

**2001 Session
(FY 01/02)**

Summary of Appropriations



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SUMMARY OF APPROPRIATIONS

2001 Session – FY01/02

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Fiscal Summary--FY01/FY02

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(\$ millions)

	FY01 Authorized				FY02 Enacted				FY01 to FY02
	General Fund	Federal	Other	Total	General Fund	Federal	Other	Total	General Fund
REVENUE (Excludes Permanent Fund Earnings)									
Unrestricted General Purpose Revenue	2,372.4	0.0	0.0	2,372.4	1,930.3	0.0	0.0	1,930.3	(442.1)
AIDEA Receipts	0.0	0.0	18.5	18.5	0.0	0.0	17.5	17.5	0.0
AHFC Receipts	0.0	0.0	67.0	67.0	0.0	0.0	58.0	58.0	0.0
AK Commission on Postsecondary Education	0.0	0.0	2.2	2.2	0.0	0.0	4.0	4.0	0.0
Federal and Other Funds	0.0	1,953.9	1,147.1	3,101.0	0.0	2,089.1	841.9	2,931.0	0.0
Revenue Added after Publication of Forecast	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Revenue	2,372.4	1,953.9	1,234.8	5,561.1	1,930.3	2,089.1	921.4	4,940.8	(442.1)
AUTHORIZATION TO SPEND									
Operating (1)	2,114.4	983.7	699.5	3,797.6	2,166.8	1,138.7	688.9	3,994.5	52.4
Agency Operations (Non-Formula)	1,068.4	559.5	1,038.1	2,666.0	1,120.5	658.6	1,065.3	2,844.3	52.1
Formula Programs	1,042.7	413.3	84.4	1,540.4	1,030.1	478.1	78.1	1,586.3	(12.6)
Language Appropriations (2) (3)	3.3	0.0	3.2	6.4	16.3	2.0	14.2	32.4	13.0
Revised Programs (Legislatively approved only)	0.0	10.9	1.2	12.1	0.0	0.0	0.0	0.0	0.0
Duplicated Authorization	0.0	0.0	(427.3)	(427.3)	0.0	0.0	(468.6)	(468.6)	0.0
Capital	71.2	847.2	441.5	1,359.9	114.0	924.9	131.3	1,170.2	42.8
Project Appropriations	71.2	805.1	303.9	1,180.2	103.9	899.3	152.4	1,155.6	32.7
Bonds / COP's	0.0	0.0	164.9	164.9	0.0	0.0	272.9	272.9	0.0
Language Appropriations (2)	0.0	23.5	178.3	201.8	10.2	25.6	19.9	55.7	10.2
Revised Programs (Legislatively approved only)	0.0	18.6	0.3	18.9	0.0	0.0	0.0	0.0	0.0
Duplicated Authorization	0.0	0.0	(205.9)	(205.9)	0.0	0.0	(313.9)	(313.9)	0.0
Statewide	99.2	123.0	93.7	316.0	123.4	25.5	101.2	250.0	24.2
Debt Retirement (4)	12.9	0.0	90.9	103.8	37.2	0.0	114.9	152.1	24.3
Non-Debt Fund Capitalization	45.8	24.8	18.9	89.5	50.4	24.8	22.4	97.7	4.6
Supplemental Appropriations (5)	40.5	98.2	22.7	161.4	12.0	0.0	0.0	12.0	(28.5)
New Legislation	0.0	0.0	0.0	0.0	23.7	0.6	8.7	33.0	23.7
Duplicated Authorization	0.0	0.0	(38.8)	(38.8)	0.0	0.0	(44.8)	(44.8)	0.0
TOTAL AUTHORIZATION (unduplicated)	2,284.8	1,953.9	1,234.8	5,473.5	2,404.3	2,089.1	921.4	5,414.7	119.5
(excludes Permanent Fund Earnings)									
Draw From Constitutional Budget Reserve Fund	(87.6)				474.0				

Revenue Assumptions: July Update to 2001 Rev Sources Book
Price per Barrel of Oil \$27.92
Oil Production (MMb/day) \$0.990

July Update to 2001 Rev Sources Book
\$24.54
1.069

Notes:

- (1) Shared Taxes, Fishery Enhancement Tax Receipts and retained fees are "pass throughs" that are excluded from the budget.
- (2) Includes items for which no precise appropriation is specified. Excludes debt service and fund capitalization.
- (3) Operating language includes appropriations for state operations that are in the capital appropriation bill.
- (4) FY02 debt retirement includes \$19.5 million of tobacco settlement revenue diverted to the Northern Tobacco Securitization Corporation for bond retirement.
- (5) Supplemental appropriations for FY02 is a placeholder.

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Fiscal Summary--FY01/FY02

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(\$ millions)

Constitutional Budget Reserve and Permanent Fund Account Balances

	Constitutional Budget Reserve	Permanent Fund			
		Permanent Fund Total	Principal	Earnings Reserve	Unrealized Gains
Beginning Balance at July 1, 2000	2,736.0	26,516.0	20,015.0	2,972.0	3,529.0
Settlements	45.0	-	-	-	-
Earnings/Dedicated Revenues	211.7	10.5	307.3	1,549.0	(1,845.8)
Permanent Fund Inflation Proofing	-	-	685.0	(685.0)	-
Permanent Fund Deposits to Principal	-	-	13.0	(13.0)	-
Permanent Fund Dividend Payout	-	(1,149.0)	-	(1,149.0)	-
Transfer to PCE Account	-	-	-	-	-
Transfer to/from General Fund	87.6	-	-	-	-
Balance Adjustments	(2.3)	-	-	-	-
Ending Balance at June 30, 2001	3,078.0	25,377.5	21,020.3	2,674.0	1,683.2
Net Additions to Account Balance	342.0	(1,138.5)	1,005.3	(298.0)	(1,845.8)
Beginning Balance at July 1, 2001	3,078.0	25,377.5	21,020.3	2,674.0	1,683.2
Settlements	100.0	-	-	-	-
Earnings/Dedicated Revenues	163.8	2,319.4	270.4	1,909.0	140.0
Permanent Fund Inflation Proofing	-	-	693.0	(693.0)	-
Permanent Fund Deposits to Principal	-	-	20.0	(20.0)	-
Permanent Fund Dividend Payout	-	(1,136.0)	-	(1,136.0)	-
Transfer to General Fund	(474.0)	-	-	-	-
Balance Adjustments	(0.1)	-	-	-	-
Ending Balance at June 30, 2002	2,867.7	26,560.9	22,003.7	2,734.0	1,823.2
Net Additions to Account Balance	(210.2)	1,183.4	983.4	60.0	140.0

Permanent Fund information is from the Department of Revenue's Spring 2001 Source Book

Total Authorization (all fund sources)	FY01	FY02	FY01 to FY02
Total Authorization (from Fiscal Summary page 1)	5,473.5	5,414.7	(58.7)
Permanent Fund Inflation Proofing	685.0	693.0	8.0
Permanent Fund Dividends	1,149.0	1,136.0	(13.0)
Total	7,307.5	7,243.7	(63.7)

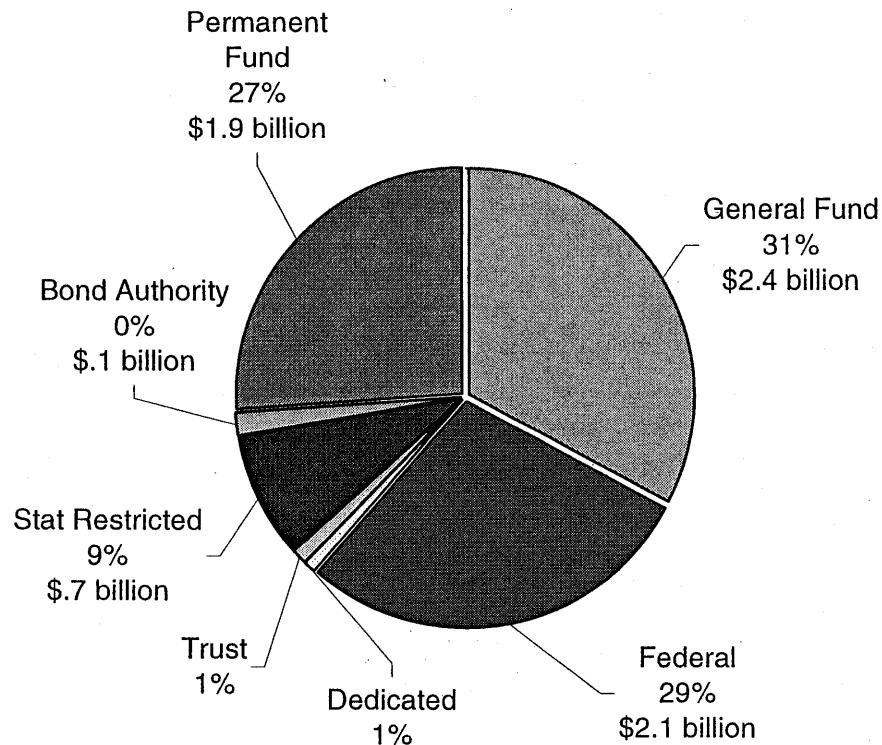
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State of Alaska Expenditures by Category--FY02 Total All Funds: \$7.3 billion



Definitions of Funds

General Fund expenditures include general fund match, general fund program receipts, "pure" general fund expenditures, and several expenditure codes that are separated for tracking purposes. "Tracking codes" include general fund mental health and tobacco settlement receipts.

Federal Restricted expenditures include all federal funds received and spent by the State. Federal funds typically can be used only for the specific purposes for which they are received.

Dedicated expenditures as provided for in the Constitution include expenditures by the School Fund (cigarette tax), Public School Fund, Second Injury Fund, Fisherman's Fund and the Fish and Game Fund.

Trusts include the Alaska Advance College Tuition Savings Fund, the Alyeska Settlement Fund, the Mental Health Trust, the Exxon Valdez Oil Spill Restoration Fund and several funds associated with public employee retirement systems.

Statutorily Restricted expenditures include tuition, food and service fees and interest earned by the University of Alaska; several State loan and enterprise funds; the Marine Highway Fund; receipts of several State corporations and the disaster relief fund.

Permanent Fund expenditures include inflation proofing deposits into the Fund, dividends and administrative costs. They also include special deposits to the Fund as appropriated by the legislature.

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Revenue Sources

Table 1. Revenue Sources (\$ millions)			
	FY00 Actual	FY01	FY02
Oil Forecast			
Price (per barrel)	\$23.28	\$27.92	\$24.54
Production (MMb/day)	1.036	0.990	1.069
Unrestricted General Purpose Revenue			
<u>Oil</u>	1,642.3	1,944.7	1,596.5
Severance Tax	702.7	718.8	589.0
Royalties	731.9	844.3	734.4
Property Tax	45.0	44.9	43.1
Corporate Petroleum Tax	162.7	336.7	230.0
<u>Investment</u>	48.1	96.8	40.3
General Fund Investments	48.1	96.8	40.3
<u>Other Taxes/Charges</u>	391.3	330.9	293.6
Alcohol, Tobacco, Fuel and Insurance Tax	99.8	96.9	93.5
Corporate General Income Tax	56.3	61.0	55.0
Fish Tax (salmon and seafood marketing, salmon enhancement, fisheries business)	27.6	19.0	14.8
Other Tax (mining, gaming, estate)	8.2	6.9	7.2
Licenses and Permits	68.4	37.7	38.4
Charges for Services (Marine highways, park fees, land-disposal fees)	43.7	24.2	24.2
Miscellaneous (fines and forfeitures, timber sales, unclaimed property)	87.3	85.2	60.5
Subtotal Unrestricted Revenue	2,081.7	2,372.4	1,930.4
<u>Corporate Dividends</u>	79.6	87.7	79.5
AK Housing Finance Corporation Dividend	53.6	67.0	58.0
Other Corporate Dividends (AK Industrial Development and Export Authority, AK Student Loan Corporation)	26.0	20.7	21.5
Total Unrestricted Revenue	2,161.3	2,460.1	2,009.9

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Table 1. Revenue Sources (Continued)

Restricted Revenue

<u>Oil</u>	754.8	358.0	374.9
Royalties to Permanent Fund & School Fund	306.5	313.0	274.9
Settlements to Constitutional Budget Reserve Fund	448.3	45.0	100.0
<u>Investment</u>	2,363.5	(87.4)	2,203.9
Constitutional Budget Reserve Fund	114.5	210.6	154.9
Permanent Fund Dividends	1,172.0	1,149.0	1,136.0
Permanent Fund Inflation Proofing	423.0	685.0	693.0
Required Deposits to PF Principal	280.0	13.0	20.0
GASB PF Income Net of Distributions	371.0	(2,145.0)	200.0
Other Appropriations	3.0	0.0	0.0
<u>Other</u>	1,730.2	2,516.8	2,814.6
Federal Funds	1,217.0	1,826.2	2,070.2
Trusts	49.6	64.4	66.6
Dedicated Funds	58.7	59.0	59.1
Statutorily Restricted (Includes receipts of the University, the AK Marine Highway Fund, the International Airport Revenue Fund, the various state corporations and the various trusts and endowments. Does not include the Corporate dividends of AIDEA, and ACEPE which the Department of Revenue classifies as restricted revenue. Includes that part of the AHFC Dividend that is statutorily restricted for debt service.)	404.9	567.2	618.7
Total Restricted Revenue	4,848.5	2,787.4	5,393.4
TOTAL REVENUE	7,009.8	5,247.5	7,403.3

Figures taken from the Department of Revenue's Spring Forecast and the July 2001 Update.

The Department of Revenue classifies corporate dividends as restricted revenue, however, these revenue sources have only been customarily restricted to specific uses and are not restricted by statute.

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Operating Budget

Table 2. FY02 Operating Appropriations

Ch 60, SLA 2001, Ch 61 SLA 2001 and Ch 62, SLA 2001 (Mental Health)

(\$ thousands)

	Chapter	Section	GF Group	Federal Funds	Other Funds	Total
Total Operating Appropriations (Excludes New Legislation)			2,166,816.5	1,138,717.2	1,157,514.7	4,463,048.4
Duplicated Funds					(513,369.1)	(513,369.1)
Total Operating Appropriations (Net of Duplication)			2,166,816.5	1,138,717.2	644,145.6	3,949,679.3
Agency Operations	Ch 60	1	1,120,451.7	658,622.0	1,065,256.1	2,844,329.8
Formula Programs			1,030,109.6	478,095.2	78,084.5	1,586,289.3
DOA Unlicensed Vessel Participant Annuity	Ch 60	1	75.0	0.0	0.0	75.0
DOA EPORS	Ch 60	1	1,036.5	0.0	0.0	1,036.5
DOA Longevity Bonus Grants	Ch 60	1	52,558.6	0.0	0.0	52,558.6
DCED State Revenue Sharing	Ch 60	1	12,855.2	0.0	0.0	12,855.2
DCED National Program Receipts	Ch 60	1	0.0	16,000.0	0.0	16,000.0
DCED Fisheries Business Tax	Ch 60	1	0.0	0.0	1,000.0	1,000.0
DCED Rural Energy, Power Cost Equalization	Ch 60	1	0.0	0.0	15,700.0	15,700.0
DEED K-12 Support BRU	Ch 60	1	640,740.1	20,791.0	11,812.8	673,343.9
DEED Pupil Transportation	Ch 60	1	50,564.0	0.0	0.0	50,564.0
HSS Public Assistance BRU	Ch 60	1	86,144.8	18,870.7	25,015.1	130,030.6
HSS Medicaid Services	Ch 60	1	126,573.9	382,667.7	23,022.2	532,263.8
HSS Medicaid Services	Ch 62	1	29,333.1	0.0	0.0	29,333.1
HSS Catastrophic and Chronic Illness	Ch 60	1	4,000.0	0.0	0.0	4,000.0
HSS Child Care Benefits	Ch 60	1	3,000.0	30,102.0	0.0	33,102.0
HSS Children's Health Eligibility	Ch 60	1	889.1	1,338.7	405.0	2,632.8
HSS Purchased Services	Ch 60	1	19,811.6	8,325.1	1,129.4	29,266.1
HSS Purchased Services	Ch 62	1	1,647.9	0.0	0.0	1,647.9
DMVA National Guard Retirement Benefits	Ch 60	1	879.8	0.0	0.0	879.8
Language (estimated) Appropriations			16,910.1	2,000.0	9,327.5	28,237.6
DCED AK Aero Corp Receipts for operations	Ch 60	4	0.0	0.0	9,000.0	9,000.0
DEED ACPE AK Natl Guard education benefits	Ch 60	7	0.0	0.0	250.0	250.0
DOR Child Support Enforcement operations	Ch 60	9	0.0	0.0	0.0	0.0
DNR Fire Suppression carryforward	Ch 60	10	0.0	2,000.0	0.0	2,000.0
DFG Dive fishery management receipts	Ch 60	11	0.0	0.0	0.0	0.0
DEC SPAR for operations	Ch 60	12	0.0	0.0	77.5	77.5
DNR Settlement of claims against bonds	Ch 60	16(b)	35.0	0.0	0.0	35.0
DEED K-12 Support learning opportunity grants	Ch 60	17	12,372.0	0.0	0.0	12,372.0
GOV Reapportionment implementation costs	Ch 60	20	947.4	0.0	0.0	947.4
DOA Leases Anchorage jail lease	Ch 60	27(g)	3,555.7	0.0	0.0	3,555.7

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Table 2. FY02 Operating Budget (Continued)

FY02 Revised Programs (Legislative)				0.0	0.0	0.0	0.0
No FY02 RP's requiring legislative approval have been approved to date.							
Other Operating Appropriations				(654.9)	0.0	4,846.6	4,191.7
DMVA Admin. Hearing Costs	Ch 61	27(k)	200.0	0.0	0.0	200.0	200.0
Anchorage Coalition of Community Patrols	Ch 61	92	0.0	0.0	9.5	9.5	9.5
Kotzebue Technical Center	Ch 61	88	470.0	0.0	0.0	470.0	470.0
Division of Elections for Consolidation Elections	Ch 61	36(b)	175.1	0.0	0.0	175.1	175.1
Tobacco Prevention	Ch 61	90(a)	(1,500.0)	0.0	1,500.0	0.0	0.0
Tobacco Prevention	Ch 61	90(b)	0.0	0.0	1,012.1	1,012.1	1,012.1
Automated Fingerprint System Receipts	Ch 61	74(h)	0.0	0.0	200.0	200.0	200.0
Investment Management Fees for the CBR	Ch 61	93(c)	0.0	0.0	125.0	125.0	125.0
University Operating Expenses	Ch 61	77(a)	0.0	0.0	2,000.0	2,000.0	2,000.0
Duplicated Fund Sources (includes debt service and fund capitalization)				0.0	0.0	513,369.1	513,369.1
Code Fund Source							
1007	InterAgency Receipts			0.0	0.0	243,687.0	243,687.0
1026	Highway Working Capital Fund			0.0	0.0	22,588.1	22,588.1
1039	UA/ Indirect Cost Recovery			0.0	0.0	22,937.7	22,937.7
1044	Debt Retirement			0.0	0.0	40,401.4	40,401.4
1052	Oil/Hazardous Response Fund			0.0	0.0	15,792.3	15,792.3
1055	InterAgency Oil and Hazardous Waste			0.0	0.0	1,634.9	1,634.9
1061	Capital Improvement Project Receipts			0.0	0.0	88,073.7	88,073.7
1075	AK Clean Water Loan Fund			0.0	0.0	2,142.8	2,142.8
1079	Storage Tank Assistance Fund			0.0	0.0	957.0	957.0
1081	Information Services Fund			0.0	0.0	21,049.1	21,049.1
1089	Power Cost Equalization Fund			0.0	0.0	15,786.1	15,786.1
1100	AK Drinking Water Fund			0.0	0.0	1,377.2	1,377.2
1134	Fish and Game Civil Fines and Penalties			0.0	0.0	1,125.3	1,125.3
1135	AMHS Duplicated Expenditures			0.0	0.0	28,789.5	28,789.5
1145	Art In Public Places Fund			0.0	0.0	75.6	75.6
1147	Public Building Fund			0.0	0.0	6,951.4	6,951.4

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Capital Budget

Table 3. FY02 Capital Appropriations

Ch. 61, SLA 2001 and Ch. 62, SLA 2001 (Mental Health)

	Chapter	Section	GF Group	Federal Funds	Other Funds	Total
Total Capital Appropriations (Excludes New Legislation)			114,049,889	924,885,874	445,208,537	1,484,144,300
Duplicated Funds					(313,915,862)	
Total Capital Appropriations (Net of Duplication)			114,049,889	924,885,874	131,292,675	1,170,228,438
Project Appropriations (includes bond authorization)			103,878,589	899,277,874	425,279,509	1,428,435,972
	Ch 61	1	101,753,589	899,277,874	309,231,670	1,310,263,133
	Ch 61	3	0	0	109,942,839	109,942,839
Mental Health Projects	Ch 62	4	2,125,000	0	6,105,000	8,230,000
Language Section Project Appropriations			10,171,300	25,608,000	19,929,028	55,708,328
USAID and NMFS grant carry-forward	Ch 61	9(a,b)	0	6,900,000	0	6,900,000
Sale of Vessel Sundance for Replacement Vessel	Ch 61	10	300,000	0	0	300,000
Sale of 3 Aircraft for Replacement Aircraft	Ch 61	11	250,000	0	0	250,000
Individual Community Grants	Ch 61	15(a)	0	0	1,698,680	1,698,680
Municipal Capital Project Matching Grants	Ch 61	15(b)	0	0	1,547,831	1,547,831
Ketchikan Shipyard	Ch 61	16	1,000,000	0	-	1,000,000
Road from Cordova to Shepard Point, Facilities and Equipment	Ch 61	18	0	0	578,100	578,100
Marine Exchange of Alaska	Ch 61	19(b)	0	0	646,000	646,000
Purchase Tract 1 Riverbend Subdivision	Ch 61	19(c)	0	0	350,000	350,000
Cordova District Fisherman United	Ch 61	19(d)	0	0	20,000	20,000
Restoration of Kenai River Watershed	Ch 61	19(e)	0	0	149,600	149,600
Northern Access in Denali National Park	Ch 61	20(a,b)	330,000	1,320,000	0	1,650,000
Anchorage Road Maintenance and Safety Upgrades	Ch 61	23(a)	4,000,000	-	0	4,000,000
Pacific Salmon Treaty	Ch 61	22(a)	0	16,650,000	0	16,650,000
Trans-Alaska Pipeline Liability Fund	Ch 61	25	0	2,150,000	0	2,150,000
Alaska Psychiatric Institute	Ch 61	26	2,859,000	0	16,685,000	19,544,000
RFP for Design and Construction of Seafood Safety Lab	Ch 61	33(b)	1,300,000	0	0	1,300,000
Unorganized Borough Road Maintenance	Ch 61	42(1)	0	170,000	0	170,000
National Forest Receipts Pro Rata Remaining Share	Ch 61	42(2)	0	530,000	0	530,000
Harborview Development Center Mothballing	Ch 61	47(b)	132,300	0	129,000	261,300
Chenega Bay - Office Equipment and Recreational Center	Ch 61	63(a,b)	0	0	51,385	51,385
City of Mekoryuk - Heavy Equipment Purchase	Ch 61	66(c)	0	0	26,432	26,432
City of Savoonga - Renovation of Safety Building and Teen Center	Ch 61	66(d)	0	0	25,000	25,000
Access to Kenny Lake and Development of Land for Disposal	Ch 61	73(a)	0	0	200,000	200,000
Forest Legacy Federal Grant Program	Ch 61	86	0	500,000	0	500,000
Highway Safety Projects	Ch 61	87	0	848,000	0	848,000
Section 1 adjustment (appropriation retroactive to FY01)	Ch 61	95(a)	0	(3,460,000)	(2,178,000)	(5,638,000)

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Table 3. FY02 Capital Appropriations (Continued)

Duplicated Fund Sources		GF Group	Federal Funds	Other Funds	Total
Code	Fund Source				
		0	0	313,915,862	313,915,862
1026	Highway Working Capital Fund	0	0	11,800,000	11,800,000
1052	Oil/Hazardous Response Fund	0	0	7,150,000	7,150,000
1061	Capital Improvement Project Receipts	0	0	1,600,000	1,600,000
1079	Storage Tank Assistance	0	0	1,000,000	1,000,000
1081	Information Service Fund	0	0	3,260,800	3,260,800
1087	Municipal Matching Grant Fund	0	0	13,489,686	13,489,686
1088	Unincorporated Matching Grant Fund	0	0	2,752,537	2,752,537
1112	International Airports Construction Fund	0	0	146,400,000	146,400,000
1163	Certificates of Participation	0	0	16,520,000	16,520,000
1167	Northern Tobacco Securitization Corporation Bonds	0	0	109,942,839	109,942,839
Non-duplicated Fund Sources		127,140,389	924,885,874	116,702,175	1,168,728,438
1002	Federal Receipts	0	924,885,874	0	924,885,874
1003	General Fund Match	63,449,200	0	0	63,449,200
1004	General Fund Receipts	60,506,189	0	0	60,506,189
1005	General Fund/Program Receipts	1,060,000	0	0	1,060,000
1021	Agricultural Loan Fund	0	0	100,000	100,000
1024	Fish and Game Fund	0	0	600,000	600,000
1027	International Airport Revenue Fund	0	0	43,529,475	43,529,475
1037	General Fund/Mental Health	2,125,000	0	0	2,125,000
1048	University Restricted Receipts	0	0	3,500,000	3,500,000
1050	Permanent Fund Dividend Fund	0	0	125,000	125,000
1053	Investment Loss Trust Fund	0	0	4,800	4,800
1084	Alyeska Settlement Fund	0	0	578,100	578,100
1092	Mental Health Trust Authority Authorized Receipts	0	0	4,170,000	4,170,000
1108	Statutory Designated Program Receipts	0	0	22,847,800	22,847,800
1114	Exxon Valdez Oil Spill Restoration Fund	0	0	1,165,600	1,165,600
1119	Tobacco Settlement	0	0	(14,590,500)	(14,590,500)
1139	AHFC Dividend	0	0	52,000,000	52,000,000
1150	Alaska Commission on Postsecondary Education Dividend	0	0	1,686,900	1,686,900
1153	State Land Disposal Income Fund	0	0	345,000	345,000
1156	Receipt Supported Services	0	0	640,000	640,000
1168	Tobacco Use Education and Cessation Fund	0	0	-	-

SUMMARY OF APPROPRIATIONS
2001 Session – FY01/02

Debt Retirement and Fund Capitalization - FY02 Appropriation Bills

Table 4. Debt Retirement and Fund Capitalization - FY02 Appropriation Bills

Ch. 60, SLA 2001 and Ch 61, SLA 2001

Chapter	Section	Description	GP Group	Federal Funds	Other Funds	Total	Duplicated	Non Duplicated
Debt Retirement			37,227.8	0.0	95,453.5	132,681.3	42,931.4	89,749.9
Ch 60	27(c)	Capitalize Debt Retirement Fund	33,678.4	0.0	0.0	33,678.4	0.0	33,678.4
Ch 60	27(d),(h)	Certificates of Participation	3,549.4	0.0	12,430.0	15,979.4	12,430.0	3,549.4
Ch 60	27(e)	International Airports Bonds	0.0	0.0	16,750.0	16,750.0	0.0	16,750.0
Ch 60	27(f)	Aid for School Construction	0.0	0.0	57,020.5	57,020.5	27,971.4	29,049.1
Ch 60	27(i)	Alaska Clean Water Bonds	0.0	0.0	1,680.0	1,680.0	1,680.0	0.0
Ch 60	27(j)	Alaska Drinking Water Bonds	0.0	0.0	850.0	850.0	850.0	0.0
Ch 60	27(k)	Palmer South Zone Facilities Project Account	0.0	0.0	723.0	723.0	0.0	723.0
Ch 60	27(l)	Capitalize Debt Retirement Fund with AHFC Dividend	0.0	0.0	6,000.0	6,000.0	0.0	6,000.0
Fund Capitalization			50,446.8	24,848.3	22,401.2	97,696.3	1,872.8	95,823.5
Ch 60	5	Alaska's Children's Trust	163.0	0.0	0.0	163.0	0.0	163.0
Ch 60	10(a),(b)	Disaster Relief and Fire Suppression	0.0	9,000.0	0.0	9,000.0	0.0	9,000.0
Ch 60	15	Fish and Game Fund	2,890.3	0.0	0.0	2,890.3	0.0	2,890.3
Ch 60	18	Marine Highway Stabilization	28,789.5	0.0	0.0	28,789.5	0.0	28,789.5
Ch 60	21	Oil/Haz Substance Release Prevention Account	13,700.0	0.0	0.0	13,700.0	0.0	13,700.0
Ch 60	22	Oil/Haz Substance Release Response Account	300.0	0.0	0.0	300.0	0.0	300.0
Ch 60	30	Storage Tank Assistance Fund	1.0	0.0	1,872.8	1,873.8	1,872.8	1.0
Ch 61	5	Alaska Clean Water Fund	0.0	8,042.0	1,608.4	9,650.4	0.0	9,650.4
Ch 61	6	Alaska Drinking Water Fund	761.3	7,806.3	800.0	9,367.6	0.0	9,367.6
Ch 61	8(a)	Municipal Capital Project Matching Grant Fund	0.0	0.0	13,175.0	13,175.0	0.0	13,175.0
Ch 61	8(a)	Unincorporated Community Capital Project Matching Grant	0.0	0.0	1,825.0	1,825.0	0.0	1,825.0
Ch 61	8(b)	Municipal Capital Project Matching Grant Fund	58.9	0.0	0.0	58.9	0.0	58.9
Ch 61	8(b)	Unincorporated Community Capital Project Matching Grant	48.8	0.0	0.0	48.8	0.0	48.8
Ch 61	13(a),(b),(c)	Power Cost Equalization	3,734.0	0.0	3,120.0	6,854.0	0.0	6,854.0

SUMMARY OF APPROPRIATIONS
2001 Session – FY01/02

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**SUMMARY OF APPROPRIATIONS
2001 Session – FY01/02**

New Legislation

Table 5. New Legislation

Sorted by Agency

(\$ in thousands)

Bill	Dept	BRU	Component	Status	Description	GF Group	Federal Funds	Other Funds	Total
					Total	23,733.0	613.4	8,653.1	32,999.5
SB 65	DOA	Centralized Admin. Services	Personnel	Ch. 48, SLA 2001	Pay Equity for State Employees	50.0	0.0	0.0	50.0
HB 242	DOA	Centralized Admin. Services	Retirement and Benefits	Ch. 57, SLA 2001	Reemployment/Medical Benefits of PERS/TRS Members	0.0	0.0	91.0	91.0
HB 198	DOA	Special Systems	Elected Public Officers Retirement Systems Benefit	Ch. 91, SLA 2001	Governor Salary/Public Officers Retirement COLA	57.4	0.0	0.0	57.4
HB 172	DOA	Legal and Advocacy Services	Public Defender Agency	Ch. 64, SLA 2001	Therapeutic Drug and Alcohol Courts	240.0	0.0	0.0	240.0
HB 132	DOA	Legal and Advocacy Services	Public Defender Agency	Ch. 63, SLA 2001	Liquor License Applicant Check/Training	85.0	0.0	0.0	85.0
HB 179	DOA	Legal and Advocacy Services	Public Defender Agency	Ch. 65, SLA 2001	Offenses Relating to Underage Drinking	49.0	0.0	0.0	49.0
HB 132	DOA	Division of Motor Vehicles	Motor Vehicles	Ch. 63, SLA 2001	Liquor License Applicant Check/Training	37.0	0.0	0.0	37.0
SB 9	DCED	Occupational Licensing	Occupational Licensing	Ch. 46, SLA 2001	Board of Architects, Engineers, Land Surveyors	0.0	0.0	3.0	3.0
SB 58	DCED	Occupational Licensing	Occupational Licensing	Ch. 16, SLA 2001	Add Physician Assistants to State Medical Board	0.0	0.0	3.0	3.0
HB 228	DCED	Occupational Licensing	Occupational Licensing	Ch. 88, SLA 2001	Sale of Tobacco Products	0.0	0.0	139.1	139.1
HB 149	DOC	Administration and Operations	Office of the Commissioner	Ch. 32, SLA 2001	Private Prison in Kenai	160.5	0.0	0.0	160.5
HB 132	DOC	Administration and Operations	Office of the Commissioner	Ch. 63, SLA 2001	Liquor License Applicant Check/Training	624.4	0.0	136.8	761.2
HB 172	DOC	Administration and Operations	Community Corrections Director's Office	Ch. 64, SLA 2001	Therapeutic Drug and Alcohol Courts	89.9	0.0	0.0	89.9
SB 145	DOC	Administration and Operations	Community Corrections Director's Office	Ch. 97, SLA 2001	Village Public Safety Officer Program	69.8	0.0	125.4	195.2
HB 101	DEED	K-12 Support	Foundation Program	Ch. 70, SLA 2001	Charter Schools	609.8	0.0	0.0	609.8
SB 174	DEED	K-12 Support	Foundation Program	Ch. 95, SLA 2001	Education Funding	18,385.3	0.0	0.0	18,385.3
SB 133	DEED	Teaching and Learning Support	Quality Schools	Ch. 94, SLA 2001	Public School Competency Exam	130.0	0.0	0.0	130.0
HB 101	DEED	Teaching and Learning Support	Quality Schools	Ch. 70, SLA 2001	Charter Schools	1,160.6	0.0	0.0	1,160.6

SUMMARY OF APPROPRIATIONS
2001 Session – FY01/02

Table 5. New Legislation

Sorted by Agency

(\$ in thousands) **Page 2**

Bill	Dept	BRU	Component	Status	Description	GF Group	Federal Funds	Other Funds	Total
SB 137	DEED	Teaching and Learning Support	Quality Schools	Ch. 102, SLA 200	Alaska Human Resource Investment Council	0.0	0.0	182.2	182.2
SB 137	DEED	Kotzebue Technical Center	Kotzebue Technical Center Operations Grant	Ch. 102, SLA 200	Alaska Human Resource Investment Council	0.0	0.0	500.9	500.9
SB 137	DEED	AVTC	Alaska Vocational Technical Center Operations	Ch. 102, SLA 200	Alaska Human Resource Investment Council	0.0	0.0	1,001.8	1,001.8
HB 204	DEED	AK Postsecondary Education Commission	Student Loan Operations	Ch. 85, SLA 2001	Student Loans/Commission on Postsecondary Education	0.0	0.0	135.6	135.6
HB 260	DEC	Air and Water Quality	Commercial Passenger Vessel Environmental Compliance Program	Ch. 1, FSSLA 200	Commercial Passenger Vessel Environmental Compliance Program	0.0	0.0	417.0	417.0
SB 16	DEC	Spill Prevention and Response	Industry Preparedness and Pipeline Operations	Ch. 8, SLA 2001	Oil Discharge Prevention: Nontank Vessels/AK Railroad	0.0	0.0	78.0	78.0
HB 193	Gov	Elections	Elections	Ch. 103, SLA 200	Modified Blanket Primary Election	5.2	0.0	0.0	5.2
HB 65	DHSS	Medical Assistance Administration	Medicaid State Programs	Ch. 33, SLA 2001	Medical Assistance: Breast and Cervical Cancer	175.8	413.4	0.0	589.2
HB 228	DHSS	State Health Services	Community Health/Emergency Medical Services	Ch. 88, SLA 2001	Sale of Tobacco Products	487.9	0.0	0.0	487.9
HB 179	DHSS	Alcohol and Drug Abuse	Alcohol Safety Action Program	Ch. 65, SLA 2001	Offenses Relating to Underage Drinking	63.5	0.0	0.0	63.5
HB 132	DHSS	Alcohol and Drug Abuse	Alcohol Safety Action Program	Ch. 63, SLA 2001	Liquor License Applicant Check/Training	46.9	0.0	0.0	46.9
HB 172	DHSS	Alcohol and Drug Abuse	Alcohol and Drug Abuse Grants	Ch. 64, SLA 2001	Therapeutic Drug and Alcohol Courts	399.0	0.0	0.0	399.0
HB 179	DHSS	Alcohol and Drug Abuse	Alcohol and Drug Abuse Grants	Ch. 65, SLA 2001	Offenses Relating to Underage Drinking	292.5	0.0	0.0	292.5
HB 132	DHSS	Alcohol and Drug Abuse	Alcohol and Drug Abuse Grants	Ch. 63, SLA 2001	Liquor License Applicant Check/Training	242.6	0.0	0.0	242.6
HB 179	DHSS	Alcohol and Drug Abuse	Community Action Against Substance Abuse Grants	Ch. 65, SLA 2001	Offenses Relating to Underage Drinking	304.9	0.0	0.0	304.9
SB 198	DHSS	Administrative Services	Commissioner's Office	Ch. 84, SLA 2001	Statewide Suicide Prevention Council	100.5	0.0	125.0	225.5
HB 172	Law	Criminal Division	Third Judicial District: Anchorage	Ch. 64, SLA 2001	Therapeutic Drug and Alcohol Courts	182.0	0.0	0.0	182.0
HB 179	Law	Criminal Division	Third Judicial District: Anchorage	Ch. 65, SLA 2001	Offenses Relating to Underage Drinking	49.3	0.0	0.0	49.3

SUMMARY OF APPROPRIATIONS

2001 Session – FY01/02

Table 5. New Legislation

Sorted by Agency

(\$ in thousands) Page 3

Bill	Dept	BRU	Component	Status	Description	GF Group	Federal Funds	Other Funds	Total
HB 172	Law	Criminal Division	Fourth Judicial District	Ch. 64, SLA 2001	Therapeutic Drug and Alcohol Courts	16.9	0.0	0.0	16.9
SB 105	Law	Civil Division	Collections and Support	Ch. 92, SLA 2001	Victims' Rights	200.0	0.0	0.0	200.0
HB 228	Law	Civil Division	Fair Business Practices	Ch. 88, SLA 2001	Sale of Tobacco Products		0.0	77.4	77.4
HB 172	Law	Civil Division	Human Services Section	Ch. 64, SLA 2001	Therapeutic Drug and Alcohol Courts	148.3	0.0	0.0	148.3
HB 132	Law	Administration and Support	Unallocated Reduction	Ch. 63, SLA 2001	Liquor License Applicant Check/Training	85.0	0.0	0.0	85.0
HB 72	DMVA	Alaska National Guard	National Guard Military Headquarters	Ch. 30, SLA 2001	Assistant Adjutant General for National Missile Defense	0.0	200.0	0.0	200.0
HB 108	DNR	Information/Data Management	Recorder's Office/Uniform Commercial Code	Ch. 51, SLA 2001	Department of Natural Resources Recorder's Office Fees	(2,392.2)	0.0	2,467.2	75.0
HB 185	DNR	Minerals, Land, and Water Development	Water Development	Ch. 100, SLA 2001	State Water Use	(135.8)	0.0	135.8	0.0
SB 145	DPS	VPSO	Contracts	Ch. 97, SLA 2001	Village Public Safety Officer Program	1,006.0	0.0	101.1	1,107.1
HB 149	DOR	Revenue Operations	Treasury Management	Ch. 32, SLA 2001	Private Prison in Kenai	20.0	0.0	0.0	20.0
HB 234	DOR	Revenue Operations	Treasury Management	Ch. 96, SLA 2001	Bonds to Fund Public Facilities	50.0	0.0	0.0	50.0
SB 158	DOR	Administration and Support	Commissioner's Office	Ch. 38, SLA 2001	Options for State Participation in Natural Gas Pipeline	200.0	0.0	0.0	200.0
SB 137	U of A	University of Alaska	Budget Reductions/Additions-Systemwide	Ch. 102, SLA 2001	Alaska Human Resource Investment Council	0.0	0.0	2,868.9	2,868.9
HB 172	Court	Alaska Court System	Trial Courts	Ch. 64, SLA 2001	Therapeutic Drug and Alcohol Courts	340.8	0.0	0.0	340.8
HB 179	Court	Alaska Court System	Trial Courts	Ch. 65, SLA 2001	Offenses Relating to Underage Drinking	40.7	0.0	0.0	40.7
HB 132	Court	Alaska Court System	Trial Courts	Ch. 63, SLA 2001	Liquor License Applicant Check/Training	54.5	0.0	0.0	54.5
SB 105	Leg	Legislative Council	Council and Subcommittees	Ch. 92, SLA 2001	Victims' Rights/Prisoners' Permanent Fund Dividends	0.0	0.0	63.9	63.9
Total						74.0	0.0	200.0	274.0
SB 103	DOA	AK Public Offices Com.	AK Public Offices Com.	Vetoed	Election Campaigns and Legislative Ethics	57.2	0.0	0.0	57.2
HB 244	DNR	Minerals, Land, and Water Development	Land Sales & Municipal Entitlements	Vetoed	Right-of-Way to Denali Borough for Railroad/Utility	16.8	0.0	0.0	16.8
SB 193	Leg	Legislative Council	Council and Subcommittees	Vetoed	Study: Effects of Permanent Fund Dividend	0.0	0.0	200.0	200.0

SUMMARY OF APPROPRIATIONS 2001 Session – FY01/02

Agency Summary – FY02 Operating Budget

Numbers AND Language Sections!										
Agency	FY00 Act	01MgtPln	01 Sup O	01 RPL O	Gov Amd	House	Senate	Enacted	Bills	02Budget
Department of Administration	270,730.9	273,631.4	4,895.8	52.0	291,252.0	281,694.3	279,941.1	284,811.8	609.4	285,421.2
Department of Community and Economic Development	119,843.1	133,076.4	2,900.8	7,440.0	140,879.8	147,755.1	148,972.8	148,972.8	145.1	149,117.9
Department of Corrections	165,615.5	168,620.4	655.8	0.0	177,149.4	175,107.0	173,953.9	175,723.9	1,206.8	176,930.7
Department of Education and Early Development	895,910.5	915,832.2	12,311.4	275.0	947,472.9	941,589.4	948,997.7	948,711.2	22,106.2	970,817.4
Department of Environmental Conservation	46,873.1	49,161.0	1,026.0	0.0	51,151.1	50,851.1	50,939.4	50,955.6	495.0	51,450.6
Department of Fish and Game	103,423.4	117,245.5	1,698.9	124.5	128,949.4	127,842.6	127,859.4	127,947.7	0.0	127,947.7
Office of the Governor	18,054.1	22,640.9	-6,961.5	0.0	31,866.0	19,996.8	19,996.8	19,996.8	5.2	20,002.0
Department of Health and Social Services	1,028,905.6	1,088,494.1	101,867.1	3,054.5	1,214,752.0	1,194,115.9	724,759.4	1,196,799.7	2,652.0	1,199,451.7
Department of Labor and Workforce Development	99,910.3	114,079.7	325.7	0.0	119,129.6	119,029.6	119,119.6	119,119.6	0.0	119,119.6
Department of Law	45,447.3	45,179.8	1,919.5	0.0	46,411.1	45,607.4	45,425.8	45,425.8	758.9	46,184.7
Department of Military and Veterans Affairs	26,159.7	27,759.9	652.4	415.4	30,294.7	29,875.1	29,940.2	30,079.2	200.0	30,279.2
Department of Natural Resources	69,689.5	68,484.2	13,489.5	30.0	73,558.3	72,753.3	72,753.3	72,753.3	75.0	72,828.3
Department of Public Safety	93,957.5	99,287.5	581.3	546.6	109,359.7	102,688.0	103,428.0	102,738.0	1,107.1	103,845.1
Department of Revenue	144,307.1	163,482.7	514.5	0.0	169,951.0	169,826.0	169,503.5	169,702.1	270.0	169,972.1
Department of Transportation/Public Facilities	310,206.4	323,089.3	2,080.6	54.5	327,607.0	327,533.2	327,510.5	327,436.7	0.0	327,436.7
University of Alaska	417,186.4	514,756.6	0.0	0.0	555,755.5	548,264.7	548,264.7	548,264.7	2,868.9	551,133.6
Alaska Court System	49,960.4	50,905.2	150.0	75.0	56,554.4	51,924.9	51,777.6	51,777.6	436.0	52,213.6
Legislature	31,822.6	37,070.3	2,108.4	0.0	37,343.1	37,640.2	37,640.2	37,640.2	63.9	37,704.1
Debt Service and Special Appropriations	105,146.6	158,687.9	1,422.0	0.0	192,714.8	193,023.3	189,169.7	189,397.9	0.0	189,397.9
Total - Operating Budget	4,043,150.0	4,371,485.0	141,638.2	12,067.5	4,702,151.8	4,637,117.9	4,169,953.6	4,648,254.6	32,999.5	4,681,254.1
Gen Purpose	2,168,398.7	2,172,053.3	36,439.1	0.0	2,304,809.5	2,244,704.6	1,772,035.0	2,250,543.0	23,733.0	2,274,276.0
Fed Restricted	869,671.6	981,852.2	91,461.1	10,881.1	1,153,427.0	1,143,902.5	1,149,111.7	1,147,717.2	613.4	1,148,330.6
Other Funds	1,005,079.7	1,217,579.5	13,738.0	1,186.4	1,243,915.3	1,248,510.8	1,248,806.9	1,249,994.4	8,653.1	1,258,647.5

SUMMARY OF APPROPRIATIONS
2001 Session – FY01/02

Agency Summary – FY02 Operating Budget - General Fund Group

Gen Purpose Fund Group Only! Numbers AND Language Sections!
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Agency	FY00 Act	01MgtPln	01 Sup O	01 RPL O	Gov Amd	House	Senate	Enacted	Bills	02Budget
Department of Administration	166,033.4	149,248.6	4,024.8	0.0	161,279.0	153,822.8	152,269.6	156,940.3	518.4	157,458.7
Department of Community and Economic Development	62,480.8	41,500.8	2,340.0	0.0	42,222.1	41,967.3	42,904.6	42,904.6	0.0	42,904.6
Department of Corrections	144,573.6	142,810.8	5.8	0.0	148,005.7	146,832.0	145,678.9	147,323.9	944.6	148,268.5
Department of Education and Early Development	719,345.3	724,997.7	2,111.4	0.0	732,112.4	725,322.2	733,474.1	733,444.0	20,285.7	753,729.7
Department of Environmental Conservation	11,236.6	12,191.2	26.0	0.0	13,456.5	13,079.1	12,817.8	13,039.1	0.0	13,039.1
Department of Fish and Game	32,641.4	30,347.0	99.0	0.0	30,994.0	30,802.2	30,819.0	30,907.3	0.0	30,907.3
Office of the Governor	14,966.3	18,332.1	304.0	0.0	15,603.4	15,536.8	16,484.2	16,484.2	5.2	16,489.4
Department of Health and Social Services	447,236.2	455,022.4	12,178.3	0.0	498,458.8	474,114.6	0.0	473,434.8	2,113.6	475,548.4
Department of Labor and Workforce Development	14,275.0	13,071.0	0.0	0.0	12,427.3	12,228.1	12,228.1	12,228.1	0.0	12,228.1
Department of Law	27,069.6	25,977.8	1,876.2	0.0	26,458.9	25,673.6	25,473.6	25,473.6	681.5	26,155.1
Department of Military and Veterans Affairs	7,907.5	7,755.7	652.4	0.0	8,883.5	8,413.9	8,366.5	8,505.5	0.0	8,505.5
Department of Natural Resources	48,088.2	37,296.8	7,287.8	0.0	39,674.9	37,816.1	37,816.1	37,816.1	-2,528.0	35,288.1
Department of Public Safety	76,416.6	75,159.5	281.3	0.0	82,783.2	75,761.5	75,901.5	75,761.5	1,006.0	76,767.5
Department of Revenue	11,583.6	12,113.4	256.5	0.0	12,017.3	12,017.3	11,952.3	11,952.3	270.0	12,222.3
Department of Transportation/Public Facilities	101,273.6	96,727.5	1,567.4	0.0	98,074.8	97,651.0	97,430.9	97,554.5	0.0	97,554.5
University of Alaska	172,344.1	184,136.9	0.0	0.0	202,990.8	193,500.0	195,500.0	195,500.0	0.0	195,500.0
Alaska Court System	49,657.4	50,605.2	0.0	0.0	55,700.3	51,070.8	50,923.5	50,923.5	436.0	51,359.5
Legislature	31,192.2	37,005.3	2,108.4	0.0	37,278.1	37,278.1	37,278.1	37,278.1	0.0	37,278.1
Debt Service and Special Appropriations	30,077.3	57,753.6	1,319.8	0.0	86,388.5	91,817.2	84,716.2	83,071.6	0.0	83,071.6
Total - Operating Budget	2,168,398.7	2,172,053.3	36,439.1	0.0	2,304,809.5	2,244,704.6	1,772,035.0	2,250,543.0	23,733.0	2,274,276.0

SUMMARY OF APPROPRIATIONS
2001 Session – FY01/02

Statewide Totals – FY02 Operating Budget

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Numbers AND Language Sections!

	<u>FY00 Act</u>	<u>01MgtPln</u>	<u>01 Sup O</u>	<u>01 RPL O</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>Enacted</u>	<u>Bills</u>	<u>02Budget</u>
Statewide Totals	4,043,150.0	4,371,485.0	141,638.2	12,067.5	4,702,151.8	4,637,117.9	4,169,953.6	4,648,254.6	32,999.5	4,681,254.1
<u>Objects of Expenditure:</u>										
Personal Services	1,165,078.9	1,245,170.8	-3,357.4	912.3	1,311,244.0	1,275,853.0	1,278,562.9	1,278,396.0	2,176.4	1,280,572.4
Travel	45,573.0	49,252.2	330.9	298.7	52,680.7	50,992.3	51,002.6	51,010.2	309.0	51,319.2
Contractual	678,197.1	791,514.7	25,295.8	1,075.2	869,971.3	825,796.5	823,830.0	829,122.9	1,594.2	830,717.1
Commodities	144,577.7	152,852.3	2,882.4	43.2	162,728.6	156,595.4	156,629.6	156,605.1	153.4	156,758.5
Equipment	34,550.2	21,435.7	678.1	43.9	23,028.4	21,760.2	21,714.4	21,773.3	188.6	21,961.9
Lands/Buildings	2,682.0	4,421.6	0.0	0.0	4,421.6	4,421.6	4,421.6	4,421.6	0.0	4,421.6
Grants, Claims	1,935,717.6	1,949,514.5	113,609.9	9,544.2	2,094,188.3	2,074,580.1	2,086,011.4	2,085,711.3	26,792.0	2,112,503.3
Miscellaneous	36,773.5	157,323.2	2,198.5	150.0	183,888.9	227,118.8	-252,218.9	221,214.2	1,785.9	223,000.1
<u>Funding Sources:</u>										
1001 CBR Fund	8,413.9	125.0	0.0	0.0	125.0	0.0	0.0	0.0	0.0	0.0
1002 Fed Rcpts	840,738.1	952,354.4	91,461.1	10,881.1	1,128,308.0	1,118,783.5	1,123,992.7	1,122,598.2	613.4	1,123,211.6
1003 G/F Match	186,095.2	180,063.5	9,102.4	0.0	202,263.7	202,048.0	21,292.1	201,516.6	800.2	202,316.8
1004 Gen Fund	1,762,059.1	1,797,009.8	25,426.6	0.0	1,911,604.1	1,848,693.2	1,684,770.0	1,855,261.0	24,872.4	1,880,133.4
1005 GF/Prgm	67,239.9	47,919.1	613.0	0.0	45,926.4	48,506.4	46,331.5	48,284.5	-2,528.0	45,756.5
1007 I/A Rcpts	258,152.8	236,443.7	-1,000.0	0.0	244,273.6	244,572.4	244,693.4	243,687.0	443.0	244,130.0
1008 G/O Bonds	0.0	0.0	102.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1010 UA/INT INC	3,034.8	3,833.7	0.0	0.0	3,928.3	3,928.3	3,928.3	3,928.3	0.0	3,928.3
1011 Educ Trust	19.2	28.5	0.0	0.0	28.5	28.5	28.5	28.5	0.0	28.5
1013 Alchl/Drug	2.0	2.0	0.0	0.0	2.0	2.0	2.0	2.0	0.0	2.0
1014 Donat Comm	198.3	227.6	0.0	0.0	302.7	302.7	302.7	302.7	0.0	302.7
1015 UA/DFA SVC	28,805.1	37,555.1	0.0	0.0	35,334.4	35,334.4	35,334.4	35,334.4	0.0	35,334.4
1016 Fed Incent	2,500.0	2,553.0	0.0	0.0	2,537.9	2,537.9	2,537.9	2,537.9	0.0	2,537.9
1017 Ben Sys	15,374.3	17,231.1	87.0	0.0	17,384.7	17,384.7	17,384.7	17,384.7	0.0	17,384.7
1018 EVOSS	6,172.7	7,312.4	0.0	0.0	7,321.0	7,321.0	7,321.0	7,321.0	0.0	7,321.0

SUMMARY OF APPROPRIATIONS
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Statewide Totals – FY02 Operating Budget
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Numbers AND Language Sections!

	FY00 Act	01MgtPln	01 Sup O	01 RPL O	Gov Amd	House	Senate	Enacted	Bills	02Budget
1021 Agric Loan	1,468.7	1,824.0	0.0	0.0	1,846.9	1,846.9	1,846.9	1,846.9	0.0	1,846.9
1023 FICA Acct	90.9	112.9	0.0	0.0	112.7	112.7	112.7	112.7	0.0	112.7
1024 Fish/Game	23,189.2	24,701.9	0.0	0.0	24,799.7	24,799.7	24,799.7	24,799.7	0.0	24,799.7
1025 Sci/Tech	11,662.2	15,188.5	0.0	0.0	13,188.1	13,688.1	13,688.1	13,688.1	0.0	13,688.1
1026 Hwy Capitt	20,080.0	24,177.2	0.0	0.0	22,588.1	22,588.1	22,785.5	22,588.1	0.0	22,588.1
1027 Int Airprt	40,915.7	51,063.5	459.6	0.0	62,056.9	62,056.9	62,056.9	62,056.9	0.0	62,056.9
1029 P/E Retire	23,853.3	25,758.8	0.0	0.0	29,060.1	29,060.1	29,060.1	29,060.1	56.2	29,116.3
1030 School Fnd	43,836.1	29,337.3	0.0	0.0	29,049.1	29,049.1	29,049.1	29,049.1	0.0	29,049.1
1031 Sec Injury	2,852.8	2,857.8	325.7	0.0	3,173.8	3,173.8	3,173.8	3,173.8	0.0	3,173.8
1032 Dis Fisher	702.3	1,306.7	0.0	0.0	1,307.8	1,307.8	1,307.8	1,307.8	0.0	1,307.8
1033 Surpl Prop	301.1	404.3	0.0	0.0	403.8	403.8	403.8	403.8	0.0	403.8
1034 Teach Ret	11,816.7	12,829.4	0.0	0.0	14,528.2	14,528.2	14,528.2	14,528.2	34.8	14,563.0
1035 Vet Loan	147.8	150.7	0.0	0.0	107.4	107.4	107.4	107.4	0.0	107.4
1036 Cm Fish Ln	2,772.2	2,836.4	0.0	0.0	2,873.8	2,873.8	2,993.8	2,873.8	0.0	2,873.8
1037 GF/MH	121,330.0	126,081.9	1,297.1	0.0	134,145.3	130,866.5	19,641.4	130,890.4	100.5	130,990.9
1038 UA/STF SVC	48,577.3	59,043.9	0.0	0.0	55,041.1	55,041.1	55,041.1	55,041.1	0.0	55,041.1
1039 UA/ICR	16,096.7	22,382.2	0.0	0.0	22,937.7	22,937.7	22,937.7	22,937.7	0.0	22,937.7
1040 Surety Fnd	47.0	273.5	0.0	0.0	273.8	273.8	273.8	273.8	0.0	273.8
1042 Jud Retire	165.5	218.5	0.0	0.0	293.5	293.5	293.5	293.5	0.0	293.5
1043 Impact Aid	20,791.0	20,791.0	0.0	0.0	20,791.0	20,791.0	20,791.0	20,791.0	0.0	20,791.0
1044 Debt Ret	21,068.9	36,339.4	0.0	0.0	40,401.4	40,401.4	40,401.4	40,401.4	0.0	40,401.4
1045 Nat Guard	111.4	156.6	0.0	0.0	194.8	194.8	194.8	194.8	0.0	194.8
1046 Stdnt Loan	22.2	22.2	0.0	0.0	22.5	22.5	22.5	22.5	0.0	22.5
1047 Title 20	4,095.9	4,474.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1048 Univ Rcpt	55,403.0	88,980.5	0.0	0.0	91,624.2	91,624.2	91,624.2	91,624.2	0.0	91,624.2
1049 Trng/Bldg	570.0	581.7	0.0	0.0	682.6	682.6	682.6	682.6	0.0	682.6
1050 PFD Fund	27,333.4	30,303.8	0.0	0.0	29,909.8	30,118.6	30,112.1	30,237.1	63.9	30,301.0
1051 RuralEcDev	98.0	99.8	0.0	0.0	0.0	43.0	0.0	0.0	0.0	0.0
1052 Oil/Haz Fd	12,658.8	14,404.9	0.0	0.0	15,329.8	15,679.8	14,761.6	15,792.3	78.0	15,870.3

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Statewide Totals – FY02 Operating Budget

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	FY00 Act	01MgtPln	01 Sup O	01 RPL O	Gov Amd	House	Senate	Enacted	Bills	02Budget
1053 Invst Loss	17.3	4,348.9	0.0	0.0	17.6	167.6	200.1	250.1	0.0	250.1
1054 Empl Trng	7,402.1	4,553.8	0.0	0.0	5,060.1	5,060.1	5,150.1	5,150.1	0.0	5,150.1
1055 IA/OIL HAZ	1,713.1	1,596.2	0.0	0.0	1,493.6	1,493.6	1,634.9	1,634.9	0.0	1,634.9
1057 Small Bus	3.3	3.3	0.0	0.0	3.4	3.4	3.4	3.4	0.0	3.4
1059 Corr. Ind.	3,500.0	3,500.6	650.0	0.0	4,150.6	4,150.6	4,150.6	4,150.6	0.0	4,150.6
1061 CIP Rcpts	69,001.7	81,797.9	0.0	0.0	88,073.7	88,073.7	87,991.2	88,073.7	0.0	88,073.7
1062 Power Proj	802.5	802.5	0.0	0.0	807.5	807.5	807.5	807.5	0.0	807.5
1065 Rural Elec	0.0	0.0	400.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1066 Pub School	7,680.6	8,569.6	43.3	0.0	11,967.4	11,967.4	11,967.4	11,967.4	0.0	11,967.4
1067 Mining RLF	5.0	5.0	0.0	0.0	5.1	5.1	5.1	5.1	0.0	5.1
1068 Child Care	5.8	5.8	0.0	0.0	6.0	6.0	6.0	6.0	0.0	6.0
1069 Hist Dist	2.5	2.5	0.0	0.0	2.5	2.5	2.5	2.5	0.0	2.5
1070 Fish En Ln	325.5	333.1	0.0	0.0	332.6	332.6	332.6	332.6	0.0	332.6
1071 Alt Energy	148.7	151.7	0.0	0.0	151.7	151.7	151.7	151.7	0.0	151.7
1074 Bulk Fuel	49.0	49.0	0.0	0.0	49.3	49.3	49.3	49.3	0.0	49.3
1075 Clean Wtr	371.0	2,141.5	0.0	0.0	2,142.8	2,142.8	2,142.8	2,142.8	0.0	2,142.8
1076 Marine Hwy	74,787.7	80,090.8	0.0	0.0	80,461.0	80,461.0	52,551.3	51,671.5	0.0	51,671.5
1079 Storg Tank	1,019.7	955.4	0.0	0.0	957.5	957.5	114.9	957.0	0.0	957.0
1081 Info Svc	19,194.9	20,838.5	0.0	0.0	21,049.1	21,049.1	21,049.1	21,049.1	0.0	21,049.1
1089 Power Cost	14,562.2	15,723.0	0.0	0.0	15,786.1	15,786.1	15,786.1	15,786.1	0.0	15,786.1
1092 MHTAAR	5,648.5	11,513.6	0.0	287.0	10,549.8	10,771.3	10,771.3	10,771.3	125.0	10,896.3
1093 Clean Air	1,809.3	2,261.4	0.0	0.0	2,266.4	2,266.4	2,266.4	2,266.4	0.0	2,266.4
1094 MHT Admin	787.8	940.2	0.0	0.0	1,065.7	1,065.7	1,040.3	1,040.3	0.0	1,040.3
1098 ChildTrErn	346.8	448.2	0.0	0.0	516.2	516.2	516.2	516.2	0.0	516.2
1100 ADWF	407.4	1,175.5	0.0	0.0	1,377.2	1,377.2	1,377.2	1,377.2	0.0	1,377.2
1101 AERO Rcpts	43.2	243.2	0.0	0.0	6,700.6	12,900.6	12,900.6	12,900.6	0.0	12,900.6
1102 AIDEA Rcpt	3,267.8	8,379.1	0.0	0.0	4,055.3	4,055.3	4,055.3	4,055.3	0.0	4,055.3
1103 AHFC Rcpts	15,604.1	16,180.6	0.0	0.0	17,195.2	17,195.2	17,039.2	17,168.2	0.0	17,168.2
1104 MBB Rcpts	461.1	463.7	58.0	0.0	521.2	521.2	463.2	521.2	0.0	521.2

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2001 Session – FY01/02**

Statewide Totals – FY02 Operating Budget

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	<u>FY00 Act</u>	<u>01MgtPln</u>	<u>01 Sup O</u>	<u>01 RPL O</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>Enacted</u>	<u>Bills</u>	<u>02Budget</u>
1105 PFund Rcpt	46,209.5	58,514.7	0.0	0.0	58,073.1	59,131.9	59,120.3	59,131.9	0.0	59,131.9
1106 P-Sec Rcpt	7,177.1	7,754.2	0.0	0.0	7,717.6	7,717.6	7,717.6	7,717.6	135.6	7,853.2
1107 AEA Rcpts	605.0	1,049.5	0.0	0.0	1,051.9	1,051.9	1,051.9	1,051.9	0.0	1,051.9
1108 Stat Desig	27,114.7	43,948.3	11,918.5	899.4	45,815.4	44,436.4	44,827.9	44,860.3	0.0	44,860.3
1109 Test Fish	2,125.9	4,039.8	0.0	0.0	4,010.8	4,010.8	4,010.8	4,010.8	0.0	4,010.8
1110 APUC Rcpts	7.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1111 FishFndInc	0.0	100.0	0.0	0.0	115.0	115.0	115.0	115.0	0.0	115.0
1114 EVOS Rest	0.0	150.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1115 ITDF	409.5	506.5	0.0	0.0	496.4	496.4	496.4	496.4	0.0	496.4
1117 VocSmBus	171.9	215.0	0.0	0.0	365.0	365.0	365.0	365.0	0.0	365.0
1118 Pioneers'	1,850.0	55.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1119 Tobac Sell	29,824.5	20,923.1	0.0	0.0	10,870.0	14,590.5	0.0	14,590.5	487.9	15,078.4
1133 IndCostRe	1,045.2	1,045.4	0.0	0.0	1,081.6	1,081.6	1,081.6	1,081.6	0.0	1,081.6
1134 F&G CFP	125.3	1,115.7	0.0	0.0	975.3	1,125.3	1,125.3	1,125.3	0.0	1,125.3
1135 AMHS Dup	0.0	0.0	0.0	0.0	0.0	0.0	27,909.7	28,789.5	0.0	28,789.5
1139 AHFC Div	0.0	15,000.0	0.0	0.0	6,000.0	2,827.2	6,000.0	6,000.0	0.0	6,000.0
1141 RCA Rcpts	4,295.2	5,310.1	144.8	0.0	5,947.0	5,594.1	5,871.3	5,871.3	0.0	5,871.3
1142 RHIF/MM	0.0	19.7	0.0	0.0	19.9	19.9	19.9	19.9	0.0	19.9
1143 RHIF/LTC	0.0	33.1	0.0	0.0	33.3	33.3	33.3	33.3	0.0	33.3
1145 AIPP Fund	0.0	75.6	0.0	0.0	75.6	75.6	75.6	75.6	0.0	75.6
1147 PublicBldg	0.0	7,814.1	0.0	0.0	6,951.4	6,951.4	6,951.4	6,951.4	0.0	6,951.4
1150 ACPE Div	0.0	2,200.0	0.0	0.0	0.0	2,313.1	163.1	313.1	0.0	313.1
1151 VoTech Ed	0.0	3,425.0	0.0	0.0	0.0	0.0	0.0	0.0	4,553.8	4,553.8
1152 AFSC Rcpts	0.0	220.0	0.0	0.0	221.5	221.5	221.5	221.5	0.0	221.5
1153 State Land	0.0	2,312.8	0.0	0.0	2,606.0	2,601.0	2,601.0	2,601.0	0.0	2,601.0
1155 Timber Rcp	0.0	0.0	0.0	0.0	280.0	280.0	280.0	280.0	0.0	280.0
1156 Rcpt Svcs	0.0	44,948.5	548.9	0.0	50,778.3	48,845.3	48,848.5	48,848.5	2,745.8	51,594.3
1157 Wrkrs Safe	0.0	1,500.0	0.0	0.0	2,500.0	2,569.2	2,569.2	2,569.2	0.0	2,569.2
1162 AOGCC Rct	2,356.6	2,770.7	0.0	0.0	3,317.3	3,317.3	3,317.3	3,317.3	0.0	3,317.3

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	<u>FY00 Act</u>	<u>01MgtPln</u>	<u>01 Sup O</u>	<u>01 RPL O</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>Enacted</u>	<u>Bills</u>	<u>02Budget</u>
1164 Rural Dev	0.0	0.0	0.0	0.0	0.0	0.0	43.0	43.0	0.0	43.0
1165 CBR/MH	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1166 Vessel Com	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	417.0	417.0

Positions:

Perm Full Time	17,825.0	18,015.0	0.0	2.0	18,682.0	18,313.0	18,310.0	18,309.0	46.0	18,355.0
Perm Part Time	2,791.0	2,729.0	0.0	0.0	2,822.0	2,775.0	2,777.0	2,776.0	5.0	2,781.0
Temporary	422.0	508.0	0.0	0.0	516.0	515.0	514.0	504.0	1.0	505.0

Funding Summary:

Gen Purpose	2,168,398.7	2,172,053.3	36,439.1	0.0	2,304,809.5	2,244,704.6	1,772,035.0	2,250,543.0	23,733.0	2,274,276.0
Fed Restricted	869,671.6	981,852.2	91,461.1	10,881.1	1,153,427.0	1,143,902.5	1,149,111.7	1,147,717.2	613.4	1,148,330.6
Other Funds	1,005,079.7	1,217,579.5	13,738.0	1,186.4	1,243,915.3	1,248,510.8	1,248,806.9	1,249,994.4	8,653.1	1,258,647.5

SUMMARY OF APPROPRIATIONS
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TONY KNOWLES
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STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

June 30, 2001

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The Honorable Brian Porter
Speaker of the House
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182

Dear Speaker Porter:

On this date I have signed the following bill passed by the first session of the Twenty-second Alaska State Legislature and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

Conference CS for House Bill No. 103

"An Act making appropriations for the operating and loan program expenses of state government, for certain programs, and to capitalize funds; and providing for an effective date."

Chapter No. 60, SLA 2001

Taking all funds into account, the state budget for next year is \$7.4 billion. Permanent Fund dividends and inflation proofing account for \$1.8 billion of the total, and \$2.1 billion in capital projects and operating programs will be paid from federal funds. The general fund portion is \$2.4 billion. Much of this \$117 million increase over FY2001 was necessary to pay debt service and replace one-time funds used in the current budget. Yet even with these costs and some additional investments in key services, the per person general fund cost of government is almost \$1200 less in today's dollars than it was in 1979, the last pre-oil boom year.

When I presented my FY2002 "Jobs and Families Budget" budget last December, I highlighted three basic goals we share for the continued good health of our families and our state's economy:

- maintaining the level of vital public services;
- making additional strategic investments in education, early childhood development, public health and public safety; and

The Honorable Brian Porter
June 30, 2001
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- restoring an appropriate level of services to business and industry so the state can be an active supporter of economic development.

The final operating budget for FY2002 helps fulfill these commitments to protect Alaska's children, improve schools and keep Alaskans working. Next year, I hope we will continue progress in these critical areas for Alaska's future.

I have made no changes to the dollar amounts in the operating budget bill passed by the Legislature. I would note that the Supreme Court's recent decision in *Alaska Legislative Council v. Knowles*, 21 P.3d 367 (Alaska 2001), does not permit vetoes of intent or other language even if that language is unconstitutional. However, I remain obligated to follow the laws as enacted properly by the legislature and interpreted by the state courts. As a result, two legislative additions to the bill require comment even though I am not permitted to veto the language.

There is a major constitutional issue relating to the language with which the legislature attempts to limit expenditures for abortions. The executive branch is already under court order in *State of Alaska, Dept. of Health & Social Services v. Planned Parenthood of Alaska* to operate the Medicaid program in a constitutional manner by paying for therapeutic or medically necessary abortions. Planned Parenthood has already filed a request that the court clarify that the constitutional protections extend to the FY2002 budget despite the language added by the legislature in an effort to avoid such payment. I will abide by the decision of the court as to whether these abortions must be paid for in FY2002.

The other issue relates to language inserted at Conference Committee which says that funds appropriated may not be used to pay personal services costs due to reclassification of job classes during next fiscal year unless those reclassifications were specifically budgeted. Job classification – the process of determining which jobs are grouped together based on duties, responsibilities and other factors – is an integral part of the responsibility assigned by AS 39.25.150 to the division of personnel. The executive branch must fulfill this responsibility in a manner consistent with the constitutionally established merit principle. An attempt to prohibit implementation of changes in job classification in this manner is not consistent with the constitutional merit principle or the limitation on combining substantive law with appropriations bills.

In addition to the legal difficulties with the bill's approach, there are practical problems as well. The state's ability to recruit and retain essential employees in the current job market depends on a classification system that can appropriately adjust to external factors beyond our control such as changes in technology, professional licensing requirements, federal program requirements, and the nature of the work. The timing of our need to make these

The Honorable Brian Porter

June 30, 2001

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adjustments does not always conveniently track the budget cycle. Waiting several months for a supplemental or the next year's budget appropriation could significantly impair the ability of our agencies to deliver essential services to the public.

Sincerely,



Tony Knowles
Governor



LAWS OF ALASKA

2001

Source
CCS HB 103

Chapter No.
—60—

AN ACT

Making appropriations for the operating and loan program expenses of state government, for certain programs, and to capitalize funds; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

AN ACT

- 1 Making appropriations for the operating and loan program expenses of state government, for
- 2 certain programs, and to capitalize funds; and providing for an effective date.

3

4 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * Section 1. The following appropriation items are for operating expenditures from the general fund or
2 other funds as set out in the fiscal year 2002 budget summary for the operating budget by funding source to
3 the agencies named for the purposes expressed for the fiscal year beginning July 1, 2001 and ending June
4 30, 2002, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated
5 reduction set out in this section may be allocated among the appropriations made in this section to that
6 department, agency, or branch.
7 No money appropriated in this section may be used to pay the costs of personal services due to
8 reclassification of job classes during the fiscal year ending June 30, 2002 except those specifically
9 budgeted.
10 The money appropriated by this Act may be expended only in accordance with the purpose of the
11 appropriation under which the expenditure is authorized. Money appropriated by this Act may not be
12 expended for or transferred to a purpose other than the purpose for which the appropriation is made unless
13 the transfer is authorized by the legislature by law. See, Alaska Legislative Council v. Knowles, Alaska
14 Supreme Court, Opinion No. 5395, April 20, 2001. All appropriations made by this Act are subject to AS
15 37.07.080(e).
16 A payment or authorization of a payment not authorized by this Act may be a violation of AS 37.10.030
17 and may result in action under AS 37.10.030 to make good to the state the amount of an illegal, improper,
18 or incorrect payment that does not represent a legal obligation under the appropriation involved.

	Appropriation	General	Other
	Allocations	Funds	Funds
*****	*****		
***** Department of Administration *****			
*****	*****		
24 Centralized Administrative	40,393,800	9,386,400	31,007,400
25 Services			
26 Office of the Commissioner	480,200		
27 Tax Appeals	224,000		
28 Administrative Services	1,548,500		
29 DOA Information Technology	1,116,800		
30 Support			
31 Finance	5,904,800		

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	Appropriation	General	Other
	Allocations	Funds	Funds
3 Personnel	2,467,700		
4 Labor Relations	983,000		
5 Purchasing	1,003,000		
6 Property Management	815,500		
7 Central Mail	1,134,200		
8 Retirement and Benefits	10,294,500		
9 Group Health Insurance	14,371,600		
10 Labor Agreements	50,000		
11 Miscellaneous Items			
12 Leases Except Anchorage Division	29,990,600	19,500,200	10,490,400
13 of Motor Vehicles Facilities			
14 Leases	29,555,800		
15 Lease Administration	434,800		
16 Division of Motor Vehicles -	1,044,900	1,044,900	
17 Dowling Rd/Benson Avenue Leases			
18 It is the intent of the legislature that the Division of Motor Vehicles maintain FY01 service levels from			
19 each of the office locations in the appropriation structure.			
20 Division of Motor Vehicles -	1,044,900		
21 Dowling Rd/Benson Avenue			
22 Leases			
23 Division of Motor Vehicles -	64,400	64,400	
24 Fairbanks Street Lease			
25 It is the intent of the legislature that the Division of Motor Vehicles maintain FY01 service levels from			
26 each of the office locations in the appropriation structure.			
27 Division of Motor Vehicles -	64,400		
28 Fairbanks Street Lease			
29 Division of Motor Vehicles -	28,500	28,500	
30 Downtown Core Area Lease			
31 It is the intent of the legislature that the Division of Motor Vehicles maintain FY01 service levels from			
32 each of the office locations in the appropriation structure.			

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	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Division of Motor Vehicles - 28,500		
4	Downtown Core Area Lease		
5	Division of Motor Vehicles - 26,600	26,600	
6	Eagle River Office Lease		
7	It is the intent of the legislature that the Division of Motor Vehicles maintain FY01 service levels from		
8	each of the office locations in the appropriation structure.		
9	Division of Motor Vehicles - 26,600		
10	Eagle River Office Lease		
11	State Owned Facilities 8,567,900	1,129,600	7,438,300
12	Facilities 7,263,200		
13	Facilities Administration 221,900		
14	Non-Public Building Fund 1,082,800		
15	Facilities		
16	Administration State Facilities 440,800	440,800	
17	Rent		
18	Administration State 440,800		
19	Facilities Rent		
20	Special Systems 1,111,500	1,111,500	
21	Unlicensed Vessel Participant 75,000		
22	Annuity Retirement Plan		
23	Elected Public Officers 1,036,500		
24	Retirement System Benefits		
25	Information Technology Group 21,349,100	300,000	21,049,100
26	Information Technology Group 21,049,100		
27	Information Services 300,000		
28	Technology Study		
29	Information Services Fund 380,000	325,000	55,000
30	Information Services Fund 380,000		
31	Public Communications Services 5,884,400	4,660,700	1,223,700
32	Public Broadcasting Commission 54,200		
33	Public Broadcasting - Radio 2,469,900		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Public Broadcasting - T.V. 754,300		
4	Satellite Infrastructure 2,606,000		
5	AIRRES Grant 76,000	76,000	
6	AIRRES Grant 76,000		
7	Risk Management 23,353,800		23,353,800
8	Risk Management 23,353,800		
9	Longevity Bonus 52,558,600	52,558,600	
10	Longevity Bonus Grants 52,558,600		
11	Alaska Longevity Programs 25,423,300	12,452,500	12,970,800
12	Management		
13	Pioneers Homes 24,122,700		
14	Alaska Longevity Programs 1,300,600		
15	Management		
16	Senior Services 18,606,900	8,353,700	10,253,200
17	Protection, Community 6,634,500		
18	Services, and Administration		
19	Nutrition, Transportation and 6,139,300		
20	Support Services		
21	Senior Employment Services 1,977,600		
22	Home and Community Based Care 1,101,400		
23	Senior Residential Services 1,015,000		
24	Home Health Services 1,739,100		
25	Alaska Oil and Gas Conservation 3,420,000		3,420,000
26	Commission		
27	Alaska Oil and Gas 3,420,000		
28	Conservation Commission		
29	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June		
30	30, 2001, of the receipts of the Department of Administration, Alaska Oil and Gas Conservation		
31	Commission receipts account for regulatory cost charges under AS 31.05.093 and permit fees under AS		
32	31.05.090.		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1 Legal and Advocacy Services		18,622,600	17,419,100	1,203,500
4 Office of Public Advocacy	8,532,600			
5 Public Defender Agency	10,090,000			
6 Alaska Public Offices Commission		752,600	752,600	
7 Alaska Public Offices	752,600			
8 Commission				
9 Division of Motor Vehicles		9,472,000	9,035,400	436,600
10 Motor Vehicles	9,472,000			
11 Pioneers' Homes Facilities		2,125,000		2,125,000
12 Maintenance				
13 Pioneers' Homes Facilities	2,125,000			
14 Maintenance				
15 General Services Facilities		39,700		39,700
16 Maintenance				
17 General Services Facilities	39,700			
18 Maintenance				
19 Alaska Oil & Gas Cons Comm		34,000		34,000
20 Facilities Maintenance				
21 AOGCC Facilities Maintenance	34,000			
22 ITG Facilities Maintenance		23,000		23,000
23 ITG Facilities Maintenance	23,000			
24 *****			*****	
25 ***** Department of Community and Economic Development *****				
26 *****			*****	
27 Executive Administration and		2,989,300	1,532,100	1,457,200
28 Development				
29 Commissioner's Office	676,800			
30 Administrative Services	2,312,500			
31 Community Assistance & Economic		10,716,800	5,742,100	4,974,700
32 Development				

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Legislative Finance Division

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1 Community and Business	8,614,200			
4 Development				
5 It is the intent of the Legislature that the Community Development Quota staff be moved to Anchorage in				
6 recognition of services throughout Western Alaska, and requests by the public that is served by and pays				
7 for this office.				
8 International Trade and	2,102,600			
9 Market Development				
10 State Revenue Sharing		29,855,200	12,855,200	17,000,000
11 State Revenue Sharing	12,855,200			
12 National Program Receipts	16,000,000			
13 Fisheries Business Tax	1,000,000			
14 Safe Communities Program		16,775,500	16,775,500	
15 Safe Communities Program	16,775,500			
16 Qualified Trade Association		4,655,200	4,605,100	50,100
17 Contract				
18 Qualified Trade Association	4,655,200			
19 Contract				
20 Investments		3,399,400		3,399,400
21 Investments	3,399,400			
22 Alaska Aerospace Development		4,649,200		4,649,200
23 Corporation				
24 Alaska Aerospace Development	858,100			
25 Corporation				
26 The amount appropriated by this appropriation includes the unexpended and unobligated balance on June				
27 30, 2001, of corporate receipts of the Department of Community and Economic Development, Alaska				
28 Aerospace Development Corporation.				
29 Alaska Aerospace Development	3,791,100			
30 Corporation Facilities				
31 Maintenance				
32 Alaska Industrial Development		7,170,800		7,170,800
33 and Export Authority				

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CCS HB 103, Sec.1

Summary of Appropriations

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Alaska Industrial Development	5,941,900		
4	and Export Authority			
5	Alaska Industrial Development	177,000		
6	Corporation Facilities			
7	Maintenance			
8	Alaska Energy Authority	1,051,900		
9	Operations and Maintenance			
10	Rural Energy	18,251,000	489,700	17,761,300
11	Energy Operations	2,251,000		
12	Circuit Rider	300,000		
13	Power Cost Equalization	15,700,000		
14	Alaska Science and Technology	10,491,900		10,491,900
15	Foundation			
16	Alaska Science and Technology	10,491,900		
17	Foundation			
18	Alaska Seafood Marketing	11,230,200		11,230,200
19	Institute			
20	Alaska Seafood Marketing	11,230,200		
21	Institute			
22	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June			
23	30, 2001, of the receipts from the salmon marketing tax (AS 43.76.110), from the seafood marketing			
24	assessment (AS 16.51.120), and from program receipts of the Alaska Seafood Marketing Institute.			
25	Banking, Securities and	1,903,200		1,903,200
26	Corporations			
27	Banking, Securities and	1,903,200		
28	Corporations			
29	Insurance	4,619,600		4,619,600
30	Insurance Operations	4,619,600		
31	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June			
32	30, 2001, of the Department of Community and Economic Development, division of insurance, program.			
33	receipts from license fees and service fees.			

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Legislative Finance Division

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Occupational Licensing	6,856,300	545,000	6,311,300
4	Occupational Licensing	6,856,300		
5	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June			
6	30, 2001, of the Department of Community and Economic Development, division of occupational			
7	licensing, receipts from occupational licensing fees under AS 08.01.065(a), (c), and (f).			
8	Regulatory Commission of Alaska	5,871,300		5,871,300
9	Regulatory Commission of	5,871,300		
10	Alaska			
11	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June			
12	30, 2001, of the receipts of the Department of Community and Economic Development, Regulatory			
13	Commission of Alaska receipts account for regulatory cost charges under AS 42.05.254 and AS 42.06.286			
14	DCED State Facilities Rent	537,900	359,900	178,000
15	DCED State Facilities Rent	537,900		
16	*****	*****		
17	***** Department of Corrections *****			
18	*****	*****		
19	Administration & Operations	134,810,700	113,302,700	21,508,000
20	Office of the Commissioner	610,700		
21	Correctional Academy	740,100		
22	Administrative Services	2,611,900		
23	Data and Word Processing	1,501,900		
24	Facility-Capital Improvement	213,800		
25	Unit			
26	Inmate Health Care	11,264,800		
27	It is the intent of the Legislature to request that the Department of Corrections review the level of health			
28	service currently being offered to inmates and the expenditures associated with these services. The			
29	legislature also requests that the Department of Corrections compare the current level of health care			
30	coverage with that required under ACA or appropriate national standards. The final review should be ma			
31	available to the legislature no later than December 15, 2001.			
32	Inmate Programs	2,929,900		
33	Correctional Industries	1,187,400		

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Summary of Appropriations

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1 Administration				
2 Correctional Industries	4,150,600			
3 Product Cost				
4 Institution Director's Office	1,752,700			
5 Anchorage Jail	4,014,100			
6 Anvil Mountain Correctional	3,956,700			
7 Center				
8 Combined Hiland Mountain	7,451,400			
9 Correctional Center				
10 Cook Inlet Correctional Center	9,587,500			
11 Fairbanks Correctional Center	6,944,900			
12 Ketchikan Correctional Center	2,695,400			
13 Lemon Creek Correctional	6,069,800			
14 Center				
15 Matanuska-Susitna	2,674,000			
16 Correctional Center				
17 Palmer Correctional Center	8,351,700			
18 Sixth Avenue Correctional	3,900,900			
19 Center				
20 Spring Creek Correctional	13,839,500			
21 Center				
22 Wildwood Correctional Center	8,158,500			
23 Yukon-Kuskokwim Correctional	4,056,200			
24 Center				
25 Point MacKenzie	2,157,600			
26 Rehabilitation Program				
27 Community Jails	4,844,900			
28 Community Corrections	751,100			
29 Director's Office				
30 Northern Region Probation	2,410,000			
31 Southcentral Region Probation	4,738,900			

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1 Southeast Region Probation	989,300			
2 Transportation and	1,515,900			
3 Classification				
4 Electronic Monitoring	821,800			
5 Facility Maintenance	7,780,500			
6 DOC State Facilities Rent	86,300			
7 White Bison Project	50,000			
8 Parole Board		476,100	476,100	
9 Parole Board	476,100			
10 Community Residential Centers		17,081,800	13,379,000	3,702,800
11 Existing Community	15,164,500			
12 Residential Centers				
13 Nome Culturally Relevant CRC	1,016,500			
14 Bethel Culturally Relevant CRC	144,800			
15 Community Residential Center	756,000			
16 Offender Supervision				
17 Out of State Contracts		18,098,900	15,432,200	2,666,700
18 Out-of-State Contractual	18,098,900			
19 Alternative Institutional Housing		167,400	167,400	
20 Alternative Institutional	167,400			
21 Housing				
22 VPSO Parole Supervision Program		95,000	95,000	
23 VPSO Parole Supervision	95,000			
24 Program				
25 *****				*****
26 ***** Department of Education and Early Development *****				
27 *****				*****
28 K-12 Support		673,343,900	640,740,100	32,603,800
29 Foundation Program	665,017,700			
30 Tuition Students	2,225,000			
31 Boarding Home Grants	185,900			

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Youth in Detention	1,100,000		
4	Schools for the Handicapped	4,315,300		
5	Community Schools	500,000		
6	Pupil Transportation		50,564,000	50,564,000
7	Pupil Transportation	50,564,000		
8	Executive Administration		490,500	44,100 446,400
9	State Board of Education	144,600		
10	Commissioner's Office	345,900		
11	Teaching and Learning Support		98,167,300	4,721,900 93,445,400
12	Special and Supplemental	56,321,500		
13	Services			
14	Quality Schools	36,525,100		
15	Education Special Projects	4,632,100		
16	Teacher Certification	688,600		
17	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June			
18	30, 2001, of the Department of Education and Early Development receipts from teacher certification fees			
19	under AS 14.20.020(c).			
20	Early Development		73,800,900	8,534,800 65,266,100
21	Child Nutrition	28,037,400		
22	Child Care Assistance &	35,825,300		
23	Licensing			
24	It is the intent of the legislature that the Department of Education and Early Development revise and			
25	implement the Child Care Eligibility Rate Schedule in FY02. It is also the intent of the legislature that the			
26	department implement the market rate survey in FY02. It is further the intent of the legislature that given			
27	these changes, expenditures be held in check and that there be no substantial increase in the programs based			
28	on implementation within Child Care Assistance and Licensing.			
29	Head Start Grants	9,938,200		
30	Children's Trust Programs		573,000	573,000
31	Children's Trust Programs	573,000		
32	Education Support Services		3,560,500	2,139,200 1,421,300
33	Administrative Services	1,191,600		

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Information Services	652,500		
4	District Support Services	1,027,600		
5	Educational Facilities Support	688,800		
6	Alyeska Central School		5,025,000	91,200 4,933,800
7	Alyeska Central School	5,025,000		
8	Commissions and Boards		1,370,000	462,700 907,300
9	Professional Teaching	187,300		
10	Practices Commission			
11	Alaska State Council on the	1,182,700		
12	Arts			
13	Kotzebue Technical Center		130,000	130,000
14	Kotzebue Technical Center	130,000		
15	Operations Grant			
16	Alaska Vocational Technical		6,103,500	3,380,400 2,723,100
17	Center			
18	Alaska Vocational Technical	6,103,500		
19	Center Operations			
20	Mt. Edgecumbe Boarding School		4,566,900	2,571,200 1,995,700
21	Mt. Edgecumbe Boarding School	4,566,900		
22	State Facilities Maintenance		1,914,600	260,700 1,653,900
23	State Facilities Maintenance	1,653,900		
24	EED State Facilities Rent	260,700		
25	Alaska Library and Museums		6,967,200	5,876,600 1,090,600
26	Library Operations	4,765,900		
27	Archives	735,600		
28	Museum Operations	1,465,700		
29	Alaska Postsecondary Education		9,301,000	1,444,200 7,856,800
30	Commission			
31	Program Administration	1,071,200		
32	Student Loan Operations	6,623,500		
33	Western Interstate Comm. for	99,000		

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
Higher Education-Student Exchange Program				
WWAMI Medical Education	1,507,300			
*****			*****	
***** Department of Environmental Conservation *****				
*****			*****	
Administration		4,081,800	1,106,000	2,975,800
Office of the Commissioner	405,100			
Administrative Services	3,043,900			
Exxon Restoration	632,800			
Environmental Health		12,991,700	7,360,300	5,631,400
Environmental Health Director	265,800			
Food Safety & Sanitation	3,532,100			
Laboratory Services	2,162,100			
Drinking Water	3,928,100			
Solid Waste Management	1,212,900			
Statewide Public Services	1,890,700			
Air and Water Quality		9,957,200	3,539,900	6,417,300
Air and Water Director	220,700			
Air Quality	5,050,200			
Water Quality	4,686,300			
Non-Point Source Pollution Control		2,269,400		2,269,400
Non-Point Source Pollution Control	2,269,400			
Spill Prevention and Response		15,368,200		15,368,200
Spill Prevention and Response Director	197,900			
Industry Preparedness and Pipeline Operations	3,045,600			
Prevention and Emergency	3,135,400			

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
Response				
Response Fund Administration	1,784,400			
Contaminated Sites Program	7,204,900			
Local Emergency Planning Committees		423,400		423,400
Local Emergency Planning Committees	423,400			
Facility Construction and Operations		5,786,400	1,032,900	4,753,500
Facility Construction and Operations	5,786,400			
The Legislature directs the Department of Environmental Conservation to seek a waiver to exclude Alaska public drinking water systems from the operator certification requirements prescribed in the final guidelines for the Certification and Recertification of the Operators of Community and Nontransient Noncommunity Public Water Systems as published in the Federal Register, Vol. 64, No. 24, February 5, 1999.				
*****		*****		
***** Department of Fish and Game *****				
*****		*****		
Commercial Fisheries		47,992,700	24,644,400	23,348,300
Southeast Region Fisheries Management	5,432,400			
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2001, of the Department of Fish and Game receipts from commercial fisheries test fishing operations receipts under AS 16.05.050(a)(15).				
Central Region Fisheries Management	6,158,800			
AYK Region Fisheries Management	4,203,500			
Westward Region Fisheries Management	7,825,500			
Headquarters Fisheries	4,048,200			

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CCS HB 103, Sec.1

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1 Management				
4 Fisheries Development	2,256,600			
5 Commercial Fisheries Special	16,666,400			
6 Projects				
7 Commercial Fish Capital	1,155,200			
8 Improvement Position Costs				
9 Commercial Fish EVOS	246,100			
10 Restoration Projects				
11 Sport Fisheries		26,831,400	20,000	26,811,400
12 Sport Fisheries	22,655,300			
13 Sport Fisheries Special	4,176,100			
14 Projects				
15 Crystal Lake Hatchery		192,700		192,700
16 Crystal Lake Hatchery	192,700			
17 Wildlife Conservation		24,841,800	253,700	24,588,100
18 Wildlife Conservation	17,840,700			
19 CARA Implementation	1,510,000			
20 It is the intent of the legislature that the Department of Fish and Game seek approval of the Legislative				
21 Budget and Audit Committee to receive and expend additional federal receipts in the event Conservation				
22 and Restoration Act funding is reauthorized in Congress.				
23 Wildlife Conservation Special	4,437,600			
24 Projects				
25 Wildlife Conservation Capital	302,700			
26 Improvement Position Costs				
27 Wildlife Conservation EVOS	544,800			
28 Restoration Projects				
29 Assert/Protect State's Rights	206,000			
30 Administration and Support		6,931,000	2,092,700	4,838,300
31 Public Communications	135,700			
32 Administrative Services	4,987,400			
33 Boards of Fisheries and Game	1,256,200			

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Legislative Finance Division

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1 Advisory Committees	551,700			
4 State Facilities Maintenance		1,260,000	169,600	1,090,400
5 State Facilities Maintenance	1,008,800			
6 Fish and Game State	251,200			
7 Facilities Rent				
8 Commissioner's Office		860,700	551,200	309,500
9 Commissioner's Office	860,700			
10 Subsistence		2,780,000	219,300	2,560,700
11 Subsistence	219,300			
12 Subsistence Special Projects	2,191,800			
13 Subsistence EVOS Restoration	368,900			
14 Projects				
15 Subsistence Research & Monitoring		1,398,300	906,700	491,600
16 Subsistence Research &	1,398,300			
17 Monitoring				
18 Habitat		11,962,400	2,049,700	9,912,700
19 Habitat	5,328,800			
20 Habitat Special Projects	2,701,600			
21 Exxon Valdez Restoration	3,932,000			
22 Commercial Fisheries Entry		2,896,700		2,896,700
23 Commission				
24 Commercial Fisheries Entry	2,896,700			
25 Commission				
26	*****	*****		
27	***** Office of the Governor *****			
28	*****	*****		
29 Commissions/Special Offices		1,527,100	1,338,400	188,700
30 Human Rights Commission	1,527,100			
31 Executive Operations		8,593,200	8,483,200	110,000
32 Executive Office	6,681,100			
33 Governor's House	343,200			

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Summary of Appropriations

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
Contingency Fund	410,000			
Lieutenant Governor	877,900			
Equal Employment Opportunity	281,000			
Governor's Office State		416,000	416,000	
Facilities Rent				
Governor's Office State	416,000			
Facilities Rent				
Office of Management and Budget		1,761,500	1,761,500	
Office of Management and Budget	1,761,500			
Governmental Coordination		4,694,800	1,480,900	3,213,900
Governmental Coordination	4,694,800			
Elections		2,056,800	2,056,800	
Elections	2,056,800			
*****		*****		
***** Department of Health and Social Services *****				
*****		*****		
Public Assistance		142,030,600	86,144,800	55,885,800
Alaska Temporary Assistance	50,116,400			
Program				
Adult Public Assistance	53,485,900			
General Relief Assistance	829,300			
Old Age Assistance-Alaska	1,760,000			
Longevity Bonus (ALB) Hold				
Harmless				
Permanent Fund Dividend Hold	16,147,300			
Harmless				
Energy Assistance Program	12,000,000			
Tribal Assistance Programs	7,691,700			
Medical Assistance		532,263,800	126,573,900	405,689,900

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		Appropriation	General	Other
	Allocations	Items	Funds	Funds
No money appropriated in this appropriation may be expended for an abortion that is not a mandatory service required under AS 47.07.030(a).				
The money appropriated for Medical Assistance may only be expended for mandatory services required under Title XIX of the Social Security Act and for optional services offered by the state under the state plan for medical assistance that has been approved by the United States Department of Health and Human Services. This statement is a statement of the purpose of the appropriation for Medical Assistance and is neither merely descriptive language nor a statement of legislative intent.				
Medicaid Services	532,263,800			
Catastrophic and Chronic Illness Assistance (AS 47.08)		4,000,000	4,000,000	
Catastrophic and Chronic Illness Assistance (AS 47.08)	4,000,000			
Public Assistance Administration		86,686,200	21,957,800	64,728,400
Public Assistance Administration	6,766,600			
Quality Control	1,067,600			
Public Assistance Field Services	25,313,100			
Public Assistance Data Processing	4,818,800			
Work Services	15,618,100			
Child Care Benefits	33,102,000			
Fraud Investigation		1,235,600	583,500	652,100
Fraud Investigation	1,235,600			
Medical Assistance Administration		38,799,000	9,738,200	29,060,800
Medical Assistance Administration	1,919,900			
Medicaid State Programs	18,522,500			
Health Purchasing Group	16,797,000			
Certification and Licensing	1,152,700			
Hearings and Appeals	406,900			

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3 Children's Health Eligibility		2,632,800	889,100	1,743,700
4 Children's Health Eligibility	2,632,800			
5 Purchased Services		46,929,800	30,834,100	16,095,700
6 Family Preservation	8,597,100			
7 It is the intent of the legislature that the funding moved from the designated grant budget request units into				
8 competitive grant budget request units continue to be used for grants to small communities. The legislature				
9 understands that many of the grants are multi-year grants and that the effective change in the grant process				
10 will occur as current designated grants expire and new competitive grants are awarded.				
11 Foster Care Base Rate	10,011,100			
12 Foster Care Augmented Rate	3,185,500			
13 Foster Care Special Need	2,451,300			
14 Foster Care Alaska Youth	150,000			
15 Initiative				
16 Subsidized Adoptions &	12,968,200			
17 Guardianship				
18 Residential Child Care	9,066,600			
19 Court Orders and	500,000			
20 Reunification Efforts				
21 Front Line Social Workers		20,776,600	10,454,100	10,322,500
22 Front Line Social Workers	20,776,600			
23 Balloon Project		1,546,600		1,546,600
24 Balloon Project	1,546,600			
25 Family and Youth Services		4,358,700	1,443,700	2,915,000
26 Management				
27 Family and Youth Services	4,358,700			
28 Management				
29 Family and Youth Services Staff		1,233,500	436,500	797,000
30 Training				
31 Family and Youth Services	1,233,500			
32 Staff Training				
33 Juvenile Justice		33,623,500	28,816,000	4,807,500

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3 McLaughlin Youth Center	11,837,100			
4 Fairbanks Youth Facility	2,805,300			
5 Nome Youth Facility	684,900			
6 Johnson Youth Center	2,500,100			
7 Bethel Youth Facility	2,124,500			
8 Mat-Su Youth Facility	1,430,800			
9 Ketchikan Regional Youth	1,007,000			
10 Facility				
11 Delinquency Prevention	3,292,000			
12 Probation Services	7,941,800			
13 Human Services Community		1,716,900	410,900	1,306,000
14 Matching Grant				
15 Human Services Community	1,716,900			
16 Matching Grant				
17 State Health Services		102,532,500	28,459,700	74,072,800
18 Nursing	16,789,200			
19 Women, Infants and Children	20,542,200			
20 Maternal, Child, and Family	12,867,200			
21 Health				
22 Healthy Families	1,200,600			
23 Public Health Administrative	1,368,700			
24 Services				
25 Epidemiology	11,178,300			
26 Bureau of Vital Statistics	1,845,800			
27 Health Information & System	439,800			
28 Support				
29 Health Services/Medicaid	3,952,800			
30 Community Health/Emergency	17,540,400			
31 Medical Services				
32 Community Health Grants	5,015,200			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	It is the intent of the legislature that the funding moved from the designated grant budget request units into			
4	competitive grant budget request units continue to be used for grants to small communities. The legislature			
5	understands that many of the grants are multi-year grants and that the effective change in the grant process			
6	will occur as current designated grants expire and new competitive grants are awarded.			
7	Emergency Medical Services	1,760,100		
8	Grants			
9	State Medical Examiner	1,234,400		
10	Infant Learning Program Grants	1,199,300		
11	Public Health Laboratories	4,098,500		
12	Tobacco Prevention and Control	1,500,000		
13	Alcohol and Drug Abuse Services	25,193,500	7,573,300	17,620,200
14	Administration	2,564,500		
15	Alcohol Safety Action Program	1,112,800		
16	(ASAP)			
17	Alcohol and Drug Abuse Grants	12,806,900		
18	It is the intent of the legislature that the funding moved from the designated grant budget request units into			
19	competitive grant budget request units continue to be used for grants to small communities. The legislature			
20	understands that many of the grants are multi-year grants and that the effective change in the grant process			
21	will occur as current designated grants expire and new competitive grants are awarded.			
22	Community Grants - Prevention	8,250,200		
23	Community Action Against	177,300		
24	Substance Abuse Grants			
25	Correctional ADA Grant	281,800		
26	Services			
27	Community Mental Health Grants	6,660,900		6,660,900
28	General Community Mental	64,000		
29	Health Grants			
30	It is the intent of the legislature that the funding moved from the designated grant budget request units into			
31	competitive grant budget request units continue to be used for grants to small communities. The legislature			
32	understands that many of the grants are multi-year grants and that the effective change in the grant process			
33	will occur as current designated grants expire and new competitive grants are awarded.			

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Psychiatric Emergency Services	1,554,500		
4	Services to the Chronically	2,399,100		
5	Mentally Ill			
6	Designated Evaluation and	1,448,600		
7	Treatment			
8	Services for Seriously	1,194,700		
9	Emotionally Disturbed Youth			
10	Community Developmental	885,300	47,800	837,500
11	Disabilities Grants			
12	Community Developmental	885,300		
13	Disabilities Grants			
14	Institutions and Administration	13,997,300	10,100	13,987,200
15	Mental Health/Developmental	3,572,100		
16	Disabilities Administration			
17	Alaska Psychiatric Institute	10,425,200		
18	Mental Health Trust Boards	1,825,500		1,825,500
19	Alaska Mental Health Board	20,500		
20	Governor's Council on	1,805,000		
21	Disabilities and Special			
22	Education			
23	Administrative Services	7,183,200	3,363,100	3,820,100
24	No money appropriated in this appropriation may be expended for an abortion that is not a mandatory			
25	service required under AS 47.07.030(a).			
26	Commissioner's Office	931,900		
27	Personnel and Payroll	1,364,700		
28	Administrative Support	3,601,900		
29	Services			
30	Health Planning & Facilities	1,007,200		
31	Management			
32	Audit	277,500		
33	Facilities Maintenance	3,274,300	452,200	2,822,100

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1 Facilities Maintenance	2,584,900			
4 HSS State Facilities Rent	689,400			
5 *****			*****	
6 ***** Department of Labor and Workforce Development *****				
7 *****			*****	
8 Employment Security		80,601,100	3,635,500	76,965,600
9 Employment Services	16,802,400			
10 Unemployment Insurance	18,067,900			
11 Job Training Programs	30,292,300			
12 Adult Basic Education	2,599,800			
13 DOL State Facilities Rent	277,100			
14 Data Processing	6,137,100			
15 Management Services	3,009,900			
16 Labor Market Information	3,414,600			
17 Office of the Commissioner		14,504,600	4,482,300	10,022,300
18 Alaska Human Resources	407,900			
19 Investment Council				
20 Commissioner's Office	555,900			
21 Alaska Labor Relations Agency	332,300			
22 Fishermens Fund	1,307,800			
23 Workers' Compensation	2,558,000			
24 Second Injury Fund	3,178,600			
25 Wage and Hour Administration	1,348,200			
26 Mechanical Inspection	1,574,600			
27 Occupational Safety and Health	3,133,800			
28 Alaska Safety Advisory Council	107,500			
29 The amount appropriated by this appropriation includes the unexpended and unobligated balance on June				
30 30, 2001, of the Department of Labor, Alaska Safety Advisory Council receipts under AS 18.60.840.				
31 Vocational Rehabilitation		24,013,900	4,110,300	19,903,600
32 Client Services	12,218,600			
33 Federal Training Grant	56,300			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1 Vocational Rehabilitation	1,447,300			
4 Administration				
5 Independent Living	1,590,200			
6 Rehabilitation				
7 Disability Determination	5,088,500			
8 Special Projects	2,855,700			
9 Assistive Technology	565,300			
10 Americans With Disabilities	192,000			
11 Act (ADA)				
12 *****		*****		
13 ***** Department of Law *****				
14 *****		*****		
15 Criminal Division		15,247,800	13,127,500	2,120,300
16 First Judicial District	1,216,200			
17 Second Judicial District	807,400			
18 Third Judicial District:	3,675,100			
19 Anchorage				
20 Third Judicial District:	2,218,700			
21 Outside Anchorage				
22 Fourth Judicial District	3,025,600			
23 Criminal Justice Litigation	1,818,800			
24 Criminal Appeals/Special	2,486,000			
25 Litigation Component				
26 Civil Division		22,802,200	7,127,100	15,675,100
27 Deputy Attorney General's	206,300			
28 Office				
29 Collections and Support	1,634,600			
30 Commercial Section	1,850,700			
31 Environmental Law	1,235,400			
32 Fair Business Practices	1,555,700			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June			
2	30, 2001, of designated program receipts and general fund program receipts of the Department of Law, fair			
3	business practices section.			
4	Governmental Affairs Section	2,692,800		
5	Human Services Section	3,833,200		
6	Legislation/Regulations	502,400		
7	Natural Resources	1,268,000		
8	Oil, Gas and Mining	2,867,900		
9	Special Litigation	2,354,300		
10	Transportation Section	2,065,800		
11	Timekeeping and Support	735,100		
12	Statehood Defense	1,095,400	1,095,400	
13	Statehood Defense	1,095,400		
14	Oil and Gas Litigation and Legal	4,640,800	3,163,800	1,477,000
15	Services			
16	Oil & Gas Litigation	4,345,100		
17	Oil & Gas Legal Services	295,700		
18	Administration and Support	1,575,800	896,000	679,800
19	Office of the Attorney General	338,200		
20	Administrative Services	1,237,600		
21	*****		*****	
22	***** Department of Military and Veterans Affairs *****			
23	*****		*****	
24	Disaster Planning and Control	4,530,700	681,900	3,848,800
25	Disaster Planning & Control	4,530,700		
26	Local Emergency Planning	493,200	19,800	473,400
27	Committee Grants			
28	Local Emergency Planning	493,200		
29	Committee Grants			
30	Alaska National Guard	23,523,300	6,271,800	17,251,500
31	Office of the Commissioner	1,686,500		

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1	National Guard Military			
2	Headquarters			
3	331,900			
4	Army Guard Facilities			
5	10,619,900			
6	Maintenance			
7	Air Guard Facilities			
8	5,406,400			
9	Maintenance			
10	State Active Duty			
11	320,700			
12	Alaska Military Youth Academy			
13	5,157,900			
14	Alaska National Guard Benefits	908,300	908,300	
15	Educational Benefits	28,500		
16	Retirement Benefits	879,800		
17	Veterans' Affairs	623,700	623,700	
18	Veterans' Services	623,700		
19	*****	*****		
20	***** Department of Natural Resources *****			
21	*****	*****		
22	Management and Administration	4,784,000	2,058,100	2,725,900
23	Commissioner's Office	547,700		
24	Administrative Services	2,141,100		
25	Public Services Office	348,400		
26	Trustee Council Projects	1,746,800		
27	Information/Data Management	5,476,300	4,590,900	885,400
28	Recorder's Office/Uniform	2,392,200		
29	Commercial Code			
30	Information Resource	2,277,900		
31	Management			
32	Interdepartmental Data	806,200		
33	Processing Chargeback			
34	Resource Development	750,000		750,000
35	Development - Special Projects	500,000		
36	Emergency Firefighters Non-	250,000		

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1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Emergency Projects			
4	Forest Management and Development	8,935,700	7,020,100	1,915,600
5	Forest Management and	8,935,700		
6	Development			
7	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June			
8	30, 2001, of the timber receipts account (AS 38.05.110).			
9	Oil and Gas Development	9,122,300	4,080,000	5,042,300
10	Oil & Gas Development	5,276,400		
11	Pipeline Coordinator	3,845,900		
12	Minerals, Land, and Water	16,425,600	9,582,800	6,842,800
13	Development			
14	Geological Development	4,035,800		
15	Water Development	1,260,600		
16	Claims, Permits & Leases	6,872,500		
17	Land Sales & Municipal	2,705,000		
18	Entitlements			
19	Title Acquisition & Defense	1,082,300		
20	Director's Office/Mining,	469,400		
21	Land, & Water			
22	Parks and Recreation Management	9,062,900	5,750,100	3,312,800
23	State Historic Preservation	1,331,000		
24	Program			
25	Parks Management	5,660,400		
26	Parks & Recreation Access	2,071,500		
27	Agricultural Development	3,363,100	16,000	3,347,100
28	Agricultural Development	1,228,000		
29	North Latitude Plant Material	2,135,100		
30	Center			
31	Agriculture Revolving Loan	707,900		707,900
32	Program Administration			
33	Agriculture Revolving Loan	707,900		

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Legislative Finance Division

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Program Administration			
4	Statehood Defense	115,000	115,000	
5	RS 2477/Navigability	115,000		
6	Assertions and Litigation			
7	Support			
8	Facilities Maintenance	2,475,400	1,372,200	1,103,200
9	Facilities Maintenance	1,100,000		
10	Fairbanks Office Building	103,600		
11	Chargeback			
12	DNR State Facilities Rent	1,271,800		
13	Statewide Fire Suppression	8,516,900	3,195,900	5,321,000
14	Program			
15	Fire Suppression	8,516,900		
16	*****	*****		
17	***** Department of Public Safety *****			
18	*****	*****		
19	Fish and Wildlife Protection	16,991,400	15,700,200	1,291,200
20	Enforcement and Investigative	11,677,200		
21	Services Unit			
22	Director's Office	260,400		
23	Aircraft Section	1,930,900		
24	Marine Enforcement	3,122,900		
25	Fire Prevention	3,073,400	1,611,100	1,462,300
26	Fire Prevention Operations	2,024,500		
27	Fire Service Training	1,048,900		
28	Alaska Fire Standards Council	221,500		221,500
29	Alaska Fire Standards Council	221,500		
30	Alaska State Troopers	14,959,400	8,136,400	6,823,000
31	Special Projects	3,423,600		
32	It is the intent of the legislature that five new troopers funded with a federal grant of \$1.4 million in the			
33	FY02 budget will continue to be funded with federal money in all future years.			

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Summary of Appropriations

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Criminal Investigations Bureau	3,115,400		
4	Director's Office	668,900		
5	Judicial Services-Anchorage	1,946,400		
6	Prisoner Transportation	1,476,700		
7	Search and Rescue	333,100		
8	Rural Trooper Housing	688,300		
9	Narcotics Task Force	3,216,600		
10	Commercial Vehicle Enforcement	90,400		
11	Alaska State Trooper Detachments	34,213,700	33,644,500	569,200
12	Alaska State Trooper	34,213,700		
13	Detachments			
14	Village Public Safety Officer	7,628,000	7,533,000	95,000
15	Program			
16	Contracts	5,618,500		
17	Support	1,739,900		
18	Administration	269,600		
19	Alaska Police Standards Council	959,800		959,800
20	Alaska Police Standards	959,800		
21	Council			
22	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June			
23	30, 2001, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS 28.05.151, and AS 29.25.074			
24	and receipts collected under AS 18.65.220(7).			
25	Violent Crimes Compensation Board	1,579,100		1,579,100
26	Violent Crimes Compensation	1,579,100		
27	Board			
28	Council on Domestic Violence and	9,711,000	558,900	9,152,100
29	Sexual Assault			
30	Council on Domestic Violence	9,711,000		
31	and Sexual Assault			
32	Batterer's Intervention Program	320,000	120,000	200,000
33	Batterers Intervention Program	320,000		

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Statewide Support	9,605,600	5,723,400	3,882,200
4	Commissioner's Office	645,200		
5	Training Academy	1,463,600		
6	Administrative Services	1,852,500		
7	Alaska Wing Civil Air Patrol	503,100		
8	Alaska Public Safety	2,045,700		
9	Information Network			
10	Alaska Criminal Records and	3,095,500		
11	Identification			
12	Laboratory Services	2,507,300	2,375,000	132,300
13	Laboratory Services	2,507,300		
14	Statewide Facility Maintenance	608,800		608,800
15	Facility Maintenance	608,800		
16	DPS State Facilities Rent	113,000	113,000	
17	DPS State Facilities Rent	113,000		
18	Victims for Justice	246,000	246,000	
19	Victims for Justice	246,000		
20	*****	*****		
21	***** Department of Revenue *****			
22	*****	*****		
23	Child Support Enforcement	18,075,200	3,047,600	15,027,600
24	Child Support Enforcement	18,075,200		
25	Alcohol Beverage Control Board	696,000	696,000	
26	Alcohol Beverage Control Board	696,000		
27	Municipal Bond Bank Authority	521,200		521,200
28	Municipal Bond Bank Authority	521,200		
29	Permanent Fund Corporation	7,703,000		7,703,000
30	Permanent Fund Corporation	7,703,000		
31	PFC Custody and Management Fees	47,585,800		47,585,800
32	PFC Custody and Management	47,585,800		
33	Fees			

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		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Alaska Housing Finance	39,487,900		39,487,900
4	Corporation			
5	Alaska Housing Finance	37,503,200		
6	Corporation Operations			
7	Anchorage State Office	1,984,700		
8	Building			
9	Revenue Operations	46,779,100	7,484,000	39,295,100
10	Treasury Management	3,268,600		
11	Alaska State Pension	3,195,500		
12	Investment Board			
13	ASPIB Bank Custody and	33,713,600		
14	Management Fees			
15	Tax Division	6,601,400		
16	Administration and Support	2,682,400	724,700	1,957,700
17	Commissioner's Office	1,403,400		
18	Administrative Services	1,072,400		
19	REV State Facilities Rent	206,600		
20	Permanent Fund Dividend	5,131,200		5,131,200
21	Permanent Fund Dividend	5,131,200		
22	*****		*****	
23	***** Department of Transportation/Public Facilities *****			
24	*****		*****	
25	Administration and Support	17,002,600	7,584,000	9,418,600
26	It is the intent of the legislature that the 3% general fund reduction in Administration and Support, incite			
27	more efficient administrative functions and be spread amongst all administrative components within the			
28	appropriation.			
29	Commissioner's Office	761,000		
30	Contracting, Procurement and	491,500		
31	Appeals			
32	Equal Employment and Civil	602,800		
33	Rights			

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		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Internal Review	739,300		
4	Statewide Administrative	1,783,600		
5	Services			
6	Statewide Information Systems	1,952,700		
7	State Equipment Fleet	2,356,000		
8	Administration			
9	Regional Administrative	3,598,900		
10	Services			
11	Central Region Support	821,700		
12	Services			
13	Northern Region Support	1,076,000		
14	Services			
15	Southeast Region Support	2,141,500		
16	Services			
17	Statewide Aviation	677,600		
18	Planning	5,891,000	342,700	5,548,300
19	Statewide Planning	2,846,100		
20	Central Region Planning	1,205,700		
21	Northern Region Planning	1,213,400		
22	Southeast Region Planning	625,800		
23	Design and Engineering Services	35,095,700	1,920,400	33,175,300
24	Statewide Design and	8,163,300		
25	Engineering Services			
26	Central Design and	11,211,300		
27	Engineering Services			
28	Northern Design and	9,739,200		
29	Engineering Services			
30	Southeast Design and	5,981,900		
31	Engineering Services			
32	Construction and Capital	29,770,600	742,900	29,027,700
33	Improvement Program Support			

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		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Central Region Construction	13,915,600		
4	and CIP Support			
5	Northern Region Construction	11,452,100		
6	and CIP Support			
7	Southeast Region Construction	4,402,900		
8	Statewide Facility Maintenance	14,458,200	11,429,300	3,028,900
9	and Operations			
10	Traffic Signal Management	1,183,000		
11	Central Region Facilities	3,535,300		
12	Northern Region Facilities	7,651,700		
13	Southeast Region Facilities	863,000		
14	Central Region Leasing and	610,500		
15	Property Management			
16	Northern Region Leasing and	614,700		
17	Property Management			
18	State Equipment Fleet	19,568,700		19,568,700
19	Central Region State	7,559,900		
20	Equipment Fleet			
21	Northern Region State	10,287,700		
22	Equipment Fleet			
23	Southeast Region State	1,721,100		
24	Equipment Fleet			
25	Measurement Standards & Comm	4,645,900	2,016,400	2,629,500
26	Vehicle Enforcement			
27	Measurement Standards &	4,634,500		
28	Commercial Vehicle Enforcement			
29	DOT State Facilities Rent	11,400		
30	Highways and Aviation	77,736,700	73,133,400	4,603,300
31	Since the Operating Budget appropriations substantially fund the current level of operations for highway			
32	and aviation maintenance, it is the intent of the Legislature that the spring road openings be maintained at			
33	the FY01 level.			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3				
4	Since continued operation of the functioning maintenance stations is included in FY01 operating plan, it is			
5	the intent of the Legislature that they remain open during FY02.			
6				
7	The appropriation for Highways and Aviation shall lapse into the general fund on August 31, 2002.			
8	Central Region Highways and	30,364,100		
9	Aviation			
10	Northern Region Highways and	37,825,200		
11	Aviation			
12	Southeast Region Highways and	9,547,400		
13	Aviation			
14	North Kenai Maintenance Station	385,400	385,400	
15	North Kenai Maintenance	385,400		
16	Station			
17	International Airports	43,367,500		43,367,500
18	International Airport Systems	375,000		
19	Office			
20	Anchorage Airport	6,313,000		
21	Administration			
22	Anchorage Airport Facilities	9,674,300		
23	Anchorage Airport Field and	8,727,500		
24	Equipment Maintenance			
25	Anchorage Airport Operations	2,167,600		
26	Anchorage Airport Safety	5,907,300		
27	Fairbanks Airport	1,561,200		
28	Administration			
29	Fairbanks Airport Facilities	2,287,200		
30	Fairbanks Airport Field and	2,822,300		
31	Equipment Maintenance			
32	Fairbanks Airport Operations	1,145,400		
33	Fairbanks Airport Safety	2,386,700		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Marine Highway System	79,514,400		79,514,400
4	Marine Engineering	2,141,000		
5	Overhaul	1,698,400		
6	Vessel Operations Management	1,344,400		
7	Southeast Shore Operations	3,028,900		
8	Southeast Vessel Operations	57,496,600		
9	Southwest Shore Operations	1,045,200		
10	Southwest Vessel Operations	10,669,300		
11	Reservations and Marketing	2,090,600		
12		*****		
13		***** University of Alaska *****		
14		*****		
15	University of Alaska	547,963,900	195,299,200	352,664,700
16	Budget Reductions/Additions -	34,510,100		
17	Systemwide			
18	Statewide Services	34,159,300		
19	Statewide Networks	10,188,700		
20	Anchorage Campus	141,571,600		
21	Kenai Peninsula College	6,582,400		
22	Kodiak College	2,710,000		
23	Matanuska-Susitna College	4,902,700		
24	Prince William Sound	4,772,800		
25	Community College			
26	Alaska Cooperative Extension	6,411,900		
27	Bristol Bay Campus	1,308,100		
28	Chukchi Campus	679,700		
29	Fairbanks Campus	155,270,400		
30	Fairbanks Organized Research	95,935,600		
31	Interior-Aleutians Campus	2,166,900		
32	Kuskokwim Campus	3,524,100		
33	Northwest Campus	1,583,300		

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		Appropriation	General	Other
		Allocations	Funds	Funds
3	Rural College	3,704,500		
4	Tanana Valley Campus	5,603,100		
5	Juneau Campus	24,394,300		
6	Ketchikan Campus	2,993,400		
7	Sitka Campus	4,991,000		
8		*****		
9		***** Alaska Court System *****		
10		*****		
11	Alaska Court System	50,531,600	49,827,500	704,100
12	Appellate Courts	4,051,200		
13	Trial Courts	40,101,700		
14	Administration and Support	6,378,700		
15	Commission on Judicial Conduct		236,600	236,600
16	Commission on Judicial Conduct	236,600		
17	Judicial Council		780,100	780,100
18	Judicial Council	750,100		
19	Courtwatch	30,000		
20		*****		
21		***** Legislature *****		
22		*****		
23	Budget and Audit Committee		7,876,500	7,626,500
24	Legislative Audit	2,929,200		
25	Legislative Finance	3,674,000		
26	Ombudsman	513,500		
27	Committee Expenses	654,400		
28	Legislature State Facilities	105,400		
29	Rent			
30	Legislative Council		22,539,200	22,427,100
31	Redistricting Board	600,000		
32	Salaries and Allowances	4,212,500		
33	Administrative Services	7,498,500		

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		Appropriation	General	Other
	Allocations	Items	Funds	Funds
Session Expenses	6,375,700			
Council and Subcommittees	1,490,900			
Legal and Research Services	2,216,300			
Select Committee on Ethics	145,300			
Legislative Operating Budget	7,224,500		7,224,500	
Legislative Operating Budget	7,224,500			
<p>* Sec. 2. The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2002 budget summary by funding source to the state agencies named and for the purposes set out in the new legislation for the fiscal year beginning July 1, 2001 and ending June 30, 2002. The appropriation items contain funding for legislation assumed to have passed during the first session of the twenty-second legislature and are to be considered part of the agency operating budget. Should a measure listed in this section either fail to pass, its substance fail to be incorporated in some other measure, or be vetoed by the governor, the appropriation for that measure shall lapse. A department-wide, agency-wide, or branch-wide unallocated reduction or increase set out in the New Legislation section may be allocated among the appropriations made in this section to that department, agency, or branch.</p>				
HB 58 Unemployment Compensation Benefits		15,800		15,800
appropriated to University of Alaska				
HB 65 Medical Assistance: Breast and		589,200	175,800	413,400
Cervical Cancer appropriated to Department				
of Health and Social Services				
HB 72 Assistant Adjutant General:		200,000		200,000
Missile/Space Defense appropriated to				
Department of Military and Veterans Affairs				
HB 101 Charter Schools appropriated to		1,770,400	1,770,400	
Department of Education and Early Development				
HB 108 Department Natural Resources		75,000	-2,392,200	2,467,200
Recording Fees appropriated to Department of				
Natural Resources				
HB 132 Liquor License Applicant Check/		54,500	54,500	
Training appropriated to Alaska Court System				

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		Appropriation	General	Other
	Allocations	Items	Funds	Funds
HB 132 Liquor License Applicant Check/		122,000	122,000	
Training appropriated to Department of				
Administration				
HB 132 Liquor License Applicant Check/		761,200	624,400	136,800
Training appropriated to Department of				
Corrections				
HB 132 Liquor License Applicant Check/		289,500	289,500	
Training appropriated to Department of				
Health and Social Services				
HB 132 Liquor License Applicant Check/		85,000	85,000	
Training appropriated to Department of Law				
HB 149 Private Prison in Kenai		160,500	160,500	
appropriated to Department of Corrections				
HB 149 Private Prison in Kenai		20,000	20,000	
appropriated to Department of Revenue				
HB 172 Therapeutic Drug and Alcohol		340,800	340,800	
Courts appropriated to Alaska Court System				
HB 172 Therapeutic Drug and Alcohol		240,000	240,000	
Courts appropriated to Department of				
Administration				
HB 172 Therapeutic Drug and Alcohol		89,900	89,900	
Courts appropriated to Department of				
Corrections				
HB 172 Therapeutic Drug and Alcohol		399,000	399,000	
Courts appropriated to Department of Health				
and Social Services				
HB 172 Therapeutic Drug and Alcohol		347,200	347,200	
Courts appropriated to Department of Law				
HB 179 Offenses Relating to Underage		40,700	40,700	
Drinking appropriated to Alaska Court System				
HB 179 Offenses Relating to Underage		49,000	49,000	

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1	Appropriation	General	Other
2	Allocations Items Funds Funds		
3	Drinking appropriated to Department of		
4	Administration		
5	HB 179 Offenses Relating to Underage	660,900	660,900
6	Drinking appropriated to Department of		
7	Health and Social Services		
8	HB 179 Offenses Relating to Underage	49,300	49,300
9	Drinking appropriated to Department of Law		
10	HB 185 State Water Use appropriated to	-135,800	135,800
11	Department of Natural Resources		
12	HB 193 Modified Blanket Primary Election	5,200	5,200
13	appropriated to Office of the Governor		
14	HB 198 Governor Salary/ Public Officers	57,400	57,400
15	Retirement COLA appropriated to Department		
16	of Administration		
17	HB 204 Student Loans / Commission on	135,600	135,600
18	Postsecondary Education appropriated to		
19	Department of Education and Early Development		
20	HB 228 Sale of Tobacco Products	139,100	139,100
21	appropriated to Department of Community and		
22	Economic Development		
23	HB 228 Sale of Tobacco Products	487,900	487,900
24	appropriated to Department of Health and		
25	Social Services		
26	HB 228 Sale of Tobacco Products	77,400	77,400
27	appropriated to Department of Law		
28	HB 234 Bonds to Fund Public Facilities	50,000	50,000
29	appropriated to Department of Revenue		
30	HB 239 Vocational Education Pilot Program	75,000	75,000
31	appropriated to Department of Education and		
32	Early Development		
33	HB 242 TRS & PERS Reemploy & Medical	91,000	91,000

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1	Appropriation	General	Other
2	Allocations Items Funds Funds		
3	Benefits; COLA appropriated to Department		
4	of Administration		
5	HB 244 Right-Of-Way to Denali Borough for	16,800	16,800
6	Railroad/Utility appropriated to Department		
7	of Natural Resources		
8	SB 9 Board of Architects, Engineers,	3,000	3,000
9	Land Surveyors, etc. appropriated to		
10	Department of Community and Economic		
11	Development		
12	SB 16 Oil Discharge Prevention: Nontank/	78,000	78,000
13	Railroad appropriated to Department of		
14	Environmental Conservation		
15	SB 58 Add Physician Assistant to State	3,000	3,000
16	Medical Board appropriated to Department of		
17	Community and Economic Development		
18	SB 65 Pay Equity for State Employees	50,000	50,000
19	appropriated to Department of Administration		
20	SB 103 Election Campaigns and Legislative	57,200	57,200
21	Ethics appropriated to Department of		
22	Administration		
23	SB 105 Victims' Rights/Prisoner's PFD	200,000	200,000
24	appropriated to Department of Law		
25	SB 105 Victims' Rights/Prisoner's PFD	63,900	63,900
26	appropriated to Legislature		
27	SB 133 Public School Competency Exam	130,000	130,000
28	appropriated to Department of Education and		
29	Early Development		
30	SB 137 Alaska Human Resource Investment	1,684,900	1,684,900
31	Council appropriated to Department of		
32	Education and Early Development		
33	SB 137 Alaska Human Resource Investment	2,868,900	2,868,900

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	Appropriation	General	Other
	Allocations	Funds	Funds
1 Council appropriated to University of Alaska			
2 SB 145 Village Public Safety Officer	195,200	69,800	125,400
3 Program appropriated to Department of			
4 Corrections			
5 SB 145 Village Public Safety Officer	1,107,100	1,006,000	101,100
6 Program appropriated to Department of Public			
7 Safety			
8 SB 158 Report: State Participate in	200,000	200,000	
9 Natural Gas Pipeline appropriated to			
10 Department of Revenue			
11 SB 174 Education Funding appropriated to	18,385,300	18,385,300	
12 Department of Education and Early Development			
13 SB 193 Study: Effects of Permanent Fund	200,000		200,000
14 Dividend appropriated to Legislature			
15 * Sec. 3. The following sets out the funding by agency for the appropriations made in sec. 1 and sec. 2 of			
16 this Act.			
17 Department of Administration			
18 Federal Receipts	9,000,300		
19 General Fund Match	1,291,400		
20 General Fund Receipts	131,295,600		
21 General Fund/Program Receipts	6,079,500		
22 Inter-Agency Receipts	45,244,000		
23 Benefits Systems Receipts	17,285,700		
24 FICA Administration Fund Account	112,700		
25 Public Employees Retirement Fund	5,123,400		
26 Surplus Property Revolving Fund	403,800		
27 Teachers Retirement System Fund	2,022,600		
28 Judicial Retirement System	25,100		
29 National Guard Retirement System	95,400		
30 Capital Improvement Project Receipts	130,900		
31 Information Services Fund	21,049,100		

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1 Statutory Designated Program Receipts	1,491,200
2 Public Building Fund	6,951,400
3 Receipt Supported Services	12,870,600
4 Alaska Oil & Gas Conservation Commission Rcpt	3,317,300
5 *** Total Agency Funding ***	\$263,790,000
6 Department of Community and Economic Development	
7 Federal Receipts	21,038,600
8 General Fund Match	607,900
9 General Fund Receipts	41,718,700
10 General Fund/Program Receipts	578,000
11 Inter-Agency Receipts	7,462,600
12 Science & Technology Endowment Income	11,058,100
13 Veterans Revolving Loan Fund	107,400
14 Commercial Fishing Loan Fund	2,698,800
15 Real Estate Surety Fund	273,800
16 Small Business Loan Fund	3,400
17 Capital Improvement Project Receipts	1,378,800
18 Power Project Loan Fund	807,500
19 Mining Revolving Loan Fund	5,100
20 Child Care Revolving Loan Fund	6,000
21 Historical District Revolving Loan Fund	2,500
22 Fisheries Enhancement Revolving Loan Fund	332,600
23 Alternative Energy Revolving Loan Fund	151,700
24 Bulk Fuel Revolving Loan Fund	49,300
25 Power Cost Equalization Fund	15,700,000
26 Alaska Aerospace Development Corporation Receipts	3,900,600
27 Alaska Industrial Development & Export Authority Receipts	4,055,300
28 Alaska Energy Authority Corporate Receipts	1,051,900
29 Statutory Designated Program Receipts	60,000
30 Fishermens Fund Income	115,000
31 International Trade and Development Fund Earnings Reserve	496,400
32 RCA Receipts	5,871,300
33 Receipt Supported Services	20,398,500

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1	Rural Development Initiative Fund	43,000
2	*** Total Agency Funding ***	\$139,972,800
3	Department of Corrections	
4	Federal Receipts	8,518,500
5	General Fund Match	129,600
6	General Fund Receipts	140,897,400
7	General Fund/Program Receipts	1,825,400
8	Inter-Agency Receipts	8,183,700
9	Permanent Fund Dividend Fund	3,615,100
10	Correctional Industries Fund	4,150,600
11	Capital Improvement Project Receipts	221,400
12	Statutory Designated Program Receipts	168,400
13	Receipt Supported Services	3,019,800
14	*** Total Agency Funding ***	\$170,729,900
15	Department of Education and Early Development	
16	Federal Receipts	140,637,200
17	General Fund Match	3,923,100
18	General Fund Receipts	716,505,900
19	General Fund/Program Receipts	532,100
20	Inter-Agency Receipts	29,539,000
21	Donated Commodity/Handling Fee Account	302,700
22	Public Law 81-874	20,791,000
23	Investment Loss Trust Fund	100,000
24	Capital Improvement Project Receipts	129,200
25	Public School Fund	11,812,800
26	Children's Trust Fund Earnings	473,000
27	Alaska Post-Secondary Education Commission Receipts	7,717,600
28	Statutory Designated Program Receipts	566,100
29	Art in Public Places Fund	75,600
30	Alaska Commission on Postsecondary Education Dividend	63,100
31	Receipt Supported Services	2,709,900
32	*** Total Agency Funding ***	\$935,878,300
33	Department of Environmental Conservation	

1	Federal Receipts	16,223,800
2	General Fund Match	2,788,500
3	General Fund Receipts	6,994,500
4	General Fund/Program Receipts	3,256,100
5	Inter-Agency Receipts	1,096,200
6	Exxon Valdez Oil Spill Settlement	632,800
7	Commercial Fishing Loan Fund	175,000
8	Oil/Hazardous Response Fund	13,142,000
9	Investment Loss Trust Fund	32,500
10	Capital Improvement Project Receipts	2,245,900
11	Alaska Clean Water Loan Fund	462,800
12	Storage Tank Assistance Fund	957,000
13	Clean Air Protection Fund	2,266,400
14	Alaska Drinking Water Fund	527,200
15	Statutory Designated Program Receipts	77,400
16	*** Total Agency Funding ***	\$50,878,100
17	Department of Fish and Game	
18	Federal Receipts	43,220,200
19	General Fund Match	680,800
20	General Fund Receipts	30,214,600
21	General Fund/Program Receipts	11,900
22	Inter-Agency Receipts	9,250,600
23	Exxon Valdez Oil Spill Settlement	5,091,800
24	Fish and Game Fund	24,799,700
25	Inter-agency/Oil & Hazardous Waste	96,500
26	Capital Improvement Project Receipts	2,782,500
27	Statutory Designated Program Receipts	3,236,100
28	Test Fisheries Receipts	4,010,800
29	Receipt Supported Services	4,552,200
30	*** Total Agency Funding ***	\$127,947,700
31	Office of the Governor	
32	Federal Receipts	3,512,600
33	General Fund Match	1,304,000

1	General Fund Receipts	14,227,900
2	General Fund/Program Receipts	4,900
3	*** Total Agency Funding ***	\$19,049,400
4	Department of Health and Social Services	
5	Federal Receipts	618,837,200
6	General Fund Match	180,279,500
7	General Fund Receipts	165,297,100
8	General Fund/Program Receipts	2,021,700
9	Inter-Agency Receipts	50,598,300
10	Alcoholism & Drug Abuse Revolving Loan	2,000
11	Permanent Fund Dividend Fund	16,147,300
12	Capital Improvement Project Receipts	1,079,500
13	Statutory Designated Program Receipts	29,447,900
14	Tobacco Settlement	14,590,500
15	Receipt Supported Services	1,085,100
16	*** Total Agency Funding ***	\$1,079,386,100
17	Department of Labor and Workforce Development	
18	Federal Receipts	82,255,800
19	General Fund Match	3,037,700
20	General Fund Receipts	8,235,700
21	General Fund/Program Receipts	954,700
22	Inter-Agency Receipts	10,673,700
23	Second Injury Fund Reserve Account	3,173,800
24	Disabled Fishermens Reserve Account	1,307,800
25	Training and Building Fund	682,600
26	State Employment & Training Program	5,150,100
27	Capital Improvement Project Receipts	75,000
28	Statutory Designated Program Receipts	638,500
29	Vocational Rehabilitation Small Business Enterprise Fund	365,000
30	Workers Safety and Compensation Administration Account	2,569,200
31	*** Total Agency Funding ***	\$119,119,600
32	Department of Law	
33	Federal Receipts	480,400

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1	General Fund Match	158,600
2	General Fund Receipts	24,859,000
3	General Fund/Program Receipts	392,200
4	Inter-Agency Receipts	16,889,200
5	Inter-agency/Oil & Hazardous Waste	470,800
6	Alaska Permanent Fund Corporation Receipts	1,477,000
7	Statutory Designated Program Receipts	507,800
8	Fish and Game Criminal Fines and Penalties	127,000
9	*** Total Agency Funding ***	\$45,362,000
10	Department of Military and Veterans Affairs	
11	Federal Receipts	16,883,000
12	General Fund Match	3,664,400
13	General Fund Receipts	4,812,700
14	General Fund/Program Receipts	28,400
15	Inter-Agency Receipts	2,436,400
16	Investment Loss Trust Fund	50,000
17	Inter-agency/Oil & Hazardous Waste	922,800
18	Capital Improvement Project Receipts	320,300
19	Statutory Designated Program Receipts	961,200
20	*** Total Agency Funding ***	\$30,079,200
21	Department of Natural Resources	
22	Federal Receipts	11,215,200
23	General Fund Match	415,200
24	General Fund Receipts	30,269,000
25	General Fund/Program Receipts	7,096,900
26	Inter-Agency Receipts	4,694,500
27	Exxon Valdez Oil Spill Settlement	1,596,400
28	Agricultural Loan Fund	1,846,900
29	Inter-agency/Oil & Hazardous Waste	95,800
30	Capital Improvement Project Receipts	2,843,200
31	Alaska Permanent Fund Corporation Receipts	2,129,000
32	Statutory Designated Program Receipts	4,652,000
33	State Land Disposal Income Fund	2,601,000

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1	Timber Sale Receipts	280,000
2	*** Total Agency Funding ***	\$69,735,100
3	Department of Public Safety	
4	Federal Receipts	11,019,800
5	General Fund Match	458,600
6	General Fund Receipts	75,056,400
7	General Fund/Program Receipts	246,500
8	Inter-Agency Receipts	6,102,100
9	Permanent Fund Dividend Fund	5,375,500
10	Investment Loss Trust Fund	50,000
11	Inter-agency/Oil & Hazardous Waste	49,000
12	Statutory Designated Program Receipts	754,200
13	Fish and Game Criminal Fines and Penalties	998,300
14	AK Fire Standards Council Receipts	221,500
15	Receipt Supported Services	2,406,100
16	*** Total Agency Funding ***	\$102,738,000
17	Department of Revenue	
18	Federal Receipts	32,407,200
19	General Fund Receipts	7,561,400
20	General Fund/Program Receipts	4,390,900
21	Inter-Agency Receipts	3,013,800
22	Alaska Advance College Tuition Payment Fund	28,500
23	Federal Incentive Payments	2,537,900
24	Benefits Systems Receipts	99,000
25	International Airport Revenue Fund	31,600
26	Public Employees Retirement Fund	23,936,700
27	Teachers Retirement System Fund	12,505,600
28	Judicial Retirement System	268,400
29	National Guard Retirement System	99,400
30	Student Revolving Loan Fund	22,500
31	Permanent Fund Dividend Fund	5,099,200
32	Investment Loss Trust Fund	17,600
33	Capital Improvement Project Receipts	1,513,800

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1	Public School Fund	154,600
2	Power Cost Equalization Fund	86,100
3	Children's Trust Fund Earnings	43,200
4	Alaska Housing Finance Corporation Receipts	17,168,200
5	Alaska Municipal Bond Bank Receipts	521,200
6	Alaska Permanent Fund Corporation Receipts	55,525,900
7	Statutory Designated Program Receipts	494,300
8	Indirect Cost Reimbursement	1,081,600
9	Retiree Health Ins/Major Medical	19,900
10	Retiree Health Ins Fund/Long-Term Care Fund	33,300
11	*** Total Agency Funding ***	\$168,661,800
12	Department of Transportation/Public Facilities	
13	Federal Receipts	1,716,400
14	General Fund Receipts	93,852,500
15	General Fund/Program Receipts	3,702,000
16	Inter-Agency Receipts	4,476,000
17	Highway Working Capital Fund	22,588,100
18	International Airport Revenue Fund	45,275,300
19	Oil/Hazardous Response Fund	700,000
20	Capital Improvement Project Receipts	71,776,900
21	Marine Highway System Fund	51,671,500
22	Statutory Designated Program Receipts	1,082,200
23	Marine Highway Duplicated Expenditures	28,789,500
24	Receipt Supported Services	1,806,300
25	*** Total Agency Funding ***	\$327,436,700
26	University of Alaska	
27	Federal Receipts	94,116,000
28	General Fund Match	2,777,300
29	General Fund Receipts	192,521,900
30	Inter-Agency Receipts	43,476,700
31	University of Alaska Interest Income	3,928,300
32	U/A Dormitory/Food/Auxiliary Service	35,334,400
33	Science & Technology Endowment Income	2,630,000

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1	U/A Student Tuition/Fees/Services	55,041,100
2	U/A Indirect Cost Recovery	22,937,700
3	University Restricted Receipts	91,624,200
4	Capital Improvement Project Receipts	3,576,300
5	*** Total Agency Funding ***	\$547,963,900
6	Alaska Court System	
7	Federal Receipts	516,000
8	General Fund Receipts	50,844,200
9	Inter-Agency Receipts	188,100
10	*** Total Agency Funding ***	\$51,548,300
11	Legislature	
12	General Fund Receipts	37,169,100
13	General Fund/Program Receipts	109,000
14	Inter-Agency Receipts	362,100
15	*** Total Agency Funding ***	\$37,640,200
16	New Legislation	
17	Federal Receipts	613,400
18	General Fund Match	800,200
19	General Fund Receipts	25,021,400
20	General Fund/Program Receipts	-2,528,000
21	Inter-Agency Receipts	443,000
22	Public Employees Retirement Fund	56,200
23	Teachers Retirement System Fund	34,800
24	University Restricted Receipts	15,800
25	Permanent Fund Dividend Fund	263,900
26	Oil/Hazardous Response Fund	78,000
27	Alaska Post-Secondary Education Commission Receipts	135,600
28	Tobacco Settlement	487,900
29	Technical Vocational Education Program Receipts	4,553,800
30	Receipt Supported Services	2,745,800
31	*** Total New Legislation ***	\$32,721,800
32	***** Total Budget *****	\$4,320,638,900

(SECTION 4 OF THIS ACT BEGINS ON PAGE 51)

1 * Sec. 4. ALASKA AEROSPACE DEVELOPMENT CORPORATION. Corporate
2 receipts of the Alaska Aerospace Development Corporation received during the fiscal year
3 ending June 30, 2002, that are in excess of the amount appropriated in sec. 1 of this Act are
4 appropriated to the Alaska Aerospace Development Corporation for operations during the
5 fiscal year ending June 30, 2002.

6 * Sec. 5. ALASKA CHILDREN'S TRUST. The portion of the fees listed in this section
7 that is collected during the fiscal year ending June 30, 2002, is appropriated to the Alaska
8 children's trust (AS 37.14.200):

9 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
10 issuance of birth certificates;

11 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
12 issuance of heirloom marriage certificates; and

13 (3) fees collected under AS 28.10.421(d) for the issuance of special request
14 Alaska children's trust license plates, less the cost of issuing the license plates.

15 * Sec. 6. ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors
16 of the Alaska Housing Finance Corporation has estimated that \$103,000,000 will be available
17 in each of the fiscal years 1999 through 2006, for the repayment of bonds authorized under
18 sec. 2, ch. 129, SLA 1998, and under sec. 10, ch. 130, SLA 2000, for repayment of debt
19 authorized under ch. 26, SLA 1996, for expenditures on corporate funded capital projects, and
20 for transfer to the general fund.

21 (b) The money described in (a) of this section for the fiscal year ending June 30,
22 2002, is used for the following purposes in the following estimated amounts in the operating,
23 capital, and mental health budgets for the fiscal year ending June 30, 2002:

24 (1) \$52,000,000 for capital projects;

25 (2) \$37,988,000 for debt service on the bonds authorized under sec. 2, ch. 129,
26 SLA 1998;

27 (3) \$1,000,000 for debt service on University of Alaska, Anchorage dormitory
28 construction authorized under ch. 26, SLA 1996;

29 (4) \$6,012,000 for debt service on the bonds authorized under sec. 10, ch. 130,
30 SLA 2000.

31 (c) All unrestricted mortgage loan interest payments, mortgage loan commitment fees,

1 and other unrestricted receipts received by or accrued to the Alaska Housing Finance
2 Corporation during fiscal year 2002 and all income earned on assets of the corporation during
3 that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate
4 receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate
5 its corporate receipts among the Alaska housing finance revolving fund (AS 18.56.082), the
6 housing assistance loan fund (AS 18.56.420), and the senior housing revolving fund
7 (AS 18.56.710) in accordance with procedures adopted by the board of directors.

8 (d) The following amounts are appropriated to the Alaska Housing Finance
9 Corporation (AHFC) from the sources indicated and for the following purposes:

PURPOSE	AMOUNT	SOURCE
Housing loan programs	\$798,000,000	AHFC corporate receipts
not subsidized by AHFC	70,000,000	AHFC corporate receipts
and projects subsidized by AHFC		derived from arbitrage earnings
Housing assistance payments	27,500,000	Federal receipts
Section 8 program		

17 * Sec. 7. ALASKA NATIONAL GUARD. The sum of \$250,000 from the fiscal year 2002
18 dividend that is declared by the Alaska Commission on Postsecondary Education is
19 appropriated from the student loan fund (AS 14.42.210) to the Alaska Commission on
20 Postsecondary Education for payment in fiscal year 2002 to the Alaska National Guard to pay
21 the University of Alaska for course credits for continuing educational benefits to members of
22 the Alaska National Guard.

23 * Sec. 8. ALASKA PERMANENT FUND CORPORATION. (a) The amount authorized
24 for transfer by the Alaska Permanent Fund Corporation under AS 37.13.145(b) is
25 appropriated from the earnings reserve account (AS 37.13.145) to the dividend fund
26 (AS 43.23.045(a)) for the payment of permanent fund dividends and administrative and
27 associated costs.

28 (b) After money is transferred to the dividend fund under (a) of this section, the
29 amount calculated under AS 37.13.145 to offset the effect of inflation on the principal of the
30 Alaska permanent fund is appropriated from the earnings reserve account (AS 37.13.145) to
31 the principal of the Alaska permanent fund.

1 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during
2 fiscal year 2002 is appropriated to the principal of the Alaska permanent fund in satisfaction
3 of that requirement.

4 (d) The interest earned during fiscal year 2002 on revenue from the sources set out in
5 AS 37.13.010 while the revenue is held in trust, escrow, or otherwise before receipt by the
6 state is appropriated to the principal of the Alaska permanent fund.

7 * Sec. 9. CHILD SUPPORT ENFORCEMENT. The minimum amount of program
8 receipts received during the fiscal year ending June 30, 2002, by the child support
9 enforcement division that is required to secure the federal funding appropriated for the child
10 support enforcement program in sec. 1 of this Act is appropriated to the Department of
11 Revenue, child support enforcement division, for the fiscal year ending June 30, 2002.

12 * Sec. 10. DISASTER RELIEF AND FIRE SUPPRESSION. (a) Federal receipts received
13 for disaster relief during the fiscal year ending June 30, 2002, are appropriated to the disaster
14 relief fund (AS 26.23.300).

15 (b) Federal receipts received during the fiscal year ending June 30, 2002, for fire
16 suppression are appropriated to the Department of Natural Resources for fire suppression
17 activities for the fiscal year ending June 30, 2002.

18 * Sec. 11. DIVE FISHERY MANAGEMENT ASSESSMENT. The dive fishery
19 management assessment collected under AS 43.76.150 - 43.76.210 in fiscal year 2001 and
20 deposited into the state treasury under AS 43.76.190(d) is appropriated from the state treasury
21 to the Department of Fish and Game for disbursement under AS 43.76.200 in fiscal year 2002
22 of the amount collected in each administrative area to the qualified regional dive fishery
23 development association operating within the administrative area in which the assessment was
24 collected. For purposes of the state accounting system, the amount appropriated in this
25 section may be treated as an appropriation made under the fund source code for receipt
26 supported services.

27 * Sec. 12. DEPARTMENT OF ENVIRONMENTAL CONSERVATION. The sum of
28 \$77,500 is appropriated from the oil and hazardous substance release prevention account
29 (AS 46.08.010(a)(1)) to the Department of Environmental Conservation for increased
30 financial responsibility activities for nontank vessels and railroad cars for the fiscal year
31 ending June 30, 2002.

1 * Sec. 13. FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,
2 designated program receipts as defined in AS 37.05.146(b)(3), program receipts as defined in
3 AS 44.21.045(b), receipts of commercial fisheries test fishing operations under
4 AS 37.05.146(b)(4)(U), corporate receipts of the Alaska Aerospace Development
5 Corporation, and program receipts of the Alaska Science and Technology Foundation that
6 exceed the amounts appropriated by this Act are appropriated conditioned on compliance with
7 the program review provisions of AS 37.07.080(h).

8 (b) If federal or other program receipts as defined in AS 37.05.146 and in
9 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
10 funds for the affected program are reduced by the excess if the reductions are consistent with
11 applicable federal statutes.

12 (c) If federal or other program receipts as defined in AS 37.05.146 and in
13 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
14 appropriation is reduced by the amount of the shortfall in receipts.

15 * Sec. 14. FISH AND GAME ENFORCEMENT. (a) To increase enforcement of the fish
16 and game laws of the state, the amount deposited in the general fund during the fiscal year
17 ending June 30, 2001, from criminal fines, penalties, and forfeitures imposed for violations of
18 AS 16 and its implementing regulations and from the sale of forfeited property or alternative
19 damages collected under AS 16.05.195 is appropriated to the fish and game fund
20 (AS 16.05.100).

21 (b) Appropriations totaling the estimated amount of the deposits described in (a) of
22 this section and the remaining unappropriated balances from prior year transfers for these
23 purposes are made in sec. 1 of this Act to the Department of Public Safety and the Department
24 of Law for increased enforcement, investigation, and prosecution of state fish and game laws.
25 If the receipts appropriated to the fish and game fund (AS 16.05.100) from the sources
26 described in (a) of this section during fiscal year 2002 and the remaining unappropriated
27 balances from prior year transfers for these purposes fall short of the estimates appropriated
28 by this Act, the amount of each department's appropriations set out in sec. 1 of this Act that is
29 appropriated from the fish and game fund is reduced proportionately.

30 * Sec. 15. FISH AND GAME FUND. The following revenue is appropriated to the fish
31 and game fund (AS 16.05.100):

1 (1) that portion of receipts from the sale of crewmember fishing licenses
2 (AS 16.05.480(a)) during the fiscal year ending June 30, 2002, that is not deposited into the
3 fishermen's fund under AS 23.35.060;

4 (2) range fees collected at shooting ranges operated by the Department of Fish
5 and Game (AS 16.05.050(a)(16)) during the fiscal year ending June 30, 2002;

6 (3) fees collected during the fiscal year ending June 30, 2002, at boating and
7 angling access sites described in AS 16.05.050(a)(7) and managed by the Department of
8 Natural Resources, division of parks and outdoor recreation, under a cooperative agreement;
9 and

10 (4) receipts from the sale of Chitina dip net fishing permits
11 (AS 16.05.340(a)(22)) during the fiscal year ending June 30, 2002.

12 * Sec. 16. INSURANCE AND BOND CLAIMS. (a) The amount necessary to fund the
13 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) during
14 the fiscal year ending June 30, 2002, is appropriated from that account to the Department of
15 Administration for those uses.

16 (b) The amounts to be received in settlement of claims against bonds guaranteeing the
17 reclamation of state land during the fiscal year ending June 30, 2002, are appropriated from
18 the general fund to the agency secured by the bond for the purpose of reclaiming state land
19 affected by a use covered by the bond.

20 * Sec. 17. LEARNING OPPORTUNITY GRANTS. The sum of \$12,372,000 is
21 appropriated from the general fund to the Department of Education and Early Development
22 for the fiscal year ending June 30, 2002, for payment as learning opportunity grants to school
23 districts based on the school district's average daily membership to pay for supplemental
24 student instructional programs intended to improve student performance. Learning
25 opportunity grants will provide the opportunity to move schools toward standards-based
26 education, including vocational education programs. The increased funding is available to
27 pay for costs associated with improving student performance by developing standards-based
28 programs, including implementation of standards, aligning student assessment to standards,
29 adopting instructional models based on basic skills, performance tasks, and projects, and
30 adopting a standards-based reporting system. Accomplishing this goal may include
31 acquisition of text books and other educational material. The Department of Education and

1 Early Development will provide a summary report to the legislature by March 15, 2002, on
2 actions taken toward implementation by school districts.

3 * Sec. 18. MARINE HIGHWAY SYSTEM FUND. The sum of \$28,789,500 is
4 appropriated from the general fund to the Alaska marine highway system fund
5 (AS 19.65.060).

6 * Sec. 19. MOTOR FUEL TAX. The following estimated amounts from the unreserved
7 special accounts in the general fund are included within the general fund amounts
8 appropriated by this Act:

9 Special highway fuel tax account (AS 43.40.010(g))	\$25,500,000
10 Special aviation fuel tax account (AS 43.40.010(e))	5,800,000

11 * Sec. 20. OFFICE OF THE GOVERNOR. The sum of \$947,400 is appropriated from the
12 general fund to the Office of the Governor, division of elections, for reapportionment
13 implementation costs for the fiscal year ending June 30, 2002.

14 * Sec. 21. OIL AND HAZARDOUS SUBSTANCE RELEASE PREVENTION
15 ACCOUNT. The following amounts are appropriated to the oil and hazardous substance
16 release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
17 prevention and response fund (AS 46.08.010) from the sources indicated:

18 (1) the balance of the oil and hazardous substance release prevention
19 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2001, not otherwise
20 appropriated by this Act;

21 (2) the amount collected for the fiscal year ending June 30, 2001, estimated to
22 be \$9,400,000, from the surcharge levied under AS 43.55.300.

23 * Sec. 22. OIL AND HAZARDOUS SUBSTANCE RELEASE RESPONSE ACCOUNT.
24 The following amounts are appropriated to the oil and hazardous substance release response
25 account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and
26 response fund (AS 46.08.010) from the following sources:

27 (1) the balance of the oil and hazardous substance release response mitigation
28 account (AS 46.08.025(b)) in the general fund on July 1, 2001, not otherwise appropriated by
29 this Act;

30 (2) the amount collected for the fiscal year ending June 30, 2001, from the
31 surcharge levied under AS 43.55.201.

1 * Sec. 23. RETAINED FEES AND BANKCARD SERVICE FEES. (a) The amount
2 retained to compensate the collector or trustee of fees, licenses, taxes, or other money
3 belonging to the state during the fiscal year ending June 30, 2002, is appropriated for that
4 purpose to the Department of Administration, Department of Fish and Game, Department of
5 Natural Resources, and the Alaska Court System.

6 (b) The amount retained to compensate the provider of bankcard or credit card
7 services to the state during the fiscal year ending June 30, 2002, is appropriated for that
8 purpose to each agency of the executive, legislative, and judicial branches that accepts
9 payment by bankcard or credit card for licenses, permits, goods, and services provided by that
10 agency on behalf of the state, from the funds and accounts in which the payments received by
11 the state are deposited.

12 * Sec. 24. SALARY AND BENEFIT ADJUSTMENTS. (a) The operating budget
13 appropriations made to the University of Alaska in sec. 1 of this Act include amounts for
14 salary and benefit adjustments for university employees who are not members of a collective
15 bargaining unit and for implementing the monetary terms of the following collective
16 bargaining agreements:

17 (1) Alaska Higher Education Crafts and Trades Employees, representing
18 certain employees of the University of Alaska;

19 (2) Alaska Community Colleges' Federation of Teachers, representing certain
20 employees of the University of Alaska;

21 (3) United Academics, representing certain employees of the University of
22 Alaska;

23 (4) United Academics-Adjuncts, representing certain employees of the
24 University of Alaska.

25 (b) The operating budget appropriations made to the executive branch of state
26 government in secs. 1 and 3 of this Act include amounts for salary and benefit adjustments for
27 public officials, officers, and employees of the executive branch who are not members of a
28 collective bargaining unit and for implementing the monetary terms of the following
29 collective bargaining agreements:

30 (1) Alaska Public Employees Association, for the Supervisory Unit;

31 (2) Alaska State Employees Association, for the General Government Unit;

1 (3) Alaska Vocational Technical Center Teachers Association, representing
2 teachers at the Alaska Vocational Technical Center;
3 (4) Alyeska Correspondence School Education Association, representing
4 teachers at the Alyeska Central School;
5 (5) Confidential Employees Association;
6 (6) Inlandboatmen's Union of the Pacific, representing the unlicensed marine
7 unit;
8 (7) International Organization of Masters, Mates, and Pilots, Pacific Maritime
9 Region, for the Masters, Mates, and Pilots Unit;
10 (8) Marine Engineers Beneficial Association, representing licensed engineers
11 employed by the Alaska marine highway system;
12 (9) Public Employees Local 71, for the Labor, Trades and Crafts Unit;
13 (10) Public Safety Employees Association, for the Correctional Officers Unit;
14 (11) Public Safety Employees Association, representing state troopers and
15 other commissioned law enforcement personnel; and
16 (12) Teachers' Education Association of Mt. Edgecumbe.
17 (c) The operating budget appropriations made to the Alaska Court System in sec. 1 of
18 this Act include amounts for salary and benefit adjustments for Alaska Court System
19 employees.
20 (d) The operating budget appropriations made to the legislative branch of state
21 government in sec. 1 of this Act include amounts for salary and benefit adjustments for
22 employees of the legislature and for benefit adjustments for legislators.
23 * Sec. 25. SALMON ENHANCEMENT TAX. The salmon enhancement tax collected
24 under AS 43.76.010 - 43.76.028 in calendar year 2000 and deposited in the general fund
25 under AS 43.76.025(c) is appropriated from the general fund to the Department of
26 Community and Economic Development for payment in fiscal year 2002 to qualified regional
27 associations operating within a region designated under AS 16.10.375.
28 * Sec. 26. SHARED TAXES AND FEES. The amount necessary to refund to local
29 governments their share of taxes and fees collected in the listed fiscal years under the
30 following programs is appropriated to the Department of Revenue from the general fund for
31 payment in fiscal year 2002:

REVENUE SOURCE	FISCAL YEAR COLLECTED
fisheries taxes (AS 43.75)	2001
fishery resource landing tax (AS 43.77)	2001
aviation fuel tax (AS 43.40.010)	2002
electric and telephone cooperative tax (AS 10.25.570)	2002
liquor license fee (AS 04.11)	2002

7 * Sec. 27. STATE DEBT AND OTHER OBLIGATIONS. (a) The amount required to pay
8 interest on any revenue anticipation notes issued by the commissioner of revenue under
9 AS 43.08 is appropriated from the general fund to the Department of Revenue for payment of
10 the interest on those notes.
11 (b) The amount required to be paid by the state for principal and interest on all issued
12 and outstanding state-guaranteed bonds is appropriated from the general fund to the
13 appropriate bond redemption accounts for payment of principal and interest on those bonds.
14 (c) The sum of \$33,678,400 is appropriated from the general fund to the Alaska debt
15 retirement fund (AS 37.15.011).
16 (d) The sum of \$12,430,000 is appropriated from the Alaska debt retirement fund
17 (AS 37.15.011) to the state bond committee for trustee fees and lease payments relating to
18 certificates of participation issued for real property.
19 (e) The sum of \$16,750,008 is appropriated from the International Airports Revenue
20 Fund (AS 37.15.430) to the International Airports Revenue Bond Redemption Fund
21 (AS 37.15.440) for payment of debt service and trustee fees on outstanding international
22 airports revenue bonds.
23 (f) The sum of \$57,020,500 is appropriated to the Department of Education and Early
24 Development for state aid for costs of school construction under AS 14.11.100 from the
25 following sources:
26 Alaska debt retirement fund (AS 37.15.011) \$27,971,400
27 School fund (AS 43.50.140) 29,049,100
28 (g) The sum of \$3,555,700 is appropriated from the general fund to the Department of
29 Administration for payment of obligations to the Municipality of Anchorage for the
30 Anchorage Jail.
31 (h) The sum of \$3,549,400 is appropriated from the general fund to the Department of

1 Administration for payment of obligations to the Alaska Housing Finance Corporation for the
2 Robert B. Atwood Building in Anchorage.

3 (i) The sum of \$1,680,000 is appropriated from interest earnings of the Alaska clean
4 water fund (AS 46.03.032) to the Alaska clean water fund revenue bond redemption fund
5 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,
6 if any, on bonds issued by the state bond committee under AS 37.15.560.

7 (j) The sum of \$850,000 is appropriated from interest earnings of the Alaska drinking
8 water fund (AS 46.03.036) to the Alaska drinking water fund revenue bond redemption fund
9 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,
10 if any, on bonds issued by the state bond committee under AS 37.15.560.

11 (k) The sum of \$723,000 is appropriated from the investment earnings of the Palmer
12 South Zone facilities account to the Alaska debt retirement fund (AS 37.15.011).

13 (l) The sum of \$6,000,000 from the fiscal year 2002 dividend that is declared by the
14 board of directors of the Alaska Housing Finance Corporation is appropriated from Alaska
15 Housing Finance Corporation corporate receipts to the Alaska debt retirement fund
16 (AS 37.15.011).

17 * Sec. 28. STATE TRAINING AND EMPLOYMENT PROGRAM. The lapsing balance
18 of the employment assistance and training program account (AS 23.15.625) on June 30, 2001,
19 is appropriated to the employment assistance and training program account for the fiscal year
20 ending June 30, 2002.

21 * Sec. 29. STATUTORY BUDGET RESERVE FUND. If the unrestricted state revenue
22 available for appropriation in fiscal year 2002 is insufficient to cover the general fund
23 appropriations made for fiscal year 2002, the amount necessary to balance revenue and
24 general fund appropriations is appropriated to the general fund from the budget reserve fund
25 (AS 37.05.540).

26 * Sec. 30. STORAGE TANK ASSISTANCE FUND. (a) The sum of \$1,872,774 is
27 appropriated from the oil and hazardous substance release prevention account
28 (AS 46.08.010(a)(1)) to the storage tank assistance fund (AS 46.03.410).

29 (b) The amount of storage tank registration fees collected under AS 46.03.385 during
30 the fiscal years ending June 30, 2001, and June 30, 2002, is appropriated to the storage tank
31 assistance fund (AS 46.03.410).

1 * Sec. 31. STUDENT LOAN PROGRAM. The amount from student loan borrowers of the
2 Alaska Commission on Postsecondary Education that is assessed for loan origination fees for
3 the fiscal year ending June 30, 2002, is appropriated to the origination fee account
4 (AS 14.43.120(u)) within the student loan fund of the Alaska Student Loan Corporation for
5 the purposes specified in AS 14.43.120(u).

6 * Sec. 32. NONLAPSE OF APPROPRIATIONS. The appropriations made by secs. 5,
7 8(b), 8(c), 8(d), 10(a), 14(a), 15, 18, 21, 22, 27(c), 27(i), 27(j), 27(k), 27(l), 30, and 31 of this
8 Act are for the capitalization of funds and do not lapse.

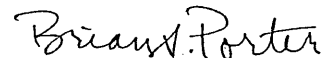
9 * Sec. 33. Except as provided in sec. 34 of this Act, this Act takes effect July 1, 2001.

10 * Sec. 34. Section 28 of this Act takes effect immediately under AS 01.10.070(c).

AUTHENTICATION

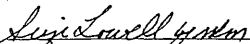
The following officers of the Legislature certify that the attached enrolled bill, CCS HB 103, consisting of 61 pages, was passed in conformity with the requirements of the constitution and laws of the State of Alaska and the Uniform Rules of the Legislature.

Passed by the House May 8, 2001



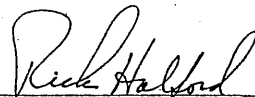
Brian S. Porter, Speaker of the House

ATTEST:



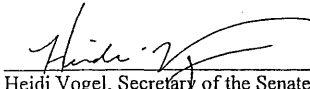
Suz Lowell, Chief Clerk of the House

Passed by the Senate May 8, 2001



Rick Halford, President of the Senate

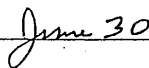
ATTEST:



Heidi Vogel, Secretary of the Senate

ACTION BY GOVERNOR

Approved by the Governor



20 01

Tony Knowles, Governor of Alaska

TONY KNOWLES
GOVERNOR
governor@gov.state.ak.us



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

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June 30, 2001

The Honorable Brian Porter
Speaker of the House
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182

Dear Speaker Porter:

On this date I have signed the following bill passed by the first session of the Twenty-second Alaska State Legislature and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

Conference CS for House Bill No. 104

"An Act making appropriations for the operating and capital expenses of the state's integrated comprehensive mental health program; and providing for an effective date."

Chapter No. 62, SLA 2001

The FY2002 budget will continue improvements in services to Alaska's mental health trust beneficiaries. One of the most significant achievements for beneficiaries is actually in the capital budget bill and separate legislation: approval of bonds for construction of a new Alaska Psychiatric Institute. Many people have worked tirelessly to resolve this long-standing issue in an enormously positive way.

I have made no changes to the dollar amounts in the comprehensive mental health budget bill passed by the Legislature. I would note that the Supreme Court's recent decision in *Alaska Legislative Council v. Knowles*, 21 P.3d 367 (Alaska 2001), does not permit vetoes of intent or other language even if that language is unconstitutional. However, I remain obligated to follow the laws as enacted properly by the legislature and interpreted by the state courts. As a result, two legislative additions to the bill require comment even though I am not permitted to veto the language.

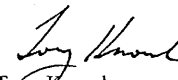
The Honorable Brian Porter
June 30, 2001
Page 2

There is a major constitutional issue relating to the language with which the legislature attempts to limit expenditures for abortions. The executive branch is already under court order in *State of Alaska, Dept. of Health & Social Services v. Planned Parenthood of Alaska* to operate the Medicaid program in a constitutional manner by paying for therapeutic or medically necessary abortions. Planned Parenthood has already filed a request that the court clarify that the constitutional protections extend to the FY2002 budget despite the language added in an effort to avoid such payment. I will abide by the decision of the court as to whether these abortions must be paid for in FY2002.

The other issue relates to language inserted at Conference Committee which says that funds appropriated may not be used to pay personal services costs due to reclassification of job classes during next fiscal year unless those reclassifications were specifically budgeted. Job classification – the process of determining which jobs are grouped together based on duties, responsibilities and other factors – is an integral part of the responsibility assigned by AS 39.25.150 to the division of personnel. The executive branch must fulfill this responsibility in a manner consistent with the constitutionally established merit principle. An attempt to prohibit implementation of changes in job classification in this manner is not consistent with the constitutional merit principle or the limitation on combining substantive law with appropriations bills.

In addition to the legal difficulties with the bill's approach, there are practical problems as well. The state's ability to recruit and retain essential employees in the current job market depends on a classification system that can appropriately adjust to external factors beyond our control such as changes in technology, professional licensing requirements, federal program requirements, and the nature of the work. The timing of our need to make these adjustments does not always conveniently track the budget cycle. Waiting several months for a supplemental or the next year's budget appropriation could significantly impair the ability of our agencies to deliver essential services to the public.

Sincerely,


Tony Knowles
Governor

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LAWS OF ALASKA

2001

Source
CCS HB 104

Chapter No.
62

AN ACT

Making appropriations for the operating and capital expenses of the state's integrated comprehensive mental health program; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

AN ACT

- 1 Making appropriations for the operating and capital expenses of the state's integrated
- 2 comprehensive mental health program; and providing for an effective date.

3

- 4 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * Section 1: The following appropriation items are for operating expenditures from the general fund or
2 other funds as set out in the fiscal year 2002 budget summary for the operating budget by funding source to
3 the agencies named for the purposes expressed for the fiscal year beginning July 1, 2001 and ending June
4 30, 2002, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated
5 reduction set out in this section may be allocated among the appropriations made in this section to that
6 department, agency, or branch.
7 No money appropriated in this section may be used to pay the costs of personal services due to
8 reclassification of job classes during the fiscal year ending June 30, 2002 except those specifically
9 budgeted.
10 The money appropriated by this Act may be expended only in accordance with the purpose of the
11 appropriation under which the expenditure is authorized. Money appropriated by this Act may not be
12 expended for or transferred to a purpose other than the purpose for which the appropriation is made unless
13 the transfer is authorized by the legislature by law. See, Alaska Legislative Council v. Knowles, Alaska
14 Supreme Court, Opinion No. 5395, April 20, 2001. All appropriations made by this Act are subject to AS
15 37.07.080(e).
16 A payment or authorization of payment not authorized by this Act may be a violation of AS 37.10.030 and
17 may result in action under AS 37.10.030 to make good to the state the amount of an illegal, improper, or
18 incorrect payment that does not represent a legal obligation under the appropriation involved.

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
*****	*****	*****		
***** Department of Administration *****				
*****		*****		
Alaska Longevity Programs		10,405,100	10,405,100	
Management				
Pioneers Homes	10,340,800			
Alaska Longevity Programs	64,300			
Management				
Senior Services		5,435,200	2,782,200	2,653,000
Protection, Community	1,690,300			
Services, and Administration				

CCS HB 104, Sec.1

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
Home and Community Based Care	3,693,600			
Home Health Services	51,300			
Legal and Advocacy Services		1,625,800	1,530,800	95,000
Office of Public Advocacy	1,495,500			
Public Defender Agency	130,300			
*****		*****		
***** Department of Corrections *****				
*****		*****		
Administration & Operations		4,994,000	4,471,500	522,500
Data and Word Processing	65,000			
Inmate Health Care	4,243,900			
It is the intent of the Legislature to request that the Department of Corrections review the level of health service currently being offered to inmates and the expenditures associated with these services. The legislature also requests that the Department of Corrections compare the current level of health care coverage with that required under ACA or appropriate national standards. The final review should be n available to the legislature no later than December 15, 2001.				
Inmate Programs	685,100			
*****		*****		
***** Department of Education and Early Development *****				
*****		*****		
Teaching and Learning Support		210,900	110,900	100,000
Special and Supplemental	210,900			
Services				
*****		*****		
***** Department of Health and Social Services *****				
*****		*****		
Medical Assistance		29,333,100	29,333,100	
No money appropriated in this appropriation may be expended for an abortion that is not a mandatory service required under AS 47.07.030(a). The money appropriated for Medical Assistance may only be expended for mandatory services required under Title XIX of the Social Security Act and for optional services offered by the state under the state plan				

CCS HB 104, Sec.1

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
for medical assistance that has been approved by the United States Department of Health and Human Services. This statement is a statement of the purpose of the appropriation for Medical Assistance and is neither merely descriptive language nor a statement of legislative intent.				
Medicaid Services	29,333,100			
Purchased Services		6,154,200	5,604,200	550,000
Family Preservation	450,000			
It is the intent of the legislature that the funding moved from the designated grant budget request units into competitive grant budget request units continue to be used for grants to small communities. The legislature understands that many of the grants are multi-year grants and that the effective change in the grant process will occur as current designated grants expire and new competitive grants are awarded.				
Foster Care Augmented Rate	500,000			
Foster Care Special Need	747,900			
Foster Care Alaska Youth Initiative	400,000			
Residential Child Care	4,056,300			
Front Line Social Workers		148,500	148,500	
Front Line Social Workers	148,500			
Juvenile Justice		289,400	289,400	
McLaughlin Youth Center	159,500			
Fairbanks Youth Facility	79,900			
Bethel Youth Facility	50,000			
State Health Services		5,004,800	4,754,100	250,700
Maternal, Child, and Family Health	253,200			
Healthy Families	100,000			
Community Health Grants	98,300			
It is the intent of the legislature that the funding moved from the designated grant budget request units into competitive grant budget request units continue to be used for grants to small communities. The legislature understands that many of the grants are multi-year grants and that the effective change in the grant process will occur as current designated grants expire and new competitive grants are awarded.				

CCS HB 104, Sec.1

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
Infant Learning Program Grants	4,553,300			
Alcohol and Drug Abuse Services		14,510,500	13,377,200	1,133,300
Administration	1,131,000			
Alcohol and Drug Abuse Grants	10,276,700			
It is the intent of the legislature that the funding moved from the designated grant budget request units into competitive grant budget request units continue to be used for grants to small communities. The legislature understands that many of the grants are multi-year grants and that the effective change in the grant process will occur as current designated grants expire and new competitive grants are awarded.				
Correctional ADA Grant	281,800			
Services				
Rural Services Grants	2,821,000			
Community Mental Health Grants		31,300,500	29,262,000	2,038,500
General Community Mental Health Grants	3,595,800			
It is the intent of the legislature that the funding moved from the designated grant budget request units into competitive grant budget request units continue to be used for grants to small communities. The legislature understands that many of the grants are multi-year grants and that the effective change in the grant process will occur as current designated grants expire and new competitive grants are awarded.				
Psychiatric Emergency Services	6,775,600			
Services to the Chronically Mentally Ill	13,363,400			
Designated Evaluation and Treatment	1,346,300			
Services for Seriously Emotionally Disturbed Youth	6,219,400			
Community Developmental Disabilities Grants		19,196,700	18,626,700	570,000
Community Developmental Disabilities Grants	19,196,700			
Institutions and Administration		10,086,800	9,202,200	884,600
Mental Health/Developmental	3,093,400			

CCS HB 104, Sec.

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
Disabilities Administration				
Alaska Psychiatric Institute	6,993,400			
Mental Health Trust Boards		1,339,100	648,600	690,500
Alaska Mental Health Board	513,900			
Governor's Council on	465,000			
Disabilities and Special				
Education				
Advisory Board on Alcoholism	360,200			
and Drug Abuse				
Administrative Services		50,000		50,000
No money appropriated in this appropriation may be expended for an abortion that is not a mandatory service required under AS 47.07.030(a).				
Health Planning & Facilities	50,000			
Management				
	*****	*****		
	***** Department of Law *****			
	*****	*****		
Civil Division		63,800	63,800	
Human Services Section	63,800			
	*****	*****		
	***** Department of Natural Resources *****			
	*****	*****		
Resource Development		983,200		983,200
Mental Health Trust Lands	983,200			
Administration				
	*****	*****		
	***** Department of Revenue *****			
	*****	*****		
Alaska Mental Health Trust		1,040,300		1,040,300
Authority				

CCS HB 104, Sec.1

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
Alaska Mental Health Trust	1,040,300			
Authority				
	*****	*****		
	***** University of Alaska *****			
	*****	*****		
University of Alaska		300,800	200,800	100,000
Budget Reductions/Additions -	-2,000			
Systemwide				
Anchorage Campus	200,800			
Fairbanks Campus	102,000			
	*****	*****		
	***** Alaska Court System *****			
	*****	*****		
Alaska Court System		229,300	79,300	150,000
Trial Courts	229,300			
* Sec. 2. The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2002 budget summary by funding source to the state agencies named and for the purposes set out in the new legislation for the fiscal year beginning July 1, 2001 and ending June 30, 2002. The appropriation items contain funding for legislation assumed to have passed during the first session of the twenty-second legislature and are to be considered part of the agency operating budget. Should a measure listed in this section either fail to pass, its substance fail to be incorporated in some other measure, or be vetoed by the governor, the appropriation for that measure shall lapse. A department-wide, agency-wide, or branch-wide unallocated reduction or increase set out in the New Legislation section may be allocated among the appropriations made in this section to that department, agency, or branch.				
SB 198 Statewide Suicide Prevention		225,500	100,500	125,000
Council appropriated to Department of				
Health and Social Services				
* Sec. 3. The following sets out the funding by agency for the appropriations made in sec. 1 and sec. 2 of this Act.				
Department of Administration				
General Fund / Mental Health		14,718,100		

CCS HB 104, Sec.3

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1	Mental Health Trust Authority Authorized Receipts	2,748,000
2	*** Total Agency Funding ***	\$17,466,100
3	Department of Corrections	
4	General Fund / Mental Health	4,471,500
5	Mental Health Trust Authority Authorized Receipts	522,500
6	*** Total Agency Funding ***	\$4,994,000
7	Department of Education and Early Development	
8	General Fund / Mental Health	110,900
9	Mental Health Trust Authority Authorized Receipts	100,000
10	*** Total Agency Funding ***	\$210,900
11	Department of Health and Social Services	
12	General Fund / Mental Health	111,246,000
13	Mental Health Trust Authority Authorized Receipts	6,167,600
14	*** Total Agency Funding ***	\$117,413,600
15	Department of Law	
16	General Fund / Mental Health	63,800
17	*** Total Agency Funding ***	\$63,800
18	Department of Natural Resources	
19	Mental Health Trust Authority Authorized Receipts	983,200
20	*** Total Agency Funding ***	\$983,200
21	Department of Revenue	
22	Mental Health Trust Administration	1,040,300
23	*** Total Agency Funding ***	\$1,040,300
24	University of Alaska	
25	General Fund / Mental Health	200,800
26	Mental Health Trust Authority Authorized Receipts	100,000
27	*** Total Agency Funding ***	\$300,800
28	Alaska Court System	
29	General Fund / Mental Health	79,300
30	Mental Health Trust Authority Authorized Receipts	150,000
31	*** Total Agency Funding ***	\$229,300

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CCS HB 104, Sec.3

Legislative Finance Division

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	New Legislation		
4	General Fund / Mental Health	100,500	
5	Mental Health Trust Authority Authorized Receipts	125,000	
6	*** Total New Legislation ***	\$225,500	
7	***** Total Budget *****	\$142,927,500	
8	* Sec. 4. The following appropriation items are for capital projects and grants from the general fund or		
9	other funds as set out in section 5 of this Act by funding source to the agencies named for the purposes		
10	expressed and lapse under AS 37.25.020, unless otherwise noted.		
11	Appropriation	General	Other
12	Allocations	Funds	Funds
13	*****	*****	
14	***** Department of Administration *****		
15	*****	*****	
16	Pioneers' Homes Emergency	350,000	250,000
17	Repairs and Maintenance (ED 99)		
18	Pioneers' Homes Alzheimer's	250,000	250,000
19	Disease and Related Disabilities		
20	Modifications (ED 10-25)		
21	Adult Day Facility Prototype	30,000	30,000
22	Design for Dementia Clients		
23	(ED 99)		
24	*****	*****	
25	***** Department of Health and Social Services *****		
26	*****	*****	
27	Alaska Psychiatric Institute	275,000	275,000
28	Stop - Gap Repairs (ED 10-25)		
29	Housing Modifications for Trust	250,000	250,000
30	Beneficiaries and People with		
31	Disabilities (ED 99)		
32	Substance Abuse Treatment for	500,000	250,000
33	Rural Women with Children (ED 99)		250,000

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CCS HB 104, Se

Summary of Appropriations

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Deferred Maintenance, Americans	800,000	400,000	400,000
4	with Disabilities Improvements			
5	to Service Providers for			
6	Beneficiaries, People with			
7	Disabilities (ED 99)			
8	Program Equipment Grants to	250,000		250,000
9	Service Providers for Trust			
10	Beneficiaries and People with			
11	Disabilities (ED 99)			
12	Recovery Camps (ED 99)	100,000		100,000
13	Galena Health Clinic - Mental	600,000	600,000	
14	Health Unit (ED 99)			
15	Hearing Screening Assistive	100,000		100,000
16	Technology (ED 99)			
17	Developmental Disabilities	750,000	250,000	500,000
18	Systems Reform Initiative (ED 99)			
19	Consumer Designed and Managed	175,000		175,000
20	Projects (ED 99)			
21	Micro Enterprise Funds (ED 99)	150,000		150,000
22	Provider Resource Sharing and	150,000		150,000
23	Coordination (ED 99)			
24	MH Urban Transition Housing	200,000		200,000
25	Facility (ED 10-25)			
26	*****	*****		
27	***** Department of Natural Resources *****			
28	*****	*****		
29	Mental Health Trust Land	950,000		950,000
30	Development and Value			
31	Enhancement (ED 99)			
32				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	*****	*****		
4	***** Department of Revenue *****			
5	*****	*****		
6	AHFC Homeless Assistance Program	450,000		450,000
7	(ED 99)			
8	AHFC Beneficiary and Special	1,500,000		1,500,000
9	Needs Housing (ED 99)			
10	*****		*****	
11	***** Department of Transportation/Public Facilities *****			
12	*****		*****	
13	Statewide Federal Programs			
14	Coordinated Transportation and	400,000	250,000	150,000
15	Vehicles (ED 99)			
16	* Sec. 5. The following sets out the funding by agency for the appropriations made in sec. 4 of this Act.			
17	Department of Administration			
18	General Fund / Mental Health	100,000		
19	Mental Health Trust Authority Authorized Receipts	280,000		
20	AHFC Dividends	250,000		
21	*** Total Agency Funding ***	\$630,000		
22	Department of Health and Social Services			
23	General Fund / Mental Health	1,775,000		
24	Mental Health Trust Authority Authorized Receipts	2,425,000		
25	AHFC Dividends	100,000		
26	*** Total Agency Funding ***	\$4,300,000		
27	Department of Natural Resources			
28	Mental Health Trust Authority Authorized Receipts	950,000		
29	*** Total Agency Funding ***	\$950,000		
30	Department of Revenue			
31	Mental Health Trust Authority Authorized Receipts	200,000		
32	AHFC Dividends	1,750,000		
33	*** Total Agency Funding ***	\$1,950,000		

1 Department of Transportation/Public Facilities
2 General Fund / Mental Health 250,000
3 Mental Health Trust Authority Authorized Receipts 150,000
4 *** Total Agency Funding *** \$400,000
5 The following summarizes the funding sources for the appropriations made in section 4 of this act.
6 General Fund / Mental Health 2,125,000
7 Mental Health Trust Authority Authorized Receipts 4,005,000
8 AHFC Dividends 2,100,000
9 ***** Total Budget ***** \$8,230,000
10 (SECTION 6 OF THIS ACT BEGINS ON PAGE 13)

1 * Sec. 6. PURPOSE. In accordance with AS 37.14.003 and 37.14.005, the appropriations
2 made by this Act are for the state's integrated comprehensive mental health program.
3 * Sec. 7. NONGENERAL FUND RECEIPTS. (a) Alaska Mental Health Trust Authority
4 authorized receipts or administration receipts that exceed the amounts appropriated by this
5 Act are appropriated conditioned upon compliance with the program review provisions of
6 AS 37.07.080(h).
7 (b) If Alaska Mental Health Trust Authority authorized receipts or administration
8 receipts fall short of the estimates appropriated in this Act, the affected appropriation is
9 reduced by the amount of shortfall in receipts.
10 * Sec. 8. This Act takes effect July 1, 2001.

AUTHENTICATION

The following officers of the Legislature certify that the attached enrolled bill, CCS HB 104, consisting of 13 pages, was passed in conformity with the requirements of the constitution and laws of the State of Alaska and the Uniform Rules of the Legislature.

Passed by the House May 8, 2001

Brian S. Porter
Brian S. Porter, Speaker of the House

ATTEST:

Suzi Lowell
Suzi Lowell, Chief Clerk of the House

Passed by the Senate May 8, 2001

Rick Halford
Rick Halford, President of the Senate

ATTEST:

Heidi Vogel
Heidi Vogel, Secretary of the Senate

ACTION BY GOVERNOR

Approved by the Governor

June 30 20 01
Tony Knowles
Tony Knowles, Governor of Alaska

Agency Totals - FY02 Capital Budget

Numbers AND Language Sections!

Agency	GovTAmnd	Approp	Enacted
Department of Administration	20,581,500	20,457,000	20,457,000
Department of Community and Economic Development	81,717,835	95,839,010	95,839,010
Department of Corrections	4,637,200	1,750,000	1,750,000
Department of Education and Early Development	2,950,000	78,435,197	78,435,197
Department of Environmental Conservation	106,659,300	93,494,600	93,494,600
Department of Fish and Game	15,788,100	15,237,700	15,237,700
Office of the Governor	18,887,789	18,812,889	18,812,889
Department of Health and Social Services	47,422,900	37,654,000	37,654,000
Department of Labor and Workforce Development	250,000	100,000	100,000
Department of Military and Veterans Affairs	4,676,700	5,142,700	5,142,700
Department of Natural Resources	31,495,300	29,568,300	29,568,300
Department of Public Safety	13,460,700	12,083,500	12,083,500
Department of Revenue	40,575,200	35,270,460	35,270,460
Department of Transportation/Public Facilities	910,304,714	958,144,421	958,144,421
University of Alaska	38,825,000	67,979,000	67,979,000
Alaska Court System	5,375,000	2,125,000	2,125,000
Debt Service and Special Appropriations	41,925,682	40,979,682	40,979,682
Municipal Capital Matching Grants (AS 37.06.010)	11,837,269	13,489,686	13,489,686
Unincorp Comm. Cap Match Grant (AS 37.06.020)	1,009,116	2,752,537	2,752,537
Total - Capital Budget	1,398,379,305	1,529,315,682	1,529,315,682
Funding Sources:			
1001 Constitutional Budget Reserve Fund		125,000	125,000

Agency Totals - FY02 Capital Budget

Numbers AND Language Sections!

Funding Source	GovTAmnd	Approp	Enacted
1002 Federal Receipts	941,562,074	940,734,174	940,734,174
1003 General Fund Match	53,019,300	64,210,500	64,210,500
1004 General Fund Receipts	53,065,371	65,192,971	65,192,971
1005 General Fund/Program Receipts	1,570,000	1,060,000	1,060,000
1021 Agricultural Loan Fund	100,000	100,000	100,000
1024 Fish and Game Fund	600,000	600,000	600,000
1026 Highway Working Capital Fund	11,800,000	11,800,000	11,800,000
1027 International Airport Revenue Fund	43,529,475	43,529,475	43,529,475
1037 General Fund / Mental Health	3,054,500	2,125,000	2,125,000
1048 University Restricted Receipts		3,500,000	3,500,000
1050 Permanent Fund Dividend Fund	125,000	125,000	125,000
1052 Oil/Hazardous Response Fund	7,650,000	7,150,000	7,150,000
1053 Investment Loss Trust Fund		14,300	14,300
1061 Capital Improvement Project Receipts	1,600,000	1,600,000	1,600,000
1065 Rural Electrification Revolving Loan Fund	350,000		
1079 Storage Tank Assistance Fund	1,000,000	1,000,000	1,000,000
1081 Information Service Fund	2,720,900	3,260,800	3,260,800
1084 Alyeska Settlement Fund		578,100	578,100
1087 Municipal Matching Grant Fund	11,837,269	13,489,686	13,489,686
1088 Unincorporated Matching Grant Fund	1,009,116	2,752,537	2,752,537
1092 Mental Health Trust Authority Authorized Receipts	3,505,000	4,170,000	4,170,000
1102 Alaska Industrial Development & Export Authority Receipt	620,000	620,000	620,000
1108 Statutory Designated Program Receipts	19,580,400	22,847,800	22,847,800
1112 International Airports Construction Fund	113,182,800	146,400,000	146,400,000

Agency Totals - FY02 Capital Budget

Numbers AND Language Sections!

<u>Funding Source</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>
1114 Exxon Valdez Oil Spill Restoration Fund		1,165,600	1,165,600
1119 Tobacco Settlement		-14,590,500	-14,590,500
1139 AHFC Dividends	52,000,000	52,000,000	52,000,000
1140 AIDEA Dividend	17,500,000	17,500,000	17,500,000
1144 Clean Water Fund Bond Receipts	1,608,400	1,608,400	1,608,400
1150 Alaska Commission on Postsecondary Education Divider	4,000,000	3,686,900	3,686,900
1153 State Land Disposal Income Fund	145,000	345,000	345,000
1156 Receipt Supported Services	640,000	840,000	840,000
1159 Drinking Water Fund Bond Receipts	800,000	800,000	800,000
1163 Certificates of Participation	50,204,700	16,520,000	16,520,000
1167 Northern Tobacco Securitization Corporation Bonds		109,942,839	109,942,839
1168 Tobacco Use Education and Cessation Fund		2,512,100	2,512,100
Total - Capital Budget	1,398,379,305	1,529,315,682	1,529,315,682

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TONY KNOWLES
GOVERNOR
governor@gov.state.ak.us



STATE OF ALASKA
OFFICE OF THE GOVERNOR

JUNEAU
June 30, 2001

P.O. Box 110001
Juneau, Alaska 99811-0001
(907) 465-3500
Fax (907) 465-3532
www.gov.state.ak.us

The Honorable Rick Halford
President of the Senate
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182

Dear President Halford:

On this date I have signed the following bill passed by the first session of the Twenty-second Alaska State Legislature and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

House CS for CS for Senate Bill No. 29 (FIN) am H

"An Act making and amending appropriations and reappropriations; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date."

Chapter No. 61, SLA 2001

When I presented my FY2002 budget last December, I called it the "Jobs and Families Budget" because it addressed three basic needs for the good health of Alaska families and economy. First, it maintained the existing level of vital public services Alaskans want, especially in education and child protection. Second, it made strategic investments to improve education, early childhood development, public health and public safety. And third, it promoted job development by supporting the gasline and restoring some of the recent cutbacks in service to Alaska businesses.

The capital budget passed by the legislature includes most of the department projects I proposed last December and, with the exception of my accelerated transportation initiative, a large share of the school and public facility bond projects I submitted during the session. I am especially pleased that we are making substantial progress on the priority lists for school major maintenance and construction projects and that we have finally resolved and funded replacement of the aging Alaska Psychiatric Institute. I have not made any changes to the bill as passed.

Sincerely,

Tony Knowles
Governor

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LAWS OF ALASKA

2001

Source
HCS CSSB 29(FIN) am H

Chapter No.
61

AN ACT

Making and amending appropriations and reappropriations; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

AN ACT

- 1 Making and amending appropriations and reappropriations; making appropriations under art.
- 2 IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve
- 3 fund; and providing for an effective date.

4

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * Section 1. The following appropriation items are for capital projects and grants from the general fund or
 2 other funds as set out in section 2 of this Act by funding source to the agencies named for the purposes
 3 expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
4	*****	*****	
5	***** Department of Administration *****		
6	*****	*****	
7			
8			
9	ARCS Video Automation and	77,500	23,860
10	Control Project (ED 99)		53,640
11	License Plates and Drivers	275,000	275,000
12	License Manuals (ED 99)		
13	Emergency Communications: Land	15,553,600	120,000
14	Mobile Radio Migration (ED 99)		15,433,600
15	Mainframe Improvements,	2,181,000	2,181,000
16	Equipment Replacement, Virus		
17	Scanning, and Metadirectory		
18	Development (ED 99)		
19	Upgrade Internet and Intranet,	539,900	539,900
20	and Implement New Network		
21	Technology (ED 99)		
22	Alaska Public Broadcasting		
23	Grants (AS 44.21.268)		
24	Alaska Public	300,000	300,000
25	Telecommunications, Inc. -		
26	Digital Television Conversion		
27	(ED 10-25)		
28	KTOO/Telecommunications, Inc. -	350,000	350,000
29	Digital Television Conversion		
30	(ED 3-4)		
31	KUAC/Telecommunications, Inc. -	350,000	350,000
32			

HCS CSSB 29(FIN) am H, Sec.1

- 2 -

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Digital Television Conversion		
4	(ED 29-34)		
5	*****	*****	
6	***** Department of Community and Economic Development *****		
7	*****	*****	
8	Securities Database (ED 99)	300,000	300,000
9	Operation Renew Hope (ED 99)	30,000,000	30,000,000
10	Community Block Grants (ED 99)	9,000,000	9,000,000
11	Federal Community Development	6,350,000	300,000
12	Grants (ED 99)		6,050,000
13	Bulk Fuel Systems Upgrades	4,950,000	4,950,000
14	(ED 99)		
15	Rural Power Systems Upgrades	10,000,000	10,000,000
16	(ED 99)		
17	Alternative Energy Program	5,487,000	5,487,000
18	(ED 99)		
19	Export Certification Program	80,000	80,000
20	(ED 99)		
21	Alaska-Russian Far East Projects	305,835	305,835
22	Phase 2 (ED 99)		
23	Kodiak Launch Complex Facilities	4,500,000	4,500,000
24	(ED 6)		
25	AIDEA Reimbursement - Larsen Bay	400,000	400,000
26	(ED 6)		
27	It is the intent of the legislature that this appropriation in the amount of \$400,000 is made to the Alaska		
28	Industrial Development & Export Authority for the purpose of retiring outstanding bond debt service on the		
29	Larsen Bay Hydroelectric Project, and that the appropriation be deposited with the project's bond indenture		
30	trustee and be subject to the indenture of trust dated as of May 1, 1991 by and between the Alaska Energy		
31	Authority and BNY Western Trust Company.		
32	Grants to Municipalities		
33	(AS 37.05.315)		

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1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Anchorage - Anchorage School	63,000	63,000	
4	District for 2-year			
5	Comprehensive Non-Violent			
6	Conflict Resolution Program			
7	(ED 10-25)			
8	Anchorage - Chugiak Senior	40,000	40,000	
9	Center Day Care/Alzheimer's Care			
10	Addition (ED 10-25)			
11	Anchorage - Design, Planning,	300,000		300,000
12	Initial Construction and			
13	Matching Funds for the Anchorage			
14	Senior Center Expansion (ED 10-			
15	25)			
16	Anchorage - Dimond Boulevard and	80,000	80,000	
17	Arlene Street Sound Barrier Wall			
18	Construction (ED 10-25)			
19	Anchorage - Fire Lake Dam	240,000	240,000	
20	Reconstruction (ED 10-25)			
21	Anchorage - Glen Alps Road	100,000	100,000	
22	Service Area for the Maintenance			
23	of Toilsome Road (ED 10-25)			
24	Anchorage - Huffman Road and	250,000	250,000	
25	Pintail Street Traffic Signal			
26	(ED 10-25)			
27	Anchorage - Karluk Street Land	100,000	100,000	
28	Purchase for Sound and Visual			
29	Barrier (ED 10-25)			
30	Anchorage - Muldoon Road Sound	75,000	75,000	
31	Barrier Fence (ED 10-25)			
32	Anchorage - Northeast Anchorage	30,000	30,000	
33	Community Center/Boys and Girls			

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1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Club Van Purchase (ED 10-25)			
4	Anchorage - Northeast Anchorage	10,500	10,500	
5	Community Patrol Equipment			
6	Acquisition (ED 10-25)			
7	Anchorage - South Fork Volunteer	17,500	17,500	
8	Fire Department Property			
9	Purchase (ED 10-25)			
10	Anchorage - Street Construction,	196,000	196,000	
11	24th and 26th between Glacier			
12	and Boniface (ED 10-25)			
13	Anchorage - Traffic Speed	40,000	40,000	
14	Control Devices (ED 10-25)			
15	Anchorage Eagle River/Chugiak	50,000	50,000	
16	Road and Drainage Rehabilitation			
17	(ED 10-25)			
18	Angoon - D6 Landfill Project	100,000	100,000	
19	(ED 5)			
20	Angoon - Police and Fire	165,100	165,100	
21	Department Equipment Purchase			
22	(ED 5)			
23	City and Borough of Juneau -	150,000	150,000	
24	Treadwell Ice Arena (ED 3-4)			
25	City of Adak: Adak Port, Road &	300,000		300,000
26	Other Infrastructure			
27	Improvements (ED 40)			
28	City of Haines - Lutak Dock	200,000	200,000	
29	Repair (ED 5)			
30	City of Haines - Southeast State	50,000	50,000	
31	Fair Capital Improvements (ED 5)			
32	Delta Junction - Replacement	130,000	130,000	
33	Ambulance (ED 35)			

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	Appropriation		General Funds	Other Funds
	Allocations	Items		
1 Emmonak - City Garbage Truck		75,000	75,000	
2 (ED 38)				
3 Homer - Ambulance Replacement		100,000	100,000	
4 (ED 7)				
5 Kodiak - College Parking Lot		50,000	50,000	
6 Expansion (ED 6)				
7 Kodiak - St. Herman Harbor		200,000	200,000	
8 Loading Dock Planning and Design				
9 (ED 6)				
10 Kodiak Island Borough -		200,000	200,000	
11 Fisheries Research Building				
12 Feasibility Study (ED 6)				
13 Larsen Bay - Hydro Repair		100,000	100,000	
14 Project (ED 6)				
15 Marshall - Community Center		300,000	300,000	
16 Design and Construction (ED 36)				
17 Mat-Su Borough - Armed Forces		32,500	32,500	
18 Honor Garden Construction (ED 26-				
19 28)				
20 Mat-Su Borough - Upper Susitna		367,000	367,000	
21 Senior Center Construction				
22 (ED 26-28)				
23 Nome - Port Construction Project		170,000	170,000	
24 (ED 38)				
25 Ouzinkie - Sewer & Water Repair		150,000	150,000	
26 and Extension (ED 6)				
27 Palmer - South Zone Facility,		120,000	120,000	
28 Palmer Airport Ramp Access				
29 Construction and Paving (ED 26-				
30 28)				
31 Petersburg - Swimming Pool		140,000	140,000	

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	Appropriation		General Funds	Other Funds
	Allocations	Items		
1 Replacement (ED 2)				
2 Saxman Fire Engine Replacement		280,000	280,000	
3 (ED 1)				
4 Seldovia - Emergency Vehicle		35,000	35,000	
5 (ED 7)				
6 Seldovia - Municipal Building		25,000	25,000	
7 Repair (ED 7)				
8 Seward - Seward Shipyard		1,000,000	1,000,000	
9 Portable Work Station (ED 8)				
10 Sitka - Community Jail State		100,000	100,000	
11 Costs (ED 2)				
12 Wasilla - Nelson Avenue		53,000	53,000	
13 Pedestrian Upgrades (ED 26)				
14 Wrangell - Heritage Harbor		850,000	850,000	
15 Engineering Costs (ED 2)				
16 Yakutat - Teacher Housing		32,500	32,500	
17 Project Construction (ED 5)				
18 Grants to Named Recipients				
19 (AS 37.05.316)				
20 Alano Club Relocation Expenses		295,000	295,000	
21 (ED 10-25)				
22 Alaska Aviation Heritage Museum -		450,000	450,000	
23 New Hangar and Aircraft (ED 10-				
24 25)				
25 Alaska Civil Air Patrol - Lake		14,000	14,000	
26 Hood Hangar Capital Improvements				
27 (ED 10-25)				
28 Alaska Moving Image Preservation		75,000	75,000	
29 Association (AMIPA) -				
30 Legislative Media Preservation				
31 Project (ED 99)				

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Summary of Appropriations

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Alaska Siberia Research Center -	48,000	48,000	
4	Lend/Lease Memorial Project			
5	(ED 29-34)			
6	Alaska Zoo Parking Lot Planning	111,000	111,000	
7	and Design (ED 10-25)			
8	Aleut International Association	25,000	25,000	
9	Grant (ED 40)			
10	Anchorage Boys and Girls Club	15,000	15,000	
11	Tractor (ED 10-25)			
12	Anchorage Kids Kitchen (Spenards	50,000	50,000	
13	Kitchen Start-up) (ED 10-25)			
14	Arctic Winter Games Team Alaska	225,000	225,000	
15	(ED 99)			
16	AWAIC Equipment Replacement	34,000	34,000	
17	(ED 10-25)			
18	Cooper Landing Community Club:	110,000	110,000	
19	Emergency Response Equipment -			
20	Ambulance (ED 8)			
21	Ester Community Association,	50,000	50,000	
22	Inc. - Community Parks			
23	Improvements (ED 29-34)			
24	Fairbanks Native Association -	125,000	125,000	
25	Ralph Perdue Center Expansion			
26	(ED 29-34)			
27	Golden Valley Electric	250,000	250,000	
28	Association - Extend Electric			
29	Service to Chatanika (ED 26-28)			
30	Heritage Place Banner Health	25,000	25,000	
31	System - Mini-van (ED 8)			
32	Hyder Community Association -	85,000	85,000	
33	Blacktop Community Economic			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Enterprise Zone (ED 1)			
4	Inter Island Ferry Authority -	193,235	193,235	
5	Ferry Match (ED 2)			
6	National Council on Alcoholism &	10,000	10,000	
7	Drug Dependence - Juneau			
8	Wellness Court (ED 3-4)			
9	Partners for Downtown Progress -	75,000	75,000	
10	Anchorage Wellness Court (ED 10-			
11	25)			
12	Point Baker - Potable Water and	50,000	50,000	
13	Wastewater Facility Development			
14	(ED 5)			
15	Southeast Alaska Regional Dive	77,340	77,340	
16	Fisheries Association - Phase 2			
17	PSP Study (ED 2)			
18	Territorial Sportsman - Two	40,000	40,000	
19	Public Use Cabins (ED 3-4)			
20	Alaska Energy Authority - Grants			
21	to Named Recipients			
22	(AS 37.05.316)			
23	Matanuska Electric Association -	750,000	750,000	
24	Extend Electric Service to			
25	Unserved Areas (ED 26-28)			
26	Grants to Unincorporated			
27	Communities (AS 37.05.317)			
28	Copper Center Fire Department	50,000	50,000	
29	Handicapped/DD Access			
30	Improvements (ED 35)			
31	Nikiski - Senior Center Sanitary	47,000	47,000	
32	Facility Upgrade (ED 9)			

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3	Ninilchik - Volunteer Fire	60,000	60,000	
4	Department Tanker Truck (ED 7)			
5	*****	*****		
6	***** Department of Corrections *****			
7	*****	*****		
8	Facility Maintenance, Repair,	600,000	600,000	
9	Renewal, Replacement, and			
10	Renovation (ED 99)			
11	Criminal Justice Management	400,000		400,000
12	Information System Replacement			
13	(ED 99)			
14	Replacement and Repair of	250,000	250,000	
15	Security Systems, and Life and			
16	Safety Equipment (ED 99)			
17	Community Jails Facilities	100,000		100,000
18	Maintenance, Repair and			
19	Renovation, and Life and Safety			
20	Equipment (ED 99)			
21	Correctional Institutions Roof	400,000	400,000	
22	Repairs and Replacement (ED 99)			
23	*****	*****		
24	***** Department of Education and Early Development *****			
25	*****	*****		
26	Mt. Edgecumbe High School Roof	500,000	500,000	
27	Repair and Replacement (ED 2)			
28	Museum Facility Upgrade (ED 3-4)	550,000	550,000	
29	Head Start Health and Safety	200,000	200,000	
30	Repairs (ED 99)			
31	AVTEC Roof Repair and	650,000	650,000	
32	Replacement (ED 8)			

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3	*****	*****		
4	***** Department of Environmental Conservation *****			
5	*****	*****		
6	Statewide Contaminated Sites	5,000,000		5,000,000
7	Cleanup (ED 99)			
8	Small Drinking Water System	1,276,800		1,276,800
9	Operator Certification Project			
10	(ED 99)			
11	Fine Particulate Monitoring	477,200		477,200
12	(ED 99)			
13	Environmental Monitoring and	1,000,000		1,000,000
14	Assessment Program (ED 99)			
15	Hazardous Material Response	500,000		500,000
16	Capabilities for Local			
17	Government (ED 99)			
18	Grants and Loans for Cleanup of	1,000,000		1,000,000
19	Underground Storage Tanks (ED 99)			
20	Amchitka Workers Health	2,340,000		2,340,000
21	Assessment Project (ED 40)			
22	Village Safe Water Project	1,961,100		1,961,100
23	Administration (ED 99)			
24	Village Safe Water Feasibility	3,825,000		3,825,000
25	Studies			
26	Akhiok Landfill and Water	50,000		
27	Quality Protection Master Plan			
28	(ED 6)			
29	Allakaket Sanitation Facilities	160,000		
30	Improvement Plan (ED 36)			
31	Annette Island Sanitation	175,000		
32	Improvement Study (ED 5)			
33	Cantwell Utility Master Plan	150,000		

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Summary of Appropriations

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	(ED 34)			
4	Cold Bay Landfill and Water	100,000		
5	Quality Protection Feasibility			
6	Study (ED 40)			
7	Denali Borough Feasibility Study	160,000		
8	and Sanitation Master Plan			
9	(ED 34)			
10	Eek Utilities Master Plan (ED 39)	150,000		
11	Ekuk Feasibility Study and	140,000		
12	Sanitation Improvement Master			
13	Plan (ED 39)			
14	Gambell Solid Waste, Sanitation	200,000		
15	Master Plan (ED 38)			
16	Glennallen Sanitation	250,000		
17	Feasibility Study (ED 35)			
18	Gulkana Sanitation Facilities	125,000		
19	Master Plan (ED 36)			
20	Healy Lake Landfill Siting and	75,000		
21	Water Quality Protection Study			
22	(ED 36)			
23	Holy Cross Sanitation Master	125,000		
24	Plan (ED 36)			
25	Kasaan Feasibility Study for	115,000		
26	Water and Sewer Main Extension			
27	(ED 5)			
28	Kivalina Sanitation Master Plan	150,000		
29	(ED 37)			
30	Kluti-Kaah Sanitation Master	150,000		
31	Plan (ED 35)			
32	Kotlik Sanitation Feasibility	200,000		
33	Study (ED 38)			

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1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Koyukuk Sanitation Master Plan	150,000		
4	(ED 36)			
5	Lime Village Sanitation Master	60,000		
6	Plan (ED 36)			
7	Manokotak Water, Sewer and Solid	120,000		
8	Waste Feasibility Study (ED 39)			
9	Newtok Sanitation Master Plan	175,000		
10	(ED 38)			
11	Nikolai Master Plan for Water,	150,000		
12	Sanitary Sewer and Solid Waste			
13	(ED 36)			
14	Noatak Sanitation Master Plan	75,000		
15	Update (ED 37)			
16	Pitka's Point Community	150,000		
17	Facilities Master Plan (ED 38)			
18	Rampart Solid Waste and Water	75,000		
19	Quality Protection Plan (ED 36)			
20	Saint Mary's Water Treatment	65,000		
21	Plant Optimization Study (ED 38)			
22	Unalakleet Water Source	100,000		
23	Feasibility Study (ED 38)			
24	Venetie Sanitation Master Plan	150,000		
25	(ED 36)			
26	White Mountain Sanitation	80,000		
27	Facilities Plan Upgrade (ED 38)			
28	Village Safe Water Projects	51,303,900		51,303,900
29	Akiak Lagoon Completion and	1,920,000		
30	Gravity Sewer Main Construction			
31	(ED 39)			
32	Alakanuk Water and Sewer	530,000		
33	Expansion (ED 38)			

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Summary of Appropriations

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Ambler Water Treatment Plant	1,850,000		
4	Phase 2 (ED 37)			
5	Anchor Point Water System	350,000		
6	Expansion Project (ED 7)			
7	Bethel Water and Sewer	3,300,000		
8	Improvements (ED 39)			
9	Brevig Mission Water and Sewer	1,771,000		
10	(ED 38)			
11	Buckland Water and Sewer System	3,030,900		
12	Phase 5 South (ED 37)			
13	Chevak Water and Sewer System	1,350,000		
14	Improvements (ED 38)			
15	Deering Water and Sewer Project	580,000		
16	(ED 37)			
17	Egegik Water and Sewer Project	1,490,300		
18	Phase 2 (ED 40)			
19	Fort Yukon Water and Sewer	1,385,500		
20	Improvements (ED 36)			
21	Glennallen Lagoon Upgrades Phase	1,650,000		
22	2 (ED 35)			
23	Golovin Water and Sewer Project	600,000		
24	Phases 2 and 4 (ED 38)			
25	Goodnews Bay Water and Sewer	1,666,000		
26	Project (ED 39)			
27	Hooper Bay Piped Water and Sewer	2,900,000		
28	Project (ED 38)			
29	Ketchikan Gateway Borough Shoup	1,900,000		
30	Street Water and Sewer, and			
31	Tongass Water Main (ED 1)			
32	Kongiganak Completion of Phase 2	2,811,900		
33	Sewer (ED 39)			

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		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Kotzebue Lift Station Upgrade	722,000		
4	Project Phase 3 (ED 37)			
5	Kwigillingok Water and Sewer	2,590,000		
6	Improvements (ED 39)			
7	Mekoryuk Force Main and Pump	2,895,000		
8	Station Step 2B (ED 38)			
9	Minto Water and Sewer	785,000		
10	Improvements (ED 36)			
11	Napakiak Flush Tank and Haul	1,186,600		
12	Final Phase and Solid Waste			
13	Landfill Relocation (ED 39)			
14	Napaskiak Sanitation Improvement	1,270,000		
15	Project Phase 2 (ED 39)			
16	New Stuyahok Percolation Lagoon	493,000		
17	and Sewer Main Project (ED 39)			
18	Noorvik Honey Bucket Lagoon and	750,000		
19	Solid Waste Disposal Project			
20	(ED 37)			
21	Nunam Iqua Wastewater Treatment	2,110,000		
22	Improvements (ED 38)			
23	Nunapitchuk Water and Sewer	1,700,000		
24	Improvements (ED 39)			
25	Pilot Station Water and Sewer	1,881,000		
26	Project (ED 36)			
27	Ruby Sanitation Facility	1,200,000		
28	Improvements Phase 1 (ED 36)			
29	Saint Michael Water and Sewer	1,135,000		
30	Project (ED 38)			
31	Shungnak Water and Sewer	585,000		
32	Improvements (ED 37)			
33	Tetlin Sanitation Improvement	1,575,000		

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Summary of Appropriations

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Project Phase 2 (ED 36)			
4	Togiak Wastewater Treatment	1,340,700		
5	Improvements (ED 39)			
6	Municipal Water, Sewer and Solid		23,510,600	23,510,600
7	Waste Matching Grant Projects			
8	Anchorage Water, Wastewater and	2,750,000		
9	Water Quality Projects (ED 10-25)			
10	Atkasuk Sewer System	400,000		
11	Improvements (ED 37)			
12	Cordova Wastewater Treatment	1,940,400		
13	Plant Upgrade Project Phase 1			
14	(ED 35)			
15	Craig Water Treatment Facilities	778,200		
16	and Distribution Upgrade (ED 5)			
17	Kenai Well House Number 4 with	250,000		
18	Main Line Tie-Ins, Phase 3 (ED 9)			
19	Matanuska Susitna Borough	1,653,200		
20	Central Landfill Expansion			
21	(ED 26-28)			
22	Nenana Phase 2 Water and Sewer	2,241,800		
23	Extension (ED 36)			
24	Nome Utilidor Replacement Phase	2,500,000		
25	6 (ED 38)			
26	Nome Water and Sewer System	540,000		
27	Expansion Phase 3 (ED 38)			
28	Palmer Wastewater Sludge	26,000		
29	Feasibility Study (ED 27)			
30	Petersburg Scow Bay Sewer	915,000		
31	Extension Project, Final Phase			
32	(ED 2)			
33	Petersburg Scow Bay Water	1,690,000		

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		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Project Phase 4 (ED 2)			
4	Point Hope Sewer System	194,500		
5	Improvements (ED 37)			
6	Sand Point Municipal Water	819,000		
7	Treatment Plant (ED 40)			
8	Sitka Sawmill Creek Road Sewer	900,000		
9	Expansion Phase 2 (ED 2)			
10	Sitka Wastewater Sludge	25,000		
11	Feasibility Study (ED 2)			
12	Skagway Solid Waste Facility	20,000		
13	Improvements (ED 5)			
14	Soldotna Third Clarifier for the	1,000,000		
15	Wastewater Treatment Plant (ED 8)			
16	Valdez Mineral Creek Loop Road	1,912,500		
17	Water Distribution Line			
18	Extension (ED 35)			
19	Wasilla Water Main Improvement	850,000		
20	Program (ED 27)			
21	Wrangell Wastewater Treatment	1,580,000		
22	Plant Upgrade (ED 2)			
23	Wrangell Water System	525,000		
24	Rehabilitation Project Phase 1			
25	(ED 2)			
26	*****	*****		
27	***** Department of Fish and Game *****			
28	*****	*****		
29	Statewide Facilities Repair,	300,000	300,000	
30	Maintenance, and Replacement			
31	(ED 99)			
32	Vessel and Aircraft Repair,	450,000	450,000	
33	Maintenance and Replacement			

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Summary of Appropriations

	Appropriation	General	Other
	Allocations	Funds	Funds
1 (ED 99)			
4 Dock Repairs, Maintenance & Replacement Phase 2 (ED 40)	125,000	125,000	
6 Sport Fishing and Recreational Boating Public Access and Facility Development (ED 99)	1,600,000		1,600,000
9 Norton Sound Salmon Research Initiative (ED 38)	5,000,000		5,000,000
11 Nearshore Fisheries Research and Assessment (ED 99)	1,798,100		1,798,100
13 Snow Crab Fishery Disaster Research (ED 40)	1,000,000		1,000,000
15 Log Transfer Facility Research and Remediation (ED 99)	700,000		700,000
17 Wildlife Habitat Management in Interior Alaska (ED 29-34)	100,000		100,000
19 Equipment Replacement for Wildlife Conservation Programs (ED 99)	100,000		100,000
22 Kachemak Bay Research Reserve Facilities Design and Construction (ED 7)	3,500,000		3,500,000
25 Commercial Fisheries Entry Commission Permit and Vessel Licensing (ED 3-4)	115,000		115,000
28 *****	*****		
29 ***** Office of the Governor *****			
30 *****	*****		
31 AccuVote System - Payment 4 of 6 (ED 99)	387,789	387,789	
33 Americans with Disabilities Act	250,000	250,000	

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	Appropriation	General	Other
	Allocations	Funds	Funds
1 Compliance Projects (ED 99)			
4 Pacific Salmon Treaty (ED 99)	1,350,000		1,350,000
5 *****		*****	
6 ***** Department of Health and Social Services *****			
7 *****		*****	
8 Deferred Maintenance, Renewal, Replacement, and Equipment (ED 99)	715,000	363,000	352,000
11 Public Health Nurse, Probation Officer, Social Worker Safety and Support Equipment (ED 99)	2,531,000	200,000	2,331,000
14 Juneau Public Health Center Heating and Ventilation Upgrades (ED 3-4)	90,000	73,800	16,200
17 Emergency Communications: Emergency Medical Services (ED 99)	341,600	341,600	
20 Emergency Medical Services Equipment Grants - Match for Code Blue Project (ED 99)	200,000	200,000	
23 Kenai Youth Detention Facility Construction (ED 7-9)	4,600,000	4,600,000	
25 Fairbanks Youth Detention Facility Design and Construction (ED 29-34)	3,452,000	3,452,000	
28 Nome Youth Detention Facility - Design (ED 38)	380,000	255,000	125,000
30 Behavioral Health Management Information System (ED 99)	438,300		438,300
32 Grants to Named Recipients (AS 37.05.316)			

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Summary of Appropriations

	Appropriation	General	Other
	Allocations	Funds	Funds
1 Wesley Nursing Home Needs for	50,000	50,000	
2 Long Term Community and Home			
3 Based Care (ED 7-9)			
4 *****		*****	
5 ***** Department of Labor and Workforce Development *****		*****	
6 *****		*****	
7 Home Modifications for	100,000		100,000
8 Individuals with Disabilities			
9 (ED 99)			
10 *****		*****	
11 ***** Department of Military and Veterans Affairs *****		*****	
12 *****		*****	
13 Army Guard Facilities Deferred	800,000	200,000	600,000
14 Maintenance (ED 99)			
15 Air Guard Facility Deferred	600,000	150,000	450,000
16 Maintenance (ED 99)			
17 Facilities Spill Prevention and	120,000	15,600	104,400
18 Countermeasures (ED 99)			
19 Federal Scout Readiness Centers	300,000		300,000
20 Energy Projects (ED 99)			
21 Federal Scout Readiness Centers	1,700,000		1,700,000
22 Construction (ED 99)			
23 Emergency Communications:	106,700	106,700	
24 Rescue Coordination Equipment			
25 Replacement (ED 10-25)			
26 Alaska National Guard	100,000		100,000
27 Counterdrug Support Program			
28 (ED 99)			
29 Bethel Readiness Center Planning	750,000	750,000	
30 and Design (ED 39)			

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	Appropriation	General	Other
	Allocations	Funds	Funds
1 *****		*****	
2 ***** Department of Natural Resources *****		*****	
3 *****		*****	
4 Gasline Development (ED 99)	10,242,800		10,242,800
5 Land Use Data Base System for	495,000	495,000	
6 Industry and Public Access			
7 (ED 99)			
8 Seismic Data Acquisition and	138,000	138,000	
9 Interpretation To Promote Oil			
10 Exploration & Leasing (ED 99)			
11 Emergency Title Defense-Prince	120,000	120,000	
12 William Sound (ED 99)			
13 State Park Emergency Repairs	286,000	286,000	
14 (ED 99)			
15 Fire Truck Engine Replacements	100,000	100,000	
16 (ED 99)			
17 Fairbanks Office Facility Roof	200,000	200,000	
18 Maintenance and Repairs (ED 29-			
19 34)			
20 Airborne Geological and	250,000	250,000	
21 Geophysical Mineral Inventory			
22 (ED 99)			
23 Snowmachine Trail Development	200,000	200,000	
24 and Program Grants (ED 99)			
25 Chena Pump Road Boat Launch	101,500	101,500	
26 River Access Purchase (ED 29-34)			
27 Alaska Minerals Information At	700,000		700,000
28 Risk Program: Mining Claims			
29 Automation (ED 99)			
30 Recorder's Office Equipment	225,000		225,000
31 Upgrades and Records			

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1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Preservation (ED 99)			
4	Agricultural Revolving Loan Fund	100,000		100,000
5	Land and Assets Disposal (ED 99)			
6	Alaska Post Entry Plant	1,350,000		1,350,000
7	Quarantine Facility			
8	Establishment (ED 27)			
9	Agriculture Plant Material	3,070,000		3,070,000
10	Center Seed Lab Construction			
11	(ED 27)			
12	Agricultural Land Sales for	145,000		145,000
13	Agriculture Industry (ED 26-28)			
14	Historic Preservation and	600,000		600,000
15	Restoration Projects - United			
16	States Army Public Works Program			
17	(ED 99)			
18	National Historic Preservation	1,250,000	50,000	1,200,000
19	Fund Federal Grant Program			
20	(ED 99)			
21	Abandoned Mine Lands Reclamation	1,500,000		1,500,000
22	Federal Program (ED 99)			
23	Boating Safety-Federal Program	660,000		660,000
24	(ED 99)			
25	Land and Water Conservation Fund	1,600,000		1,600,000
26	Federal Grants (ED 99)			
27	National Recreational Trails	710,000		710,000
28	Federal Program (ED 99)			
29	National Fire Plan: Managing	5,638,000		5,638,000
30	Impacts of Wildfires on			
31	Communities and the Environment			
32	(ED 99)			
33	Alaska Applied Remote Sensing	3,500,000		3,500,000

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1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Project (ED 99)			
4	Grants to Named Recipients			
5	(AS 37.05.316)			
6	Eagle River Lions Club - Water	25,000	25,000	
7	Project (ED 10-25)			
8	*****	*****		
9	***** Department of Public Safety *****			
10	*****	*****		
11	Aircraft and Vessel Repair and	900,000	900,000	
12	Maintenance (ED 99)			
13	Trooper Law Enforcement	250,000	250,000	
14	Equipment (ED 99)			
15	Fish and Wildlife Statewide Law	205,000	205,000	
16	Enforcement Equipment			
17	Replacement (ED 99)			
18	Alaska Public Safety Information	2,725,500		2,725,500
19	Network Redesign (ED 99)			
20	Fairbanks Public Safety Building	43,600	43,600	
21	Roof Replacement (ED 30)			
22	Soldotna Public Safety Building	15,300	15,300	
23	Roof Repair (ED 8)			
24	Crime Lab Improvement Program	1,393,700	143,700	1,250,000
25	(ED 10-25)			
26	Emergency Communications:	400,400		400,400
27	Southeast Upgrade (ED 3-4)			
28	Alaska Law Enforcement Photo	1,300,000		1,300,000
29	Network (ED 99)			
30	Rural Law Enforcement Support	1,800,000		1,800,000
31	(ED 99)			
32	Technology, Policing and	2,200,000		2,200,000
33	Enforcement Initiatives Grants			

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Summary of Appropriations

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
to Municipalities (ED 99)				
Design of New Ketchikan Public Safety Building (ED 1)		400,000	400,000	
*****		*****		
***** Department of Revenue *****				
*****		*****		
Child Support Enforcement		1,500,000	510,000	990,000
Caseload Management System Modification Project (ED 99)				
Permanent Fund Dividend Appeals		125,000		125,000
Process Streamlining (ED 99)				
AHFC Supplemental Housing		4,500,000		4,500,000
Development Program (ED 99)				
AHFC Low Income Weatherization (ED 99)		4,400,000		4,400,000
AHFC Paxton Manor Replacement (Sitka) (ED 2)		2,401,000		2,401,000
AHFC Chugach View Renovation - Phase 2 (Anchorage Senior Units) (ED 10-25)		4,697,000		4,697,000
AHFC Senior Citizens Housing Development Program (ED 99)		1,472,200		1,472,200
AHFC Senior and Statewide Deferred Maintenance and Renovation (ED 99)		1,570,260		1,570,260
AHFC Housing and Urban Development Capital Fund Program (ED 99)		3,500,000		3,500,000
AHFC Housing and Urban Development Federal HOME Grant (ED 99)		3,300,000		3,300,000

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
AHFC Federal and Other		4,250,000		4,250,000
Competitive Grants (ED 99)				
AHFC Competitive Grants for Public Housing (ED 99)		1,000,000		1,000,000
AHFC Energy Efficiency		300,000		300,000
Monitoring Research (ED 99)				
AHFC State Energy Program		180,000		180,000
Special Projects (ED 99)				
*****			*****	
***** Department of Transportation/Public Facilities *****				
*****			*****	
Safety Inspection of State Owned High Risk Facilities (ED 99)		200,000	200,000	
Material Stockpiles: Dalton - Elliott Highway (ED 36)		500,000	500,000	
Weights and Measures Testing Unit Replacement (ED 99)		60,000	60,000	
Alaska Marine Highway System: Overhaul, Rehabilitation, and Mandatory Training (ED 99)		4,239,365	4,239,365	
Facilities Deferred Maintenance and Critical Repairs (ED 99)		800,000	800,000	
Emergency and Non-Routine Repairs (ED 99)		600,000	600,000	
Corps of Engineers - Harbors Program (ED 99)		1,248,000	1,248,000	
Harbor Deferred Maintenance (ED 99)		600,000	600,000	
Airport Deferred Maintenance (ED 99)		600,000	600,000	
Highway Deferred Maintenance		1,400,000	1,400,000	

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	Appropriation	General	Other
	Allocations	Funds	Funds
(ED 99)			
State Equipment Fleet	11,800,000		11,800,000
Replacement (ED 99)			
Willow Crest Elementary School -	1,300,000	1,300,000	
ADA Overpass Improvement (Phase			
II and III) (ED 10-25)			
Nikiski Emergency Exit Road	250,000	250,000	
(ED 9)			
Kenai - Spur Road Extension TEA-	250,000	250,000	
21 High Priority Federal Match			
(ED 9)			
Statewide Federal Programs	86,923,800	48,688,800	38,235,000
Capital Improvement Program	1,500,000		
Equipment Replacement (ED 99)			
Cooperative Reimbursable	13,500,000		
Projects (ED 99)			
Federal-Aid Aviation State Match	7,587,400		
(ED 99)			
It is the intent of the legislature that \$287,416 of the Federal-Aid Aviation State Match allocation be used			
as 50% of the local match for the following municipal airports: Juneau International, Kenai Municipal,			
Anchorage-Merrill Field, Palmer Municipal, Soldotna, and Wasilla.			
Federal-Aid Highway State Match	41,000,000		
(ED 99)			
Federal Emergency and	12,000,000		
Contingency Projects (ED 99)			
Federal Transit Administration	1,162,000		
Grants (ED 99)			
Highway Safety Grants Program	2,674,400		
(ED 99)			
Statewide Safety Program (ED 99)	7,500,000		
Airport Improvement Program	344,555,732		344,555,732

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	Appropriation	General	Other
	Allocations	Funds	Funds
Akutan: Airport Master Plan	1,200,000		
(ED 40)			
Alaska International Airport	33,217,200		
System Bond Issuance Costs			
(ED 99)			
Alaska International Airport	12,305,000		
System: Development Fund (ED 99)			
Alaska International Airport	11,101,375		
System: Emergency and Reserve			
Funds (ED 99)			
Alaska International Airport	2,000,000		
System: Repair or Replacement			
Program (ED 99)			
Angoon: Airport Master Plan	500,000		
(ED 5)			
Anvik: Airport Rehabilitation	1,800,000		
(ED 36)			
Atka: Airport Resurfacing and	1,500,000		
Extension (ED 40)			
Barrow: Runway and Apron Paving/	5,900,000		
Safety Area Expansion Stage 1			
(ED 37)			
Barrow: Runway and Apron Paving/	10,200,000		
Safety Area Expansion Stage 2			
(ED 37)			
Bettles: Float Plane Base	2,250,000		
Improvement (ED 36)			
Birch Creek: Airport Resurfacing	1,200,000		
(ED 36)			
Birchwood: Airport Master Plan	200,000		
Stage 2 (ED 10-25)			

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	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Chignik: Snow Removal Equipment - 200,000		
4	Grader (ED 40)		
5	Chuathbaluk: Airport Relocation 8,000,000		
6	(ED 36)		
7	Cold Bay: Airport Rescue and 470,000		
8	Firefighting Vehicle (ED 40)		
9	Crooked Creek: Airport Master 290,000		
10	Plan Stage 2 (ED 36)		
11	Deering: Airport Rehabilitation 4,810,000		
12	(ED 37)		
13	Dillingham: Airport Master Plan 50,000		
14	(ED 39)		
15	Eek: Airport Relocation Phase 2 2,800,000		
16	(ED 39)		
17	Eek: Snow Removal Equipment - 175,000		
18	Loader with Boss Plow (ED 39)		
19	Elim: Airport Resurfacing (ED 38) 4,860,000		
20	Elim: Snow Removal Equipment - 158,000		
21	Grader (ED 38)		
22	Emmonak: Rehabilitation and 2,000,000		
23	Apron Expansion (ED 38)		
24	Emmonak: Snow Removal Equipment - 200,000		
25	720 Grader (ED 38)		
26	Fairbanks International Airport: 400,000		
27	Airport Rescue and Firefighting		
28	Facility Repairs (ED 29-34)		
29	Fairbanks International Airport: 700,000		
30	Annual Improvements (ED 29-34)		
31	Fairbanks International Airport: 1,650,000		
32	Drainage Improvements Phase 3		
33	(ED 29-34)		

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	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Fairbanks International Airport: 1,450,000		
4	East Side Utilities Phase 2		
5	(ED 29-34)		
6	Fairbanks International Airport: 500,000		
7	Environmental Assessment and		
8	Cleanup (ED 29-34)		
9	Fairbanks International Airport: 1,807,000		
10	Equipment (ED 29-34)		
11	Fairbanks International Airport: 400,000		
12	Preliminary Planning and Scoping		
13	Studies (ED 29-34)		
14	Fairbanks International Airport: 2,700,000		
15	Terminal Heating, Ventilation		
16	and Air Conditioning System		
17	Improvements (ED 29-34)		
18	Fairbanks International Airport: 3,990,000		
19	Terminal Improvement Phase 2		
20	Construction (ED 29-34)		
21	Fairbanks International Airport: 2,450,000		
22	Terminal Roof Replacement		
23	Construction (ED 29-34)		
24	Hoonah: Airport Lighting (ED 5) 1,000,000		
25	Hughes: Snow Removal Equipment - 200,000		
26	Grader (ED 36)		
27	Kaltag: Snow Removal Equipment - 200,000		
28	Grader (ED 36)		
29	Ketchikan: Runway and Taxiway 240,000		
30	Light Replacement - Stage 2		
31	(ED 1)		
32	Kivalina: Airport Resurfacing 960,000		
33	(ED 37)		

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		Appropriation	General	Other
		Allocations	Funds	Funds
	Items			
1				
2				
3	Klawock: Sand & Chemical Storage	100,000		
4	Building (ED 5)			
5	Klawock: Terminal Building and	2,100,000		
6	Parking Lot (ED 5)			
7	Kobuk: Airport Reconstruction	3,150,000		
8	(ED 37)			
9	Kokhanok: Airport Resurfacing	725,000		
10	and Lighting (ED 40)			
11	Koyukuk: Airport Rehabilitation	5,090,000		
12	(ED 36)			
13	Lake Hood: General Aviation	3,186,000		
14	Parking and Taxiway Relocation			
15	(ED 10-25)			
16	Lake Hood: Lake Dredging and	1,270,000		
17	Bank Stabilization (ED 10-25)			
18	Lake Louise: Runway	2,240,000		
19	Rehabilitation (ED 27)			
20	Little Diomed: Snow Removal	79,139		
21	Equipment - Dozer (ED 37)			
22	Manokotak: Snow Removal	200,000		
23	Equipment - Grader (ED 39)			
24	Metlakatla: Seaplane Float	1,000,000		
25	Terminal Building (ED 5)			
26	Minchumina: Snow Removal	125,000		
27	Equipment - Loader (ED 36)			
28	Nikolai: Airport Improvements	500,000		
29	(ED 36)			
30	Noorvik: Airport Relocation -	250,000		
31	Stage 3 (ED 37)			
32	Nunapitchuk: Resurfacing and	5,000,000		
33	Lighting (ED 39)			

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		Appropriation	General	Other
		Allocations	Funds	Funds
	Items			
1				
2				
3	Ouzinkie: Airport Master Plan	251,000		
4	Stage 3 (ED 6)			
5	Perryville: Snow Removal	200,000		
6	Equipment - Grader (ED 40)			
7	Petersburg: Airport Master Plan	300,000		
8	Update (ED 2)			
9	Petersburg: Sand & Chemical	1,700,000		
10	Storage Building (ED 2)			
11	Point Hope: Snow Removal	160,000		
12	Equipment - Grader (ED 37)			
13	Point Hope: Snow Removal	100,000		
14	Equipment - Loader (ED 37)			
15	Port Heiden: Snow Removal	200,000		
16	Equipment - Grader (ED 40)			
17	Port Lions: Airport Master Plan	290,000		
18	Stage 2 (ED 6)			
19	Shaktolik: Snow Removal	162,018		
20	Equipment - Grader (ED 38)			
21	Shishmaref: Snow Removal	160,000		
22	Equipment - Grader (ED 37)			
23	Sitka: Apron and Taxiway	500,000		
24	Reconstruction (ED 2)			
25	Statewide: Aviation	10,000,000		
26	Preconstruction (ED 99)			
27	Statewide: Aviation Systems Plan	700,000		
28	Update (ED 99)			
29	Statewide: Various Airports	2,700,000		
30	Minor Surface Improvements			
31	(ED 99)			
32	Stevens Village: Airport	740,000		
33	Relocation - Stage 1 (ED 36)			

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Summary of Appropriations

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Stony River: Airport	1,500,000		
4	Rehabilitation (ED 36)			
5	Talkeetna: Airport Improvement -	5,300,000		
6	Stage 2 (ED 28)			
7	Ted Stevens Anchorage	6,316,000		
8	International Airport: Advanced			
9	Project/Parking Design Study			
10	(ED 10-25)			
11	Ted Stevens Anchorage	2,237,000		
12	International Airport: Airfield			
13	Electrical and Lighting			
14	Rehabilitation and Upgrades			
15	(ED 10-25)			
16	Ted Stevens Anchorage	15,524,000		
17	International Airport: Airfield			
18	Pavement Maintenance (ED 10-25)			
19	Ted Stevens Anchorage	4,868,000		
20	International Airport: Airfield			
21	Safety and Blast Protection			
22	(ED 10-25)			
23	Ted Stevens Anchorage	2,632,000		
24	International Airport: Annual			
25	Improvements (ED 10-25)			
26	Ted Stevens Anchorage	5,515,000		
27	International Airport:			
28	Communication Equipment and			
29	System Relocation (ED 10-25)			
30	Ted Stevens Anchorage	2,631,000		
31	International Airport: Deicing			
32	System (ED 10-25)			
33	Ted Stevens Anchorage	1,905,000		

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1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	International Airport: Energy			
4	and Terminal Systems Upgrades			
5	(ED 10-25)			
6	Ted Stevens Anchorage	12,762,000		
7	International Airport:			
8	Environmental Compliance and			
9	Cleanup (ED 10-25)			
10	Ted Stevens Anchorage	4,999,000		
11	International Airport: Equipment			
12	(ED 10-25)			
13	Ted Stevens Anchorage	32,000,000		
14	International Airport: Field			
15	Maintenance Facility (ED 10-25)			
16	Ted Stevens Anchorage	1,053,000		
17	International Airport:			
18	Information Technology Systems			
19	(ED 10-25)			
20	Ted Stevens Anchorage	3,289,000		
21	International Airport: Land			
22	Acquisition and Mitigation			
23	(ED 10-25)			
24	Ted Stevens Anchorage	2,496,000		
25	International Airport: Master			
26	Plan (ED 10-25)			
27	Ted Stevens Anchorage	5,262,000		
28	International Airport: Noise			
29	Abatement Program Implementation			
30	(ED 10-25)			
31	Ted Stevens Anchorage	4,902,000		
32	International Airport: North			
33	Terminal Waterline Replacement			

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1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	(ED 10-25)			
4	Ted Stevens Anchorage	998,000		
5	International Airport: Old			
6	International Airport Road			
7	Upgrade (ED 10-25)			
8	Ted Stevens Anchorage	4,539,000		
9	International Airport: Roads,			
10	Utilities & Grounds Construction			
11	and Upgrades (ED 10-25)			
12	Ted Stevens Anchorage	1,249,000		
13	International Airport: Security,			
14	Safety, and Access Control			
15	Improvements (ED 10-25)			
16	Ted Stevens Anchorage	14,500,000		
17	International Airport: Security,			
18	Safety, Emergency Access Control			
19	and Communication Center (ED 10-			
20	25)			
21	Ted Stevens Anchorage	7,354,000		
22	International Airport: Site			
23	Development Preparation (ED 10-			
24	25)			
25	Ted Stevens Anchorage	6,075,000		
26	International Airport: Taxiway			
27	and Runway Improvements (ED 10-			
28	25)			
29	Ted Stevens Anchorage	14,538,000		
30	International Airport: Terminal			
31	Rehabilitation (ED 10-25)			
32	Ted Stevens Anchorage	5,000,000		
33	International Airport: Terminal			

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1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Relocations (ED 10-25)			
4	Toksook Bay: Airport Relocation	500,000		
5	(ED 38)			
6	Tuntutuliak: Snow Removal	175,000		
7	Equipment - Loader (ED 39)			
8	Tununak: Snow Removal Equipment -	175,000		
9	Loader (ED 38)			
10	Ugashik: Snow Removal Equipment -	200,000		
11	Grader (ED 40)			
12	Wrangell: Airport Access Road	2,400,000		
13	Realignment (ED 2)			
14	Yakutat: Airport Snow Removal	1,000,000		
15	Equipment Building Replacement			
16	(ED 5)			
17	Yakutat: Runway, Apron, and	1,450,000		
18	Taxiway Improvements (ED 5)			
19	Surface Transportation Program	484,756,482		484,756,482
20	Akiachak: Sanitation Road	1,450,000		
21	Resurfacing (ED 39)			
22	Alaska Highway: Milepost 1308 -	190,000		
23	Tok Weigh Station (ED 36)			
24	Alaska Marine Highway System:	160,000		
25	Auke Bay West Terminal			
26	Modifications (ED 4)			
27	Alaska Marine Highway System:	5,000,000		
28	Columbia Refurbishment (ED 99)			
29	Alaska Marine Highway System:	1,946,682		
30	Hollis Ferry Boat (Inter-Island			
31	Ferry Authority) (ED 5)			
32	Alaska Marine Highway System:	3,000,000		
33	Metlakatla Ferry (new			

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Summary of Appropriations

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	construction) (ED 5)			
4	Alaska Marine Highway System:	880,000		
5	Metlakatla Terminal			
6	Modifications (ED 5)			
7	Alaska Marine Highway System -	10,400,000		
8	Ferry (ED 99)			
9	Alaska Marine Highway System:	7,500,000		
10	Sitka and Auke Bay Terminal			
11	Improvements (ED 2)			
12	Alaska Marine Highway System:	4,500,000		
13	Tustumena Refurbishment (ED 99)			
14	Alaska Marine Highway System:	500,000		
15	Tustumena Vehicle Elevator			
16	Control Upgrade (ED 99)			
17	Alaska Marine Highway System:	2,800,000		
18	Valdez Staging Area			
19	Modifications (ED 35)			
20	Ambler: Sewage Lagoon Road	670,000		
21	(ED 37)			
22	Anchorage: Air Quality Awareness	130,000		
23	Public Education Campaign (ED 10-			
24	25)			
25	Anchorage: Automated Operating	2,200,000		
26	System for People Mover (ED 10-			
27	25)			
28	Anchorage: C Street	4,000,000		
29	Reconstruction Phase 2 -			
30	International Airport Road to			
31	Dimond Boulevard (ED 10-25)			
32	Anchorage: Campbell Creek Trail	3,400,000		
33	Connection (ED 10-25)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Anchorage: CMAQ - Bicycle and	115,000		
4	Pedestrian Safety Campaign			
5	(ED 10-25)			
6	Anchorage: CMAQ - School	35,000		
7	District Compressed Natural Gas			
8	Busses (ED 10-25)			
9	Anchorage: Dowling Road	4,325,000		
10	Reconstruction - Lake Otis			
11	Parkway to Old Seward Highway:			
12	(ED 10-25)			
13	Anchorage: Highway Safety	560,000		
14	Improvement Projects (HSIP)			
15	(ED 10-25)			
16	Anchorage: Huffman Road	1,300,000		
17	Intersection Improvements (ED 10-			
18	25)			
19	Anchorage: Inspection and	500,000		
20	Monitoring Evader Sticker			
21	Program (ED 10-25)			
22	Anchorage: National Highway	3,000,000		
23	System Intersection Improvements			
24	(ED 10-25)			
25	Anchorage: Old Glenn Highway	3,375,000		
26	Rehabilitation - Artillery Road			
27	to North Eagle River Exit (ED 10-			
28	25)			
29	Anchorage: Oxygen Sensor	137,000		
30	Replacement Program (ED 10-25)			
31	Anchorage: Pavement Replacement	400,000		
32	Program (ED 10-25)			
33	Anchorage: Pedestrian Safety and	450,000		

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Summary of Appropriations

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3		Accessibility Improvements		
4		(ED 10-25)		
5		Anchorage: Private Sector Block	275,000	
6		Heater Incentive Program (ED 10-		
7		25)		
8		Anchorage: Purchase of	365,000	
9		Regenerative Air Street Sweepers		
10		for Municipality of Anchorage		
11		(ED 10-25)		
12		Anchorage: Ridesharing and	510,000	
13		Transit Marketing (ED 10-25)		
14		Anchorage: Transit Route	160,000	
15		Analysis (ED 10-25)		
16		Anchorage: Transportation	137,000	
17		Research Household Survey (ED 10-		
18		25)		
19		Anchorage: Youth Employment	50,000	
20		Program for Transit Stop and		
21		Trail Accessibility (ED 10-25)		
22		Bethel: Boardwalk Construction	470,000	
23		(ED 39)		
24		Bethel: Chief Eddie Hoffman	1,900,000	
25		Highway Separated Pathway (Anton		
26		Anvil Path) (ED 39)		
27		Bethel: Tundra Ridge Road	1,200,000	
28		Improvements (ED 39)		
29		Buckland River Bridge (ED 37)	3,830,000	
30		Central Region: Winter Trail	250,000	
31		Marking (ED 99)		
32		Commercial Vehicle Enforcement	700,000	
33		Program (ED 99)		

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		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3		Dalton Highway: Milepost 175 to	10,000,000	
4		209 Reconstruction (ED 36)		
5		Dalton Highway: Milepost 362 to	20,000,000	
6		413 Reconstruction (ED 37)		
7		Dalton-Elliott Highway: Milepost	3,250,000	
8		28 to 72 Rehabilitation and		
9		Paving (ED 36)		
10		Edgerton Highway: Chitina Bike	490,000	
11		and Pedestrian Facility (ED 35)		
12		Elliott Highway: Milepost 127 to	2,500,000	
13		131 Reconstruction and Surfacing		
14		(ED 36)		
15		Emmonak: Community Roads (ED 38)	1,100,000	
16		Fairbanks: 2nd and Wilbur	280,000	
17		Reconstruction (ED 30)		
18		Fairbanks: Airport and Cushman	2,720,000	
19		Intersection Improvements (ED 31)		
20		Fairbanks: Catalytic Converter	540,000	
21		Replacement Pilot Project (ED 31)		
22		Fairbanks: Chena River Bike	2,745,000	
23		Trail (ED 31)		
24		Fairbanks: Courthouse Traffic	275,000	
25		Revisions (ED 31)		
26		Fairbanks: Electrical Plug-In	290,000	
27		and Operation Program (ED 31)		
28		Fairbanks: Geist Road and	480,000	
29		University Intersection		
30		Improvements (ED 29)		
31		Fairbanks: Johansen Expressway	125,000	
32		and Peger Road Off-Ramp		
33		Improvements (ED 29-34)		

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Summary of Appropriations

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Fairbanks: Lavelle Young	150,000		
4	Wheelhouse Siting (ED 30)			
5	Fairbanks: Light Emitting Diode	315,000		
6	Signal Installation (ED 29-34)			
7	Fairbanks: University of Alaska -	410,000		
8	Fairbanks New Geist Access			
9	(ED 29)			
10	Glenn Highway: Milepost 100 to	22,700,000		
11	109 Reconstruction - Caribou			
12	Creek (ED 27)			
13	Glenn Highway: Milepost 30 to 34	2,000,000		
14	Rehabilitation - Knik River to			
15	Parks Highway (ED 27)			
16	Glenn Highway: Milepost 68 to 84	2,970,000		
17	Reconstruction - Chickaloon			
18	(ED 27)			
19	Glenn Highway: Milepost 92 to 97	1,250,000		
20	Reconstruction - Cascade to			
21	Hicks Creek (ED 27)			
22	Glennallen: Glenn Highway Bike	1,260,000		
23	Path (ED 35)			
24	Gravina Island Crossing (ED 1)	20,000,000		
25	Homer: Bartlett and Hohe Street	310,000		
26	Rehabilitation (ED 7)			
27	Homer: East End Road Milepost	500,000		
28	0.0 to 3.75 Rehabilitation (ED 7)			
29	Homer: Spit Pedestrian Pathway -	600,000		
30	Phase 2 (ED 7)			
31	Igiugig: Sanitation Road (ED 40)	185,000		
32	Juneau: Egan Intersection	9,000,000		
33	Improvements (Tenth Street)			

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		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(ED 3)			
4	Kenai Peninsula Borough: Deep	620,000		
5	Creek Beach Access Improvement			
6	(ED 7)			
7	Kenai: Kenai Spur Road Unity	675,000		
8	Trail Pedestrian and Bike Path			
9	(ED 9)			
10	Kenai: Spur Road Extension (ED 9)	5,800,000		
11	Ketchikan: Acquire Three New	280,000		
12	Busses (ED 1)			
13	Ketchikan: North Tongass Highway	900,000		
14	- Ward Cove to Whipple Creek			
15	(ED 1)			
16	Ketchikan: Tongass - Main and	165,000		
17	Mill Signal Installation (ED 1)			
18	Ketchikan: Tongass - Third	10,000,000		
19	Avenue Extension Completion			
20	(ED 1)			
21	Ketchikan: Tongass - Viaducts	5,750,000		
22	Replacement and Rehabilitation			
23	(ED 1)			
24	Knik Arm Crossing (ED 10-25)	2,600,000		
25	Kodiak: Pasagshak Road	439,500		
26	Realignment and Improvement			
27	(ED 6)			
28	Kotzebue: Dust Control	1,250,000		
29	Demonstration Project (ED 37)			
30	Kotzebue: Shore Avenue	10,620,000		
31	Rehabilitation and Erosion			
32	Protection (ED 37)			
33	Lower Yukon Trail Staking (ED 38)	105,000		

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		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Mat-Su: Hatcher Pass: Scenic	2,300,000		
4	Overlook & Trailhead			
5	Construction - Phase 2 (ED 27)			
6	Mat-Su: Hatcher Pass - Phase I	2,000,000		
7	(ED 26-28)			
8	Mat-Su: Knik-Goose Bay Road	1,000,000		
9	Rehabilitation (ED 28)			
10	Mitkof Highway: Ferry Terminal	1,500,000		
11	South Resurfacing (ED 2)			
12	Nenana: Port Access (ED 36)	930,000		
13	Nome: Nome-Council Road -	385,000		
14	Solomon Wayside (ED 38)			
15	Nome: Rocker Gulch Wayside	100,000		
16	(ED 38)			
17	North Pole: Bike Trail	160,000		
18	Rehabilitation and Connections			
19	(ED 34)			
20	North Tongass Highway Pavement	1,400,000		
21	Restoration (ED 1)			
22	Northern Region: ADA Pedestrian	1,900,000		
23	Facilities (ED 99)			
24	Northway: Road Improvement	400,000		
25	(ED 36)			
26	Parks Highway: Milepost 206 to	2,600,000		
27	210 Rehabilitation - Summit to			
28	Cantwell and Jack River Bridge			
29	Channel Control (ED 34)			
30	Parks Highway: Milepost 276 -	2,025,000		
31	Rex Railroad Overcrossing (ED 34)			
32	Parks Highway: Milepost 351 to	5,000,000		
33	356 Rehabilitation (ED 34)			

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		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Parks Highway: Milepost 37 to 44	5,700,000		
4	- Church Street to Seward			
5	Meridian Road Rehabilitation			
6	(ED 27)			
7	Parks Highway: Milepost 67-72	8,500,000		
8	Rehabilitation - White's			
9	Crossing to Willow (ED 28)			
10	Parks Highway: Nenana Canyon	5,300,000		
11	Safety/Access Improvements -			
12	Phase 2 (ED 34)			
13	Parks Highway: Parks Highway and	50,700,000		
14	Glenn Highway Interchange (ED 26)			
15	Pedro Bay: Bridge Replacement	300,000		
16	(ED 40)			
17	Petersburg: Mitkof Highway	2,200,000		
18	Coastal Path (ED 2)			
19	Rampart Road Eureka Connector	439,500		
20	(ED 36)			
21	Richardson Highway: Milepost 127	180,000		
22	- Gulkana River Wayside (ED 35)			
23	Richardson Highway: Milepost 203	230,000		
24	to 206 Reconstruction - McCallum			
25	Creek to Rainbow Mountain (ED 35)			
26	Richardson Highway: Milepost 275	3,500,000		
27	North Erosion Control (ED 35)			
28	Richardson Highway: Milepost 306	150,000		
29	Birch Lake Wayside (ED 35)			
30	Richardson Highway: Milepost 357	375,000		
31	- Badger Road Interchange (ED 35)			
32	Richardson Highway: Milepost 357	1,400,000		
33	- Fairbanks New Weigh Station			

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Summary of Appropriations

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	(ED 35)			
4	Richardson Highway: Milepost 360	725,000		
5	- Old Richardson Exit Ramp			
6	(ED 35)			
7	Right of Way Permitting and	318,500		
8	Project Development Management			
9	System (ED 99)			
10	Seward Highway: Milepost 0.0 to	3,600,000		
11	8 Reconstruction and Pathway -			
12	Seward to Grouse Creek Canyon			
13	(ED 8)			
14	Seward Highway: Turnagain Pass	350,000		
15	Reststop (ED 8)			
16	Seward: Harbor Pedestrian	675,000		
17	Pathway (ED 8)			
18	Seward: Port Avenue	1,320,000		
19	Rehabilitation (ED 8)			
20	Sitka: Harbor Drive Lighting,	420,000		
21	Pedestrian and Bicycle			
22	Improvements (ED 2)			
23	Southeast Alaska Transportation	140,000		
24	Plan Implementation Management			
25	(ED 99)			
26	Southeast Region: Light Emitting	470,000		
27	Diode Signal Installation (ED 99)			
28	St. Mary's: Airport Road	925,000		
29	Rehabilitation (ED 38)			
30	Statewide: Air Quality Public	75,000		
31	Education (ED 99)			
32	Statewide: Annual Planning Work	6,500,000		
33	Program (ED 99)			

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1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	(ED 35)			
4	Statewide: Bridge Inventory,	3,700,000		
5	Inspection, Monitoring,			
6	Rehabilitation, and Replacement			
7	Program (ED 99)			
8	Statewide: Bridge Scour	1,150,000		
9	Monitoring and Retrofit Program			
10	(ED 99)			
11	Statewide: Civil Rights Program	200,000		
12	(ED 99)			
13	Statewide: Comprehensive	227,500		
14	Document Management System			
15	(ED 99)			
16	Statewide: Culvert Repair or	115,000		
17	Replace Project (ED 99)			
18	Statewide: Hightower Lighting	2,800,000		
19	System Replacement (ED 99)			
20	Statewide: Highway Data	1,100,000		
21	Equipment Acquisition and			
22	Installation (ED 99)			
23	Statewide: Highway Fuel Tax	100,000		
24	Evasion (ED 99)			
25	Statewide: National Highway	420,000		
26	Institute and Transit Institute			
27	Training (ED 99)			
28	Statewide: National Highway	14,000,000		
29	System and Bridge Refurbishment			
30	(ED 99)			
31	Statewide: National Highway	2,050,000		
32	System Highway Safety			
33	Improvement Program (HSIP)			
	(ED 99)			

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	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Statewide: Non-National Highway	13,000,000	
4	System and Bridge Refurbishment		
5	(ED 99)		
6	Statewide: Non-National Highway	1,890,000	
7	System Highway Safety		
8	Improvement Program (HSIP)		
9	(ED 99)		
10	Statewide: Public Transportation	270,000	
11	Social Service Van Replacement		
12	(ED 99)		
13	Statewide: Research Program	1,600,000	
14	(ED 99)		
15	Statewide: Road Surface	12,800,000	
16	Treatments (ED 99)		
17	Statewide: Rural Alaska Training	800,000	
18	Initiative (ED 99)		
19	Statewide: Scenic Byways Grants	500,000	
20	(ED 99)		
21	Statewide: Scenic Viewshed	550,000	
22	Enhancement (ED 99)		
23	Statewide: Seismic Retrofit -	1,700,000	
24	Bridges (ED 99)		
25	Statewide: Urban Planning	1,300,000	
26	Program (ED 99)		
27	Steese Highway: Fox New Weigh	280,000	
28	Station (ED 33)		
29	Steese Highway: Pedro Monument	315,000	
30	Historical Wayside (ED 33)		
31	Sterling Highway: Milepost 161.4	350,000	
32	- Erosion Protection (ED 7)		
33	Sterling Highway: Soldotna Urban	960,000	

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	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	& Kenai River Bridge #0671		
4	Replacement Phase 2 (ED 8)		
5	Stevens Village: Sanitation Road	915,000	
6	(ED 36)		
7	Surface Transportation	71,200,000	
8	Preconstruction (ED 99)		
9	Talkeetna: Parking Lot and	375,800	
10	Pedestrian Safety Access (ED 28)		
11	Tok Cutoff: Milepost 110 to 124	8,500,000	
12	Reconstruction - Clearwater		
13	Creek to Tok (ED 36)		
14	Unalaska: Airport Beach Road	725,000	
15	Pathway Phase II (ED 40)		
16	Unalaska: East Point Ballyhoo	750,000	
17	Road Rehabilitation - Phase 1		
18	(ED 40)		
19	Unalaska: South Channel Bridge	2,200,000	
20	Construction (ED 40)		
21	Whittier: Ferry Access Road	1,400,000	
22	(ED 35)		
23	Whittier: Maintenance and	1,900,000	
24	Operations (ED 35)		
25	*****	*****	
26	***** University of Alaska *****		
27	*****	*****	
28	Air Traffic Control Simulator	2,500,000	2,500,000
29	(ED 99)		
30	Arctic Region Supercomputer	30,000,000	30,000,000
31	Purchase (ED 29-34)		
32	Safety and Highest Priority	3,575,000	1,883,300
33	Renewal and Replacement/		1,691,700

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Summary of Appropriations

1	Appropriation	General	Other
2	Allocations Items Funds Funds		
3	Telecommunications Equipment		
4	(ED 99)		
5	Systemwide Facility Renewal and	2,000,000	2,000,000
6	Renovation to Accommodate		
7	Partnership Projects (ED 99)		
8	Systemwide Small Planning,	2,500,000	2,500,000
9	Design and Construction Projects		
10	(ED 99)		
11	UA Museum Expansion Project	4,000,000	4,000,000
12	(ED 29-34)		
13	University of Alaska Small	450,000	450,000
14	Business Development Center		
15	(ED 10-25)		
16	UA Southeast - Design of	125,000	125,000
17	Robertson/Hamilton Building		
18	(ED 1)		
19	Prince William Sound Community	150,000	150,000
20	College Cultural Center/Voc		
21	Training Design, Construction or		
22	Acquisition (ED 35)		
23	Bristol Bay Campus Addition	425,000	425,000
24	(ED 39)		
25	*****	*****	
26	***** Alaska Court System *****		
27	*****	*****	
28	Automated Case Management System	1,750,000	1,750,000
29	- Phase 2 (ED 99)		
30	Capital Replacement Equipment	375,000	375,000
31	(ED 99)		

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1	Appropriation	General	Other
2	Allocations Items Funds Funds		
3	*****	*****	
4	***** Municipal Capital Matching Grants (AS 37.06.010) *****		
5	*****	*****	
6	Akutan Underground Pipeline	25,000	25,000
7	Replacement, Phase 2 (ED 40)		
8	Alakanuk Purchase Refuse Pick Up	25,000	25,000
9	Truck (ED 38)		
10	Aleknagik North Shore Sludge	25,548	25,548
11	Lagoon and Landfill Relocation		
12	and Road Construction (ED 39)		
13	Aleutians East Borough Nelson	25,000	25,000
14	Lagoon Community Center Building		
15	Construction (ED 40)		
16	Allakaket City Van Purchase	25,275	25,275
17	(ED 36)		
18	Ambler Community Facilities	25,064	25,064
19	Renovation (ED 37)		
20	Anchorage 2001 Major Facility	1,250,000	1,250,000
21	Upgrade Projects (ED 10-25)		
22	Anchorage Alaska Center for the	525,000	525,000
23	Performing Arts Rehearsal Hall		
24	Construction and Design (ED 10-		
25	25)		
26	Anchorage Americans Disabilities	43,035	43,035
27	Act: Improvements to Parks and		
28	Recreation Facilities (ED 10-25)		
29	Anchorage Eagle River/Chugiak	350,000	350,000
30	Road and Drainage Rehabilitation		
31	(ED 10-25)		
32	Anchorage Elmore Road Upgrade -	700,000	700,000
33	Huffman Road to Dearmoun Road		

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Summary of Appropriations

1	Appropriation	General	Other
2	Allocations Items	Funds	Funds
3	(ED 10-25)		
4	Anchorage Fire Department and	350,000	350,000
5	Emergency Medical Services		
6	Communications Upgrade (ED 10-25)		
7	Anchorage Girdwood Road Service	70,000	70,000
8	Area (RSA) - Road and Drainage		
9	System Rehabilitation (ED 10-25)		
10	Anchorage Renovation of Existing	1,000,000	1,000,000
11	Fire Facilities (ED 10-25)		
12	Anderson Road Resurfacing Phase	25,000	25,000
13	3 (ED 34)		
14	Aniak Purchase of Sewer Pump and	25,000	25,000
15	Controls (ED 36)		
16	Atka Heavy Equipment Acquisition	25,000	25,000
17	(ED 40)		
18	Barrow Boat Harbor Upgrade	109,000	109,000
19	(ED 37)		
20	Bethel City Hall Renovation	112,278	112,278
21	(ED 39)		
22	Brevig Mission Post Office	25,000	25,000
23	Building Renovation (ED 38)		
24	Bristol Bay Borough Naknek	30,000	30,000
25	Landfill Portable Water Supply		
26	(ED 40)		
27	Chignik Heavy Equipment Purchase	25,000	25,000
28	(ED 40)		
29	Chuathbaluk Equipment Upgrade	10,000	10,000
30	(ED 36)		
31	Chuathbaluk Water, Sewer and	15,000	15,000
32	Road Improvements (ED 36)		
33	City of Clarks Point - Heavy	40,020	40,020

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1	Appropriation	General	Other
2	Allocations Items	Funds	Funds
3	Equipment Purchase (ED 39)		
4	Cold Bay Community Center	25,000	25,000
5	Building Construction (ED 40)		
6	Cordova Centennial Building	59,519	59,519
7	Repair and Addition (ED 35)		
8	Craig JT Brown Marine Industrial	52,210	52,210
9	Park (ED 5)		
10	Delta Junction Television	25,000	25,000
11	Equipment Purchase Phase 3		
12	(ED 35)		
13	Denali Borough Chamber Building	9,000	9,000
14	Construction Completion Phase 4		
15	(ED 34)		
16	Denali Borough Hockey Rink	15,000	15,000
17	Paving (ED 34)		
18	Denali Borough Panguingue Creek:	9,000	9,000
19	Completion of Fire Hall		
20	Construction and Community		
21	Building Well (ED 34)		
22	Dillingham Water Facility	56,197	56,197
23	Improvements (ED 39)		
24	Eagle City Building Repairs and	10,000	10,000
25	Improvements (ED 36)		
26	Egegik Medical Clinic	25,000	25,000
27	Construction (ED 40)		
28	Elim Survey and Platting of	25,000	25,000
29	Village (ED 38)		
30	Emmonak Repair Fire Station	25,001	25,001
31	Foundation and Repair Door and		
32	Replace, Refurbish and Repair		
33	City Equipment (ED 38)		

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Summary of Appropriations

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Fairbanks Block 39 Parking	543,935		543,935
4	Facility Construction (ED 30)			
5	Fairbanks North Star Borough	65,231		65,231
6	Birch Hill Park Road and Parking			
7	Improvements (ED 29-34)			
8	Fairbanks North Star Borough	140,000		140,000
9	Boroughwide Fire Life and Safety			
10	(ED 29-34)			
11	Fairbanks North Star Borough	42,000		42,000
12	Defibrillator Replacement (ED 29-			
13	34)			
14	Fairbanks North Star Borough	98,000		98,000
15	Emergency Medical Services -			
16	Ambulance Replacement (ED 29-34)			
17	Fairbanks North Star Borough	11,550		11,550
18	Install Lights at Tot Lot in			
19	Alaskaland Theme Park (ED 29-34)			
20	Fairbanks North Star Borough Joy	56,000		56,000
21	Elementary School Clerestory			
22	Window Repairs (ED 29-34)			
23	Fairbanks North Star Borough	175,000		175,000
24	Mary Siah Recreational Center			
25	Install Direct Digital Controls			
26	for HVAC System (ED 29-34)			
27	Fairbanks North Star Borough	84,000		84,000
28	Pearl Creek Elementary School			
29	Repair and Remodel Skylights			
30	(ED 29-34)			
31	Fairbanks North Star Borough	33,600		33,600
32	Tanana River Annual Levee			
33	Repairs (ED 29-34)			

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1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Fairbanks North Star Borough Two	52,500		52,500
4	Rivers Elementary School -			
5	Replace Septic Line (ED 29-34)			
6	Fairbanks North Star Borough Two	77,000		77,000
7	Rivers Elementary School Fire			
8	Water Improvements (ED 29-34)			
9	False Pass Construction of	25,000		25,000
10	Public Safety Building (ED 40)			
11	Fort Yukon Community Roads and	33,000		33,000
12	Fire Upgrades (ED 36)			
13	Goodnews Bay Dumpsite	25,000		25,000
14	Improvements (ED 39)			
15	Grayling Washeteria Building	9,500		9,500
16	Construction (ED 36)			
17	Haines Borough Museum Collection	10,000		10,000
18	Storage Upgrade (ED 5)			
19	Haines Borough Safety, Americans	23,974		23,974
20	Disabilities Act and Exterior			
21	Library Improvements (ED 5)			
22	Haines Public Works Building	52,232		52,232
23	Construction (ED 5)			
24	Holy Cross Heavy Equipment	30,104		30,104
25	Purchase, Repair or Upgrade			
26	(ED 36)			
27	Homer Animal Shelter	101,367		101,367
28	Construction (ED 7)			
29	Hoonah Road Paving and Community	25,096		25,096
30	Wide Improvements (ED 5)			
31	Houston Upgrade and Blacktop	25,021		25,021
32	King Arthur to White Rabbit			
33	Roads (ED 28)			

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Summary of Appropriations

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1 Hughes Purchase of Elder Vehicle		26,322		26,322
4 (ED 36)				
5 Huslia Multi-Heavy Equipment		25,000		25,000
6 Upgrade and Purchase (ED 36)				
7 Hydaburg Community Facilities		10,000		10,000
8 and Equipment (ED 5)				
9 Hydaburg Road Upgrade and		15,000		15,000
10 Equipment Repairs (ED 5)				
11 Juneau Deferred Building		264,000		264,000
12 Maintenance (ED 3)				
13 Juneau Essential Building		171,000		171,000
14 Repairs (ED 3)				
15 Juneau Underground Fuel Storage		76,000		76,000
16 Tanks and Contaminated Sites				
17 Clean-up (ED 3)				
18 Kachemak Homer Animal Shelter		25,000		25,000
19 Construction (ED 7)				
20 Kake Community Office Upgrade		25,000		25,000
21 (ED 5)				
22 Kaktovik Boat Dock Construction		10,000		10,000
23 (ED 37)				
24 Kaktovik Community Building		15,000		15,000
25 Upgrade (ED 37)				
26 Kaltag City Equipment Repairs		25,000		25,000
27 and Replacement (ED 36)				
28 Kasaan Fuel Farm Repairs and		51,427		51,427
29 Equipment Purchase (ED 5)				
30 Kenai Peninsula Borough		494,848		494,848
31 Boroughwide Road Improvements				
32 Projects (ED 7-9)				
33 Kenai Street Improvement Program		143,379		143,379

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	Appropriation		General Funds	Other Funds
	Allocations	Items		
1 (ED 9)				
4 Ketchikan Gateway Borough		108,218		108,218
5 Restroom Construction and				
6 Improvements (ED 1)				
7 Ketchikan Road and Street		170,751		170,751
8 Improvements (ED 1)				
9 King Cove Upgrade of Septic Tank		25,001		25,001
10 and Pump Equipment (ED 40)				
11 Kivalina Community Relocation		25,000		25,000
12 Phase 3 (ED 37)				
13 Klawock Harbor Improvements		21,668		21,668
14 (ED 5)				
15 Kodiak Fire Engine Transport		142,000		142,000
16 Capable Purchase (ED 6)				
17 Kodiak Island Borough School		124,471		124,471
18 Facilities Upgrade and Repair				
19 (ED 6)				
20 Kotzebue Repair Fire Training		71,523		71,523
21 Center and Construct Vehicle				
22 Warm Storage (ED 37)				
23 Kupreanof Completion of Mapping		15,000		15,000
24 the City (ED 2)				
25 Kupreanof Fire Suppression		10,000		10,000
26 Equipment for Generator Shed and				
27 City Community Building (ED 2)				
28 Lake and Peninsula Borough		8,648		8,648
29 Kokhanok Water and Sewer Supply				
30 Storage Building (ED 40)				
31 Lake and Peninsula Borough Pedro		8,649		8,649
32 Bay Water System Improvements				
33 (ED 40)				

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Summary of Appropriations

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Replacement (ED 2)			
4	Pilot Point Fuel Farm Upgrade	25,000		25,000
5	(ED 40)			
6	Point Hope Day Care Expansion	25,001		25,001
7	(ED 37)			
8	Port Alexander Continued Upgrade	25,000		25,000
9	and Repair of Water System and			
10	Fire Sheds (ED 5)			
11	Ruby New Generator and Back Up	25,159		25,159
12	Generator Building (ED 36)			
13	Saint George Public Building	25,000		25,000
14	Roof Replacement (ED 40)			
15	Saint Mary's City Vehicle	31,403		31,403
16	Purchase (ED 38)			
17	Saint Michael Multi-Heavy	25,000		25,000
18	Equipment and Road Upgrade			
19	(ED 38)			
20	Saint Paul South Ellerman	25,000		25,000
21	Electric Installation (ED 40)			
22	Sand Point Acquisition and/or	25,000		25,000
23	Equipment Repair (ED 40)			
24	Saxman Community Center	25,000		25,000
25	Equipment Purchase Completion			
26	(ED 1)			
27	Scammon Bay Cemetary Fence	25,092		25,092
28	Repair (ED 38)			
29	Selawik Landfill Access,	26,821		26,821
30	Boardwalk Improvements (ED 37)			
31	Seldovia Critical Repair of	25,000		25,000
32	Municipal Buildings (ED 7)			
33	Seward Fire Hydrant Upgrade	73,546		73,546

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	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	(ED 8)			
4	Shungnak Heavy Equipment Repair	25,000		25,000
5	(ED 37)			
6	Sitka Fire Hall Renovation and/	177,663		177,663
7	or Construction (ED 2)			
8	Skagway Flood Control	25,007		25,007
9	Construction and Engineering			
10	(ED 5)			
11	Soldotna Sports Center	102,456		102,456
12	Conference Area Improvements			
13	(ED 8)			
14	Stebbins Snow Fencing	25,001		25,001
15	Construction (ED 38)			
16	Tanana Equipment Replacement	25,000		25,000
17	(ED 36)			
18	Tenakee Springs City and Harbor	25,000		25,000
19	Fire Protection Equipment			
20	Purchase and Replacement (ED 5)			
21	Tenakee Springs Recycle Center	10,000		10,000
22	and Shed Construction (ED 5)			
23	Thorne Bay Paving and Upgrading	25,000		25,000
24	Roads (ED 5)			
25	Toksook Bay Water and Sewer	25,000		25,000
26	Supply Connections (ED 38)			
27	Unalakleet Purchase Police	25,024		25,024
28	Vehicle (ED 38)			
29	Unalaska Community Park	101,961		101,961
30	Development (ED 40)			
31	Valdez Old City Dock Fendering	101,538		101,538
32	System Construction (ED 35)			
33	Wales Emergency Service	25,000		25,000

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1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Equipment Purchase (ED 37)			
4	Wasilla Public Facilities	106,677		106,677
5	Improvements (ED 26)			
6	White Mountain Community	25,000		25,000
7	Facility Upgrades (ED 38)			
8	Whittier Consolidated Municipal	25,000		25,000
9	Facility Construction and/or			
10	Renovation (ED 35)			
11	Wrangell Emergency and Safety	72,564		72,564
12	Vehicle Replacement (ED 2)			
13	Yakutat Equipment and Salvage	8,002		8,002
14	Shed Construction (ED 5)			
15	Yakutat Teacher Housing	32,500		32,500
16	Construction (ED 5)			
17	*****		*****	
18	***** Unincorp Comm. Cap Match Grant (AS 37.06.020) *****			
19	*****		*****	
20	Atmaultluak Erosion Control	51,404		51,404
21	(ED 39)			
22	Birch Creek Purchase of Loader	25,075		25,075
23	(ED 36)			
24	Chalkyitsik Heavy Equipment	24,999		24,999
25	Storage Shed Construction (ED 36)			
26	Chitina Volunteer Fire	25,000		25,000
27	Department Building Extension			
28	(ED 36)			
29	Circle Village Woodworking and	25,000		25,000
30	Metalworking Shop Construction			
31	(ED 36)			
32	Copper Center Gymnasium	25,000		25,000
33	Construction (ED 36)			

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1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Dry Creek Multipurpose Building	25,000		25,000
4	Construction Phase 4 (ED 36)			
5	Eagle Village Community Center	25,216		25,216
6	and Office Site Telephone System			
7	Purchase (ED 36)			
8	Edna Bay Road/Dock Upgrade East	25,000		25,000
9	and West (ED 5)			
10	Elfin Cove Upgrading Community	25,222		25,222
11	Facilities (ED 5)			
12	Evansville Septic Tank Pumping	24,999		24,999
13	Truck Purchase Phase 2 (ED 36)			
14	Glennallen Defibrillator	10,265		10,265
15	Purchase for Ambulance Service			
16	(ED 35)			
17	Glennallen Visitor Welcome Signs	15,000		15,000
18	Purchase and Repair or Replace			
19	Exit Signs (ED 35)			
20	Gulkana RV Park Construction	25,000		25,000
21	Completion, Phase 2 (ED 36)			
22	Gustavus Ongoing Equipment	24,585		24,585
23	Purchases (ED 5)			
24	Hollis Clark Bay Peninsula Road	25,000		25,000
25	System (ED 5)			
26	Hyder Community Facilities and	24,999		24,999
27	Equipment (ED 1)			
28	Kasighuk Erosion Control (ED 39)	25,000		25,000
29	Kenny Lake Community Hall and	47,400		47,400
30	Library Addition Upgrade (ED 35)			
31	Kwigillingok Community Boardwalk	25,000		25,000
32	Repairs (ED 39)			
33	Lime Village Equipment Purchase	25,002		25,002

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	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3				
4				
5		25,019		25,019
6				
7		51,293		51,293
8				
9				
10		53,314		53,314
11				
12		25,000		25,000
13				
14		25,024		25,024
15				
16				
17		25,103		25,103
18				
19				
20				
21		25,000		25,000
22				
23				
24		10,000		10,000
25				
26		15,000		15,000
27				
28		25,000		25,000
29				
30		25,014		25,014
31				
32				
33		25,000		25,000

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	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3				
4		25,059		25,059
5				
6		21,500		21,500
7				
8		25,329		25,329
9				
10		35,185		35,185
11				
12		16,466		16,466
13				
14	* Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.			
15	Department of Administration			
16		14,893,700		
17		1,418,860		
18		3,260,800		
19		53,640		
20		\$19,627,000		
21	Department of Community and Economic Development			
22		68,492,835		
23		300,000		
24		10,286,675		
25		1,600,000		
26		800,000		
27		300,000		
28		\$81,779,510		
29	Department of Corrections			
30		100,000		
31		1,250,000		
32		400,000		
33		\$1,750,000		

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1	Department of Education and Early Development	
2	General Fund Receipts	1,900,000
3	*** Total Agency Funding ***	\$1,900,000
4	Department of Environmental Conservation	
5	Federal Receipts	57,444,600
6	Oil/Hazardous Response Fund	5,500,000
7	Storage Tank Assistance Fund	1,000,000
8	AHFC Dividends	28,250,000
9	*** Total Agency Funding ***	\$92,194,600
10	Department of Fish and Game	
11	Federal Receipts	13,198,100
12	General Fund Receipts	875,000
13	Fish and Game Fund	600,000
14	Receipt Supported Services	115,000
15	*** Total Agency Funding ***	\$14,788,100
16	Office of the Governor	
17	Federal Receipts	1,350,000
18	General Fund Receipts	637,789
19	*** Total Agency Funding ***	\$1,987,789
20	Department of Health and Social Services	
21	Federal Receipts	2,786,500
22	General Fund Match	200,000
23	General Fund Receipts	9,335,400
24	Statutory Designated Program Receipts	476,000
25	*** Total Agency Funding ***	\$12,797,900
26	Department of Labor and Workforce Development	
27	AHFC Dividends	100,000
28	*** Total Agency Funding ***	\$100,000
29	Department of Military and Veterans Affairs	
30	Federal Receipts	3,254,400
31	General Fund Match	15,600
32	General Fund Receipts	1,206,700
33	*** Total Agency Funding ***	\$4,476,700

1	Department of Natural Resources	
2	Federal Receipts	18,350,000
3	General Fund Match	50,000
4	General Fund Receipts	1,915,500
5	Agricultural Loan Fund	100,000
6	Statutory Designated Program Receipts	12,420,800
7	State Land Disposal Income Fund	145,000
8	Receipt Supported Services	225,000
9	*** Total Agency Funding ***	\$33,206,300
10	Department of Public Safety	
11	Federal Receipts	6,550,000
12	General Fund Match	143,700
13	General Fund Receipts	1,813,900
14	Oil/Hazardous Response Fund	50,000
15	AHFC Dividends	3,075,900
16	*** Total Agency Funding ***	\$11,633,500
17	Department of Revenue	
18	Federal Receipts	15,340,000
19	General Fund/Program Receipts	510,000
20	Permanent Fund Dividend Fund	125,000
21	AHFC Dividends	17,220,460
22	*** Total Agency Funding ***	\$33,195,460
23	Department of Transportation/Public Facilities	
24	Federal Receipts	664,017,739
25	General Fund Match	49,649,400
26	General Fund Receipts	11,086,765
27	Highway Working Capital Fund	11,800,000
28	International Airport Revenue Fund	43,529,475
29	Capital Improvement Project Receipts	1,600,000
30	Statutory Designated Program Receipts	12,000,000
31	International Airports Construction Fund	146,400,000
32	*** Total Agency Funding ***	\$940,083,379
33	University of Alaska	

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1	Federal Receipts	33,500,000
2	General Fund Receipts	7,033,300
3	University Restricted Receipts	3,500,000
4	Investment Loss Trust Fund	4,800
5	Alaska Commission on Postsecondary Education Dividend	1,686,900
6	*** Total Agency Funding ***	\$45,725,000
7	Alaska Court System	
8	General Fund Receipts	2,125,000
9	*** Total Agency Funding ***	\$2,125,000
10	Municipal Capital Matching Grants (AS 37.06.010)	
11	Municipal Matching Grant Fund	11,890,423
12	*** Total Agency Funding ***	\$11,890,423
13	Unincorp Comm. Cap Match Grant (AS 37.06.020)	
14	Unincorporated Matching Grant Fund	1,002,472
15	*** Total Agency Funding ***	\$1,002,472

16 The following summarizes the funding sources for the appropriations made in section 1 of this act.

17	Federal Receipts	899,277,874
18	General Fund Match	50,358,700
19	General Fund Receipts	50,884,889
20	General Fund/Program Receipts	510,000
21	Agricultural Loan Fund	100,000
22	Fish and Game Fund	600,000
23	Highway Working Capital Fund	11,800,000
24	International Airport Revenue Fund	43,529,475
25	University Restricted Receipts	3,500,000
26	Permanent Fund Dividend Fund	125,000
27	Oil/Hazardous Response Fund	7,150,000
28	Investment Loss Trust Fund	4,800
29	Capital Improvement Project Receipts	1,600,000
30	Storage Tank Assistance Fund	1,000,000
31	Information Service Fund	3,260,800
32	Municipal Matching Grant Fund	11,890,423
33	Unincorporated Matching Grant Fund	1,002,472

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1	Statutory Designated Program Receipts	24,896,800
2	International Airports Construction Fund	146,400,000
3	AHFC Dividends	49,900,000
4	Alaska Commission on Postsecondary Education Dividend	1,686,900
5	State Land Disposal Income Fund	145,000
6	Receipt Supported Services	640,000
7	***** Total Budget *****	\$1,310,263,133

8 (SECTION 3 OF THIS ACT BEGINS ON PAGE 68)

1 * Section 3. The following appropriations are for financing the design, construction, and major
 2 maintenance of public school facilities, facilities for the University of Alaska, and facilities for ports and
 3 harbors as authorized under HB 234 and set out in section 4 of this Act by funding source to the agencies
 4 named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
9	*****	*****	
10	***** Department of Education and Early Development *****		
11	*****	*****	
12	Construction, Renovation, and		
13	Improvement of Public Elementary		
14	and Secondary Schools		
15	Alaska Gateway - Tok	961,612	961,612
16	Multipurpose Recreational		
17	Complex Renovation Project		
18	(ED 36)		
19	Bering Strait - Golovin School	9,888,192	9,888,192
20	Phase III (ED 38)		
21	Bering Strait - Koyuk School K-	11,660,343	11,660,343
22	12 Replacement (ED 38)		
23	Bering Strait - Shishmaref	8,342,525	8,342,525
24	School Roof Replacement/		
25	Renovate, Phase III (ED 37)		
26	Chatham - Angoon Elementary	2,066,257	2,066,257
27	School Major Maintenance (ED 5)		
28	Chatham - Angoon High School	1,730,507	1,730,507
29	Major Maintenance (ED 5)		
30	Galena - High School Remodel	167,846	167,846
31	(ED 36)		
32			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Galena - Project Education Food	261,806	261,806
4	Service Renovation (ED 36)		
5	Hoonah City - Hoonah Swimming	220,476	220,476
6	Pool Sprinkler System (ED 5)		
7	Iditarod Area - Blackwell School	173,754	173,754
8	Heating Renovation/Site Repair		
9	(ED 36)		
10	Iditarod Area - Innoko River	46,746	46,746
11	School Bathroom, Shower &		
12	Underfloor Damage Repairs (ED 36)		
13	Iditarod Area - McGrath School	235,200	235,200
14	Heating Design, Boiler		
15	Replacement and Repairs (ED 36)		
16	Iditarod Area - Takotna	192,374	192,374
17	Community School Water Project		
18	(ED 36)		
19	Kake City - Kake High School	175,065	175,065
20	Renovation Phase II (ED 5)		
21	Kenai Peninsula - Kenai Central	385,610	385,610
22	High School Reinsulate Exterior		
23	Walls (ED 7-9)		
24	Kenai Peninsula - McNeil Canyon	171,500	171,500
25	Replace Septic System (ED 7-9)		
26	Kenai Peninsula - Seward Middle	278,275	278,275
27	School Gym Reroof (ED 7-9)		
28	Lower Yukon - Alakanuk	899,740	899,740
29	Mechanical System Upgrade (ED 38)		
30	Lower Yukon - Emmonak Mechanical	574,885	574,885
31	System Upgrade (ED 38)		
32	Petersburg City - Facia/Soffit	116,236	116,236
33	Repair and Replacement (ED 2)		

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Pribilof Island - St. George	4,513,164		4,513,164
4	School Remodel (ED 40)			
5	Sitka City Borough - Blatchley	346,500		346,500
6	Exterior Renovation/Repair (ED 2)			
7	Skagway City - Skagway Major	35,598		35,598
8	Maintenance (ED 5)			
9	Southwest Region - Clarks Point	35,989		35,989
10	School Generator Building (ED 39)			
11	Southwest Region - Ekwok,	122,256		122,256
12	Koliganek, Togiak Schools			
13	Heating System Upgrade (ED 39)			
14	Southwest Region - Koliganek	451,993		451,993
15	School Improvement (ED 39)			
16	Southwest Region - Togiak School	29,182,163		29,182,163
17	Replacement (ED 39)			
18	Tanana City - Tanana Kitchen	438,539		438,539
19	Renovation (ED 36)			
20	Wrangell City - Wrangell	1,129,238		1,129,238
21	Elementary Schools Renovation			
22	(ED 2)			
23	Yukon-Kouyuk - Nulato	314,387		314,387
24	Structural Repairs (ED 36)			
25	Yupit - Akiak School Repairs	177,571		177,571
26	(ED 39)			
27	Yupit - Tuluksak School	768,850		768,850
28	Improvement Design (ED 36)			
29	*****		*****	
30	***** Department of Transportation/Public Facilities *****		*****	
31	*****		*****	
32	Construction and Renovation of			
33	Port and Harbor Facilities			

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	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Anchorage - Intermodal Marine	6,000,000		6,000,000
4	Facility - Harbor Dock and			
5	Supporting Facilities			
6	Improvement (ED 10-25)			
7	Ketchikan - Bar Harbor South	3,938,000		3,938,000
8	(ED 1)			
9	Pelican - Pelican Boat Harbor	1,451,142		1,451,142
10	(ED 5)			
11	Sitka - Thomsen Harbor, Crescent	2,234,500		2,234,500
12	Harbor, Sealing Cove Harbor			
13	(ED 2)			
14	*****	*****		
15	***** University of Alaska *****			
16	*****	*****		
17	Construction and Renovation of			
18	University Facilities			
19	Bristol Bay Campus Addition	1,000,000		1,000,000
20	(ED 39)			
21	Ketchikan - Robertson/Hamilton	1,500,000		1,500,000
22	Technical Education Complex			
23	Remodel (ED 3-4)			
24	Kodiak - Vocational/Technical	400,000		400,000
25	Classroom Rehabilitation &			
26	Completion (ED 6)			
27	Matanuska-Susitna Ortner	654,000		654,000
28	Warehouse Replacement (ED 26-28)			
29	U of A - Anchorage Science/	10,200,000		10,200,000
30	Biomedical Facilities			
31	Renovations/ Classroom			
32	Renovation/Housing Safety			
33	Upgrades/ Pool Replacement			

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	Appropriation	General	Other
	Allocations	Funds	Funds
(ED 10-25)			
University of Alaska - Fairbanks	4,000,000		4,000,000
Museum Expansion (ED 29-34)			
University of Alaska - Southeast	2,500,000		2,500,000
Egan Classroom (ED 3-4)			
* Sec. 4. The following sets out the funding by agency for the appropriations made in sec. 3 of this Act.			
Department of Education and Early Development			
Northern Tobacco Securitization Corporation Bonds	76,065,197		
*** Total Agency Funding ***	\$76,065,197		
Department of Transportation/Public Facilities			
Northern Tobacco Securitization Corporation Bonds	13,623,642		
*** Total Agency Funding ***	\$13,623,642		
University of Alaska			
Northern Tobacco Securitization Corporation Bonds	20,254,000		
*** Total Agency Funding ***	\$20,254,000		
The following summarizes the funding sources for the appropriations made in section 3 of this act.			
Northern Tobacco Securitization Corporation Bonds	109,942,839		
***** Total Budget *****	\$109,942,839		
(SECTION 5 OF THIS ACT BEGINS ON PAGE 73)			

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* Sec. 5. ALASKA CLEAN WATER FUND. The sum of \$9,650,400 is appropriated to the Alaska clean water fund (AS 46.03.032) for the Alaska clean water loan program from the following sources:

Alaska clean water fund revenue bond receipts	\$1,608,400
Federal receipts	8,042,000

* Sec. 6. ALASKA DRINKING WATER FUND. The sum of \$9,367,600 is appropriated to the Alaska drinking water fund (AS 46.03.036) for the Alaska drinking water loan program from the following sources:

Alaska drinking water fund revenue bond receipts	\$ 800,000
Federal receipts	7,806,300
General fund match	761,300

* Sec. 7. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY DIVIDEND. The sum of \$17,500,000 that is anticipated to be declared available by the Alaska Industrial Development and Export Authority for appropriation as the fiscal year 2002 dividend from the unrestricted balance in the Alaska Industrial Development and Export Authority revolving fund (AS 44.88.060) is appropriated in secs. 8(a) and 13(a) of this Act.

* Sec. 8. CAPITAL PROJECT MATCHING GRANT PROGRAMS. (a) The sum of \$15,000,000 is appropriated from the Alaska Industrial Development and Export Authority revolving fund (AS 44.88.060), as provided in sec. 7 of this Act, to the following funds in the Department of Community and Economic Development, in the amounts stated, to provide capital project matching grants:

Municipal capital project matching grant fund (AS 37.06.010(b))	\$13,175,000
Unincorporated community capital project matching grant fund (AS 37.06.020(b))	1,825,000

(b) An amount equal to the interest earned on money in the individual grant accounts in the municipal capital project matching grant fund (AS 37.06.010(b)) and the unincorporated community capital project matching grant fund (AS 37.06.020(b)) is appropriated from the general fund to the respective funds. The interest is calculated using the average percentage interest rate received by other accounts in the state's general investment fund that received interest during fiscal year 2001. The appropriations made by

1 this subsection are allocated pro rata to each individual grant account based on the balance in
2 the account on the close of business on June 30, 2001.

3 * Sec. 9. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT. (a)
4 The unexpended balance on June 30, 2001, of the federal receipts from the United States
5 Agency for International Development grant authorized by RPL 08-1-0008 is appropriated to
6 the Department of Community and Economic Development for capital projects under the
7 grant agreement.

8 (b) The unexpended balance on June 30, 2001, of the federal receipts from the United
9 States Department of Commerce, National Marine Fisheries Service, grant authorized by RPL
10 08-1-0061 is appropriated to the Department of Community and Economic Development for
11 capital projects under the grant agreement.

12 * Sec. 10. DEPARTMENT OF FISH AND GAME. The proceeds from the sale of the
13 research vessel R/V Sundance, including parts inventory, are appropriated from the general
14 fund to the Department of Fish and Game for the purchase of a replacement vessel.

15 * Sec. 11. DEPARTMENT OF PUBLIC SAFETY. The proceeds from the sale of three
16 Department of Public Safety aircraft and surplus aircraft parts and accessories are
17 appropriated from the general fund to the Department of Public Safety for the purchase of
18 replacement aircraft.

19 * Sec. 12. FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,
20 designated program receipts as defined in AS 37.05.146(b)(3), program receipts as defined in
21 AS 44.21.045(b), receipts of the University of Alaska as described in AS 37.05.146(b)(2),
22 receipts of commercial fisheries test fishing operations under AS 37.05.146(b)(4)(U),
23 corporate receipts of the Alaska Aerospace Development Corporation, and program receipts
24 of the Alaska Science and Technology Foundation that exceed the amounts appropriated by
25 this Act are appropriated conditioned on compliance with the program review provisions of
26 AS 37.07.080(h).

27 (b) If federal or other program receipts as defined in AS 37.05.146 and in
28 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
29 funds for the affected program are reduced by the excess if the reductions are consistent with
30 applicable federal statutes.

31 (c) If federal or other program receipts as defined in AS 37.05.146 and in

1 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
2 appropriation is reduced by the amount of the shortfall in receipts.

3 * Sec. 13. POWER COST EQUALIZATION. (a) The sum of \$2,500,000 is appropriated
4 from the Alaska Industrial Development and Export Authority revolving fund
5 (AS 44.88.060), as provided in sec. 7 of this Act, to the power cost equalization and rural
6 electric capitalization fund (AS 42.45.100).

7 (b) It is anticipated that members of the Alaska Industrial Development and Export
8 Authority will authorize the purchase of loans and other assets with an estimated value of
9 \$620,000 from the rural economic development initiative fund (AS 44.33.765) as an
10 investment of the Alaska Industrial Development and Export Authority. Conditioned on the
11 authorization to purchase described in this subsection, loans and other assets with an
12 estimated value of \$620,000 are appropriated from the rural economic development initiative
13 fund (AS 44.33.765) to the Alaska Industrial Development and Export Authority, rural
14 development initiative fund (AS 44.88.600). The proceeds from the sale are appropriated
15 from corporate receipts to the power cost equalization and rural electric capitalization fund
16 (AS 42.45.100).

17 (c) The amount necessary when added to the appropriations made by (a) and (b) of
18 this section, estimated to be \$3,734,000, to result in a total appropriation of \$6,854,000 to the
19 power cost equalization and rural electric capitalization fund (AS 42.45.100), is appropriated
20 from the general fund to the power cost equalization and rural electric capitalization fund
21 (AS 42.45.100).

22 * Sec. 14. RURAL ELECTRIFICATION REVOLVING LOAN FUND. Notwithstanding
23 AS 42.45.020(g), the balance of the rural electrification revolving loan fund (AS 42.45.020)
24 on June 30, 2001, is appropriated to the Department of Community and Economic
25 Development for the electrical emergencies program.

26 * Sec. 15. CAPITAL PROJECT MATCHING GRANTS. (a) Subject to the conditions set
27 out in (c) of this section, the sum of \$1,698,680 is appropriated from the appropriate
28 individual grant accounts in the unincorporated community capital project matching grant
29 fund (AS 37.06.020) to the Department of Community and Economic Development for
30 payment as grants under AS 37.06.020 to the following unincorporated communities in the
31 amounts and for the purposes stated:

1	Akiachak	Capital projects and improvements	\$ 25,014
2	Arctic Village	Capital projects and improvements	51,290
3	Beaver	Capital projects and improvements	26,462
4	Central	Capital projects and improvements	112,533
5	Chistochina	Capital projects and improvements	25,000
6	Crooked Creek	Capital projects and improvements	24,999
7	Deltana	Capital projects and improvements	25,001
8	Dot Lake Services	Capital projects and improvements	25,001
9	Dot Lake Village	Capital projects and improvements	27,713
10	Four Mile Road	Capital projects and improvements	25,034
11	Gakona	Capital projects and improvements	141,958
12	Healy Lake	Capital projects and improvements	25,400
13	Kipnuk	Capital projects and improvements	24,999
14	Klukwan	Capital projects and improvements	26,072
15	Kongiganak	Capital projects and improvements	25,191
16	Lake Minchumina	Capital projects and improvements	53,184
17	McCarthy	Capital projects and improvements	54,431
18	Nelchina/Mendeltna	Capital projects and improvements	25,072
19	Nikolski	Capital projects and improvements	36,563
20	Northway	Capital projects and improvements	51,725
21	Oscarville	Capital projects and improvements	53,262
22	Paxson	Capital projects and improvements	157,189
23	Pitka's Point	Capital projects and improvements	25,000
24	Port Protection	Capital projects and improvements	51,346
25	Rampart	Capital projects and improvements	51,881
26	Red Devil	Capital projects and improvements	25,000
27	Silver Springs	Capital projects and improvements	25,035
28	Slana	Capital projects and improvements	24,999
29	Slana League	Capital projects and improvements	51,347
30	Sleetmute	Capital projects and improvements	25,127
31	Stevens Village	Capital projects and improvements	24,999

1	Stony River	Capital projects and improvements	26,729
2	Tatitlek	Capital projects and improvements	25,002
3	Tolsona	Capital projects and improvements	92,053
4	Tununak	Capital projects and improvements	51,756
5	Twin Hills	Capital projects and improvements	51,369
6	Venetie	Capital projects and improvements	53,935
7	Whale Pass	Capital projects and improvements	25,009
8	Wiseman	Capital projects and improvements	25,000

9 (b) Subject to the conditions set out in (c) of this section, the sum of \$1,547,831 is
10 appropriated from the appropriate individual grant accounts in the municipal capital project
11 matching grant fund (AS 37.06.010) to the Department of Community and Economic
12 Development for payment as grants under AS 37.06.010 to the following municipalities in the
13 amounts and for the purposes stated:

14	Akhiok	Capital projects and improvements	\$26,027
15	Akiak	Capital projects and improvements	25,657
16	Anaktuvuk Pass	Capital projects and improvements	37,322
17	Angoon	Capital projects and improvements	25,230
18	Anvik	Capital projects and improvements	25,000
19	Atkasuk	Capital projects and improvements	31,298
20	Bettles	Capital projects and improvements	25,000
21	Buckland	Capital projects and improvements	23,873
22	Cheformak	Capital projects and improvements	25,000
23	Chevak	Capital projects and improvements	26,323
24	Coffman Cove	Capital projects and improvements	25,000
25	Deering	Capital projects and improvements	25,000
26	Diomedes	Capital projects and improvements	25,004
27	Eek	Capital projects and improvements	31,508
28	Ekwo	Capital projects and improvements	25,010
29	Fort Yukon	Capital projects and improvements	52,073
30	Galena	Capital projects and improvements	25,054
31	Gambell	Capital projects and improvements	25,000

1	Golovin	Capital projects and improvements	35,264
2	Hooper Bay	Capital projects and improvements	28,483
3	Kiana	Capital projects and improvements	25,000
4	Kobuk	Capital projects and improvements	25,000
5	Kotlik	Capital projects and improvements	30,000
6	Koyuk	Capital projects and improvements	25,808
7	Koyukuk	Capital projects and improvements	25,000
8	Kwethluk	Capital projects and improvements	25,219
9	Lower Kalskag	Capital projects and improvements	40,010
10	Marshall	Capital projects and improvements	25,001
11	Mountain Village	Capital projects and improvements	25,000
12	Napakiaik	Capital projects and improvements	25,000
13	Nightmute	Capital projects and improvements	25,090
14	Nondalton	Capital projects and improvements	33,353
15	North Pole	Capital projects and improvements	39,428
16	North Slope Borough	Capital projects and improvements	71,683
17	Nuiqsut	Capital projects and improvements	31,310
18	Nunam Iqua	Capital projects and improvements	25,000
19	Nunapitchuk	Capital projects and improvements	26,322
20	Old Harbor	Capital projects and improvements	25,004
21	Ouzinkie	Capital projects and improvements	25,000
22	Pilot Station	Capital projects and improvements	26,512
23	Platinum	Capital projects and improvements	26,659
24	Port Heiden	Capital projects and improvements	25,000
25	Port Lions	Capital projects and improvements	25,005
26	Quinhagak	Capital projects and improvements	25,000
27	Russian Mission	Capital projects and improvements	35,014
28	Shageluk	Capital projects and improvements	25,264
29	Shaktoolik	Capital projects and improvements	25,156
30	Shishmaref	Capital projects and improvements	51,388
31	Teller	Capital projects and improvements	25,000

1	Togiak	Capital projects and improvements	25,000
2	Upper Kalskag	Capital projects and improvements	52,412
3	Wainwright	Capital projects and improvements	25,000
4	White Mountain	Capital projects and improvements	25,067

5 (c) The appropriations made by (a) and (b) of this section are made contingent on the
6 grantee complying before July 1, 2002, with the requirements, other than deadlines, set out in
7 AS 37.06.

8 * Sec. 16. HOUSE DISTRICT 1. The sum of \$1,000,000 is appropriated from the general
9 fund to the Department of Community and Economic Development for payment as a grant
10 under AS 37.05.315 to the Ketchikan Gateway Borough as a match for federal funds of
11 \$12,000,000 and with a local match of \$1,500,000 for Ketchikan shipyard development.

12 * Sec. 17. HOUSE DISTRICT 36. The balance in the account in the municipal capital
13 project matching grant fund that the Department of Community and Economic Development
14 holds in custody for the City of Lower Kalskag under AS 37.06.010 on July 1, 2001, is
15 appropriated from that account to the Department of Community and Economic Development
16 for payment as a grant under AS 37.05.315 to the City of Lower Kalskag to meet community
17 financial obligations.

18 * Sec. 18. ALYESKA SETTLEMENT FUND. (a) The unappropriated and unobligated
19 balance of the income accrued during the fiscal year ending June 30, 2001, on money in the
20 Alyeska settlement fund is appropriated to the Department of Transportation and Public
21 Facilities for construction of a road from Cordova to Shepard Point, the construction of oil
22 spill response equipment storage facilities, and the acquisition of oil spill response equipment
23 for prepositioning at Shepard Point.

24 (b) In this section, "Alyeska settlement fund" means the trust fund established in the
25 state treasury for the purpose of receiving, holding, and disbursing the settlement proceeds
26 received by the state under the Agreement and Consent Decree in In Re: The Exxon Valdez,
27 United States District Court, District of Alaska, Case No. A92-175 Civil, decree entered
28 November 25, 1992.

29 * Sec. 19. EXXON VALDEZ OIL SPILL RESTORATION FUND. (a) The legislature
30 finds that

31 (1) as a result of the judgment entered by the United States District Court in

1 the criminal case United States of America v. Exxon Shipping Company and Exxon
2 Corporation, No. A90-015 CR, the state received \$50,000,000 in restitution "to be used by the
3 State of Alaska . . . exclusively for restoration projects, within the State of Alaska, relating to
4 the 'Exxon Valdez' oil spill";

5 (2) the money received by the state in restitution is held in the Exxon Valdez
6 oil spill restoration fund, established by the Department of Revenue to implement the
7 judgment; and

8 (3) the appropriations in (b) - (e) of this section are made in order to achieve
9 the purposes in the court's restitution order.

10 (b) The sum of \$646,000 is appropriated from the income accrued during the fiscal
11 year ending June 30, 2001, on the Exxon Valdez oil spill restoration fund described in (a) of
12 this section to the Department of Military and Veterans' Affairs for payment as a grant under
13 AS 37.05.316 to the Marine Exchange of Alaska, Inc., for development of a web-based
14 emergency prevention and response system that includes a vessel location system, an e-mail-
15 based emergency communications system, and a marine emergency logistics and services
16 database for each port in Alaska.

17 (c) The sum of \$350,000 is appropriated from the income accrued during the fiscal
18 year ending June 30, 2001, on the Exxon Valdez oil spill restoration fund described in (a) of
19 this section to the Department of Natural Resources for the purchase at fair market value of
20 Tract 1 of Horseshoe End at River Bend subdivision, according to plat of survey Kenai's
21 1709, recorded June 23, 1970, at the Kenai Recording Office, Third Judicial District, State of
22 Alaska, containing approximately 10.4 acres of land in Kenai, Alaska, and all associated
23 costs, for the purpose of restoring the riverbanks of the Kenai River and providing
24 recreational access to the river through construction of a boat launch and pull-out on the
25 property.

26 (d) The sum of \$20,000 is appropriated from the income accrued during the fiscal
27 year ending June 30, 2001, on the Exxon Valdez oil spill restoration fund described in (a) of
28 this section to the Department of Military and Veterans' Affairs for payment as a grant under
29 AS 37.05.316 to Cordova District Fishermen United for establishment of a weather station on
30 Grass Island in the Copper River Delta.

31 (e) The unappropriated and unobligated balance of the income accrued during the

1 fiscal year ending June 30, 2001, on the Exxon Valdez oil spill restoration fund described in
2 (a) of this section that remains after the appropriations made in (b) - (d) of this section is
3 appropriated to the Department of Fish and Game for the development and implementation of
4 programs at the Kenai River Center that will aid in the restoration and enhancement of habitat
5 in the Kenai River watershed (50/50 cost share habitat restoration project).

6 * Sec. 20. STUDIES FOR NORTH DENALI ACCESS ROUTE. (a) The sum of \$330,000
7 is appropriated from the general fund as state matching money for federal funds authorized in
8 P.L. 105 - 178, sec. 1602, item 1494, to the Department of Transportation and Public
9 Facilities for an environmental analysis and other necessary studies for the northern access
10 into Denali National Park and Preserve.

11 (b) The sum of \$1,320,000 is appropriated from federal receipts to the Department of
12 Transportation and Public Facilities for planning, reconnaissance, and environmental analysis
13 for a proposed northern access into Denali National Park and Preserve.

14 * Sec. 21. DEPARTMENT OF ENVIRONMENTAL CONSERVATION. (a) Section 100,
15 ch. 2, FSSLA 1999, page 46, lines 11 - 12, is amended to read:

16 ALLOCATIONS

17 Homer East Trunk/ 441,000
18 Beluga Lift Station
19 Upgrade and East End
20 Road Sewer Main Extension
21 and Infiltration and Inflow
22 Study (ED 7 - 9)

23 (b) Section 82, ch. 100, SLA 1997, page 50, lines 37 - 38, as amended by sec. 49(c),
24 ch. 2, FSSLA 1999, is amended to read:

25 ALLOCATIONS

26 Unalaska - Wastewater 1,400,000
27 Treatment Plant Upgrade
28 and Water Compliance
29 Projects, and Landfill,
30 Phase I Development, and
31 Water and Sewer

1 Improvements (ED 40)

2 * Sec. 22. OFFICE OF THE GOVERNOR. (a) The sum of \$16,650,000 in federal receipts
3 that the state receives for the implementation of the Pacific Salmon Treaty of 1999 is
4 appropriated to the Office of the Governor for salmon habitat restoration, salmon stock
5 enhancement, salmon research, including the construction of salmon research and related
6 facilities, east of Cape Suckling, and implementation of the Pacific Salmon Treaty of 1999.
7 Of this amount, the sum of \$9,990,000 shall be used for objectives selected by the
8 stakeholders' panel to provide economic opportunities for salmon fishermen east of Cape
9 Suckling.

10 (b) The appropriation made by this section does not include \$1,000,000 authorized by
11 the United States Congress for the Metlakatla hatchery or \$350,000 authorized by the
12 Congress for the Crystal Lake hatchery to the City of Petersburg.

13 * Sec. 23. MUNICIPALITY OF ANCHORAGE. (a) Subject to (b) of this section, the sum
14 of \$4,000,000 is appropriated from the general fund to the Department of Community and
15 Economic Development for payment as a grant under AS 37.05.315 to the Municipality of
16 Anchorage for the maintenance of and safety upgrades to highways, roads, and streets. In this
17 subsection, "maintenance" has the meaning given in AS 19.45.001(10).

18 (b) The appropriation made by (a) of this section is conditioned on the Municipality
19 of Anchorage matching the appropriation with \$1,000,000.

20 * Sec. 24. JUDICIAL COUNCIL. The unexpended and unobligated balance on June 30,
21 2001, not to exceed \$39,200, of the appropriation made in sec. 1, ch. 133, SLA 2000, page 32,
22 line 6 (Judicial Council - \$769,300) is reappropriated to the Judicial Council for a
23 comprehensive criminal justice process study for the fiscal year ending June 30, 2002.

24 * Sec. 25. TRANS-ALASKA PIPELINE LIABILITY FUND. The sum available,
25 estimated to be \$2,150,000, from the state's rebate share of the federal Trans-Alaska Pipeline
26 Liability Fund and all investment earnings on this sum while in the custody of the state until
27 fully expended are appropriated to the Alaska Energy Authority for petroleum remediation at
28 Alaska bulk fuel facilities in accordance with federal law (P.L. 101-380, sec.
29 8102(a)(2)(B)(I)), requiring that the rebate be used for the remediation of above-ground
30 storage tanks.

31 * Sec. 26. ALASKA PSYCHIATRIC INSTITUTE. The following amounts are

1 appropriated to the Department of Health and Social Services for the purpose of designing
2 and constructing a facility to be known as the Alaska Psychiatric Institute from the following
3 sources:

4 (1) \$16,000,000 from the proceeds from the sale of certificates of participation
5 issued by the state bond committee for construction of a facility to be known as the Alaska
6 Psychiatric Institute;

7 (2) \$3,544,000 from the following sources:

8 (A) all investment income earned after July 1, 2000, on the amount of
9 \$19,200,000 that has been previously appropriated for construction of a facility to be
10 known as the Alaska Psychiatric Institute;

11 (B) all investment income earned after July 1, 2001, on the amount of
12 funds appropriated before, on, or after the effective date of this section from the
13 mental health trust for construction of a facility to be known as the Alaska Psychiatric
14 Institute;

15 (C) all investment income earned on the proceeds from the sale of
16 certificates of participation issued by the state bond committee for construction of a
17 facility to be known as the Alaska Psychiatric Institute.

18 * Sec. 27. DEPARTMENT OF ADMINISTRATION. (a) The sum of \$1,543,700 is
19 appropriated from the general fund to the Department of Administration for the leasing
20 program for the fiscal year ending June 30, 2001.

21 (b) The amount necessary to fully fund the longevity bonus grant program for the
22 fiscal year ending June 30, 2001, estimated to be \$1,390,000, is appropriated from the general
23 fund to the Department of Administration.

24 (c) Section 1, ch. 135, SLA 2000, page 2, lines 9 - 12, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
27 Anchorage Pioneers' Home	<u>1,535,000</u>	<u>1,000,000</u>	<u>535,000</u>
28 Ventilation and Humidification	[1,130,000]		[1,130,000]
29 System Emergency Repair and			
30 Upgrade (ED 10-25)			

31 (d) Section 2, ch. 135, SLA 2000, page 60, lines 18 and 21, is amended to read:

1 General Fund Receipts 1,995,000 [995,000]
2 Receipt Supported Services 285,000 [880,000]
3 (e) The sum of \$87,000 is appropriated from benefit systems receipts to the
4 Department of Administration, division of retirement and benefits, group health, for
5 additional litigation costs for the fiscal year ending June 30, 2001.
6 (f) The sum of \$150,000 is appropriated from the general fund to the Department of
7 Administration, division of senior services, for costs of protective services for vulnerable
8 adults for the fiscal year ending June 30, 2001.
9 (g) The sum of \$614,000 is appropriated to the Department of Administration,
10 division of senior services, for family caregivers grants and for developing assisted living
11 programs in rural Alaska for the fiscal year ending June 30, 2001, from the following sources:
12 Federal receipts \$564,000
13 Designated program receipts 50,000
14 (h) The sum of \$68,000 is appropriated from the general fund to the Department of
15 Administration, division of motor vehicles, for increased operating costs for the fiscal year
16 ending June 30, 2001.
17 (i) The appropriation made in sec. 2, ch. 133, SLA 2000, page 33, lines 11 - 13, as
18 amended by sec. 2, ch. 133, SLA 2000, page 37, lines 14 - 16, lapses on June 30, 2002.
19 (j) The sum of \$56,800 is appropriated from the general fund to the Department of
20 Administration, division of longevity programs, pioneers' homes, for increased costs for
21 nurses for the fiscal year ending June 30, 2001.
22 (k) The sum of \$200,000 is appropriated from general fund program receipts to the
23 Department of Administration, division of motor vehicles, for administrative hearing costs for
24 the fiscal year ending June 30, 2002.
25 (l) The sum of \$891,100 is appropriated from the general fund to the Department of
26 Administration for Anchorage Pioneers' Home roof repair and replacement.
27 (m) The sum of \$70,000 is appropriated from the general fund, collections under
28 District Court Rule 8, to the Department of Administration, office of public advocacy, for
29 operating costs for the fiscal year ending June 30, 2001.
30 * Sec. 28. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT. (a)
31 The sum of \$16,000 is appropriated from federal receipts to the Department of Community

1 and Economic Development, division of international trade and marketing development, for
2 an Alaska seed potato storage facility feasibility study for the fiscal years ending June 30,
3 2001, and June 30, 2002.
4 (b) The sum of \$144,800 is appropriated from Regulatory Commission of Alaska
5 receipts to the Department of Community and Economic Development, Regulatory
6 Commission of Alaska, for additional operating costs for the fiscal year ending June 30, 2001.
7 * Sec. 29. DEPARTMENT OF CORRECTIONS. The sum of \$650,000 is appropriated
8 from the correctional industries fund (AS 33.32.020(a)) to the Department of Corrections for
9 costs associated with the correctional industries program for the fiscal year ending June 30,
10 2001.
11 * Sec. 30. ALASKA COURT SYSTEM. (a) Section 1, ch. 133, SLA 2000, page 31, lines
12 27 - 29, is amended to read:
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	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Alaska Court System	<u>48,627,000</u> [48,668,900]	<u>48,327,000</u> [48,368,900]	300,000
Appellate Courts	3,955,200		
Trial Courts	<u>38,428,100</u> [38,470,000]		

(b) Section 1, ch. 133, SLA 2000, page 32, line 5, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Commission on Judicial Conduct	<u>260,200</u> [218,300]	<u>260,200</u> [218,300]

* Sec. 31. DISASTER RELIEF FUND. The sum of \$680,000 is appropriated from the
general fund to the disaster relief fund (AS 26.23.300(a)) for core emergency preparedness
and operations costs.
* Sec. 32. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The
sum of \$2,111,400 is appropriated from the general fund to the Department of Education and
Early Development for pupil transportation for the fiscal year ending June 30, 2001.
(b) The sum of \$5,500,000 is appropriated from federal receipts to the Department of

1 Education and Early Development for the child care assistance and licensing program for the
2 fiscal year ending June 30, 2001.

3 (c) The sum of \$4,700,000 is appropriated from federal receipts to the Department of
4 Education and Early Development for the special and supplemental services program for the
5 fiscal year ending June 30, 2001.

6 (d) The unexpended and unobligated balance of the appropriation made in sec. 53, ch.
7 120, SLA 1980, page 96, line 14, as amended by sec. 77, ch. 8, FSSLA 1994, (new Tok
8 School) is reappropriated to the Department of Education and Early Development for
9 payment as a grant under AS 37.05.316 to the Alaska Gateway School District for the Tok
10 multipurpose recreational complex renovation project.

11 * Sec. 33. DEPARTMENT OF ENVIRONMENTAL CONSERVATION. (a) The
12 unexpended and unobligated balance on April 30, 2001, not to exceed \$120,000, of the
13 appropriation made in sec. 131, ch. 139, SLA 1998, page 41, lines 29 - 31 (upgrade, closure
14 or replacement of state-owned underground storage tanks - \$2,782,400) and the unexpended
15 and unobligated balance on April 30, 2001, not to exceed \$150,000, of the appropriation made
16 in sec. 100, ch. 2, FSSLA 1999, page 40, lines 12 - 14 (upgrade, closure or replacement of
17 state-owned underground storage tanks - \$2,500,000) are reappropriated to the Department of
18 Environmental Conservation for fuel day tank replacement or retrofitting in state-owned
19 northern and central region facilities for the fiscal years ending June 30, 2001, and June 30,
20 2002.

21 (b) The sum of \$1,300,000 is appropriated from the general fund to the Department of
22 Environmental Conservation for preparing, issuing, and awarding a request for proposals for
23 designing and overseeing the construction or renovation of a new seafood and food safety
24 laboratory that costs not more than \$11,425,800 for construction, equipping, and other costs.

25 * Sec. 34. FIRE SUPPRESSION. The sum of \$12,388,900 is appropriated to the
26 Department of Natural Resources for fixed costs and incurred fire suppression expenditures
27 for the fiscal year ending June 30, 2001, from the following sources:

28 General fund	\$6,407,200
29 Federal receipts	5,981,700

30 * Sec. 35. DEPARTMENT OF FISH AND GAME. The sum of \$301,200 is appropriated
31 from federal receipts to the Department of Fish and Game, wildlife conservation special

1 projects component, for seasonal work on the Steller sea lion federal project for the fiscal year
2 ending June 30, 2001.

3 * Sec. 36. OFFICE OF THE GOVERNOR. (a) The sum of \$52,000 is appropriated from
4 the general fund to the Office of the Governor, division of elections, for the costs of one or
5 more consolidation elections for the City of Ketchikan and the Ketchikan Gateway Borough
6 for the fiscal years ending June 30, 2001, and June 30, 2002.

7 (b) The sum of \$175,100 is appropriated from the general fund to the Office of the
8 Governor, division of elections, for the costs of one or more consolidation elections for the
9 City of Fairbanks and the Fairbanks North Star Borough for the fiscal years ending June 30,
10 2002, and June 30, 2003.

11 (c) The unexpended and unobligated general fund balances on June 30, 2001, after
12 any other reappropriations from those appropriations made by this Act, not to exceed
13 \$1,500,000, of the following appropriations are reappropriated to the Office of the Governor
14 for operating costs for the fiscal year ending June 30, 2002:

15 (1) sec. 43, ch. 84, SLA 1999, page 31, line 14, and allocated on lines 15 - 16
16 (medical assistance administration, medical assistance administration - \$1,091,200), not to
17 exceed \$23,400;

18 (2) sec. 43, ch. 84, SLA 1999, page 31, line 14, and allocated on line 17
19 (medical assistance administration, Medicaid state programs - \$15,914,500), not to exceed
20 \$54,400;

21 (3) sec. 43, ch. 84, SLA 1999, page 31, line 14, and allocated on line 18
22 (medical assistance administration, health purchasing group - \$15,273,600), not to exceed
23 \$48,700;

24 (4) sec. 43, ch. 84, SLA 1999, page 31, line 14, and allocated on line 22
25 (medical assistance administration, children's health eligibility - \$2,701,500), not to exceed
26 \$31,900;

27 (5) sec. 43, ch. 84, SLA 1999, page 31, line 23, and allocated on line 27
28 (purchased services, foster care augmented rate - \$2,020,600), not to exceed \$7,200;

29 (6) sec. 43, ch. 84, SLA 1999, page 31, line 23, and allocated on line 28
30 (purchased services, foster care special need - \$2,675,200), not to exceed \$48,000;

31 (7) sec. 43, ch. 84, SLA 1999, page 31, line 23, and allocated on lines 31 - 32

1 (purchased services, subsidized adoptions and guardianship - \$9,330,200), not to exceed
2 \$76,200;
3 (8) sec. 43, ch. 84, SLA 1999, page 31, line 23, and allocated on line 33
4 (purchased services, residential child care - \$7,464,100), not to exceed \$76,500;
5 (9) sec. 43, ch. 84, SLA 1999, page 32, line 11, and allocated on line 18
6 (youth corrections, probation services - \$7,390,200), not to exceed \$13,000;
7 (10) sec. 43, ch. 84, SLA 1999, page 33, line 33, and allocated on page 34,
8 lines 5 - 6 (state health services, maternal, child, and family health - \$11,358,600), not to
9 exceed \$18,800;
10 (11) sec. 43, ch. 84, SLA 1999, page 33, line 33, and allocated on page 34,
11 lines 13 - 14 (state health services, community health/emergency medical services -
12 \$3,019,700), not to exceed \$10,800;
13 (12) sec. 3, ch. 85, SLA 1999, page 6, line 7, and allocated on lines 11 - 12
14 (community mental health grants, services to the chronically mentally ill - \$10,801,400), not
15 to exceed \$9,100;
16 (13) sec. 3, ch. 85, SLA 1999, page 6, line 7, and allocated on lines 13 - 14
17 (community mental health grants, designated evaluation and treatment - \$1,046,300), not to
18 exceed \$28,100;
19 (14) sec. 165, ch. 96, SLA 1991, page 68, line 7 (Yukon-Kuskokwim Health
20 Corporation - office expansion - \$400,000);
21 (15) sec. 5, ch. 99, SLA 1997, page 13, lines 20 - 22 (mental health capital
22 amendment - Hope Cottages intermediate care facilities - \$480,000);
23 (16) sec. 32(c), ch. 100, SLA 1997 (McLaughlin Youth Facility Treatment
24 Unit renovation - \$175,000);
25 (17) sec. 10(l), ch. 50, SLA 1997 (McLaughlin Youth Center security
26 improvement - \$687,000);
27 (18) sec. 10(m), ch. 50, SLA 1997 (Fairbanks Youth Facility security
28 improvement - \$147,100);
29 (19) sec. 100, ch. 2, FSSLA 1999, page 49, lines 10 - 11 (state medical
30 examiner imaging equipment - \$25,000);
31 (20) sec. 1, ch. 133, SLA 2000, page 21, line 27 (oil and gas litigation and

1 legal services - \$4,732,400), not to exceed \$150,000;
2 (21) sec. 30(a), ch. 139, SLA 1998 (Department of Law, medical procedures
3 and parental consent for abortions - \$300,000), as amended by sec. 55, ch. 2, FSSLA 1999
4 and sec. 7, ch. 8, SLA 2000, not to exceed \$165,300);
5 (22) sec. 43, ch. 84, SLA 1999, page 36, line 32, (Criminal Division -
6 \$14,256,900), not to exceed \$6,000;
7 (23) sec. 43, ch. 84, SLA 1999, page 37, line 28 (Statehood Defense -
8 \$980,000);
9 (24) sec. 17, ch. 135, SLA 2000 (oil and gas litigation and legal services -
10 \$250,000), not to exceed \$115,800;
11 (25) sec. 43, ch. 84, SLA 1999, page 37, line 33 (administration and support -
12 \$1,091,000);
13 (26) sec. 27, ch. 2, FSSLA 1999 (Department of Law Glacier Bay litigation -
14 \$380,000);
15 (27) sec. 43, ch. 84, SLA 1999, page 21, line 32, as amended by sec. 44(a) and
16 (b), ch. 135, SLA 2000 (administration and operations - \$124,733,300), not to exceed
17 \$185,000;
18 (28) that portion of the appropriation made by sec. 3, ch. 128, SLA 1986, page
19 16, line 23, that is allocated on line 24, as amended by sec. 46(a)(21), ch. 100, SLA 1997
20 (Northern Region general fund match and related costs for appropriated FY87 federal aid
21 highway projects - \$5,900,000);
22 (29) sec. 3, ch. 128, SLA 1986, page 17, line 21 (Laurance Road
23 reconstruction design - \$124,000);
24 (30) sec. 3, ch. 128, SLA 1986, page 17, line 23 (South Fairbanks exit -
25 \$2,300,000);
26 (31) that portion of the appropriation made by sec. 3, ch. 128, SLA 1986, page
27 21, line 8, that is allocated on line 17 (Alaska marine highway system preliminary engineering
28 - \$555,000);
29 (32) sec. 158, ch. 3, FSSLA 1987, page 44, line 24, as amended by sec.
30 115(a)(12), ch. 139, SLA 1998 (general fund match for federal aid highways - \$16,000,000);
31 (33) sec. 158, ch. 3, FSSLA 1987, page 44, line 25 (general fund match for

1 federal aid aviation - \$3,300,000);

2 (34) sec. 43, ch. 84, SLA 1999, page 44, line 8, and allocated on line 18

3 (administration and support, statewide information systems - \$1,889,600);

4 (35) sec. 43, ch. 84, SLA 1999, page 44, line 8, and allocated on line 23

5 (administration and support, Central Region support services - \$781,500);

6 (36) sec. 43, ch. 84, SLA 1999, page 45, line 4, and allocated on line 5 (design

7 and engineering services, statewide design and engineering services - \$6,004,400);

8 (37) sec. 43, ch. 84, SLA 1999, page 45, line 4, and allocated on line 7 (design

9 and engineering services, Central Region design and engineering services - \$10,476,200);

10 (38) sec. 43, ch. 84, SLA 1999, page 45, line 4, and allocated on line 9 (design

11 and engineering services, northern design and engineering services - \$9,320,300); and

12 (39) sec. 43, ch. 84, SLA 1999, page 45, line 13, and allocated on line 16

13 (Construction and CIP Support, Northern Construction and CIP Support - \$10,515,200).

14 * Sec. 37. DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The sum of

15 \$80,890,800 is appropriated to the Department of Health and Social Services, Medicaid

16 services, for the fiscal year ending June 30, 2001, from the following sources:

17	Federal receipts	\$60,398,600
18	General fund match	9,079,300
19	Designated program receipts	11,412,900

20 (b) The sum of \$57,900 is appropriated to the Department of Health and Social

21 Services, Medicaid services, for facility rate setting settlements for the fiscal year ending

22 June 30, 2001, from the following sources:

23	Federal receipts	\$34,800
24	General fund match	23,100

25 (c) The following \$1,000,000 fund source change from interagency receipts to general

26 fund is to replace unrealized interagency receipts, and the following \$323,000 fund source

27 change from general fund to general fund/mental health is to accurately report mental health

28 expenditures:

29 (1) Section 1, ch. 133, SLA 2000, page 15, line 10, is amended to read:

30	APPROPRIATION	GENERAL	OTHER
31	ITEMS.	FUND	FUNDS

1	Purchased Services	41,549,200	<u>29,642,700</u>	<u>11,906,500</u>
2			[28,642,700]	[12,906,500]

3

4 (2) Section 3, ch. 133, SLA 2000, page 45, lines 6 - 8, is amended to read:

5	General Fund Receipts	<u>149,987,400</u>	[149,310,400]
6	General Fund/Program Receipts	2,710,700	
7	<u>General Fund/Mental Health</u>	<u>323,000</u>	
8	Inter-Agency Receipts	<u>48,953,600</u>	[49,953,600]

9 (d) The sum of \$125,000 is appropriated from designated program receipts to the

10 Department of Health and Social Services, division of juvenile justice, for delinquency

11 prevention services for the fiscal year ending June 30, 2001.

12 (e) The sum of \$974,100 is appropriated from the general fund/mental health to the

13 Department of Health and Social Services, community and mental health grants, designated

14 evaluation and treatment, for additional operating costs due to caseload growth for the fiscal

15 year ending June 30, 2001.

16 (f) The sum of \$225,000 is appropriated from receipt supported services to the

17 Department of Health and Social Services, bureau of vital statistics, for operating costs of the

18 heirloom certificate program for the fiscal year ending June 30, 2001.

19 (g) Section 1, ch. 133, SLA 2000, page 18, line 11, is amended to read:

20		APPROPRIATION	GENERAL	OTHER
21		ITEMS	FUND	FUNDS
22	Alcohol and Drug Abuse Services	<u>23,877,600</u>	<u>6,406,200</u>	17,471,400
23		[23,177,600]	[5,706,200]	

24 (h) Section 1, ch. 133, SLA 2000, page 18, line 15, is amended to read:

25	ALLOCATIONS
26	Alcohol and Drug <u>11,982,500</u>
27	Abuse Grants [11,282,500]

28 * Sec. 38. INCREASED FUEL COSTS. (a) The following appropriations are made to the

29 following agencies from the general fund for increased fuel costs due to higher oil and gas

30 prices for the fiscal year ending June 30, 2001:

31 (1) the sum of \$109,400 to the Department of Military and Veterans' Affairs,

1 army guard facilities maintenance;
2 (2) the sum of \$171,800 to the Department of Public Safety, fish and wildlife
3 protection;
4 (3) the sum of \$108,400 to the Department of Public Safety, Alaska state
5 troopers;
6 (4) the sum of \$116,900 to the Department of Transportation and Public
7 Facilities, southeast region facilities;
8 (5) the sum of \$12,900 to the Department of Transportation and Public
9 Facilities, central region facilities;
10 (6) the sum of \$387,200 to the Department of Transportation and Public
11 Facilities, central region highways and aviation;
12 (7) the sum of \$366,100 to the Department of Transportation and Public
13 Facilities, northern region highways and aviation;
14 (8) the sum of \$80,000 to the Department of Transportation and Public
15 Facilities, marine highway system, southwest vessel operations;
16 (9) the sum of \$330,000 to the Department of Transportation and Public
17 Facilities, marine highway system, southeast vessel operations.
18 (b) The following appropriations are made from the International Airports Revenue
19 Fund (AS 37.15.430) to the Department of Transportation and Public Facilities, international
20 airports, for increased fuel and utility costs for the fiscal year ending June 30, 2001:
21 (1) the sum of \$300,000 for Anchorage airport facilities;
22 (2) the sum of \$100,000 for Anchorage airport field and equipment
23 maintenance;
24 (3) the sum of \$37,800 for Fairbanks airport facilities;
25 (4) the sum of \$11,400 for Fairbanks airport field and equipment maintenance;
26 (5) the sum of \$10,400 for Fairbanks airport safety.
27 (c) The following appropriation and allocation amendments are made to transfer
28 money to pay increased fuel costs due to higher oil prices:

29 (1) Section 1, ch. 133, SLA 2000, page 28, lines 25 - 31, is amended to read:
30
31

APPROPRIATION	GENERAL	OTHER
ITEMS	FUND	FUNDS
ALLOCATIONS		

1 State Equipment Fleet	<u>19,109,400</u>	<u>19,109,400</u>
2	[19,409,400]	[19,409,400]
3 Central Region State	<u>7,393,700</u>	
4 Equipment Fleet	[7,493,700]	
5 Northern Region State	<u>10,056,300</u>	
6 Equipment Fleet	[10,206,300]	
7 Southeast Region State	<u>1,659,400</u>	
8 Equipment Fleet	[1,709,400]	

9 (2) Section 1, ch. 133, SLA 2000, page 26, line 31, is amended to read:

APPROPRIATION	GENERAL	OTHER
ITEMS	FUND	FUNDS
12 Administration and Support	<u>16,804,900</u>	<u>7,555,100</u>
13	[16,504,900]	[8,949,800]

14 (3) Section 1, ch. 133, SLA 2000, page 27, lines 14 and 15, is amended to
15 read:

16 ALLOCATIONS

17 State Equipment Fleet	<u>2,632,900</u>
18 Administration	[2,332,900]

19 * Sec. 39. JUDGMENTS AND CLAIMS. The sum of \$1,334,500 is appropriated to the
20 Department of Law to pay judgments and claims against the state for the fiscal year ending
21 June 30, 2001, from the following sources:

22 General fund	\$1,291,200
23 Public school trust fund (AS 37.14.110)	43,300

24 * Sec. 40. DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. The
25 sum of \$325,700 is appropriated from the second injury fund (AS 23.30.040(a)) to the
26 Department of Labor and Workforce Development, second injury fund component, for
27 payment of additional claims for the fiscal year ending June 30, 2001.

28 * Sec. 41. DEPARTMENT OF LAW. The sum of \$425,000 is appropriated from the
29 general fund to the Department of Law, civil division, for investigation and prosecution of the
30 claims of state and municipal agencies against the Bank of America and certain other
31 affiliated banks for the fiscal years ending June 30, 2001, and June 30, 2002.

1 * Sec. 42. NATIONAL FOREST RECEIPTS. The unexpended and unobligated balance of
2 federal funds apportioned to the state as national forest income that the Department of
3 Community and Economic Development determines would lapse into the unrestricted portion
4 of the general fund June 30, 2002, under AS 41.15.180(j) is appropriated as follows:

5 (1) the sum of \$170,000 is appropriated to the Department of Transportation
6 and Public Facilities, commissioner's office, for road maintenance in the unorganized
7 borough; and

8 (2) the balance remaining after deducting the amount appropriated in (1) of
9 this section is appropriated to home rule cities, first class cities, second class cities, a
10 municipality organized under federal law, or regional educational attendance areas entitled to
11 payment from the national forest income for the fiscal year ending June 30, 2002, to be
12 allocated among the recipients of national forest income according to their pro rata share of
13 the total amount distributed under AS 41.15.180(c) and (d) for the fiscal year ending June 30,
14 2002.

15 * Sec. 43. DEPARTMENT OF NATURAL RESOURCES. (a) The sum of \$100,000 is
16 appropriated from the general fund to the Department of Natural Resources, recorder's office,
17 for operating costs for the fiscal year ending June 30, 2001.

18 (b) The sum of \$220,000 is appropriated from designated program receipts to the
19 Department of Natural Resources, resource development, special projects, for additional
20 project work for the fiscal year ending June 30, 2001.

21 * Sec. 44. DEPARTMENT OF PUBLIC SAFETY. (a) The change in funding source
22 made in (b) of this section is for the fire service training program.

23 (b) Section 3, ch. 133, SLA 2000, page 47, line 5, is amended to read:

24 Statutory Designated Program Receipts 949,500 [973,400]

25 Receipt Supported Services 23,900

26 (c) Section 1, ch. 135, SLA 2000, page 18, lines 19 - 20, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
27		
28		
29	Crime Lab Equipment Replacement	207,100
30	<u>and Remodel</u> (ED 99)	207,100

31 * Sec. 45. DEPARTMENT OF REVENUE. The sum of \$58,000 is appropriated from

1 Alaska Municipal Bond Bank receipts to the Department of Revenue, Alaska Municipal Bond
2 Bank Authority, for additional bond sales for the fiscal year ending June 30, 2001.

3 * Sec. 46. SALARY AND BENEFIT ADJUSTMENTS. (a) Section 5(e), ch. 1, TSSLA
4 2000, is amended to read:

5 (e) Medicaid Pro-Share Source.

6 (1) After payment of Medicaid claims incurred in the fiscal year
7 ending June 30, 2000, the sum of \$883,100 [\$8,148,600] is appropriated from
8 statutory designated program receipts of the Medicaid pro-share program for the fiscal
9 year ending June 30, 2000, to the Office of the Governor, office of management and
10 budget, to implement the monetary terms of the collective bargaining agreements, and
11 to pay salary and benefit adjustments, described in sec. 1 of this Act, for the fiscal year
12 ending June 30, 2001.

13 (2) The appropriation made by (1) of this subsection is conditioned on

14 (A) the Department of Health and Social Services establishing
15 a program of additional payments to ensure access for community hospitals
16 under a distribution methodology approved by the federal Health Care
17 Financing Administration for government-owned and -operated hospitals in
18 this state; and

19 (B) participating hospitals signing an agreement by May 17,
20 2000, to return 90 percent of the additional payment amounts to the state.

21 (b) Section 5(h), ch. 1, TSSLA 2000, is amended to read:

22 (h) The unexpended and unobligated general fund balance of an operating
23 appropriation for fiscal year 2000, on June 30th of 2000, that is not otherwise
24 reappropriated is appropriated to the Office of the Governor, office of management
25 and budget, to implement the monetary terms of the collective bargaining agreements,
26 and to pay salary and benefit adjustments, described in sec. 1 of this Act, for the fiscal
27 year ending June 30, 2001.

28 * Sec. 47. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a)
29 The sum of \$93,000 is appropriated from the general fund to the Department of
30 Transportation and Public Facilities for additional operating costs for the Harborview
31 Development Center for the fiscal year ending June 30, 2001.

1 (b) The sum of \$261,300 is appropriated to the Department of Transportation and
 2 Public Facilities for mothballing the portion of the Harborview Development Center
 3 previously used by the Department of Health and Social Services from the following sources
 4 in the amounts stated:

5 SOURCE	AMOUNT
6 General fund	132,300
7 Designated program receipts	129,000

8 (c) The sum of \$681,200 is appropriated from federal receipts to the Department of
 9 Transportation and Public Facilities for Soldotna East Redoubt Avenue improvements.

10 (d) The sum of \$187,900 is appropriated from federal receipts to the Department of
 11 Transportation and Public Facilities for Palmer urban revitalization.

12 (e) In order to implement the consent decree in Trustees for Alaska v. Hickel (Case
 13 No. A92-245 CIV (JKS) (Consolidated) ("Copper River Highway case"), the following
 14 amounts are appropriated from the general fund to the Department of Transportation and
 15 Public Facilities for the following projects:

16 PROJECT	AMOUNT
17 Copper River Highway survey/Chitina	\$100,000
18 dip net fishery access	
19 Valdez - Mineral Creek road culvert replacement	150,000
20 at Siwash Creek spurs	
21 Richardson Highway - Klutina River boat	60,000
22 ramp repair	
23 Cordova - Power Creek Road bridge construction	90,000

24 (f) The sum of \$181,300 is appropriated from the general fund to the Alaska marine
 25 highway system fund (AS 19.65.060) for the fiscal year ending June 30, 2001, for payment of
 26 an arbitrator's decision on the staffing level agreement with the Marine Engineers Beneficial
 27 Association.

28 * Sec. 48. MISCELLANEOUS CLAIMS AND STALE-DATED WARRANTS. (a) The
 29 following amounts are appropriated from the general fund to the following agencies to pay
 30 miscellaneous claims and stale-dated warrants for the fiscal year ending June 30, 2001:

31 DEPARTMENT	APPROPRIATION
---------------	---------------

1 Administration	\$33,253.82
2 Corrections	5,836.84
3 Fish and Game	27.89
4 Health and Social Services	76,823.84
5 Public Safety	1,095.56

6 (b) The sum of \$141,072 is appropriated from federal receipts to the Department of
 7 Health and Social Services to pay miscellaneous claims for the fiscal year ending June 30,
 8 2001.

9 * Sec. 49. RATIFICATIONS. (a) The following departmental expenditures made in fiscal
 10 years 1986, 1990, 1998, 1999, and 2000 are ratified to reverse the negative account balances
 11 in the Alaska state accounting system in the amounts listed for each AR number. The
 12 appropriations from which these expenditures were actually paid are amended by increasing
 13 them by the amount listed as follows:

14 (1) Department of Administration	
15 AR3530-90 Older Alaskan Commission	\$ 693.00
16 (2) Former Department of Community and Regional Affairs	
17 AR52901-99 1STOP/AJCN Staff Sup	249.68
18 (3) Department of Corrections	
19 AR50979-00 RSAT Prog Female Offenders	24,276.30
20 (4) Department of Environmental Conservation	
21 AR48743-86 PIO UST	11.81
22 (5) Department of Health and Social Services	
23 (A) AR24651-98 Federal Mental Health Projects	33,156.34
24 (B) AR22520-00 Medicaid Services	4,268,866.67
25 (6) Department of Law	
26 AR13907-00 AHFC Outside Counsel	340.83
27 (7) Department of Fish and Game	
28 AR 42500-00 Habitat	77,414.72

29 (b) The expenditures by the Department of Natural Resources for fire suppression for
 30 the fiscal year ending June 30, 2000, (AR37313-00 Fire Suppression) are ratified in the
 31 amount of \$4,239,122.36.

1 * Sec. 50. HOUSE DISTRICT 1. The unexpended and unobligated balance of the
2 appropriation made in sec. 100, ch. 123, SLA 1996, page 83, lines 33 - 34 (Hyder Community
3 Association, Inc., fire truck purchase - \$25,000) is reappropriated to the Department of
4 Community and Economic Development for payment as a grant under AS 37.06.020 to the
5 Hyder Community Association, Inc., for Hyder water works projects.

6 * Sec. 51. HOUSE DISTRICT 2. (a) The unexpended and unobligated balance of the
7 appropriation made in sec. 1, ch. 135, SLA 2000, page 52, lines 5 - 7 (Kupreanof,
8 environmentally designed plans for new community building - \$10,000) is reappropriated to
9 the Department of Community and Economic Development for payment as a grant under
10 AS 37.06.010 to the City of Kupreanof for repair and upgrade of trail system.

11 (b) The unexpended and unobligated balance of the appropriation made in sec. 11(a),
12 ch. 103, SLA 1995, page 4, line 22 (Kupreanof, community facilities and equipment -
13 sanitation facilities along trail system - \$25,000) is reappropriated to the Department of
14 Community and Economic Development for payment as a grant under AS 37.06.010 to the
15 City of Kupreanof for land acquisition to extend trail system.

16 * Sec. 52. HOUSE DISTRICT 5: (a) The unexpended and unobligated balance of the
17 appropriation made in sec. 100, ch. 123, SLA 1996, page 75, lines 30 - 31 (Hydaburg youth
18 center completion - \$25,000) is reappropriated to the Department of Community and
19 Economic Development for payment as a grant under AS 37.06.010 to the City of Hydaburg
20 for construction of a road and parking lot.

21 (b) Section 1, ch. 135, SLA 2000, page 49, lines 27 - 28, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
24 Haines-Lutak Dock <u>Renovation</u> [FENDER REPAIR]	35,530	35,530

25 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
26 135, SLA 2000, page 58, lines 6 - 7 (Elfin Cove, reconstruction of fuel dock facilities -
27 \$25,000) is reappropriated to the Department of Community and Economic Development for
28 payment as a grant under AS 37.06.020 to the unincorporated community of Elfin Cove for
29 rebuilding and upgrading the community power plant.

30 (d) The unexpended and unobligated balance, not to exceed \$202,000, of the
31 appropriation made in sec. 133, ch. 139, SLA 1998, page 114, lines 18 - 19 (Hoonah City

1 Schools, roof replacement project - \$1,178,619) is reappropriated to the Department of
2 Community and Economic Development for payment as a grant under AS 37.05.315 to the
3 City of Hoonah for Hoonah City Schools accessibility upgrades project.

4 * Sec. 53. HOUSE DISTRICT 6. (a) The unexpended and unobligated balance of the
5 appropriation made in sec. 131, ch. 139, SLA 1998, page 97, lines 11 - 12 (Larsen Bay school
6 bus purchase - \$25,000) is reappropriated to the Department of Community and Economic
7 Development for payment as a grant under AS 37.06.010 to the City of Larsen Bay for fire
8 truck upgrade and repairs.

9 (b) The unexpended and unobligated balance of that portion of the appropriation
10 made in sec. 21, ch. 79, SLA 1993, page 76, line 6, that was reappropriated by sec. 24(a), ch.
11 103, SLA 1995, page 9, line 11 (Port Lions harbor water main feasibility study - \$25,000) is
12 reappropriated to the Department of Community and Economic Development for payment as
13 a grant under AS 37.05.315 to the City of Port Lions for city dock repairs.

14 * Sec. 54. HOUSE DISTRICTS 7 - 9. The unexpended and unobligated balance of the
15 appropriation made by sec. 10(a), ch. 3, SLA 2001 (2001 Special Olympics World Winter
16 Games - \$500,000), not to exceed \$75,000, is reappropriated to the Department of
17 Community and Economic Development for payment as a grant under AS 37.05.315 to the
18 City of Seward to match funds provided by the City of Seward for construction of an ADA
19 compliant bus stop facility.

20 * Sec. 55. HOUSE DISTRICT 8. (a) Section 5, ch. 79, SLA 1993, is amended to read:

21 Sec. 5. The sum of \$3,250,000 is appropriated from the Exxon Valdez oil spill
22 restoration fund, described in sec. 1(1) of this Act, to the Department of Fish and Game
23 to aid in the restoration of subsistence resources or services, lost or diminished as a result
24 of the Exxon Valdez oil spill, including the development of a shellfish hatchery and
25 technical center to be located on the lower Kenai Peninsula, at a location considered
26 appropriate by the Department of Fish and Game, and through shellfish nursery research
27 at existing aquatic farms or other facilities in Kachemak Bay. The appropriation made by
28 this section may be used for feasibility studies, design and engineering work, and
29 construction of the facility, on the condition that no money may be expended for design
30 and engineering work or construction until the Department of Fish and Game has
31 completed a feasibility study, including a financial and operating plan. The unexpended

and unobligated balance of the appropriation made in this section is reappropriated to the Department of Fish and Game for payment as a grant under AS 37.05.316 to the Qutecak Hatchery for operating expenses for the fiscal year ending June 30, 2002.

(b) The unexpended and unobligated balance of the appropriation made in sec. 48(b), ch. 100, SLA 1997, page 25, lines 17 - 20 (equipment acquisition for the Mariculture Technical Center and Shellfish Hatchery - \$250,000) is reappropriated to the Department of Fish and Game for payment as a grant under AS 37.05.316 to the Qutecak Hatchery for operating expenses for the fiscal year ending June 30, 2002.

* Sec. 56. HOUSE DISTRICTS 10 - 25. (a) The unexpended and unobligated balances, not to exceed \$42,232, of the appropriations made in sec. 21, ch. 79, SLA 1993, page 98, lines 22 - 24 (Municipality of Anchorage, Lake Otis Parkway utility undergrounding Phase I - \$800,000) and sec. 11(a), ch. 123, SLA 1996, page 5, line 24, as amended by sec. 12, ch. 100, SLA 1997, page 5, lines 25 - 28 (Lake Otis and Sentry traffic safety improvements for Spring Hill Elementary School and Hanshew Middle School - \$75,000) are reappropriated to the Department of Community and Economic Development for

GRANT RECIPIENT AND PURPOSE	GRANT AMOUNT
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(1) payment as a grant under AS 37.05.316	\$15,000
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to the Boys and Girls Club of Southcentral	
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Alaska for purchase of a tractor with mower attachment	
--	--

(2) payment as a grant under AS 37.05.315	17,232
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to the Municipality of Anchorage for greenbelt	
--	--

landscaping, New Seward Highway between	
---	--

Fireweed Lane and Northern Lights Boulevard	
---	--

(3) payment as a grant under AS 37.05.316	10,000
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to the Alaska Air Show Association for purchase	
---	--

of fuel for civilian-owned aircraft	
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(b) The unexpended and unobligated balances, after the appropriations made in (a) of this section, of the appropriations made in sec. 21, ch. 79, SLA 1993, page 98, lines 22 - 24 (Municipality of Anchorage, Lake Otis Parkway utility undergrounding Phase I - \$800,000) and sec. 11(a), ch. 123, SLA 1996, page 5, line 24, as amended by sec. 12, ch. 100, SLA

1997, page 5, lines 25 - 28 (Lake Otis and Sentry traffic safety improvements for Spring Hill Elementary School and Hanshew Middle School - \$75,000) are reappropriated to the Department of Community and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage, Anchorage School District, to be used for a two-year comprehensive nonviolent conflict resolution pilot program at Dimond High School.

(c) The unexpended and unobligated balance, not to exceed \$20,000, of the appropriation made in sec. 18(d), ch. 139, SLA 1998, as amended by sec. 84, ch. 2, FSSLA 1999 (Alaska Court System, special project for child protection - \$82,000) is reappropriated to the Department of Community and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for the following purposes in the amounts stated:

PROJECT	ALLOCATION
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(1) Parks and Recreation Department for the 6th	\$10,000
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Avenue fencing project	
------------------------	--

(2) Public Works Department for drainage correction	10,000
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at the corner of 17th Avenue and Island Drive	
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(d) The unexpended and unobligated balance of the appropriation made in sec. 18(d), ch. 139, SLA 1998, as amended by sec. 84, ch. 2, FSSLA 1999 (Alaska Court System, special project for child protection - \$82,000) after the appropriation made by (c) of this section is reappropriated to the Department of Administration, office of public advocacy, for operating costs for the fiscal year ending June 30, 2001.

* Sec. 57. HOUSE DISTRICT 18. The unexpended and unobligated balance of the appropriation made in sec. 21, ch. 79, SLA 1993, page 89, lines 16 - 18 (Anchorage, public works Hillside drainage study - \$240,000) is reappropriated to the Department of Community and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage, Anchorage School District, for purchase of a high power digital microscope for Service High School.

* Sec. 58. HOUSE DISTRICT 22. Section 37(b), ch. 135, SLA 2000, is amended to read:

(b) The sum of \$100,000 is appropriated from the investment loss trust fund (AS 37.14.300(a)) to the Department of Community and Economic Development [TRANSPORTATION AND PUBLIC FACILITIES] for payment as a grant under

1 AS 37.05.315 to the Municipality of Anchorage [AS 37.05.316 TO THE BASHER
2 LOCAL ROAD SERVICE AREA] for road maintenance and repair in the Campbell
3 Airstrip Limited Road Service Area.

4 * Sec. 59. HOUSE DISTRICT 23. Section 58(b), ch. 135, SLA 2000, is amended to read:

5 (b) The unexpended and unobligated balance of that portion of the
6 appropriation made by sec. 62(a), ch. 139, SLA 1998, that was awarded as a grant to
7 the Anchorage Neighborhood Health Center (\$50,000) is reappropriated

8 (1) one-half to the Department of Community and Economic
9 Development for payment as a grant under AS 37.05.315 to the Municipality of
10 Anchorage for Creeside Park design, planning, and improvements [A GRANT
11 TO THE NORTHEAST COMMUNITY COUNCIL TO DEVELOP AN AREA
12 PARK MASTER PLAN]; and

13 (2) one-half to the Department of Health and Social Services for
14 payment as a grant under AS 37.05.316 to the Anchorage Boys and Girls Club, Eagle
15 River facility for tenant improvements, program development, and the purchase of
16 equipment and supplies.

17 * Sec. 60. HOUSE DISTRICTS 26 - 28. The unexpended and unobligated balance of the
18 appropriation made in sec. 131, ch. 139, SLA 1998, page 94, lines 22 - 23 (Houston, engine
19 911 upgrade - \$20,122) is reappropriated to the Department of Community and Economic
20 Development as a grant under AS 37.06.010 to the City of Houston for purchase of a new fire
21 engine.

22 * Sec. 61. HOUSE DISTRICT 27. The unexpended and unobligated balance of the
23 appropriation made in sec. 2, ch. 3, FSSLA 1996 (Matanuska-Susitna Borough, fire response
24 and cleanup - \$200,000) is reappropriated to the Department of Community and Economic
25 Development for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough
26 for facility construction and refurbishing and purchase of firefighting equipment for the Lazy
27 Mountain Volunteer Fire Department.

28 * Sec. 62. HOUSE DISTRICTS 29 - 34. (a) The unexpended and unobligated balance of
29 the appropriation made in sec. 100, ch. 123, SLA 1996, page 74, lines 19 - 21 (Fairbanks
30 North Star Borough, Ryan Middle School replace drywells - \$6,517) is reappropriated to the
31 Department of Community and Economic Development for payment as a grant under

1 AS 37.06.010 to the Fairbanks North Star Borough for kitchen hood upgrades at Ryan Middle
2 School.

3 (b) The unexpended and unobligated balance of that portion of the appropriation
4 made by sec. 139, ch. 208, SLA 1990, page 73, line 15, that is allocated on line 21 (Fairbanks,
5 solid waste/water/sewer - \$1,000,000), the unexpended and unobligated balance of that
6 portion of the appropriation made by sec. 163, ch. 96, SLA 1991, page 55, line 15, that is
7 allocated on page 56, line 7 (Fairbanks, sewer and water projects - \$1,000,000), and the
8 unexpended and unobligated balance of that portion of the appropriation made by sec. 152,
9 ch. 5, FSSLA 1992, page 57, line 14, that is allocated on page 58, line 6 (Fairbanks, water and
10 sewer projects - \$1,000,000) are reappropriated to the Department of Community and
11 Economic Development for payment as a grant under AS 37.05.315 to the City of Fairbanks
12 for stormwater management.

13 * Sec. 63. HOUSE DISTRICT 35. (a) The sum of \$10,380 is appropriated from the
14 individual account held in the unincorporated community capital project matching grant fund
15 (AS 37.06.020(b)) for Chenega Bay to the Department of Community and Economic
16 Development for payment as a grant under AS 37.06.020 to the unincorporated community of
17 Chenega Bay for the purchase of office equipment.

18 (b) The sum of \$41,005 is appropriated from the individual account held in the
19 unincorporated community capital project matching grant fund (AS 37.06.020(b)) for
20 Chenega Bay to the Department of Community and Economic Development for payment as a
21 grant under AS 37.06.020 to the unincorporated community of Chenega Bay for recreational
22 center construction and equipment.

23 (c) The unexpended and unobligated balances of the appropriations made in sec. 100,
24 ch. 123, SLA 1996, page 83, lines 6 - 7 (Deltana, processing plant - \$24,936); sec. 82, ch.
25 100, SLA 1997, page 88, lines 20 - 21 (Deltana, service district road upgrade - \$15,000); and
26 sec. 10, ch. 4, FSSLA 1994, page 45, lines 33 - 34, as amended by sec. 61(b), ch. 135, SLA
27 2000 (Deltana, road construction) are reappropriated to the Department of Community and
28 Economic Development for payment as a grant under AS 37.06.020 to the unincorporated
29 community of Deltana for Clearwater Lake access and boat launch.

30 (d) The unexpended and unobligated balance of the appropriation made in sec. 10, ch.
31 4, FSSLA 1994, page 37, lines 34 - 37 (Cordova, watermain extension feasibility study and

1 preliminary engineering - \$105,600) is reappropriated to the Department of Community and
2 Economic Development for payment as a grant under AS 37.06.010 to the City of Cordova
3 for wastewater treatment plant upgrade.

4 (e) Section 100, ch. 2, FSSLA 1999, page 44, lines 13 - 14, is amended to read:

5 ALLOCATIONS

6 Whittier Sewer and 1,068,000

7 Water System Improve-
8 ments (ED 35)

9 * Sec. 64. HOUSE DISTRICT 36. (a) The unexpended and unobligated balance of the
10 appropriation made in sec. 100, ch. 2, FSSLA 1999, page 80, line 23 (Bettles, grader purchase
11 - \$25,000) is reappropriated to the Department of Community and Economic Development for
12 payment as a grant under AS 37.06.010 to the City of Bettles for fire hall improvements and
13 upgrade.

14 (b) The unexpended and unobligated balances of the appropriations made in sec. 100,
15 ch. 2, FSSLA 1999, page 91, line 33, to page 92, line 3 (Birch Creek, heavy equipment shelter
16 - \$25,000) and sec. 15, ch. 135, SLA 2000, page 69, line 12 (Birch Creek, community
17 facilities and equipment - \$26,421) are reappropriated to the Department of Community and
18 Economic Development for payment as a grant under AS 37.06.020 to the unincorporated
19 community of Birch Creek for the purchase of a cat/loader.

20 (c) The unexpended and unobligated balance of the appropriation made in sec. 100,
21 ch. 123, SLA 1996, page 82, lines 34 - 35 (Chitina, pedestrian pathway - \$25,000) is
22 reappropriated to the Department of Community and Economic Development for payment as
23 grants under AS 37.06.020 to the unincorporated community of Chitina for the following
24 projects in the amounts set out:

25 PROJECT	GRANT AMOUNT
26 Community teen center	\$12,500
27 Public broadcasting studio	12,500.

28 (d) The unexpended and unobligated balance of the appropriation made in sec. 82, ch.
29 100, SLA 1997, page 88, lines 9 - 11 (Chitina, Housing and Urban Development
30 housing/laundry complex - \$25,000) is reappropriated to the Department of Community and
31 Economic Development for payment as a grant under AS 37.06.020 to the unincorporated

1 community of Chitina for health clinic construction.

2 (e) The unexpended and unobligated balances of the appropriations made in sec.
3 34(b), ch. 139, SLA 1998, page 14, line 14 (Holy Cross, community facilities and equipment -
4 \$76,345) and sec. 100, ch. 2, FSSLA 1999, page 84, lines 3 - 5 (Holy Cross, renovation for
5 community hall and washeteria relocation - \$28,399) are reappropriated to the Department of
6 Community and Economic Development for payment as a grant under AS 37.06.010 to the
7 City of Holy Cross for overhaul and repair of heavy equipment.

8 (f) The unexpended and unobligated balance of the appropriation made in sec. 135,
9 ch. 103, SLA 1995, page 68, lines 34 - 35 (Hughes, solid waste disposal site - \$25,000) is
10 reappropriated to the Department of Community and Economic Development for payment as
11 a grant under AS 37.06.010 to the City of Hughes for electrical generator system and
12 powerline design and construction.

13 (g) The unexpended and unobligated balance of the appropriation made in sec. 100,
14 ch. 2, FSSLA 1999, page 94, lines 17 - 18 (Slana Community, community center, phase IV -
15 \$12,510) is reappropriated to the Department of Community and Economic Development for
16 payment as a grant under AS 37.06.020 to the unincorporated community of Slana for road
17 improvements.

18 (h) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
19 135, SLA 2000, page 59, lines 27 - 28 (Tanacross, new community hall construction -
20 \$25,283) is reappropriated to the Department of Community and Economic Development for
21 payment as a grant under AS 37.06.020 to the unincorporated community of Tanacross for
22 community facilities and equipment.

23 (i) The unexpended and unobligated balance of the appropriation made in sec. 131,
24 ch. 139, SLA 1998, page 106, lines 18 - 19 (Tanacross-Tok Vocational Training Center -
25 \$59,050) is reappropriated to the Department of Community and Economic Development for
26 payment as grants under AS 37.06.020 to the unincorporated community of Tanacross for the
27 following projects in the amounts set out:

28 PROJECT	AMOUNT
29 Tanacross facilities and equipment	\$30,000
30 Old Tok School Vocational Training Center	29,050
31 facilities and equipment	

1 (j) The unexpended and unobligated balance of the appropriation made in sec. 82, ch.
2 100, SLA 1997, page 91, lines 31 - 32 (Tetlin, upgrade washeteria - \$25,000) is
3 reappropriated to the Department of Community and Economic Development for payment as
4 a grant under AS 37.06.020 to the unincorporated community of Tetlin Village for community
5 hall upgrade.

6 (k) The unexpended and unobligated balance of the appropriation made in sec. 34(a),
7 ch. 139, SLA 1998, page 13, line 26 (Venetie, community facilities and equipment - \$26,817)
8 is reappropriated to the Department of Community and Economic Development for deposit
9 into the individual grant account maintained by the department for the unincorporated
10 community of Venetie.

11 (l) Section 1, ch. 135, SLA 2000, page 59, lines 6 - 8, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
14 McCarthy <u>Fire Equipment Storage Area and</u>	25,000	25,000
15 <u>Visitor Information Booth</u> [DESIGN AND		
16 ENGINEERING OF FIRE HOUSE AND		
17 COMMUNITY WELL] (ED 36)		

18 (m) The unexpended and unobligated balance of the appropriation made in sec. 100,
19 ch. 123, SLA 1996, page 78, line 15 (Nenana, fire truck - \$25,000) is reappropriated to the
20 Department of Community and Economic Development for payment as a grant under
21 AS 37.06.010 to the City of Nenana for water and sewer systems.

22 (n) Section 1, ch. 135, SLA 2000, page 6, lines 29 - 31, is amended to read:

23 ALLOCATIONS

24 Crooked Creek Johnnie	\$75,000
25 John Sr. School Sewer	
26 System Feasibility	
27 Study, <u>Design, and</u>	
28 <u>Construction</u> (ED 36)	

29 (o) The unexpended and unobligated balance of the appropriation made in sec. 100,
30 ch. 123, SLA 1996, page 85, lines 15 - 16 (Red Devil, community health clinic building -
31 \$25,000) is reappropriated to the Department of Community and Economic Development for

1 payment as a grant under AS 37.05.315 to the City of Lower Kalskag to meet community
2 financial obligations.

3 (p) The unexpended and unobligated balances of the appropriations made in sec. 100,
4 ch. 2, FSSLA 1999, page 86, lines 27 - 28 (Lower Kalskag, water plant and AVEC plant
5 waste heat - \$25,196); sec. 131, ch. 139, SLA 1998, page 97, lines 15 - 17 (Lower Kalskag,
6 tank farm expenditures and upgrades, reimbursement - \$27,965); and sec. 82, ch. 100, SLA
7 1997, page 82, lines 25 - 26 (Lower Kalskag, grader for city roads - \$25,000) are
8 reappropriated to the Department of Community and Economic Development for payment as
9 a grant under AS 37.05.315 to the City of Lower Kalskag to meet community financial
10 obligations.

11 (q) Section 100, ch. 2, FSSLA 1999, page 41, lines 31 - 33, is amended to read:

12 ALLOCATIONS

13 Lower Kalskag Water and	150,000
14 Sewer System Plan and	
15 Evaluation <u>and Water</u>	
16 <u>and Sewer and Equip-</u>	
17 <u>ment Repairs</u> (ED 36)	

18 (r) The unexpended and unobligated balances of the appropriations made in sec. 82,
19 ch. 100, SLA 1997, page 91, lines 17 - 18 (Sleetmute, washeteria upgrade - \$25,000);
20 sec. 34(a), ch. 139, SLA 1998, page 14, line 2 (Sleetmute, community facilities and
21 equipment - \$61,386); sec. 100, ch. 2, FSSLA 1999, page 94, lines 21 - 22 (Sleetmute,
22 community building improvements - \$27,410); and sec. 1, ch. 135, SLA 2000, page 59, lines
23 19 - 20 (Sleetmute, multipurpose building improvements - \$25,000) are reappropriated to the
24 Department of Community and Economic Development for payment as a grant under
25 AS 37.06.020 to the unincorporated community of Sleetmute for new clinic construction.

26 (s) The unexpended and unobligated balance of the appropriation made in sec. 100,
27 ch. 2, FSSLA 1999, page 92, lines 11 - 12 (Crooked Creek firehall building - \$25,024) is
28 reappropriated to the Department of Community and Economic Development for payment as
29 a grant under AS 37.06.020 to the unincorporated community of Crooked Creek for
30 equipment repair.

31 * Sec. 65. HOUSE DISTRICT 37. The unexpended and unobligated balance of the

1 appropriations made in sec. 100, ch. 123, SLA 1996, page 71, lines 11 - 12 (Anaktuvuk Pass,
2 bed and breakfast - \$25,000); sec. 82, ch. 100, SLA 1997, page 72, lines 18 - 19 (Anaktuvuk
3 Pass, bed and breakfast planning - \$25,000); and sec. 131, ch. 139, SLA 1998, page 89, lines
4 18 - 19 (Anaktuvuk Pass, bed and breakfast construction - \$25,000) are reappropriated to the
5 Department of Community and Economic Development for payment as a grant under
6 AS 37.06.010 to the City of Anaktuvuk Pass for the community hall upgrade project.

7 * Sec. 66. HOUSE DISTRICT 38. (a) The unexpended and unobligated balances of the
8 appropriations made in sec. 100, ch. 123, SLA 1996, page 85, lines 4 - 5, as amended by sec.
9 64(c), ch. 135, SLA 2000 (Pitka's Point, purchase of community vehicle - \$25,000) and lines
10 6 - 7, as amended by sec. 64(c), ch. 135, SLA 2000 (Pitka's Point, upgrading village roads and
11 boardwalks - \$25,000) are reappropriated to the Department of Community and Economic
12 Development for payment as a grant under AS 37.06.020 to the unincorporated community of
13 Pitka's Point for purchasing building material for a community vehicle garage.

14 (b) The unexpended and unobligated balance of the appropriation made in sec. 82, ch.
15 100, SLA 1997, page 90, lines 32 - 33 (Pitka's Point, upgrade road/boardwalk - \$28,170) is
16 reappropriated to the Department of Community and Economic Development for payment as
17 a grant under AS 37.06.020 to the unincorporated community of Pitka's Point for safe water
18 building renovation and addition.

19 (c) The sum of \$26,432 is appropriated from the individual grant account in the
20 municipal capital project matching grant fund (AS 37.06.010(b)) for the City of Mekoryuk to
21 the Department of Community and Economic Development for payment as a grant under
22 AS 37.06.010 to the City of Mekoryuk for heavy equipment purchase.

23 (d) The sum of \$25,000 is appropriated from the individual grant account in the
24 municipal capital project matching grant fund (AS 37.06.010(b)) for the City of Savoonga to
25 the Department of Community and Economic Development for payment as a grant under
26 AS 37.06.010 to the City of Savoonga for renovation of the safety building and teen center.

27 (e) Section 131, ch. 139, SLA 1998, page 101, lines 11 - 12 is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
30 Scammon Bay <u>Community Playground and</u>	50,000	50,000
31 <u>Equipment</u> [TEEN CENTER CONSTRUCTION]		

1 (ED 38)

2 * Sec. 67. HOUSE DISTRICT 39. (a) The unexpended and unobligated balances of the
3 appropriations made in sec. 10, ch. 4, FSSLA 1994, page 42, lines 32 - 33, (City of Kwethluk,
4 city office renovation - \$10,000) and lines 34 - 35 (City of Kwethluk, washeteria upgrade -
5 \$15,000) are reappropriated to the Department of Community and Economic Development for
6 payment as a grant under AS 37.06.010 to the City of Kwethluk for washeteria and water
7 plant equipment upgrade.

8 (b) The unexpended and unobligated balances of the appropriations made in sec. 100,
9 ch. 123, SLA 1996, page 86, lines 10 - 11, as amended by sec. 65(c), ch. 135, SLA 2000
10 (Tuntutuliak, erosion control project - \$24,083) and sec. 82, ch. 100, SLA 1997, page 92, lines
11 8 - 9, as amended by sec. 65(d), ch. 135, SLA 2000 (Tuntutuliak erosion control project -
12 \$25,000) are reappropriated to the Department of Community and Economic Development for
13 payment as a grant under AS 37.06.020 to the unincorporated community of Tuntutuliak for
14 construction of a post office.

15 (c) The unexpended and unobligated balance of the appropriation made in sec. 100,
16 ch. 123, SLA 1996, page 72, lines 29 - 30 (Clarks Point, upgrade switch gear - \$20,000) is
17 reappropriated to the Department of Community and Economic Development for payment as
18 a grant under AS 37.06.010 to the City of Clarks Point for rebuilding existing generators.

19 (d) The unexpended and unobligated balance of the appropriation made in sec. 100,
20 ch. 2, FSSLA 1999, page 87, lines 22 - 23 (Napakiak, community laundry renovation -
21 \$25,000) is reappropriated to the Department of Community and Economic Development for
22 payment as a grant under AS 37.06.010 to the City of Napakiak for purchase of a public
23 safety vehicle.

24 (e) The unexpended and unobligated balances of the appropriations made in sec. 100,
25 ch. 2, FSSLA 1999, page 87, lines 24 - 25 (Napaskiak tractor purchase - \$27,936) and sec. 1,
26 ch. 135, SLA 2000, page 52, lines 30 - 31 (Napaskiak tractor purchase - \$25,000) are
27 reappropriated to the Department of Community and Economic Development for payment as
28 a grant under AS 37.06.010 to the City of Napaskiak for purchase of a new generator.

29 (f) The unexpended and unobligated balance of the appropriation made in sec. 131,
30 ch. 139, SLA 1998, page 98, lines 17 - 18 (Napaskiak city jail renovation - \$25,000) is
31 reappropriated to the Department of Community and Economic Development for payment as

1 a grant under AS 37.06.010 to the City of Napaskiak for clinic upgrade.
2 * Sec. 68. HOUSE DISTRICT 40. (a) The unexpended and unobligated balance of the
3 appropriation made in sec. 100, ch. 123, SLA 1996, page 72, lines 12 - 13 (Bristol Bay
4 Borough, Naknek village road improvements - \$152,038) is reappropriated to the Department
5 of Community and Economic Development for payment as a grant under AS 37.06.010 to the
6 Bristol Bay Borough for a fisherman's dock and industrial park development.

7 (b) The unexpended and unobligated balance of the appropriation made in sec. 133,
8 ch. 139, SLA 1998, page 117, line 31, through page 118, line 3 (Naknek sprinkler system,
9 library and computer room relocation, and remodel - \$1,791,585) is reappropriated to the
10 Department of Education and Early Development for Naknek sprinkler system, library and
11 computer room relocation, and remodel in accordance with sec. 2(e), ch. 129, SLA 1998.

12 * Sec. 69. DEPARTMENT OF ENVIRONMENTAL CONSERVATION. (a) Section
13 31(a), ch. 100, SLA 1997, as amended by sec. 50(a), ch. 2, FSSLA 1999, and sec. 42(a), ch.
14 135, SLA 2000, is amended to read:

15 (a) The unexpended and unobligated balance of the appropriation made in
16 sec. 76, ch. 123, SLA 1996 (marine training program based on simulation - \$400,000)
17 lapses June 30, 2003 [2001].

18 (b) Section 31(b), ch. 100, SLA 1997, as amended by sec. 50(b), ch. 2, FSSLA 1999,
19 and sec. 42(b), ch. 135, SLA 2000, is amended to read:

20 (b) The unexpended and unobligated balance, after the reappropriations made
21 by sec. 76, ch. 123, SLA 1996 (marine training program based on simulation -
22 \$400,000), by sec. 96, ch. 103, SLA 1995 (facilities for long-term environmental
23 programs - \$300,000), and by sec. 10, ch. 8, FSSLA 1994 (restoration and replacement
24 of natural resources - \$1,750,000) of the appropriation made in sec. 12, ch. 79, SLA
25 1993 (research programs - \$5,000,000) lapses June 30, 2003 [2001].

26 * Sec. 70. DEPARTMENT OF FISH AND GAME. (a) The unexpended and unobligated
27 balance, not to exceed \$55,000, of the appropriation made in sec. 131, ch. 139, SLA 1998,
28 page 48, lines 24 - 30 (Kenai River area plan studies - \$120,000) is reappropriated to the
29 Department of Fish and Game for the Kenai River Center for development and
30 implementation of programs that will aid in the restoration of habitat in the Kenai River
31 watershed (50/50 cost share habitat restoration project).

1 (b) The sum of \$400,000 is appropriated from federal receipts to the Department of
2 Fish and Game, commercial fisheries, special projects, for operating costs for the fiscal year
3 ending June 30, 2001.

4 * Sec. 71. DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The
5 unexpended and unobligated balance, not to exceed \$50,000, of that portion of the
6 appropriation made in sec. 1, ch. 134, SLA 2000, page 5, line 15, and allocated on line 18
7 (Psychiatric emergency services - \$5,705,100) that was made from mental health trust
8 authorized receipts is reappropriated to the Department of Health and Social Services,
9 psychiatric emergency services, for the fiscal year ending June 30, 2002, for expenses related
10 to a suicide prevention and mental health conference.

11 (b) The unexpended and unobligated balance, not to exceed \$209,700, of that portion
12 of the appropriation made in sec. 1, ch. 134, SLA 2000, page 5, line 9, and allocated on line
13 11 (Alcohol and drug abuse grants - \$8,767,900) that was made from mental health trust
14 authorized receipts is reappropriated to the Department of Health and Social Services, alcohol
15 and drug abuse grants, for the fiscal year ending June 30, 2002, for spirit camp operations and
16 substance abuse services for women.

17 * Sec. 72. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) Section
18 53, ch. 100, SLA 1997, as amended by sec. 7, ch. 139, SLA 1998, sec. 22(a), ch. 2, FSSLA
19 1999, and sec. 29(b), ch. 135, SLA 2000, is amended to read:

20 Sec. 53. AMERICAN RED CROSS GRANT LAPSE EXTENSION. That
21 portion of the appropriation made in sec. 30, ch. 117, SLA 1996, page 39, line 8
22 (Department of Military and Veterans' Affairs for disaster planning and control -
23 \$3,161,000) that was awarded by the department as a grant to the American Red Cross
24 lapses into the funds from which appropriated on June 30, 2002 [2001].

25 (b) Section 8, ch. 139, SLA 1998, as amended by sec. 22(b), ch. 2, FSSLA 1999, and
26 sec. 29(c), ch. 135, SLA 2000, is amended to read:

27 Sec. 8. LAPSE EXTENSION OF FY 1998 AMERICAN RED CROSS
28 GRANT. That portion of the appropriation made in sec. 39, ch. 98, SLA 1997, page
29 41, line 17 (Department of Military and Veterans' Affairs for disaster planning and
30 control - \$3,341,600) that was awarded by the department as a grant to the American
31 Red Cross lapses into the funds from which appropriated on June 30, 2002 [2001].

* Sec. 73. DEPARTMENT OF NATURAL RESOURCES AND OFFICE OF THE GOVERNOR. (a) The sum of \$200,000 is appropriated from the state land disposal income fund (AS 38.04.022) to the Department of Natural Resources for access to state land at Kenny Lake and development of that land for disposal.

(b) Section 12, ch. 2, FSSLA 1999, as amended by sec. 30, ch. 135, SLA 2000, is amended to read:

Sec. 12. DEPARTMENT OF NATURAL RESOURCES. The unexpended and unobligated balance of the appropriation made in sec. 9, ch. 139, SLA 1998 (DNR appraisal of public school lands - \$432,525) is reappropriated for the fiscal years ending June 30, 2000, [AND] June 30, 2001, June 30, 2002, and June 30, 2003, to the Department of Natural Resources for an appraisal of public school lands to determine the fair market value of the public school trust land where the land was redesignated as general grant land in 1978.

(c) The unexpended and unobligated general fund balances on June 30, 2001, not to exceed \$500,000, of the appropriations made in sec. 1, ch. 133, SLA 2000, page 13, line 12 (Human Rights Commission - \$1,518,200), line 13 (Executive Operations - \$8,499,300), line 19 (Office of Management and Budget - \$2,077,600), and line 20 (Governmental Coordination - \$4,533,400) are reappropriated to the Department of Natural Resources for studies relating to the development of a gasline in Alaska.

(d) The unexpended and unobligated general fund balances on June 30, 2001, after the appropriation made by (c) of this section, of the appropriations made in sec. 1, ch. 133, SLA 2000, page 13, line 12 (Human Rights Commission - \$1,518,200), line 13 (Executive Operations - \$8,499,300), line 19 (Office of Management and Budget - \$2,077,600), and line 20 (Governmental Coordination - \$4,533,400) are reappropriated to the Office of the Governor for operating expenses for the fiscal year ending June 30, 2002.

* Sec. 74. DEPARTMENT OF PUBLIC SAFETY. (a) Section 1, ch. 133, SLA 2000, page 24, line 23, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Fire Prevention	<u>2,789,100</u>	1,886,700	<u>902,400</u>
	[2,489,100]		[602,400]

(b) Section 3, ch. 133, SLA 2000, page 46, line 30, through page 47, line 6, is amended by adding a new funding source for the Department of Public Safety to read:

Receipt Supported Services 300,000

(c) The unexpended and unobligated balance, not to exceed \$300,000, of that portion of the appropriation made in sec. 1, ch. 133, SLA 2000, page 24, line 23, as amended by (a) of this section (Fire prevention - \$2,789,100), that was made from the general fund is reappropriated to the Department of Public Safety for aircraft and vessel repair and maintenance.

(d) The unexpended and unobligated balance on June 30, 2001, not to exceed \$125,000, of the appropriation made in sec. 1, ch. 133, SLA 2000, page 24, line 16 (Fish and wildlife protection - \$16,265,500), line 22 (Dalton Highway protection - \$90,200), line 23 (Fire prevention - \$2,489,100), line 26 (Alaska Fire Standards Council - \$220,000), line 27 (Alaska state troopers - \$13,427,700), and page 25, line 6 (Alaska state trooper detachments - \$33,336,700), line 7 (Village public safety officer program - \$7,548,000), line 12 (Alaska Police Standards Council - \$718,000), line 13 (Violent Crimes Compensation Board - \$1,574,800), lines 14 - 15 (Council on Domestic Violence and Sexual Assault - \$9,122,800), line 20 (Batterers intervention program - \$320,000), line 21 (Statewide support - \$9,142,500), line 30 (Laboratory services - \$2,369,500), line 31 (Facility maintenance - \$608,800), and line 32 (Victims for justice - \$246,000) is reappropriated to the Department of Public Safety, Alaska State Troopers Detachments, for recruiting costs for the fiscal year ending June 30, 2002.

(e) The unexpended and unobligated balance on June 30, 2001, remaining after the reappropriations made in (d) of this section, not to exceed \$125,000, of the appropriation made in sec. 1, ch. 133, SLA 2000, page 24, line 16 (Fish and wildlife protection - \$16,265,500), line 22 (Dalton Highway protection - \$90,200), line 23 (Fire prevention - \$2,489,100), line 26 (Alaska Fire Standards Council - \$220,000), line 27 (Alaska state troopers - \$13,427,700), and page 25, line 6 (Alaska state trooper detachments - \$33,336,700), line 7 (Village public safety officer program - \$7,548,000), line 12 (Alaska Police Standards Council - \$718,000), line 13 (Violent Crimes Compensation Board - \$1,574,800), lines 14 - 15 (Council on Domestic Violence and Sexual Assault - \$9,122,800), line 20 (Batterers intervention program - \$320,000), line 21 (Statewide support - \$9,142,500),

1 line 30 (Laboratory services - \$2,369,500), line 31 (Facility maintenance - \$608,800), and
2 line 32 (Victims for justice - \$246,000) is reappropriated to the Department of Public Safety,
3 for the village public safety officer program for the fiscal year ending June 30, 2002.

4 (f) The amount appropriated in a version of HB 103 that is passed by the Alaska State
5 Legislature and enacted into law during the First Regular Session of the Twenty-Second
6 Alaska State Legislature to the Department of Public Safety, criminal records and
7 identification, for the fiscal year ending June 30, 2002, includes the unexpended and
8 unobligated balance of receipts collected by the Department of Public Safety from the Alaska
9 automated fingerprint system during the fiscal year ending June 30, 2001.

10 (g) The appropriation made by sec. 1, ch. 133, SLA 2000, page 25, line 21, and
11 allocated on lines 28 - 29 (Alaska criminal records and identification - \$2,821,600) lapses
12 June 30, 2002.

13 (h) The amount of receipts collected by the Department of Public Safety from the
14 Alaska automated fingerprint system during the fiscal year ending June 30, 2002, that exceeds
15 the amount of those receipts that are appropriated to the Department of Public Safety, criminal
16 records and identification, for the fiscal year ending June 30, 2002, in a version of HB 103
17 that is passed by the Alaska State Legislature and enacted into law during the First Regular
18 Session of the Twenty-Second Alaska State Legislature, is appropriated to the Department of
19 Public Safety, Alaska criminal records and identification, for the fiscal year ending June 30,
20 2002, for operations.

21 * Sec. 75. DEPARTMENT OF REVENUE. The unexpended and unobligated balances on
22 June 30, 2001, of those portions of the appropriation made in sec. 43, ch. 84, SLA 1999, page
23 43, line 6 (Child Support Enforcement - \$13,779,700) that were made from the general fund
24 and from federal receipts are reappropriated to the Department of Revenue, child support
25 enforcement, for the fiscal year ending June 30, 2002, for retaining temporary staff to assist
26 with the conversion to a new, federally-required computer system for tracking child support
27 case finances.

28 * Sec. 76. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a)
29 Section 51(a), ch. 135, SLA 2000, is amended to read:

30 (a) Subject to (b) of this section, the amount earned by the investments
31 authorized by AS 37.15.410 and 37.15.420 of the International Airports Construction

1 Fund (AS 37.15.420) for the period February 8, 1999, to June 30, 2001, after any
2 payment required under 26 U.S.C. 148, not to exceed \$23,140,000 [\$18,140,000], is
3 appropriated from the International Airports Construction Fund (AS 37.15.420) to the
4 Department of Transportation and Public Facilities for construction costs of the
5 Anchorage International Airport Terminal Redevelopment Project.

6 (b) The unexpended and unobligated general fund balances, not to exceed \$680,000,
7 of the following appropriations are reappropriated to the Department of Transportation and
8 Public Facilities for Alaska marine highway system overhaul, rehabilitation, and mandatory
9 training:

10 (1) that portion of the appropriation made in sec. 4, ch. 25, SLA 1982, page
11 15, line 7, that is allocated on line 9 (supplemental for highway projects - \$17,812,000);

12 (2) that portion of the appropriation made in sec. 4, ch. 25, SLA 1982, page
13 17, line 10, that is allocated on line 16 (aviation project contingency - \$550,000);

14 (3) that portion of the appropriation made in sec. 4, ch. 25, SLA 1982, page
15 18, line 11, that is allocated on line 22 (marine transportation terminals statewide -
16 \$500,000);

17 (4) that portion of the appropriation made in sec. 4, ch. 25, SLA 1982, page
18 19, line 12, that is allocated on page 20, line 5 (traffic data study implementation - \$450,000);

19 (5) that portion of the appropriation made in sec. 15(a), ch. 139, SLA 1982,
20 that is allocated on page 15, line 5, as amended by sec. 330, ch. 130, SLA 1986 (contingency
21 transportation - \$2,998,805);

22 (6) sec. 191, ch. 106, SLA 1983 (Cook Inlet resource, port, transportation, and
23 needs study - \$120,000);

24 (7) sec. 34, ch. 107, SLA 1983, page 76, lines 22 - 23 (Cook Inlet resource,
25 port, transportation and needs study - \$390,000);

26 (8) sec. 34, ch. 107, SLA 1983, page 78, line 4, as amended by sec. 176, ch.
27 130, SLA 1986 (federal airport improvement program - \$19,841,200);

28 (9) sec. 34, ch. 107, SLA 1983, page 78, line 12, as amended by sec. 297, ch.
29 105, SLA 1985 (College/University Access improvements - \$1,065,000);

30 (10) sec. 34, ch. 107, SLA 1983, page 79, line 11, as amended by sec. 162, ch.
31 105, SLA 1985 (federal airport improvement program - \$5,130,900);

1 (11) sec. 2, ch. 24, SLA 1984, page 13, line 7 (Old Harbor airstrip relocation
2 engineering and design - \$300,000);
3 (12) sec. 4, ch. 24, SLA 1984, page 61, line 23 (local service roads, trails and
4 bikeways - \$3,500,000);
5 (13) sec. 4, ch. 24, SLA 1984, page 63, line 7, as amended by sec. 153, ch.
6 130, SLA 1986 (central AIP FY'85 projects - \$15,045,000);
7 (14) sec. 4, ch. 24, SLA 1984, page 67, line 17 (marine highway preliminary
8 engineering - \$400,000), as amended by sec. 46(a)(12), ch. 100, SLA 1997 (repealing not
9 more than \$1,500,000 of the general fund balances from a number of appropriations);
10 (15) sec. 3, ch. 96, SLA 1985, page 17, line 12 (northern region general fund
11 match and related costs for appropriated FY 86 federal aid highway projects - \$7,050,000), as
12 amended by sec. 115(a)(8), ch. 139, SLA 1998 (repealing not more than \$610,000 of the
13 general fund balances from a number of appropriations);
14 (16) sec. 43, ch. 84, SLA 1999, page 45, line 19, and allocated on line 25
15 (Statewide Facility Maintenance and Operations, Central Region leasing and property
16 management - \$582,900);
17 (17) sec. 43, ch. 84, SLA 1999, page 46, line 25 (Northern Region highways
18 and aviation - \$37,040,700);
19 (18) sec. 43, ch. 84, SLA 1999, page 47, line 7 (Southeast Region highways
20 and aviation - \$9,102,600).
21 * Sec. 77. UNIVERSITY OF ALASKA. (a) The sum of \$2,000,000 from the fiscal year
22 2002 dividend that is declared by the Alaska Commission on Postsecondary Education is
23 appropriated from the student loan fund (AS 14.42.210) to the University of Alaska for
24 operations for the fiscal year ending June 30, 2002.
25 (b) The unexpended and unobligated balance on June 30, 2001, of the appropriation
26 made in sec. 154, ch. 5, FSSLA 1992, page 81, line 15 (University of Alaska, Fairbanks -
27 Doyon House construction - \$300,000) is reappropriated to the University of Alaska,
28 Fairbanks for Brooks Building renewal and renovation.
29 (c) The unexpended and unobligated balance on June 30, 2001, of the appropriation
30 made in sec. 139, ch. 208, SLA 1990, page 79, line 17 (University of Alaska, Fairbanks -
31 Yupik Museum, library and multipurpose cultural center - \$5,000,000) is reappropriated to the

1 University of Alaska, for Kuskokwim campus renewal and renovation.
2 * Sec. 78. PROJECTS. (a) The unexpended and unobligated balance, not to exceed
3 \$3,137,000, of the appropriation made in sec. 1, ch. 133, SLA 2000, page 8, line 12, and
4 allocated on line 13 (K-12 support, foundation program - \$669,335,800), and the unexpended
5 and unobligated balance, not to exceed \$163,000, of that portion of the appropriation made in
6 sec. 34(f), ch. 133, SLA 2000, that was made from the Alaska debt retirement fund
7 (AS 37.15.011) (Department of Education and Early Development for state aid for costs of
8 school construction - \$52,818,852) are reappropriated to the Department of Community and
9 Economic Development for payment as grants under AS 37.05.315 to the following
10 municipalities for the purposes and in the amounts stated:
11 (1) Municipality of Anchorage, Anchorage School \$3,000,000
12 District, for school site acquisition
13 (2) City of Nome as a grant for port construction 300,000
14 (b) If the amount available for reappropriation under (a) of this section is less than
15 \$3,300,000, then the reappropriations made by (a) of this section shall be reduced in
16 proportion to the amount of the shortfall.
17 * Sec. 79. REAPPROPRIATIONS FROM ALASKA COURT SYSTEM. (a) The
18 unexpended and unobligated balance on June 30, 2001, of the appropriation made by sec. 1,
19 ch. 133, SLA 2000, page 31, line 27 (Alaska Court System - \$48,668,900), not to exceed
20 \$125,000, is reappropriated to the Alaska Court System, trial courts, for contractual services
21 for the fiscal year ending June 30, 2002.
22 (b) The unexpended and unobligated balance on June 30, 2001, of the appropriation
23 made by sec. 1, ch. 133, SLA 2000, page 31, line 27 (Alaska Court System - \$48,668,900)
24 remaining after the reappropriation made in (a) of this section, not to exceed \$10,000, is
25 reappropriated to the Department of Community and Economic Development for payment as
26 a grant under AS 37.05.315 to the Municipality of Anchorage for installation of standard
27 street lights for Fourth Avenue between Oklahoma Street and Muldoon Road, including the
28 intersection of Creekside Drive and East Fourth Avenue.
29 (c) The unexpended and unobligated balance on June 30, 2001, of the appropriation
30 made by sec. 1, ch. 133, SLA 2000, page 31, line 27 (Alaska Court System - \$48,668,900)
31 remaining after the reappropriations made in (a) and (b) of this section, not to exceed \$20,000,

1 is reappropriated to the Department of Military and Veterans' Affairs for the fiscal years
2 ending June 30, 2001, and June 30, 2002, for payment as a grant under AS 37.05.316 to the
3 Air Force Association for fuel for the 2001 Air Show at the Elmendorf Air Force Base.

4 (d) The unexpended and unobligated balance on June 30, 2001, of the appropriation
5 made by sec. 1, ch. 133, SLA 2000, page 31, line 27 (Alaska Court System - \$48,668,900)
6 remaining after the reappropriations made in (a) - (c) of this section, not to exceed \$10,000, is
7 reappropriated to the Department of Community and Economic Development for payment as
8 a grant under AS 37.05.315 to the Municipality of Anchorage for equipment for the
9 Community Emergency Response Team emergency trailer.

10 * Sec. 80. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. (a) The
11 unexpended and unobligated balance, not to exceed \$100,000, of the portion of the
12 appropriation made by sec. 1, ch. 133, SLA 2000, page 32, line 18, and allocated on line 22
13 (Legislative Council - Council and Subcommittees - \$1,465,000) that was directed by the
14 Legislative Council to the account in the Legislative Affairs Agency for the Legislative
15 Council chair for the Council of State Governments annual meeting is reappropriated to the
16 Legislative Council for the Legislative Council chair for the Council of State Governments
17 annual meeting for the fiscal year ending June 30, 2002.

18 (b) The unexpended and unobligated balance, not to exceed \$783,000, of the
19 appropriation made in sec. 1, ch. 133, SLA 2000, page 32, line 18 (Legislative Council -
20 \$20,786,800), is reappropriated to the following departments for the purposes and in the
21 amounts stated:

22	(1) Department of Community and Economic	\$100,000
23	Development for payment as a grant under	
24	AS 37.05.315 to the Municipality of Anchorage as	
25	match for a private grant to place markers on	
26	unmarked graves at the Anchorage Cemetery	
27	(2) Department of Military and Veterans' Affairs	150,000
28	for payment as a grant under AS 37.05.316 to the	
29	Anchorage Economic Development Corporation	
30	to implement the findings of the Alaska Logistics	
31	Center Business Case Analysis completed in 2001	

1	(3) Department of Community and Economic Development	200,000
2	for payment as a grant under AS 37.05.315 to the	
3	Municipality of Anchorage for a feasibility	
4	study and needs assessment for co-locating the	
5	Municipality of Anchorage Department of Health	
6	and Human Services and the University of Alaska	
7	Anchorage health sciences program near the site of	
8	replacement facilities for the Alaska Psychiatric Institute	
9	(4) Department of Health and Social Services, emergency	333,000
10	medical services, for the required state match for the	
11	Code Blue Project for equipment grants	

12 (c) The unexpended and unobligated balances on June 30, 2001, of the appropriations
13 made by sec. 21, ch. 133, SLA 2000 (Legislative Council - \$600,000) and sec. 9, ch. 3, SLA
14 2001 (Legislative Council - \$608,396) are reappropriated to the Legislative Council for the
15 Redistricting Board for operations for the fiscal year ending June 30, 2002.

16 (d) The unexpended and unobligated balance, not to exceed \$95,000, of the portion of
17 the appropriation made by sec. 64(e), ch. 2, FSSLA 1999, as amended by sec. 47(e), ch. 135,
18 SLA 2000, that was allocated by the Legislative Council for the Council of State
19 Governments annual meeting is reappropriated to the Legislative Council for the Council of
20 State Governments annual meeting for the fiscal year ending June 30, 2002.

21 (e) The unexpended and unobligated balance on June 30, 2001, remaining after the
22 reappropriations made by sec. 81 of this Act and (a) - (d) of this section, not to exceed
23 \$1,050,000, of the appropriations made in sec. 1, ch. 133, SLA 2000, page 32, line 13 (Budget
24 and Audit Committee - \$6,670,800), sec. 1, ch. 133, SLA 2000, page 32, line 18 (Legislative
25 Council - \$20,786,800), and sec. 1, ch. 133, SLA 2000, page 32, line 25 (Legislative
26 Operating Budget - \$6,353,900) is appropriated to the following departments for the
27 following purposes and in the amounts stated:

28	(1) Department of Community and Economic	\$800,000
29	Development for payment as a grant under	
30	AS 37.05.315 to the City of Nome for Nome	
31	harbor and dock construction and renovation	

(2) Department of Education and Early Development, 250,000

division of early development, head start grants,
to match local funds on a one-to-one basis to secure
federal funds for the head start program for the
fiscal year ending June 30, 2002

(f) The unexpended and unobligated balance on June 30, 2001, remaining after the
reappropriations made by sec. 81 of this Act and (a) - (e) of this section of the appropriations
made in sec. 1, ch. 133, SLA 2000, page 32, line 13 (Budget and Audit Committee -
\$6,670,800), sec. 1, ch. 133, SLA 2000, page 32, line 18 (Legislative Council - \$20,786,800),
and sec. 1, ch. 133, SLA 2000, page 32, line 25 (Legislative Operating Budget - \$6,353,900),
is appropriated to the Department of Administration for emergency communications,
specifically land mobile radio migration.

* Sec. 81. REAPPROPRIATION OF LEGISLATIVE BUDGET AND AUDIT
APPROPRIATION. (a) The unexpended and unobligated balance, not to exceed \$625,000,
of the appropriation made in sec. 1, ch. 133, SLA 2000, page 32, line 13, and allocated on
lines 14 - 17 (Legislative Budget and Audit Committee - \$6,670,800) is reappropriated to the
following entities for the purposes and in the amounts stated:

(1) Department of Community and Economic \$275,000

Development for payment as a grant under
AS 37.05.315 to the City of Valdez for planning
for a replacement health facility

(2) Legislative Budget and Audit Committee for 350,000

the fiscal years ending June 30, 2001, June 30, 2002,
and June 30, 2003, to contract for a study, to result in
a report to the legislature, on school district cost factors
used to determine public education funding under
AS 14.17.460; a report shall be submitted not later
than November 30, 2002

(b) The study on school district cost factors in (a)(2) of this section

(1) should be based on the cost of providing an education in each school
district, including the cost of classroom instruction and administrative support, the cost of a

school lunch program, the cost of school materials and supplies, transportation, and other
costs that relate directly or indirectly to the operation of a school;

(2) should use Anchorage as a base value for comparing costs among school
districts; and

(3) may consider information from state, federal, or private sources to
document cost differentials among districts.

* Sec. 82. EXXON VALDEZ OIL SPILL RESTORATION FUND LAPSE EXTENSION.
The appropriation made by sec. 70(c), ch. 135, SLA 2000, lapses into the fund from which it
was appropriated June 30, 2002.

* Sec. 83. DEPARTMENT OF ADMINISTRATION. (a) The sum of \$170,000 is
appropriated from statutory-designated program receipts to the Department of Administration,
office of public advocacy, for operating costs for the fiscal year ending June 30, 2001.

(b) The sum of \$373,000 is appropriated from the general fund program receipts from
collections under Criminal Rule 39 and Appellate Rule 209 to the Department of
Administration, office of public advocacy, for operating costs for the fiscal years ending
June 30, 2000, and June 30, 2001.

(c) The sum of \$240,000 is appropriated from the general fund program receipts from
collections under Criminal Rule 39 and Appellate Rule 209 to the Department of
Administration, public defender agency, for operating costs for the fiscal year ending June 30,
2001.

(d) The unexpended and unobligated general fund balances on June 30, 2001, not to
exceed \$908,900, of the following appropriations are reappropriated to the Department of
Administration, office of public advocacy, for operating expenses for the fiscal year ending
June 30, 2001:

(1) the unexpended and unobligated general fund balance, not to exceed
\$57,500, of the appropriation made in sec. 43, ch. 84, SLA 1999, page 31, line 23, and
allocated on line 27 (purchased services, foster care augmented rate - \$2,020,600);

(2) the unexpended and unobligated general fund balance, not to exceed
\$103,000, of the appropriation made in sec. 3, ch. 85, SLA 1999, page 6, line 7, and allocated
on line 10 (community mental health grants, psychiatric emergency services - \$6,005,400);

(3) the unexpended and unobligated general fund balance, not to exceed

1 \$115,400, of the appropriation made in sec. 3, ch. 85, SLA 1999, page 6, line 7, and allocated
2 on lines 15 - 16 (community mental health grants, services for seriously emotionally disturbed
3 youth - \$6,432,400);

4 (4) the unexpended and unobligated general fund balance, not to exceed
5 \$284,600, of the appropriation made in sec. 3, ch. 85, SLA 1999, page 6, lines 17 - 18
6 (community developmental disabilities grants - \$19,746,700);

7 (5) the unexpended and unobligated general fund balance, not to exceed
8 \$141,000, of the appropriation made in sec. 43, ch. 84, SLA 1999, page 35, line 14, and
9 allocated on line 17 (institutions and administration, Alaska Psychiatric Institute -
10 \$15,633,400);

11 (6) the unexpended and unobligated general fund balance, not to exceed
12 \$14,600, of the appropriation made in sec. 43, ch. 84, SLA 1999, page 30, line 19, and
13 allocated on line 22 (public assistance, adult public assistance - \$49,740,400);

14 (7) the unexpended and unobligated general fund balance, not to exceed
15 \$20,300, of the appropriation made in sec. 43, ch. 84, SLA 1999, page 30, line 19, and
16 allocated on line 23 (public assistance, general relief assistance - \$1,041,900);

17 (8) the unexpended and unobligated general fund balance, not to exceed
18 \$20,800, of the appropriation made in sec. 43, ch. 84, SLA 1999, page 33, line 33, and
19 allocated on page 34, line 10 (state health services, epidemiology - \$7,391,900);

20 (9) the unexpended and unobligated general fund balance, not to exceed
21 \$76,000, of the appropriation made in sec. 43, ch. 84, SLA 1999, page 33, line 33, and
22 allocated on page 34, line 20 (state health services, public health laboratories - \$2,846,600);

23 (10) the unexpended and unobligated general fund balance, not to exceed
24 \$75,700, of the appropriation made in sec. 3, ch. 85, SLA 1999, page 6, line 19, and allocated
25 on lines 20 - 21 (institutions and administration, mental health/developmental disabilities
26 administration - \$2,998,200).

27 (e) The unexpended and unobligated balance, not to exceed \$360,000, of the
28 appropriations from the general fund made in the following appropriations are reappropriated
29 to the Department of Administration, for Juneau Court Plaza Building repairs:

30 (1) sec. 4, ch. 24, SLA 1984, page 67, line 21 (M/V Bartlett improvements -
31 \$700,000);

1 (2) sec. 3, ch. 96, SLA 1985, page 13, line 7 (Central Region general fund
2 match and related costs for appropriated FY86 federal aid highway projects - \$5,765,000) as
3 amended by sec. 46(a)(14), ch. 100, SLA 1997 (repealing not more than \$1,500,000 of the
4 general fund balances from a number of appropriations);

5 (3) sec. 3, ch. 96, SLA 1985, page 16, line 5 (Central Region general fund
6 match and related costs for FY86 appropriated federal aid aviation projects - \$1,350,000) as
7 amended by sec. 46(a)(35), ch. 100, SLA 1997 (repealing not more than \$1,500,000 of the
8 general fund balances from a number of appropriations);

9 (4) sec. 3, ch. 128, SLA 1986, page 12, line 25, and allocated on page 13, line
10 4 (Central Region general fund match and related costs for appropriated FY87 federal aid
11 highways projects - \$6,050,000) as amended by sec. 46(a)(20), ch. 100, SLA 1997 (repealing
12 not more than \$1,500,000 of the general fund balances from a number of appropriations), and
13 sec. 115(a)(10), ch. 139, SLA 1998 (repealing not more than \$1,500,000 of the general fund
14 balances of a number of appropriations);

15 (5) sec. 3, ch. 128, SLA 1986, page 14, line 18, and allocated on line 19
16 (Central Region general fund match and related costs for FY87 appropriated federal aid
17 aviation projects - \$1,240,000) as amended by sec. 46(a)(37), ch. 100, SLA 1997 (repealing
18 not more than \$1,500,000 of the general fund balances from a number of appropriations), and
19 sec. 115(a)(11), ch. 139, SLA 1998 (repealing not more than \$1,500,000 of the general fund
20 balances of a number of appropriations); and

21 (6) sec. 3, ch. 128, SLA 1986, page 18, line 10, and allocated on line 11
22 (Northern Region general fund match and related costs for FY87 appropriated federal aid
23 aviation projects - \$2,100,000) as amended by sec. 46(a)(38), ch. 100, SLA 1997 (repealing
24 not more than \$1,500,000 of the general fund balances from a number of appropriations).

25 * Sec. 84. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.
26 The sum of \$2,000,000 is appropriated from the general fund to the Department of
27 Community and Economic Development for the fiscal years ending June 30, 2001, and
28 June 30, 2002, for payment as a grant under AS 37.05.316 to Arctic Power for education
29 efforts to open the coastal plain of the Arctic National Wildlife Refuge for oil and gas
30 exploration and development.

31 * Sec. 85. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT

1 PROGRAM. (a) The appropriation made in sec. 63(a), ch. 2, FSSLA 1999, is for capital
2 projects and lapses under AS 37.25.020.

3 (b) The amount received by the National Petroleum Reserve - Alaska special revenue
4 fund (AS 37.05.530) under 42 U.S.C. 6508 during the fiscal year ending June 30, 2001,
5 estimated to be \$1,728,015, is appropriated from federal receipts to the Department of
6 Community and Economic Development for capital project grants under the National
7 Petroleum Reserve - Alaska impact program.

8 * Sec. 86. DEPARTMENT OF NATURAL RESOURCES. The sum of \$500,000 is
9 appropriated from federal receipts to the Department of Natural Resources for the Forest
10 Legacy Federal Grant Program for the purpose of acquiring private inholdings in existing
11 state parks.

12 * Sec. 87. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The
13 sum of \$848,000 is appropriated from federal receipts to the Department of Transportation
14 and Public Facilities for highway safety related purposes.

15 * Sec. 88. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT.
16 Section 1, CCS HB 103, Twenty-Second Alaska State Legislature, page 13, lines 13 - 15, is
17 amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
18			
19	ALLOCATIONS		
20	Kotzebue Technical Center	<u>600,000</u>	<u>600,000</u>
21		[130,000]	[130,000]
22	Kotzebue Technical Center	<u>600,000</u>	
23	Operations Grant	[130,000]	

24 * Sec. 89. DEPARTMENT OF ENVIRONMENTAL CONSERVATION. The sum of
25 \$1,000,000 is appropriated from designated program receipts received through the Alaska
26 Marine Coastal Protection Compact with commercial cruise line operators to the Department
27 of Environmental Conservation for purposes of oversight, monitoring, and enforcement
28 activities under the memorandum of understanding for the fiscal years ending June 30, 2001,
29 and June 30, 2002.

30 * Sec. 90. DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) Section 1, CCS
31 HB 103, Twenty-Second Alaska State Legislature, page 21, line 17, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
3	State Health Services	<u>103,544,600</u>	<u>26,959,700</u>
4		[102,532,500]	[28,459,700]

5 (b) Section 1, CCS HB 103, Twenty-Second Alaska State Legislature, page 22, line
6 12, is amended to read:

	ALLOCATIONS
8	Tobacco Prevention
9	and Control
10	

11 (c) Section 3, CCS HB 103, Twenty-Second Alaska State Legislature, page 46, line 6,
12 is amended to read:

12	General Fund Match	<u>194,870,000</u>	[180,279,500]
13	(d) Section 3, CCS HB 103, Twenty-Second Alaska State Legislature, page 46, line		
14	14, is amended to read:		
15	Tobacco Settlement	<u>-0-</u>	[14,590,500]

16 * Sec. 91. LEGISLATIVE BUDGET AND AUDIT. The sum of \$1,500,000 is
17 appropriated from the general fund for the fiscal years ending June 30, 2001, and June 30,
18 2002, to Legislative Budget and Audit Committee for contracts with the Department of
19 Natural Resources for reports, and studies, including demand, supply, reservoir, fiscal regime,
20 and preparing the state to issue permits for gas pipeline projects.

21 * Sec. 92. MUNICIPALITY OF ANCHORAGE. The sum of \$9,500 is appropriated from
22 the investment loss trust fund (AS 37.14.300) to the Department of Community and
23 Economic Development for payment as a grant under AS 37.05.315 to the Municipality of
24 Anchorage for the Anchorage Coalition of Community Patrols.

25 * Sec. 93. CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget
26 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2001 that
27 were made from subfunds and accounts other than the operating general fund (state
28 accounting system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the
29 State of Alaska, to repay appropriations from the budget reserve fund are appropriated from
30 the budget reserve fund to the subfunds and accounts from which they were transferred.

31 (b) If the unrestricted state revenue available for appropriation in fiscal year 2002 is

1 insufficient to cover the general fund appropriations made for fiscal year 2002, the amount
2 necessary to balance revenue and general fund appropriations is appropriated to the general
3 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

4 (c) The sum of \$125,000 is appropriated from the budget reserve fund (art. IX,
5 sec. 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division,
6 for the fiscal year ending June 30, 2002, for investment management fees for the budget
7 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

8 (d) The appropriations in (a) - (c) of this section are made under art. IX, sec. 17(c),
9 Constitution of the State of Alaska.

10 * Sec. 94. LAPSE PROVISIONS. (a) The appropriations made by secs. 5, 6, 8, 13, and 31
11 of this Act are for capitalization of funds and do not lapse.

12 (b) The appropriations made by secs. 9 - 11, 14, 18 - 20, 22, 25, 26, 27(l), 32(d),
13 33(b), 47(b) - (e), 56(a)(1), 56(a)(3), 68(b), 73(a), 73(c), 74(c), 76(b), 77(b), 77(c), 80(b)(2),
14 80(f), 83(e), and 85 - 87 of this Act are for capital projects and lapse under AS 37.25.020.

15 (c) The appropriations made by sec. 1, ch. 133, SLA 2000, page 18, lines 11 and 15,
16 as amended by sec. 37(g) and (h) of this Act (Alcohol and drug abuse services - \$23,877,600)
17 and sec. 71 of this Act lapse June 30, 2002.

18 * Sec. 95. RETROACTIVITY. (a) Section 27(l) and the appropriation made by sec. 1,
19 page 22, lines 29 - 32 of this Act for national fire planning are retroactive to May 15, 2001.

20 (b) Section 47(c) and (d) and secs. 88 and 90 are retroactive to May 14, 2001.

21 * Sec. 96. CONTINGENT EFFECTIVE DATE. Section 26(l) of this Act takes effect on
22 the effective date of an Act passed by the Twenty-Second Alaska State Legislature and
23 enacted into law that authorizes the state bond committee to issue certificates of participation
24 for construction of a facility to be known as the Alaska Psychiatric Institute.

25 * Sec. 97. CONTINGENT EFFECT AND CONTINGENT EFFECTIVE DATE. (a) The
26 appropriation made by sec. 87 of this Act is contingent on the enactment into law of an Act
27 passed in 2001 by the Twenty-Second Alaska State Legislature that establishes a .08 blood
28 alcohol level for the crime that is based on the act of driving while intoxicated.

29 (b) If the appropriation made by sec. 87 of this Act takes effect under (a) of this
30 section, it takes effect on the later of July 1, 2001, and the effective date of an enactment of
31 the Act described in (a) of this section that sets a .08 blood alcohol level for the crime that is

1 based on the act of driving while intoxicated.

2 (c) The appropriation made by sec. 33(b) of this Act takes effect only if an
3 appropriation in the amount of at least \$12,478,000 for the design, construction, equipping,
4 and other costs of a new seafood and food safety laboratory is not enacted into law after
5 passage by the First Regular Session of the Twenty-Second Alaska State Legislature.

6 (d) If sec. 33(b) of this Act takes effect under (c) of this section, it takes effect on
7 July 1, 2001.

8 * Sec. 98. VARIOUS EFFECTIVE DATES. (a) The appropriation made by sec. 1, page
9 22, lines 29 - 32, for national fire planning takes effect immediately under AS 01.10.070(c).

10 (b) Sections 27(a) - (j), 27(m), 28 - 30, 32 - 35, 36(a), 37 - 41, 43 - 46, 47(a), 47(b),
11 47(f), 48 - 72, 73(a), 73(b), 74(a) - (e), 74(g), 75, 76, 78 - 83, 89, 91, 94, 95, 97(a), and 97(c)
12 of this Act take effect immediately under AS 01.10.070(c).

13 (c) Sections 14, 31, 36(c), 73(c), 73(d), 84, and 85(b) of this Act take effect June 30,
14 2001.

15 (d) Sections 47(c) - (e), 81(a)(2), 88, and 90 of this Act take effect May 14, 2001.

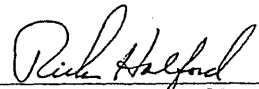
16 (e) Section 27(l) of this Act takes effect May 15, 2001.

17 * Sec. 99. EFFECTIVE DATE. Except as provided in secs. 96, 97(b), 97(d), and 98 of this
18 Act, this Act takes effect July 1, 2001.

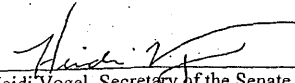
AUTHENTICATION

The following officers of the Legislature certify that the attached enrolled bill, HCS CSSB 29(FIN) am H, consisting of 127 pages, was passed in conformity with the requirements of the constitution and laws of the State of Alaska and the Uniform Rules of the Legislature.

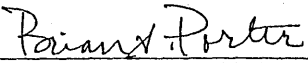
Passed by the Senate May 8, 2001


Rick Halford, President of the Senate

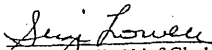
ATTEST:


Heidi Vogel, Secretary of the Senate

Passed by the House May 8, 2001

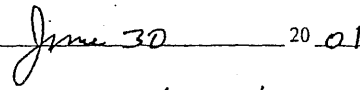
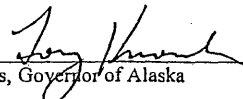

Brian S. Porter, Speaker of the House

ATTEST:


Suzi Lowell, Chief Clerk of the House

ACTION BY GOVERNOR

Approved by the Governor

 June 30 20 01

Tony Knowles, Governor of Alaska

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FY01 Supplemental Appropriations

Numbers AND Language Sections!

Agency	01 Sup O	01 Sup C	01 Sup T
Department of Administration	4,895.8	1,296.1	6,191.9
Department of Community and Economic Development	2,900.8	3,328.0	6,228.8
Department of Corrections	655.8	0.0	655.8
Department of Education and Early Development	12,311.4	0.0	12,311.4
Department of Environmental Conservation	1,026.0	0.0	1,026.0
Department of Fish and Game	1,698.9	0.0	1,698.9
Office of the Governor	-6,961.5	0.0	-6,961.5
Department of Health and Social Services	101,867.1	0.0	101,867.1
Department of Labor and Workforce Development	325.7	0.0	325.7
Department of Law	1,919.5	0.0	1,919.5
Department of Military and Veterans Affairs	652.4	0.0	652.4
Department of Natural Resources	13,489.5	5,638.0	19,127.5
Department of Public Safety	581.3	0.0	581.3
Department of Revenue	514.5	0.0	514.5
Department of Transportation/Public Facilities	2,080.6	8,943.8	11,024.4
Alaska Court System	150.0	0.0	150.0
Legislature	2,108.4	0.0	2,108.4
Debt Service and Special Appropriations	1,422.0	0.0	1,422.0
Total - Operating Budget	141,638.2	19,205.9	160,844.1
Gen Purpose	36,439.1	3,891.1	40,330.2
Fed Restricted	91,461.1	6,761.8	98,222.9
Other Funds	13,738.0	8,553.0	22,291.0

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Transaction Detail - FY 02 Operating Budget - Enacted Structure

Numbers & Language

01 Sup T Column

Agency: Department of Administration

	Trans Type	Total Expend	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Bldgs	Grants	Misc	PFT	PPT	Trp
<u>Centralized Administrative Services</u>													
Administrative Services													
Sec 48 SB 29 Miscellaneous claims for FY01	Suppl	33.3	0.0	0.0	33.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund 33.3													
		33.3	0.0	0.0	33.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Group Health Insurance													
Sec 27(e) SB 29 Retired employees' law suit regarding changes in health benefits	Suppl	87.0	0.0	0.0	87.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1017 Ben Sys 87.0													
		87.0	0.0	0.0	87.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total***		120.3	0.0	0.0	120.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Leases Except Anchorage Division of Motor Vehicles Facilities</u>													
Leases													
Sec 27(a) SB 29 Full funding for state leasing program for FY01	Suppl	1,543.7	0.0	0.0	1,543.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund 1,543.7													
		1,543.7	0.0	0.0	1,543.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total***		1,543.7	0.0	0.0	1,543.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Longevity Bonus</u>													
Longevity Bonus Grants													
Sec 27(b) SB 29 Longevity Bonus Grant payments increased estimate for FY01	Suppl	1,390.0	0.0	0.0	0.0	0.0	0.0	0.0	1,390.0	0.0	0.0	0.0	0.0
1004 Gen Fund 1,390.0													
		1,390.0	0.0	0.0	0.0	0.0	0.0	0.0	1,390.0	0.0	0.0	0.0	0.0
*** BRU Total***		1,390.0	0.0	0.0	0.0	0.0	0.0	0.0	1,390.0	0.0	0.0	0.0	0.0

Transaction Detail - FY 02 Operating Budget - Enacted Structure

Numbers & Language

01 Sup T Column

Agency: Department of Administration

Alaska Longevity Programs Management

Pioneers Homes

Trans Type	Total Expnd	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Bldgs	Grants	Misc	PFT	PPT	Tmp
Sec 1 HB 117 Nurses salary increase 1004 Gen Fund	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Sec 27(j) SB 29 Nurses Salary Increases 1004 Gen Fund	56.8	56.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	156.8	156.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total***	156.8	156.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Senior Services

Protection, Community Services, and Administration

Sec 27(f) SB 29 Senior General Relief Grants 1004 Gen Fund	150.0	0.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0
Sec 27(g) SB 29 Robert Wood Johnson Foundation Grant 1108 Stat Desig	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	200.0	0.0	0.0	50.0	0.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0

Nutrition, Transportation and Support Services

Sec 27(g) SB 29 Title III Older Americans Act- Family Caregivers Support 1002 Fed Rcpts	564.0	0.0	0.0	0.0	0.0	0.0	0.0	564.0	0.0	0.0	0.0	0.0
	564.0	0.0	0.0	0.0	0.0	0.0	0.0	564.0	0.0	0.0	0.0	0.0
*** BRU Total***	764.0	0.0	0.0	50.0	0.0	0.0	0.0	714.0	0.0	0.0	0.0	0.0

Legal and Advocacy Services

Office of Public Advocacy

Sec 27(m) SB 29 Collections under District Court Rule 8 for operating costs 1004 Gen Fund	70.0	0.0	0.0	70.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Sec 83(a) SB 29 Office of Public Advocacy operating costs for FY01 1108 Stat Desig	170.0	0.0	0.0	170.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Sec 83(b) SB 29 Collections received by Criminal Rule 39 and Appellate Rule 209 for operating costs for FY00 and FY01	373.0	0.0	0.0	373.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Transaction Detail - FY 02 Operating Budget - Enacted Structure

Numbers & Language

01 Sup T Column

Agency: Department of Administration

Legal and Advocacy Services

Office of Public Advocacy
1005 GF/Prgm 373.0

Public Defender Agency

Sec 83(c) SB 29 Collections received by Criminal Rule
39 and Appellate Rule 209 for operating costs for FY01
1005 GF/Prgm 240.0

*** BRU Total ***

Division of Motor Vehicles

Motor Vehicles

Sec 27(h) SB 29 Polaroid contract renewal
1004 Gen Fund 68.0

*** BRU Total ***

Pioneers' Homes Facilities Maintenance

Pioneers' Homes Facilities Maintenance

CAPITAL - Sec 27(c) SB 29 Pioneers' Homes
emergency heating and ventilation repairs
1004 Gen Fund 1,000.0
1156 Rcpt Svcs -595.0

CAPITAL - Sec 27(l) SB 29 Anchorage Pioneers' Home
roof repair and replacement
1004 Gen Fund 891.1

*** BRU Total ***

**** Agency Total ****

Trans Type	Total Expend	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Bldgs	Grants	Misc	PFT	PPT	Trnp
	613.0	0.0	0.0	613.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Suppl	240.0	0.0	0.0	240.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	240.0	0.0	0.0	240.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	853.0	0.0	0.0	853.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Suppl	68.0	0.0	0.0	68.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	68.0	0.0	0.0	68.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	68.0	0.0	0.0	68.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Suppl	405.0	0.0	0.0	405.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Suppl	891.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	891.1	0.0	0.0	0.0
	1,296.1	0.0	0.0	405.0	0.0	0.0	0.0	0.0	891.1	0.0	0.0	0.0
	1,296.1	0.0	0.0	405.0	0.0	0.0	0.0	0.0	891.1	0.0	0.0	0.0
	6,191.9	156.8	0.0	3,040.0	0.0	0.0	0.0	2,104.0	891.1	0.0	0.0	0.0

Transaction Detail - FY 02 Operating Budget - Enacted Structure

Numbers & Language

01 Sup T Column

Agency: Department of Community and Economic Development

Executive Administration and Development

Commissioner's Office

Sec 2 (a) HB 117 CAPITAL (ED 99) Grant to Arctic Power for education efforts to open ANWR & City of Kaktovik

1004 Gen Fund 1,600.0

Sec 2(c) HB 117 Grant to Northern Forum for operation costs

1004 Gen Fund 90.0

Sec 2(b) HB 117 Grant to Arctic Power - targeted media expenditures in Congressional House Districts

1004 Gen Fund 250.0

Trans Type	Total Exprd	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Bldgs	Grants	Misc	PFT	PPT	Tmp
Suppl	1,600.0	0.0	0.0	0.0	0.0	0.0	0.0	1,600.0	0.0	0.0	0.0	0.0
Suppl	90.0	0.0	0.0	0.0	0.0	0.0	0.0	90.0	0.0	0.0	0.0	0.0
Suppl	250.0	0.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0
	1,940.0	0.0	0.0	0.0	0.0	0.0	0.0	1,940.0	0.0	0.0	0.0	0.0
Suppl	16.0	0.0	0.0	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	16.0	0.0	0.0	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total ***	1,956.0	0.0	0.0	16.0	0.0	0.0	0.0	1,940.0	0.0	0.0	0.0	0.0

International Trade

Sec 28(a) SB 29 Seed potato storage facility feasibility study

1002 Fed Rcpts 16.0

*** BRU Total ***

Community Assistance & Economic Development

Community and Business Development

Sec 84 SB 29 Designated grant to Arctic Power for education efforts to open ANWR for oil and gas exploration and devel

1004 Gen Fund 2,000.0

CAPITAL - Sec 85(b) SB 29 National Petroleum Reserve AK Impact Grant Program

1002 Fed Rcpts 1,728.0

Suppl	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Suppl	1,728.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,728.0	0.0	0.0	0.0
	3,728.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	1,728.0	0.0	0.0	0.0
*** BRU Total ***	3,728.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	1,728.0	0.0	0.0	0.0

Transaction Detail - FY 02 Operating Budget - Enacted Structure

Numbers & Language

01 Sup T Column

Agency: Department of Community and Economic Development

Rural Energy

Energy Operations

Sec 14 SB 29 Rural Electrification RLF for electric emergencies

1065 Rural Elec 400.0

*** BRU Total***

Regulatory Commission of Alaska

Regulatory Commission of Alaska

Sec 28(b) SB 29 Additional operating costs for FY01

1141 RCA Rcpts 144.8

*** BRU Total***

**** Agency Total ****

Trans Type	Total Expend	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Bldgs	Grants	Misc	PFT	PPT	Tmp
Suppl	400.0	0.0	0.0	400.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	400.0	0.0	0.0	400.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	400.0	0.0	0.0	400.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Suppl	144.8	0.0	17.2	127.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	144.8	0.0	17.2	127.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	144.8	0.0	17.2	127.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	6,228.8	0.0	17.2	2,543.6	0.0	0.0	0.0	1,940.0	1,728.0	0.0	0.0	0.0

Transaction Detail - FY 02 Operating Budget - Enacted Structure

Numbers & Language

01 Sup T Column

Agency: Department of Corrections

Administration & Operations

Administrative Services

Sec 48 SB 29 Miscellaneous Claims for FY01
1004 Gen Fund 5.8

Trans Type	Total Exprd	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Bldgs	Grants	Misc	PFT	PPT	Timp
Suppl	5.8	0.0	0.0	5.7	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	5.8	0.0	0.0	5.7	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<hr/>												
Suppl	650.0	0.0	0.0	0.0	650.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	650.0	0.0	0.0	0.0	650.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<hr/>												
*** BRU Total ***	655.8	0.0	0.0	5.7	650.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<hr/>												
**** Agency Total ****	655.8	0.0	0.0	5.7	650.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Transaction Detail - FY 02 Operating Budget - Enacted Structure

Numbers & Language

01 Sup T Column

Agency: Department of Education and Early Development

Pupil Transportation

Pupil Transportation

Sec 32(a) SB 29 Fully Fund Pupil Transportation for FY01

1004 Gen Fund 2,111.4

Trans Type	Total Expnd	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Bldgs	Grants	Misc	PFT	PPT	Tmp
Suppl	2,111.4	0.0	0.0	2,111.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	2,111.4	0.0	0.0	2,111.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total***	2,111.4	0.0	0.0	2,111.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Teaching and Learning Support

Special and Supplemental Services

Sec 32(c) SB 29 Federal Title I and Special Education funds

1002 Fed Rcpts 4,700.0

Suppl	4,700.0	0.0	0.0	0.0	0.0	0.0	0.0	4,700.0	0.0	0.0	0.0	0.0
	4,700.0	0.0	0.0	0.0	0.0	0.0	0.0	4,700.0	0.0	0.0	0.0	0.0
*** BRU Total***	4,700.0	0.0	0.0	0.0	0.0	0.0	0.0	4,700.0	0.0	0.0	0.0	0.0

Early Development

Child Care Assistance & Licensing

Sec 32(b) SB 29 Federal Child Care Development funds

1002 Fed Rcpts 5,500.0

Suppl	5,500.0	125.0	25.0	684.0	0.0	0.0	0.0	4,666.0	0.0	0.0	0.0	0.0
	5,500.0	125.0	25.0	684.0	0.0	0.0	0.0	4,666.0	0.0	0.0	0.0	0.0
*** BRU Total***	5,500.0	125.0	25.0	684.0	0.0	0.0	0.0	4,666.0	0.0	0.0	0.0	0.0
**** Agency Total ****	12,311.4	125.0	25.0	2,795.4	0.0	0.0	0.0	9,366.0	0.0	0.0	0.0	0.0

Transaction Detail - FY 02 Operating Budget - Enacted Structure

Numbers & Language

01 Sup T Column

Agency: Department of Environmental Conservation

Administration

Office of the Commissioner

Sec 4 HB 117 Temporary personnel for the State
Pipeline Coordinator's Office
1004 Gen Fund 26.0

Trans Type	Total Expend	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Bldgs	Grants	Misc	PFT	PPT	Tmp
Suppl	26.0	26.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	26.0	26.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total ***	26.0	26.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Air and Water Quality

Water Quality

Sec 89 SB 29 Oversight, monitoring and enforcement
activities with cruise lines (Marine Coastal Protection
Compact)
1108 Stat Desig 1,000.0

Suppl	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0.0	0.0
	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0.0	0.0
*** BRU Total ***	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0.0	0.0
**** Agency Total ****	1,026.0	26.0	0.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0.0	0.0

Transaction Detail - FY 02 Operating Budget - Enacted Structure

Numbers & Language

01 Sup T Column

Agency: Department of Fish and Game

Commercial Fisheries

Commercial Fisheries Special Projects

Sec 70(b) SB 29 Operating costs for Commercial
Fisheries Special Projects for FY01
1002 Fed Rcpts 400.0

Trans Type	Total Expend	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Bldgs	Grants	Misc	PFT	PPT	Tmp
Suppl	400.0	0.0	0.0	400.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	400.0	0.0	0.0	400.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	400.0	0.0	0.0	400.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

*** BRU Total* **

Sport Fisheries

Sport Fisheries Special Projects

Sec 4(a) HB 117 Stock assessment and fisheries
management projects
1002 Fed Rcpts 898.7

Suppl	898.7	300.4	43.7	42.3	214.4	297.9	0.0	0.0	0.0	0.0	0.0	0.0
	898.7	300.4	43.7	42.3	214.4	297.9	0.0	0.0	0.0	0.0	0.0	0.0
	898.7	300.4	43.7	42.3	214.4	297.9	0.0	0.0	0.0	0.0	0.0	0.0

*** BRU Total* **

Wildlife Conservation

Wildlife Conservation Special Projects

Sec 35, SB 29 Steller sea lion federal project
1002 Fed Rcpts 301.2

Suppl	301.2	120.0	20.0	34.2	75.8	51.2	0.0	0.0	0.0	0.0	0.0	0.0
	301.2	120.0	20.0	34.2	75.8	51.2	0.0	0.0	0.0	0.0	0.0	0.0
	301.2	120.0	20.0	34.2	75.8	51.2	0.0	0.0	0.0	0.0	0.0	0.0

*** BRU Total* **

Administration and Support

Administrative Services

Sec 48 SB 29 Miscellaneous Claim for FY01
1004 Gen Fund 0.1

Suppl	0.1	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.1	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Boards of Fisheries and Game

Sec 5(b) HB 117 Meetings expenses regarding halibut
subsistence regulations

Suppl	20.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
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Transaction Detail - FY 02 Operating Budget - Enacted Structure

Numbers & Language

01 Sup T Column

Agency: Department of Fish and Game

	Trans Type	Total Expend	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Bldgs	Grants	Misc	PFT	PPT	Tmp
1004 Gen Fund		20.0											
		20.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total ***		20.1	0.0	0.0	20.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Commissioner's Office</u>													
Commissioner's Office													
Sec 5(c) HB 117 Cook Inlet/Northern Gulf of Alaska local area fisheries management planning	Suppl	35.0	0.0	0.0	35.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund		35.0											
Sec 5(d) HB 117 Temporary personnel for the State Pipeline Coordinator's Office	Suppl	43.9	0.0	0.0	43.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund		43.9											
		78.9	0.0	0.0	78.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total ***		78.9	0.0	0.0	78.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
**** Agency Total ****		1,698.9	420.4	63.7	575.5	290.2	349.1	0.0	0.0	0.0	0.0	0.0	0.0

Transaction Detail - FY 02 Operating Budget - Enacted Structure

Numbers & Language

01 Sup T Column

Agency: Office of the Governor

	Trans Type	Total Expend	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Bldgs	Grants	Misc	PFT	PPT	Tmp
<u>Office of Management and Budget</u>													
OMB Statewide Labor Costs													
Sec 46(a) SB 29 Reduction of Pro-Share Authorization in HB3001	Suppl	-7,265.5	-7,265.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1108 Stat Desig -7,265.5													
Sec 46(b) SB 29 Fund source designation to include the words "general fund" in reference to Sec5(h), ch 1, TSSLA 2000	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		-7,265.5	-7,265.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total***		-7,265.5	-7,265.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Elections</u>													
Elections													
Sec 6 HB 117 Statewide primary election costs necessitated by decisions of the US and Alaska Supreme Courts	Suppl	252.0	32.2	0.0	219.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund 252.0													
Sec 36(a) SB 29 Ketchikan consolidation election costs for FY01 and FY02	Suppl	52.0	0.0	0.0	52.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund 52.0													
		304.0	32.2	0.0	271.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total***		304.0	32.2	0.0	271.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
**** Agency Total****		-6,961.5	-7,233.3	0.0	271.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Transaction Detail - FY 02 Operating Budget - Enacted Structure

Numbers & Language

01 Sup T Column

Agency: Department of Health and Social Services

Public Assistance

Energy Assistance Program

Sec 7(a) HB 117 Additional federal funds for Low
Income Home Energy Assistance (LIHEAP) grants
1002 Fed Rcpts 3,351.3

Trans Type	Total Expend	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Bldgs	Grants	Misc	PFT	PPT	Tmp
Suppl	3,351.3	0.0	0.0	0.0	0.0	0.0	0.0	3,351.3	0.0	0.0	0.0	0.0
	3,351.3	0.0	0.0	0.0	0.0	0.0	0.0	3,351.3	0.0	0.0	0.0	0.0
*** BRU Total* **	3,351.3	0.0	0.0	0.0	0.0	0.0	0.0	3,351.3	0.0	0.0	0.0	0.0

Medical Assistance

Medicaid Services

Sec 7(b) HB 117 Replace FY01 Medicaid claim payments
1002 Fed Rcpts 8,970.1
1108 Stat Desig 6,030.0

Sec 37(a) SB 29 Medicaid caseload growth and higher
costs
1002 Fed Rcpts 60,398.6
1003 G/F Match 9,079.3
1108 Stat Desig 11,412.9

Sec 37(b) SB 29 Implement facility rate-setting
settlements with Medicaid service providers
1002 Fed Rcpts 34.8
1003 G/F Match 23.1

Suppl	15,000.1	0.0	0.0	0.0	0.0	0.0	0.0	15,000.1	0.0	0.0	0.0	0.0
Suppl	80,890.8	0.0	0.0	0.0	0.0	0.0	0.0	80,890.8	0.0	0.0	0.0	0.0
Suppl	57.9	0.0	0.0	0.0	0.0	0.0	0.0	57.9	0.0	0.0	0.0	0.0
	95,948.8	0.0	0.0	0.0	0.0	0.0	0.0	95,948.8	0.0	0.0	0.0	0.0
*** BRU Total* **	95,948.8	0.0	0.0	0.0	0.0	0.0	0.0	95,948.8	0.0	0.0	0.0	0.0

Purchased Services

Subsidized Adoptions & Guardianship

Sec 37(c) SB 29 Replace TANF funds and show GF
fund source change to GF/MH
1004 Gen Fund 677.0
1007 I/A Rcpts -1,000.0
1037 GF/MH 323.0

Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total* **	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Transaction Detail - FY 02 Operating Budget - Enacted Structure

Numbers & Language

01 Sup T Column

Agency: Department of Health and Social Services

Juvenile Justice

Probation Services

Sec 37(d) SB 29 Interest earnings on Juvenile
Accountability Incentive Block Grant
1108 Stat Desig 125.0

Trans Type	Total Expend	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Bldgs	Grants	Misc	PFT	PPT	Tmp
Suppl	125.0	0.0	0.0	125.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	125.0	0.0	0.0	125.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total***	125.0	0.0	0.0	125.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

State Health Services

Bureau of Vital Statistics

Sec 37(f) SB 29 Increased operating costs due to the
heirloom certificate program
1156 Rcpl Svcs 225.0

Suppl	225.0	0.0	0.0	225.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	225.0	0.0	0.0	225.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total***	225.0	0.0	0.0	225.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Alcohol and Drug Abuse Services

Alcohol and Drug Abuse Grants

Sec 37(g) SB 29 Increased operating costs
1004 Gen Fund 700.0

Suppl	700.0	0.0	0.0	0.0	0.0	0.0	0.0	700.0	0.0	0.0	0.0	0.0
	700.0	0.0	0.0	0.0	0.0	0.0	0.0	700.0	0.0	0.0	0.0	0.0
*** BRU Total***	700.0	0.0	0.0	0.0	0.0	0.0	0.0	700.0	0.0	0.0	0.0	0.0

Community Mental Health Grants

Designated Evaluation and Treatment

Sec 37(e) SB 29 Caseload growth
1037 GF/MH 974.1

Suppl	974.1	0.0	0.0	0.0	0.0	0.0	0.0	974.1	0.0	0.0	0.0	0.0
	974.1	0.0	0.0	0.0	0.0	0.0	0.0	974.1	0.0	0.0	0.0	0.0
*** BRU Total***	974.1	0.0	0.0	0.0	0.0	0.0	0.0	974.1	0.0	0.0	0.0	0.0

Transaction Detail - FY 02 Operating Budget - Enacted Structure

Numbers & Language

01 Sup T Column

Agency: Department of Health and Social Services

Administrative Services

Commissioner's Office

Sec 7(c) HB 117 Suicide prevention efforts
1004 Gen Fund 325.0

Trans Type	Total Expend	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Bldgs	Grants	Misc	PFT	PPT	Tmp
Suppl	325.0	0.0	0.0	325.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	325.0	0.0	0.0	325.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Administrative Support Services

Sec 48(a) SB 29 Miscellaneous claims for FY01
1004 Gen Fund 76.8

Sec 48(b) SB 29 Miscellaneous Claims for FY01
1002 Fed Rcpts 141.1

Suppl	76.8	0.0	0.0	76.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Suppl	141.1	0.0	0.0	141.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	217.9	0.0	0.0	217.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	542.9	0.0	0.0	542.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	101,867.1	0.0	0.0	892.9	0.0	0.0	0.0	100,974.2	0.0	0.0	0.0	0.0

*** BRU Total ***

**** Agency Total ****

Transaction Detail - FY 02 Operating Budget - Enacted Structure

Numbers & Language

01 Sup T Column

Agency: Department of Labor and Workforce Development

Workers' Compensation

Second Injury Fund

Sec 40 SB 29 Increase authority to pay claims from
Second Injury Fund
1031 Sec Injury 325.7

*** BRU Total ***

**** Agency Total ****

Trans Type	Total Expnd	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Bldgs	Grants	Misc	PFT	PPT	Tmp
Suppl	325.7	0.0	0.0	0.0	0.0	0.0	0.0	325.7	0.0	0.0	0.0	0.0
	325.7	0.0	0.0	0.0	0.0	0.0	0.0	325.7	0.0	0.0	0.0	0.0
	325.7	0.0	0.0	0.0	0.0	0.0	0.0	325.7	0.0	0.0	0.0	0.0
	325.7	0.0	0.0	0.0	0.0	0.0	0.0	325.7	0.0	0.0	0.0	0.0

Transaction Detail - FY 02 Operating Budget - Enacted Structure

Numbers & Language

01 Sup T Column

Agency: Department of Law

Civil Division

Deputy Attorney General's Office

Sec 39 SB 29 Judgements and claims increased estimate

1004 Gen Fund 1,291.2
1066 Pub School 43.3

Sec 41 SB 29 Prosecution costs for Bank of America case

1004 Gen Fund 425.0

Governmental Affairs Section

Sec 8 (a) HB 117 Supreme Court arguments on tort reform legislation

1004 Gen Fund 10.0

Natural Resources

Sec 8 (b) HB 117 Legal services related to the development and transportation of Alaska North Slope natural gas

1004 Gen Fund 150.0

Trans Type	Total Expend	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Bldgs	Grants	Misc	PFT	PPT	Tmp
Suppl	1,334.5	0.0	0.0	1,334.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Suppl	425.0	0.0	0.0	425.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	1,759.5	0.0	0.0	1,759.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Suppl	10.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	10.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Suppl	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total ***	1,919.5	0.0	0.0	1,919.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
**** Agency Total ****	1,919.5	0.0	0.0	1,919.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Transaction Detail - FY 02 Operating Budget - Enacted Structure

Numbers & Language

01 Sup T Column

Agency: Department of Military and Veterans Affairs

Alaska National Guard

Office of the Commissioner

Sec 10 HB 117 Grant to Special Olympics World Games
- housing and food costs
1004 Gen Fund 500.0

Suppl	500.0	0.0	0.0	0.0	0.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0
	500.0	0.0	0.0	0.0	0.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0

Army Guard Facilities Maintenance

Sec 38(a)(1) SB 29 Increased Fuel Costs
1004 Gen Fund 109.4

Suppl	109.4	0.0	0.0	0.0	109.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	109.4	0.0	0.0	0.0	109.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Alaska Military Youth Academy

Sec 10(b) HB 117 Laundry facilities replacement
1004 Gen Fund 43.0

Suppl	43.0	0.0	0.0	0.0	0.0	43.0	0.0	0.0	0.0	0.0	0.0	0.0
	43.0	0.0	0.0	0.0	0.0	43.0	0.0	0.0	0.0	0.0	0.0	0.0

*** BRU Total ***

	652.4	0.0	0.0	0.0	109.4	43.0	0.0	500.0	0.0	0.0	0.0	0.0
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**** Agency Total ****

	652.4	0.0	0.0	0.0	109.4	43.0	0.0	500.0	0.0	0.0	0.0	0.0
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Transaction Detail - FY 02 Operating Budget - Enacted Structure

Numbers & Language

01 Sup T Column

Agency: Department of Natural Resources

Information/Data Management

Recorder's Office/Uniform Commercial Code

Sec 43(a) SB 29 Recorder's Office operating costs
1004 Gen Fund 100.0

Trans Type	Total Expnd	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Bldgs	Grants	Misc	PFT	PPT	Tmp
Suppl	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total ***	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Resource Development

Development - Special Projects

Sec 43(b) SB 29 Increased receipt authority for
additional mining development permitting work
1108 Stat Desg 220.0

Suppl	220.0	0.0	0.0	220.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	220.0	0.0	0.0	220.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total ***	220.0	0.0	0.0	220.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Oil and Gas Development

Pipeline Coordinator

Sec 11 (a) HB 117 Royalty in kind Alaska North Slope
gas marketing strategy and in-state natural gas demand
study
1004 Gen Fund 75.0

Sec 11 (b) HB 117 Gas pipeline supply-side study
1004 Gen Fund 30.0

Sec 11 (c) HB 117 Alaska North Slope gas sales
resevoir studies
1004 Gen Fund 50.0

Sec 11 (d) HB 117 Fill vacant positions and software
purchase
1004 Gen Fund 140.0

Sec 11 (e) HB 117 Seismic data acquisition and
interpretation
1004 Gen Fund 192.0

Sec 11 (F) HB 117 Personnel, contractual services and
equipment for the State Pipeline Coordinator's Office

Suppl	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Suppl	30.0	0.0	0.0	30.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Suppl	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Suppl	140.0	100.0	0.0	0.0	40.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Suppl	192.0	0.0	0.0	192.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Suppl	293.6	177.7	0.0	79.9	0.0	36.0	0.0	0.0	0.0	0.0	0.0	0.0

Transaction Detail - FY 02 Operating Budget - Enacted Structure

Numbers & Language

01 Sup T Column

Agency: Department of Natural Resources

Oil and Gas Development

Pipeline Coordinator

1004 Gen Fund 293.6

*** BRU Total ***

Statewide Fire Suppression Program

Fire Suppression

Gov Arnd New Section - CAPITAL - "National Fire Plan:
Managing Impacts of Wildfires... Effective May 15, 2001

1002 Fed Rcpts 3,460.0
1108 Stat Desig 2,178.0

Sec 34 SB 29 Fire suppression costs for FY01

1002 Fed Rcpts 5,981.7
1004 Gen Fund 6,407.2

*** BRU Total ***

**** Agency Total ****

Trans Type	Total Expend	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Bldgs	Grants	Misc	PFT	PPT	Tmp
	780.6	277.7	0.0	426.9	40.0	36.0	0.0	0.0	0.0	0.0	0.0	0.0
	780.6	277.7	0.0	426.9	40.0	36.0	0.0	0.0	0.0	0.0	0.0	0.0
Suppl	5,638.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5,638.0	0.0	0.0	0.0
Suppl	12,388.9	2,860.0	225.0	8,768.9	285.0	250.0	0.0	0.0	0.0	0.0	0.0	0.0
	18,026.9	2,860.0	225.0	8,768.9	285.0	250.0	0.0	0.0	5,638.0	0.0	0.0	0.0
	18,026.9	2,860.0	225.0	8,768.9	285.0	250.0	0.0	0.0	5,638.0	0.0	0.0	0.0
	19,127.5	3,137.7	225.0	9,515.8	325.0	286.0	0.0	0.0	5,638.0	0.0	0.0	0.0

Transaction Detail - FY 02 Operating Budget - Enacted Structure

Numbers & Language

01 Sup T Column

Agency: Department of Public Safety

Fish and Wildlife Protection

Enforcement and Investigative Services Unit

Sec 38(a)(2) SB 29 Increased Fuel Costs
1004 Gen Fund 171.8

Trans Type	Total Expend	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Bldgs	Grants	Misc	PFT	PPT	Tmp
Suppl	171.8	0.0	0.0	171.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	171.8	0.0	0.0	171.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total***	171.8	0.0	0.0	171.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fire Prevention

Fire Prevention Operations

Sec 74(a) and (b) SB 29 Fire Prevention operating costs
for FY01
1156 Rcpt Svcs 300.0

Suppl	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fire Service Training

Sec 44(b) SB 29 Fire service training program fund
source change
1108 Stat Desig -23.9
1156 Rcpt Svcs 23.9

Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total***	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Alaska State Trooper Detachments

Alaska State Trooper Detachments

Sec 38(a)(3) SB 29 Increased Fuel Costs
1004 Gen Fund 108.4

Suppl	108.4	0.0	0.0	108.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	108.4	0.0	0.0	108.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total***	108.4	0.0	0.0	108.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Transaction Detail - FY 02 Operating Budget - Enacted Structure

Numbers & Language

01 Sup T Column

Agency: Department of Public Safety

Statewide Support

Administrative Services

Sec 48(a) SB 29 Miscellaneous Claims for FY01
1004 Gen Fund 1.1

*** BRU Total ***

**** Agency Total ****

Trans Type	Total Expend	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Bldgs	Grants	Misc	PFT	PPT	Trip
Suppl	1.1	0.0	0.0	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	1.1	0.0	0.0	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	1.1	0.0	0.0	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	581.3	0.0	0.0	581.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Transaction Detail - FY 02 Operating Budget - Enacted Structure

Numbers & Language

01 Sup T Column

Agency: Department of Revenue

Municipal Bond Bank Authority

Municipal Bond Bank Authority

Sec 45 SB 29 Additional municipal bond sales costs
1104 MBB Rcpts 58.0

Trans Type	Total Expend	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Bldgs	Grants	Misc	PFT	PPT	Tmp
Suppl	58.0	0.0	0.0	58.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	58.0	0.0	0.0	58.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total***	58.0	0.0	0.0	58.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Revenue Operations

Treasury Management

Sec 12(c) HB 117 Study of the state's fiscal regime for
development of Alaska North Slope natural gas
1004 Gen Fund 25.0

Suppl	25.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	25.0	0.0	0.0	0.0
	25.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	25.0	0.0	0.0	0.0

Tax Division

Sec 12(a) HB 117 North Slope oil and gas property tax
assessment challenge
1004 Gen Fund 200.0
1108 Stat Desig 200.0

Suppl	400.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	400.0	0.0	0.0	0.0
	400.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	400.0	0.0	0.0	0.0
*** BRU Total***	425.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	425.0	0.0	0.0	0.0

Administration and Support

Administrative Services

Sec 12 (b) HB 117 Emergency replacement of air
conditioner in computer room
1004 Gen Fund 31.5

Suppl	31.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	31.5	0.0	0.0	0.0
	31.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	31.5	0.0	0.0	0.0
*** BRU Total***	31.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	31.5	0.0	0.0	0.0

**** Agency Total ****

	514.5	0.0	0.0	58.0	0.0	0.0	0.0	0.0	456.5	0.0	0.0	0.0
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Transaction Detail - FY 02 Operating Budget - Enacted Structure

Numbers & Language

01 Sup T Column

Agency: Department of Transportation/Public Facilities

	Trans Type	Total Expend	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Bldgs	Grants	Misc	PFT	PPT	Tmp
<u>Administrative Services</u>													
State Equipment Fleet Administration													
Sec 38(c)(2-3) SB 29 Transfer of funds for increased fuel costs	Suppl	300.0	0.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1026 Hwy Capill 300.0													
		300.0	0.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total* **		300.0	0.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Statewide Aviation</u>													
Statewide Aviation													
Sec 14(c) HB 117 CAPITAL - Delong Mountain airport access study	Suppl	281.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	281.9	0.0	0.0	0.0
1002 Fed Rcpts 281.9													
		281.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	281.9	0.0	0.0	0.0
*** BRU Total* **		281.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	281.9	0.0	0.0	0.0
<u>Planning</u>													
Northern Region Planning													
Sec 14(e) HB 117 CAPITAL - Fairbanks downtown transit and cultural integration planning	Suppl	422.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	422.8	0.0	0.0	0.0
1002 Fed Rcpts 422.8													
		422.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	422.8	0.0	0.0	0.0
*** BRU Total* **		422.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	422.8	0.0	0.0	0.0
<u>Statewide Facility Maintenance and Operations</u>													
Central Region Facilities													
Sec 38(a)(5) SB 29 Increased Fuel Costs	Suppl	12.9	0.0	0.0	0.0	12.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund 12.9													
CAPITAL - Sec 47(c) SB 29 Soldotna East Redoubt Ave Improvements	Suppl	681.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	681.2	0.0	0.0	0.0
1002 Fed Rcpts 681.2													
CAPITAL - Sec 47(d) SB 29 Palmer urban revitalization project	Suppl	187.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	187.9	0.0	0.0	0.0

Transaction Detail - FY 02 Operating Budget - Enacted Structure

Numbers & Language

01 Sup T Column

Agency: Department of Transportation/Public Facilities

	Trans Type	Total Expend	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Bldgs	Grants	Misc	PFT	PPT	Tmp
<u>Statewide Facility Maintenance and Operations</u>													
Central Region Facilities													
1002 Fed Rcpts		187.9											
		882.0	0.0	0.0	0.0	12.9	0.0	0.0	0.0	869.1	0.0	0.0	0.0
Northern Region Facilities													
Sec 14(d) HB 117 Deadhorse combined facilities project	Suppl	53.6	0.0	0.0	53.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1002 Fed Rcpts		53.6											
Sec 47(a) SB 29 Harborview Development Center operations costs	Suppl	93.0	10.0	0.0	28.0	55.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund		93.0											
		146.6	10.0	0.0	81.6	55.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Southeast Region Facilities													
Sec 38(a)(4) SB 29 Increased Fuel Costs	Suppl	116.9	0.0	0.0	0.0	116.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund		116.9											
		116.9	0.0	0.0	0.0	116.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total ***		1,145.5	10.0	0.0	81.6	184.8	0.0	0.0	0.0	869.1	0.0	0.0	0.0
<u>State Equipment Fleet</u>													
Central Region State Equipment Fleet													
Sec 38(c)(1) SB 29 Transfer of funds for increased fuel costs	Suppl	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1026 Hwy Capill		-100.0											
		-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Northern Region State Equipment Fleet													
Sec 38(c)(1) SB 29 Transfer of funds for increased fuel costs	Suppl	-150.0	0.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1026 Hwy Capill		-150.0											
		-150.0	0.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Southeast Region State Equipment Fleet													
Sec 38(c)(1) SB 29 Transfer of funds for increased fuel costs	Suppl	-50.0	0.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1026 Hwy Capill		-50.0											
		-50.0	0.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total ***		-300.0	0.0	0.0	-100.0	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Transaction Detail - FY 02 Operating Budget - Enacted Structure

Numbers & Language

01 Sup T Column

Agency: Department of Transportation/Public Facilities

Highways and Aviation

Central Region Highways and Aviation

Sec 38(a)(6) SB 29 Increased Fuel Costs
1004 Gen Fund 387.2

CAPITAL - Sec 47(e) SB 29 Copper River Highway work
under Consent Agreement
1004 Gen Fund 400.0

Northern Region Highways and Aviation

Sec 38(a)(7) SB 29 Increased Fuel Costs
1004 Gen Fund 366.1

*** BRU Total ***

Ted Stevens Anchorage International Airport

Anchorage Airport Facilities

Sec 38(b)(1) SB 29 Increased fuel and utility costs
1027 Int Airprt 300.0

CAPITAL - Sec 76(a) SB 29 Increase IACF appropriation
for Anchorage airport terminal redevelopment project
1112 IntAptCons 5,000.0

Anchorage Airport Field and Equipment Maintenance

Sec 38(b)(2) SB 29 Increased fuel and utility costs
1027 Int Airprt 100.0

*** BRU Total ***

Trans Type	Total Expend	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Bldgs	Grants	Misc	PFT	PPT	Tmp
Suppl	387.2	0.0	0.0	0.0	387.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Suppl	400.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	400.0	0.0	0.0	0.0
	787.2	0.0	0.0	0.0	387.2	0.0	0.0	0.0	400.0	0.0	0.0	0.0
Suppl	366.1	0.0	0.0	0.0	366.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	366.1	0.0	0.0	0.0	366.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	1,153.3	0.0	0.0	0.0	753.3	0.0	0.0	0.0	400.0	0.0	0.0	0.0
Suppl	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Suppl	5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0.0	0.0	0.0
	5,300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	5,000.0	0.0	0.0	0.0
Suppl	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	5,400.0	0.0	0.0	400.0	0.0	0.0	0.0	0.0	5,000.0	0.0	0.0	0.0

Transaction Detail - FY 02 Operating Budget - Enacted Structure

Numbers & Language

01 Sup T Column

Agency: Department of Transportation/Public Facilities

Fairbanks International Airport

Fairbanks Airport Facilities

Trans Type	Total Expend	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Bldgs	Grants	Misc	PFT	PPT	Tmp
Suppl	905.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	905.0	0.0	0.0	0.0
Sec 14(a) HB 117 CAPITAL - FIA equipment storage maintenance facility 1027 Int Airprt	905.0											
Suppl	37.8	0.0	0.0	0.0	37.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Sec 38(b)(3) SB 29 Increased Fuel Costs 1027 Int Airprt	37.8											
	942.8	0.0	0.0	0.0	37.8	0.0	0.0	0.0	905.0	0.0	0.0	0.0

Fairbanks Airport Field and Equipment Maintenance

Suppl	1,065.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,065.0	0.0	0.0	0.0
Sec 14(b) HB 117 CAPITAL - FIA safety and maintenance equipment 1027 Int Airprt	1,065.0											
Suppl	11.4	0.0	0.0	0.0	11.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Sec 38(b)(4) SB 29 Increased Fuel Costs 1027 Int Airprt	11.4											
	1,076.4	0.0	0.0	0.0	11.4	0.0	0.0	0.0	1,065.0	0.0	0.0	0.0

Fairbanks Airport Safety

Suppl	10.4	0.0	0.0	0.0	10.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Sec 38(b)(5) SB 29 Increased Fuel Costs 1027 Int Airprt	10.4											
	10.4	0.0	0.0	0.0	10.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total ***	2,029.6	0.0	0.0	0.0	59.6	0.0	0.0	0.0	1,970.0	0.0	0.0	0.0

Marine Highway System

Vessel Operations Management

Suppl	181.3	0.0	0.0	181.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Sec 47(f) SB 29 Arbitrator's decision on the staffing level agreement with the Marine Engineers Beneficial Association 1004 Gen Fund	181.3											
	181.3	0.0	0.0	181.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Southeast Vessel Operations

Suppl	330.0	0.0	0.0	0.0	330.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Sec 38(a)(9) SB 29 Increased Fuel Costs 1004 Gen Fund	330.0											
	330.0	0.0	0.0	0.0	330.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Transaction Detail - FY 02 Operating Budget - Enacted Structure

Numbers & Language

01 Sup T Column

Agency: Department of Transportation/Public Facilities

	Trans Type	Total Expend	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Bldgs	Grants	Misc	PFT	PPT	Tmp
Southwest Vessel Operations													
Sec 38(a)(8) SB 29 Increased Fuel Costs	Suppl	80.0	0.0	0.0	0.0	80.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund 80.0													
		80.0	0.0	0.0	0.0	80.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total ***		591.3	0.0	0.0	181.3	410.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
**** Agency Total ****		11,024.4	10.0	0.0	562.9	1,507.7	0.0	0.0	0.0	8,943.8	0.0	0.0	0.0

Transaction Detail - FY 02 Operating Budget - Enacted Structure

Numbers & Language

01 Sup T Column

Agency: Alaska Court System

Alaska Court System

Trial Courts

Sec 3 HB 117 Anchorage Drug Court pilot program
1002 Fed Rcpts 150.0

Sec 30(a) SB 29 Reappropriates Sec 1 Ch 133, SLA
2000, pg 31, ln 27-29 to fund Commission on Judicial
Conduct for FY01
1004 Gen Fund -41.9

Trans Type	Total Exprd	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Bldgs	Grants	Misc	PFT	PPT	Tmp
Suppl	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Suppl	-41.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-41.9	0.0	0.0	0.0
	108.1	0.0	0.0	150.0	0.0	0.0	0.0	0.0	-41.9	0.0	0.0	0.0
*** BRU Total ***	108.1	0.0	0.0	150.0	0.0	0.0	0.0	0.0	-41.9	0.0	0.0	0.0

Judicial Council

Judicial Council

Sec 30(b) SB 29 Reappropriates Sec 1, ch 133, SLA
2000, pg 32, ln 5 from Trial Courts to Commission on
Judicial Conduct
1004 Gen Fund 41.9

Suppl	41.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	41.9	0.0	0.0	0.0
	41.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	41.9	0.0	0.0	0.0
*** BRU Total ***	41.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	41.9	0.0	0.0	0.0
**** Agency Total ****	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Transaction Detail - FY 02 Operating Budget - Enacted Structure

Numbers & Language

01 Sup T Column

Agency: Legislature

Budget and Audit Committee

Committee Expenses

Sec 91 SB 29 FY01 and FY02 appropriation for contracts with DNR for reports and studies of gas pipeline projects

1004 Gen Fund 1,500.0

*** BRU Total ***

Legislative Council

Redistricting Board

Sec 9 HB 117 Redistricting Board funding

1004 Gen Fund 608.4

*** BRU Total ***

**** Agency Total ****

Trans Type	Total Expnd	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Bldgs	Grants	Misc	PFT	PPT	Tmp
Suppl	1,500.0	0.0	0.0	1,500.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	1,500.0	0.0	0.0	1,500.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	1,500.0	0.0	0.0	1,500.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Suppl	608.4	0.0	0.0	608.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	608.4	0.0	0.0	608.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	608.4	0.0	0.0	608.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	2,108.4	0.0	0.0	2,108.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Transaction Detail - FY 02 Operating Budget - Enacted Structure

Numbers & Language

01 Sup T Column

Agency: Debt Service and Special Appropriations

Debt Service

Debt Retirement Fund

Sec 13(a) HB 117 GO Bond redemption fund balance
1008 G/O Bonds 102.2

Sec 13(b) HB 117 Debt Service fund capitalization to
meet debt obligation
1004 Gen Fund 639.8

*** BRU Total***

Fund Transfers

Disaster Relief Fund

Sec 31 SB 29 Operations costs and increment for
satellite imaging for search and rescue operations
1004 Gen Fund 680.0

*** BRU Total***

**** Agency Total****

***** Total - All Agencies*****

Trans Type	Total Expend	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Bldgs	Grants	Misc	PFT	PPT	Tmp
Suppl	102.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	102.2	0.0	0.0	0.0
Suppl	639.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	639.8	0.0	0.0	0.0
	742.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	742.0	0.0	0.0	0.0
	742.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	742.0	0.0	0.0	0.0
Suppl	680.0	0.0	0.0	680.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	680.0	0.0	0.0	680.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	680.0	0.0	0.0	680.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	1,422.0	0.0	0.0	680.0	0.0	0.0	0.0	0.0	742.0	0.0	0.0	0.0
	160,844.1	-3,357.4	330.9	25,700.8	2,882.4	678.1	0.0	115,209.9	19,399.4	0.0	0.0	0.0

TONY KNOWLES
GOVERNOR

P.O. Box 110001
Juneau, Alaska 99811-0001
(907) 465-3500
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STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

March 27, 2001

The Honorable Rick Halford
President of the Senate
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182

Dear President Halford:

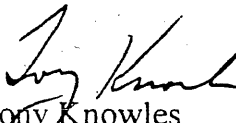
On this date I have signed the following bill passed by the first session of the Twenty-second Alaska State Legislature and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

Senate CS for CS for House Bill No. 117 (FIN)

"An Act making supplemental and other appropriations; and providing for an effective date."

Chapter No. 3, SLA 2001

Sincerely,


Tony Knowles
Governor

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LAWS OF ALASKA

2001

Source
SCS CSHB 117(FIN)

Chapter No.
3

AN ACT

Making supplemental and other appropriations; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

AN ACT

1 Making supplemental and other appropriations; and providing for an effective date.

2

3

4 * Section 1. DEPARTMENT OF ADMINISTRATION. The sum of \$100,000 is
5 appropriated from the general fund to the Department of Administration, division of Alaska
6 longevity programs, pioneers homes, for increased costs for nurses and nurse's assistants for
7 the fiscal year ending June 30, 2001.

8 * Sec. 2. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT. (a)
9 The sum of \$1,600,000 is appropriated from the general fund to the Department of
10 Community and Economic Development for the fiscal years ending June 30, 2001, and
11 June 30, 2002, for payment as a grant under AS 37.05.316 to Arctic Power for education
12 efforts to open the coastal plain of the Arctic National Wildlife Refuge for oil and gas
13 exploration and development. The amount appropriated in this subsection includes \$100,000
14 for the participation of the City of Kaktovik in support of the education efforts undertaken by

1 Arctic Power under this subsection.

2 (b) The sum of \$250,000 is appropriated from the general fund to the Department of
3 Community and Economic Development for the fiscal years ending June 30, 2001, and
4 June 30, 2002, for payment as a grant under AS 37.05.316 to Arctic Power for educational
5 media efforts for targeted Congressional districts to open the coastal plain of the Arctic
6 National Wildlife Refuge for oil and gas exploration and development.

7 (c) The sum of \$90,000 is appropriated from the general fund to the Department of
8 Community and Economic Development for payment as a grant under AS 37.05.316 to the
9 Northern Forum for operations for the fiscal year ending June 30, 2001.

10 * Sec. 3. ALASKA COURT SYSTEM. The sum of \$150,000 is appropriated from federal
11 receipts to the Alaska Court System, trial courts, for the drug court program for the fiscal year
12 ending June 30, 2001.

13 * Sec. 4. DEPARTMENT OF ENVIRONMENTAL CONSERVATION. The sum of
14 \$26,000 is appropriated from the general fund to the Department of Environmental
15 Conservation for the fiscal year ending June 30, 2001, for temporary personnel, whose terms
16 of service are intended not to exceed two years, for the State Pipeline Coordinator's Office.

17 * Sec. 5. DEPARTMENT OF FISH AND GAME. (a) The sum of \$898,700 is
18 appropriated from federal receipts to the Department of Fish and Game, division of sport fish,
19 for stock assessment and fisheries management projects for the fiscal year ending June 30,
20 2001.

21 (b) The sum of \$20,000 is appropriated from the general fund to the Department of
22 Fish and Game for the expenses of Board of Fisheries meetings regarding halibut subsistence
23 regulations for the fiscal year ending June 30, 2001.

24 (c) The sum of \$35,000 is appropriated from the general fund to the Department of
25 Fish and Game for the expenses of Cook Inlet/Northern Gulf of Alaska local area fisheries
26 management planning for the fiscal year ending June 30, 2001.

27 (d) The sum of \$43,900 is appropriated from the general fund to the Department of
28 Fish and Game for the fiscal year ending June 30, 2001, for temporary personnel, whose
29 terms of service are intended not to exceed two years, for the State Pipeline Coordinator's
30 Office.

31 * Sec. 6. OFFICE OF THE GOVERNOR. The sum of \$252,000 is appropriated from the

1 general fund to the Office of the Governor, division of elections, for costs of the statewide
2 primary election necessitated by the decision of the United States Supreme Court in California
3 Democratic Party v. Jones, 530 U.S. 567 (2000) and the decision of the Alaska Supreme
4 Court in O'Callaghan v. State, 6 P.3d 728 (Alaska 2000) for the fiscal year ending June 30,
5 2001.

6 * Sec. 7. DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The sum of
7 \$3,351,300 is appropriated from federal receipts to the Department of Health and Social
8 Services, energy assistance program, for low income emergency heating assistance for the
9 fiscal year ending June 30, 2001.

10 (b) The sum of \$15,000,100 is appropriated to the Department of Health and Social
11 Services, Medicaid services, to pay for fiscal year 2000 claims expenditures for the fiscal year
12 ending June 30, 2001, from the following sources:

13 Federal receipts	\$8,970,100
14 Statutory designated program receipts	6,030,000

15 (c) The sum of \$325,000 is appropriated from the general fund to the Department of
16 Health and Social Services, office of the commissioner, for suicide prevention programs for
17 the fiscal years ending June 30, 2001, and June 30, 2002.

18 * Sec. 8. DEPARTMENT OF LAW. (a) The sum of \$10,000 is appropriated from the
19 general fund to the Department of Law for the costs associated with litigation regarding the
20 1997 tort reform legislation for the fiscal years ending June 30, 2001, and June 30, 2002.

21 (b) The sum of \$150,000 is appropriated from the general fund to the Department of
22 Law for the fiscal years ending June 30, 2001, and June 30, 2002, for legal services related to
23 development and transportation of Alaska North Slope natural gas.

24 * Sec. 9. LEGISLATIVE COUNCIL. The sum of \$608,396 is appropriated from the
25 general fund to the Legislative Council for the Redistricting Board for operations for the fiscal
26 year ending June 30, 2001.

27 * Sec. 10. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) The sum
28 of \$500,000 is appropriated from the general fund to the Department of Military and Veterans'
29 Affairs, office of the commissioner, for a grant under AS 37.05.316 to 2001 Special Olympics
30 World Winter Games, Alaska for costs of housing and food expenses of those games for the
31 fiscal year ending June 30, 2001.

1 (b) The sum of \$43,000 is appropriated from the general fund to the Department of
2 Military and Veterans' Affairs, Alaska Military Youth Academy, for the fiscal year ending
3 June 30, 2001, for the purchase of washers and dryers.

4 * Sec. 11. DEPARTMENT OF NATURAL RESOURCES. (a) The sum of \$75,000 is
5 appropriated from the general fund to the Department of Natural Resources, division of oil
6 and gas, for the fiscal years ending June 30, 2001, and June 30, 2002, for a study of royalty in
7 kind Alaska North Slope gas marketing strategy and in-state natural gas demand. The
8 department shall provide the study to the legislature.

9 (b) The sum of \$30,000 is appropriated from the general fund to the Department of
10 Natural Resources, division of oil and gas, for the fiscal years ending June 30, 2001, and
11 June 30, 2002, for a gas pipeline supply-side study. The department shall provide the study to
12 the legislature.

13 (c) The sum of \$50,000 is appropriated from the general fund to the Department of
14 Natural Resources, division of oil and gas, for the fiscal years ending June 30, 2001, and
15 June 30, 2002, for Alaska North Slope gas sales (reservoir studies). The department shall
16 provide the studies to the legislature.

17 (d) The sum of \$140,000 is appropriated from the general fund to the Department of
18 Natural Resources, division of oil and gas, for the fiscal year ending June 30, 2001, to fill
19 vacant positions and to purchase software.

20 (e) The sum of \$192,000 is appropriated from the general fund to the Department of
21 Natural Resources, division of oil and gas, for the fiscal year ending June 30, 2001, for
22 seismic data acquisition and interpretation.

23 (f) The following amounts are appropriated from the general fund to the Department
24 of Natural Resources for the fiscal year ending June 30, 2001, for the purposes stated:

PURPOSE	APPROPRIATION AMOUNT
Personnel for the State Pipeline Coordinator's Office	\$177,700
Contractual services	79,900
Equipment	36,000.

29 * Sec. 12. DEPARTMENT OF REVENUE. (a) The sum of \$400,000 is appropriated to
30 the Department of Revenue, tax division, for a tax assessment challenge for the fiscal years
31 ending June 30, 2001, and June 30, 2002, from the following sources in the amounts set out:

FUNDING SOURCE	AMOUNT
General fund	\$200,000
Statutory designated program receipts	200,000.

4 (b) The sum of \$31,500 is appropriated from the general fund to the Department of
5 Revenue, administrative services division, for emergency replacement of a computer room air
6 conditioner for the fiscal year ending June 30, 2001.

7 (c) The sum of \$25,000 is appropriated from the general fund to the Department of
8 Revenue for the fiscal years ending June 30, 2001, and June 30, 2002, for a study of the state's
9 fiscal regime for development of Alaska North Slope natural gas. The department shall
10 provide the study to the legislature.

11 * Sec. 13. STATE DEBT. (a) The unexpended and unobligated balance on the effective
12 date of this Act of the general obligation bond redemption fund, estimated to be \$102,173.26,
13 is appropriated to the Alaska debt retirement fund (AS 37.15.011).

14 (b) The sum of \$639,800 is appropriated from the general fund to the Alaska debt
15 retirement fund (AS 37.15.011).

16 * Sec. 14. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a)
17 The sum of \$905,000 is appropriated from the International Airports Revenue Fund
18 (AS 37.15.430) to the Department of Transportation and Public Facilities for construction of
19 the Fairbanks International Airport maintenance facility.

20 (b) The sum of \$1,065,000 is appropriated from the International Airports Revenue
21 Fund (AS 37.15.430) to the Department of Transportation and Public Facilities for the
22 purchase of Fairbanks International Airport safety and maintenance equipment.

23 (c) The sum of \$281,900 is appropriated from federal receipts to the Department of
24 Transportation and Public Facilities for the Delong Mountain airport access study.

25 (d) The sum of \$53,600 is appropriated from federal receipts to the Department of
26 Transportation and Public Facilities, northern region facilities, for the Deadhorse combined
27 facility Federal Aviation Administration lease for the fiscal year ending June 30, 2001.

28 (e) The sum of \$422,800 is appropriated from federal receipts to the Department of
29 Transportation and Public Facilities for Fairbanks downtown transit and cultural integration
30 planning.

31 * Sec. 15. LAPSE PROVISIONS. (a) The appropriations made by secs. 14(a), 14(b),

- 1 14(c), and 14(e) of this Act are for capital projects and lapse under AS 37.25.020.
2 (b) The appropriations made by sec. 13 of this Act are to capitalize a fund and do not
3 lapse.
4 * Sec. 16. This Act takes effect immediately under AS 01.10.070(c).

AUTHENTICATION

The following officers of the Legislature certify that the attached enrolled bill, SCS CSHB 117(FIN), consisting of 6 pages, was passed in conformity with the requirements of the constitution and laws of the State of Alaska and the Uniform Rules of the Legislature.

Passed by the House March 16, 2001

Brian S. Porter
Brian S. Porter, Speaker of the House

ATTEST:

Suzi Lowell
Suzi Lowell, Chief Clerk of the House

Passed by the Senate March 14, 2001

Rick Halford
Rick Halford, President of the Senate

ATTEST:

Heidi Vogel
Heidi Vogel, Secretary of the Senate

ACTION BY GOVERNOR

Approved by the Governor March 27 20 01

Tony Knowles
Tony Knowles, Governor of Alaska

SUMMARY OF APPROPRIATIONS

2001 Session – FY01/02

Classification of Legislative Actions

A **supplemental** appropriation changes the level of authorization for the current fiscal year (FY01 when we are in the FY02 budget cycle). Supplementals may include reductions (typically when lapsing balances are anticipated).

Regardless of the date on which a supplemental appropriation is adopted or effective, it is treated as authorization to spend current-year funds. Chapter 61, SLA 2001 (SB 29) contained several sections with an immediate effective date. The Governor signed the bill on June 30, making the bill effective the following day, which is the first day of FY02. Sections of SB 29 that did not specifically state that an appropriation was for FY01 are classified as FY02 appropriations. Appropriations that specify an effective date during FY01 or that specify that funding is for FY01 are classified as supplemental appropriations.

A **reappropriation** redirects a previous appropriation. The degree of redirection can range from changing a capital project title to authorizing expenditures for a purpose unrelated to the original appropriation. Reappropriations can affect both capital and operating appropriations and may apply to funding authorized in any fiscal year. In all cases, a reappropriation redirects funds with no net change to total (all years considered) authorization levels. Typically, a reappropriation increases authorization in one fiscal year while reducing authorization in an earlier fiscal year, but money may be reappropriated within a single fiscal year.

A **lapse extension** authorizes an agency to carry funding into the following fiscal year(s). Lapse extensions affect the period in which funds can be expended, but do not affect the purpose of appropriations. Funding remains classified as an appropriation for the fiscal year in which the original appropriation was made.

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SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS
Contained in CSSB 29(FIN) am H/Chapter 61, SLA 2001

Section	#	ED#	Action	Repealed From	Original Appropriation	Original Auth	Reapprop To	Purpose of Reappropriation	Op/Cap	Balance Reappropriated		
										Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
9(a)		99	Reapprop	DCED	RPL 08-1-0008	440,000	DCED	USAID grant carry-forward	C	X		Federal
9(b)		99	Reapprop	DCED	RPL 08-1-0061	7,000,000		National Marine Fisheries grant carry-forward	C	X		Federal
21(a)		7-9	Language		Sec. 100, ch. 2, FSSLA 1999, page 46, lines 11-12		DEC	Homer East Trunk/Beluga Lift Station Upgrade <u>and East End Road Sewer Main Extension and Infiltration and Inflow Study</u> (ED 7-9)	C			
21(b)		40	Language		Sec. 82. Ch. 100, SLA 1997, page 50, lines 37-38, as amended by sec. 49(c), ch. 2, FSSLA 1999		DEC	Unalaska-Wastewater Treatment Plant Upgrade and Water Compliance Projects, and Landfill, Phase I Development, <u>and Water and Sewer Improvements</u> (ED 40)	C			
24		99	Reapprop	Judicial Council	Sec. 1, ch. 133, SLA 2000, page 32, line 6	769,300	Judicial Council	Comprehensive criminal justice process study for FY ending 6/30/02	O	X	39,200	GF
27(l)		99	Lapse Extension		Sec. 2, ch. 133, SLA 2000, page 33, lines 11-13 as amended by sec. 2, ch. 133, SLA 2000, page 37, lines 14-16			Extends lapse date to 6/30/02 for boating safety program receipts and expenditure authority	O			
32(d)		36	Reapprop	E&ED	Sec. 53, ch. 120, SLA 1980, page 96, line 14 as amended by sec. 77, ch. 8, FSSLA 1994	3,100,000	E&ED	Grant under AS. 37.05.316 for Tok multipurpose recreational complex renovation project	C	X		GF
33(a)		99	Reapprop	DEC	Sec. 131, ch. 139, SLA 1998, page 41, line 29-31;	2,782,400	DEC	Fuel day tank replacement or retrofitting in northern & central region facilities for fiscal years ending 6/30/2001 and 6/30/2002	C	X	120,000	Oil/Haz Fund
					Sec. 100, ch. 2, FSSLA 1999, page 40, lines 12-14	2,500,000			C	X	150,000	Oil/Haz Fund

SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS
Contained in CSSB 29(FIN) am H/Chapter 61, SLA 2001

Section	#	ED#	Action	Repealed From	Original Appropriation	Original Auth	Reapprop To	Purpose of Reappropriation	Op/Cap	Balance Reappropriated		
										Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
36(c)		99	Reapprop		Unexpended and unobligated GF balances on 6/30/01 after any other reappropriations by this Act have been made from the following appropriations:		Gov	Operating costs for FY02	O	X		GF
	(1)			HSS	Sec. 43, ch. 84, SLA 1999, page 31, line 14	1,091,200	Gov			X	23,400	GF
	(2)			HSS	Sec. 43, ch. 84, SLA 1999, page 31, line 17	15,914,500	Gov			X	54,400	GF
	(3)			HSS	Sec. 43, ch. 84, SLA 1999, page 31, line 18	15,273,600	Gov			X	48,700	GF
	(4)			HSS	Sec. 43, ch. 84, SLA 1999, page 31, line 22	2,701,500	Gov			X	31,900	GF
	(5)			HSS	Sec. 43, ch. 84, SLA 1999, page 31, line 27	2,020,600	Gov			X	7,200	GF
	(6)			HSS	Sec. 43, ch. 84, SLA 1999, pg. 31, line 28	2,675,200	Gov			X	48,000	GF
	(7)			HSS	Sec. 43, ch. 84, SLA 1999, pg. 31, lines 31-32	9,330,200	Gov			X	76,200	GF
	(8)			HSS	Sec. 43, ch. 84, SLA 1999, page 31, line 33	7,464,100	Gov			X	76,500	GF
	(9)			HSS	Sec. 43, ch. 84, SLA 1999, page 32, line 18	7,390,200	Gov			X	13,000	GF
	(10)			HSS	Sec. 43, ch. 84, SLA 1999, page 34, lines 5-6	11,358,600	Gov			X	18,800	GF
	(11)			HSS	Sec. 43, ch. 84, SLA 1999, page 34, lines 13-14	3,019,700	Gov			X	10,800	GF
	(12)			HSS	Sec. 3, ch. 85, SLA 1999, page 6, lines 11-12	10,801,400	Gov			X	9,100	GF
	(13)			HSS	Sec. 3, ch. 85, SLA 1999, page 6, lines 13-14	1,046,300	Gov			X	28,100	GF
	(14)			HSS	Sec. 165, ch. 96, SLA 1991, page 68, line 7	400,000	Gov			X		GF
	(15)			HSS	Sec. 53, ch. 99, SLA 1997, page 13, lines 20-22	480,000	Gov			X		GF
	(16)			HSS	Sec. 32(c), ch. 100, SLA 1997	175,000	Gov			X		GF
	(17)			HSS	Sec. 10(l), ch. 50, SLA 1997	687,000	Gov			X		GF
	(18)			HSS	Sec. 10(m), ch. 50, SLA 1998	147,100	Gov			X		GF
	(19)			HSS	Sec. 100, ch. 2, FSSLA 1999, page 49, lines 10-11	25,000	Gov			X		GF
	(20)			Law	Sec. 1, ch. 133, SLA 2000, page 21, line 27	4,732,400	Gov			X	150,000	GF

SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS
Contained in CSSB 29(FIN) am H/Chapter 61, SLA 2001

Section	#	ED#	Action	Repealed From	Original Appropriation	Original Auth	Reapprop To	Purpose of Reappropriation	Op/Cap	Balance Reappropriated		
										Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
	(21)			Law	Sec. 30(a), ch. 139, SLA 1998, as amended by sec. 55, ch. 2, FSSLA 1999 & sec. 7, ch. 8 SLA 2000	300,000	Gov			X	165,300	GF
	(22)			Law	Sec. 43, ch. 84, SLA 1999, page 36, line 32	14,256,900	Gov			X	6,000	GF
	(23)			Law	Sec. 43, ch. 84, SLA 1999, page 37, line 28	980,000	Gov			X		GF
	(24)			Law	Sec. 17, ch. 135, SLA 2000, page 37, line 29	250,000	Gov			X	115,800	GF
	(25)			Law	Sec. 43, ch. 84, SLA 1999, page 37, line 33	1,091,000	Gov			X		GF
	(26)			Law	Sec. 27, ch. 2, FSSLA 1999	380,000	Gov			X		GF
	(27)			Corr	Sec. 43, ch. 84, SLA 1999, page 21, line 32, as amended by sec. 44(a) and (b), ch. 135, SLA 2000	124,733,300	Gov			X	185,000	GF
	(28)			DOT-PF	Sec. 3, ch. 128, SLA 1986, page 16, line 24, as amended by sec. 46(a)(21), ch. 100, SLA 1997	5,900,000	Gov			X		GF
	(29)			DOT-PF	Sec. 3, ch. 128, SLA 1986, page 17, line 21	124,000	Gov			X		GF
	(30)			DOT-PF	Sec 3, ch. 128, SLA 1986, page 17, line 23	2,300,000	Gov			X		GF
	(31)			DOT-PF	Sec 3, ch. 128, SLA 1986, page 21, line 17	555,000	Gov			X		GF
	(32)			DOT-PF	Sec 158, ch. 3, FSSLA 1987, page 44, line 24, as amended by sec. 115(a)(12), ch. 139, SLA 1998	16,000,000	Gov			X		GF
	(33)			DOT-PF	Sec. 158, ch. 3, FSSLA 1987, page 44, line 25	3,300,000	Gov			X		GF
	(34)			DOT-PF	Sec. 43, ch. 84, SLA 1999, page 44, line 18	1,889,600	Gov			X		GF
	(35)			DOT-PF	Sec. 43, ch. 84, SLA 1999, page 44, line 23	781,500	Gov			X		GF
	(36)			DOT-PF	Sec. 43, ch. 84, SLA 1999, page 45, line 5	6,004,400	Gov			X		GF
	(37)			DOT-PF	Sec. 43, ch. 84, SLA 1999, page 45, line 7	10,476,200	Gov			X		GF

SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS
Contained in CSSB 29(FIN) am H/Chapter 61, SLA 2001

Section	#	ED#	Action	Repealed From	Original Appropriation	Original Auth	Reapprop To	Purpose of Reappropriation	Op/Cap	Balance Reappropriated		
										Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
	(38)			DOT-PF	Sec. 43, ch. 84, SLA 1999, page 45, line 9	9,320,300	Gov			X		GF
	(39)			DOT-PF	Sec. 43, ch. 84, SLA 1999, page 45, line 16	10,515,200	Gov			X		GF
42	(1)	99	Reapprop	DCED	Sec. 1, ch. 133, SLA 2000, page 4, line 29	14,000,000	DOT-PF	Road maintenance in the unorganized borough	O	X	170,000	Federal
42	(2)	99	Reapprop	DCED	Sec. 1, ch. 133, SLA 2000, page 4, line 29	14,000,000	DCED	To be allocated among the recipients of national forest income according to their pro rata share of total amount distributed under AS 41.15.180(c) and (d)	O	X		Federal
44(c)		99	Language	DPS	Sec. 1, ch. 135, SLA 2000, page 18, lines 19-20		DPS	Crime Lab Equipment Replacement <u>and Remodel</u>	C			
50		1	Reapprop	DCED	Sec. 100, ch. 123, SLA 1996, page 83, lines 33-34	25,000	DCED	Grant under AS 37.06.020 for Hyder Community Association water works project	C	X		Unincorp CMG
51(a)		2	Reapprop	DCED	Sec. 1, ch. 135, SLA 2000, page 52, lines 5-7	10,000	DCED	Grant under AS 37.06.010 to Kupreanof for repair & upgrade of trail system	C	X		Muni CMG
51(b)		2	Reapprop	DCED	Sec. 11(a), ch. 103, SLA 1995, page 4, line 22	25,000	DCED	Grant under AS 37.06.010 to Kupreanof for land acquisition to extend trails	C	X		Muni CMG
52(a)		5	Reapprop	DCED	Sec 100, ch. 123, SLA 1996, page 75, lines 30-31	25,000	DCED	Grant under AS 37.06.010 to Hydaburg for construction of road & parking lot	C	X		Muni CMG
52(b)		5	Language		Sec. 1, ch. 135, SLA 2000, page 49, lines 27-28			Haines-Lutak Dock <u>Renovation</u> [FENDER REPAIR]	C			
52(c)		5	Reapprop	DCED	Sec. 1, ch. 135, SLA 2000, page 58, lines 6-7	25,000	DCED	Grant under AS 37.06.020 to Elfin Cove to upgrade & rebuild power plant	C	X		Unincorp CMG
52(d)		5	Reapprop	E&ED	Sec. 133, ch. 139, SLA 1998, page 114, lines 18-19	1,178,619	DCED	Grant under AS 37.05.315 to Hoonah for school accessibility upgrades project	C	X	202,000	AHFC Bonds
53(a)		6	Reapprop	DCED	Sec. 131, ch. 139, SLA 1998, page 97, lines 11-12	25,000	DCED	Grant under AS 37.06.010 to City of Larsen Bay for fire truck upgrade & repairs	C	X		Muni CMG

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										Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
53(b)		6	Reapprop	DCED	Sec. 21, ch. 79, SLA 1993, page 76, line 6, that was reappropriated by sec. 24(a), ch. 103, SLA 1995, page 9, line 11	25,000	DCED	Grant under AS 37.06.010 to City of Port Lions for city dock repairs	C	X		GF
54		7-9	Reapprop	DMVA	Sec. 10(a), ch. 3, SLA 2001	500,000	DCED	Grant under AS 37.05.315 to City of Seward to match funds for construction of an ADA compliant bus stop facility	C	X	75,000	GF
55(a)		8	Reapprop	Settlements	Sec. 5, ch. 79, SLA 1993	3,250,000	DFG	Grant under AS 37.05.316 to Qutecak Hatchery for FY02 operating expenses	O	X		EVOS
55(b)		8	Reapprop	DFG	Sec. 48(b), ch. 100, SLA 1997, page 25, lines 17-20	250,000	DFG	Grant under AS 37.05.316 to Qutecak Hatchery for FY02 operating expenses	O	X		EVOS
56(a)		10-25	Reapprop	DCED	Sec. 21, ch. 79, SLA 1993, page 98, lines 22-24,	800,000	DCED	For the Following: (1) Grant (AS 37.05.316) to Boys and Girls Club of Southcentral Alaska to purchase a tractor with mower attachment. (2) Grant (AS 37.05.315) to Municipality of Anchorage for greenbelt landscaping, New Seward Highway between Fireweed Lane and Northern Lights Boulevard (3) Grant (AS 37.05.316) to Alaska Air Show Association for purchase of fuel for civilian-owned aircraft	C	X		
					Sec. 11(a), ch. 123, SLA 1996, page 5, line 24, as amended by sec. 12, ch. 100, SLA 1997, page 5, lines 25-28	75,000	DCED				15,000	GF
											17,232	GF
											10,000	GF

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										Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
56(b)		10-25	Reapprop	DCED	Sec. 21, ch. 79, SLA 1993, page 98, lines 22-24, Sec. 11(a), ch. 123, SLA 1996, page 5, lines 24, as amended by sec. 12, ch. 100, SLA 1997, page 5, lines 25-28	800,000 75,000	DCED DCED	Grant under AS 37.05.315 to the Anchorage School District, for a two-year nonviolent conflict resolution pilot program at Dimond High School	C	X	Amount remaining after the appropriations in 56(a)	GF
56(c)		10-25	Reapprop	HSS	Sec. 18(d), ch. 139, SLA 1998, as amended by sec. 84, ch. 2 FSSLA 1999	82,000	DCED	Grant (AS 37.05.315) to Municipality of Anchorage for following: (1) Parks & Recreation for the 6th Ave. fencing project (2) Public Works for drainage correction at the corner of 17th Ave. and Island Drive	C	X	10,000 10,000	Federal Federal
56(d)		10-25	Reapprop	HSS	Sec. 18(d), ch. 139, SLA 1998, as amended by sec. 84, ch. 2 FSSLA 1999	82,000	Admin	Office of Public Advocacy operating costs for FY01	O	X	Amount remaining after the appropriations in 56(c)	Federal
57		18	Reapprop	DCED	Sec 21, ch. 79, SLA 1993, page 89, lines 16-18	240,000	DCED	Grant under AS 37.05.315 to Anchorage School District for purchase of a high power digital microscope for Service High School	C	X		GF
58		22	Reapprop	DOT	Sec 37(b), ch. 135, SLA 2000	100,000	DCED	(b) The sum of \$100,000 is appropriated from the investment loss trust fund (AS 37.14.300(a)) to the Department of <u>Community and Economic Development</u> [TRANSPORTATION AND PUBLIC FACILITIES] for payment as a grant under <u>AS 37.05.315 to the Municipality of Anchorage</u> [AS 37.05.316 TO THE BASHER LOCAL ROAD SERVICE AREA] for road maintenance and repair <u>in the Campbell Airstrip Limited Road Service Area.</u>	C		100,000	ILTF

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										Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
59		23	Reapprop	DCED	Sec. 58(b), ch. 135, SLA 2000	50,000	DCED	...grant under AS 37.05.315 to the Municipality of Anchorage for <u>Creekside Park design, planning, and improvements</u> [A GRANT TO THE NORTHEAST COMMUNITY COUNCIL TO DEVELOP AN AREA PARK MASTER PLAN];...	C			GF
60		26-28	Reapprop	DCED	Sec. 131, ch. 139, SLA 1998, page 94, lines 22-23;	20,122	DCED	Grant under AS 37.06.010 to City of Houston for purchase of a new fire engine	C	X		Muni CMG
61		27	Reapprop	Admin	Sec 2, ch. 3, FSSLA 1996	200,000	DCED	Grant under AS 37.05.315 to the Matanuska-Susitna Borough for facility construction & refurbishing and purchase of firefighting equipment for the Lazy Mountain Volunteer Fire Department	C	X		GF
62(a)		29-34	Reapprop	DCED	Sec. 100, ch. 123, SLA 1996, page 74, lines 19-21	6,517	DCED	Grant under AS 37.06.010 to the Fairbanks North Star Borough for kitchen hood upgrades at Ryan Middle School	C	X		Muni CMG
62(b)		29-34	Reapprop	DEC	Sec. 139, ch. 208, SLA 1990, page 73, line 21	1,000,000	DCED	Grant under AS 37.05.315 to the City of Fairbanks for stormwater management	C	X		GF
					Sec 163, ch. 96, SLA 1991, page 56, line 7	1,000,000				X		GF
					Sec 152, ch. 5, FSSLA 1992, page 58, line 6	1,000,000				X		GF
63(c)		35	Reapprop	DCED	Sec. 100, ch. 123, SLA 1996, page 83, lines 6-7	24,936	DCED	Grant under AS 37.06.020 to the unincorporated community of Deltana for Clearwater Lake access and boat launch	C	X		Unincorp CMG
					Sec. 82, ch. 100, SLA 1997, page 88, lines 20-21	15,000				X		Unincorp CMG
					Sec. 10, ch. 4, FSSLA 1994, page 45, lines 33-34, as amended by sec. 61(b), ch. 135, SLA 2000	26,300				X		Unincorp CMG

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										Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
63(d)		35	Reapprop	DCED	Sec. 10, ch. 4, FSSLA 1994, page 37, lines 34-37	45,000	DCED	Grant under AS 37.06.010 to City of Cordova for wastewater treatment plant upgrade	C	X		Unincorp CMG
63(e)		35	Language		Sec. 100, ch. 2, FSSLA 1999, page 44, lines 13-14		DEC	Whittier Sewer <u>and Water</u> System Improvements (ED 35)	C			
64(a)		36	Reapprop	DCED	Sec. 100, ch. 2, FSSLA 1999, page 80, line 23	25,000	DCED	Grant under AS 37.06.010 to the City of Bettles for fire hall improvements and upgrade	C	X		Muni CMG
64(b)		36	Reapprop	DCED	Sec. 100, ch. 2, FSSLA 1999, page 91, line 33, to page 92, line 3	25,000	DCED	Grant under AS 37.06.020 to the unincorporated community of Birch Creek for the purchase of a cat/loader	C	X		Unincorp CMG
				DCED	Sec. 15, ch. 135, SLA 2000, page 69, line 12	26,421			C	X		Unincorp CMG
64(c)		36	Reapprop	DCED	Sec. 100, ch. 123, SLA 1996, page 82, lines 34-35	25,000	DCED	Community teen center Public broadcasting Studio	C	X	12,500 12,500	Unincorp CMG
64(d)		36	Reapprop	DCED	Sec. 82, ch. 100, SLA 1997, page 88, lines 9-11	25,000	DCED	Grant under AS 37.06.020 to unincorporated community of Chitina for health clinic construction.	C	X		Unincorp CMG
64(e)		36	Reapprop	Admin	Sec. 34(b), ch. 139, SLA 1998, page 14, line 14	76,345	DCED	Grant under AS 37.06.010 to the City of Holy Cross for overhaul and repair of heavy equipment	C	X		Muni CMG
				DCED	Sec. 100, ch. 2, FSSLA 1999, page 84, lines 3-5	28,399				X		Muni CMG
64(f)		36	Reapprop	DCED	Sec. 135, ch. 103, SLA 1995, page 68, lines 34-35	25,000	DCED	Grant under AS 37.06.010 to City of Hughes for electrical generator system and powerline design and construction	C	X		Muni CMG
64(g)		36	Reapprop	DCED	Sec. 100, ch. 2, FSSLA 1999, page 94, lines 17-18	12,510	DCED	Grant under AS 37.06.020 to the unincorporated community of Slana for road improvements	C	X		Unincorp CMG
64(h)		36	Reapprop	DCED	Sec. 1, ch. 135, SLA 2000, page 59, lines 27-28	25,283	DCED	Grant under AS 37.06.020 to the unincorporated community of Tanacross for community facilities and equipment	C	X		Unincorp CMG

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										Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
64(l)		36	Reapprop	DCED	Sec. 131, ch. 139, SLA 1998, page 106, lines 18-19	59,050	DCED	Grants under AS 37.06.020 to the unincorporated community of Tanacross for the following projects:				
								Tanacross facilities and equipment	C	X	30,000	Unincorp CMG
								Old Tok School Vocational Training Center facilities and equipment	C	X	29,050	Unincorp CMG
64(j)		36	Reapprop	DCED	Sec. 82, ch. 100, SLA 1997, page 91, lines 31-32	25,000	DCED	Grant under AS 37.06.020 to unincorporated community of Tetlin Village for community hall upgrade	C	X		Unincorp CMG
64(k)		36	Reapprop	DCED	Sec. 34(a), ch. 139, SLA 1998, page 13, line 26	26,817	DCED	For deposit into the individual grant account maintained for the unincorp. Community of Venetie	C	X		Unincorp CMG
64(l)		36	Language	DCED	Sec. 1, ch. 135, SLA 2000, page 59, lines 6-8		DCED	McCarthy <u>Fire Equipment Storage Area and Visitor Information Booth</u> [DESIGN AND ENGINEERING OF FIRE HOUSE AND COMMUNITY WELL] (ED 36)	C			
64(m)		36	Reapprop	DCED	Sec. 100, ch. 123, SLA 1996, page 78, line 15	25,000	DCED	Grant under AS 37.06.010 to City of Nenana for water and sewer systems	C	X		Muni CMG
64(n)		36	Language		Sec. 1, ch. 135, SLA 2000, page 6, lines 29-31		DEC	Crooked Creek Johnnie John Sr. School Sewer System Feasibility Study, <u>Design, and Construction</u> (ED 36)	C			
64(o)		36	Reapprop	DCED	Sec. 100, ch. 123, SLA 1996, page 85, lines 15-16	25,000	DCED	Grant under AS 37.05.315 to the City of Lower Kalskag to meet community financial obligations	C	X		Muni CMG

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										Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
64(p)		36	Reapprop	DCED	Sec. 100, ch. 2, FSSLA 1999, page 86, lines 27-28	25,196		Grant under AS 37.05.315 to the City of Lower Kalskag to meet community financial obligations	C	X		Muni CMG
				DCED	Sec. 131, ch. 139, SLA 1998, page 97, lines 15-17	27,965			C	X		Muni CMG
				DCED	Sec. 82, ch. 100, SLA 1997, page 82, lines 25-26	25,000			C	X		Muni CMG
64(q)		36	Language		Sec. 100, ch. 2, FSSLA 1999, page 41, lines 31-33		DEC	Lower Kalskag Water and Sewer System Plan and Evaluation <u>and Water and Sewer and Equipment Repairs</u> (ED 36)	C			
64(r)		36	Reapprop	DCED	Sec. 82, ch. 100, SLA 1997, page 91, lines 17-18	25,000	DCED	Grant under AS 37.06.020 to the unincorp. community of Sleetmute for new clinic construction	C	X		Unincorp CMG
					Sec. 34(a), ch. 139, SLA 1998, page 14, line 2	61,386						
					Sec. 100, ch. 2, FSSLA 1999, page 94, lines 21-22	27,410						
					Sec. 1, ch. 135, SLA 2000, page 59, lines 19-20	25,000						
64(s)			Reapprop	DCED	Sec. 100, ch. 2, FSSLA 1999, page 92, lines 11-12	25,024	DCED	Grant under AS 37.06.020 to community of Crooked Creek for equipment repair	C	X		Unincorp CMG
65		37	Reapprop	DCED	Sec. 100., ch. 123, SLA 1996, page 71, lines 11-12	25,000	DCED	Grant under AS 37.06.010 to the City of Anaktuvuk Pass for the community hall upgrade project	C	X		Muni CMG
					Sec. 82, ch. 100, SLA 1997, page 72, lines 18-19	25,000						Muni CMG
					Sec. 131, ch. 139, SLA 1998, page 89, lines 18-19	25,000						Muni CMG
66(a)		38	Reapprop	DCED	Sec. 100, ch. 123, SLA 1996, page 85, lines 4-5, as amended by sec. 64(c), ch. 135, SLA 2000	25,000	DCED	Grant under AS 37.06.020 to the unincorporated community of Pitka's Point for purchasing building material for a community vehicle garage	C	X		Unincorp CMG
				DCED	Sec. 100, ch. 123, SLA 1996, page 85, lines 6-7, as amended by sec. 64(c), ch. 135, SLA 2000	25,000						Unincorp CMG

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										Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
66(b)		38	Reapprop	DCED	Sec. 82, ch. 100, SLA 1997, page 90, lines 32-33	28,170	DCED	Grant under AS 37.06.020 to the unincorporated community of Pitka's Point for safe water building renovation and addition	C	X		Unincorp CMG
66(e)		38	Language	DCED	Sec. 131, ch. 139, SLA 1998, page 101, lines 11-12		DCED	Scammon Bay <u>Community Playground and Equipment</u> [TEEN CENTER CONSTRUCTION]				
67(a)		39	Reapprop	DCED	Sec. 10, ch. 4, FSSLA 1994, page 42, lines 32-33	10,000	DCED	Grant under AS 37.06.010 to the City of Kwethluk for washeteria and water plant equipment upgrade	C	X		Muni CMG
				DCED	Sec. 10, ch. 4, FSSLA 1994, page 42, lines 34-35	15,000	DCED					Muni CMG
67(b)		39	Reapprop	DCED	Sec. 100, ch. 123, SLA 1996, page 86, lines 10-11, as amended by sec. 65(c), ch. 135, SLA 2000	24,083	DCED	Grant under AS 37.06.020 to the unincorporated community of Tuntutuliak for construction of a post office	C	X		Unincorp CMG
				DCED	Sec. 82, ch. 100, SLA 1997, page 92, lines 8-9, as amended by sec. 65(d), ch. 135, SLA 2000	25,000	DCED					Unincorp CMG
67(c)		39	Reapprop	DCED	Sec. 100, ch. 123, SLA 1996, page 72, lines 29-30	20,000	DCED	Grant under AS 37.06.010 to the City of Clarks Point for rebuilding existing generators	C	X		Muni CMG
67(d)		39	Reapprop	DCED	Sec. 100, ch. 2, FSSLA 1999, page 87, lines 22-23	25,000	DCED	Grant under AS 37.06.010 to the City of Napakiak for purchase of a public safety vehicle	C	X		Muni CMG
67(e)		39	Reapprop	DCED	Sec. 100, ch. 2, FSSLA 1999, page 87, lines 24-25	27,936	DCED	Grant under AS 37.06.010 to the City of Napaskiak for purchase of a new generator.	C	X		Muni CMG
				DCED	Sec. 1, ch. 135, SLA 2000, page 52, lines 30-31	25,000	DCED					Muni CMG
67(f)		39	Reapprop	DCED	Sec. 131, ch. 139, SLA 1998, page 98, lines 17-18	25,000	DCED	Grant under AS 37.06.010 to the City of Napaskiak for clinic upgrade	C	X		Muni CMG
68(a)		40	Reapprop	DCED	Sec. 100, ch. 123, SLA 1996, page 72, lines 12-13	152,038	DCED	Grant under AS 37.06.010 to the Bristol Bay Borough for a fisherman's dock and industrial park development	C	X		Muni CMG

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68(b)		40	Reapprop	E&ED	Sec. 133, ch. 139, SLA 1998, page 117, line 31, through page 118, line 3	1,791,585	E&ED	Naknek sprinkler system, library and computer room relocation, and remodel in accordance with sec. 2(e), ch. 129, SLA 1998	C	X		AHFC Bonds
69(a)		40	Lapse Extension		Sec. 31(a), ch. 100, SLA 1997, as amended by sec. 50(a), ch. 2, FSSLA 1999, and sec. 42(a), ch. 135, SLA 2000		DEC	Marine training program based on simulation, lapses June 30, <u>2003</u> [2001]	O			
69(b)		40	Lapse Extension		Sec. 31(b), ch. 100, SLA 1997, as amended by sec. 50(b), ch. 2, FSSLA 1999, and sec. 42(b), ch. 135, SLA 2000		DEC	Research programs after other appropriations lapses June 30, <u>2003</u> [2001].	O			
70(a)		99	Reapprop	DFG	Sec. 131, ch. 139, SLA 1998, page 48, lines 24-30	120,000	DFG	For the Kenai River Center for development & implementation of programs to aid in restoring Kenai River watershed habitat	O	X	55,000	GF
71(a)		99	Reapprop	HSS	Sec. 1, ch. 134, SLA 2000, page 5, line 18,	5,705,100	HSS	For FY02 operating expenses related to suicide prevention and mental health conference	O	X	50,000	GF/MH
71(b)		99	Reapprop	HSS	Sec. 1, ch. 134, SLA 2000, page 5, line 11,	8,767,900	HSS	For spirit camp operations and substance abuse services for women	O	X	209,700	GF/MH
72(a)			Lapse Extension		Sec. 53, ch. 100, SLA 1997, as amended by sec. 7, ch. 139, SLA 1998, sec. 22(a), ch. 2, FSSLA 1999, and sec. 29(b), ch. 135, SLA 2000		DMVA	American Red Cross Grant lapses June 30, <u>2002</u> [2001]	O			
72(b)			Lapse Extension		Sec. 8, ch. 139, SLA 1998, as amended by sec. 22(b), ch. 2, FSSLA 1999 and sec. 29.(c) , ch. 135, SLA 2000		DMVA	1998 American Red Cross Grant lapses June 30, <u>2002</u> [2001]	O			
73(b)			Lapse Extension		Sec. 12, ch. 2, FSSLA 1999, as amended by sec. 30, ch. 135, SLA 2000		DNR	The unexpended and unobligated balance of the appropriation made in sec. 9, ch. 139, SLA 1998...is reappropriated for the fiscal years ending June 30, 2000, [AND] June 30, 2001, <u>June 30, 2002, and June 30, 2003...</u>	O			

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73(c)		99	Reapprop	Gov	Sec. 1, ch. 133, SLA 2000, page 13, line 12	1,518,200	DNR	For studies relating to the development of a gasline in Alaska	O	X	500,000	GF
				Gov	Sec. 1, ch. 133, SLA 2000, page 13, line 13	8,499,300						
				Gov	Sec. 1, ch. 133, SLA 2000, page 13, line 19	2,077,600						
				Gov	Sec. 1, ch. 133, SLA 2000, page 13, line 20	4,533,400						
73(d)		99	Reapprop	Gov	Sec. 1, ch. 133, SLA 2000, page 13, line 12	1,518,200	Gov	Operating expenses for fiscal year ending June 30, 2002	O	X		GF
				Gov	Sec. 1, ch. 133, SLA 2000, page 13, line 13	8,499,300						
				Gov	Sec. 1, ch. 133, SLA 2000, page 13, line 19	2,077,600						
				Gov	Sec. 1, ch. 133, SLA 2000, page 13, line 20	4,533,400						
74(c)		99	Reapprop	DPS	Sec. 1, ch. 133, SLA 2000, page 24, line 23 as amended by (a) of this section	2,789,100	DPS	For aircraft and vessel repair and maintenance	C	X	300,000	GF

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										Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
74(d)		99	Reapprop	DPS	Sec. 1, ch. 133, SLA 2000, page 24, line 16	16,265,500	DPS	Reappropriation to Alaska State Troopers Detachments, for recruiting costs for the fiscal year ending June 30, 2002	O	X	125,000	GF
					Sec. 1, ch. 133, SLA 2000, page 24, line 22	90,200						
					Sec. 1, ch. 133, SLA 2000, page 24, line 23	2,489,100						
					Sec. 1, ch. 133, SLA 2000, page 24, line 26	220,000						
					Sec. 1, ch. 133, SLA 2000, page 24, line 27	13,427,700						
					Sec. 1, ch. 133, SLA 2000, page 25, line 6	33,336,700						
					Sec. 1, ch. 133, SLA 2000, page 25, line 7	7,548,000						
					Sec. 1, ch. 133, SLA 2000, page 25, line 12	718,000						
					Sec. 1, ch. 133, SLA 2000, page 25, line 13	1,574,800						
					Sec. 1, ch. 133, SLA 2000, page 25, lines 14-15	9,122,800						
					Sec. 1, ch. 133, SLA 2000, page 25, line 20	320,000						
					Sec. 1, ch. 133, SLA 2000, page 25, line 21	9,142,500						
					Sec. 1, ch. 133, SLA 2000, page 25, line 30	2,369,500						
					Sec. 1, ch. 133, SLA 2000, page 25, line 31	608,800						
					Sec. 1, ch. 133, SLA 2000, page 25, line 32	246,000						

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										Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
74(e)		99	Reapprop	DPS	Sec. 1, ch. 133, SLA 2000, page 24, line 16	16,265,500	DPS	For the village public safety officer program for fiscal year ending June 30, 2002	O	X	125,000	GF
					Sec. 1, ch. 133, SLA 2000, page 24, line 22	90,200						
					Sec. 1, ch. 133, SLA 2000, page 24, line 23	2,489,100						
					Sec. 1, ch. 133, SLA 2000, page 24, line 26	220,000						
					Sec. 1, ch. 133, SLA 2000, page 24, line 27	13,427,700						
					Sec. 1, ch. 133, SLA 2000, page 25, line 6	33,336,700						
					Sec. 1, ch. 133, SLA 2000, page 25, line 7	7,548,000						
					Sec. 1, ch. 133, SLA 2000, page 25, line 12	718,000						
					Sec. 1, ch. 133, SLA 2000, page 25, line 13	1,574,800						
					Sec. 1, ch. 133, SLA 2000, page 25, lines 14-15	9,122,800						
					Sec. 1, ch. 133, SLA 2000, page 25, line 20	320,000						
					Sec. 1, ch. 133, SLA 2000, page 25, line 21	9,142,500						
					Sec. 1, ch. 133, SLA 2000, page 25, line 30	2,369,500						
					Sec. 1, ch. 133, SLA 2000, page 25, line 31	608,800						
					Sec. 1, ch. 133, SLA 2000, page 25, line 32	246,000						

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Contained in CSSB 29(FIN) am H/Chapter 61, SLA 2001

Section	#	ED#	Action	Repealed From	Original Appropriation	Original Auth	Reappropri To	Purpose of Reappropriation	Op/Cap	Balance Reappropriated		
										Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
74(f)		99	Language				DPS	Limits carry forward in FY02 Operating Budget to the amount authorized in the Numbers Section of HB 103	O			
74(g)		99	Lapse Extension		Sec. 1, ch. 133, SLA 2000, page 25, line 21, and allocated on lines 28-29	2,821,600	DPS	Extends lapse to June 30, 2002	O			
75		99	Reappropri	Rev	Sec. 43, ch. 84, SLA 1999, page 43, line 6	13,779,700	Rev	For FY02 to retain temporary staff to assist with the conversion to a new, federally-required computer system for tracking child support cases	O	X		FF
										X		GF
76(b)	(1)	99	Reappropri	DOT	Sec. 4, ch. 25, SLA 1982, page 15, line 9	17,812,000	DOT	Alaska marine highway system overhaul, rehabilitation, and mandatory training	C	X	680,000	GF
	(2)			DOT	Sec. 4, ch. 25, SLA 1982, page 17, line 16	550,000						
	(3)			DOT	Sec. 4, ch. 25, SLA 1982, page 18, line 22	500,000						
	(4)			DOT	Sec. 4, ch. 25, SLA 1982, page 19, line 12, that is allocated on page 20, line 5	450,000						
	(5)			DOT	Sec. 15(a), ch. 139, SLA 1982, that is allocated on page 15, line 5, as amended by sec. 330, ch. 130, SLA 1986	2,998,805						
	(6)			DOT	Sec. 191, ch. 106, SLA 1983	120,000						
	(7)			DOT	Sec. 34, ch. 107, SLA 1983, page 76, lines 22-23	390,000						
	(8)			DOT	Sec. 34, ch. 107, SLA 1983, page 78, line 4, as amended by sec. 176, ch. 130, SLA 1986	19,841,200						

SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS

Contained in CSSB 29(FIN) am H/Chapter 61, SLA 2001

Section	#	ED#	Action	Repealed From	Original Appropriation	Original Auth	Reapprop To	Purpose of Reappropriation	Op/Cap	Balance Reappropriated		
										Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
	(9)			DOT	Sec. 34, ch. 107, SLA 1983, page 78, line 12, as amended by sec. 297, ch. 105, SLA 1985	1,065,000						
	(10)			DOT	Sec. 34, ch. 107, SLA 1983, page 79, line 11, as amended by sec. 162, ch. 105, SLA 1985	5,130,900						
	(11)			DOT	Sec. 2, ch. 24, SLA 1984, page 13, line 7	300,000						
	(12)			DOT	Sec. 4, ch. 24, SLA 1984, page 61, line 23	3,500,000						
	(13)			DOT	Sec. 4, ch. 24, SLA 1984, page 63, line 7, as amended by sec 153, ch. 130, SLA 1986	15,045,000						
	(14)			DOT	Sec. 4, ch. 24, SLA 1984, page 67, line 17, as amended by sec. 46(a)(12), ch. 100, SLA 1997	400,000						
	(15)			DOT	Sec. 3, ch. 96, SLA 1985, page 17, line 12, as amended by sec. 115(a)(8), ch. 139, SLA 1998	7,050,000						
	(16)			DOT	Sec. 43, ch. 84, SLA 1999, page 45, line 25	582,900						
	(17)			DOT	Sec. 43, ch. 84, SLA 1999, page 46, line 25	37,040,700						
	(18)			DOT	Sec. 43, ch. 84, SLA 1999, page 47, line 7	9,102,600						
77(b)		99	Reapprop	University	Sec. 154. Ch. 5, FSSLA 1992, page 81, line 15	300,000	University	For UAF for Brooks Building renewal renovation	C	X		GF
77(c)		99	Reapprop	University	Sec. 139, ch. 208, SLA 1990, page 79, line 17	5,000,000	University	Kuskokwim campus renewal and renovation	C	X		GF

SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS
Contained in CSSB 29(FIN) am H/Chapter 61, SLA 2001

Section	#	ED#	Action	Repealed From	Original Appropriation	Original Auth	Reapprop To	Purpose of Reappropriation	Op/Cap	Balance Reappropriated		
										Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
78(a)	(1)	10-25	Reapprop	E&ED	Sec. 1, ch. 133 SLA 2000, page 8, line 12, and allocated on line 13	669,335,800	DCED	For the following grants:	C	X	3,137,000	Public School Fund
	(2)	38		E&ED	Sec. 34(f), ch. 133, SLA 2000	52,818,852	DCED	\$3,000,000 to the Municipality of Anchorage, Anchorage School District, for school acquisition \$300,000 to the City of Nome as a grant for port construction			163,000	AK Debt Ret. Fund
79(a)		99	Reapprop	AK Court System	Sec. 1, ch. 133, SLA 2000, page 31, line 27	48,668,900	AK Court System	For Trial Courts contractual services for fiscal year ending June 30, 2002	O	X	125,000	GF
79(b)		10-25	Reapprop	AK Court System	Sec. 1, ch. 133, SLA 2000, page 31, line 27	48,668,900	DCED	Grant under AS 37.05.315 to the Municipality of Anchorage for installation of standard street lights for Fourth Avenue between Oklahoma Street and Muldoon Road	C	X	10,000	GF
79(c)		10-25	Reapprop	AK Court System	Sec. 1, ch. 133, SLA 2000, page 31, line 27	48,668,900	DMVA	For grant under AS 37.05.316 to the Air Force Association for fuel for the 2001 Air Show at the Elmendorf Air Force Base	C	X	20,000	GF
79(d)		10-25	Reapprop	AK Court System	Sec. 1, ch. 133, SLA 2000, page 31, line 27	48,668,900	DCED	Grant under AS 37.05.315 to the Municipality of Anchorage for equipment for the Community Emergency Response Team emergency trailer	C	X	10,000	GF
80(a)		99	Reapprop	Legislature	Sec. 1, ch. 133, SLA 2000, page 32, line 18, an allocated on line 22	1,465,000	Legislature	For the Legislative Council chair for the Council of State Governments annual meeting for the fiscal year ending June 30, 2002	O	X	100,000	GF

SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS
Contained in CSSB 29(FIN) am H/Chapter 61, SLA 2001

Section	#	ED#	Action	Repealed From	Original Appropriation	Original Auth	Reapprop To	Purpose of Reappropriation	Op/Cap	Balance Reappropriated		
										Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
80(b)	(1)	10-25	Reapprop	Legislature	Sec. 1, ch. 133, SLA 2000, page 32, line 18	20786800	DCED	Grant under AS 37.05.315 to the Municipality of Anchorage as match for a private grant to place markers on unmarked graves at the Anchorage Cemetery	C	X	100,000	GF
	(2)	10-25	Reapprop	Legislature	Sec. 1, ch. 133, SLA 2000, page 32, line 18	20786800	DMVA	Grant under AS 37.05.316 to the Anchorage Economic Development Corporation to implement the findings of the Alaska Logistics Center Business Case Analysis completed in 2001	C	X	150,000	GF
	(3)	10-25	Reapprop	Legislature	Sec. 1, ch. 133, SLA 2000, page 32, line 18	20786800	DCED	Grant under AS 37.05.315 to the Municipality of Anchorage for a feasibility study and needs assessment for co-locating the Municipality of Anchorage HSS, and UAA health sciences program near the site of replacement facilities for the API	C	X	200,000	GF
	(4)	99	Reapprop	Legislature	Sec. 1, ch. 133, SLA 2000, page 32, line 18	20786800	HSS	For the required state match for the Code Blue Project for equipment grants	C	X	333,000	GF
80(c)		99	Reapprop	Legislature	Sec. 21, ch. 133, SLA 2000 Sec. 9, ch. 3, SLA 2001	600,000 680,396	Legislature	FY02 Operating expenses for the Redistricting Board	O	X		GF GF
80(d)		99	Reapprop	Legislature	Sec. 64(e), ch. 2, FSSLA 1999, as amended by sec. 47(e), ch. 135, SLA 2000	498,800	Legislature	For Council of State Governments annual meeting for FY ending June 30, 2002	O	X	95,000	GF

SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS
Contained in CSSB 29(FIN) am H/Chapter 61, SLA 2001

Section	#	ED#	Action	Repealed From	Original Appropriation	Original Auth	Reapprop To	Purpose of Reappropriation	Op/Cap	Balance Reappropriated		
										Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
80(e)			Reapprop	Legislature	Sec. 1, ch. 133, SLA 2000, page 32, line 13	6,670,800		The unexpended and unobligated balance remaining after reappropriations made by sec. 81 of this Act, and (a) - (d) of this section are reappropriated as follows: Grant under AS 37.05.315 to the City of Nome for Nome harbor and dock construction and renovation To match local funds on a one-to-one basis to secure federal funds for the head start program for FY ending June 30, 2002				GF
					Sec. 1, ch. 133, SLA 2000, page 32, line 18	20,786,800						GF
					Sec. 1, ch. 133, SLA 2000, page 32, line 25	6,353,900						GF
	(1)	38					DCED		C	X	800,000	
	(2)	99					E&ED		O	X	250,000	
80(f)		99	Reapprop	Legislature	Amount remaining after reappropriations made by sec. 81 of this Act and (a) - (e) of this section of the appropriations made in:		Admin	For emergency communications, specifically land mobile radio migration	C	X		GF
					Sec. 1, ch. 133, SLA 2000, page 32, line 13	6,670,800						GF
					Sec. 1, ch. 133, SLA 2000, page 32, line 18	20,786,800						GF
					Sec. 1, ch. 133, SLA 2000, page 32, line 25	6,353,900						GF

SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS

Contained in CSSB 29(FIN) am H/Chapter 61, SLA 2001

Section	#	ED#	Action	Repealed From	Original Appropriation	Original Auth	Reappropri To	Purpose of Reappropriation	Op/Cap	Balance Reappropriated		
										Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
81(a)			Reappropri	Legislature	Sec. 1, ch. 133, SLA 2000, page 32, lines 14-17	6,670,800		For the following:	C	X		GF
	(1)	35					DCED	Grant under AS 37.05.315 to the City of Valdez for planning for a replacement health facility			275,000	GF
	(2)	99					Legislature	To contract for a study on school district cost factors used to determine public education funding under AS 14.17.460, to be submitted no later than Nov. 30, 2002			350,000	GF
82			Lapse Extension		Sec. 70(c), ch. 135, SLA 2000		DFG	The appropriation lapses June 30, 2002				EVOS

SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS
Contained in CSSB 29(FIN) am H/Chapter 61, SLA 2001

Section	#	ED#	Action	Repealed From	Original Appropriation	Original Auth	Reapprop To	Purpose of Reappropriation	Op/Cap	Balance Reappropriated		
										Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
83(d)		99	Reapprop		Reappropriated from the following appropriations:			Operating expenses for fiscal year ending June 30, 2001	O	X		
	(1)			HSS	Sec. 43, ch. 84, SLA 1999, page 31, line 27	2,020,600	Admin				57,500	GF
	(2)			HSS	Sec. 3, ch. 85, SLA 1999, page 6, line 10	6,005,400					103,000	GF
	(3)			HSS	Sec. 3, ch. 85, SLA 1999, page 6, lines 15-16	6,432,400					115,400	GF
	(4)			HSS	Sec. 3, ch. 85, SLA 1999, page 6, lines 17-18	19,746,700					284,600	GF
	(5)			HSS	Sec. 43, ch. 84, SLA 1999, page 35, line 17	15,633,400					141,000	GF
	(6)			HSS	Sec. 43, ch. 84, SLA 1999, page 30, line 22	49,740,400					14,600	GF
	(7)			HSS	Sec. 43, ch. 84, SLA 1999, page 30, line 23	1,041,900					20,300	GF
	(8)			HSS	Sec. 43, ch. 84, SLA 1999, page 33, line 33, and allocated on page 34, line 10	7,391,900					20,800	GF
	(9)			HSS	Sec. 43, ch. 84, SLA 1999, page 33 line 33, and allocated on page 34, line 20	2,846,600					76,000	GF
	(10)			HSS	Sec. 3, ch. 85, SLA 1999, page 6, lines 20-21	2,998,200					75,700	GF

SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS
Contained in CSSB 29(FIN) am H/Chapter 61, SLA 2001

Section	#	ED#	Action	Repealed From	Original Appropriation	Original Auth	Reapprop To	Purpose of Reappropriation	Op/Cap	Balance Reappropriated		
										Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
83(e)		99	Reapprop		Reappropriated from the following appropriations:		Admin	For Juneau Court Plaza Building repairs	C	X	360,000	GF
	(1)			DOT/PF	Sec. 4, ch. 24, SLA 1984, page 67, line 21	700,000						
	(2)			DOT/PF	Sec. 3, ch. 96, SLA 1985, page 13, line 7 as amended by sec. 46(a)(14), ch. 100, SLA 1997	5,765,000						
	(3)			DOT/PF	Sec. 3, ch. 96, SLA 1985, page 16, line 5 as amended by sec. 46(a)(35), ch. 100, SLA 1997	1,350,000						
	(4)			DOT/PF	Sec. 3, ch. 128, SLA 1986, page 12, line 25, and allocated on page 13, line 4 as amended by sec. 46(a)(20), ch. 100, SLA 1997, and sec. 115(a)(10), ch. 139, SLA 1998	6,050,000						
	(5)			DOT/PF	Sec. 3, ch. 128, SLA 1986, page 14, line 19, as amended by sec. 46(a)(37), ch. 100, SLA 1997, and sec. 115(a)(11), ch. 139, SLA 1998	1,240,000						
	(6)			DOT/PF	Sec. 3, ch. 128, SLA 1986, page 18, line 11 as amended by sec. 46(a)(38), ch. 100, SLA 1997	2,100,000						

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July 6, 2001

The Honorable Brian Porter
Speaker of the House
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182

Dear Speaker Porter:

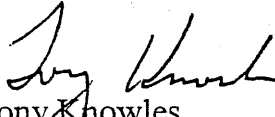
On this date I have signed the following bill passed by the first session of the Twenty-second Alaska State Legislature and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

CS for House Bill No. 90 (FIN) am S

"An Act relating to reimbursement of municipal bonds for school construction; and providing for an effective date."

Chapter No. 93, SLA 2001

Sincerely,


Tony Knowles
Governor

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LAWS OF ALASKA

2001

Source
CSHB 90(FIN) am S

Chapter No.
93

AN ACT

Relating to reimbursement of municipal bonds for school construction; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Approved by the Governor: July 6, 2001
Actual Effective Date: July 7, 2001; retroactive to July 1, 2000

AN ACT

1 Relating to reimbursement of municipal bonds for school construction; and providing for an
2 effective date.

3

4 * Section 1. AS 14.11.100(a) is amended to read:

5 (a) During each fiscal year, the state shall allocate to a municipality that is a
6 school district the following sums:

7 (1) payments made by the municipality during the fiscal year two years
8 earlier for the retirement of principal and interest on outstanding bonds, notes, or other
9 indebtedness incurred before July 1, 1977, to pay costs of school construction;

10 (2) 90 percent of

11 (A) payments made by the municipality during the fiscal year
12 two years earlier for the retirement of principal and interest on outstanding
13 bonds, notes, or other indebtedness incurred after June 30, 1977, and before
14 July 1, 1978, to pay costs of school construction;

(B) cash payments made after June 30, 1976, and before July 1, 1978, by the municipality during the fiscal year two years earlier to pay costs of school construction;

(3) 90 percent of

(A) payments made by the municipality during the fiscal year two years earlier for the retirement of principal and interest on outstanding bonds, notes, or other indebtedness incurred after June 30, 1978, and before January 1, 1982, to pay costs of school construction projects approved under AS 14.07.020(a)(11);

(B) cash payments made after June 30, 1978, and before July 1, 1982, by the municipality during the fiscal year two years earlier to pay costs of school construction projects approved under AS 14.07.020(a)(11);

(4) subject to (h) and (i) of this section, up to 90 percent of

(A) payments made by the municipality during the current fiscal year for the retirement of principal and interest on outstanding bonds, notes, or other indebtedness incurred after December 31, 1981, and authorized by the qualified voters of the municipality before July 1, 1983, to pay costs of school construction, additions to schools, and major rehabilitation projects that exceed \$25,000 and are approved under AS 14.07.020(a)(11);

(B) cash payments made after June 30, 1982, and before July 1, 1983, by the municipality during the fiscal year two years earlier to pay costs of school construction, additions to schools, and major rehabilitation projects that exceed \$25,000 and are approved under AS 14.07.020(a)(11); and

(C) payments made by the municipality during the current fiscal year for the retirement of principal and interest on outstanding bonds, notes, or other indebtedness to pay costs of school construction, additions to schools, and major rehabilitation projects that exceed \$25,000 and are submitted to the department for approval under AS 14.07.020(a)(11) before July 1, 1983, and approved by the qualified voters of the municipality before October 15, 1983, not to exceed a total project cost of (i) \$6,600,000 if the annual growth rate of average daily membership of the municipality is more

than 7 percent but less than 12 percent, or (ii) \$20,000,000 if the annual growth rate of average daily membership of the municipality is 12 percent or more; payments made by a municipality under this subparagraph on total project costs that exceed the amounts set out in (i) and (ii) of this subparagraph are subject to (5)(A) of this subsection;

(5) subject to (h) - (j) of this section, 80 percent of

(A) payments made by the municipality during the fiscal year for the retirement of principal and interest on outstanding bonds, notes, or other indebtedness authorized by the qualified voters of the municipality

(i) after June 30, 1983, but before March 31, 1990, to pay costs of school construction, additions to schools, and major rehabilitation projects that exceed \$25,000 and are approved under AS 14.07.020(a)(11); or

(ii) before July 1, 1989, and reauthorized before November 1, 1989, to pay costs of school construction, additions to schools, and major rehabilitation projects that exceed \$25,000 and are approved under AS 14.07.020(a)(11); and

(B) cash payments made after June 30, 1983, by the municipality during the fiscal year two years earlier to pay costs of school construction, additions to schools, and major rehabilitation projects that exceed \$25,000 and are approved by the department before July 1, 1990, under AS 14.07.020(a)(11);

(6) subject to (h) - (j) and (m) of this section, 70 percent of payments made by the municipality during the fiscal year for the retirement of principal and interest on outstanding bonds, notes, or other indebtedness authorized by the qualified voters of the municipality on or after April 30, 1993, but before July 1, 1996, to pay costs of school construction, additions to schools, and major rehabilitation projects that exceed \$200,000 and are approved under AS 14.07.020(a)(11);

(7) subject to (h) - (j) and (m) of this section, 70 percent of payments made by the municipality during the fiscal year for the retirement of principal and interest on outstanding bonds, notes, or other indebtedness authorized by the qualified

1 voters of the municipality after March 31, 1990, but before April 30, 1993, to pay
2 costs of school construction, additions to schools, and major rehabilitation projects;

3 (8) subject to (h), (i), (j)(2) - (4), and (n) of this section and after
4 projects funded by the bonds, notes, or other indebtedness have been approved by the
5 commissioner, 70 percent of payments made by the municipality during the fiscal year
6 for the retirement of principal and interest on outstanding bonds, notes, or other
7 indebtedness authorized by the qualified voters of the municipality on or after July 1,
8 1995, but before July 1, 1998, to pay costs of school construction, additions to
9 schools, and major rehabilitation projects that exceed \$200,000 and are approved
10 under AS 14.07.020(a)(11);

11 (9) subject to (h), (i), (j), and (n) of this section and after projects
12 funded by the bonds, notes, or other indebtedness have been approved by the
13 commissioner, 70 percent of payments made by the municipality during the fiscal year
14 for the retirement of principal and interest on outstanding bonds, notes, or other
15 indebtedness authorized by the qualified voters of the municipality on or after July 1,
16 1998, but before July 1, 2004, to pay costs of school construction, additions to
17 schools, and major rehabilitation projects that exceed \$200,000 and are approved
18 under AS 14.07.020(a)(11);

19 (10) subject to (h), (i), ~~(j)(2) - (4)~~ [(j)], and (o) of this section, and after
20 projects funded by the bonds, notes, or other indebtedness have been approved by the
21 commissioner, 70 percent of payments made by the municipality during the fiscal year
22 for the retirement of principal and interest on outstanding bonds, notes, or other
23 indebtedness authorized by the qualified voters of the municipality on or after June 30,
24 1998, to pay costs of school construction, additions to schools, and major
25 rehabilitation projects that exceed \$200,000, are approved under AS 14.07.020(a)(11),
26 and are not reimbursed under (n) of this section.

27 * Sec. 2. AS 14.11.100(j) is amended to read:

28 (j) Except as provided in (l) of this section, the state may not allocate money
29 to a municipality for a school construction project under (a)(5), (6), (7), or (9) [, OR
30 (10)] of this section unless the municipality complies with the requirements of (1) - (4)
31 of this subsection, the project is approved by the commissioner before the local vote

1 on the bond issue for the project or for bonds authorized after March 31, 1990, but on
2 or before April 30, 1993, the bonds are approved by the commissioner before
3 reimbursement by the state, and the local vote occurs before July 1, 1987, or after
4 June 30, 1988. In approving a project under this subsection, and to the extent required
5 under (a)(8) or (10) of this section, the commissioner shall require

6 (1) the municipality to include on the ballot for the bond issue, for
7 bonds authorized on or before March 31, 1990, or after April 30, 1993, the estimated
8 total cost of each project including estimated total interest, estimated annual operation
9 and maintenance costs, the estimated amounts that will be paid by the state and by the
10 municipality, and the approximate amount that would be due in annual taxes on
11 \$100,000 in assessed value to retire the debt;

12 (2) that the bonds may not be refunded unless the annual debt service
13 on the refunding issue is not greater than the annual debt service on the original issue;

14 (3) that the bonds must be repaid in approximately equal annual
15 principal payments or approximately equal debt service payments over a period of at
16 least 10 years;

17 (4) the municipality to demonstrate need for the project by establishing
18 that the school district has

19 (A) projected long-term student enrollment that indicates the
20 district has inadequate facilities to meet present or projected enrollment;

21 (B) facilities that require repair or replacement in order to meet
22 health and safety laws or regulations or building codes;

23 (C) demonstrated that the project will result in a reduction in
24 annual operating costs that economically justifies the cost of the project; or

25 (D) facilities that require modification or rehabilitation for the
26 purpose of improving the instructional program.

27 * Sec. 3. AS 14.11.100(o) is amended to read:

28 (o) The total amount of school construction projects approved for
29 reimbursement by the department under (a)(10) of this section

30 (1) may not exceed \$180,064,912 [\$151,019,000]; and

31 (2) after June 30, 1998, and until July 1, 2004, shall be allocated as

follows:

(A) \$77,897,000 to projects in a municipality with a public school enrollment of 25,000 or more students in fiscal year 2000, as determined under AS 14.17.500;

(B) \$14,571,000 to projects in a municipality with a public school enrollment of at least 15,000 but less than 25,000 students in fiscal year 2000, as determined under AS 14.17.500;

(C) \$14,143,000 to projects in a municipality with a public school enrollment of at least 10,000 but less than 15,000 students in fiscal year 2000, as determined under AS 14.17.500;

(D) \$7,429,000 to projects in a municipality with a public school enrollment of at least 7,500 but less than 10,000 students in fiscal year 2000, as determined under AS 14.17.500;

(E) \$20,712,912 [\$7,717,000] to projects in a municipality with a public school enrollment of at least 5,000 but less than 7,500 students in fiscal year 2000, as determined under AS 14.17.500;

(F) \$2,660,000 to projects in a municipality with a public school enrollment of at least 2,750 but less than 3,000 students in fiscal year 2000, as determined under AS 14.17.500;

(G) \$454,000 to projects in a municipality with a public school enrollment of at least 2,400 but less than 2,750 students in fiscal year 2000, as determined under AS 14.17.500;

(H) \$36,290,000 [\$22,790,000] to projects in a municipality with a public school enrollment of at least 2,050 but less than 2,400 students in fiscal year 2000, as determined under AS 14.17.500;

(I) \$329,000 to projects in a municipality with a public school enrollment of at least 1,700 but less than 1,750 students in fiscal year 2000, as determined under AS 14.17.500;

(J) \$286,000 to projects in a municipality with a public school enrollment of at least 650 but less than 725 students in fiscal year 2000, as determined under AS 14.17.500;

(K) \$519,000 to projects in a municipality with a public school enrollment of at least 500 but less than 525 students in fiscal year 2000, as determined under AS 14.17.500;

(L) \$2,224,000 to projects in a municipality with a public school enrollment of at least 425 but less than 482 students in fiscal year 2000, as determined under AS 14.17.500;

(M) \$2,550,000 to projects in a municipality with a public school enrollment of at least 290 but less than 305 students in fiscal year 2000, as determined under AS 14.17.500.

* Sec. 4. The uncoded law of the State of Alaska is amended by adding a new section to read:

RETROACTIVITY. This Act is retroactive to July 1, 2000.

* Sec. 5. This Act takes effect immediately under AS 01.10.070(c).

TONY KNOWLES
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July 6, 2001

The Honorable Brian Porter
Speaker of the House
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182

Dear Speaker Porter:

On this date I have signed the following bill passed by the first session of the Twenty-second Alaska State Legislature and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

Senate CS for Cs for House Bill No. 234 (FIN) am S

"An Act relating to the tobacco use education and cessation fund and to smoking education and cessation programs; relating to funding the tobacco use education and cessation fund; relating to financing of construction and major maintenance of public school facilities, facilities for the University of Alaska, and facilities for ports and harbors; authorizing the commissioner of revenue to sell the right to receive a portion of the anticipated revenue from a tobacco litigation settlement to the Northern Tobacco Securitization Corporation; relating to the deposit of certain anticipated revenue from a tobacco litigation settlement; authorizing the issuance of bonds by the Northern Tobacco Securitization Corporation with proceeds to finance public school construction and major maintenance, facilities for the University of Alaska, and facilities for ports and harbors; and providing for an effective date."

Chapter No. 96, SLA 2001

Sincerely,

A handwritten signature in cursive script that reads "Tony Knowles".
Tony Knowles
Governor

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LAWS OF ALASKA

2001

Source
SCS CSHB 234(FIN) am S

Chapter No.
96

AN ACT

Relating to the tobacco use education and cessation fund and to smoking education and cessation programs; relating to funding the tobacco use education and cessation fund; relating to financing of construction and major maintenance of public school facilities, facilities for the University of Alaska, and facilities for ports and harbors; authorizing the commissioner of revenue to sell the right to receive a portion of the anticipated revenue from a tobacco litigation settlement to the Northern Tobacco Securitization Corporation; relating to the deposit of certain anticipated revenue from a tobacco litigation settlement; authorizing the issuance of bonds by the Northern Tobacco Securitization Corporation with proceeds to finance public school construction and major maintenance, facilities for the University of Alaska, and facilities for ports and harbors; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Approved by the Governor: July 6, 2001
Actual Effective Date: July 7, 2001

AN ACT

1 Relating to the tobacco use education and cessation fund and to smoking education and
2 cessation programs; relating to funding the tobacco use education and cessation fund; relating
3 to financing of construction and major maintenance of public school facilities, facilities for
4 the University of Alaska, and facilities for ports and harbors; authorizing the commissioner of
5 revenue to sell the right to receive a portion of the anticipated revenue from a tobacco
6 litigation settlement to the Northern Tobacco Securitization Corporation; relating to the
7 deposit of certain anticipated revenue from a tobacco litigation settlement; authorizing the
8 issuance of bonds by the Northern Tobacco Securitization Corporation with proceeds to
9 finance public school construction and major maintenance, facilities for the University of
10 Alaska, and facilities for ports and harbors; and providing for an effective date.

11

1 * Section 1. The uncodified law of the State of Alaska is amended by adding a new section
2 to read:

3 INTENT. The legislature intends to provide for the required investment, and intends
4 transfer of ultimate ownership of and responsibility for the state-owned harbor facilities to
5 local municipalities.

6 * Sec. 2. AS 37.05 is amended by adding a new section to read:

7 Sec. 37.05.580. Tobacco use education and cessation fund. (a) There is
8 created as a special account in the general fund the tobacco use education and
9 cessation fund into which shall be deposited 20 percent annually of the revenue
10 derived from the settlement of State of Alaska v. Philip Morris, Incorporated, et al,
11 No. 1JU-97-915 CI (Alaska Super. 1997). The purpose of the tobacco use education
12 and cessation fund is to provide a source to finance the comprehensive smoking
13 education, tobacco use prevention, and tobacco control program authorized by
14 AS 44.29.020(a)(15).

15 (b) The legislature may make appropriations from the tobacco use education
16 and cessation fund for the comprehensive smoking education, tobacco use prevention,
17 and tobacco control program established under AS 44.29.020(a)(15).

18 (c) Nothing in this section creates a dedicated fund.

19 * Sec. 3. The uncodified law of the State of Alaska is amended by adding a new section to
20 read:

21 SALE OF RIGHT TO RECEIVE ANTICIPATED SPECIAL REVENUE. (a) The
22 commissioner of revenue is authorized to sell to the Northern Tobacco Securitization
23 Corporation, a subsidiary corporation of the Alaska Housing Finance Corporation created
24 under AS 18.56.086, the right to receive 40 percent annually of the revenue derived from the
25 settlement of State of Alaska v. Philip Morris, Incorporated, et al, No. 1JU-97-915 CI (Alaska
26 Super. 1997). The sale of the right to receive revenue under this subsection is in addition to
27 the sale of the right to receive revenue under sec. 9, ch. 130, SLA 2000.

28 (b) The proceeds to the state of the sale of the right to receive revenue under (a) of
29 this section are anticipated to be at least \$109,942,839.

30 * Sec. 4. The uncodified law of the State of Alaska is amended by adding a new section to
31 read:

1 BOND AUTHORIZATION AND PROVISIONS. (a) The Northern Tobacco
2 Securitization Corporation is authorized to issue revenue bonds in principal amounts
3 sufficient to acquire the right to receive revenue described in sec. 3 of this Act from the
4 commissioner of revenue at a price agreed upon by the Northern Tobacco Securitization
5 Corporation and the commissioner of revenue. The bonds may be special, limited obligations
6 of the Northern Tobacco Securitization Corporation secured solely by the right to receive
7 revenue sold to the Northern Tobacco Securitization Corporation under sec. 3 of this Act, and
8 the Northern Tobacco Securitization Corporation may include in agreements with the
9 bondholders a pledge of the right to receive that revenue and the promise of the state to honor
10 that pledge. A pledge made under this section is subject to the provisions of AS 18.56.120,
11 and bonds issued under this section are subject to the provisions of AS 18.56.170, in each case
12 as though "corporation" in those statutes were to mean the Northern Tobacco Securitization
13 Corporation.

14 (b) Subject to agreements with bondholders and appropriation, the Northern Tobacco
15 Securitization Corporation shall make the proceeds of the bonds issued under (a) of this
16 section available to the

17 (1) Department of Education and Early Development to pay for expenditures
18 described in (c)(1) of this section, including reimbursement to the Department of Education
19 and Early Development for the expenditures;

20 (2) University of Alaska to pay for expenditures described in (c)(2) of this
21 section, including reimbursement to the University of Alaska for the expenditures; and

22 (3) Department of Transportation and Public Facilities to pay for expenditures
23 described in (c)(3) of this section, including reimbursement to the Department of
24 Transportation and Public Facilities for the expenditures.

25 (c) The proceeds of bonds issued under (a) of this section shall be used by the

26 (1) Department of Education and Early Development to pay for construction,
27 renovation, and improvement of public schools as follows:

28 PROJECT	
29 Southwest Region - Togiak School Replacement	\$29,182,163
30 Bering Strait - Golovin School Phase III	9,888,192
31 Bering Strait - Koyuk School K-12 Replacement	11,660,343

Chapter 96

1	Yupiit - Tuluksak School Improvement - Planning	768,850
2	Petersburg City - Fascia/Soffit Repair and Replacement	116,236
3	Yukon-Koyukuk - Nulato Structural Repairs	314,387
4	Bering Strait - Shishmaref School Roof Replacement/	8,342,525
5	Renovation, Phase III	
6	Iditarod Area - Blackwell School Heating Renovation/	173,754
7	Site Repair	
8	Sitka City Borough - Blatchley Exterior Renovation/Repair	346,500
9	Chatham - Angoon Elementary School Major Maintenance	2,066,257
10	Skagway City - Skagway Major Maintenance	35,598
11	Pribilof Island - St. George School Remodel	4,513,164
12	Southwest Region - Clarks Point School Generator Building	35,989
13	Yupiit - Akiak School Repairs	177,571
14	Galena - Project Education Food Service Renovation	261,806
15	Southwest Region - Koliganek School Improvement	451,993
16	Southwest Region - Ekwok, Koliganek, Togiak Schools	122,256
17	Heating System Upgrade	
18	Hoonah City - Hoonah Swimming Pool Sprinkler System	220,476
19	Galena - High School Remodel	167,846
20	Kenai Peninsula - McNeil Canyon Replace Septic System	171,500
21	Kake City - Kake High School Renovation, Phase II	175,065
22	Chatham - Angoon High School Major Maintenance	1,730,507
23	Tanana City - Tanana Kitchen Renovation	438,539
24	Wrangell City - Wrangell Elementary Schools Renovation	1,129,238
25	Lower Yukon - Emmonak Mechanical System Upgrade	574,885
26	Lower Yukon - Alakanuk Mechanical System Upgrade	899,740
27	Iditarod Area - Takotna Community School Water Project	192,374
28	Kenai Peninsula - Seward Middle School Gym Reroof	278,275
29	Iditarod Area - Innoko River School Bathroom, Shower and	46,746
30	Underfloor Damage Repairs	
31	Iditarod Area - McGrath School Heating Design, Boiler	235,200

SCS CSHB 234(FIN) am S

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Chapter 96

1	Replacement and Repairs	
2	Kenai Peninsula - Kenai Central High School Reinsulate	385,610
3	Exterior Walls	
4	Alaska Gateway - Tok Multipurpose Recreational Complex	961,612
5	Renovation Project	
6		
7	TOTAL	\$76,065,197
8	(2) University of Alaska to pay for construction and renovation of university	
9	facilities as follows:	
10	PROJECT	
11	University of Alaska - Anchorage	
12	Science/Biomedical Facilities Renovations/	\$10,200,000
13	Classroom Renovation/Housing Safety Upgrades/	
14	Pool Replacement	
15	Kodiak - Vocational/Technical Classroom	400,000
16	Rehabilitation and Completion	
17	University of Alaska - Southeast	
18	Egan Classroom	2,500,000
19	Ketchikan - Robertson/Hamilton Technical	1,500,000
20	Education Complex Remodel	
21	Matanuska-Susitna Ortner Warehouse Replacement	654,000
22	University of Alaska - Fairbanks	
23	Museum Expansion	4,000,000
24	Bristol Bay Campus Addition	1,000,000
25		
26	TOTAL	\$20,254,000
27	(3) Department of Transportation and Public Facilities to pay for construction	
28	and renovation of port and harbor facilities as follows:	
29	PROJECT	
30	Ketchikan - Bar Harbor South	\$ 3,938,000
31	Sitka - Thomsen Harbor, Crescent Harbor, Sealing	2,234,500

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SCS CSHB 234(FIN) am S

Chapter 96

1	Cove Harbor	
2	Anchorage - Intermodal Marine Facility - Harbor	6,000,000
3	Dock and Supporting Facilities Improvement	
4	Pelican - Pelican Boat Harbor	1,451,142
5		
6	TOTAL	\$13,623,642
7	(d) In this section, "Northern Tobacco Securitization Corporation" means the	
8	subsidiary corporation of the Alaska Housing Finance Corporation created under	
9	AS 18.56.086.	
10	* Sec. 5. Section 1(b), ch. 130, SLA 2000, is repealed.	
11	* Sec. 6. This Act takes effect July 1, 2001.	



TONY KNOWLES
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STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

July 10, 2001

The Honorable Rick Halford
President of the Senate
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182

Dear President Halford:

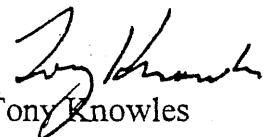
On this date I have signed the following bill passed by the first session of the Twenty-second Alaska State Legislature and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

CS for Senate Bill No. 218 (TRA) am

"An Act relating to international airports revenue bonds and requiring that the spending plan for the International Airports Construction Fund include information about the amounts spent during the previous fiscal year for cost overruns on certain projects and the identification of time delays on certain projects; relating to customer facility charges to fund facilities in airports to be constructed without using international airport revenue bonds; and providing for an effective date."

Chapter No. 99, SLA 2001

Sincerely,


Tony Knowles
Governor

Legislative Finance Division

215

Summary of Appropriations

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LAWS OF ALASKA

2001

Source
CSSB 218(TRA) am

Chapter No.
99

AN ACT

Relating to international airports revenue bonds and requiring that the spending plan for the International Airports Construction Fund include information about the amounts spent during the previous fiscal year for cost overruns on certain projects and the identification of time delays on certain projects; relating to customer facility charges to fund facilities in airports to be constructed without using international airport revenue bonds; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Approved by the Governor: July 10, 2001
Actual Effective Date: July 11, 2001

AN ACT

1 Relating to international airports revenue bonds and requiring that the spending plan for the
2 International Airports Construction Fund include information about the amounts spent during
3 the previous fiscal year for cost overruns on certain projects and the identification of time
4 delays on certain projects; relating to customer facility charges to fund facilities in airports to
5 be constructed without using international airport revenue bonds; and providing for an
6 effective date.

7

8 * Section 1. AS 02.15.090(a) is amended to read:

9 (a) In operating an airport or air navigation facility owned or controlled by the
10 state, the department may enter into contracts, leases, and other arrangements covering
11 periods not exceeding 55 years with a person, municipality, or the United States,
12 granting the privilege of using or improving an airport or air navigation facility or a
13 portion of it or space in it for commercial, governmental, or other public purposes,

including private plane tie down, or conferring the privilege of supplying goods, commodities, services, or facilities at an airport or air navigation facility. The department may establish the terms and conditions and fix the charges, rentals, and fees for the privileges or services that are reasonable and uniform for the same class of privilege or service. Charges, rentals, or fees authorized by this subsection may be fixed for the international airports by order of the commissioner or by negotiated or competitively offered contract. However, for the privilege of occupying or using a state-owned facility on an airport, which facility is or will be acquired, constructed, equipped, installed, or improved with the proceeds of indebtedness, the payment of which is secured solely by revenues from customer facility charges, the department shall require occupants or users of all or a portion of the facility to pay to the department, or shall require persons under contract to occupy or use all or a portion of the existing or proposed facility to charge their customers, a uniform customer facility charge stipulated by the department in an amount sufficient to pay the principal of, interest on, and any other cost of debt service on the indebtedness. Notwithstanding AS 37.10.050(a), the fixing of charges, rentals, or fees as permitted under this subsection is not subject to the adoption of regulation provisions of AS 44.62 (Administrative Procedure Act). The terms, conditions, charges, rentals, and fees shall be established with due regard to the property and improvements used and the expense of operation to the state. However, use of state land and buildings by the Alaska Wing, Civil Air Patrol and its squadrons shall be permitted without rental charges. If the department permits space in state-owned or state-controlled airports to be used as lounges for members of the United States armed forces, the Alaska National Guard, the Alaska Naval Militia, or the Alaska State Defense Force, and if the lounges are operated by persons exempt from taxation under 26 U.S.C. 501(c)(3) (Internal Revenue Code), rent may not be charged for the use of the space. The department shall provide for public notice and an opportunity to comment before a charge, rental, or fee is fixed by order of the commissioner as permitted under this subsection. The public may not be deprived of its rightful, equal, and uniform use of the airport, air navigation facility, or a portion of them.

* Sec. 2. AS 37.15.410 is amended to read:

Sec. 37.15.410. Bond authorization. For the purpose of providing part or all of the money to be used, with or without any grants or other money that may become available, the issuance and sale of revenue bonds of the state in a total principal sum not to exceed \$447,900,000 [\$305,000,000] is authorized to acquire, equip, construct, and install the additions, improvements, extensions, and facilities authorized in AS 37.15.510. The principal of and interest on these bonds shall be paid out of and secured by the gross revenue derived by the state from the ownership, lease, use, and operation of the airports, and of all the facilities of them, and out of any other money that may be appropriated for the purpose, excepting only proceeds of any customer facility charge set by the commissioner of transportation and public facilities under AS 02.15.090.

* Sec. 3. AS 37.15.420(c) is amended to read:

(c) By January 1 of each year, the commissioner of transportation and public facilities shall submit to the legislature an annual spending plan that contains information regarding the planned expenditure of money from the construction fund during the next fiscal year and information on certain expenditures made during the previous fiscal year. The spending plan must include

- (1) the total amount of money to be spent from the construction fund;
- (2) a description of the work to be performed on airport facilities that will be financed with money from the construction fund;
- (3) the amount from the construction fund that will be spent under contracts with the private sector and a description of the goods or services to be provided to the state under each of the contracts;
- (4) the amounts that the state will spend from the construction fund for purposes other than contract payments and a description of each of those purposes, including financing costs, administrative and other overhead costs, and contingencies;
- (5) the amounts spent during the previous fiscal year for cost overruns on projects financed in whole or part with money from the construction fund and the sources of money used for those cost overruns;
- (6) identification of time delays that occurred during the previous

1 fiscal year on projects financed in whole or part with money from the
 2 construction fund and amounts spent as a result of the delays.

3 * Sec. 4. AS 37.15.430(a) is amended to read:

4 (a) There is established an enterprise fund known as the "International
 5 Airports Revenue Fund," into which shall be paid all revenue, fees, charges, and
 6 rentals derived by the state from the ownership, lease, use, and operation of the
 7 airports and all of the facilities and improvements of them and facilities and
 8 improvements used in connection with them, excepting only proceeds of any
 9 customer facility charge set by the commissioner of transportation and public
 10 facilities under AS 02.15.090. The revenue, charges, fees, and rentals may not
 11 include the proceeds of any state tax or license. The money in the revenue fund may
 12 only be used for the purpose of

13 (1) paying or securing the payment of the principal of and interest on
 14 the bonds and of and on any other revenue bonds issued by authorization of the
 15 legislature to provide money to acquire, equip, construct, and install additions and
 16 improvements to, and extensions of and facilities for, the airports, and to be payable
 17 out of the revenue fund;

18 (2) paying the normal and necessary costs of maintaining and
 19 operating the airports and all of the improvements and facilities of them;

20 (3) paying the costs of renewals, replacements, and extraordinary
 21 repairs to the airports and all of the improvements and facilities of them;

22 (4) redeeming before their fixed maturities any and all revenue bonds
 23 issued for the purposes of the airports;

24 (5) providing money to acquire, construct and install necessary
 25 additions and improvements to and extensions of and facilities for the airports and all
 26 of their facilities; and

27 (6) providing money to pay any and all other costs relating to the
 28 ownership, use, and operation of the airports.

29 * Sec. 5. AS 37.15.430 is amended by adding a new subsection to read:

30 (c) For proceeds of a customer facility charge set by the commissioner of
 31 transportation and public facilities under AS 02.15.090 but required to be charged to

1 customers by occupants or users of a facility acquired, constructed, equipped,
 2 installed, or improved with the proceeds of indebtedness incurred by a person other
 3 than the state to acquire, construct, equip, install, or improve the facility for state
 4 ownership,

5 (1) the Department of Transportation and Public Facilities shall by
 6 regulation or contract require that the proceeds of the customer facility charge be
 7 remitted directly to a bond trustee designated to receive such proceeds and to pay the
 8 principal of or interest on, and any other cost of debt services on, the indebtedness;
 9 and

10 (2) such proceeds may not be considered a revenue of the state.

11 * Sec. 6. This Act takes effect immediately under AS 01.10.070(c).

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TONY KNOWLES
GOVERNOR
governor@gov.state.ak.us



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

P.O. Box 110001
Juneau, Alaska 99811-0001
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July 3, 2001

The Honorable Brian Porter
Speaker of the House
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182

Dear Speaker Porter:

On this date I have signed the following bill passed by the first session of the Twenty-second Alaska State Legislature and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

Senate CS for CS for House Bill No. 250 (FIN)

"An Act relating to missions and measures to be applied to certain expenditures by the executive branch of state government and the University of Alaska from the state operating budget for the fiscal year ending June 30, 2002; and providing for an effective date."

Chapter No. 90, SLA 2001

Sincerely,

A handwritten signature in cursive script, appearing to read "Tony Knowles".
Tony Knowles
Governor

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LAWS OF ALASKA

2001

Source
SCS CSHB 250(FIN)

Chapter No.
90

AN ACT

Relating to missions and measures to be applied to certain expenditures by the executive branch of state government and the University of Alaska from the state operating budget for the fiscal year ending June 30, 2002; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

AN ACT

1 Relating to missions and measures to be applied to certain expenditures by the executive
2 branch of state government and the University of Alaska from the state operating budget for
3 the fiscal year ending June 30, 2002; and providing for an effective date.

4
5 * Section 1. Addition to the uncodified law of the state. The uncodified law of the State
6 of Alaska is amended by adding the new sections set out in secs. 1 - 153 of this Act.

7 * Sec. 2. Legislative purpose and preamble. (a) The purpose of this Act is to state the
8 missions, when expending money appropriated by the operating budget for the fiscal year
9 2002, for the departments of state government and for those divisions within departments that
10 the legislature reviewed in 2001 and, in some cases, to set out performance measures for
11 divisions or programs within divisions.

12 (b) All departments of state government shall be held accountable for their actions,
13 including compliance with the recommendations of legislative audits as directed by the

-1-

SCS CSHB 250(FIN)

1 legislature.

2 **Article 1. Department of Administration.**

3 * **Sec. 3. Department of Administration.** The mission of the Department of
4 Administration is to

- 5 (1) provide centralized management and technology services to state agencies;
- 6 (2) provide legal and advocacy services for indigent Alaskans;
- 7 (3) provide programs that promote the independence of Alaska's seniors;
- 8 (4) provide vehicle licensing and registration.

9 * **Sec. 4. Admin - Office of the Commissioner.** (a) The mission of the Office of the
10 Commissioner is to provide support and policy direction to divisions within the department.

11 (b) The legislature intends to measure the success of the office in achieving its
12 mission by considering

- 13 (1) the percentage of divisions within the department that reach the assigned
14 performance measures;
- 15 (2) the average time taken to respond to complaints and questions that have
16 been elevated to the commissioner's office.

17 * **Sec. 5. Admin - Office of Tax Appeals.** (a) The mission of the Office of Tax Appeals is
18 to offer independent adjudication for tax and administrative appeals.

19 (b) The legislature intends to measure the success of the office in achieving its
20 mission by considering

- 21 (1) the average cost for each appeal;
- 22 (2) the average time for each appeal.

23 * **Sec. 6. Admin - Division of Administrative Services.** (a) The mission of the Division
24 of Administrative Services is to provide support services to departmental programs.

25 (b) The legislature intends to measure the success of the division in achieving its
26 mission by considering

- 27 (1) the cost of administrative services divided by the total personnel costs for
28 the department;
- 29 (2) the number of departmental employee grievances divided by all state
30 department grievances;
- 31 (3) the number of late payments for total payroll and vendor payments per

1 year;

2 (4) the response time for desktop support.

3 * **Sec. 7. Admin - Division of Finance.** (a) The mission of the Division of Finance is to
4 provide accountability of the state's financial resources.

5 (b) The legislature intends to measure the success of the division in achieving its
6 mission by considering

- 7 (1) the change in the amount and percentages of penalty pay for the state's
8 central payroll;
- 9 (2) the change in the number of audit exceptions;
- 10 (3) the date the Comprehensive Annual Financial Report is completed;
- 11 (4) the change in the down time for the Alaska Statewide Accounting System
12 and the Alaska Statewide Payroll System.

13 * **Sec. 8. Admin - Division of Personnel.** (a) The mission of the Division of Personnel is
14 to assist state agencies to hire and retain a qualified workforce.

15 (b) The legislature intends to measure the success of the division in achieving its
16 mission by considering

- 17 (1) the percentage of grievance arbitrations won;
- 18 (2) the number of employment discrimination complaints from state
19 employees received by the State Commission for Human Rights as a percentage of the total
20 number of state employees and the percentage of complaints of employment discrimination
21 filed with the commission that allege discrimination by the state;
- 22 (3) the down time in the availability of Workplace Alaska;
- 23 (4) the change in the length of time taken to settle disputed classification
24 actions compared to the time required in previous years.

25 * **Sec. 9. Admin - Division of General Services.** (a) The mission of the Division of
26 General Services is to provide centralized support services.

27 (b) The legislature intends to measure the success of the division in achieving its
28 mission by considering

- 29 (1) the number of violations of procurement codes;
- 30 (2) the cost per square foot of leased space;
- 31 (3) the money saved through the use of master contracts;

(4) the length of time taken to procure leased space.

* Sec. 10. Admin - Division of Retirement and Benefits. (a) The mission of the Division of Retirement and Benefits is to assure benefits for public employees and retirees.

(b) The legislature intends to measure the success of the division in achieving its mission by considering

(1) the length of time taken to process appointments to retirement;

(2) the number of health insurance reimbursement complaints;

(3) the average length of time taken to process health care claims.

* Sec. 11. Admin - Information Technology Group. (a) The mission of the Information Technology Group is to provide technology support for data processing and telecommunications infrastructure.

(b) The legislature intends to measure the success of the Information Technology Group in achieving its mission by considering

(1) down time for the mainframe computer;

(2) down time for telecommunications systems;

(3) the number of on-line services.

* Sec. 12. Admin - Division of Public Communications Services. (a) The mission of the Division of Public Communications Services is to ensure infrastructure for the dissemination of information statewide.

(b) The legislature intends to measure the success of the division in achieving its mission by considering the number of communities

(1) without public radio service;

(2) without public television service;

(3) served by public radio with access to commercial radio;

(4) served by public television with access to commercial television.

* Sec. 13. Admin - Division of Risk Management. (a) The mission of the Division of Risk Management is to manage the state's financial exposure due to loss.

(b) The legislature intends to measure the success of the division in achieving its mission by considering

(1) the average cost of workers' compensation claims;

(2) the number of recurring claims;

(3) the amount paid for insurance compared to the value of property covered.

* Sec. 14. Admin - Division of Longevity Programs. (a) The mission of the Division of Longevity Programs is to issue longevity bonus payments to eligible individuals and manage the Alaska Pioneers' Homes.

(b) The legislature intends to measure the success of the division in achieving its mission by considering

(1) the change in the average number of vacancies in the Alaska Pioneers'

Homes measured by month by

(A) level of care; and

(B) Pioneer Home;

(2) the number of incidents in Alaska Pioneers' Homes resulting in resident injury as compared to the national average for similar facilities;

(3) the medication error rate in Alaska Pioneers' Homes as compared to the national average for similar facilities;

(4) the percentage of longevity bonus payments issued as scheduled.

* Sec. 15. Admin - Division of Senior Services. (a) The mission of the Division of Senior Services is to maximize the independence of older Alaskans.

(b) The legislature intends to measure the success of the division in achieving its mission by considering

(1) the total number of licensed assisted living homes;

(2) the average length of time taken to investigate complaints received about assisted living homes;

(3) the average length of time taken to respond to reports of harm to vulnerable adults;

(4) the average length of time taken to qualify for Project Choice or the Adults with Physical Disabilities waiver;

(5) the percentage of Alaskans with Alzheimer's disease and related disorders who are served through home-based and community-based programs.

* Sec. 16. Admin - Oil and Gas Conservation Commission. (a) The mission of the Oil and Gas Conservation Commission is to protect the public interest in oil and gas resources.

(b) The legislature intends to measure the success of the commission in achieving its

1 mission by considering
2 (1) the average time the commission takes to process permits;
3 (2) the number of well site inspections;
4 (3) the number of independent reservoir evaluations.

5 * Sec. 17. Admin - Office of Public Advocacy. (a) The mission of the Office of Public
6 Advocacy is to provide legal representation to and serve as guardians for vulnerable Alaskans.
7 (b) The legislature intends to measure the success of the office in achieving its
8 mission by considering
9 (1) the number of children provided permanent placement;
10 (2) the number of cases successfully completed within the Alaska Court
11 System time standards;
12 (3) the number of pleadings for which extensions are requested as compared to
13 the total number filed.

14 * Sec. 18. Admin - Public Defender Agency. (a) The mission of the Public Defender
15 Agency is to provide constitutionally mandated legal representation to indigent clients.
16 (b) The legislature intends to measure the success of the agency in achieving its
17 mission by considering
18 (1) the number of defense cases successfully completed within the Alaska
19 Court System time standards;
20 (2) the number of pleadings for which extensions are requested as compared to
21 the total number filed;
22 (3) the number of requests for continuance of hearings or trials filed by the
23 agency.

24 * Sec. 19. Admin - Alaska Public Offices Commission. (a) The mission of the Alaska
25 Public Offices Commission is to ensure the accountability to the public of candidates and
26 public officials in accordance with the Alaska Statutes.
27 (b) The legislature intends to measure the success of the commission in achieving its
28 mission by considering
29 (1) the average length of time taken for complaint resolution;
30 (2) the rate of compliance by candidates and public officials;
31 (3) the average length of time taken to disseminate reports.

1 * Sec. 20. Admin - Division of Motor Vehicles. (a) The mission of the Division of Motor
2 Vehicles is to ensure driver qualification and to record vehicle ownership.
3 (b) The legislature intends to measure the success of the division in achieving its
4 mission by considering
5 (1) the number of complaints compared to the number of transactions;
6 (2) the average waiting time before a person receives service;
7 (3) the number of suspensions of drivers' licenses as compared to the number
8 of crash participants;
9 (4) the average cost of each transaction;
10 (5) the percentage of transactions by private partners.

11 **Article 2. Department of Community and Economic Development.**

12 * Sec. 21. Department of Community and Economic Development. The mission of the
13 Department of Community and Economic Development is to promote independent
14 communities and economic development in Alaska.

15 * Sec. 22. DCED - Office of the Commissioner. (a) The mission of the Office of the
16 Commissioner is to effectively manage the department and to serve as a liaison between the
17 department and private, governmental, and other institutions and agencies.
18 (b) The legislature intends to measure the success of the office in achieving its
19 mission by considering
20 (1) the percentage of divisions that meet assigned performance measures;
21 (2) the reduction in per unit cost in the departmental divisions;
22 (3) the average time taken to respond to complaints and questions that have
23 been elevated to the commissioner's office.

24 * Sec. 23. DCEP - Division of Administrative Services. (a) The mission of the Division
25 of Administrative Services is to provide support services to departmental programs.
26 (b) The legislature intends to measure the success of the division in achieving its
27 mission by considering the number of
28 (1) late penalties for payroll or vendor payments;
29 (2) audit exceptions;
30 (3) procurement protests;
31 (4) union employees in the department who file grievances compared to other

1 departments;

2 (5) grievances advanced to and sustained in arbitration;

3 (6) contested classification actions.

4 *** Sec. 24. DCED - Division of Community and Business Development.** (a) The mission

5 of the Division of Community and Business Development is to promote independent local

6 governments and job growth.

7 (b) The legislature intends to measure the success of the division in achieving its

8 mission by considering

9 (1) the change in the number of communities successfully managing new

10 sewer and water systems;

11 (2) the change in the number of Alaskans employed year-round in the visitor

12 industry;

13 (3) the change in the number of CDQ-related (community development quota

14 related) jobs in Western Alaska;

15 (4) the number of communities that dissolve;

16 (5) how much, expressed as a percentage, local governments rely on revenue

17 sharing in their general operating budgets.

18 (c) The mission of the Alaska Regional Development Organization (ARDOR)

19 program is to encourage a healthier economic climate in Alaska by increasing the number of

20 jobs, strengthening existing businesses, attracting new businesses, and encouraging economic

21 diversification.

22 (d) The legislature intends to measure the success of the ARDOR program in

23 achieving its mission by considering

24 (1) the number of coordinated regional efforts resulting in creation of new

25 business opportunities;

26 (2) the percentage of goals identified through regional processes that are

27 achieved;

28 (3) the change in the amount of nonstate funds leveraged by ARDOR grants.

29 *** Sec. 25. DCED - Division of International Trade and Market Development.** (a) The

30 mission of the Division of International Trade and Market Development is to increase

31 international trade and investment in Alaska.

1 (b) The legislature intends to measure the success of the division in achieving its

2 mission by considering

3 (1) the cost per trade lead in international trade and development;

4 (2) the increase in the number of Alaska firms that export services and

5 products;

6 (3) the change in the dollar value of exports from the state.

7 *** Sec. 26. DCED - Municipal Revenue Sharing.** The mission of the department with

8 respect to municipal revenue sharing is to provide funds to local government for the basic

9 needs of citizens.

10 *** Sec. 27. DCED - Division of Investments.** (a) The mission of the Division of

11 Investments is to

12 (1) promote economic development through direct state lending within those

13 industries that are not adequately served by the private sector;

14 (2) provide interagency and interdepartmental loan servicing of other loan

15 portfolios.

16 (b) The legislature intends to measure the success of the division in achieving its

17 mission by considering

18 (1) the number of new or retained jobs in the state per loan made from the

19 Small Business Economic Development Revolving Loan Fund;

20 (2) whether the division maintains the proportion of commercial fishing

21 permits held by Alaskans at 75 percent or higher through the Commercial Fishing Revolving

22 Loan Fund;

23 (3) whether the division provides hatchery-reared salmon to Alaska

24 commercial fisheries at a harvest value of \$40,000,000 or more per year through the Fisheries

25 Enhancement Revolving Loan Fund.

26 *** Sec. 28. DCED - Alaska Aerospace Development Corporation.** (a) The mission of the

27 Alaska Aerospace Development Corporation is to promote aerospace-related economic

28 growth and to develop corresponding technologies and support services.

29 (b) The legislature intends to measure the success of the corporation in achieving its

30 mission by considering

31 (1) the excess earnings (or dividend) per launch;

1 (2) the new permanent jobs created;
2 (3) the number of launches per year;
3 (4) the new space-related projects brought to the state;
4 (5) the economic impact of launch activities expressed in dollars per launch.

5 * Sec. 29. DCED - Alaska Industrial Development and Export Authority. (a) The
6 mission of the Alaska Industrial Development and Export Authority is to create jobs through
7 statewide economic development and statewide diversification.

8 (b) The legislature intends to measure the success of the authority in achieving its
9 mission by considering

10 (1) the number of permanent jobs created;
11 (2) the loan delinquency rate;
12 (3) the amount and percentage of earnings of the authority available to the
13 state as a dividend.

14 * Sec. 30. DCED - Alaska Energy Authority. (a) The mission of the Alaska Energy
15 Authority is to tap Alaska's natural resources and new technology to achieve the lowest
16 reasonable consumer power costs.

17 (b) The legislature intends to measure the success of the authority in achieving its
18 mission by considering

19 (1) the change in the number of unscheduled outages of hydroelectric projects
20 owned by the authority;

21 (2) the number of four dam pool project repairs and upgrades completed on
22 time and within budget; (this measurement will be used until the transfer of ownership of the
23 four dam pool projects has been completed;)

24 (3) the change in the amount of revenue created by projects owned by the
25 authority.

26 * Sec. 31. DCED - Rural Energy Programs. (a) The mission of rural energy programs is
27 to lower the cost and increase the reliability of rural utility systems.

28 (b) The legislature intends to measure the success of the rural energy programs by
29 considering

30 (1) the number of bulk fuel storage upgrade projects on rural energy group
31 priority lists compared to the number completed;

1 (2) the number of electric utility upgrade projects on rural energy group
2 priority lists compared to the number completed;

3 (3) the change in the average power cost for households receiving power cost
4 equalization compared to average statewide costs;

5 (4) the reduction of power cost in dollars and the percentage of increased
6 reliability and technological advances.

7 * Sec. 32. DCED - Alaska Science and Technology Foundation. (a) The mission of the
8 Alaska Science and Technology Foundation (ASTF) is to support the development and
9 application of science and technology.

10 (b) The legislature intends to measure the success of the foundation in achieving its
11 mission by considering

12 (1) the number of new jobs from technology projects;
13 (2) project diversity;
14 (3) the new revenue from technology projects;
15 (4) the percentage of technology project grantees in business because of ASTF
16 grants;

17 (5) the change in student achievement in math and science in schools that
18 received ASTF teacher grants;

19 (6) the increase in student interest in math and science in schools that received
20 ASTF teacher grants.

21 * Sec. 33. DCED - Alaska Seafood Marketing Institute. (a) The mission of the Alaska
22 Seafood Marketing Institute (ASMI) is to

23 (1) increase worldwide consumption of Alaska seafood;
24 (2) promote the quality and superiority of Alaska seafood products; and
25 (3) accomplish these marketing efforts while maximizing ASMI staff Alaska
26 resident employment in Alaska.

27 (b) The legislature intends to measure the success of the institute in achieving its
28 mission by considering the

29 (1) increase in the development of new markets;
30 (2) change in pounds of value-added seafood sold;
31 (3) change in pounds of seafood sold.

1 * Sec. 34. DCED - Division of Banking, Securities, and Corporations. (a) The mission
2 of the Division of Banking, Securities, and Corporations is to
3 (1) maintain a stable financial network in the state for the safe conduct of
4 financial services;
5 (2) protect securities investors;
6 (3) provide businesses with a legal structure enabling commerce in the state.
7 (b) The legislature intends to measure the success of the division in achieving its
8 mission by considering
9 (1) the number of members of the public who use forms provided by the
10 division over the Internet for filing complaints and requests for exemptions as a percentage of
11 all filings;
12 (2) the percentage of uncollected fines that have not been converted to court
13 judgment;
14 (3) the time taken to respond to and resolve complaints.
15 * Sec. 35. DCED - Division of Insurance. (a) The mission of the Division of Insurance is
16 to
17 (1) develop, interpret, and enforce the insurance statutes and regulations;
18 (2) protect and educate the consumer;
19 (3) enhance the insurance business environment.
20 (b) The legislature intends to measure the success of the division in achieving its
21 mission by considering
22 (1) the average time taken to respond to consumer complaints;
23 (2) the average number of days required to process applications and issue
24 licenses and renewals;
25 (3) the number and percentage of insurance-related civil and criminal
26 investigations completed.
27 * Sec. 36. DCED - Division of Occupational Licensing. (a) The mission of the Division
28 of Occupational Licensing is to ensure that competent professional and commercial services
29 are available to Alaska consumers.
30 (b) The legislature intends to measure the success of the division in achieving its
31 mission by considering

1 (1) the time taken to respond from the filing of a licensing law complaint to
2 the conclusion of the case;
3 (2) whether the division increases the number of opportunities to take
4 occupational licensing examinations by at least 25 percent in the fiscal year ending June 30,
5 2003;
6 (3) the percentage of complaints per license classification.
7 * Sec. 37. DCED - Regulatory Commission of Alaska. (a) The mission of the
8 Regulatory Commission of Alaska is to regulate public utilities and pipelines in Alaska.
9 (b) The legislature intends to measure the success of the commission in achieving its
10 mission by considering
11 (1) the time required to issue public notice, provide an initial analysis, and
12 render the initial commission determination concerning
13 (A) utility and pipeline filings;
14 (B) competitive offerings;
15 (2) the change in the number of unresolved filings.
16 Article 3. Department of Corrections.
17 * Sec. 38. Department of Corrections. The mission of the Department of Corrections is
18 to protect the public by confining, supervising, and rehabilitating offenders under the custody
19 of the department.
20 * Sec. 39. DCorrections - Office of the Commissioner. (a) The mission of the Office of
21 the Commissioner is to provide support and direction to divisions within the department.
22 (b) The legislature intends to measure the success of the office in achieving its
23 mission by considering
24 (1) the percentage of divisions that meet assigned performance measures;
25 (2) the number of convicted felons released in a calendar year who return to
26 incarceration after being convicted of a new felony within one year, two years, and three
27 years after the release;
28 (3) the number of days in which the department's facilities are filled at greater
29 than their emergency capacity;
30 (4) the average time taken to respond to complaints and questions that have
31 been elevated to the commissioner's office.

1 * Sec. 40. DCorrections - Division of Administrative Services. (a) The mission of the
2 Division of Administrative Services is to provide support services to departmental programs.
3 (b) The legislature intends to measure the success of the division in achieving its
4 mission by considering
5 (1) the cost of the division compared to personnel costs for the department;
6 (2) the number of late penalties incurred for payroll divided by the number of
7 paychecks issued;
8 (3) the number of late penalties incurred for vendor payments divided by the
9 number of vendor payments issued;
10 (4) the number of complaints received concerning payroll errors divided by
11 the number of pay checks issued;
12 (5) the number of outstanding audit exceptions divided by the audit
13 exemptions during the fiscal year.
14 * Sec. 41. DCorrections - Division of Institutions, Inmate Health Care. (a) The
15 mission of inmate health care is to provide essential health care for offenders under the
16 custody of the department.
17 (b) The legislature intends to measure the success of the inmate health care section in
18 achieving its mission by considering
19 (1) the average medical cost per inmate;
20 (2) the amount of inmate co-pay fees collected annually.
21 * Sec. 42. DCorrections - Division of Institutions, Inmate Programs. (a) The mission
22 of inmate programs is to provide opportunities for positive change and to rehabilitate inmates.
23 (b) The legislature intends to measure the success of the inmate programs section in
24 achieving its mission by considering the number of
25 (1) inmates who complete programs successfully divided by the number of
26 inmates enrolled in the program, set out by program;
27 (2) re-admits who completed inmate programs during previous incarcerations
28 with the department set out by program;
29 (3) inmates enrolled in GED programs divided by the number of inmates who
30 have completed inmate programs.
31 * Sec. 43. DCorrections - Alaska Correctional Industries. (a) The mission of the

1 Alaska Correctional Industries (ACI) is to assist in the rehabilitation of inmates by providing
2 marketable work skills.
3 (b) The legislature intends to measure the success of the Alaska Correctional
4 Industries in achieving its mission by considering
5 (1) the percentage of program participants who receive jobs after release;
6 (2) income divided by expense for each ACI program;
7 (3) the percentage of ACI participants, set out by program, with sentences of
8 (A) less than three years;
9 (B) three years to less than seven years;
10 (C) seven years to less than 12 years;
11 (D) 12 or more years;
12 (4) the percentage of inmate pay that is used to pay restitution;
13 (5) the percentage of sentenced inmates who participate in Alaska
14 Correctional Industries.
15 * Sec. 44. DCorrections - Division of Institutions. (a) The mission of the Division of
16 Institutions is to ensure that the institutions are maintaining an environment for prisoners that
17 promotes positive change and at the same time fulfills the statutory obligation of protecting
18 the public.
19 (b) The legislature intends to measure the success of the division in achieving its
20 mission by considering the change in
21 (1) the number of inmates assaulted by staff while in custody;
22 (2) the number of inmates assaulted by other inmates while in custody;
23 (3) the number of inmate suicides;
24 (4) the average cost per day per inmate.
25 * Sec. 45. DCorrections - Division of Community Corrections. (a) The mission of the
26 Division of Community Corrections is to
27 (1) develop and maintain public safety through supervision standards in
28 conjunction with the regional chief probation officers; and
29 (2) provide for public safety through supervision of adult felons who are
30 placed in the division's jurisdiction.
31 (b) The legislature intends to measure the success of the division in achieving its

mission by considering the change in the number of

(1) inmates on felony probation divided by the number of probation officers set out by geographical area;

(2) inmates on felony parole divided by the number of probation officers set out by geographical area;

(3) probationers arrested set out by geographical area;

(4) parolees arrested set out by geographical area.

*** Sec. 46. DCorrections - Division of Institutions, Electronic Monitoring.** (a) The mission of electronic monitoring is to monitor offenders in the community.

(b) The legislature intends to measure the success of the electronic monitoring section in achieving its mission by considering

(1) the total cost of the program compared to the number of participants;

(2) the number of participants failing the program divided by the total number of participants set out by geographic location.

*** Sec. 47. DCorrections - Parole Board.** (a) The mission of the Parole Board is to administer the release of eligible correctional inmates while providing for public safety and for the successful integration of parolees into the community.

(b) The legislature intends to measure the success of the board in achieving its mission by considering

(1) the change in the number of discretionary parolees who are arrested and returned to the custody of the Department of Corrections each year;

(2) the percentage of monitored parolees who are employed each calendar quarter.

Article 4. Department of Education and Early Development.

*** Sec. 48. Department of Education and Early Development.** The mission of the Department of Education and Early Development is to support the development of lifelong learners.

*** Sec. 49. DOEED - Office of the Commissioner.** (a) The mission of the Office of the Commissioner is to provide support and policy direction to the divisions within the department.

(b) The legislature intends to measure the success of the office in achieving its

mission by considering

(1) the percentage of divisions that meet assigned performance measures;

(2) the change in the percentage of students meeting proficiency levels in uniformly administered benchmark tests in grades 3, 6, and 8 per student expenditure for K-12 support (public school funding) and per the amount reported on the district audited financial statements;

(3) the change in the percentage of students passing the high school graduation qualifying exam per change in per-student expenditure for K-12 support (public school funding) and per the amount reported on the district audited financial statements; and

(4) the average time taken to respond to complaints and questions that have been elevated to the commissioner's office.

*** Sec. 50. DOEED - Division of Teaching and Learning Support.** (a) The mission of the Division of Teaching and Learning Support is to improve student performance.

(b) The legislature intends to measure the success of the division in achieving its mission by considering

(1) the percentage of students who meet the proficiency level in benchmark assessments in grades 3, 6, and 8;

(2) the percentage of students performing above the national average on state-adopted norm-referenced tests;

(3) the percentage of students who took and passed the state high school graduation qualifying exam in the current school year; and

(4) the percentage of students in a high school grade level who pass the state high school graduation qualifying exam on a cumulative basis.

*** Sec. 51. DOEED - Division of Early Development.** (a) The mission of the Division of Early Development is to provide early child care and education programs.

(b) The legislature intends to measure the success of the division by considering

(1) the percentage change in the number of children served in licensed and in registered child care facilities;

(2) the percentage change in the number of eligible children served in a Head Start program;

(3) the percentage change in the number of staff in child care facilities who

1 received at least 15 hours of training in the current fiscal year;
2 (4) the percentage change in the number of children who receive federally
3 funded meals;
4 (5) the change in the ratio of registered providers compared to licensed
5 providers.
6 * Sec. 52. DOEED - Division of Education Support Services. (a) The mission of the
7 Division of Education Support Services is to provide support services to departmental
8 programs and the operation of public schools.
9 (b) The legislature intends to measure the success of the division in achieving its
10 mission by considering
11 (1) the number of late penalties for payroll or vendor payments;
12 (2) the cost of administrative services personnel compared to the total
13 personnel costs for the department;
14 (3) the number of department decisions on the annual school construction and
15 major maintenance lists upheld by the State Board of Education and Early Development
16 compared to the number of appeals;
17 (4) the percentage of school districts meeting the minimum expenditure for
18 instruction.
19 * Sec. 53. DOEED - Alyeska Central School. (a) The mission of Alyeska Central School
20 (ACS) is to provide an educational program for state students through distance delivery.
21 (b) The legislature intends to measure the success of the school in achieving its
22 mission by considering
23 (1) the percentage of students who meet the proficiency level in benchmark
24 assessments in grades 3, 6, and 8;
25 (2) the percentage of students performing above the national average on the
26 state-adopted norm-referenced tests;
27 (3) the percentage of students enrolled in ACS who take and pass the state
28 high school graduation qualifying exam in the current school year;
29 (4) the percentage of students in a high school grade level at ACS who pass
30 the state high school graduation qualifying exam on a cumulative basis;
31 (5) the percentage of ACS students utilizing post-secondary institutions while

1 participating in ACS programs; and
2 (6) the percentage of students enrolled in a state-funded correspondence
3 school program who are enrolled at ACS.
4 * Sec. 54. DOEED - Alaska State Council on the Arts. (a) The mission of the Alaska
5 State Council on the Arts (ASCA) is to encourage lifelong participation in the state's artistic
6 diversity.
7 (b) The legislature intends to measure the success of the council in achieving its
8 mission by considering
9 (1) the year to year change in ratio of nonstate funds to state funds
10 appropriated to ASCA;
11 (2) the percentage of administration costs compared to grants issued;
12 (3) the percentage change of artists and of vendors participating in the Silver
13 Hand program.
14 * Sec. 55. DOEED - Alaska Vocational Technical Center. (a) The mission of the
15 Alaska Vocational Technical Center is to provide market-driven vocational and technical
16 training to state residents.
17 (b) The legislature intends to measure the success of the center in achieving its
18 mission by considering
19 (1) the percentage of graduates employed in their areas of training;
20 (2) the wage increase realized by graduates of training programs;
21 (3) the percentage of students who complete long-term training programs;
22 (4) the percentage of students living in student housing compared to student-
23 housing capacity; and
24 (5) for each long-term program, the percentage of students who applied to the
25 program who actually enrolled in the program.
26 * Sec. 56. DOEED - Mt. Edgecumbe High School. (a) The mission of Mt. Edgecumbe
27 High School is to provide a residential high school for Alaska students.
28 (b) The legislature intends to measure the success of the school in achieving its
29 mission by considering
30 (1) the percentage of applicants who are admitted to the school;
31 (2) the percentage of students enrolled at Mt. Edgecumbe High School who

1 take and pass the state high school qualifying exam in the current school year;

2 (3) the percentage of students in a high school grade level at Mt. Edgecumbe
3 who pass the state high school graduation qualifying exam on a cumulative basis;

4 (4) the average duration of an individual student's enrollment at the school;

5 (5) the percentage of graduates who enroll in a postsecondary education
6 institution or program; and

7 (6) the total state cost per student (set out as instructional costs and residential
8 costs) at Mt. Edgecumbe High School compared to the per student cost for high school
9 students in the school districts in the students' home communities.

10 * Sec. 57. DOEED - Division of Libraries, Archives, and Museums. (a) The mission of
11 the Division of Libraries, Archives, and Museums is to

12 (1) provide access to information;

13 (2) preserve the history of the state; and

14 (3) encourage and facilitate the transfer of library services and training to local
15 governments.

16 (b) The legislature intends to measure the success of the division in achieving its
17 mission for libraries by considering

18 (1) the number of public inquiries and the number of governmental inquiries
19 per dollar appropriated for library personnel costs;

20 (2) the number of items catalogued per dollar appropriated for library services;

21 (3) what percentage of Alaskans have access to the Internet;

22 (4) the time taken for response to requests made via the Internet and made by
23 voice or in writing and the personnel cost per response; and

24 (5) the percentage increase in Internet inquiries made via the library network
25 from the previous year.

26 (c) The legislature intends to measure the success of the division in achieving its
27 mission for archives by considering

28 (1) the average time taken from the division's receipt of records and archives
29 to the time that they are made available to the public;

30 (2) the percentage of records retained having long-term value for legal,
31 administrative, or historical reasons;

1 (3) the percentage of current records that are reviewed and those that are
2 destroyed if not considered necessary for long-term legal, administrative, or historical
3 reasons; and

4 (4) the percentage of records available electronically.

5 (d) The legislature intends to measure the success of the division in achieving its
6 mission for museums by considering

7 (1) the percentage of the collection on public display;

8 (2) the ratio of visitors to full-time equivalent employees and full-time
9 equivalent volunteers;

10 (3) the percentage change in the number of items added to the collection;

11 (4) the percentage of items offered to the museum accepted for museum use;

12 (5) the percentage change in state cost per traveling exhibit; and

13 (6) the cost per visitor of traveling exhibits compared with static displays.

14 * Sec. 58. DOEED - Alaska Commission on Postsecondary Education. (a) The mission
15 of the Alaska Commission on Postsecondary Education is to

16 (1) provide postsecondary educational financial assistance to Alaskans,
17 including offering loan rates and conditions competitive with and less than those offered by
18 the private sector;

19 (2) authorize the operation of postsecondary institutions in the state.

20 (b) The legislature intends to measure the success of the commission in achieving its
21 mission by considering

22 (1) the completion and placement rate of students attending Alaska institutions
23 that offer job-specific training programs;

24 (2) the percentage of loans issued by the commission that are in default;

25 (3) the change in the defaulted loan recovery rate; and

26 (4) the percentage change in administrative cost per loan outstanding.

27 * Sec. 59. DOEED - WWAMI. (a) The mission of the Alaska Commission on
28 Postsecondary Education in administering the WWAMI program is to improve the general
29 health of state residents.

30 (b) The legislature intends to measure the success of the WWAMI program by
31 considering

- 1 (1) the percentage change in the number of Alaska communities with access to
2 medical services associated with WWAMI/UW;
3 (2) the percentage of WWAMI participants who return to the state to practice
4 medicine;
5 (3) the percentage change in the number of patient visits provided to Alaskans
6 through programs and physicians associated with the University of Washington School of
7 Medicine WWAMI program;
8 (4) the percentage change in the number of health-related programs developed
9 in the state that are associated with WWAMI/UW; and
10 (5) the percentage change in the number of research projects in or about the
11 state associated with the University of Washington School of Medicine WWAMI program.

12 **Article 5. Department of Environmental Conservation.**

13 *** Sec. 60. Department of Environmental Conservation.** The mission of the Department
14 of Environmental Conservation is to protect human health and the environment.

15 *** Sec. 61. DEC - Office of the Commissioner.** (a) The mission of the Office of the
16 Commissioner is to provide support and policy direction to the divisions in the department.

17 (b) The legislature intends to measure the success of the office in achieving its
18 mission by considering

- 19 (1) the percentage of divisions that meet assigned performance measures;
20 (2) the percentage of permittees out of compliance with state law or
21 regulation;
22 (3) the number of critical violations in inspected public or private facilities
23 that significantly affect the health or safety of the public;
24 (4) the average time taken to adjudicate decisions in permit disputes;
25 (5) the percentage of adjudicated decisions that are appealed to the courts;
26 (6) the average time taken to respond to complaints and questions that have
27 been elevated to the commissioner's office.

28 *** Sec. 62. DEC - Division of Administrative Services.** (a) The mission of the Division of
29 Administrative Services is to provide support services to departmental programs.

30 (b) The legislature intends to measure the success of the division in achieving its
31 mission by considering

- 1 (1) the percentage of employee complaints and grievances filed and resolved
2 at the departmental level as compared to all other departments;
3 (2) the percentage of employee grievances overturned by hearing officers as
4 compared to all other departments;
5 (3) the percentage of indirect costs collected for the commissioner and the
6 administrative services division and for shared overhead costs;
7 (4) the percentage of penalties for total payroll or vendor payments per year;
8 (5) the number of audit exceptions resolved.

9 *** Sec. 63. DEC - Division of Environmental Health.** (a) The mission of the Division of
10 Environmental Health is to protect consumers from food- and water-borne illness.

11 (b) The legislature intends to measure the success of the division in achieving its
12 mission by considering

- 13 (1) the change in the cost per
14 (A) permitted facility; and
15 (B) nonpermitted facility;
16 (2) the number of "boil water" notices issued, the population affected, and the
17 duration for the year;
18 (3) the percentage of sanitary surveys that result in significant compliance
19 violations;
20 (4) the percentage of landfills with a permit or an alternative to a permit;
21 (5) the percentage of landfills with an inspection score of 80 or higher;
22 (6) the number of critical violations affecting food safety;
23 (7) the percentage of facilities inspected according to risk-based inspection
24 frequency.

25 *** Sec. 64. DEC - Division of Statewide Public Service.** (a) The mission of the Division
26 of Statewide Public Service is to improve compliance by communities and businesses.

27 (b) The legislature intends to measure the success of the division in achieving its
28 mission by considering

- 29 (1) the percentage change in compliance;
30 (2) the facility savings resulting from statewide public service assistance;
31 (3) the cost per

- 1 (A) barrel of hazardous waste collected and disposed of in a legal
2 manner;
3 (B) business or community provided environmental assessment
4 training;
5 (C) industry sector or community group served;
6 (4) the percentage of contacts that result in compliance;
7 (5) the percentage of completed environmental assessments in communities;
8 (6) the percentage of department contacts that result in a favorable experience.

9 * Sec. 65. DEC - Division of Air and Water Quality. (a) The mission of the Division of
10 Air and Water Quality is to protect air and water quality.

11 (b) The legislature intends to measure the success of the division in achieving its
12 mission by considering

- 13 (1) the cost per permit issued;
14 (2) whether the carbon monoxide levels in Fairbanks and Anchorage meet
15 health standards;
16 (3) the average time taken from receipt of a permit application to approval;
17 (4) the average time taken from receipt of a permittee complaint to resolution
18 of the complaint;
19 (5) the percentage of facilities inspected according to risk-based inspection
20 frequency;
21 (6) the number of activities covered by fast-track general permits as compared
22 to the total number of permits.

23 * Sec. 66. DEC - Division of Spill Prevention and Response. (a) The mission of the
24 Division of Spill Prevention and Response is to reduce unlawful oil and hazardous substance
25 contamination in the environment.

26 (b) The legislature intends to measure the success of the division in achieving its
27 mission by considering

- 28 (1) the number of oil spills greater than one gallon per year compared to the
29 number of spills requiring a response;
30 (2) the number of hazardous substance spills compared to the number of
31 hazardous substance spills requiring response;

- 1 (3) the time the division takes from receiving a report of a spill to the
2 determination of "no further action";
3 (4) the state cleanup costs per spill per year;
4 (5) the state cleanup costs per contaminated site per year;
5 (6) the average environmental hazard per contaminated site;
6 (7) the number of underground storage tank owners issued "no further action"
7 letters during the year.

8 * Sec. 67. DEC - Division of Facility Construction and Operation. (a) The mission of
9 the Division of Facility Construction and Operation is to assist communities in improving
10 sanitation conditions.

11 (b) The legislature intends to measure the success of the division in achieving its
12 mission by considering

- 13 (1) the agency operating costs per sanitation project;
14 (2) the number and cost of sanitation projects per division engineer;
15 (3) the cost per household served;
16 (4) the percentage of households with improved sanitation systems;
17 (5) the actual life cycle cost compared to the design life cycle cost per year.

18 Article 6. Department of Fish and Game.

19 * Sec. 68. Department of Fish and Game. The mission of the Department of Fish and
20 Game is to protect, maintain, and improve the fish, game, and aquatic plant resources of the
21 state, and manage their use and development in the best interest of the economy and the well-
22 being of the people of the state, consistent with the sustained yield principle.

23 * Sec. 69. DF&G - Division of Commercial Fisheries. (a) The mission of the Division of
24 Commercial Fisheries is to manage, protect, rehabilitate, enhance, and develop fisheries and
25 aquatic plant resources in the interest of the economy, consistent with the sustained yield
26 principle and subject to allocations through public regulatory processes.

27 (b) The legislature intends to measure the success of the division in achieving its
28 mission by considering

- 29 (1) the number of escapement objectives met compared to the total number of
30 objectives set per region;
31 (2) the number of allocation objectives met compared to the total number of

1 objectives set per region.

2 * Sec. 70. DF&G - Division of Sport Fish. (a) The mission of the Division of Sport Fish

3 is to protect and improve the state's recreational fisheries resources.

4 (b) The legislature intends to measure the success of the division in achieving its

5 mission by considering, for river systems that support a sport harvest of 100 or more king

6 salmon, the number and percentage

7 (1) for which an escapement goal is established;

8 (2) for which enumeration occurs annually;

9 (3) of escapement objectives achieved annually.

10 (c) The legislature intends to measure the success of the division in achieving its

11 mission by considering

12 (1) the number of fishing licenses sold and the total revenue generated;

13 (2) the percentage of Alaska residents between the ages of 16 and 59 who

14 purchase fishing licenses.

15 (d) The legislature intends that unsuccessful angler days not be used as a measure of

16 success of the division.

17 * Sec. 71. DF&G - Division of Wildlife Conservation. (a) The mission of the Division

18 of Wildlife Conservation is to conserve and enhance Alaska's wildlife and to provide for a

19 wide range of uses for people.

20 (b) The legislature intends to measure the success of the division in achieving its

21 mission by considering

22 (1) the number of big game surveys completed for populations identified by

23 the Board of Game as important for providing high levels of human consumptive use;

24 (2) the number of hunting and trapping licenses sold and the total revenue

25 generated;

26 (3) the percentage of Alaska residents between the ages of 16 and 59 who

27 purchase hunting or trapping licenses;

28 (4) the number of drawing permits applied for each year and the total number

29 of drawing permits issued;

30 (5) the total number of visitors visiting the state's wildlife viewing areas at

31 Pack Creek, McNeil River, Potter's Marsh, and Creamer's Field.

1 * Sec. 72. DF&G - Office of the Commissioner and Division of Administrative

2 Services. (a) The missions of the Office of the Commissioner and the Division of

3 Administrative Services are to provide support and policy directions to departmental

4 programs.

5 (b) The legislature intends to measure the success of the office and the division in

6 achieving their missions by considering

7 (1) the number and percentage of divisions that meet assigned performance

8 measures;

9 (2) the total number of vendor payments made within 30 days or less

10 compared to the total number of vendor payments;

11 (3) the number and percentage of fish and game licenses sold through an

12 automated process;

13 (4) the number of issues that the Boards of Fisheries and Game must consider

14 out of cycle;

15 (5) the number and percentage of advisory committees from a region that meet

16 in a year that the board cycles through their region;

17 (6) the average time taken to respond to complaints and questions that have

18 been elevated to the commissioner's office.

19 * Sec. 73. DF&G - Division of Subsistence. (a) The mission of the Division of

20 Subsistence is to

21 (1) gather, quantify, evaluate, and report data about uses, users, and methods

22 of subsistence hunting and fishing; and

23 (2) make recommendations on the impacts of federal and state laws and

24 regulations on subsistence uses and users.

25 (b) The legislature intends to measure the success of the division in achieving its

26 mission by considering the

27 (1) percentage of Alaska communities in each region for which fisheries

28 harvest data are collected and reported;

29 (2) percentage of Alaska communities in each region for which wildlife

30 harvest data are collected and reported;

31 (3) percentage of subsistence proposals at meetings of the Board of Fisheries

1 and the Board of Game for which subsistence data are assessed and recommendations are
2 made;

3 (4) number of proposed statutory and regulatory changes by federal and other
4 state entities for which subsistence data are assessed and recommendations are made.

5 * **Sec. 74. DF&G - Division of Habitat and Restoration.** (a) The mission of the Division
6 of Habitat and Restoration is to protect, maintain, enhance, and restore habitat for fish and
7 wildlife consistent with sound conservation and sustained yield principles.

8 (b) The legislature intends to measure the success of the division in achieving its
9 mission by considering whether at least

10 (1) 95 percent of the Title 16 (anadromous waters) applications are approved
11 or modified to protect, minimize, or mitigate habitat damage within an average of 20 days
12 after receipt;

13 (2) 80 percent of the land use plans reviewed result in consensus on habitat-
14 related issues;

15 (3) 95 percent of the project reviews for industrial development, road
16 construction, and timber harvest are completed within an average of 25 days or less or within
17 the scheduled time frame for complex projects;

18 (4) 100 percent of the third party contracted restoration projects are completed
19 by the end of the contract period.

20 * **Sec. 75. DF&G - Commercial Fisheries Entry Commission.** (a) The mission of the
21 Commercial Fisheries Entry Commission is to limit entry into commercial fisheries for
22 purposes of resource conservation and to prevent economic distress among fishermen and
23 those dependent on them for a livelihood.

24 (b) The legislature intends to measure the success of the commission in achieving its
25 mission by considering whether

26 (1) the commission processes 90 percent of all vessel licenses, permit
27 renewals, and requests for duplicates within three days of receipt of a fully completed
28 application;

29 (2) the commission processes 90 percent of all emergency transfer requests
30 within four days of receipt of a fully completed application;

31 (3) the commission processes 90 percent of all permanent transfer requests

1 within five days of receipt of a fully completed application;

2 (4) by June 30, 2002, the commission provides fishers with the option to
3 renew licenses online;

4 (5) the commission maintains the number of hearing officer and paralegal
5 decisions issued during the year at 70 or more;

6 (6) the commission maintains the number of final decisions issued by the
7 commission during the year at 100 or more;

8 (7) by the end of the fiscal year, the commission maintains or decreases the
9 net number of cases pending before hearing officers and the commissioners from the number
10 that are pending at the beginning of the fiscal year;

11 (8) the commission maintains at 20 percent or less the number of appeals from
12 final decisions of the commission that are filed with the superior court during the year.

13 **Article 7. Department of Health and Social Services.**

14 * **Sec. 76. Department of Health and Social Services.** The mission of the Department of
15 Health and Social Services is to promote and protect the health and well-being of Alaskans.

16 * **Sec. 77. DHSS - Division of Public Assistance.** (a) The mission of the Division of
17 Public Assistance is to promote self-sufficiency and provide basic living expenses to Alaskans
18 in need.

19 (b) The legislature intends to measure the success of the division in achieving its
20 mission by considering

21 (1) the percentage of the Alaska temporary assistance program (ATAP)
22 (AS 47.27) families meeting federal work participation rates;

23 (2) the rate of job retention among adults receiving temporary assistance by
24 region;

25 (3) the percentage of ATAP adults who have left assistance because they
26 become employed who are receiving day care assistance;

27 (4) the percentage of adults receiving temporary assistance who have earned
28 income;

29 (5) the rate of payment accuracy for ATAP payments and food stamps.

30 * **Sec. 78. DHSS - Division of Medical Assistance.** (a) The mission of the Division of
31 Medical Assistance is to maintain access to health care and to provide health coverage for

1 Alaskans in need.

2 (b) The legislature intends to measure the success of the division in achieving its

3 mission by considering

4 (1) the average time the division takes from receiving a claim to paying it;

5 (2) the percentage of claims with no errors categorized by the type of

6 provider;

7 (3) the percentage of total funds that are used to pay claims compared to the

8 percentage used for administration of the division;

9 (4) the percentage of providers who are participating in the medical assistance

10 program by region.

11 * Sec. 79. DHSS - Division of Family and Youth Services. (a) The mission of the

12 Division of Family and Youth Services is to protect children who are abused and neglected or

13 at risk of abuse and neglect.

14 (b) The legislature intends to measure the success of the division in achieving its

15 mission by considering

16 (1) the number of children substantiated as abused or neglected and the

17 number of children unconfirmed as abused or neglected by region;

18 (2) the incidence of child abuse or neglect in foster care;

19 (3) the number of children in state custody longer than 18 months and 36

20 months;

21 (4) the length of time in state custody before achieving adoption;

22 (5) the average length of time in state custody before achieving reunification;

23 (6) the number of closed cases in which there is a reoccurrence of

24 maltreatment;

25 (7) the number of child-days that foster homes were found to be beyond

26 license capacity by location;

27 (8) the percentage of legitimate reports of harm that are investigated;

28 (9) the turnover rate of the Division of Family and Youth Services staff by

29 region;

30 (10) the average social worker caseload by region.

31 * Sec. 80. DHSS - Division of Juvenile Justice. (a) The mission of the Division of

1 Juvenile Justice is to protect and restore communities and victims while holding juvenile

2 offenders accountable for correcting their behavior.

3 (b) The legislature intends to measure the success of the division in achieving its

4 mission by considering

5 (1) the percentage of juvenile offenders that re-offend;

6 (2) the percentage of ordered restitution and community work service that is

7 paid or performed by the juvenile offender;

8 (3) the number of escapes from juvenile justice institutions;

9 (4) the rate of recidivism of youth in the juvenile justice system by region and

10 by race;

11 (5) the number of juvenile offenders who are maltreated while in state

12 custody.

13 * Sec. 81. DHSS - Division of Public Health. (a) The mission of the Division of Public

14 Health is to preserve and promote the state's public health.

15 (b) The legislature intends to measure the success of the division in achieving its

16 mission by considering

17 (1) the percentage of two-year-old children in the state who are fully

18 immunized;

19 (2) the percentage of families who are qualified for the services of the infant

20 learning program who are enrolled in the program;

21 (3) the rate of tuberculosis cases by race and region;

22 (4) the rate of child hospitalizations and fatalities related to injury;

23 (5) the rate of hepatitis C cases;

24 (6) the rate of unmarried and married teen births;

25 (7) the rate of new cases of sexually transmitted diseases.

26 * Sec. 82. DHSS - Division of Alcoholism and Drug Abuse. (a) The mission of the

27 Division of Alcoholism and Drug Abuse is to reduce alcoholism and substance abuse.

28 (b) The legislature intends to measure the success of the division in achieving its

29 mission by considering

30 (1) the rate of binge or chronic drinking by age group;

31 (2) the rate of drug and inhalant abuse by age group and region;

1 (3) the number of new convictions and the number of repeat convictions in
2 state district and superior courts on charges of driving while intoxicated (DWI);
3 (4) the number and rate of infants affected by prenatal exposure to alcohol by
4 region;
5 (5) the number of new admissions as a percentage of the total admissions to
6 treatment programs for alcohol and drug abuse;
7 (6) the length of time that alcohol or other drug treatment clients are on
8 waiting lists before receiving services.
9 * Sec. 83. DHSS - Division of Mental Health and Developmental Disabilities. (a) The
10 mission of the Division of Mental Health and Developmental Disabilities is to improve and
11 enhance the quality of life for consumers impacted by mental disorders or developmental
12 disabilities.
13 (b) The legislature intends to measure the success of the division in achieving its
14 mission by considering
15 (1) the percentage of those consumers who seek services for developmental
16 disabilities who receive services at various levels from the division;
17 (2) the average length of time that developmentally disabled consumers are on
18 a waiting list before receiving full services;
19 (3) the percentage of mental health consumers receiving services who show
20 improved functioning as a result of the services;
21 (4) the percentage of the programs designated by the department that are
22 reviewed for consumer satisfaction;
23 (5) the average length of stay at the Alaska Psychiatric Institute.
24 * Sec. 84. DHSS - Office of the Commissioner. (a) The mission of the Office of the
25 Commissioner is to provide support and policy direction to the divisions within the
26 department.
27 (b) The legislature intends to measure the success of the office in achieving its
28 mission by considering
29 (1) the percentage of divisions within the department that meet assigned
30 performance measures;
31 (2) the average time taken to respond to complaints and questions that have

1 been elevated to the commissioner's office.
2 * Sec. 85. DHSS - Division of Administrative Services. (a) The mission of the Division
3 of Administrative Services is to provide quality administrative services that support the
4 department's programs.
5 (b) The legislature intends to measure the success of the division in achieving its
6 mission by considering
7 (1) the cost of administrative services personnel as compared to the cost of the
8 entire department's personnel;
9 (2) the percentage of grievances and complaints resolved without resort to
10 arbitration;
11 (3) the average number of days taken for vendor payments;
12 (4) the percentage of audit exceptions that are resolved.
13 Article 8. Department of Labor and Workforce Development.
14 * Sec. 86. Department of Labor and Workforce Development. The mission of the
15 Department of Labor and Workforce Development is to promote safe and fair working
16 conditions and to advance opportunities for employment.
17 * Sec. 87. DOLWD - Division of Employment Security. (a) The mission of the Division
18 of Employment Security is to promote employment and economic stability by responding to
19 the needs of employers and job seekers.
20 (b) The legislature intends to measure the success of the division in achieving its
21 mission by considering
22 (1) the number of registered clients who enter employment after receiving
23 services through an Alaska Job Center;
24 (2) the timeliness of initial payments to unemployment insurance claimants;
25 (3) the number of individuals who enter and retain employment at least six
26 months after receiving training from the division;
27 (4) the percentage of eligible WIA Adult Job Training participants who are
28 placed into full-time unsubsidized jobs;
29 (5) the percentage of WIA Adult Job Training participants who retain work for
30 at least six months;
31 (6) the percentage of survey respondents rating the UI services as adequate or

1 higher;

2 (7) the number of employers who are satisfied with the public labor exchange

3 services they received.

4 * Sec. 88. DOLWD - Office of the Commissioner. (a) The mission of the Office of the

5 Commissioner is to provide support and policy direction to divisions within the department.

6 (b) The legislature intends to measure the success of the office in achieving its

7 mission by considering

8 (1) the percentage of divisions in the department that meet assigned

9 performance measures;

10 (2) the number of financial audit exceptions resolved;

11 (3) the average time taken to respond to complaints and questions that have

12 been elevated to the commissioner's office.

13 * Sec. 89. DOLWD - Division of Administrative Services. (a) The mission of the

14 Division of Administrative Services is to provide support services to departmental programs.

15 (b) The legislature intends to measure the success of the division in achieving its

16 mission by considering

17 (1) the cost of the division compared to personnel costs for the department;

18 (2) the number of late penalties incurred for payroll or vendor payments.

19 * Sec. 90. DOLWD - Division of Workers' Compensation. (a) The mission of the

20 Division of Workers' Compensation is to ensure that injured Alaska workers receive fair

21 benefits.

22 (b) The legislature intends to measure the success of the division in achieving its

23 mission by considering

24 (1) the average time taken from a compensation hearing request until the date

25 on which the hearing is scheduled;

26 (2) the number of cases filed before the Workers' Compensation Board

27 compared to the number of requests for hearing;

28 (3) the average time taken for completion of a Fishermen's Fund claim;

29 (4) the number of uninsured workplace injuries;

30 (5) the average time taken for completion of a Second Injury Fund petition.

31 * Sec. 91. DOLWD - Division of Labor Standards and Safety. (a) The mission of the

1 Division of Labor Standards and Safety is to provide for the monitoring of safe and legal

2 working conditions.

3 (b) The legislature intends to measure the success of the division in achieving its

4 mission by considering

5 (1) the number of lost workdays in high-hazard industries, including seafood

6 processing, logging, and construction;

7 (2) the number of on-site enforcement inspections;

8 (3) the percentage of violations found compared to total inspections;

9 (4) the percentage of wage claims settled;

10 (5) the number of boiler and pressure vessel inspections completed compared

11 to the backlog.

12 * Sec. 92. DOLWD - Division of Vocational Rehabilitation. (a) The mission of the

13 Division of Vocational Rehabilitation is to assist individuals with disabilities to overcome

14 barriers to employment and to maintain suitable employment.

15 (b) The legislature intends to measure the success of the division in achieving its

16 mission by considering

17 (1) the number of people served in post-employment services;

18 (2) the percentage of Alaskans who apply for services compared to the number

19 determined eligible and served;

20 (3) the increase in wages of clients who are served by the division;

21 (4) the number of individuals who enter and retain employment for at least six

22 months after receiving services from the division.

23 **Article 9. Department of Law.**

24 * Sec. 93. Department of Law. The mission of the Department of Law is to provide legal

25 services to state government and to prosecute crime.

26 * Sec. 94. DLaw - Criminal Division. (a) The mission of the Criminal Division is to

27 prosecute criminal cases.

28 (b) The legislature intends to measure the success of the division in achieving its

29 mission by considering, for each Criminal Division budget component, the number of

30 (1) violent felony prosecutions;

31 (2) felony drug case prosecutions;

1 (3) misdemeanor domestic violence assault prosecutions;
2 (4) felony property prosecutions;
3 (5) felony drunk driving prosecutions;
4 (6) misdemeanor drunk driving prosecutions;
5 (7) felony cases in which charges that were initially accepted for prosecution
6 are later reduced; and
7 (8) misdemeanor cases in which charges that were initially accepted for
8 prosecution are later reduced.

9 *** Sec. 95. DLaw - Office of Special Prosecutions and Appeals.** (a) The mission of the
10 Office of Special Prosecutions and Appeals is to prosecute complex cases and to uphold the
11 state's position on appeals.

12 (b) The legislature intends to measure the success of the office in achieving its
13 mission by considering
14 (1) the number of new criminal cases reviewed for prosecution;
15 (2) the number of criminal cases resolved;
16 (3) the number of new appeals and petitions opened;
17 (4) the number of appeals and petitions resolved;
18 (5) the average cost per criminal case reviewed;
19 (6) the average cost per appeal or petition opened.

20 *** Sec. 96. DLaw - Civil Division.** (a) The mission of the Civil Division is to protect the
21 human, financial, and natural resources of the state.

22 (b) The legislature intends to measure the success of the division in achieving its
23 mission by considering
24 (1) the monetary value of disputed oil and gas taxes received by the state,
25 whether obtained through court judgment or settlement;
26 (2) the monetary value of disputed oil and gas royalties received, whether
27 obtained through court judgment or settlement;
28 (3) the monetary value of the criminal and civil judgments collected, including
29 indigent defense costs, costs of incarceration for offenders convicted of driving while
30 intoxicated, and other fines and costs owed to the state, and the number of civil and criminal
31 judgments satisfied in full;

1 (4) the number of new case files opened, categorized by type of case, for each
2 year for the past 10 years;
3 (5) the number of new cases opened relating to protecting children in the state
4 against abuse and neglect;
5 (6) the percentage of child abuse and neglect cases completed in the
6 permanency placement backlog;
7 (7) the percentage of other child abuse and neglect cases that are resolved
8 within the statutory deadline of no more than 21 months of out-of-home placement;
9 (8) the number of child support enforcement cases completed;
10 (9) the number of collections of civil and criminal judgments overseen by the
11 collections unit.

12 *** Sec. 97. DLaw - Office of the Attorney General.** (a) The mission of the Office of the
13 Attorney General is to provide support and direction to divisions within the department,
14 allocate resources, and represent the state in civil and criminal actions.

15 (b) The legislature intends to measure the success of the office in achieving its
16 mission by considering
17 (1) the cost of legal services rendered on behalf of each state agency;
18 (2) whether the divisions and offices in the department meet the performance
19 measures set out in secs. 93 - 98 of this Act; and
20 (3) the average time taken to respond to complaints and questions that have
21 been elevated to the Office of the Attorney General.

22 *** Sec. 98. DLaw - Division of Administrative Services.** (a) The mission of the Division
23 of Administrative Services is to provide support services to departmental programs.

24 (b) The legislature intends to measure the success of the division in achieving its
25 mission by considering
26 (1) the cost of the division compared to personnel costs for the department;
27 (2) the number of late penalties incurred for payroll or vendor payments;
28 (3) the number of audit exceptions.

29 **Article 10. Department of Military and Veterans' Affairs.**

30 *** Sec. 99. Department of Military and Veterans' Affairs.** The mission of the
31 Department of Military and Veterans' Affairs is to

- (1) provide military forces capable of ready operations;
- (2) provide for an organized response during emergencies and disasters;
- (3) train at-risk juveniles;
- (4) coordinate veterans' programs; and
- (5) assist agencies in suppressing illegal drugs.

* Sec. 100. DMVA - Division of Emergency Services. (a) The mission of the Division of Emergency Services is to maintain a statewide, integrated emergency management system to protect lives and property.

(b) The legislature intends to measure the success of the division in achieving its mission by considering

- (1) preparedness as measured by the "after action" reports;
- (2) whether the division closed out disasters within an average of 18 months;
- (3) the number of persons assisted during actual events;
- (4) the state funds expended during actual events;
- (5) the number of lives saved or protected;
- (6) the number of updates to the State Emergency Plan.

* Sec. 101. DMVA - Alaska National Guard. (a) The mission of the Alaska National Guard is to provide a force that fulfills state and federal military missions and that is capable of protecting life and property, preserving peace and order, and enhancing public safety.

(b) The legislature intends to measure the success of the Alaska National Guard in achieving its mission by considering

- (1) whether the guard meets military efficiency and readiness ratings;
- (2) the adequacy of response time for each emergency;
- (3) the number of persons assisted during actual events;
- (4) whether the guard meets recruitment and retention goals established by the

National Guard;

(5) whether the guard acquires new missions while minimizing the cost to the state.

* Sec. 102. DMVA - Office of the Commissioner. (a) The mission of the Office of the Commissioner is to provide support and policy direction to divisions within the department.

(b) The legislature intends to measure the success of the office in achieving its

mission by considering

- (1) the percentage of divisions that meet assigned performance measures;
- (2) the average time taken to respond to complaints and questions that have been elevated to the commissioner's office.

* Sec. 103. DMVA - Division of Administrative Services. (a) The mission of the Division of Administrative Services is to support and provide support services to departmental programs.

(b) The legislature intends to measure the success of the division in achieving its mission by considering

- (1) the percentage of costs applicable to administrative services as compared to the total personnel costs for the department;
- (2) the percentage of late penalties compared to total payroll payments;
- (3) the average vendor payment time;
- (4) the number of audit exceptions.

* Sec. 104. DMVA - National Guard Facilities Management. (a) The mission of the department with respect to National Guard facilities management is to operate safe and secure facilities and areas for the National Guard.

(b) The legislature intends to measure the success of the department in achieving its mission with respect to National Guard facilities management by considering

- (1) the percentage reduction in accrued deferred maintenance projects;
- (2) the change in the number of days lost due to facility-related accidents;
- (3) expenditures and estimated cost savings related to energy efficiency measures applied to state and federal facilities;
- (4) the cost per square foot to operate and maintain Alaska National Guard facilities during a federal fiscal year.

* Sec. 105. DMVA - Alaska Military Youth Academy. (a) The mission of the Alaska Military Youth Academy is to help at-risk youth to gain an education and learn self-discipline.

(b) The legislature intends to measure the success of the youth academy in achieving its mission by considering the

- (1) percentage of cadets who receive their high school diplomas or equivalencies by completion of Phase III;

1 (2) percentage of cadets increasing English comprehension a minimum of one
2 grade level at the completion of Phase II;

3 (3) percentage of cadets increasing math comprehension a minimum of one
4 grade level at the completion of Phase II;

5 (4) percentage of cadets who graduate from Phase II;

6 (5) percentage of cadets who are working or in school, including continuing
7 education, one year after completion of Phase II;

8 (6) cost of the program per registered cadet.

9 * Sec. 106. DMVA - Office of Veterans' Affairs. (a) The mission of the Office of
10 Veterans' Affairs is to advocate for veterans' benefits for veterans and their families.

11 (b) The legislature intends to measure the success of the office in achieving its
12 mission by considering

13 (1) the number of contacts with persons seeking information about veterans'
14 benefits;

15 (2) the number of trips to assist rural veterans;

16 (3) the change in the number of veterans served each year;

17 (4) the change in the estimated monetary value of benefits obtained;

18 (5) the ratio of cost to estimated value of monetary benefits obtained.

19 **Article 11. Department of Natural Resources.**

20 * Sec. 107. Department of Natural Resources. The mission of the Department of Natural
21 Resources is to develop, conserve, and maximize the use of Alaska's natural resources
22 consistent with the public interest.

23 * Sec. 108. DNR - Office of the Commissioner. (a) The mission of the Office of the
24 Commissioner is to provide support and policy direction to each of the divisions within the
25 department to achieve the department's mission.

26 (b) The legislature intends to measure the success of the office in achieving its
27 mission by considering

28 (1) the percentage of divisions that meet the assigned performance measures;

29 (2) the percentage of maintained daily entry and weekly verification of the on-
30 line grantor/grantee and location indexing process for all documents accepted in the recorders'
31 offices;

1 (3) the percentage of time the computer systems are unable to support the
2 annual volume of land and recorded transactions;

3 (4) the revenue generated by the development and sale of natural resources;

4 (5) the average time taken to respond to complaints and questions that have
5 been elevated to the commissioner's office;

6 (6) the average time taken to respond to appeals and reconsiderations that have
7 been elevated from the divisions to the commissioner's office.

8 * Sec. 109. DNR - Administrative Services. (a) The mission of Administrative Services
9 is to provide support services for departmental programs.

10 (b) The legislature intends to measure the success of Administrative Services in
11 achieving its mission by considering

12 (1) the average time taken to pay vendors;

13 (2) the number of late penalties for payroll;

14 (3) the number of audit exceptions;

15 (4) the cost of administrative services as compared to the total personnel costs
16 for the department.

17 * Sec. 110. DNR - Division of Forestry. (a) The mission of the Division of Forestry is to
18 develop, conserve, enhance, and manage the state's forests to provide a sustainable supply of
19 forest resources for Alaska and to manage the wildland fire suppression program.

20 (b) The legislature intends to measure the success of the division in achieving its
21 mission by considering

22 (1) the level of compliance with AS 41.17 (Forest Resources and Practices
23 Act);

24 (2) the annual volume of state timber sold as compared to the amount offered
25 for sale;

26 (3) the acreage of

27 (A) state forest land with active insect infestations or diseases;

28 (B) infested or diseased timber offered for sale on state land; and

29 (C) infested or diseased timber sold on state land;

30 (4) the annual volume of state timber offered for in-state companies and
31 converted to value-added products;

1 (5) the total costs to the division per board foot sold;
2 (6) the number of fires that result from human actions, whether as a function
3 of population growth or other causes;
4 (7) the percentage of fires in full and critical protection categories that are held
5 to less than 10 acres.
6 * Sec. 111. DNR - Division of Oil and Gas. (a) The mission of the Division of Oil and
7 Gas is to maximize responsible oil and gas exploration and development.
8 (b) The legislature intends to measure the success of the division in achieving its
9 mission by considering
10 (1) compliance with the areawide leasing plan and exploration licensing;
11 (2) the percentage of available state acreage offered for oil and gas leasing or
12 for exploration;
13 (3) the revenue received for total state production of oil and gas;
14 (4) the number of resident and nonresident private-sector jobs in the oil and
15 gas industry in the state;
16 (5) the number of new and assigned oil and gas rights, plans, and units.
17 * Sec. 112. DNR - Division of Mining, Land, and Water. (a) The mission of the
18 Division of Mining, Land, and Water is to encourage the use and development of Alaska's
19 land, mineral, and water resources.
20 (b) The legislature intends to measure the success of the division in achieving its
21 mission by considering
22 (1) the number of leases and permits issued for public and private use of state
23 land;
24 (2) the number of private-sector jobs created by the issuance of new permits
25 for mining;
26 (3) the number of acres of land conveyed to municipalities compared to total
27 municipal entitlement;
28 (4) the percentage change in the number of acres of land sold and the revenue
29 generated from land sales and leases;
30 (5) the number of water right files processed as compared to the number of
31 water rights applied for;

1 (6) the percentage change in the number of periodic dam safety inspections;
2 (7) the percentage change in the number of active placer, lode, and coal mines
3 and the number of mining locations staked and processed.
4 * Sec. 113. DNR - Division of Geological and Geophysical Surveys. (a) The mission of
5 the Division of Geological and Geophysical Surveys (DGGS) is to determine
6 (1) the potential of Alaska land for production of metals, minerals, fuels, and
7 geothermal resources;
8 (2) the locations and supplies of groundwater and construction material; and
9 (3) the potential hazards to buildings, roads, bridges, and other installations
10 and structures.
11 (b) The legislature intends to measure the success of the division in achieving its
12 mission by considering
13 (1) the total value of Alaska's mineral industry;
14 (2) the number of acres of ground under private-sector exploration;
15 (3) the number of completed geophysical/geological mineral surveys of at
16 least 1,000 square miles of Alaska land;
17 (4) the new acres of ground explored by the private sector for oil and gas
18 resources;
19 (5) the number of users requesting information on the geology of Alaska from
20 the DGGS web site;
21 (6) the number of responses made by the division to requests for information
22 or assistance relating to engineering geology or hazards in the state.
23 * Sec. 114. DNR - Division of Parks and Outdoor Recreation. (a) The mission of the
24 Division of Parks and Outdoor Recreation is to
25 (1) provide outdoor recreation opportunities;
26 (2) conserve, interpret, and preserve natural, cultural, and historic resources
27 and services; and
28 (3) encourage the development of local park and recreational facilities and
29 programs.
30 (b) The legislature intends to measure the success of the division in achieving its
31 mission by considering

1 (1) the percentage of park facilities open;
2 (2) the number of visits by site and type of visit;
3 (3) the percentage of reported identified historic properties entered on the
4 statewide inventory;
5 (4) the amount of dollars generated from sources other than the state
6 government for trail maintenance and site development;
7 (5) the level of deferred maintenance in state parks.

8 * Sec. 115. DNR - Division of Agriculture. (a) The mission of the Division of
9 Agriculture is to promote and encourage the development of an agricultural industry in the
10 state.
11 (b) The legislature intends to measure the success of the division in achieving its
12 mission by considering
13 (1) the loan to equity ratio in the Agricultural Revolving Loan Fund;
14 (2) the number of improved crop accessions produced by the plant material
15 center and grown in the state;
16 (3) the percentage of total available agricultural acreage placed in production;
17 (4) the monetary value of agricultural products grown in the state that are sold
18 domestically or exported.

19 **Article 12. Department of Public Safety.**

20 * Sec. 116. Department of Public Safety. The mission of the Department of Public Safety
21 is to ensure public safety and enforce fish and wildlife laws.

22 * Sec. 117. DPS - Division of Fish and Wildlife Protection. (a) The mission of the
23 Division of Fish and Wildlife Protection is to protect the state's fish and wildlife resources.
24 (b) The legislature intends to measure the success of the division in achieving its
25 mission by considering the number of
26 (1) sport fishing violations; and
27 (2) hunter contacts made by the division.

28 * Sec. 118. DPS - Division of Fire Prevention. (a) The mission of the Division of Fire
29 Prevention is to prevent the loss of life and property from fire and explosion.
30 (b) The legislature intends to measure the success of the division in achieving its
31 mission by considering

1 (1) the percentage of inspected buildings found in compliance with legal
2 standards;
3 (2) the number of fire prevention educational contacts made by the division;
4 (3) the average time required to conduct initial building plan reviews;
5 (4) the number of priority occupancies inspected.

6 * Sec. 119. DPS - Division of Alaska State Troopers. (a) The mission of the Division of
7 Alaska State Troopers is to preserve the public peace and to protect life and property.
8 (b) The legislature intends to measure the success of the division in achieving its
9 mission by considering the number of
10 (1) homicides and the percent solved per year;
11 (2) rapes and the percent solved per year;
12 (3) burglaries and the percent solved per year.

13 * Sec. 120. DPS - Alaska Police Standards Council. (a) The mission of the Alaska
14 Police Standards Council is to establish professional training and hiring standards for law
15 enforcement officers in the state.
16 (b) The legislature intends to measure the success of the council in achieving its
17 mission by considering the hours of
18 (1) recruit training funded;
19 (2) advanced training funded.

20 * Sec. 121. DPS - Violent Crimes Compensation Board. (a) The mission of the Violent
21 Crimes Compensation Board is to mitigate the effects of having been victimized.
22 (b) The legislature intends to measure the success of the division in achieving its
23 mission by considering the average time from receipt of a claim to the board's final
24 determination.

25 * Sec. 122. DPS - Council on Domestic Violence and Sexual Assault. (a) The mission
26 of the Council on Domestic Violence and Sexual Assault is to reduce the causes and incidence
27 and to alleviate the effects of domestic violence and sexual assault.
28 (b) The legislature intends to measure the success of the council in achieving its
29 mission by considering
30 (1) the percentage of continuing clients;
31 (2) the percentage of the council's budget spent on prevention;

1 (3) the cost of shelter per night;
2 (4) the amount spent for and the percentage reduction in domestic violence
3 and sexual assault compared to the amount spent for that purpose last year;
4 (5) the incidence of reported domestic violence and sexual assault cases;
5 (6) the number of homicides from domestic violence and sexual assault.

6 * Sec. 123. **DPS - Office of the Commissioner.** (a) The mission of the Office of the
7 Commissioner is to provide support and policy direction to divisions within the department.

8 (b) The legislature intends to measure the success of the office in achieving its
9 mission by considering
10 (1) the percentage of divisions that meet assigned performance measures;
11 (2) the average time taken to respond to complaints and questions that have
12 been elevated to the commissioner's office.

13 * Sec. 124. **DPS - Public Safety Academy.** (a) The mission of the Public Safety
14 Academy is to train law enforcement officers.

15 (b) The legislature intends to measure the success of the academy in achieving its
16 mission by considering
17 (1) the cost per officer trained;
18 (2) the graduation rate;
19 (3) the percentage of officers who remain employed as law enforcement
20 officers one year after graduating.

21 * Sec. 125. **DPS - Division of Administrative Services.** (a) The mission of the Division
22 of Administrative Services is to provide support services to departmental programs.

23 (b) The legislature intends to measure the success of the division in achieving its
24 mission by considering
25 (1) the cost of administrative services as compared to the total personnel costs
26 for the department;
27 (2) the number of department employee grievances as compared to the total
28 number of grievances for all state departments.

29 * Sec. 126. **DPS - Scientific Crime Detection Laboratory.** (a) The mission of the
30 Scientific Crime Detection Laboratory is to provide forensic science services to law
31 enforcement agencies.

1 (b) The legislature intends to measure the success of the laboratory in achieving its
2 mission by considering
3 (1) the average time from receipt of a case to issuance of a report;
4 (2) the average cost per case.

5 **Article 13. Department of Revenue.**

6 * Sec. 127. **Department of Revenue.** The mission of the Department of Revenue is to
7 collect and invest funds for public purposes.

8 * Sec. 128. **DRev - Child Support Enforcement Division.** (a) The mission of the Child
9 Support Enforcement Division is to ensure that children receive the child support due them.

10 (b) The legislature intends to measure the success of the Child Support Enforcement
11 Division in achieving its mission by considering
12 (1) the total operating budget of the division as compared to the total amount
13 of collections;
14 (2) the percentage of current child support collected;
15 (3) the number of child support administrative orders and order modifications
16 that are appealed compared to the total number of new administrative orders and
17 modifications issued during the year;
18 (4) the number of cases where adjustment is overdue by 30 days or more;
19 (5) the percentage of cases in which there are child support orders;
20 (6) the number of cases with arrearages that have collections as compared to
21 the total number of cases with arrearages.

22 * Sec. 129. **DRev - Alcoholic Beverage Control Board.** (a) The mission of the Alcoholic
23 Beverage Control Board is to ensure compliance with the state's liquor laws.

24 (b) The legislature intends to measure the success of the board in achieving its
25 mission by considering
26 (1) the cost of providing compliance services compared to the number of
27 licenses per year;
28 (2) the cost of certifying or providing training services compared to the
29 number of servers trained per year;
30 (3) the percentage of noncompliant licenses compared to the number of
31 licenses held per year.

1 * Sec. 130. DRev - Alaska Municipal Bond Bank Authority. (a) The mission of the
2 Alaska Municipal Bond Bank Authority is to provide municipalities with financing options
3 for capital projects.

4 (b) The legislature intends to measure the success of the authority in achieving its
5 mission by considering

6 (1) the number of capital projects financed or refinanced with bonds as
7 compared to the total number of projects for which applications were made;

8 (2) the par amount of bonds issued during the year and estimated savings to
9 Alaska communities through Bond Bank sales;

10 (3) the cost of operations compared to the value of the bonds issued.

11 * Sec. 131. DRev - Alaska Permanent Fund Corporation. (a) The mission of the
12 Alaska Permanent Fund Corporation is to maximize the value of the permanent fund through
13 prudent long-term investment.

14 (b) The legislature intends to measure the success of the corporation in achieving its
15 mission by considering

16 (1) the corporation's investment expenses compared to the investment
17 expenses of other large institutional funds;

18 (2) the total return by asset type compared to other institutional funds;

19 (3) the inflation-adjusted rate of return over time.

20 * Sec. 132. DRev - Alaska Housing Finance Corporation. (a) The mission of the Alaska
21 Housing Finance Corporation is to provide access to housing and the Alaska dividend.

22 (b) The legislature intends to measure the success of the corporation in achieving its
23 mission by considering

24 (1) the administrative costs per dollar of investment;

25 (2) the net income of the corporation;

26 (3) the percentage of AHFC-owned housing compared to privately owned
27 housing in the marketplace;

28 (4) the public housing management assessment score.

29 * Sec. 133. DRev - Treasury Division. (a) The mission of the Treasury Division is to
30 manage the state's funds consistent with prudent investment guidelines and Governmental
31 Accounting Standards Board (GASB) rules.

1 (b) The legislature intends to measure the success of the division in achieving its
2 mission by measuring

3 (1) investment returns against performance benchmarks;

4 (2) administrative costs per dollar of investment.

5 * Sec. 134. DRev - State Pension Investment Board. (a) The mission of the State
6 Pension Investment Board is to manage state pension funds.

7 (b) The legislature intends to measure the success of the board in achieving its
8 mission by measuring

9 (1) investment returns expressed in terms of most recent five-year and one-
10 year averages measured against performance benchmarks;

11 (2) administrative costs per dollar of investment.

12 * Sec. 135. DRev - Tax Division. (a) The mission of the Tax Division is to collect taxes
13 consistent with statute.

14 (b) The legislature intends to measure the success of the division in achieving its
15 mission by considering

16 (1) the division budget as compared to the total amount collected by the
17 division;

18 (2) the percentage of taxes collected as compared to the percentage of taxes
19 due;

20 (3) the time expended compared to the time budgeted and the average time
21 taken to complete audits;

22 (4) the amount of assessments disallowed on appeal as compared to the
23 amount of assessments claimed.

24 * Sec. 136. DRev - Office of the Commissioner. (a) The mission of the Office of the
25 Commissioner is to provide support and policy direction to the divisions in the department.

26 (b) The legislature intends to measure the success of the office in achieving its
27 mission by considering

28 (1) the percentage of divisions that meet assigned performance measures;

29 (2) the average time taken to respond to complaints and questions that have
30 been elevated to the commissioner's office;

31 (3) the average time taken to issue decisions in child support and permanent

1 fund dividend appeals;

2 (4) the number of decisions sustained as compared to all the decisions

3 appealed to the commissioner's office.

4 * Sec. 137. DRev - Division of Administrative Services. (a) The mission of the Division

5 of Administrative Services is to provide support services for departmental programs.

6 (b) The legislature intends to measure the success of the division in achieving its

7 mission by considering

8 (1) the percentage of employee grievances that are overturned by a hearing

9 officer from the Department of Administration or by an arbitrator;

10 (2) the percentage of employee complaints and grievances filed at the

11 departmental level that are resolved at that level;

12 (3) the cost of administrative services as compared to the total personnel costs

13 for the department;

14 (4) the number and amount of late penalties assessed for payroll or vendor

15 payment;

16 (5) the number of audit exceptions resolved for the department.

17 * Sec. 138. DRev - Permanent Fund Dividend Division. (a) The mission of the

18 Permanent Fund Dividend Division is to administer the permanent fund dividend program.

19 (b) The legislature intends to measure the success of the division in achieving its

20 mission by considering

21 (1) the percentage of dividend payments sent out on time to eligible

22 applicants;

23 (2) the average time taken to process dividend applications;

24 (3) the average time taken to resolve informal appeals;

25 (4) the average number of applications in review at the time of the dividend

26 calculation;

27 (5) the number of application denials upheld on appeal;

28 (6) the cost to administer the program compared to the number of applications

29 processed.

30 * Sec. 139. DRev - Alaska Mental Health Trust Authority. (a) The mission of the

31 Alaska Mental Health Trust Authority is to ensure access to comprehensive and integrated

1 mental health programs.

2 (b) The legislature intends to measure the success of the authority in achieving its

3 mission by considering

4 (1) the amount of revenue from land and cash;

5 (2) the percentage of trust income disbursed for mental health programs;

6 (3) the number of partners and the amount of money from mental health trust

7 programs received from funding partners.

8 **Article 14. Department of Transportation and Public Facilities.**

9 * Sec. 140. Department of Transportation and Public Facilities. The mission of the

10 Department of Transportation and Public Facilities is to develop, operate, maintain, and

11 manage facilities, vehicles, and transportation modes.

12 * Sec. 141. DOT/PF - Office of the Commissioner. (a) The mission of the Office of the

13 Commissioner is to provide support and policy direction to the divisions within the

14 department.

15 (b) The legislature intends to measure the success of the office in achieving its

16 mission by considering the percentage of

17 (1) divisions that reach assigned performance measures;

18 (2) state national highway system lane miles of road that meet standards of the

19 American Association of State Highway Transportation Officials;

20 (3) requested engineering firm audits and desk reviews completed in the

21 previous fiscal year;

22 (4) required compliance reviews for responsiveness to disadvantaged business

23 enterprise and on-the-job training contract requirements completed;

24 (5) the average time taken to respond to complaints and questions that have

25 been elevated to the commissioner's office.

26 * Sec. 142. DOT/PF - Division of Administrative Services. (a) The mission of the

27 Division of Administrative Services is to support the department's operations with

28 administrative support and information technology.

29 (b) The legislature intends to measure the success of the division in achieving its

30 mission by considering

31 (1) whether the average time for payment to vendors is 29 days or less;

1 (2) how long it takes the division to process a purchase request before the
2 order is placed;

3 (3) the percentage of protests and claims appealed to the commissioner that
4 courts overturned during the fiscal year;

5 (4) the percentage reduction in payroll calculation errors.

6 * Sec. 143. DOT/PF - Division of Statewide Planning. (a) The mission of the Division
7 of Statewide Planning is to optimize state and federal investment in transportation projects.

8 (b) The legislature intends to measure the success of the division in achieving its
9 mission by considering

10 (1) the number and dollar value of planned projects that are constructed as a
11 percentage of the value of projects on the needs list and the number proposed;

12 (2) the percentage of required federal planning, programming, and data
13 collection completed and accepted by the United States Department of Transportation on a
14 federal fiscal year basis;

15 (3) the number of motor vehicle crashes during the fiscal year at which serious
16 injury or fatality occurred.

17 * Sec. 144. DOT/PF - Division of Statewide Design and Engineering Services. (a) The
18 mission of the Division of Statewide Design and Engineering Services is to develop projects
19 that improve Alaska's transportation and public facilities infrastructure.

20 (b) The legislature intends to measure the success of the division in achieving its
21 mission by considering

22 (1) the percentage of federal highway funds obligated in the previous federal
23 fiscal year;

24 (2) the percentage of projects in the capital budget that have been bid in the
25 year programmed;

26 (3) the percentage of total project costs spent on project development;

27 (4) the percentage difference between final project estimates and construction
28 bids;

29 (5) whether the department is successful in requiring private contractors
30 performing design and engineering services for the state to report on the same measures;

31 (6) the percentage of the design and engineering work of the division that was

1 performed by private contractors.

2 * Sec. 145. DOT/PF - Division of Construction and CIP Support. (a) The mission of
3 the Division of Construction and CIP Support is to administer state construction projects.

4 (b) The legislature intends to measure the success of the division in achieving its
5 mission by considering the percentage of the total construction costs that were spent on

6 (1) contract administration;

7 (2) change orders.

8 * Sec. 146. DOT/PF - Public facilities. (a) The mission of the department with respect to
9 public facilities is to manage, operate, and maintain state public facilities.

10 (b) The legislature intends to measure the success of the department in achieving its
11 mission with respect to public facilities by considering

12 (1) whether the net value of facilities deferred maintenance increases or
13 decreases annually;

14 (2) the percentage of facility mechanical systems that pass safety inspections
15 each year;

16 (3) the percentage of rural airport leases that are renewed or newly leased at
17 fair market value during the fiscal year;

18 (4) the transfer of state-owned ports and harbors to local control.

19 * Sec. 147. DOT/PF - Equipment fleet. (a) The mission of the department with respect to
20 the equipment fleet is to allocate, maintain, and manage state-owned vehicles, equipment, and
21 attachments for safe and appropriate use.

22 (b) The legislature intends to measure the success of the department in achieving its
23 mission with respect to the equipment fleet by considering

24 (1) whether 80 percent of the fleet wet rentals are returned to the division as
25 scheduled for preventive maintenance on or before June 30 of the fiscal year;

26 (2) the average down time for light duty, actively used equipment in urban
27 areas;

28 (3) the number of locations of the state equipment fleet whose rates are equal
29 to or less than the rental rates published in industry guide books.

30 * Sec. 148. DOT/PF - Division of Measurement Standards and Commercial Vehicle
31 Enforcement. (a) The mission of the Division of Measurement Standards and Commercial

1 Vehicle Enforcement is to protect the traveling public, preserve the state's transportation
2 infrastructure, and protect consumers' interests in weight and measurement transactions.

3 (b) The legislature intends to measure the success of the division in achieving its
4 mission by considering

5 (1) safety inspections per full-time-equivalent employee of the division;

6 (2) weighing and measuring device inspections conducted per full-time-
7 equivalent employee of the division.

8 * Sec. 149. DOT/PF - Highway maintenance and operations. (a) The mission of the
9 department with respect to highway maintenance and operations is to maintain, protect, and
10 control the state's highway system.

11 (b) The legislature intends to measure the success of the department in achieving its
12 mission with respect to highway maintenance and operations by considering

13 (1) the number of miles of gravel roads that are surfaced with chip seal, hot
14 mix, or high float asphalt for the first time, reported regionally;

15 (2) the percentage of highway and airport lane miles per full-time-equivalent
16 employee compared to the average of member states of the Western Association of State
17 Highway and Transportation Officials;

18 (3) the number of miles of road maintenance for which responsibility is
19 transferred to local governments;

20 (4) whether the department fully implements the maintenance management
21 system statewide by June 30, 2003.

22 * Sec. 150. DOT/PF - Aviation. (a) The mission of the department with respect to
23 aviation is to improve, maintain, and operate state and international airports.

24 (b) The legislature intends to measure the success of the department in achieving its
25 mission with respect to aviation by considering

26 (1) whether the department maintains the pavement condition index (PCI) at
27 70 for runways and 60 for taxiways and aprons at every applicable rural airport 99 percent of
28 the time;

29 (2) whether the department completes the environmental impact statement
30 phase on the Ketchikan Airport Access by December 31, 2001;

31 (3) the percentage of private maintenance contracts at noncertified airports

1 compared to the total number of noncertified airports;

2 (4) whether the department maintains the 100 percent pass level of annual
3 federal airport certification inspections for response and safety standards set out in federal
4 aviation regulations;

5 (5) the annual increase or decrease, expressed as a percentage, in cargo
6 landings at the international airports measured on a three-year rolling average;

7 (6) whether the department completes the Gateway Alaska Terminal
8 Redevelopment Project by September 1, 2004;

9 (7) the percentage of airports that have a Federal Aviation Administration
10 approved airport layout plan.

11 * Sec. 151. DOT/PF - Marine Highway System. (a) The mission of the Alaska Marine
12 Highway System is to assist in meeting the transportation needs of the traveling public and the
13 communities served by the system.

14 (b) The legislature intends to measure the success of the system in achieving its
15 mission by considering

16 (1) the percentage of times that vessels depart on time;

17 (2) the revenue per rider mile divided by the operational costs per rider mile;

18 (3) the total ridership, including passengers and vehicles, compared to the
19 five-year ridership average;

20 (4) the average onboard revenue per passenger, including cabin occupancy,
21 food, beverage, and other sources of revenue;

22 (5) the percentage of persons served who are satisfied customers.

23 Article 15. University of Alaska.

24 * Sec. 152. University of Alaska. (a) The mission of the University of Alaska is to
25 respond to the educational needs of all Alaskans and to enhance Alaska's economy by
26 fostering and promoting

27 (1) a high quality postsecondary educational system;

28 (2) appropriate vocational education development and training;

29 (3) advancement and extension of knowledge, learning, and culture; and

30 (4) the application of new knowledge and emerging technologies to meet the
31 needs of the state.

1 (b) The legislature intends to measure the success of the University of Alaska in
2 achieving its mission by considering
3 (1) the number and percentage of total Alaska high school graduates who
4 (A) attend the University of Alaska;
5 (B) attend the University of Alaska as Alaska Scholars; and
6 (C) stay in Alaska one year, five years, and 10 years after graduation
7 from the University;
8 (2) the percentage of students graduating with degrees in teacher education,
9 health careers, process technology, transportation and logistics, information technology, and
10 other high demand job areas;
11 (3) the number of University of Alaska graduates, by community of origin and
12 by community of current employment, who are
13 (A) new teachers;
14 (B) new principals;
15 (C) new superintendents;
16 (4) the number and percentage of total credit hours and courses offered by
17 distance delivery;
18 (5) the cost per credit hour delivered by distance delivery;
19 (6) the pre-training wage as compared to the post-training wage for vocational
20 education graduates;
21 (7) the amount of research grants in arctic biology, climate change, resource
22 development, fisheries and ocean science, logistics, geosciences, and atmospheric sciences;
23 (8) the number of graduate students whose education is funded by research
24 grants;
25 (9) the occurrences of applied research benefiting the state's economy;
26 (10) the quality of research as measured by annual citation and significant
27 publications in referred journals;
28 (11) the graduation and retention rate of full-time-equivalent students in
29 degree programs;
30 (12) the comparative scores of students who take professional examinations.

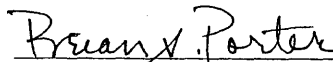
31 **Article 16. Miscellaneous Provisions.**

1 * **Sec. 153. Immunity from Suit.** The state and its agents and employees are immune from
2 suit that is based upon accomplishing or failing to accomplish a mission statement or
3 performance measure contained in this Act.
4 * **Sec. 154.** This Act takes effect July 1, 2001.

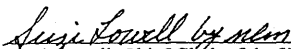
AUTHENTICATION

The following officers of the Legislature certify that the attached enrolled bill, SCS CSHB 250(FIN), consisting of 57 pages, was passed in conformity with the requirements of the constitution and laws of the State of Alaska and the Uniform Rules of the Legislature.


Passed by the House May 8, 2001


Brian S. Porter, Speaker of the House

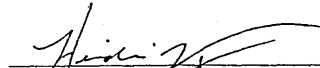
ATTEST:


Suzi Lowell, Chief Clerk of the House

Passed by the Senate May 8, 2001


Rick Halford, President of the Senate

ATTEST:

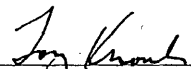

Heidi Vogel, Secretary of the Senate

ACTION BY GOVERNOR

Approved by the Governor



20 01


Tony Knowles, Governor of Alaska

