for the fiscal years ending June 30, 2022, [AND] June 30, 2023, and
25 June 30, 2024, for the following purposes and in the following amounts:

PURPOSE	AMOUNT
Marine engineering	\$ 127,400
Marine shore operations	337,400
Marine vessel fuel	7,796,300
Marine vessel operations	<u>50,498,600</u> [52,452,300]
Reservations and marketing	113,500

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1 Vessel operations management 173,100

2 * **Sec. 26.** SUPPLEMENTAL OFFICE OF THE GOVERNOR. (a) The sum of \$4,300,000

3 is appropriated from the general fund to the Office of the Governor, division of elections, for

4 costs associated with voter outreach, language assistance, election security, and election

5 worker wages for the fiscal years ending June 30, 2022, and June 30, 2023.

6 (b) The sum of \$2,500,000 is appropriated from the general fund to the Office of the

7 Governor, division of elections, for costs associated with the special election for the Alaska

8 seat in the United States House of Representatives for the fiscal years ending June 30, 2022,

9 and June 30, 2023.

10 * **Sec. 27.** SUPPLEMENTAL FUND CAPITALIZATION. (a) The sum of \$31,800,000 is

11 appropriated from the general fund to the community assistance fund (AS 29.60.850).

12 (b) The amount calculated under AS 14.11.025(b) for the fiscal year ending June 30,

13 2022, after the appropriation made in sec. 70(k), ch. 1, SSSLA 2021, estimated to be

14 \$17,119,000, is appropriated from the general fund to the regional educational attendance area

15 and small municipal school district school fund (AS 14.11.030(a)).

16 (c) The amount calculated under AS 14.11.025(b) for the fiscal year ending June 30,

17 2021, estimated to be \$36,739,000, is appropriated from the general fund to the regional

18 educational attendance area and small municipal school district school fund

19 (AS 14.11.030(a)).

20 (d) The amount calculated under AS 14.11.025(b) for the fiscal year ending June 30,

21 2020, after the appropriation made in sec. 33(k), ch. 1, FSSLA 2019, estimated to be

22 \$19,694,500, is appropriated from the general fund to the regional educational attendance area

23 and small municipal school district school fund (AS 14.11.030(a)).

24 (e) The amount calculated under AS 14.11.025(b) for the fiscal year ending June 30,

25 2017, after the appropriation made in sec. 27(f), ch. 3, 4SSLA 2016, estimated to be

26 \$10,410,000, is appropriated from the general fund to the regional educational attendance area

27 and small municipal school district school fund (AS 14.11.030(a)).

28 (f) The sum of \$60,000,000 is appropriated from the general fund to the oil and gas

29 tax credit fund (AS 43.55.028).

30 (g) The sum of \$50,000,000 is appropriated from the general fund to the disaster relief

31 fund (AS 26.23.300(a)).

1 (h) The sum of \$1,200,000 is appropriated to the election fund, as required by the

2 federal Help America Vote Act of 2002, from the following sources:

3 (1) \$200,000 from the general fund;

4 (2) \$1,000,000 from federal receipts.

5 * **Sec. 28.** SUPPLEMENTAL FUND TRANSFERS. (a) The sum of \$300,000,000 is

6 appropriated from federal receipts received from sec. 9901, P.L. 117-2 (Subtitle M—

7 Coronavirus State and Local Fiscal Recovery Funds, American Rescue Plan Act of 2021) to

8 the general fund for general fund revenue replacement.

9 (b) The sum of ~~\$394,600,000~~^{\$342,564,500} is appropriated from the general fund to the Alaska

10 higher education investment fund (AS 37.14.750).

11 (c) The sum of \$18,477,900 is appropriated from the general fund to the Alaska

12 marine highway system vessel replacement fund (AS 37.05.550).

13 * **Sec. 29.** SUPPLEMENTAL SALARY AND BENEFIT ADJUSTMENTS. Section 74(a),

14 ch. 1, SSSLA 2021, is amended to read:

15 (a) The operating budget appropriations made in secs. 1 and 64(d) and (f), **ch.**

16 **1, SSSLA 2021** [OF THIS ACT] include amounts for salary and benefit adjustments

17 for public officials, officers, and employees of the executive branch, Alaska Court

18 System employees, employees of the legislature, and legislators and to implement the

19 monetary terms for the fiscal year ending June 30, 2022, of the following ongoing

20 collective bargaining agreements:

21 (1) Alaska State Employees Association, for the general government

22 unit;

23 (2) Teachers' Education Association of Mt. Edgecumbe, representing

24 the teachers of Mt. Edgecumbe High School;

25 (3) Confidential Employees Association, representing the confidential

26 unit;

27 (4) Public Safety Employees Association, representing the regularly

28 commissioned public safety officers unit;

29 (5) Inlandboatmen's Union of the Pacific, Alaska Region, representing

30 the unlicensed marine unit;

31 (6) Alaska Vocational Technical Center Teachers' Association,

1 National Education Association, representing the employees of the Alaska Vocational
2 Technical Center;

3 (7) Alaska Correctional Officers Association, representing the
4 correctional officers unit;

5 (8) Alaska Public Employees Association, for the supervisory unit;

6 (9) Marine Engineers' Beneficial Association, representing licensed
7 engineers employed by the Alaska marine highway system.

8 * ~~Sec. 30.~~ SUPPLEMENTAL STATUTORY BUDGET RESERVE FUND. (a) The sum of
9 ~~\$300,000,000~~
10 ~~-\$660,000,000~~ is appropriated from the general fund to the budget reserve fund
11 (AS 37.05.540(a)).

12 ~~(b) The unobligated and unrestricted balance of the general fund on June 30, 2022, is~~
13 ~~appropriated from the general fund to the budget reserve fund (AS 37.05.540(a)).~~

14 * **Sec. 31.** EXXON VALDEZ OIL SPILL RESTORATION FUND: CAPITAL. (a) The
15 legislature finds that

16 (1) as a result of the judgment entered by the United States District Court for
17 Alaska in the criminal case United States of America v. Exxon Shipping Company and Exxon
18 Corporation, No. A90-015 CR, the state received \$50,000,000 in restitution "to be used by the
19 State of Alaska . . . exclusively for restoration projects, within the State of Alaska, relating to
20 the 'Exxon Valdez' oil spill";

21 (2) the money received by the state in restitution is held in the Exxon Valdez
22 oil spill restoration fund, established by the Department of Revenue to implement the
23 judgment; and

24 (3) the appropriation in (b) of this section is made in order to achieve the
25 purposes set out in the court's restitution order described in (a)(1) of this section.

26 ~~(b) The unexpended and unobligated balance of income accrued on or before June 30,~~
27 ~~2022, estimated to be \$200,000, in the fund described in (a)(2) of this section is appropriated~~
28 ~~to the Department of Commerce, Community, and Economic Development for payment as a~~
29 ~~grant under AS 37.05.316 to the Prince William Sound Science Center for the planning,~~
30 ~~construction, and maintenance of a facility to be used for research related to the restoration of~~
31 ~~natural resources and services injured as a result of the Exxon Valdez oil spill and related~~
32 ~~restoration research.~~

1 * **Sec. 32.** INSURANCE CLAIMS: CAPITAL. The amounts to be received in settlement of
2 insurance claims for losses and the amounts to be received as recovery for losses are
3 appropriated from the general fund to the

4 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

5 (2) appropriate state agency to mitigate the loss.

6 * **Sec. 33.** NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT
7 PROGRAM: CAPITAL. The amount received by the National Petroleum Reserve - Alaska
8 special revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508
9 by June 30, 2022, estimated to be \$13,800,000, is appropriated from that fund to the
10 Department of Commerce, Community, and Economic Development for capital project grants
11 under the National Petroleum Reserve - Alaska impact grant program.

12 * **Sec. 34.** DEPARTMENT OF ADMINISTRATION: CAPITAL. The sum of \$250,000 is
13 appropriated from the general fund to the Department of Administration, division of finance,
14 for the creation of a centralized website that contains unaudited and estimated statewide
15 financial information and related expenses, including the procurement of software, server
16 capacity, design expertise, and contractor assistance with design, programming, and reporting.

17 * **Sec. 35.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
18 DEVELOPMENT: CAPITAL. (a) The amount of interest earned on funds from the 2016
19 Volkswagen Settlement environmental mitigation trust, estimated to be \$400,000, is
20 appropriated to the Department of Commerce, Community, and Economic Development,
21 Alaska Energy Authority, for activities related to the Volkswagen Settlement.

22 (b) The sum of \$100,000,000 is appropriated from the budget reserve fund
23 (AS 37.05.540(a)) to the Department of Commerce, Community, and Economic Development
24 for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for the Port of
25 Alaska modernization project, to be distributed as follows:

26 (1) \$25,000,000 for the fiscal year ending June 30, 2023; and

27 (2) \$75,000,000 for the fiscal year ending June 30, 2024.

28 (c) The Municipality of Anchorage shall, not later than February 1, 2023, submit a
29 report on the Port of Alaska modernization project to the co-chairs of the finance committees
30 of each house of the legislature and the legislative finance division. The report must include a
31 financial plan for the Port of Alaska modernization project.

1 (d) The unexpended and unobligated balance, not to exceed \$3,633,158 of the
2 estimated balance of \$4,395,564, of the appropriation made in sec. 78(c), ch. 1, SSSLA 2002,
3 as amended by sec. 69, ch. 29, SLA 2008, and sec. 7(b), ch. 5, SLA 2012 (Department of
4 Commerce, Community, and Economic Development, Alaska Energy Authority, upgrade and
5 extend the Anchorage to Fairbanks power transmission intertie to the Teeland substation), is
6 reappropriated to the Department of Commerce, Community, and Economic Development,
7 Alaska Energy Authority, for statewide grid resilience and reliability for the fiscal years
8 ending June 30, 2023, and June 30, 2024.

9 (e) The sum of \$750,000 is appropriated to the Department of Commerce,
10 Community, and Economic Development, Alcohol and Marijuana Control Office, for the
11 licensing and enforcement solutions project, from the following sources:

12 (1) \$375,000 from the general fund;

13 (2) \$375,000 from general fund program receipts for the licensing and
14 application fees related to the regulation of alcohol.

15 * **Sec. 36.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT:
16 CAPITAL. The unexpended and unobligated balance, after the appropriations made in secs.
17 41 and 52(a) of this Act, not to exceed \$95,000 of the total estimated balance of \$705,300, of
18 the appropriation made in sec. 1, ch. 18, SLA 2014, page 9, lines 9 - 11 (Angoon, existing
19 community sewer system and outfall line replacement - \$709,500), is reappropriated to the
20 Department of Education and Early Development for Mount Edgcumbe High School
21 bleachers and swimming and water survival education equipment.

22 * **Sec. 37.** DEPARTMENT OF FAMILY AND COMMUNITY SERVICES: CAPITAL. (a)
23 The unexpended and unobligated balances of the following appropriations are reappropriated
24 to the Department of Family and Community Services for the purposes stated below:

25 (1) sec. 5(c), ch. 10, SLA 2007, as amended by secs. 12(b) and 30(a) - (c), ch.
26 38, SLA 2015, and sec. 21(j)(3), ch. 1, TSSLA 2017 (Department of Health and Social
27 Services, Fairbanks virology laboratory completion), for completion of the Fairbanks virology
28 laboratory;

29 (2) sec. 1, ch. 5, FSSLA 2011, page 2, lines 13 - 14, as amended by sec. 16(a),
30 ch. 1, TSSLA 2017 (Department of Health and Social Services, deferred maintenance,
31 renovation, repair, and equipment for Alaska Pioneers' Homes), for deferred maintenance,

1 renovation, repair, and equipment for Alaska Pioneers' Homes;

2 (3) sec. 1, ch. 17, SLA 2012, page 119, lines 14 - 16, and allocated on page
3 119, lines 23 - 25 (Department of Health and Social Services, deferred maintenance, renewal,
4 repair and equipment, pioneer homes, Juneau Pioneer Home deferred maintenance -
5 \$2,210,830), for deferred maintenance at the Juneau Pioneer Home;

6 (4) sec. 1, ch. 16, SLA 2013, page 2, lines 18 - 20, as amended by sec. 16(a),
7 ch. 1, TSSLA 2017 (Department of Health and Social Services, deferred maintenance,
8 renovation, repair, and equipment for Alaska Pioneers' Homes), for deferred maintenance,
9 renovation, repair, and equipment for Alaska Pioneers' Homes;

10 (5) sec. 1, ch. 16, SLA 2013, page 66, lines 27 - 29, and allocated on page 67,
11 lines 9 - 11 (Department of Health and Social Services, non-pioneer home deferred
12 maintenance, renovation, repair and equipment, Fairbanks Youth Facility deferred
13 maintenance - \$33,700), for deferred maintenance at the Fairbanks Youth Facility;

14 (6) sec. 1, ch. 16, SLA 2013, page 66, lines 27 - 29, and allocated on page 67,
15 lines 24 - 26 (Department of Health and Social Services, non-pioneer home deferred
16 maintenance, renovation, repair and equipment, McLaughlin Youth Center deferred
17 maintenance - \$1,249,300), for deferred maintenance at the McLaughlin Youth Center;

18 (7) sec. 1, ch. 16, SLA 2013, page 66, lines 27 - 29, and allocated on page 67,
19 lines 27 - 29 (Department of Health and Social Services, non-pioneer home deferred
20 maintenance, renovation, repair and equipment, Nome Youth Facility deferred maintenance -
21 \$189,800), for deferred maintenance at the Nome Youth Facility;

22 (8) sec. 1, ch. 16, SLA 2013, page 67, line 33, through page 68, line 4, and
23 allocated on page 68, lines 20 - 22 (Department of Health and Social Services, pioneer homes
24 deferred maintenance, renovation, repair and equipment, Sitka Pioneer Home deferred
25 maintenance - \$974,200), for deferred maintenance at the Sitka Pioneer Home;

26 (9) sec. 1, ch. 18, SLA 2014, page 50, lines 25 - 27, as amended by sec. 16(a),
27 ch. 1, TSSLA 2017 (Department of Health and Social Services, deferred maintenance,
28 renovation, repair, and equipment for Alaska Pioneers' Homes), for deferred maintenance,
29 renovation, repair, and equipment for Alaska Pioneers' Homes;

30 (10) sec. 1, ch. 18, SLA 2014, page 53, lines 30 - 32 (Department of Health
31 and Social Services, Office of Children Services safety enhancements to offices, facilities and

1 equipment - \$94,800), for safety enhancements to offices, facilities, and equipment for the
2 office of children's services;

3 (11) sec. 1, ch. 18, SLA 2014, page 54, lines 5 - 6, and allocated on page 54,
4 lines 10 - 12 (Department of Health and Social Services, non-pioneer home deferred
5 maintenance, renovation, repair and equipment, Fairbanks Youth Facility deferred
6 maintenance - \$344,610), for deferred maintenance at the Fairbanks Youth Facility;

7 (12) sec. 1, ch. 18, SLA 2014, page 54, lines 5 - 6, and allocated on page 54,
8 lines 22 - 24 (Department of Health and Social Services, non-pioneer home deferred
9 maintenance, renovation, repair and equipment, McLaughlin Youth Center deferred
10 maintenance - \$1,013,654), for deferred maintenance at the McLaughlin Youth Center;

11 (13) sec. 1, ch. 18, SLA 2014, page 54, lines 5 - 6, and allocated on page 54,
12 lines 25 - 27 (Department of Health and Social Services, non-pioneer home deferred
13 maintenance, renovation, repair and equipment, Nome Youth Facility deferred maintenance -
14 \$726,354), for deferred maintenance at the Nome Youth Facility;

15 (14) sec. 1, ch. 18, SLA 2014, page 54, lines 28 - 29, and allocated on page
16 54, lines 30 - 32 (Department of Health and Social Services, pioneer homes deferred
17 maintenance, renovation, repair and equipment, Alaska Veterans and Pioneer Home deferred
18 maintenance - \$294,412), for deferred maintenance at the Alaska Veterans and Pioneers
19 Home;

20 (15) sec. 1, ch. 18, SLA 2014, page 54, lines 28 - 29, and allocated on page
21 55, lines 5 - 7 (Department of Health and Social Services, pioneer homes deferred
22 maintenance, renovation, repair and equipment, Fairbanks Pioneer Home deferred
23 maintenance - \$709,754), for deferred maintenance at the Fairbanks Pioneer Home;

24 (16) sec. 1, ch. 18, SLA 2014, page 54, lines 28 - 29, and allocated on page
25 55, lines 8 - 10 (Department of Health and Social Services, pioneer homes deferred
26 maintenance, renovation, repair and equipment, Juneau Pioneer Home deferred maintenance -
27 \$277,140), for deferred maintenance at the Juneau Pioneer Home;

28 (17) sec. 1, ch. 18, SLA 2014, page 54, lines 28 - 29, and allocated on page
29 55, lines 11 - 13 (Department of Health and Social Services, pioneer homes deferred
30 maintenance, renovation, repair and equipment, Ketchikan Pioneer Home deferred
31 maintenance - \$2,214,685), for deferred maintenance at the Ketchikan Pioneer Home;

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1 (18) sec. 1, ch. 2, 4SSLA 2016, page 4, lines 30 - 32 (Department of Health
2 and Social Services, non-pioneer home deferred maintenance, renovation, repair and
3 equipment - \$1,416,845), for non-pioneer home deferred maintenance, renovation, repair, and
4 equipment;

5 (19) sec. 1, ch. 2, 4SSLA 2016, page 5, lines 4 - 6 (Department of Health and
6 Social Services, pioneer homes deferred maintenance, renovation, repair and equipment -
7 \$1,417,500), for pioneer homes deferred maintenance, renovation, repair, and equipment;

8 (20) sec. 1, ch. 19, SLA 2018, page 7, lines 8 - 9 (Department of Health and
9 Social Services, Office of Children's Services safety and support enhancements - \$1,239,352),
10 for safety and support enhancements for the office of children's services;

11 (21) sec. 1, ch. 19, SLA 2018, page 7, lines 10 - 11 (Department of Health and
12 Social Services, pioneer homes renovations and repair - \$1,000,000), for renovations and
13 repair to pioneer homes;

14 (22) sec. 5, ch. 8, SLA 2020, page 65, lines 23 - 25 (Department of Health and
15 Social Services, Alaska Psychiatric Institute projects to comply with corrective action plan -
16 \$1,619,264), for Alaska Psychiatric Institute projects to comply with the corrective action
17 plan;

18 (23) sec. 5, ch. 8, SLA 2020, page 65, lines 26 - 27 (Department of Health and
19 Social Services, Anchorage Pioneer Home renovation - \$2,080,000), for renovation at the
20 Anchorage Pioneer Home;

21 (24) sec. 8, ch. 1, SSSLA 2021, page 73, line 15, and allocated on page 73,
22 lines 16 - 18 (Department of Health and Social Services, pioneer homes facility
23 improvements, Ketchikan Pioneer Home HVAC intake damper assembly - \$76,500), for
24 HVAC intake damper assembly at the Ketchikan Pioneer Home;

25 (25) sec. 8, ch. 1, SSSLA 2021, page 73, line 15, and allocated on page 73,
26 lines 19 - 20 (Department of Health and Social Services, pioneer homes facility
27 improvements, Palmer Alaska Veterans' and Pioneers Home roof replacement - \$5,518,000),
28 for replacement of the roof at the Palmer Alaska Veterans and Pioneers Home;

29 (26) sec. 8, ch. 1, SSSLA 2021, page 73, line 15, and allocated on page 73,
30 lines 21 - 23 (Department of Health and Social Services, pioneer homes facility
31 improvements, Palmer Alaska Veterans and Pioneer Home safety fencing - \$61,200), for

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1 safety fencing at the Palmer Alaska Veterans and Pioneers Home;
2 (27) sec. 8, ch. 1, SSSLA 2021, page 73, line 15, and allocated on page 73,
3 lines 24 - 26 (Department of Health and Social Services, pioneer homes facility
4 improvements, Juneau Pioneer Home ADA-compliant courtyard - \$424,000), for an ADA-
5 compliant courtyard at the Juneau Pioneer Home.

6 (b) The unexpended and unobligated balance, estimated to be \$7,794, of the
7 appropriation made in sec. 1, ch. 18, SLA 2014, page 54, lines 5 - 6, and allocated on page 54,
8 lines 13 - 15 (Department of Health and Social Services, non-pioneer home deferred
9 maintenance, renovation, repair and equipment, Johnson Youth Center deferred maintenance -
10 \$532,188), is reappropriated to the Department of Family and Community Services for
11 deferred maintenance at the Alaska Pioneer Homes.

12 (c) The unexpended and unobligated balance, estimated to be \$195,851, of the
13 appropriation made in sec. 1, ch. 2, 4SSLA 2016, page 4, lines 28 - 29 (Department of Health
14 and Social Services, health information exchange providers incentive program - \$4,080,000),
15 is reappropriated to the Department of Family and Community Services for deferred
16 maintenance at the Alaska Pioneer Homes.

17 * **Sec. 38.** DEPARTMENT OF FISH AND GAME: CAPITAL. (a) The proceeds from the
18 sale of state-owned vessels and aircraft received by the Department of Fish and Game during
19 the fiscal year ending June 30, 2022, estimated to be \$150,000, are appropriated to the
20 Department of Fish and Game for renewal, replacement, and maintenance of vessels and
21 aircraft.

22 (b) The proceeds from the sale of state-owned vessels and aircraft received by the
23 Department of Fish and Game during the fiscal year ending June 30, 2023, estimated to be
24 \$150,000, are appropriated to the Department of Fish and Game for renewal, replacement, and
25 maintenance of vessels and aircraft.

26 * **Sec. 39.** DEPARTMENT OF HEALTH: CAPITAL. (a) The unexpended and unobligated
27 balances of the following appropriations are reappropriated to the Department of Health for
28 the purposes stated below:

29 (1) sec. 4, ch. 30, SLA 2007, page 95, lines 18 - 20 (Department of Health and
30 Social Services, Medicaid management information system completion - \$12,040,900), for
31 Medicaid management information system completion;

1 (2) sec. 40(a), ch. 15, SLA 2009 (Department of Health and Social Services,
2 health care services, statewide electronic health information exchange system - \$23,947,500),
3 for a statewide electronic health information exchange system;

4 (3) sec. 40(b), ch. 15, SLA 2009 (Department of Health and Social Services,
5 health care services, statewide electronic health information exchange system - \$2,727,500),
6 for a statewide electronic health information exchange system;

7 (4) sec. 1, ch. 5, FSSLA 2011, page 2, lines 13 - 14, as amended by sec. 16(b),
8 ch. 1, TSSLA 2017 (Department of Health and Social Services, deferred maintenance,
9 renovation, repair, and equipment for facilities of the department other than Alaska Pioneers'
10 Homes), for deferred maintenance, renovation, repair, and equipment for facilities of the
11 department;

12 (5) sec. 1, ch. 5, FSSLA 2011, page 84, lines 28 - 30 (Department of Health
13 and Social Services, electronic health record incentive payments - \$36,518,800), for electronic
14 health record incentive payments;

15 (6) sec. 1, ch. 5, FSSLA 2011, page 85, lines 25 - 27, as amended by sec.
16 21(j)(45), ch. 1, TSSLA 2017 (Department of Health and Social Services, Medicaid
17 management information system completion), for Medicaid management information system
18 completion;

19 (7) sec. 1, ch. 5, FSSLA 2011, page 85, lines 28 - 30 (Department of Health
20 and Social Services, senior and disability services system upgrade - \$2,700,000), for senior
21 and disabilities services system upgrade;

22 (8) sec. 1, ch. 17, SLA 2012, page 118, line 33, through page 119, line 4
23 (Department of Health and Social Services, state improvements to health information gateway
24 - \$3,641,400), for state improvements to the health information gateway;

25 (9) sec. 5, ch. 15, SLA 2013, page 12, lines 10 - 12 (Department of Health and
26 Social Services, MH deferred maintenance and accessibility improvements - \$1,000,000), for
27 mental health: deferred maintenance and accessibility improvements;

28 (10) sec. 1, ch. 16, SLA 2013, page 2, lines 18 - 20, as amended by sec. 16(b),
29 ch. 1, TSSLA 2017 (Department of Health and Social Services, deferred maintenance,
30 renovation, repair, and equipment for facilities of the department other than Alaska Pioneers'
31 Homes), for deferred maintenance, renovation, repair, and equipment for facilities of the

1 department;

2 (11) sec. 1, ch. 16, SLA 2013, page 66, lines 4 - 6 (Department of Health and
3 Social Services, electronic health record incentive payments - \$30,187,500), for electronic
4 health record incentive payments;

5 (12) sec. 1, ch. 16, SLA 2013, page 66, lines 19 - 23 (Department of Health
6 and Social Services, master client index, state interface improvements to the health
7 information and direct secure messaging gateway - \$5,749,700), for the master client index
8 and state interface improvements to the health information and direct secure messaging
9 gateway;

10 (13) sec. 1, ch. 18, SLA 2014, page 50, lines 25 - 27, as amended by sec.
11 16(b), ch. 1, TSSLA 2017 (Department of Health and Social Services, deferred maintenance,
12 renovation, repair, and equipment for facilities of the department other than Alaska Pioneers'
13 Homes), for deferred maintenance, renovation, repair, and equipment for facilities of the
14 department;

15 (14) sec. 1, ch. 18, SLA 2014, page 53, lines 27 - 29, as amended by sec.
16 34(b)(1), ch. 1, SSSLA 2021 (Department of Health and Social Services, competitive grants
17 for chronic inebriate anti-recidivism treatment programs), for competitive grants for chronic
18 inebriate anti-recidivism treatment programs;

19 (15) sec. 4, ch. 24, SLA 2015, page 11, lines 10 - 11, as amended by sec.
20 34(b)(2), ch. 1, SSSLA 2021 (Department of Health and Social Services, MH home
21 modification and upgrades to retain housing), for mental health: home modification and
22 upgrades to retain housing;

23 (16) sec. 1, ch. 38, SLA 2015, page 5, lines 4 - 5, as amended by sec. 34(b)(3),
24 ch. 1, SSSLA 2021 (Department of Health and Social Services, emergency medical services
25 match for code blue project), for emergency medical services match for the code blue project;

26 (17) sec. 5, ch. 1, 4SSLA 2016, page 16, lines 10 - 11 (Department of Health
27 and Social Services, MH essential program equipment - \$500,000), for mental health:
28 essential program equipment;

29 (18) sec. 5, ch. 1, 4SSLA 2016, page 16, lines 12 - 13 (Department of Health
30 and Social Services, MH home modification and upgrades to retain housing - \$1,050,000), for
31 mental health: home modification and upgrades to retain housing;

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1 (19) sec. 1, ch. 2, 4SSLA 2016, page 4, lines 26 - 27 (Department of Health
2 and Social Services, emergency medical services match for code blue project - \$500,000), for
3 emergency medical services match for the code blue project;

4 (20) sec. 1, ch. 2, 4SSLA 2016, page 4, line 33, through page 5, line 3
5 (Department of Health and Social Services, Office of Civil Rights remediation completion -
6 \$2,773,980), for remediation completion for the office of civil rights;

7 (21) sec. 23(a), ch. 2, 4SSLA 2016 (Department of Health and Social
8 Services, capital costs related to the implementation of Medicaid reform, including
9 modifications to the Medicaid Management Information System, grants to connect providers
10 to the health information exchange, and the development of a health information
11 infrastructure plan - \$10,448,000), for capital costs related to the implementation of Medicaid
12 reform, including modifications to the Medicaid Management Information System, grants to
13 connect providers to the health information exchange, and the development of a health
14 information infrastructure plan;

15 (22) sec. 4, ch. 1, FSSLA 2017, page 12, lines 10 - 11 (Department of Health
16 and Social Services, MH deferred maintenance and accessibility improvements - \$250,000),
17 for mental health: deferred maintenance and accessibility improvements;

18 (23) sec. 4, ch. 1, FSSLA 2017, page 12, lines 12 - 13 (Department of Health
19 and Social Services, MH home modification and upgrades to retain housing - \$1,050,000), for
20 mental health: home modification and upgrades to retain housing;

21 (24) sec. 1, ch. 1, TSSLA 2017, page 5, lines 12 - 13 (Department of Health
22 and Social Services, emergency medical services match for code blue project - \$500,000), for
23 emergency medical services match for the code blue project;

24 (25) sec. 1, ch. 1, TSSLA 2017, page 5, lines 14 - 15 (Department of Health
25 and Social Services, statewide electronic health information exchange system - \$7,628,548),
26 for the statewide electronic health information exchange system;

27 (26) sec. 4, ch. 18, SLA 2018, page 12, lines 10 - 11 (Department of Health
28 and Social Services, MH essential program equipment - \$500,000), for mental health:
29 essential program equipment;

30 (27) sec. 4, ch. 18, SLA 2018, page 12, lines 12 - 13 (Department of Health
31 and Social Services, MH home modification and upgrades to retain housing - \$1,050,000), for

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1 mental health: home modification and upgrades to retain housing;
 2 (28) sec. 1, ch. 19, SLA 2018, page 6, lines 9 - 10, and allocated on page 6,
 3 lines 11 - 14 (Office of the Governor, statewide information technology projects, Alaska's
 4 resource for integrated eligibility services enhancement - \$36,786,502), for Alaska's resource
 5 for integrated eligibility services enhancement;
 6 (29) sec. 1, ch. 19, SLA 2018, page 6, lines 9 - 10, and allocated on page 6,
 7 lines 21 - 23 (Office of the Governor, statewide information technology projects, Medicaid
 8 Management Information System upgrade - \$4,692,000), for upgrade of the Medicaid
 9 Management Information System;
 10 (30) sec. 1, ch. 19, SLA 2018, page 6, lines 9 - 10, and allocated on page 6,
 11 lines 28 - 30 (Office of the Governor, statewide information technology projects, senior and
 12 disabilities services system upgrade - \$4,712,016), for senior and disabilities services system
 13 upgrade;
 14 (31) sec. 1, ch. 19, SLA 2018, page 7, lines 6 - 7 (Department of Health and
 15 Social Services, emergency medical services match for code blue project - \$500,000), for
 16 emergency medical services match for the code blue project;
 17 (32) sec. 4, ch. 19, SLA 2018, page 19, lines 7 - 8 (Department of Health and
 18 Social Services, substance use disorder service expansion - \$12,000,000), for substance use
 19 disorder service expansion;
 20 (33) sec. 4, ch. 2, FSSLA 2019, page 11, lines 11 - 12 (Department of Health
 21 and Social Services, MH: deferred maintenance and accessibility improvements - \$250,000),
 22 for mental health: deferred maintenance and accessibility improvements;
 23 (34) sec. 4, ch. 2, FSSLA 2019, page 11, lines 13 - 14 (Department of Health
 24 and Social Services, MH: home modification and upgrades to retain housing - \$300,000), for
 25 mental health: home modification and upgrades to retain housing;
 26 (35) sec. 4, ch. 3, FSSLA 2019, page 15, lines 6 - 7 (Department of Health and
 27 Social Services, electronic visit verification system implementation - \$4,272,900), for
 28 electronic visit verification system implementation;
 29 (36) sec. 7, ch. 1, SSSLA 2019, page 14, line 10 (Department of Health and
 30 Social Services, MH: assistive technology - \$500,000), for mental health: assistive
 31 technology;

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1 (37) sec. 7, ch. 1, SSSLA 2019, page 14, lines 11 - 12 (Department of Health
 2 and Social Services, MH: deferred maintenance and accessibility improvements - \$250,000),
 3 for mental health: deferred maintenance and accessibility improvements;
 4 (38) sec. 7, ch. 1, SSSLA 2019, page 14, lines 13 - 14 (Department of Health
 5 and Social Services, MH: home modification and upgrades to retain housing - \$750,000), for
 6 mental health: home modification and upgrades to retain housing;
 7 (39) sec. 4, ch. 2, SLA 2020, page 11, line 10 (Department of Health and
 8 Social Services, MH: assistive technology - \$500,000), for mental health: assistive
 9 technology;
 10 (40) sec. 4, ch. 2, SLA 2020, page 11, lines 11 - 12 (Department of Health and
 11 Social Services, MH deferred maintenance and accessibility improvements - \$500,000), for
 12 mental health: deferred maintenance and accessibility improvements;
 13 (41) sec. 4, ch. 2, SLA 2020, page 11, lines 13 - 14 (Department of Health and
 14 Social Services, MH essential program equipment - \$600,000), for mental health: essential
 15 program equipment;
 16 (42) sec. 4, ch. 2, SLA 2020, page 11, lines 15 - 16 (Department of Health and
 17 Social Services, MH home modification and upgrades to retain housing - \$1,050,000), for
 18 mental health: home modification and upgrades to retain housing;
 19 (43) sec. 5, ch. 8, SLA 2020, page 65, lines 28 - 29, as amended by sec.
 20 34(b)(4), ch. 1, SSSLA 2021 (Department of Health and Social Services, emergency medical
 21 services match for code blue project), for emergency medical services match for the code blue
 22 project;
 23 (44) sec. 8, ch. 1, SSSLA 2021, page 73, line 11 (Department of Health and
 24 Social Services, health information exchange - \$4,080,908), for the health information
 25 exchange;
 26 (45) sec. 8, ch. 1, SSSLA 2021, page 73, lines 12 - 13 (Department of Health
 27 and Social Services, emergency medical services match for code blue project - \$500,000), for
 28 emergency medical services match for the code blue project;
 29 (46) sec. 8, ch. 1, SSSLA 2021, page 73, line 14 (Department of Health and
 30 Social Services, Fairbanks Youth Facility - \$18,986,720), for the Fairbanks Youth Facility;
 31 (47) sec. 34(a), ch. 1, SSSLA 2021 (Department of Health and Social

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1 Services, safety improvements and remediation to the Salvation Army Clitheroe Center and
 2 renovating a second site), for safety improvements and remediation to the Salvation Army
 3 Clitheroe Center and renovating a second site.

4 (b) The sum of ~~\$5,000,000~~ ^{\$1,000,000} is appropriated from the general fund to the Department of
 5 Health, child care program office, for parent education, licensed child care, school age
 6 programs, workforce recruitment and retention, affordability programs, and other initiatives
 7 provided for by the goal to support continuous quality improvement, section 7 of the Child
 8 Care and Development Fund Plan for Alaska, for the fiscal year ending June 30, 2023.

9 * **Sec. 40.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES: CAPITAL. (a)
 10 Section 1, ch. 82, SLA 2006, page 73, lines 24 - 26, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
13 Medicaid Management	17,911,600	1,791,200	16,120,400

14 Information System
 15 Completion and Cyberattack
 16 Mitigation and Response (HD 1-40)

17 (b) Section 4, ch. 30, SLA 2007, page 95, lines 18 - 20, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
20 Medicaid Management	12,040,900	1,204,100	10,836,800

21 Information System
 22 Completion and Cyberattack
 23 Mitigation and Response (HD 1-40)

24 * **Sec. 41.** DEPARTMENT OF NATURAL RESOURCES: CAPITAL. The unexpended
 25 and unobligated balance, not to exceed \$200,000 of the total estimated balance of \$705,300,
 26 of the appropriation made in sec. 1, ch. 18, SLA 2014, page 9, lines 9 - 11 (Angoon, existing
 27 community sewer system and outfall line replacement - \$709,500), is reappropriated to the
 28 Department of Natural Resources, division of parks and outdoor recreation, for repairs to the
 29 Halibut Point State Recreation Site.

30 * **Sec. 42.** DEPARTMENT OF PUBLIC SAFETY: CAPITAL. The unexpended and
 31 unobligated balances, estimated to be a total of \$13,562,768, of the following appropriations

1 are reappropriated to the Department of Public Safety for Alaska Public Safety
 2 Communication Services:

3 (1) sec. 4, ch. 7, SLA 2020, page 8, lines 25 - 26 (Department of Military and
 4 Veterans' Affairs, Alaska land mobile radio site refresh, \$24,000,000), estimated balance of
 5 \$6,480,000;

6 (2) sec. 5, ch. 8, SLA 2020, page 66, lines 13 - 15 (Department of Military and
 7 Veterans' Affairs, Alaska land mobile radio and State of Alaska telecommunications system -
 8 \$5,000,000), estimated balance of \$4,981,270;

9 (3) sec. 35(a)(1), ch. 1, SSSLA 2021 (Department of Military and Veterans'
 10 Affairs, Alaska land mobile radio system), estimated balance of \$338,785;

11 (4) sec. 35(a)(2), ch. 1, SSSLA 2021 (Department of Military and Veterans'
 12 Affairs, Alaska land mobile radio system), estimated balance of \$820,204;

13 (5) sec. 35(a)(3), ch. 1, SSSLA 2021 (Department of Military and Veterans'
 14 Affairs, Alaska land mobile radio system), estimated balance of \$942,509.

15 * **Sec. 43.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES:
 16 CAPITAL. (a) The unexpended and unobligated general fund balances, estimated to be a total
 17 of \$4,661,302, of the following appropriations are reappropriated to the Department of
 18 Transportation and Public Facilities for responding to emergency weather conditions and
 19 catastrophic events:

20 (1) sec. 4, ch. 30, SLA 2007, page 104, lines 16 - 18 (Department of
 21 Transportation and Public Facilities, fuel storage tank spill prevention and tank replacement -
 22 \$1,750,000), estimated balance of \$4,462;

23 (2) sec. 19, ch. 29, SLA 2008, page 186, line 8, and allocated on page 187,
 24 lines 17 - 18, as amended by sec. 35(b), ch. 5, FSSLA 2011 and secs. 21(a) and (b), ch. 1,
 25 TSSLA 2017 (Department of Transportation and Public Facilities, transportation projects,
 26 Nome Snake River bridge replacement), estimated balance of \$485,660; and

27 (3) sec. 16(e), ch. 38, SLA 2015 (Department of Transportation and Public
 28 Facilities, Dalton Highway disaster emergency repairs), estimated balance of \$4,171,180.

29 (b) The unexpended and unobligated general fund balance, not to exceed \$15,000,000
 30 of the estimated balance of \$18,051,300, of the appropriation made in sec. 19, ch. 29, SLA
 31 2008, page 186, line 8, and allocated on page 187, lines 10 - 11, as amended by sec. 35(b), ch.

1 5, FSSLA 2011, and secs. 21(a) and (b), ch. 1, TSSLA 2017 (Department of Transportation
2 and Public Facilities, transportation projects, Fairview Loop Road reconstruction), is
3 reappropriated to the Department of Transportation and Public Facilities for the Totchaket
4 Road project.

5 (c) The unexpended and unobligated balance, estimated to be \$685,000, of the
6 appropriation made in sec. 1, ch. 18, SLA 2014, page 8, line 33, through page 9, line 3, as
7 amended by secs. 43(a) - (d), ch. 1, SSSLA 2021 (Anchorage, Yosemite Drive area, drainage
8 and road upgrade), is reappropriated to the Department of Transportation and Public Facilities
9 for repairing the Eagle River Road bike path.

10 * **Sec. 44. ALASKA LEGISLATURE: CAPITAL.** The proceeds from the sale of the vacant
11 lot at 1500 W. 31st Ave., Fouts Lot 4A, Anchorage, Alaska, by the Alaska Legislature,
12 Legislative Council, are appropriated from the general fund to the Alaska Legislature,
13 Legislative Council, council and subcommittees, for renovation and repair of, technology
14 improvements to, and other necessary projects related to legislative buildings and facilities.

15 * **Sec. 45. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS: CAPITAL.**
16 The unexpended and unobligated general fund balances of the following appropriations are
17 reappropriated to the Alaska Legislature, Legislative Council, council and subcommittees, for
18 renovation and repair of, technology improvements to, and other necessary projects related to
19 legislative buildings and facilities:

20 (1) sec. 1, ch. 1, SSSLA 2021, page 39, line 29 (Alaska Legislature, Budget
21 and Audit Committee - \$16,183,900);

22 (2) sec. 1, ch. 1, SSSLA 2021, page 39, line 33 (Alaska Legislature,
23 Legislative Council - \$22,927,800); and

24 (3) sec. 1, ch. 1, SSSLA 2021, page 40, line 11 (Alaska Legislature, legislative
25 operating budget - \$28,394,200).

26 * **Sec. 46. HOUSE DISTRICTS 1 - 40: CAPITAL.** ~~(a) The sum of \$7,050,000 is
27 appropriated from the general fund to the Department of Commerce, Community, and
28 Economic Development for payment as a grant under AS 37.05.316 to the International
29 Longshore and Warehouse Union Alaska Longshore Division for maintenance of health and
30 welfare coverage that was impacted by COVID-19 for registered longshoremen.~~

31 ~~(b) The unexpended and unobligated balance, estimated to be \$230,138, of the~~

~~appropriation made in sec. 10, ch. 29, SLA 2008, page 63, lines 16 - 19, and allocated on page
2 63, lines 31 - 32 (Department of Corrections, deferred maintenance, renewal, replacement,
3 renovation, remodeling and repairs, Lemon Creek Correctional Center project - \$350,000), is
4 reappropriated to the Department of Commerce, Community, and Economic Development for
5 payment as a grant under AS 37.05.316 to the Associated General Contractors of Alaska for
6 the We Build Alaska workforce campaign for the fiscal year ending June 30, 2023.~~

7 * **Sec. 47. HOUSE DISTRICT 6: CAPITAL.** The unexpended and unobligated balances,
8 estimated to be \$302,498, of the following appropriations are reappropriated to the
9 Department of Commerce, Community, and Economic Development for payment as a grant
10 under AS 37.05.316 to the Yukon Flats School District for water tank roof replacement at the
11 Tsuk Taih School:

12 (1) sec. 21(a), ch. 2, 4SSLA 2016 (Department of Environmental
13 Conservation, Haines sewer treatment plant health and safety upgrades), estimated balance of
14 \$166,859; and

15 (2) sec. 22, ch. 19, SLA 2018 (Department of Environmental Conservation,
16 project administration of water quality enhancement, water supply, sewage, and solid waste
17 facilities grants to municipalities), estimated balance of \$135,639.

18 * **Sec. 48. HOUSE DISTRICTS 7 - 12: CAPITAL.** (a) The unexpended and unobligated
19 balance, estimated to be \$180,844, of the appropriation made in sec. 34(c), ch. 17, SLA 2012
20 (Matanuska-Susitna Borough, South Big Lake Road construction), is reappropriated to the
21 Department of Commerce, Community, and Economic Development for payment as a grant
22 under AS 37.05.315 to the Matanuska-Susitna Borough for maintenance of seasonally
23 impassable roads in the Big Lake area for the fiscal year ending June 30, 2023.

24 (b) The sum of \$1,000,000 is appropriated from the general fund to the Department of
25 Commerce, Community, and Economic Development for payment as a grant under
26 AS 37.05.315 to the Matanuska-Susitna Borough for costs associated with hosting the 2024
27 Arctic Winter Games.

28 (c) The sum of \$30,000,000 is appropriated from the general fund to the Department
29 of Commerce, Community, and Economic Development for payment as a grant under
30 AS 37.05.315 to the Matanuska-Susitna Borough for implementation of the 2021 Matanuska-
31 Susitna Borough Transportation Infrastructure Package.

1 * **Sec. 49.** HOUSE DISTRICTS 12 - 28: CAPITAL. (a) Section 45, ch. 1, SSSLA 2021, is
2 amended to read:

3 HOUSE DISTRICT 23: CAPITAL. The unexpended and unobligated balance,
4 estimated to be \$83,749, of the appropriation made in sec. 1, ch. 17, SLA 2012, page
5 13, lines 23 - 25 (Anchorage, Fish Creek Trail, Northwood Drive to Spenard Road -
6 \$575,000), is reappropriated to the Department of Commerce, Community, and
7 Economic Development for payment as a grant under AS 37.05.315 to the
8 Municipality of Anchorage, Anchorage Water and Wastewater Utility, for a water
9 distribution system for the Hillcrest Subdivision and reimbursement of eligible
10 assessments.

11 (b) The unexpended and unobligated balance, not to exceed \$150,000 of the total
12 estimated balance of \$408,937, of the appropriation made in sec. 1, ch. 5, FSSLA 2011, page
13 5, lines 16 - 18 (Anchorage, 121st Avenue storm drain construction - \$1,200,000), is
14 reappropriated to the Department of Commerce, Community, and Economic Development for
15 payment as a grant under AS 37.05.315 to the Municipality of Anchorage for design, site
16 selection, construction, and operation of community gardens in the Russian Jack area.

17 (c) The unexpended and unobligated balance, after the appropriation made in (b) of
18 this section, not to exceed \$10,000 of the total estimated balance of \$408,937, of the
19 appropriation made in sec. 1, ch. 5, FSSLA 2011, page 5, lines 16 - 18 (Anchorage, 121st
20 Avenue storm drain construction - \$1,200,000), is reappropriated to the Department of
21 Commerce, Community, and Economic Development for payment as a grant under
22 AS 37.05.316 to the Federation of Community Councils, Inc., for the Nunaka Valley
23 Community Patrol for the fiscal year ending June 30, 2023.

24 (d) The unexpended and unobligated balance, after the appropriations made in (b) and
25 (c) of this section, not to exceed \$10,000 of the total estimated balance of \$408,937, of the
26 appropriation made in sec. 1, ch. 5, FSSLA 2011, page 5, lines 16 - 18 (Anchorage, 121st
27 Avenue storm drain construction - \$1,200,000), is reappropriated to the Department of
28 Commerce, Community, and Economic Development for payment as a grant under
29 AS 37.05.316 to the Federation of Community Councils, Inc., for the Northeast Community
30 Patrol for the fiscal year ending June 30, 2023.

31 (e) The unexpended and unobligated balance, after the appropriations made in (b) -

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1 (d) of this section, not to exceed \$50,000 of the total estimated balance of \$408,937, of the
2 appropriation made in sec. 1, ch. 5, FSSLA 2011, page 5, lines 16 - 18 (Anchorage, 121st
3 Avenue storm drain construction - \$1,200,000), is reappropriated to the Department of
4 Commerce, Community, and Economic Development for payment as a grant under
5 AS 37.05.316 to the Federation of Community Councils, Inc., for Government Hill Commons
6 fencing.

7 (f) The unexpended and unobligated balance, after the appropriations made in (b) - (e)
8 of this section, not to exceed \$100,000 of the total estimated balance of \$408,937, of the
9 appropriation made in sec. 1, ch. 5, FSSLA 2011, page 5, lines 16 - 18 (Anchorage, 121st
10 Avenue storm drain construction - \$1,200,000), is reappropriated to the Department of
11 Commerce, Community, and Economic Development for payment as a grant under
12 AS 37.05.315 to the Municipality of Anchorage for a traffic calming study of the Campbell
13 Park area.

14 (g) The unexpended and unobligated balance, after the appropriations made in (b) - (f)
15 of this section, not to exceed \$15,000 of the total estimated balance of \$408,937, of the
16 appropriation made in sec. 1, ch. 5, FSSLA 2011, page 5, lines 16 - 18 (Anchorage, 121st
17 Avenue storm drain construction - \$1,200,000), is reappropriated to the Department of
18 Commerce, Community, and Economic Development for payment as a grant under
19 AS 37.05.316 to the Anchorage School District for the Airport Heights Elementary School ice
20 rink.

21 (h) The unexpended and unobligated balance, after the appropriations made in (b) -
22 (g) of this section, estimated to be \$73,937 of the total estimated balance of \$408,937, of the
23 appropriation made in sec. 1, ch. 5, FSSLA 2011, page 5, lines 16 - 18 (Anchorage, 121st
24 Avenue storm drain construction - \$1,200,000), is reappropriated to the Department of
25 Commerce, Community, and Economic Development for payment as a grant under
26 AS 37.05.315 to the Municipality of Anchorage for improvements to forest health and park
27 safety.

28 (i) The unexpended and unobligated balance, estimated to be \$101,864, of the
29 appropriation made in sec. 1, ch. 18, SLA 2014, page 8, lines 10 - 11 (Anchorage, pedestrian
30 and student safety - \$250,000), is reappropriated to the Department of Commerce,
31 Community, and Economic Development for payment as a grant under AS 37.05.315 to the

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1 Municipality of Anchorage for the design phase of the Norann Subdivision area road
2 reconstruction.

3 (j) The unexpended and unobligated balances, estimated to be a total of \$44,863, of
4 the following appropriations are reappropriated to the Department of Commerce, Community,
5 and Economic Development for payment as a grant under AS 37.05.316 to the Federation of
6 Community Councils, Inc., for the Fairview Community Garden:

7 (1) sec. 1, ch. 18, SLA 2014, page 8, lines 30 - 32 (Anchorage, West Northern
8 Lights Boulevard at Alaska Railroad Overpass drainage improvements - \$375,000), estimated
9 balance of \$37,743;

10 (2) sec. 1, ch. 18, SLA 2014, page 24, lines 23 - 25 (Anchorage School
11 District, Chugach Optional Elementary school playground addition and green area - \$60,000),
12 estimated balance of \$3,743; and

13 (3) sec. 1, ch. 18, SLA 2014, page 25, line 33, through page 26, line 4
14 (Anchorage School District, Eagle Academy Charter School, new science textbooks -
15 \$27,610), estimated balance of \$3,377.

16 (k) The unexpended and unobligated balance, estimated to be \$25,000, of the
17 appropriation made in sec. 8, ch. 1, SSSLA 2021, page 71, lines 5 - 6 (Anchorage, energy
18 burden mapping - \$25,000), is reappropriated to the Department of Commerce, Community,
19 and Economic Development for payment as a grant under AS 37.05.316 to the Anchorage
20 Community Land Trust for energy burden mapping.

21 (l) An amount not to exceed \$100,000,000 is appropriated from the budget reserve
22 fund (AS 37.05.540(a)) to the Department of Commerce, Community, and Economic
23 Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage
24 for the Port of Alaska modernization project for the purpose of matching each dollar received
25 in federal funds for the Port of Alaska modernization project, not including funds received in
26 Anchorage, a Municipal Corporation v. United States, Case No. 14-166C, United States Court
27 of Federal Claims.

28 * **Sec. 50.** HOUSE DISTRICT 19: CAPITAL. The unexpended and unobligated balance,
29 estimated to be \$16,809, of the appropriation made in sec. 37(s), ch. 16, SLA 2013 (Alaska
30 Brain Injury Network, Inc., research and information analysis), is reappropriated to the
31 Department of Commerce, Community, and Economic Development for payment as a grant

1 under AS 37.05.316 to the Boys and Girls Clubs of Southcentral Alaska for Mountain View
2 club equipment.

3 * **Sec. 51.** HOUSE DISTRICT 32: CAPITAL. The unexpended and unobligated balance,
4 estimated to be \$25,000, of the appropriation made in sec. 1, ch. 18, SLA 2014, page 16, lines
5 28 - 29 (Seldovia, smolt stocking for Seldovia Slough - \$25,000), is reappropriated to the
6 Department of Commerce, Community, and Economic Development for payment as a grant
7 under AS 37.05.315 to the City of Seldovia for education about and promotion of smolt
8 stocking for Seldovia Slough for the fiscal year ending June 30, 2023.

9 * **Sec. 52.** HOUSE DISTRICT 35: CAPITAL. (a) The unexpended and unobligated balance,
10 after the appropriation made in sec. 41 of this Act, not to exceed \$160,000 of the total
11 estimated balance of \$705,300, of the appropriation made in sec. 1, ch. 18, SLA 2014, page 9,
12 lines 9 - 11 (Angoon, existing community sewer system and outfall line replacement -
13 \$709,500), is reappropriated to the Department of Commerce, Community, and Economic
14 Development for payment as a grant under AS 37.05.315 to the City of Port Alexander for
15 renovation of the community hall.

16 (b) The unexpended and unobligated balance, after the appropriations made in secs.
17 36 and 41 of this Act and (a) of this section, not to exceed \$150,000 of the total estimated
18 balance of \$705,300, of the appropriation made in sec. 1, ch. 18, SLA 2014, page 9, lines 9 -
19 11 (Angoon, existing community sewer system and outfall line replacement - \$709,500), is
20 reappropriated to the Department of Commerce, Community, and Economic Development for
21 payment as a grant under AS 37.05.315 to the City of Craig for repair and upgrade of the
22 Prince of Wales emergency resource building.

23 (c) The unexpended and unobligated balance, after the appropriations made in secs.
24 36 and 41 of this Act and (a) and (b) of this section, estimated to be \$100,300 of the total
25 estimated balance of \$705,300, of the appropriation made in sec. 1, ch. 18, SLA 2014, page 9,
26 lines 9 - 11 (Angoon, existing community sewer system and outfall line replacement -
27 \$709,500), is reappropriated to the Department of Commerce, Community, and Economic
28 Development for payment as a grant under AS 37.05.315 to the Petersburg Borough for
29 lighting at the ballpark and ice rink.

30 (d) The unexpended and unobligated balances, estimated to be \$22,859, of the
31 following appropriations are reappropriated to the Department of Commerce, Community,

1 and Economic Development for payment as a grant under AS 37.05.315 to the Petersburg
2 Borough for lighting at the ballpark and ice rink:

3 (1) sec. 1, ch. 17, SLA 2012, page 38, lines 23 - 25 (Sitka, Nelson Logging
4 Road upgrade and ownership transfer - \$2,343,000), estimated balance of \$14,961;

5 (2) sec. 1, ch. 16, SLA 2013, page 26, lines 21 - 23 (Thorne Bay, manholes
6 and sewer lines repairs - \$200,000), estimated balance of \$4,576; and

7 (3) sec. 1, ch. 18, SLA 2014, page 9, lines 6 - 8 (Angoon, construct roof and
8 install lighting for outdoor basketball court - \$35,000), estimated balance of \$3,322.

9 (e) The unexpended and unobligated balance, estimated to be \$53,289, of the
10 appropriation made in sec. 1, ch. 17, SLA 2012, page 18, lines 17 - 18 (Angoon, Front Road
11 renovation - \$1,500,000), is reappropriated to the Department of Commerce, Community, and
12 Economic Development for payment as a grant under AS 37.05.315 to the City of Pelican to
13 purchase a backup generator for the hydroelectric turbine start.

14 * **Sec. 53.** HOUSE DISTRICT 38: CAPITAL. The unexpended and unobligated balances,
15 estimated to be a total of \$19,411, of the following appropriations are reappropriated to the
16 Department of Commerce, Community, and Economic Development for payment as a grant
17 under AS 37.05.316 to Bethel Search and Rescue for equipment and operations:

18 (1) sec. 1, ch. 17, SLA 2012, page 37, lines 15 - 17, as amended by sec.
19 49(a)(1), ch. 1, SSSLA 2021 (Russian Mission, dump relocation design and permitting),
20 estimated balance of \$10,001;

21 (2) sec. 43(k), ch. 18, SLA 2014 (Iditarod Area School District, replacement
22 of the Holy Cross fuel system), estimated balance of \$1,115; and

23 (3) sec. 43(l), ch. 18, SLA 2014 (Iditarod Area School District, treatment of
24 contaminated soil in Holy Cross), estimated balance of \$8,295.

25 * **Sec. 54.** HOUSE DISTRICT 39: CAPITAL. (a) The unexpended and unobligated
26 balances, estimated to be a total of \$349,994, of the following appropriations are
27 reappropriated to the Department of Commerce, Community, and Economic Development for
28 payment as a grant under AS 37.05.315 to the City of Golovin for the purchase of heavy
29 equipment:

30 (1) sec. 10, ch. 43, SLA 2010, page 88, lines 29 - 30 (Elim, VPSO housing -
31 \$100,000), estimated balance of \$55,695;

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1 (2) sec. 1, ch. 16, SLA 2013, page 13, lines 14 - 16 (Elim, community fire
2 response and protection - \$1,243,000), an amount not to exceed \$168,714 of the total
3 estimated balance of \$338,238;

4 (3) sec. 46(a), ch. 16, SLA 2013 (City of Diomed, construction and remodel
5 of a clinic), estimated balance of \$17,101;

6 (4) sec. 1, ch. 18, SLA 2014, page 10, line 6 (Elim, washeteria - \$114,919),
7 estimated balance of \$69,584; and

8 (5) sec. 1, ch. 18, SLA 2014, page 14, lines 20 - 21 (Mountain Village,
9 renovation of clinic and VPSO housing - \$61,510), estimated balance of \$38,900.

10 (b) The unexpended and unobligated balance, after the appropriation made in (a)(2) of
11 this section, of the total estimated balance of \$338,238, of the appropriation made in sec. 1,
12 ch. 16, SLA 2013, page 13, lines 14 - 16 (Elim, community fire response and protection -
13 \$1,243,000), is reappropriated to the Department of Commerce, Community, and Economic
14 Development for payment as a grant under AS 37.05.315 to the City of Pilot Station for the
15 purchase of heavy equipment.

16 * **Sec. 55.** OFFICE OF THE GOVERNOR: CAPITAL. (a) The unexpended and
17 unobligated general fund balances, estimated to be a total of \$850,000, of the following
18 appropriations are reappropriated to the Office of the Governor for transition costs and for
19 capital costs related to state facilities, information technology, and security:

20 (1) sec. 1, ch. 1, SSSLA 2021, page 15, line 11 (Office of the Governor,
21 commissions/special offices - \$2,555,900);

22 (2) sec. 1, ch. 1, SSSLA 2021, page 15, line 16 (Office of the Governor,
23 executive operations - \$13,778,300);

24 (3) sec. 1, ch. 1, SSSLA 2021, page 15, lines 21 - 22 (Office of the Governor,
25 Office of the Governor state facilities rent - \$1,086,800);

26 (4) sec. 1, ch. 1, SSSLA 2021, page 15, line 26 (Office of the Governor, office
27 of management and budget - \$5,840,400);

28 (5) sec. 1, ch. 1, SSSLA 2021, page 16, line 6 (Office of the Governor,
29 elections - \$4,323,300); and

30 (6) sec. 1, ch. 1, SSSLA 2021, page 16, line 8 (Office of the Governor, central
31 services cost allocation rates - \$5,000,000).

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1 (b) The unexpended and unobligated balances, estimated to be \$40,916, of the
2 following appropriations are reappropriated to the Office of the Governor, office of
3 management and budget, for deferred maintenance:

4 (1) sec. 1, ch. 82, SLA 2006, page 3, lines 26 - 28 (Department of Commerce,
5 Community, and Economic Development, division of insurance information technology
6 project - \$1,352,500), estimated balance of \$34,227;

7 (2) sec. 18(a), ch. 18, SLA 2014 (Department of Military and Veterans'
8 Affairs, Army Guard facilities projects, Alcantra facilities projects), estimated balance of
9 \$5,689; and

10 (3) sec. 1, ch. 1, SSSLA 2019, page 2, lines 26 - 28 (Arctic Winter Games
11 Team Alaska, state participation grant 2020 - \$38,500), estimated balance of \$1,000.

12 (c) If the amount appropriated to the Alaska capital income fund (AS 37.05.565) in
13 the fiscal years ending June 30, 2022, and June 30, 2023, exceeds the total amount
14 appropriated from the Alaska capital income fund in sec. 11 of this Act and in sec. 8, ch. 1,
15 SSSLA 2021, the excess amount, estimated to be \$0, is appropriated from the Alaska capital
16 income fund to the Office of the Governor, office of management and budget, for deferred
17 maintenance.

18 (d) The amount of coronavirus capital projects fund receipts, not to exceed
19 \$10,000,000, appropriated in sec. 14 of this Act for grant applications that are denied by the
20 United States Department of the Treasury, is reappropriated to the Office of the Governor,
21 office of management and budget, for construction of the Yukon-Kuskokwim multipurpose
22 community facility in Bethel, as allowed under the Guidance for the Coronavirus Capital
23 Projects Fund for States, Territories, and Freely Associated States issued by the United States
24 Department of the Treasury.

25 (e) The amount of coronavirus capital projects fund receipts, after the appropriation
26 made in (d) of this section, not to exceed \$3,700,000, appropriated in sec. 14 of this Act for
27 grant applications that are denied by the United States Department of the Treasury is
28 reappropriated to the Office of the Governor, office of management and budget, for
29 construction of the Teal Street Center in Juneau, as allowed under the Guidance for the
30 Coronavirus Capital Projects Fund for States, Territories, and Freely Associated States issued
31 by the United States Department of the Treasury.

~~(f) The amount of coronavirus capital projects fund receipts, after the appropriations
2 made in (d) and (e) of this section, not to exceed \$1,307,000, appropriated in sec. 14 of this
3 Act for grant applications that are denied by the United States Department of the Treasury is
4 reappropriated to the Office of the Governor, office of management and budget, for critical
5 updates to the Muldoon Library in Anchorage, as allowed under the Guidance for the
6 Coronavirus Capital Projects Fund for States, Territories, and Freely Associated States issued
7 by the United States Department of the Treasury.~~

8 (g) The amount of coronavirus capital projects fund receipts, after the appropriations
9 made in (d) - (f) of this section, not to exceed \$3,580,000, appropriated in sec. 14 of this Act
10 for grant applications that are denied by the United States Department of the Treasury is
11 reappropriated to the Office of the Governor, office of management and budget, for upgrades
12 and repairs to the Noel Wien Public Library in Fairbanks, as allowed under the Guidance for
13 the Coronavirus Capital Projects Fund for States, Territories, and Freely Associated States
14 issued by the United States Department of the Treasury.

15 (h) The amount of coronavirus capital projects fund receipts, after the appropriations
16 made in (d) - (g) of this section, appropriated in sec. 14 of this Act for grant applications that
17 are denied by the United States Department of the Treasury is reappropriated to the Office of
18 the Governor, office of management and budget, for rural health community centers and
19 eligible rural broadband projects, as allowed under the Guidance for the Coronavirus Capital
20 Projects Fund for States, Territories, and Freely Associated States issued by the United States
21 Department of the Treasury.

22 * **Sec. 56. UNIVERSITY OF ALASKA: CAPITAL.** The unexpended and unobligated
23 balance, estimated to be \$18,359, of the appropriation made in sec. 1, ch. 17, SLA 2012, page
24 4, lines 11 - 13 (Department of Commerce, Community, and Economic Development, Alaska
25 Canada Rail Link Phase II Feasibility Study - \$1,100,000), is reappropriated to the University
26 of Alaska Fairbanks for deferred maintenance.

27 * **Sec. 57. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act
28 includes the amount necessary to pay the costs of personal services because of reclassification
29 of job classes during the fiscal year ending June 30, 2023.

30 * **Sec. 58. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate
31 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,

1 2023, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the
2 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2023.

3 * **Sec. 59.** ALASKA HOUSING CAPITAL CORPORATION. (a) The unexpended and
4 unobligated balances of the following appropriations are reappropriated to the Alaska
5 Housing Capital Corporation account:

6 (1) sec. 18(c), ch. 1, SSSLA 2021, page 115, lines 1 - 3 (Department of Health
7 and Social Services, United States Centers for Disease Control and Prevention funding for
8 COVID-19 testing);

9 (2) sec. 18(c), ch. 1, SSSLA 2021, page 115, lines 4 - 6 (Department of Health
10 and Social Services, United States Centers for Disease Control and Prevention funding for
11 COVID-19 vaccination activities);

12 (3) sec. 18(d), ch. 1, SSSLA 2021, page 115, line 13 (Department of Health
13 and Social Services, child care block grant);

14 (4) sec. 18(d), ch. 1, SSSLA 2021, page 115, line 14 (Department of Health
15 and Social Services, child care stabilization grant);

16 (5) sec. 18(d), ch. 1, SSSLA 2021, page 115, lines 15 - 16 (Department of
17 Health and Social Services, child nutrition pandemic electronic benefit transfer program);

18 (6) sec. 18(d), ch. 1, SSSLA 2021, page 115, lines 17 - 18 (Department of
19 Health and Social Services, pandemic temporary assistance for needy families);

20 (7) sec. 18(e), ch. 1, SSSLA 2021, page 115, lines 25 - 26 (Department of
21 Health and Social Services, family violence and child abuse prevention and treatment
22 funding);

23 (8) sec. 18(e), ch. 1, SSSLA 2021, page 115, line 27 (Department of Health
24 and Social Services, low income home energy assistance program);

25 (9) sec. 18(e), ch. 1, SSSLA 2021, page 115, line 28 (Department of Health
26 and Social Services, mental health treatment funding);

27 (10) sec. 18(e), ch. 1, SSSLA 2021, page 115, lines 29 - 30 (Department of
28 Health and Social Services, senior and disabilities services community-based grants);

29 (11) sec. 18(e), ch. 1, SSSLA 2021, page 115, line 31, through page 116, line
30 1 (Department of Health and Social Services, special supplemental nutrition program for
31 women, infants, and children benefit improvements);

1 (12) sec. 18(e), ch. 1, SSSLA 2021, page 116, line 2 (Department of Health
2 and Social Services, substance abuse block grant funding);

3 (13) sec. 18(e), ch. 1, SSSLA 2021, page 116, lines 3 - 4 (Department of
4 Health and Social Services, United States Centers for Disease Control and Prevention funding
5 for COVID-19 testing);

6 (14) sec. 18(e), ch. 1, SSSLA 2021, page 116, lines 5 - 7 (Department of
7 Health and Social Services, United States Centers for Disease Control and Prevention for
8 COVID-19 vaccination activities);

9 (15) sec. 18(f), ch. 1, SSSLA 2021 (Department of Health and Social Services,
10 building epidemiology and laboratory capacity);

11 (16) sec. 18(h), ch. 1, SSSLA 2021, page 116, line 29 (Department of Health
12 and Social Services, Alaska prescription drug monitoring program);

13 (17) sec. 18(h), ch. 1, SSSLA 2021, page 116, line 30 (Department of Health
14 and Social Services, building epidemiology and laboratory capacity);

15 (18) sec. 18(h), ch. 1, SSSLA 2021, page 116, line 31 (Department of Health
16 and Social Services, John H. Chafee foster care independence program);

17 (19) sec. 18(h), ch. 1, SSSLA 2021, page 117, line 1 (Department of Health
18 and Social Services, education training voucher program);

19 (20) sec. 18(h), ch. 1, SSSLA 2021, page 117, line 2 (Department of Health
20 and Social Services, promoting safe and stable families program);

21 (21) sec. 18(i), ch. 1, SSSLA 2021 (Department of Health and Social Services,
22 child care and development block grant);

23 (22) sec. 60(b), ch. 1, SSSLA 2021 (Department of Health and Social
24 Services, children's services, activities associated with implementing the Family First
25 Prevention Services Act, including developing plans of safe-care, prevention-focused models
26 for families of infants with prenatal substance exposure);

27 (23) sec. 60(c), ch. 1, SSSLA 2021 (Department of Health and Social
28 Services, division of public health, emergency programs, responding to and mitigating the risk
29 of a COVID-19 outbreak in the state);

30 (24) sec. 13(a), ch. 1, TSSLA 2021 (Department of Health and Social
31 Services, division of public health, emergency programs, detect and mitigate COVID-19 in

1 confinement facilities); and
2 (25) sec. 13(c), ch. 1, TSSLA 2021 (Department of Health and Social
3 Services, senior and disabilities services, supporting home-delivered meals to seniors, family
4 caregiver support, and transportation services and expanding access to COVID-19 vaccines to
5 seniors and individuals with disabilities).

6 (b) The unexpended and unobligated balance, not to exceed \$50,222,500, of the
7 appropriation made in sec. 13(b), ch. 1, TSSLA 2021 (Department of Health and Social
8 Services, division of public health, emergency programs, mitigate and respond to the novel
9 coronavirus disease (COVID-19) - \$50,222,500) is reappropriated to the Alaska Housing
10 Capital Corporation account.

11 * **Sec. 60.** ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors of
12 the Alaska Housing Finance Corporation anticipates that \$26,615,000 of the adjusted change
13 in net assets from the second preceding fiscal year will be available for appropriation for the
14 fiscal year ending June 30, 2023.

15 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of
16 this section for the purpose of paying debt service for the fiscal year ending June 30, 2023, in
17 the following estimated amounts:

18 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
19 dormitory construction, authorized under ch. 26, SLA 1996;

20 (2) \$3,605,000 for debt service on the bonds described under ch. 1, SSSLA
21 2002;

22 (3) \$3,810,000 for debt service on the bonds authorized under sec. 4, ch. 120,
23 SLA 2004.

24 (c) After deductions for the items set out in (b) of this section and deductions for
25 appropriations for operating and capital purposes are made, any remaining balance of the
26 amount set out in (a) of this section for the fiscal year ending June 30, 2023, is appropriated to
27 the general fund.

28 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment
29 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance
30 Corporation during the fiscal year ending June 30, 2023, and all income earned on assets of
31 the corporation during that period are appropriated to the Alaska Housing Finance

1 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and
2 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing
3 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))
4 under procedures adopted by the board of directors.

5 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
6 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
7 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under
8 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending
9 June 30, 2023, for housing loan programs not subsidized by the corporation.

10 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
11 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
12 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund
13 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the
14 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2023, for housing
15 loan programs and projects subsidized by the corporation.

16 (g) Designated program receipts under AS 37.05.146(b)(3) received by the Alaska
17 Housing Finance Corporation, estimated to be \$40,000,000, for administration of housing and
18 energy programs on behalf of a municipality, tribal housing authority, or other third party are
19 appropriated to the Alaska Housing Finance Corporation for the fiscal years ending June 30,
20 2023, and June 30, 2024.

21 * **Sec. 61.** ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. The
22 sum of \$6,479,600, which has been declared available by the Alaska Industrial Development
23 and Export Authority board of directors under AS 44.88.088 for appropriation as the dividend
24 for the fiscal year ending June 30, 2023, is appropriated from the unrestricted balance in the
25 Alaska Industrial Development and Export Authority revolving fund (AS 44.88.060), the
26 Alaska Industrial Development and Export Authority sustainable energy transmission and
27 supply development fund (AS 44.88.660), and the Arctic infrastructure development fund
28 (AS 44.88.810) to the general fund.

29 * **Sec. 62.** ALASKA PERMANENT FUND. (a) The amount required to be deposited under
30 art. IX, sec. 15, Constitution of the State of Alaska, estimated to be \$359,100,000, during the
31 fiscal year ending June 30, 2023, is appropriated to the principal of the Alaska permanent

1 fund in satisfaction of that requirement.

2 (b) The amount necessary, when added to the appropriation made in (a) of this
3 section, to satisfy the deposit described under AS 37.13.010(a)(2), estimated to be
4 \$74,800,000, during the fiscal year ending June 30, 2023, is appropriated from the general
5 fund to the principal of the Alaska permanent fund.

6 (c) The sum of \$3,360,567,100 is appropriated from the earnings reserve account
7 (AS 37.13.145) as follows:

8 (1) \$1,680,283,550 to the dividend fund (AS 43.23.045(a)) for the payment of
9 permanent fund dividends and for administrative and associated costs for the fiscal year
10 ending June 30, 2023;

11 (2) \$1,680,283,550 to the general fund for the fiscal year ending June 30,
12 2023.

13 (d) The income earned during the fiscal year ending June 30, 2023, on revenue from
14 the sources set out in AS 37.13.145(d), estimated to be \$27,670,000, is appropriated to the
15 Alaska capital income fund (AS 37.05.565).

16 (e) The amount calculated under AS 37.13.145(c), after the appropriations made in (c)
17 of this section, estimated to be \$1,039,000,000, is appropriated from the earnings reserve
18 account (AS 37.13.145) to the principal of the Alaska permanent fund to offset the effect of
19 inflation on the principal of the Alaska permanent fund for the fiscal year ending June 30,
20 2023.

21 (f) If the unrestricted general fund revenue, including the appropriations made in (c)
22 of this section, collected in the fiscal year ending June 30, 2023, exceeds \$8,225,000,000, the
23 amount remaining, after all appropriations have been made that take effect in the fiscal year
24 ending June 30, 2023, of the difference between ~~\$8,225,000,000~~ ^{\$8,930,000,000} and the actual unrestricted
25 general fund revenue collected in the fiscal year ending June 30, 2023, ~~estimated to be~~
26 ~~\$106,000,000~~, is appropriated from the general fund to the principal of the Alaska permanent
27 fund.

28 * **Sec. 63.** DEPARTMENT OF ADMINISTRATION. (a) The amount necessary to fund the
29 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
30 appropriated from that account to the Department of Administration for those uses for the
31 fiscal year ending June 30, 2023.

1 (b) The amount necessary to fund the uses of the working reserve account described
2 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for
3 those uses for the fiscal year ending June 30, 2023.

4 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the
5 working reserve account described in AS 37.05.510(a) is appropriated from the unexpended
6 and unobligated balance of any appropriation enacted to finance the payment of employee
7 salaries and benefits that is determined to be available for lapse at the end of the fiscal year
8 ending June 30, 2023, to the working reserve account (AS 37.05.510(a)).

9 (d) The amount necessary to maintain, after the appropriation made in (c) of this
10 section, a minimum target claim reserve balance of one and one-half times the amount of
11 outstanding claims in the group health and life benefits fund (AS 39.30.095), not to exceed
12 \$10,000,000, is appropriated from the unexpended and unobligated balance of any
13 appropriation that is determined to be available for lapse at the end of the fiscal year ending
14 June 30, 2023, to the group health and life benefits fund (AS 39.30.095).

15 (e) The amount necessary to have an unobligated balance equal to the amount of the
16 cap set in AS 37.05.289(b) in the state insurance catastrophe reserve account
17 (AS 37.05.289(a)), after the appropriations made in (c) and (d) of this section, is appropriated
18 from the unexpended and unobligated balance of any appropriation that is determined to be
19 available for lapse at the end of the fiscal year ending June 30, 2023, to the state insurance
20 catastrophe reserve account (AS 37.05.289(a)).

21 (f) If the amount necessary to cover plan sponsor costs, including actuarial costs, for
22 retirement system benefit payment calculations exceeds the amount appropriated for that
23 purpose in sec. 1 of this Act, after all allowable payments from retirement system fund
24 sources, that amount, not to exceed \$500,000, is appropriated from the general fund to the
25 Department of Administration for that purpose for the fiscal year ending June 30, 2023.

26 (g) The amount necessary to cover actuarial costs associated with bills introduced by
27 the legislature, estimated to be \$0, is appropriated from the general fund to the Department of
28 Administration for that purpose for the fiscal year ending June 30, 2023.

29 * **Sec. 64.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
30 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money
31 apportioned to the state as national forest income that the Department of Commerce,

1 Community, and Economic Development determines would lapse into the unrestricted portion
2 of the general fund on June 30, 2023, under AS 41.15.180(j) is appropriated to home rule
3 cities, first class cities, second class cities, a municipality organized under federal law, or
4 regional educational attendance areas entitled to payment from the national forest income for
5 the fiscal year ending June 30, 2023, to be allocated among the recipients of national forest
6 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)
7 and (d) for the fiscal year ending June 30, 2023.

8 (b) If the amount necessary to make national forest receipts payments under
9 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
10 amount necessary to make national forest receipts payments is appropriated from federal
11 receipts received for that purpose to the Department of Commerce, Community, and
12 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal
13 year ending June 30, 2023.

14 (c) If the amount necessary to make payments in lieu of taxes for cities in the
15 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that
16 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated
17 from federal receipts received for that purpose to the Department of Commerce, Community,
18 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the
19 fiscal year ending June 30, 2023.

20 (d) The amount necessary for the purposes specified in AS 42.45.085(a), estimated to
21 be \$32,355,000, not to exceed the amount determined under AS 42.45.080(c)(1), is
22 appropriated from the power cost equalization endowment fund (AS 42.45.070(a)) to the
23 Department of Commerce, Community, and Economic Development, Alaska Energy
24 Authority, power cost equalization allocation, for the fiscal year ending June 30, 2023.

25 (e) The amount received in settlement of a claim against a bond guaranteeing the
26 reclamation of state, federal, or private land, including the plugging or repair of a well,
27 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation
28 Commission for the purpose of reclaiming the state, federal, or private land affected by a use
29 covered by the bond for the fiscal year ending June 30, 2023.

30 (f) The sum of \$281,567 is appropriated from the civil legal services fund
31 (AS 37.05.590) to the Department of Commerce, Community, and Economic Development

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1 for payment as a grant under AS 37.05.316 to Alaska Legal Services Corporation for the
2 fiscal year ending June 30, 2023.

3 (g) The amount of federal receipts received for the reinsurance program under
4 AS 21.55 during the fiscal year ending June 30, 2023, is appropriated to the Department of
5 Commerce, Community, and Economic Development, division of insurance, for the
6 reinsurance program under AS 21.55 for the fiscal year ending June 30, 2023.

7 (h) The unexpended and unobligated balance on June 30, 2022, of federal receipts the
8 Alaska Seafood Marketing Institute received from the American Rescue Plan Act of 2021
9 (P.L. 117-2), estimated to be \$0, is reappropriated to the Department of Commerce,
10 Community, and Economic Development, Alaska Seafood Marketing Institute, for seafood
11 marketing activities for the fiscal years ending June 30, 2023, and June 30, 2024.

12 * **Sec. 65.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) An
13 amount equal to 50 percent of the donations received under AS 43.23.230(b) for the fiscal
14 year ending June 30, 2023, estimated to be \$426,100, is appropriated to the Department of
15 Education and Early Development to be distributed as grants to school districts according to
16 the average daily membership for each school district adjusted under AS 14.17.410(b)(1)(A) -
17 (D) for the fiscal year ending June 30, 2023.

18 (b) If the unexpended and unobligated balance of federal funds on June 30, 2022,
19 received by the Department of Education and Early Development, education support and
20 administrative services, student and school achievement, from the United States Department
21 of Education for grants to educational entities and nonprofit and nongovernment organizations
22 exceeds the amount appropriated to the Department of Education and Early Development,
23 education support and administrative services, student and school achievement, in sec. 1 of
24 this Act, the excess amount is appropriated to the Department of Education and Early
25 Development, education support and administrative services, student and school achievement
26 allocation, for that purpose for the fiscal year ending June 30, 2023.

27 (c) The proceeds from the sale of state-owned Mt. Edgecumbe High School land in
28 Sitka by the Department of Education and Early Development or the Department of Natural
29 Resources are appropriated from the general fund to the Department of Education and Early
30 Development, Mt. Edgecumbe boarding school, for maintenance and operations for the fiscal
31 year ending June 30, 2023.

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1 (d) The sum of \$1,647,500 is appropriated from the general fund to the Department of
2 Education and Early Development for the purpose of expanding the number of seats from 20
3 to 30 for Alaska under the medical education program described in AS 14.42.033, known as
4 "WWAMI" (Washington, Wyoming, Alaska, Montana, and Idaho), for the fiscal years ending
5 June 30, 2023, and June 30, 2024.

6 (e) In addition to the amounts appropriated in sec. 1 of this Act for the purpose of
7 providing boarding stipends to districts under AS 14.16.200, the sum of ~~\$4,267,900~~ ^{\$2,133,450} is
8 appropriated from the general fund to the Department of Education and Early Development
9 for that purpose for the fiscal year ending June 30, 2023.

10 (f) The sum of \$57,000,000 is appropriated from the general fund to the Department
11 of Education and Early Development to be distributed as grants to school districts according
12 to the average daily membership for each district adjusted under AS 14.17.410(b)(1)(A) - (D)
13 for the fiscal year ending June 30, 2023.

14 * **Sec. 66.** DEPARTMENT OF FAMILY AND COMMUNITY SERVICES. (a) The
15 unexpended and unobligated balance of the appropriation made in sec. 18(h), ch. 1, SSSLA
16 2021, page 116, line 31 (Department of Health and Social Services, John H. Chafee foster
17 care independence program), as amended by sec. 59(a)(18) of this Act, is reappropriated to
18 the Department of Family and Community Services for the John H. Chafee foster care
19 independence program for the fiscal years ending June 30, 2023, and June 30, 2024.

20 (b) The unexpended and unobligated balance of the appropriation made in sec. 18(h),
21 ch. 1, SSSLA 2021, page 117, line 1 (Department of Health and Social Services, education
22 training voucher program, as amended by sec. 59(a)(19) of this Act, is reappropriated to the
23 Department of Family and Community Services for the education training voucher program
24 for the fiscal years ending June 30, 2023, and June 30, 2024.

25 (c) The unexpended and unobligated balance of the appropriation made in sec. 18(h),
26 ch. 1, SSSLA 2021, page 117, line 2 (Department of Health and Social Services, promoting
27 safe and stable families program), as amended by sec. 59(a)(20) of this Act, is reappropriated
28 to the Department of Family and Community Services for the promoting safe and stable
29 families program for the fiscal years ending June 30, 2023, and June 30, 2024.

30 (d) The unexpended and unobligated balance, estimated to be \$1,079,900, of the
31 appropriation made in sec. 60(b), ch. 1, SSSLA 2021 (Department of Health and Social

1 Services, children's services, activities associated with implementing the Family First
2 Prevention Services Act, including developing plans of safe-care, prevention-focused models
3 for families of infants with prenatal substance exposure), as amended by sec. 59(a)(22) of this
4 Act, is reappropriated to the Department of Family and Community Services for activities
5 associated with implementing the Family First Prevention Services Act, including developing
6 plans of safe-care, prevention-focused models for families of infants with prenatal substance
7 exposure for the fiscal years ending June 30, 2023, and June 30, 2024.

8 * **Sec. 67.** DEPARTMENT OF HEALTH. (a) Federal receipts received during the fiscal
9 year ending June 30, 2023, for Medicaid services are appropriated to the Department of
10 Health, Medicaid services, for Medicaid services for the fiscal year ending June 30, 2023.

11 (b) The unexpended and unobligated balance of the appropriation made in sec. 18(c),
12 ch. 1, SSSLA 2021, page 115, lines 1 - 3 (Department of Health and Social Services, United
13 States Centers for Disease Control and Prevention funding for COVID-19 testing), as
14 amended by sec. 59(a)(1) of this Act, is reappropriated to the Department of Health for United
15 States Centers for Disease Control and Prevention funding for COVID-19 testing for the fiscal
16 years ending June 30, 2023, and June 30, 2024.

17 (c) The unexpended and unobligated balance of the appropriation made in sec. 18(c),
18 ch. 1, SSSLA 2021, page 115, lines 4 - 6 (Department of Health and Social Services, United
19 States Centers for Disease Control and Prevention funding for COVID-19 vaccination
20 activities), as amended by sec. 59(a)(2) of this Act, is reappropriated to the Department of
21 Health for United States Centers for Disease Control and Prevention funding for COVID-19
22 vaccination activities for the fiscal years ending June 30, 2023, and June 30, 2024.

23 (d) The unexpended and unobligated balance of the appropriation made in sec. 18(d),
24 ch. 1, SSSLA 2021, page 115, line 13 (Department of Health and Social Services, child care
25 block grant), as amended by sec. 59(a)(3) of this Act, is reappropriated to the Department of
26 Health for child care block grants for the fiscal years ending June 30, 2023, and June 30,
27 2024.

28 (e) The unexpended and unobligated balance of the appropriation made in sec. 18(d),
29 ch. 1, SSSLA 2021, page 115, line 14 (Department of Health and Social Services, child care
30 stabilization grant), as amended by sec. 59(a)(4) of this Act, is reappropriated to the
31 Department of Health for child care stabilization grants for the fiscal years ending June 30,

1 2023, and June 30, 2024.

2 (f) The unexpended and unobligated balance of the appropriation made in sec. 18(d),
3 ch. 1, SSSLA 2021, page 115, lines 15 - 16 (Department of Health and Social Services, child
4 nutrition pandemic electronic benefit transfer program), as amended by sec. 59(a)(5) of this
5 Act, is reappropriated to the Department of Health for the child nutrition pandemic electronic
6 benefit transfer program for the fiscal years ending June 30, 2023, and June 30, 2024.

7 (g) The unexpended and unobligated balance of the appropriation made in sec. 18(d),
8 ch. 1, SSSLA 2021, page 115, lines 17 - 18 (Department of Health and Social Services,
9 pandemic temporary assistance for needy families), as amended by sec. 59(a)(6) of this Act, is
10 reappropriated to the Department of Health for pandemic temporary assistance for needy
11 families for the fiscal years ending June 30, 2023, and June 30, 2024.

12 (h) The unexpended and unobligated balance of the appropriation made in sec. 18(e),
13 ch. 1, SSSLA 2021, page 115, lines 25 - 26 (Department of Health and Social Services, family
14 violence and child abuse prevention and treatment funding), as amended by sec. 59(a)(7) of
15 this Act, is reappropriated to the Department of Health for family violence and child abuse
16 prevention and treatment funding for the fiscal years ending June 30, 2023, and June 30,
17 2024.

18 (i) The unexpended and unobligated balance of the appropriation made in sec. 18(e),
19 ch. 1, SSSLA 2021, page 115, line 27 (Department of Health and Social Services, low income
20 home energy assistance program), as amended by sec. 59(a)(8) of this Act, is reappropriated
21 to the Department of Health for the low income home energy assistance program for the fiscal
22 years ending June 30, 2023, and June 30, 2024.

23 (j) The unexpended and unobligated balance of the appropriation made in sec. 18(e),
24 ch. 1, SSSLA 2021, page 115, line 28 (Department of Health and Social Services, mental
25 health treatment funding), as amended by sec. 59(a)(9) of this Act, is reappropriated to the
26 Department of Health for mental health treatment funding for the fiscal years ending June 30,
27 2023, and June 30, 2024.

28 (k) The unexpended and unobligated balance of the appropriation made in sec. 18(e),
29 ch. 1, SSSLA 2021, page 115, lines 29 - 30 (Department of Health and Social Services, senior
30 and disabilities services community-based grants), as amended by sec. 59(a)(10) of this Act,
31 is reappropriated to the Department of Health for senior and disabilities services community-

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1 based grants for the fiscal years ending June 30, 2023, and June 30, 2024.

2 (l) The unexpended and unobligated balance of the appropriation made in sec. 18(e),
3 ch. 1, SSSLA 2021, page 115, line 31, through page 116, line 1 (Department of Health and
4 Social Services, special supplemental nutrition program for women, infants, and children
5 benefit improvements), as amended by sec. 59(a)(11) of this Act, is reappropriated to the
6 Department of Health for special supplemental nutrition program for women, infants, and
7 children benefit improvements for the fiscal years ending June 30, 2023, and June 30, 2024.

8 (m) The unexpended and unobligated balance of the appropriation made in sec. 18(e),
9 ch. 1, SSSLA 2021, page 116, line 2 (Department of Health and Social Services, substance
10 abuse block grant funding), as amended by sec. 59(a)(12) of this Act, is reappropriated to the
11 Department of Health for substance abuse block grant funding for the fiscal years ending
12 June 30, 2023, and June 30, 2024.

13 (n) The unexpended and unobligated balance of the appropriation made in sec. 18(e),
14 ch. 1, SSSLA 2021, page 116, lines 3 - 4 (Department of Health and Social Services, United
15 States Centers for Disease Control and Prevention funding for COVID-19 testing), as
16 amended by sec. 59(a)(13) of this Act, is reappropriated to the Department of Health for
17 United States Centers for Disease Control and Prevention funding for COVID-19 testing for
18 the fiscal years ending June 30, 2023, and June 30, 2024.

19 (o) The unexpended and unobligated balance of the appropriation made in sec. 18(e),
20 ch. 1, SSSLA 2021, page 116, lines 5 - 7 (Department of Health and Social Services, United
21 States Centers for Disease Control and Prevention for COVID-19 vaccination activities), as
22 amended by sec. 59(a)(14) of this Act, is reappropriated to the Department of Health for
23 United States Centers for Disease Control and Prevention for COVID-19 vaccination
24 activities for the fiscal years ending June 30, 2023, and June 30, 2024.

25 (p) The unexpended and unobligated balance of the appropriation made in sec. 18(f),
26 ch. 1, SSSLA 2021 (Department of Health and Social Services, building epidemiology and
27 laboratory capacity), as amended by sec. 59(a)(15) of this Act, is reappropriated to the
28 Department of Health for building epidemiology and laboratory capacity for the fiscal years
29 ending June 30, 2023, and June 30, 2024.

30 (q) The unexpended and unobligated balance of the appropriation made in sec. 18(h),
31 ch. 1, SSSLA 2021, page 116, line 29 (Department of Health and Social Services, Alaska

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1 prescription drug monitoring program), as amended by sec. 59(a)(16) of this Act, is
2 reappropriated to the Department of Health for the Alaska prescription drug monitoring
3 program for the fiscal years ending June 30, 2023, and June 30, 2024.

4 (r) The unexpended and unobligated balance of the appropriation made in sec. 18(h),
5 ch. 1, SSSLA 2021, page 116, line 30 (Department of Health and Social Services, building
6 epidemiology and laboratory capacity), as amended by sec. 59(a)(17) of this Act, is
7 reappropriated to the Department of Health for building epidemiology and laboratory capacity
8 for the fiscal years ending June 30, 2023, and June 30, 2024.

9 (s) The unexpended and unobligated balance of the appropriation made in sec. 18(i),
10 ch. 1, SSSLA 2021 (Department of Health and Social Services, child care and development
11 block grant), as amended by sec. 59(a)(21) of this Act, is reappropriated to the Department of
12 Health for child care and development block grants for the fiscal years ending June 30, 2023,
13 and June 30, 2024.

14 (t) The unexpended and unobligated balance of the appropriation made in sec. 60(c),
15 ch. 1, SSSLA 2021 (Department of Health and Social Services, division of public health,
16 emergency programs, responding to and mitigating the risk of a COVID-19 outbreak in the
17 state), as amended by sec. 59(a)(23) of this Act, is reappropriated to the Department of Health
18 for responding to and mitigating the risk of a COVID-19 outbreak in the state for the fiscal
19 years ending June 30, 2023, and June 30, 2024.

20 (u) The unexpended and unobligated balance of the appropriation made in sec. 13(a),
21 ch. 1, TSSLA 2021 (Department of Health and Social Services, division of public health,
22 emergency programs, detect and mitigate COVID-19 in confinement facilities), as amended
23 by sec. 59(a)(24) of this Act, is reappropriated to the Department of Health for detecting and
24 mitigating COVID-19 in confinement facilities for the fiscal years ending June 30, 2023, and
25 June 30, 2024.

26 (v) The unexpended and unobligated balance, not to exceed \$50,222,500, of the
27 appropriation made in sec. 13(b), ch. 1, TSSLA 2021 (Department of Health and Social
28 Services, division of public health, emergency programs, mitigate and respond to the novel
29 coronavirus disease (COVID-19)), as amended by sec. 59(b) of this Act, is reappropriated to
30 the Department of Health for mitigating and responding to the novel coronavirus disease
31 (COVID-19) for the fiscal years ending June 30, 2023, June 30, 2024, and June 30, 2025.

1 (w) The unexpended and unobligated balance of the appropriation made in sec. 13(c),
2 ch. 1, TSSLA 2021 (Department of Health and Social Services, senior and disabilities
3 services, supporting home-delivered meals to seniors, family caregiver support, and
4 transportation services and expanding access to COVID-19 vaccines to seniors and
5 individuals with disabilities), as amended by sec. 59(a)(25) of this Act, is reappropriated to
6 the Department of Health for supporting home-delivered meals to seniors, family caregiver
7 support, and transportation services and expanding access to COVID-19 vaccines to seniors
8 and individuals with disabilities for the fiscal years ending June 30, 2023, and June 30, 2024.

9 (x) Section 60(d), ch. 1, SSSLA 2021, as amended by sec. 23(b) of this Act, is
10 amended to read:

11 (d) The sum of \$40,000,000 is appropriated from federal receipts received
12 from sec. 9901, P.L. 117-2 (Subtitle M—Coronavirus State and Local Fiscal Recovery
13 Funds, American Rescue Plan Act of 2021) to the Department of Health [AND
14 SOCIAL SERVICES], division of public health, emergency programs, for responding
15 to public health matters arising from COVID-19 for the fiscal years ending [JUNE 30,
16 2022,] June 30, 2023, June 30, 2024, and June 30, 2025.

17 * **Sec. 68.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the
18 amount necessary to pay benefit payments from the workers' compensation benefits guaranty
19 fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act,
20 the additional amount necessary to pay those benefit payments is appropriated for that
21 purpose from the workers' compensation benefits guaranty fund (AS 23.30.082) to the
22 Department of Labor and Workforce Development, workers' compensation benefits guaranty
23 fund allocation, for the fiscal year ending June 30, 2023.

24 (b) If the amount necessary to pay benefit payments from the second injury fund
25 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
26 additional amount necessary to make those benefit payments is appropriated for that purpose
27 from the second injury fund (AS 23.30.040(a)) to the Department of Labor and Workforce
28 Development, second injury fund allocation, for the fiscal year ending June 30, 2023.

29 (c) If the amount necessary to pay benefit payments from the fishermen's fund
30 (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
31 additional amount necessary to make those benefit payments is appropriated for that purpose

1 from the fishermen's fund (AS 23.35.060) to the Department of Labor and Workforce
2 Development, fishermen's fund allocation, for the fiscal year ending June 30, 2023.

3 (d) If the amount of contributions received by the Alaska Vocational Technical Center
4 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,
5 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2023, exceeds the
6 amount appropriated to the Department of Labor and Workforce Development, Alaska
7 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are
8 appropriated to the Department of Labor and Workforce Development, Alaska Vocational
9 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating
10 the center, for the fiscal year ending June 30, 2023.

11 (e) The sum of ~~\$10,000,000~~^{\$7,400,000} is appropriated from the general fund to the Department
12 of Labor and Workforce Development for the fiscal years ending June 30, 2023, and June 30,
13 2024, for the following purposes and in the following amounts:

14	PURPOSE	AMOUNT
15	Employment and training services, workforce	\$4,600,000
16	development, state training and employment program	
17	Alaska technical and vocational education program,	2,600,000
18	to be distributed according to AS 23.15.835(d)	
19	Alaska Workforce Investment Board,	1,800,000
20	construction academies	
21	Division of employment and training services,	1,000,000
22	individual training accounts program	

23 * **Sec. 69.** DEPARTMENT OF LAW. (a) The sum of \$2,000,000 is appropriated from the
24 general fund to the Department of Law, civil division, for litigation relating to the defense of
25 rights to develop and protect the state's natural resources, to access land, to manage its fish
26 and wildlife resources, and to protect state sovereignty in the fiscal years ending June 30,
27 2023, June 30, 2024, and June 30, 2025.

28 (b) The sum of \$500,000 is appropriated from the general fund to the Department of
29 Law, civil division, for litigation relating to the Tongass National Forest and protecting state
30 sovereignty in the fiscal years ending June 30, 2023, June 30, 2024, and June 30, 2025.

31 (c) It is the intent of the legislature that funds from the appropriations made in (a) and

1 (b) of this section may not be used for any action that may erode existing federal or state
2 subsistence rights.

3 * **Sec. 70.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) Five percent
4 of the average ending market value in the Alaska veterans' memorial endowment fund
5 (AS 37.14.700) for the fiscal years ending June 30, 2020, June 30, 2021, and June 30, 2022,
6 estimated to be \$10,866, is appropriated from the Alaska veterans' memorial endowment fund
7 (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified
8 in AS 37.14.730(b) for the fiscal year ending June 30, 2023.

9 (b) The amount of the fees collected under AS 28.10.421(d) during the fiscal year
10 ending June 30, 2023, for the issuance of special request license plates commemorating
11 Alaska veterans, less the cost of issuing the license plates, estimated to be \$7,800, is
12 appropriated from the general fund to the Department of Military and Veterans' Affairs for
13 maintenance, repair, replacement, enhancement, development, and construction of veterans'
14 memorials for the fiscal year ending June 30, 2023.

15 * **Sec. 71.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during
16 the fiscal year ending June 30, 2023, on the reclamation bond posted by Cook Inlet Energy for
17 operation of an oil production platform in Cook Inlet under lease with the Department of
18 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general
19 fund to the Department of Natural Resources for the purpose of the bond for the fiscal year
20 ending June 30, 2023.

21 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
22 year ending June 30, 2023, estimated to be \$30,000, is appropriated from the mine
23 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural
24 Resources for those purposes for the fiscal year ending June 30, 2023.

25 (c) The amount received in settlement of a claim against a bond guaranteeing the
26 reclamation of state, federal, or private land, including the plugging or repair of a well,
27 estimated to be \$50,000, is appropriated to the Department of Natural Resources for the
28 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond
29 for the fiscal year ending June 30, 2023.

30 (d) Federal receipts received for fire suppression during the fiscal year ending
31 June 30, 2023, estimated to be \$20,500,000, are appropriated to the Department of Natural

1 Resources for fire suppression activities for the fiscal year ending June 30, 2023.
 2 * **Sec. 72.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The
 3 proceeds received from the sale of Alaska marine highway system assets during the fiscal
 4 year ending June 30, 2023, are appropriated to the Alaska marine highway system vessel
 5 replacement fund (AS 37.05.550).

6 (b) If the amount of federal receipts that are received by the Department of
 7 Transportation for the calendar year beginning January 1, 2023, and ending December 31,
 8 2023, fall short of the amount appropriated in sec. 5 of this Act, the amount of the shortfall,
 9 not to exceed \$20,000,000, is appropriated from the general fund to the Department of
 10 Transportation and Public Facilities, Alaska marine highway system, for operation of marine
 11 highway vessels for the calendar year beginning January 1, 2023, and ending December 31,
 12 2023.

13 * **Sec. 73.** OFFICE OF THE GOVERNOR. (a) The sum of \$1,966,000 is appropriated from
 14 the general fund to the Office of the Governor, division of elections, for costs associated with
 15 conducting the statewide primary and general elections for the fiscal years ending June 30,
 16 2023, and June 30, 2024.

~~17 (b) If the 2023 fiscal year-to-date average price of Alaska North Slope crude oil
 18 exceeds \$70 a barrel on December 1, 2022, the amount of money corresponding to the 2023
 19 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of
 20 this section, estimated to be \$27,000,000, is appropriated from the general fund to the Office
 21 of the Governor for distribution to state agencies to offset increased fuel and utility costs for
 22 the fiscal year ending June 30, 2023.~~

23 (c) The following table shall be used in determining the amount of the appropriation
 24 made in (b) of this section:

25	2023 FISCAL		
26	YEAR-TO-DATE		
27	AVERAGE PRICE		
28	OF ALASKA NORTH		
29	SLOPE CRUDE OIL	AMOUNT	
30	\$125 or more	\$27,000,000	
31	124	26,500,000	

1	123	26,000,000
2	122	25,500,000
3	121	25,000,000
4	120	24,500,000
5	119	24,000,000
6	118	23,500,000
7	117	23,000,000
8	116	22,500,000
9	115	22,000,000
10	114	21,500,000
11	113	21,000,000
12	112	20,500,000
13	111	20,000,000
14	110	19,500,000
15	109	19,000,000
16	108	18,500,000
17	107	18,000,000
18	106	17,500,000
19	105	17,000,000
20	104	16,500,000
21	103	16,000,000
22	102	15,500,000
23	101	15,000,000
24	100	14,500,000
25	99	14,000,000
26	98	13,500,000
27	97	13,000,000
28	96	12,500,000
29	95	12,000,000
30	94	11,500,000
31	93	11,000,000

1	92	10,500,000
2	91	10,000,000
3	90	9,500,000
4	89	9,000,000
5	88	8,500,000
6	87	8,000,000
7	86	7,500,000
8	85	7,000,000
9	84	6,500,000
10	83	6,000,000
11	82	5,500,000
12	81	5,000,000
13	80	4,500,000
14	79	4,000,000
15	78	3,500,000
16	77	3,000,000
17	76	2,500,000
18	75	2,000,000
19	74	1,500,000
20	73	1,000,000
21	72	500,000
22	71	0

23 (d) It is the intent of the legislature that a payment under (b) of this section be used to
24 offset the effects of higher fuel and utility costs for the fiscal year ending June 30, 2023.

25 (e) The governor shall allocate amounts appropriated in (b) of this section as follows:

26 (1) to the Department of Transportation and Public Facilities, 65 percent of the
27 total plus or minus 10 percent;

28 (2) to the University of Alaska, 15 percent of the total plus or minus three
29 percent;

30 (3) to the Department of Family and Community Services and the Department
31 of Corrections, not more than five percent each of the total amount appropriated;

1 (4) to any other state agency, not more than four percent of the total amount
2 appropriated;
3 (5) the aggregate amount allocated may not exceed 100 percent of the
4 appropriation.

5 (f) The sum of \$6,305,800 is appropriated from the general fund to the Office of the
6 Governor, executive operations, for the period beginning January 1, 2023, and ending
7 June 30, 2023, and is allocated as follows:

8	PURPOSE	AMOUNT
9	(1) Executive office	\$5,680,700
10	(2) Governor's house	375,100
11	(3) Contingency fund	250,000

12 * **Sec. 74. UNIVERSITY OF ALASKA.** The sum of \$29,800,000 is appropriated from the
13 general fund to the University of Alaska for responding to the negative economic impacts of
14 COVID-19 for the fiscal years ending June 30, 2023, and June 30, 2024, for the following
15 purposes and in the following amounts:

16	PURPOSE	AMOUNT
17	University of Alaska drone program	\$10,000,000
18	Critical minerals and rare earth elements	7,800,000
19	research and development	
20	Heavy oil recovery method	5,000,000
21	research and development	
22	Mariculture research and development	7,000,000

23 * **Sec. 75. BANKCARD SERVICE FEES.** (a) The amount necessary to compensate the
24 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the
25 fiscal year ending June 30, 2023, is appropriated for that purpose for the fiscal year ending
26 June 30, 2023, to the agency authorized by law to generate the revenue, from the funds and
27 accounts in which the payments received by the state are deposited. In this subsection,
28 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

29 (b) The amount necessary to compensate the provider of bankcard or credit card
30 services to the state during the fiscal year ending June 30, 2023, is appropriated for that
31 purpose for the fiscal year ending June 30, 2023, to each agency of the executive, legislative,

1 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,
 2 goods, and services provided by that agency on behalf of the state, from the funds and
 3 accounts in which the payments received by the state are deposited.

4 * Sec. 76. DEBT AND OTHER OBLIGATIONS. (a) The amount required to be paid by the
 5 state for the principal of and interest on all issued and outstanding state-guaranteed bonds,
 6 estimated to be \$0, is appropriated from the general fund to the Alaska Housing Finance
 7 Corporation for payment of the principal of and interest on those bonds for the fiscal year
 8 ending June 30, 2023.

9 (b) The amount necessary for payment of principal and interest, redemption premium,
 10 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
 11 the fiscal year ending June 30, 2023, estimated to be \$2,204,500, is appropriated from interest
 12 earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund
 13 revenue bond redemption fund (AS 37.15.565).

14 (c) The amount necessary for payment of principal and interest, redemption premium,
 15 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
 16 the fiscal year ending June 30, 2023, estimated to be \$2,724,500, is appropriated from interest
 17 earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water
 18 fund revenue bond redemption fund (AS 37.15.565).

19 (d) The sum of \$3,581,314 is appropriated from the general fund to the following
 20 agencies for the fiscal year ending June 30, 2023, for payment of debt service on outstanding
 21 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the
 22 following projects:

AGENCY AND PROJECT	APPROPRIATION AMOUNT
(1) University of Alaska	\$1,222,321
Anchorage Community and Technical College Center	
Juneau Readiness Center/UAS Joint Facility	
(2) Department of Transportation and Public Facilities	
(A) Matanuska-Susitna Borough	707,700
(deep water port and road upgrade)	
(B) Aleutians East Borough/False Pass	169,930

(small boat harbor)	
(C) City of Valdez (harbor renovations)	206,750
(D) Aleutians East Borough/Akutan (small boat harbor)	218,558
(E) Fairbanks North Star Borough (Eielson AFB Schools, major maintenance and upgrades)	339,830
(F) City of Unalaska (Little South America (LSA) Harbor)	365,045
(3) Alaska Energy Authority	
Copper Valley Electric Association	351,180
(cogeneration projects)	

13 (e) The amount necessary for payment of lease payments and trustee fees relating to
 14 certificates of participation issued for real property for the fiscal year ending June 30, 2023,
 15 estimated to be \$2,891,750, is appropriated from the general fund to the state bond committee
 16 for that purpose for the fiscal year ending June 30, 2023.

17 (f) The sum of \$3,303,500 is appropriated from the general fund to the Department of
 18 Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage
 19 in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30,
 20 2023.

21 (g) The following amounts are appropriated to the state bond committee from the
 22 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2023:

23 (1) the amount necessary for payment of debt service and accrued interest on
 24 outstanding State of Alaska general obligation bonds, series 2010A, estimated to be
 25 \$2,194,004, from the amount received from the United States Treasury as a result of the
 26 American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due
 27 on the series 2010A general obligation bonds;

28 (2) the amount necessary for payment of debt service and accrued interest on
 29 outstanding State of Alaska general obligation bonds, series 2010A, after the payment made
 30 in (1) of this subsection, estimated to be \$4,560,935, from the general fund for that purpose;

31 (3) the amount necessary for payment of debt service and accrued interest on

1 outstanding State of Alaska general obligation bonds, series 2010B, estimated to be
2 \$2,227,757, from the amount received from the United States Treasury as a result of the
3 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond
4 interest subsidy payments due on the series 2010B general obligation bonds;

5 (4) the amount necessary for payment of debt service and accrued interest on
6 outstanding State of Alaska general obligation bonds, series 2010B, after the payment made in
7 (3) of this subsection, estimated to be \$176,143, from the general fund for that purpose;

8 (5) the amount necessary for payment of debt service and accrued interest on
9 outstanding State of Alaska general obligation bonds, series 2012A, estimated to be
10 \$7,476,250, from the general fund for that purpose;

11 (6) the amount necessary for payment of debt service and accrued interest on
12 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658,
13 from the amount received from the United States Treasury as a result of the American
14 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest
15 subsidy payments due on the series 2013A general obligation bonds;

16 (7) the amount necessary for payment of debt service and accrued interest on
17 outstanding State of Alaska general obligation bonds, series 2013A, after the payments made
18 in (6) of this subsection, estimated to be \$33,181, from the general fund for that purpose;

19 (8) the amount necessary for payment of debt service and accrued interest on
20 outstanding State of Alaska general obligation bonds, series 2013B estimated to be
21 \$16,168,625, from the general fund for that purpose;

22 (9) the amount necessary for payment of debt service and accrued interest on
23 outstanding State of Alaska general obligation bonds, series 2015B, estimated to be
24 \$12,078,000, from the general fund for that purpose;

25 (10) the amount necessary for payment of debt service and accrued interest on
26 outstanding State of Alaska general obligation bonds, series 2016A, estimated to be
27 \$10,610,250, from the general fund for that purpose;

28 (11) the amount necessary for payment of debt service and accrued interest on
29 outstanding State of Alaska general obligation bonds, series 2016B, estimated to be
30 \$10,414,875, from the general fund for that purpose;

31 (12) the sum of \$17,830 from the investment earnings on the bond proceeds

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1 deposited in the capital project funds for the series 2020A general obligation bonds, for
2 payment of debt service and accrued interest on outstanding State of Alaska general
3 obligation bonds, series 2020A;

4 (13) the amount necessary for payment of debt service and accrued interest on
5 outstanding State of Alaska general obligation bonds, series 2020A, estimated to be
6 \$7,169,875, from the general fund for that purpose;

7 (14) the amount necessary for payment of trustee fees on outstanding State of
8 Alaska general obligation bonds, series 2010A, 2010B, 2012A, 2013A, 2013B, 2015B,
9 2016A, 2016B, and 2020A, estimated to be \$3,000, from the general fund for that purpose;

10 (15) the amount necessary for the purpose of authorizing payment to the
11 United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation
12 bonds, estimated to be \$50,000, from the general fund for that purpose;

13 (16) if the proceeds of state general obligation bonds issued are temporarily
14 insufficient to cover costs incurred on projects approved for funding with these proceeds, the
15 amount necessary to prevent this cash deficiency, from the general fund, contingent on
16 repayment to the general fund as soon as additional state general obligation bond proceeds
17 have been received by the state; and

18 (17) if the amount necessary for payment of debt service and accrued interest
19 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in
20 this subsection, the additional amount necessary to pay the obligations, from the general fund
21 for that purpose.

22 (h) The following amounts are appropriated to the state bond committee from the
23 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2023:

24 (1) the amount necessary for debt service on outstanding international airports
25 revenue bonds, estimated to be \$5,200,000, from the collection of passenger facility charges
26 approved by the Federal Aviation Administration at the Alaska international airports system;

27 (2) the amount necessary for payment of debt service and trustee fees on
28 outstanding international airports revenue bonds, after the payment made in (1) of this
29 subsection, estimated to be \$12,601,550, from the International Airports Revenue Fund
30 (AS 37.15.430(a)) for that purpose; and

31 (3) the amount necessary for payment of principal and interest, redemption

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1 premiums, and trustee fees, if any, associated with the early redemption of international
2 airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be
3 \$10,000,000, from the International Airports Revenue Fund (AS 37.15.430(a)).

4 (i) If federal receipts are temporarily insufficient to cover international airports
5 system project expenditures approved for funding with those receipts, the amount necessary to
6 prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the
7 International Airports Revenue Fund (AS 37.15.430(a)) for the fiscal year ending June 30,
8 2023, contingent on repayment to the general fund, plus interest, as soon as additional federal
9 receipts have been received by the state for that purpose.

10 (j) The amount of federal receipts deposited in the International Airports Revenue
11 Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports
12 system project expenditures, plus interest, estimated to be \$0, is appropriated from the
13 International Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

14 (k) The amount necessary for payment of obligations and fees for the Goose Creek
15 Correctional Center, estimated to be \$16,170,413, is appropriated from the general fund to the
16 Department of Administration for that purpose for the fiscal year ending June 30, 2023.

17 (l) The amount necessary, estimated to be \$78,975,672, is appropriated to the
18 Department of Education and Early Development for state aid for costs of school construction
19 under AS 14.11.100 for the fiscal year ending June 30, 2023, from the following sources:

- 20 (1) \$15,100,000 from the School Fund (AS 43.50.140);
21 (2) the amount necessary, after the appropriation made in (1) of this
22 subsection, estimated to be \$63,875,672, from the general fund.

23 * **Sec. 77. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
24 designated program receipts under AS 37.05.146(b)(3), information services fund program
25 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under
26 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the
27 Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of
28 Alaska under AS 37.05.146(b)(2), receipts of the highways equipment working capital fund
29 under AS 44.68.210, and receipts of commercial fisheries test fishing operations under
30 AS 37.05.146(c)(20) that are received during the fiscal year ending June 30, 2023, and that
31 exceed the amounts appropriated by this Act are appropriated conditioned on compliance with

1 the program review provisions of AS 37.07.080(h). Receipts received under this subsection
2 during the fiscal year ending June 30, 2023, do not include the balance of a state fund on
3 June 30, 2022.

4 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
5 are received during the fiscal year ending June 30, 2023, exceed the amounts appropriated by
6 this Act, the appropriations from state funds for the affected program shall be reduced by the
7 excess if the reductions are consistent with applicable federal statutes.

8 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
9 are received during the fiscal year ending June 30, 2023, fall short of the amounts
10 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall
11 in receipts.

12 (d) The amount of designated program receipts under AS 37.05.146(b)(3)
13 appropriated in this Act includes the unexpended and unobligated balance on June 30, 2022,
14 of designated program receipts collected under AS 37.05.146(b)(3) for that purpose.

15 (e) Notwithstanding (a) of this section, an appropriation item for the fiscal year
16 ending June 30, 2023, may not be increased under AS 37.07.080(h)

17 (1) based on

18 (A) receipt of additional designated program receipts or additional
19 federal receipts received by the Alaska Gasline Development Corporation;

20 (B) receipt of additional federal or other program receipts related to
21 broadband;

22 (C) receipt of additional federal receipts from sec. 9901, P.L. 117-2
23 (Subtitle M—Coronavirus State and Local Fiscal Recovery Funds, American Rescue
24 Plan Act of 2021); or

25 (D) funds appropriated by the 117th Congress or the 118th Congress

26 (i) related to climate or energy;

27 (ii) related to novel coronavirus disease (COVID-19) or
28 economic recovery; or

29 (iii) for natural gas pipeline expenditures; or

30 (2) by more than \$10,000,000.

31 (f) Subsection (e) of this section does not apply to

1 (1) an appropriation item that was increased based on compliance with
2 AS 37.07.080(h) before the effective date of (e) of this section; or

3 (2) an appropriation item that is passed through the state to a community in the
4 state.

5 * **Sec. 78. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection
6 that are collected during the fiscal year ending June 30, 2023, estimated to be \$14,000, are
7 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

8 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
9 issuance of heirloom birth certificates;

10 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
11 issuance of heirloom marriage certificates;

12 (3) fees collected under AS 28.10.421(d) for the issuance of special request
13 Alaska children's trust license plates, less the cost of issuing the license plates.

14 (b) The amount received from fees assessed under AS 05.25.096(a)(5) and (6), civil
15 penalties collected under AS 30.30.015, the sale of vessels under AS 30.30, and donations and
16 other receipts deposited under AS 30.30.096 as program receipts during the fiscal year ending
17 June 30, 2023, less the amount of those program receipts appropriated to the Department of
18 Administration, division of motor vehicles, for the fiscal year ending June 30, 2023, estimated
19 to be \$30,000, is appropriated to the derelict vessel prevention program fund (AS 30.30.096).

20 (c) The amount of federal receipts received for disaster relief during the fiscal year
21 ending June 30, 2023, estimated to be \$9,000,000, is appropriated to the disaster relief fund
22 (AS 26.23.300(a)).

23 (d) Twenty-five percent of the donations received under AS 43.23.230(b), estimated
24 to be \$213,050, is appropriated to the dividend raffle fund (AS 43.23.230(a)).

25 (e) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to
26 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
27 ending June 30, 2022, estimated to be \$0, is appropriated to the Alaska municipal bond bank
28 authority reserve fund (AS 44.85.270(a)).

29 (f) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal
30 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an
31 amount equal to the amount drawn from the reserve is appropriated from the general fund to

1 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

2 (g) The sum of \$30,000,000 is appropriated from the power cost equalization
3 endowment fund (AS 42.45.070(a)) to the community assistance fund (AS 29.60.850).

4 (h) The amount necessary to fund the total amount for the fiscal year ending June 30,
5 2023, of state aid calculated under the public school funding formula under AS 14.17.410(b),
6 estimated to be \$1,174,560,675, is appropriated to the public education fund (AS 14.17.300)
7 from the following sources:

8 (1) \$31,288,875 from the public school trust fund (AS 37.14.110(a));

9 (2) the amount necessary, after the appropriation made in (1) of this
10 subsection, estimated to be \$1,143,271,800, from the general fund.

11 (i) The amount necessary to fund transportation of students under AS 14.09.010 for
12 the fiscal year ending June 30, 2023, estimated to be \$71,803,000, is appropriated from the
13 general fund to the public education fund (AS 14.17.300).

14 (j) The sum of \$32,784,000 is appropriated from the general fund to the regional
15 educational attendance area and small municipal school district school fund
16 (AS 14.11.030(a)).

17 (k) The amount necessary to pay medical insurance premiums for eligible surviving
18 dependents under AS 39.60.040 and the costs of the Department of Public Safety associated
19 with administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the
20 fiscal year ending June 30, 2023, estimated to be \$30,000, is appropriated from the general
21 fund to the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.

22 (l) The amount of federal receipts awarded or received for capitalization of the Alaska
23 clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2023, less the
24 amount expended for administering the loan fund and other eligible activities, estimated to be
25 \$30,410,900, is appropriated from federal receipts to the Alaska clean water fund
26 (AS 46.03.032(a)).

27 (m) The amount necessary to match federal receipts awarded or received for
28 capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending
29 June 30, 2023, estimated to be \$4,206,500, is appropriated to the Alaska clean water fund
30 (AS 46.03.032(a)) from the following sources:

31 (1) the amount available for appropriation from Alaska clean water fund

1 revenue bond receipts, estimated to be \$2,200,000;

2 (2) the amount necessary, after the appropriation made in (1) of this
3 subsection, estimated to be \$2,006,500, from the general fund.

4 (n) The amount of federal receipts awarded or received for capitalization of the
5 Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2023,
6 less the amount expended for administering the loan fund and other eligible activities,
7 estimated to be \$51,776,700, is appropriated from federal receipts to the Alaska drinking
8 water fund (AS 46.03.036(a)).

9 (o) The amount necessary to match federal receipts awarded or received for
10 capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year
11 ending June 30, 2023, estimated to be \$4,515,500, is appropriated to the Alaska drinking
12 water fund (AS 46.03.036(a)) from the following sources:

13 (1) the amount available for appropriation from Alaska drinking water fund
14 revenue bond receipts, estimated to be \$2,720,000;

15 (2) the amount necessary, after the appropriation made in (1) of this
16 subsection, estimated to be \$1,795,500, from the general fund.

17 (p) The amount received under AS 18.67.162 as program receipts, estimated to be
18 \$70,000, including donations and recoveries of or reimbursement for awards made from the
19 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2023,
20 is appropriated to the crime victim compensation fund (AS 18.67.162).

21 (q) The sum of \$857,800 is appropriated from that portion of the dividend fund
22 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a
23 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to
24 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim
25 compensation fund (AS 18.67.162).

26 (r) An amount equal to the interest earned on amounts in the election fund required by
27 the federal Help America Vote Act, estimated to be \$70,000, is appropriated to the election
28 fund for use in accordance with 52 U.S.C. 21004(b)(2).

29 (s) The vaccine assessment program receipts collected under AS 18.09.220 during the
30 fiscal year ending June 30, 2023, estimated to be \$15,000,000, are appropriated to the vaccine
31 assessment fund (AS 18.09.230).

1 (t) The sum of \$100,000 is appropriated from general fund program receipts collected
2 by the Department of Administration, division of motor vehicles, to the abandoned motor
3 vehicle fund (AS 28.11.110) for the purpose of removing abandoned vehicles from highways,
4 vehicular ways or areas, and public property.

5 (u) The sum of \$1,215,074,800 is appropriated from the general fund to the public
6 education fund (AS 14.17.300). If the unrestricted state revenue available for appropriation in
7 fiscal year 2023 is insufficient to cover the appropriation from the general fund made in this
8 subsection, the appropriation made in this subsection is reduced by the amount of the
9 shortfall.

10 (v) An amount equal to 10 percent of all revenue from taxes levied by AS 43.55.011
11 that is not required to be deposited in the budget reserve fund (art. IX, sec. 17, Constitution of
12 the State of Alaska), not to exceed ~~\$349,000,000~~ ^{\$330,000,000}, is appropriated from the general fund to the
13 oil and gas tax credit fund (AS 43.55.028).

14 * **Sec. 79. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.
15 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are
16 appropriated as follows:

17 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
18 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to
19 AS 37.05.530(g)(1) and (2); and

20 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
21 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost
22 equalization endowment fund (AS 42.45.070(a)), according to AS 37.05.530(g)(3).

23 (b) The loan origination fees collected by the Alaska Commission on Postsecondary
24 Education for the fiscal year ending June 30, 2023, are appropriated to the origination fee
25 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska
26 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

27 (c) An amount equal to 10 percent of the filing fees received by the Alaska Court
28 System during the fiscal year ending June 30, 2021, estimated to be \$281,567, is appropriated
29 from the general fund to the civil legal services fund (AS 37.05.590) for the purpose of
30 making appropriations from the fund to organizations that provide civil legal services to low-
31 income individuals.

1 (d) The following amounts are appropriated to the oil and hazardous substance release
2 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
3 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

4 (1) the balance of the oil and hazardous substance release prevention
5 mitigation account (AS 46.08.020(b)) in the general fund on June 30, 2022, estimated to be
6 \$1,440,200, not otherwise appropriated by this Act;

7 (2) the amount collected for the fiscal year ending June 30, 2022, estimated to
8 be \$6,400,000, from the surcharge levied under AS 43.55.300; and

9 (3) the amount collected for the fiscal year ending June 30, 2022, estimated to
10 be \$6,700,000, from the surcharge levied under AS 43.40.005.

11 (e) The following amounts are appropriated to the oil and hazardous substance release
12 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention
13 and response fund (AS 46.08.010(a)) from the following sources:

14 (1) the balance of the oil and hazardous substance release response mitigation
15 account (AS 46.08.025(b)) in the general fund on June 30, 2022, estimated to be \$700,000,
16 not otherwise appropriated by this Act; and

17 (2) the amount collected for the fiscal year ending June 30, 2022, from the
18 surcharge levied under AS 43.55.201, estimated to be \$1,600,000.

19 (f) The unexpended and unobligated balance on June 30, 2022, estimated to be
20 \$978,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in
21 the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean
22 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water
23 administrative fund (AS 46.03.034).

24 (g) The unexpended and unobligated balance on June 30, 2022, estimated to be
25 \$800,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2))
26 in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska
27 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking
28 water administrative fund (AS 46.03.038).

29 (h) An amount equal to the interest earned on amounts in the special aviation fuel tax
30 account (AS 43.40.010(e)) during the fiscal year ending June 30, 2023, is appropriated to the
31 special aviation fuel tax account (AS 43.40.010(e)).

1 (i) An amount equal to the revenue collected from the following sources during the
2 fiscal year ending June 30, 2023, estimated to be \$933,000, is appropriated to the fish and
3 game fund (AS 16.05.100):

4 (1) range fees collected at shooting ranges operated by the Department of Fish
5 and Game (AS 16.05.050(a)(15)), estimated to be \$500,000;

6 (2) receipts from the sale of waterfowl conservation stamp limited edition
7 prints (AS 16.05.826(a)), estimated to be \$3,000;

8 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),
9 estimated to be \$130,000; and

10 (4) fees collected at hunter, boating, and angling access sites managed by the
11 Department of Natural Resources, division of parks and outdoor recreation, under a
12 cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$300,000.

13 (j) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
14 year ending June 30, 2023, estimated to be \$30,000, is appropriated from the mine
15 reclamation trust fund income account (AS 37.14.800(a)) to the mine reclamation trust fund
16 operating account (AS 37.14.800(a)).

17 (k) Twenty-five percent of the donations received under AS 43.23.230(b), estimated
18 to be \$213,050, is appropriated to the education endowment fund (AS 43.23.220).

19 (l) The sum of \$15,000,000 is appropriated from the power cost equalization
20 endowment fund (AS 42.45.070) to the renewable energy grant fund (AS 42.45.045).

21 (m) The unexpended and unobligated balance of the large passenger vessel gaming
22 and gambling tax account (AS 43.35.220) on June 30, 2023, estimated to be \$10,200,000, is
23 appropriated to the general fund.

24 (n) The sum of \$186,600,000 is appropriated from federal receipts received from sec.
25 9901, P.L. 117-2 (Subtitle M—Coronavirus State and Local Fiscal Recovery Funds,
26 American Rescue Plan Act of 2021) to the general fund for general fund revenue replacement.

27 * **Sec. 80. RETIREMENT SYSTEM FUNDING.** (a) The sum of ~~\$123,233,000~~ ^{7-5) \$33,933,000} is
28 appropriated from the general fund to the Department of Administration for deposit in the
29 defined benefit plan account in the public employees' retirement system as an additional state
30 contribution under AS 39.35.280 for the fiscal year ending June 30, 2023.

31 (b) The sum of \$91,029,000 is appropriated from the general fund to the Department

1 of Administration for deposit in the defined benefit plan account in the teachers' retirement
2 system as an additional state contribution under AS 14.25.085 for the fiscal year ending
3 June 30, 2023.

4 (c) The sum of \$3,225,000 is appropriated from the general fund to the Department of
5 Administration for deposit in the defined benefit plan account in the judicial retirement
6 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the
7 fiscal year ending June 30, 2023.

8 (d) The sum of \$1,368,000 is appropriated from the general fund to the Department of
9 Administration to pay benefit payments to eligible members and survivors of eligible
10 members earned under the elected public officers' retirement system for the fiscal year ending
11 June 30, 2023.

12 (e) The amount necessary to pay benefit payments to eligible members and survivors
13 of eligible members earned under the Unlicensed Vessel Personnel Annuity Retirement Plan,
14 estimated to be \$0, is appropriated from the general fund to the Department of Administration
15 for that purpose for the fiscal year ending June 30, 2023.

16 * **Sec. 81. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
17 appropriations made in secs. 1 and 5 of this Act include amounts for salary and benefit
18 adjustments for public officials, officers, and employees of the executive branch, Alaska
19 Court System employees, employees of the legislature, and legislators and to implement the
20 monetary terms for the fiscal year ending June 30, 2023, of the following ongoing collective
21 bargaining agreements:

22 (1) Alaska Correctional Officers Association, representing the correctional
23 officers unit;

24 (2) Public Safety Employees Association, representing the regularly
25 commissioned public safety officers unit;

26 (3) Alaska Public Employees Association, for the supervisory unit;

27 (4) Public Employees Local 71, for the labor, trades, and crafts unit;

28 (5) Alaska State Employees Association, for the general government unit;

29 (6) pAlaska Vocational Technical Center Teachers' Association, National
30 Education Association, representing the employees of the Alaska Vocational Technical
31 Center;

1 (7) Marine Engineers' Beneficial Association, representing licensed engineers
2 employed by the Alaska marine highway system;

3 (8) International Organization of Masters, Mates, and Pilots, representing the
4 masters, mates, and pilots unit;

5 (9) Confidential Employees Association, representing the confidential unit.

6 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of
7 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,
8 2023, for university employees who are not members of a collective bargaining unit and to
9 implement the monetary terms for the fiscal year ending June 30, 2023, of the following
10 collective bargaining agreements:

11 (1) Alaska Higher Education Crafts and Trades Employees, Local 6070;

12 (2) Fairbanks Firefighters Union, IAFF Local 1324.

13 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
14 the membership of the respective collective bargaining unit, the appropriations made in this
15 Act applicable to the collective bargaining unit's agreement are adjusted proportionately by
16 the amount for that collective bargaining agreement, and the corresponding funding source
17 amounts are adjusted accordingly.

18 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
19 the membership of the respective collective bargaining unit and approved by the Board of
20 Regents of the University of Alaska, the appropriations made in this Act applicable to the
21 collective bargaining unit's agreement are adjusted proportionately by the amount for that
22 collective bargaining agreement, and the corresponding funding source amounts are adjusted
23 accordingly.

24 * **Sec. 82. SHARED TAXES AND FEES.** (a) An amount equal to the salmon enhancement
25 tax collected under AS 43.76.001 - 43.76.028 in calendar year 2021, estimated to be
26 \$6,931,000, and deposited in the general fund under AS 43.76.025(c), is appropriated from
27 the general fund to the Department of Commerce, Community, and Economic Development
28 for payment in the fiscal year ending June 30, 2023, to qualified regional associations
29 operating within a region designated under AS 16.10.375.

30 (b) An amount equal to the seafood development tax collected under AS 43.76.350 -
31 43.76.399 in calendar year 2021, estimated to be \$2,236,000, and deposited in the general

1 fund under AS 43.76.380(d), is appropriated from the general fund to the Department of
 2 Commerce, Community, and Economic Development for payment in the fiscal year ending
 3 June 30, 2023, to qualified regional seafood development associations for the following
 4 purposes:

5 (1) promotion of seafood and seafood by-products that are harvested in the
 6 region and processed for sale;

7 (2) promotion of improvements to the commercial fishing industry and
 8 infrastructure in the seafood development region;

9 (3) establishment of education, research, advertising, or sales promotion
 10 programs for seafood products harvested in the region;

11 (4) preparation of market research and product development plans for the
 12 promotion of seafood and their by-products that are harvested in the region and processed for
 13 sale;

14 (5) cooperation with the Alaska Seafood Marketing Institute and other public
 15 or private boards, organizations, or agencies engaged in work or activities similar to the work
 16 of the organization, including entering into contracts for joint programs of consumer
 17 education, sales promotion, quality control, advertising, and research in the production,
 18 processing, or distribution of seafood harvested in the region;

19 (6) cooperation with commercial fishermen, fishermen's organizations,
 20 seafood processors, the Alaska Fisheries Development Foundation, the Fishery Industrial
 21 Technology Center, state and federal agencies, and other relevant persons and entities to
 22 investigate market reception to new seafood product forms and to develop commodity
 23 standards and future markets for seafood products.

24 (c) An amount equal to the dive fishery management assessment collected under
 25 AS 43.76.150 - 43.76.210 during the fiscal year ending June 30, 2022, estimated to be
 26 \$300,000, and deposited in the general fund is appropriated from the general fund to the
 27 Department of Fish and Game for payment in the fiscal year ending June 30, 2023, to the
 28 qualified regional dive fishery development association in the administrative area where the
 29 assessment was collected.

30 (d) The amount necessary to refund to local governments and other entities their share
 31 of taxes and fees collected in the listed fiscal years under the following programs is

1 appropriated from the general fund to the Department of Revenue for payment to local
 2 governments and other entities in the fiscal year ending June 30, 2023:

3		FISCAL YEAR	ESTIMATED
4	REVENUE SOURCE	COLLECTED	AMOUNT
5	Fisheries business tax (AS 43.75)	2022	\$23,961,000
6	Fishery resource landing tax (AS 43.77)	2022	5,844,000
7	Electric and telephone cooperative tax	2023	4,156,000
8	(AS 10.25.570)		
9	Liquor license fee (AS 04.11)	2023	640,000
10	Cost recovery fisheries (AS 16.10.455)	2023	810,000

11 (e) The amount necessary to refund to local governments the full amount of an
 12 aviation fuel tax or surcharge collected under AS 43.40 for the fiscal year ending June 30,
 13 2023, estimated to be \$158,000, is appropriated from the proceeds of the aviation fuel tax or
 14 surcharge levied under AS 43.40 to the Department of Revenue for that purpose.

15 (f) The amount necessary to pay the first seven ports of call their share of the tax
 16 collected under AS 43.52.220 in calendar year 2022 according to AS 43.52.230(b), estimated
 17 to be \$18,123,000, is appropriated from the commercial vessel passenger tax account
 18 (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal
 19 year ending June 30, 2023.

20 (g) If the amount in the commercial vessel passenger tax account (AS 43.52.230(a))
 21 that is derived from the tax collected under AS 43.52.220 in calendar year 2022 is less than
 22 the amount necessary to pay the first seven ports of call their share of the tax collected under
 23 AS 43.52.220 in calendar year 2022 according to AS 43.52.230(b), the appropriation made in
 24 (f) of this section shall be reduced in proportion to the amount of the shortfall.

25 * **Sec. 83. RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING**
 26 SYSTEM. The appropriation to each department under this Act for the fiscal year ending
 27 June 30, 2023, is reduced to reverse negative account balances in amounts of \$1,000 or less
 28 for the department in the state accounting system for each prior fiscal year in which a negative
 29 account balance of \$1,000 or less exists.

30 * **Sec. 84. SPECIAL APPROPRIATION FOR ENERGY RELIEF.** In addition to the
 31 appropriation made in sec. 62(c)(1) of this Act, the amount necessary to pay a one-time

1 energy relief payment of \$1,300 as part of the permanent fund dividend, estimated to be
2 \$840,141,775, is appropriated to the dividend fund (AS 43.23.045(a)) for the fiscal year
3 ending June 30, 2023, from the following sources:

4 (1) \$420,070,887 from the general fund;

5 (2) (This paragraph did not receive the affirmative vote of three-fourths of the
6 members of each house of the legislature required by art. IX, sec. 17(c), Constitution of the
7 State of Alaska.)

8 * **Sec. 85. STATUTORY BUDGET RESERVE FUND.** ~~(a) The unobligated and~~
9 ~~unrestricted balance of the general fund on June 30, 2023, is appropriated from the general~~
10 ~~fund to the budget reserve fund (AS 37.05.540(a)).~~

11 (b) If the unrestricted state revenue available for appropriation in fiscal year 2023 is
12 insufficient to cover the general fund appropriations that take effect in fiscal year 2023, not
13 including the appropriation made in sec. 78(u) of this Act, the amount necessary to balance
14 revenue and general fund appropriations that take effect in fiscal year 2023, not including the
15 appropriation made in sec. 78(u) of this Act, is appropriated to the general fund from the
16 budget reserve fund (AS 37.05.540(a)).

17 * **Sec. 86. LAPSE OF APPROPRIATIONS.** (a) The appropriations made in secs. 18, 27,
18 28(b) and (c), 30, 32(1), 59, 62(a), (b), (c)(1), and (d) - (f), 63(c) - (e), 72(a), 76(b) and (c), 78,
19 79(a) - (f), 80(a) - (c), 84, and 85(a) of this Act are for the capitalization of funds and do not
20 lapse.

21 (b) The appropriations made in secs. 11, 14, 32(2), 33, 34, 35(a) and (e), 36 - 38,
22 39(a), 41 - 45, 55, and 56 of this Act are for capital projects and lapse under AS 37.25.020.

23 * **Sec. 87. RETROACTIVITY.** (a) The appropriations made in sec. 1 of this Act that
24 appropriate either the unexpended and unobligated balance of specific fiscal year 2022
25 program receipts or the unexpended and unobligated balance on June 30, 2022, of a specified
26 account are retroactive to June 30, 2022, solely for the purpose of carrying forward a prior
27 fiscal year balance.

28 (b) If secs. 8 - 10, 14 - 22, 23(a), 24 - 29, and 88(d) of this Act take effect after
29 April 15, 2022, secs. 8 - 10, 14 - 22, 23(a), 24 - 29, and 88(d) of this Act are retroactive to
30 April 15, 2022.

31 (c) If secs. 23(b), 30, 35(d), 36, 38(a), 40 - 43, 45, 46(b), 47, 48(a), 49(a) - (k), 50 -

1 54, 55(a) - (c), 56, 59, 64(h), and 79(d) and (e) of this Act take effect after June 30, 2022,
2 secs. 23(b), 30, 35(d), 36, 38(a), 40 - 43, 45, 46(b), 47, 48(a), 49(a) - (k), 50 - 54, 55(a) - (c),
3 56, 59, 64(h), and 79(d) and (e) of this Act are retroactive to June 30, 2022.

4 (d) If secs. 1 - 4, 11 - 13, 31 - 34, 35(a) - (c) and (e), 37, 38(b), 39, 44, 46(a), 48(b)
5 and (c), 49(l), 55(d) - (h), 57, 58, 60, 61, 62(a) - (e), 63, 64(a) - (g), 65 - 71, 72(a), 73 - 78,
6 79(a) - (c) and (f) - (n), 80 - 87, and 88(a) - (c), (e), and (f) of this Act take effect after July 1,
7 2022, secs. 1 - 4, 11 - 13, 31 - 34, 35(a) - (c) and (e), 37, 38(b), 39, 44, 46(a), 48(b) and (c),
8 49(l), 55(d) - (h), 57, 58, 60, 61, 62(a) - (e), 63, 64(a) - (g), 65 - 71, 72(a), 73 - 78, 79(a) - (c)
9 and (f) - (n), 80 - 87, and 88(a) - (c), (e), and (f) of this Act are retroactive to July 1, 2022.

10 (e) If sec. 62(f) of this Act takes effect after June 30, 2023, sec. 62(f) of this Act is
11 retroactive to June 30, 2023.

12 * **Sec. 88. CONTINGENCIES.** (a) The appropriation made in sec. 48(c) of this Act is
13 contingent on the Matanuska-Susitna Borough contributing \$30,000,000 in matching funds to
14 the 2021 Matanuska-Susitna Borough Transportation Infrastructure Package.

15 (b) The appropriations made in sec. 1 of this Act for the payment of a bonus to an
16 employee in the executive branch of the state government who is a member of a collective
17 bargaining unit established under the authority of AS 23.40.070 - 23.40.260 (Public
18 Employment Relations Act) but for which the state and applicable bargaining unit of the
19 employee have not yet entered into a letter of agreement under AS 23.40.070 - 23.40.260 are
20 contingent on the following:

21 (1) the state and the applicable bargaining unit of the employee entering into a
22 letter of agreement under AS 23.40.070 - 23.40.260 for the bonus; and

23 (2) the Department of Administration, division of personnel and labor
24 relations, providing a copy of the letter of agreement described in (b)(1) of this section to the
25 legislative finance division in electronic form not later than June 30, 2023, or 30 days after the
26 department enters into the letter of agreement, whichever is earlier.

27 (c) The appropriations made in sec. 1 of this Act for the payment of bonuses to
28 classified or partially exempt employees in the executive branch of the state government who
29 are not members of a collective bargaining unit established under the authority of
30 AS 23.40.070 - 23.40.260 (Public Employment Relations Act) are contingent on passage by
31 the Thirty-Second Alaska State Legislature and enactment into law of House Bill 416 or a

1 similar bill.

2 (d) The appropriations made in secs. 28(b) and (c) of this Act are contingent on
3 passage by the Thirty-Second Alaska State Legislature and enactment into law of House Bill
4 322 or a similar bill.

5 (e) The appropriation made in sec. 35(e) of this Act is contingent on the passage by
6 the Thirty-Second Alaska State Legislature in the Second Regular Session and enactment into
7 law of SB 9 or a similar bill.

8 (f) The appropriation made in sec. 34 of this Act is contingent on the passage by the
9 Thirty-Second Alaska State Legislature in the Second Regular Session and enactment into law
10 of SB 25 or a similar bill.

11 * **Sec. 89.** Sections 8 - 10, 14 - 22, 23(a), 24 - 29, and 88(d) of this Act take effect April 15,
12 2022.

13 * **Sec. 90.** Section 87 of this Act takes effect immediately under AS 01.10.070(c).

14 * **Sec. 91.** Sections 23(b), 30, 35(d), 36, 38(a), 40 - 43, 45, 46(b), 47, 48(a), 49(a) - (k), 50 -
15 54, 55(a) - (c), 56, 59, 64(h), and 79(d) and (e) of this Act take effect June 30, 2022.

16 * **Sec. 92.** Sections 5 - 7 and 72(b) of this Act take effect January 1, 2023.

17 * **Sec. 93.** Section 62(f) of this Act takes effect June 30, 2023.

18 * **Sec. 94.** Except as provided in secs. 89 - 93 of this Act, this Act takes effect July 1, 2022.

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STATE CAPITOL
P.O. Box 110001
Juneau, AK 99811-0001
907-465-3500



550 West Seventh Avenue, Suite 1700
Anchorage, AK 99501
907-269-7450

Governor Mike Dunleavy
STATE OF ALASKA

June 28, 2022

The Honorable Louise Stutes
Speaker of the House
Alaska State Legislature
State Capitol, Room 208
Juneau, AK 99801-1182

Dear Speaker Stutes:

On this date, I have signed, with line-item vetoes, the following bill passed during the second session of the Thirty-Second Alaska State Legislature, and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

CCS HB 282

"An Act making appropriations for the operating and capital expenses of the state's integrated comprehensive mental health program; and providing for an effective date."

Chapter No. 12, SLA 2022

The Mental Health Capital and Operating budget includes one reduction of \$790 thousand to the Department of Health, behavioral health, treatment and recovery grants in recognition that the Medicaid 1115 Waiver allows these services to be transferred to and funded through Medicaid.

After this veto, the total enacted amount for this bill is \$242 million comprised of \$178.1 million in unrestricted general funds, \$45.8 million of designated general funds, and \$18.1 million of other funds.

Sincerely,

Mike Dunleavy
Governor

Enclosure

STATE CAPITOL
P.O. Box 110001
Juneau, AK 99811-0001
907-465-3500



550 West Seventh Avenue, Suite 1700
Anchorage, AK 99501
907-269-7450

Governor Mike Dunleavy
STATE OF ALASKA

June 28, 2022

The Honorable Peter Micciche
Senate President
Alaska State Legislature
State Capitol, Room 111
Juneau, AK 99801-1182

Dear President Micciche:

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Sincerely,

Mike Dunleavy
Governor

Enclosure

Alaska State Legislature

Conference Committee



Official Business

Mail Stop 3100
State Capitol
Juneau, Alaska 99801-1182

May 18, 2022

Ms. Anita Halterman, Chair
Alaska Mental Health Trust Authority
3745 Community Park Loop, Suite 200
Anchorage, AK 99508

Dear Ms. Halterman:

Pursuant to the requirements of AS 37.14.005(c), this letter and the enclosed report describe the funding for FY23 Mental Health programs. The appropriations contained in HB 282 follow the FY23 Mental Health Trust Authority's funding recommendations for the State's integrated comprehensive mental health program. While the statute requires reporting only on general fund expenditures, information regarding expenditures of Authority receipts is also included in the attached report.

In HB 282 the Legislature appropriated all FY23 Mental Health Trust Authority recommendations.

The Governor's Executive Order 121 (dividing the Department of Health and Social Services into the Department of Health and the Department of Family and Community Services) will be implemented in FY23. Below are the funding differences in HB 282, relative to the Governor's FY23 Mental Health Trust Authority budget proposal.

Operating

- Legislature changed \$2,553.0 (\$1,875.0 plus \$678.0) associated with the Disability Law Center Settlement in the Inpatient Mental Health appropriation from UGF (code 1004) to GF/MH UGF (code 1037) to more appropriately track mental health expenditures;
- Legislature approved the Trust's request for \$900.0 GF/MH to support Crisis Now, however, transferred the funding from the Behavioral Health Prevention and Early Intervention Grants allocation to the Behavioral Health Treatment and Recovery Grants allocation, per a Governor's amendment;
- Legislature denied the Governor's request to decrement \$790.0 GF/MH from Behavioral Health Treatment and Recovery Grants related to transitioning services provided through the Medicaid 1115 waiver;
- Legislature replaced \$750.0 of marijuana education and treatment (MET) funding in Behavioral Health Treatment and Recovery Grants with GF/MH and

transferred the \$750.0 MET funds to the Public Health / Chronic Disease Prevention and Health Promotion allocation. This action was intended to increase support for after-school youth grant programs addressing misuse and prevention;

- Legislature added \$859.5 GF/MH for Behavioral Health Treatment and Recovery Grants;
- Legislature added \$246.7 GF/MH for Behavioral Health Prevention and Early Intervention Grants;

Capital

- Legislature changed \$100.0 for an Alaska Psychiatric Institute wireless infrastructure upgrade from UGF (code 1004) to GF/MH UGF (code 1037). Funding for this project was originally requested at \$500.0, however, the amount was reduced to \$100.0 through a Governor's amendment.

New Legislation

- HB 172 (Mental Health Facilities & Meds) - Legislature added \$1,463.5 of GF/MH (additionally, \$150.0 of federal receipts and \$150.0 of inter-agency receipts were added in HB 281);
- SB 80 (Public Schools; Mental Health Education) - Legislature added \$71.0 GF/MH multi-year (FY23-FY24).

The attached report provides a summary of FY23 Operating & Capital appropriations included in HB 282. If you have questions regarding the enclosed reports, please contact Kelly Cunningham of the Legislative Finance Division at 465-3821.

Sincerely,

Handwritten signature of Senator Bert Stedman in blue ink.

Senator Bert Stedman
Conference Committee Chair

Handwritten signature of Representative Kelly Merrick in blue ink.

Representative Kelly Merrick
Conference Committee Vice-Chair

Enclosures

1. FY23 Mental Health Appropriations Summary (HB 282)

cc: Colleen Moore, Assistant Attorney General
Department of Law

Stuart Goering, Assistant Attorney General
Department of Law

Crystaline Jones, Chief Clerk
House of Representatives

Kelly Cunningham, Operating Budget Coordinator
Legislative Finance Division



LAWS OF ALASKA

2022

Source
CCS HB 282

Chapter No.

AN ACT

Making appropriations for the operating and capital expenses of the state's integrated comprehensive mental health program; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Enrolled HB 282

AN ACT

- 1 Making appropriations for the operating and capital expenses of the state's integrated
- 2 comprehensive mental health program; and providing for an effective date.

3

4

(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

-1-

Enrolled HB 282

1 * **Section 1.** The following appropriation items are for operating expenditures from the
 2 general fund or other funds as set out in section 3 of this Act to the agencies named for the
 3 purposes expressed for the fiscal year beginning July 1, 2022 and ending June 30, 2023,
 4 unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated
 5 reduction set out in this section may be allocated among the appropriations made in this
 6 section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
12	Legal and Advocacy Services	2,752,800	2,655,600 97,200

13 It is the intent of the legislature that the Department of Administration use the additional
 14 funding included in this appropriation to provide retention bonuses to the Public Defender
 15 Agency and the Office of Public Advocacy staff who are employed on June 30, 2022, and
 16 who continue to be employed on May 31, 2023. It is the intent of the legislature that bonuses
 17 be allocated as follows: \$10,000 for attorney positions; \$5,000 for associate attorneys,
 18 paralegals, investigators, or similar positions; and \$3,000 for law office assistants, public
 19 guardians, and general office personnel. It is not the intent of the legislature to provide
 20 bonuses to the Public Defender, the Office of Public Advocacy Division Director, or
 21 nonpermanent positions.

22	Office of Public Advocacy	2,100,000	
23	Public Defender Agency	652,800	
24		*****	*****

25 ***** **Department of Corrections** *****
 26 ***** *****

27 It is the intent of the legislature that the Department of Corrections work with the Department
 28 of Health to devise a proposal before July 1, 2023, to establish an oversight body to oversee
 29 standards of care for health care services and behavioral health services provided to inmates.

30	Community Residential Centers	1,000,000	1,000,000
31	Community Residential	1,000,000	

	Appropriation	General	Other
	Allocations	Items	Funds
3	Centers		
4	Health and Rehabilitation Services	14,435,600	14,120,600 315,000
5	Physical Health Care	3,507,400	
6	Behavioral Health Care	7,109,300	
7	Substance Abuse Treatment	1,643,900	
8	Program		
9	Sex Offender Management	2,000,000	
10	Program		
11	Domestic Violence Program	175,000	
12	Offender Habilitation	1,409,000	1,409,000
13	Education Programs	803,000	
14	Vocational Education	606,000	
15	Programs		
16	Recidivism Reduction Grants	499,000	499,000
17	Recidivism Reduction Grants	499,000	
18	Agency Unallocated	4,600	4,600
19	Unallocated Rates	4,600	
20	Adjustment		
21	*****	*****	
22	***** Department of Education and Early Development *****		
23	*****	*****	
24	Education Support and Admin Services	577,800	427,800 150,000
25	Student and School	577,800	
26	Achievement		
27	*****	*****	
28	***** Department of Family and Community Services *****		
29	*****	*****	
30	Inpatient Mental Health	23,556,800	23,556,800
31	Designated Evaluation and	4,669,800	
32	Treatment		
33	Alaska Psychiatric	18,887,000	

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1 Institute				
4 Children's Services		2,226,900	2,226,900	
5 Children's Services	69,500			
6 Management				
7 Front Line Social Workers	148,500			
8 Family Preservation	726,000			
9 Foster Care Augmented Rate	500,000			
10 Foster Care Special Need	782,900			
11 Juvenile Justice		1,392,700	1,392,700	
12 McLaughlin Youth Center	819,500			
13 Fairbanks Youth Facility	118,600			
14 Bethel Youth Facility	184,200			
15 Probation Services	270,400			
16 Departmental Support Services		376,100	376,100	
17 Commissioner's Office	376,100			
18 Agency Unallocated		64,200	64,200	
19 Unallocated Rates	64,200			
20 Adjustment				
21 *****				
22 ***** Department of Health *****				
23 *****				
24 Behavioral Health		57,226,400	56,724,100	1,002,300
25 Behavioral Health Treatment	36,339,300	58,016,400	57,014,100	
26 and Recovery Grants	37,120,300			
27 Alcohol Safety Action	1,204,200			
28 Program (ASAP)				
29 Behavioral Health	10,478,000			
30 Administration				
31 Behavioral Health	5,537,000			
32 Prevention and Early				
33 Intervention Grants				

CCS HB 282, Sec. 1

-4-

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1 Alaska Mental Health Board	939,600			
2 and Advisory Board on				
3 Alcohol and Drug Abuse				
4 Suicide Prevention Council	648,600			
5 Residential Child Care	2,088,700			
6 Health Care Services		144,200	144,200	
7 Residential Licensing	144,200			
8 Public Health		5,833,700	5,088,100	745,600
9 Women, Children and Family	1,999,300			
10 Health				
11 Emergency Programs	351,800			
12 Chronic Disease Prevention	3,443,800			
13 and Health Promotion				
14 Bureau of Vital Statistics	38,800			
15 Senior and Disabilities Services		12,552,200	10,975,900	1,576,300
16 Senior and Disabilities	1,430,600			
17 Community Based Grants				
18 It is the intent of the legislature that the department distribute \$586,000 UGF, in addition to				
19 the FY22 level of grant funding for the Centers for Independent Living, to the Centers for				
20 Independent Living. It is furthermore the intent of the legislature that \$912,200, be distributed				
21 to SDS Community Based Grant recipients that provide services to Alaska seniors, in addition				
22 to their FY22 level of grant funding.				
23 Early Intervention/Infant	7,884,500			
24 Learning Programs				
25 Senior and Disabilities	1,900,300			
26 Services Administration				
27 General Relief/Temporary	740,300			
28 Assisted Living				
29 It is the intent of the legislature that the department increase the daily rate for General				
30 Relief/Temporary Assisted Living from \$70 to \$104.30 to reflect Alaska's inflation rate				
31 (according to the Bureau of Labor Statistics' Consumer Price Index for Urban Alaska) since				

CCS HB 282, Sec. 1

-5-

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	the rate was last set on July 1, 2002.		
4	208,900		
5	387,600		
6			
7			
8	82,155,800	82,155,800	
9	It is the intent of the legislature that the department draw a minimum of 70 new individuals		
10	from the Intellectual and Developmental Disabilities waiver waitlist in FY23 to receive		
11	services. The department shall submit a waiver amendment, if necessary, to the Centers for		
12	Medicare and Medicaid to ensure costs for this increased draw will be matched with federal		
13	dollars.		
14	82,155,800		
15	It is the intent of the legislature that the employer entities receiving the increased		
16	reimbursement rate for providing services under the Home and Community Based Service		
17	Waivers, Personal Care Assistant State Plan, Community First Choice, and the Long Term		
18	Services and Supports, Targeted Case Management programs provide a 10% increase to		
19	employee wages.		
20		32,100	32,100
21	32,100		
22			
23	*****	*****	
24	***** Department of Labor and Workforce Development *****		
25	*****	*****	
26		24,500	24,500
27			
28	24,500		
29	*****	*****	
30	***** Department of Law *****		
31	*****	*****	
32		100,100	100,100
33	The amount appropriated by this appropriation includes the unexpended and unobligated		

CCS HB 282, Sec. 1

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	balance on June 30, 2022, of inter-agency receipts collected in the Department of Law's		
4	federally approved cost allocation plan.		
5	100,100		
6	*****	*****	
7	***** Department of Natural Resources *****		
8	*****	*****	
9		4,877,200	4,877,200
10	4,877,200		
11			
12		21,900	21,900
13	21,900		
14			
15	*****	*****	
16	***** Department of Public Safety *****		
17	*****	*****	
18	It is the intent of the legislature that the Department of Public Safety prioritize the deployment		
19	of law enforcement resources to non-urbanized areas that lack organized governments.		
20	It is the intent of the legislature that the Department of Public Safety work with the		
21	Department of Homeland Security, Department of Military and Veterans Affairs, and other		
22	agencies on issues concerning potential disasters, conflicts, and community preparedness. It is		
23	also the intent of the legislature that the Department of Public Safety, in cooperation with		
24	other agencies, conduct a situational assessment to review and make recommendations		
25	including, but not limited to, emergency supplies, including water, heat, medical needs, food,		
26	shelter, communications, and actively participate within each region for community		
27	emergency preparedness and readiness through facilitating citizen corps councils.		
28		80,000	80,000
29	It is the intent of the legislature that the Department of Public Safety increase efforts to fill		
30	vacant positions within the Alaska State Troopers appropriation and reduce overtime in order		
31	to better manage within the authorized budget. The Department should provide two reports to		
32	the Co-Chairs of Finance and the Legislative Finance Division, the first no later than		
33	December 20, 2022, and the second no later than July 1, 2023, that detail monthly hiring and		

CCS HB 282, Sec. 1

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	attrition, as well as premium and overtime costs by category, a comparison of actual outlays			
4	to budgeted amounts, a graph showing actual overtime outlays versus budgeted for the past 5			
5	fiscal years, and a description of any contributing factors to the overtime amounts and actions			
6	taken to address those factors from the start of the fiscal year to the month preceding the due			
7	date of the report.			
8	It is the intent of the legislature that no funds shall be moved outside of the personal services			
9	line of any allocation within the Alaska State Troopers appropriation.			
10	Alaska State Trooper	80,000		
11	Detachments			
12	Alaska Police Standards Council	80,000		80,000
13	The amount appropriated by this appropriation includes the unexpended and unobligated			
14	balance on June 30, 2022, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS			
15	28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).			
16	Alaska Police Standards	80,000		
17	Council			
18	Council on Domestic Violence and	2,000,000	2,000,000	
19	Sexual Assault			
20	Council on Domestic	2,000,000		
21	Violence and Sexual Assault			
22	Agency Unallocated	4,600	4,600	
23	Unallocated Rates	4,600		
24	Adjustment			
25		*****	*****	
26		***** Department of Revenue *****		
27		*****	*****	
28	Alaska Mental Health Trust Authority	4,852,800	503,200	4,349,600
29	Mental Health Trust	4,349,600		
30	Operations			
31	Long Term Care Ombudsman	503,200		
32	Office			
33	Alaska Housing Finance Corporation	370,000		370,000
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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	AHFC Operations	370,000		
4	Agency Unallocated		13,500	13,500
5	Unallocated Rates	13,500		
6	Adjustment			
7		*****	*****	
8		***** University of Alaska *****		
9		*****	*****	
10	University of Alaska	2,603,900	905,800	1,698,100
11	Anchorage Campus	2,553,900		
12	Fairbanks Campus	50,000		
13		*****	*****	
14		***** Judiciary *****		
15		*****	*****	
16	Alaska Court System	227,000	227,000	
17	Trial Courts	227,000		
18	Therapeutic Courts	3,510,600	3,291,200	219,400
19	Therapeutic Courts	3,510,600		
20	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * **Sec. 2.** The following appropriation items are for operating expenditures from the general
 2 fund or other funds as set out in the fiscal year 2023 budget summary by funding source to the
 3 state agencies named and for the purposes set out in the new legislation for the fiscal year
 4 beginning July 1, 2022 and ending June 30, 2023, unless otherwise indicated. The
 5 appropriations in this section fund legislation assumed to have passed during the second
 6 session of the thirty-second legislature. If a measure listed in this section fails to pass and its
 7 substance is not incorporated in some other measure, or is vetoed by the governor, the
 8 appropriation for that measure shall be reduced accordingly.

9		Appropriation
10	HB 172 MENTAL HEALTH FACILITIES & MEDS	
11	Department of Administration	
12	Legal and Advocacy Services	
13	Public Defender Agency	
14	1037 GF/MH	482,600
15	Department of Family and Community Services	
16	Inpatient Mental Health	
17	Designated Evaluation and Treatment	
18	1037 GF/MH	675,100
19	Judiciary	
20	Alaska Court System	
21	Trial Courts	
22	1037 GF/MH	305,800
23	*** Total New Legislation Funding ***	1,463,500
24	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 * **Sec. 3.** The following sets out the funding by agency for the appropriations made in sec. 1
 2 and sec. 2 of this Act.

3			New	
4	Funding Source	Operating	Legislation	Total
5	Department of Administration			
6	1037 General Fund / Mental Health	2,655,600	482,600	3,138,200
7	1092 Mental Health Trust Authority	97,200	0	97,200
8	Authorized Receipts			
9	*** Total Agency Funding ***	2,752,800	482,600	3,235,400
10	Department of Corrections			
11	1037 General Fund / Mental Health	8,438,200	0	8,438,200
12	1092 Mental Health Trust Authority	315,000	0	315,000
13	Authorized Receipts			
14	1246 Recidivism Reduction Fund	8,595,000	0	8,595,000
15	*** Total Agency Funding ***	17,348,200	0	17,348,200
16	Department of Education and Early Development			
17	1037 General Fund / Mental Health	427,800	0	427,800
18	1092 Mental Health Trust Authority	150,000	0	150,000
19	Authorized Receipts			
20	*** Total Agency Funding ***	577,800	0	577,800
21	Department of Family and Community Services			
22	1037 General Fund / Mental Health	27,240,600	675,100	27,915,700
23	1092 Mental Health Trust Authority	376,100	0	376,100
24	Authorized Receipts			
25	*** Total Agency Funding ***	27,616,700	675,100	28,291,800
26	Department of Health			
27	1037 General Fund / Mental Health	120,715,100	0	120,715,100
28	1092 Mental Health Trust Authority	3,324,200	0	3,324,200
29	Authorized Receipts			
30	1180 Alcohol and Other Drug Abuse	20,382,000	0	20,382,000
31	Treatment & Prevention Fund			

			New	
		Operating	Legislation	Total
1				
2				
3	1246 Recidivism Reduction Fund	6,008,900	0	6,008,900
4	1254 Marijuana Education and Treatment Fund	8,304,200	0	8,304,200
5				
6	*** Total Agency Funding ***	158,734,400	0	158,734,400
7	Department of Labor and Workforce Development			
8	1092 Mental Health Trust Authority Authorized Receipts	24,500	0	24,500
9				
10	*** Total Agency Funding ***	24,500	0	24,500
11	Department of Law			
12	1037 General Fund / Mental Health	100,100	0	100,100
13	*** Total Agency Funding ***	100,100	0	100,100
14	Department of Natural Resources			
15	1092 Mental Health Trust Authority Authorized Receipts	4,899,100	0	4,899,100
16				
17	*** Total Agency Funding ***	4,899,100	0	4,899,100
18	Department of Public Safety			
19	1092 Mental Health Trust Authority Authorized Receipts	160,000	0	160,000
20				
21	1246 Recidivism Reduction Fund	2,004,600	0	2,004,600
22	*** Total Agency Funding ***	2,164,600	0	2,164,600
23	Department of Revenue			
24	1037 General Fund / Mental Health	503,200	0	503,200
25	1092 Mental Health Trust Authority Authorized Receipts	370,000	0	370,000
26				
27	1094 Mental Health Trust Administration	4,363,100	0	4,363,100
28				
29	*** Total Agency Funding ***	5,236,300	0	5,236,300
30	University of Alaska			
31	1037 General Fund / Mental Health	905,800	0	905,800
32	1092 Mental Health Trust Authority Authorized Receipts	1,698,100	0	1,698,100
33				

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			New	
		Operating	Legislation	Total
1				
2				
3	*** Total Agency Funding ***	2,603,900	0	2,603,900
4	Judiciary			
5	1037 General Fund / Mental Health	3,000,200	305,800	3,306,000
6	1092 Mental Health Trust Authority Authorized Receipts	219,400	0	219,400
7				
8	1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	518,000	0	518,000
9				
10	*** Total Agency Funding ***	3,737,600	305,800	4,043,400
11	***** Total Budget *****	225,796,000	1,463,500	227,259,500
12				

(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

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1 * **Sec. 4.** The following sets out the statewide funding for the appropriations made in sec. 1
 2 and sec. 2 of this Act.

3			New	
4	Funding Source	Operating	Legislation	Total
5	Unrestricted General			
6	1037 General Fund / Mental Health	163,986,600	1,463,500	165,450,100
7	*** Total Unrestricted General ***	163,986,600	1,463,500	165,450,100
8	Designated General			
9	1180 Alcohol and Other Drug Abuse	20,900,000	0	20,900,000
10	Treatment & Prevention Fund			
11	1246 Recidivism Reduction Fund	16,608,500	0	16,608,500
12	1254 Marijuana Education and	8,304,200	0	8,304,200
13	Treatment Fund			
14	*** Total Designated General ***	45,812,700	0	45,812,700
15	Other Non-Duplicated			
16	1092 Mental Health Trust Authority	11,633,600	0	11,633,600
17	Authorized Receipts			
18	1094 Mental Health Trust	4,363,100	0	4,363,100
19	Administration			
20	*** Total Other Non-Duplicated ***	15,996,700	0	15,996,700

21 (SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 5.** The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 6 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

5		Appropriation	General	Other
6		Allocations	Funds	Funds
7		*****	*****	
8		***** Department of Family and Community Services *****		
9		*****	*****	
10	Alaska Psychiatric Institute Wireless	100,000	100,000	
11	Infrastructure Upgrade (HD 12-28)			
12		*****	*****	
13		***** Health *****		
14		*****	*****	
15	MH: Assistive Technology (HD 1-40)	500,000	500,000	
16	MH: Essential Program Equipment (HD 1-	600,000	300,000	300,000
17	40)			
18	MH: Home Modification and Upgrades to	1,150,000	1,050,000	100,000
19	Retain Housing (HD 1-40)			
20	MH: Deferred Maintenance and	500,000	250,000	250,000
21	Accessibility Improvements (HD 1-40)			
22		*****	*****	
23		***** Department of Revenue *****		
24		*****	*****	
25	Alaska Housing Finance Corporation	12,050,000	10,900,000	1,150,000
26	MH: AHFC Senior Citizens	500,000		
27	Housing Predevelopment			
28	Program (SCHPP) (HD 1-40)			
29	MH: AHFC Beneficiary and Special Needs	3,450,000	3,250,000	200,000
30	Housing (HD 1-40)			
31	MH: AHFC Homeless Assistance Program	8,100,000	7,150,000	950,000

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	(HD 1-40)			
4		*****	*****	
5		*****	Department of Transportation and Public Facilities	
6		*****	*****	
7	MH: Coordinated Transportation and	1,300,000	1,000,000	300,000
8	Vehicles (HD 1-40)			
9	(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)			

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1	* Sec. 6. The following sets out the funding by agency for the appropriations made in sec. 5 of	
2	this Act.	
3	Funding Source	Amount
4	Department of Family and Community Services	
5	1037 General Fund / Mental Health	100,000
6	*** Total Agency Funding ***	100,000
7	Health	
8	1037 General Fund / Mental Health	2,100,000
9	1092 Mental Health Trust Authority Authorized Receipts	650,000
10	*** Total Agency Funding ***	2,750,000
11	Department of Revenue	
12	1037 General Fund / Mental Health	3,100,000
13	1092 Mental Health Trust Authority Authorized Receipts	1,150,000
14	1139 Alaska Housing Finance Corporation Dividend	7,800,000
15	*** Total Agency Funding ***	12,050,000
16	Department of Transportation and Public Facilities	
17	1037 General Fund / Mental Health	1,000,000
18	1092 Mental Health Trust Authority Authorized Receipts	300,000
19	*** Total Agency Funding ***	1,300,000
20	***** Total Budget *****	16,200,000
21	(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)	

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1 * Sec. 7. The following sets out the statewide funding for the appropriations made in sec. 5 of
2 this Act.

3 Funding Source	Amount
4 Unrestricted General	
5 1037 General Fund / Mental Health	6,300,000
6 1139 Alaska Housing Finance Corporation Dividend	7,800,000
7 *** Total Unrestricted General ***	14,100,000
8 Other Non-Duplicated	
9 1092 Mental Health Trust Authority Authorized Receipts	2,100,000
10 *** Total Other Non-Duplicated ***	2,100,000

11 (SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * Sec. 8. PURPOSE. In accordance with AS 37.14.003 and 37.14.005, the appropriations
2 made in this Act are for the state's integrated comprehensive mental health program.

3 * Sec. 9. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The sum of
4 \$71,000 is appropriated from the general fund to the Department of Education and Early
5 Development, education support and administrative services, student and school achievement,
6 for the development of standards and guidelines for instruction in mental health for the fiscal
7 years ending June 30, 2023, and June 30, 2024.

8 * Sec. 10. NONGENERAL FUND RECEIPTS. (a) Alaska Mental Health Trust Authority
9 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the
10 amounts appropriated in this Act are appropriated conditioned upon compliance with the
11 program review provisions of AS 37.07.080(h).

12 (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or
13 administration receipts (AS 37.14.036) fall short of the estimates used as the basis of the
14 appropriation, the affected appropriation is reduced by the amount of the shortfall in receipts.

15 * Sec. 11. SALARY AND BENEFIT ADJUSTMENTS. (a) The appropriations made in sec.
16 1 of this Act include amounts for salary and benefit adjustments for public officials, officers,
17 and employees of the executive branch, Alaska Court System employees, employees of the
18 legislature, and legislators and to implement the monetary terms for the fiscal year ending
19 June 30, 2023, of the following ongoing collective bargaining agreements:

20 (1) Alaska Correctional Officers Association, representing the correctional
21 officers unit;

22 (2) Public Safety Employees Association, representing the regularly
23 commissioned public safety officers unit;

24 (3) Alaska Public Employees Association, for the supervisory unit;

25 (4) Public Employees Local 71, for the labor, trades, and crafts unit;

26 (5) Alaska State Employees Association, for the general government unit;

27 (6) Alaska Vocational Technical Center Teachers' Association, National
28 Education Association, representing the employees of the Alaska Vocational Technical
29 Center;

30 (7) Confidential Employees Association, representing the confidential unit.

31 (b) The appropriations made to the University of Alaska in sec. 1 of this Act include

1 amounts for salary and benefit adjustments for the fiscal year ending June 30, 2023, for
2 university employees who are not members of a collective bargaining unit and to implement
3 the monetary terms for the fiscal year ending June 30, 2023, of the following collective
4 bargaining agreements:

5 (1) Alaska Higher Education Crafts and Trades Employees, Local 6070;

6 (2) Fairbanks Firefighters Union, IAFF Local 1324.

7 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
8 the membership of the respective collective bargaining unit, the appropriations made in this
9 Act applicable to the collective bargaining unit's agreement are adjusted proportionately by
10 the amount for that collective bargaining agreement, and the corresponding funding source
11 amounts are adjusted accordingly.

12 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
13 the membership of the respective collective bargaining unit and approved by the Board of
14 Regents of the University of Alaska, the appropriations made in this Act applicable to the
15 collective bargaining unit's agreement are adjusted proportionately by the amount for that
16 collective bargaining agreement, and the corresponding funding source amounts are adjusted
17 accordingly.

18 (e) Appropriations made in sec. 1 of this Act for salary and benefit adjustments as
19 described in (a) and (b) of this section are for the benefit of the state's integrated
20 comprehensive mental health program only and do not necessarily affect every group of
21 noncovered employees or every collective bargaining unit listed in (a) and (b) of this section.

22 * **Sec. 12. RETROACTIVITY.** If secs. 9 and 13 of this Act take effect after July 1, 2022,
23 secs. 9 and 13 of this Act are retroactive to July 1, 2022.

24 * **Sec. 13. CONTINGENCY.** The appropriation made in sec. 9 of this Act is contingent on
25 the passage by the Thirty-Second Alaska State Legislature in the Second Regular Session and
26 enactment into law of SB 80 or a similar bill.

27 * **Sec. 14.** Section 12 of this Act takes effect immediately under AS 01.10.070(c).

28 * **Sec. 15.** Except as provided in sec. 14 of this Act, this Act takes effect July 1, 2022.