

Fiscal Year 1995

Summary of Appropriations



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APPROPRIATION SUMMARY 1994 SESSION

	APPROPRIATED		ENACTED		NOTES
	GENERAL FUND	TOTAL FUNDS	GENERAL FUND	TOTAL FUNDS	
OPERATING	2,194,739.3	3,653,739.3	2,197,594.3 ✓	3,655,681.0	CH 3 FSSLA 94 (HB 370); CH 14 SLA 94 (HB 505); CH 2 FSSLA 94 (HB 455); CH 90 SLA 94 (HB 456); CH 92 SLA 94 (HB 510); CH 8 FSSLA 94 (HB 441).
DEBT SERVICE					
SCHOOL DEBT	103,345.3	103,345.3	103,345.3	103,345.3	CH 14 SLA 94 Section 6(a) (HB 505)
GENERAL OBLIGATION	18,477.6	18,477.6	18,477.6	18,477.6	CH 3 FSSLA 94 Section 11(a) (HB 370)
OTHER	11,244.0	17,023.8	11,244.0	17,023.8	CH 3 FSSLA 94 Sections 9 & 10(a) (HB 370)
Subtotal Debt Service	133,066.9	138,846.7	133,066.9 ✓	138,846.7	
FY 95 CAPITAL PROJECTS	103,345.9	692,528.7	103,195.9 ✓	692,378.7	CH 4 FSSLA 94 (SB 363); CH 2 FSSLA 94 (HB 455); CH 8 FSSLA 94 (HB 441)
LOANS		9,934.9		9,934.9	CH 3 FSSLA Section 18 (HB 370)
FY 94 SUPPLEMENTALS	37,390.8	66,510.7	37,736.8 ✓	66,510.7	CH 1 FSSLA 94 (HB 454); CH 2 FSSLA 94 (HB 455); CH 90 SLA 94 (HB 456); CH 92 SLA 94 (HB 510); CH 6 SLA 94 (HB 529)
SPECIAL APPROPRIATIONS	89,265.9	281,182.2	89,265.9 ✓	281,182.2	CH 3 FSSLA 94 (HB 370); CH 2 FSSLA 94 (HB455); CH 26 SLA 94 (HB 59); CH 6 FSSLA 94 (HB 371)
TOTAL APPROPRIATIONS	2,557,808.8	4,842,742.5	2,560,859.8	4,844,534.2	
REVENUE MEASURES	(721,788.3)	(724,038.4)	(721,788.3)	(724,038.3)	CH 3 FSSLA 94 (HB 370); CH 8 FSSLA 94 (HB 441)

STATE OF ALASKA - FY95 BUDGET

Fiscal Year 1995		Appropriated		Enacted	
		General	Total	General	Total
		Funds	Funds	Funds	Funds
Operating					
Ch 3, FSSLA 1994 (HB 370)					
	Section 22(a), Oil & Gas Litigation/Audit	265.0	15,265.0	265.0	15,265.0
	Section 23, Fire Suppression	3,554.4	3,554.4	3,554.4	3,554.4
	Section 24, Information Services	2,218.6	21,501.5	2,218.6	21,501.5
	Section 25, Marine Highway Fund	28,397.2	28,397.2	28,397.2	28,397.2
	Section 29, GHLIB Fund/GF Offset	-8,000.0	-8,000.0	0.0	0.0
	Section 34, DPS Day Fine Receipts	200.0	200.0	200.0	200.0
	Section 35, Shared Taxes	19,085.0	19,085.0	19,085.0	19,085.0
	Section 36, Salmon Enhancement	4,624.8	4,624.8	4,624.8	4,624.8
	Section 42, Agency Operating	1,485,839.1	2,850,456.3	1,484,863.4	2,849,480.6
	Section 43, New Legislation	8,983.6	11,160.2	7,650.4	8,913.7
Ch 14, SLA 1994 (HB 505)					
	Section 5(a), Education	643,236.4	696,527.2	643,236.4	696,527.2
Ch 2, FSSLA 1994 (HB 455)					
	Section 51, Additional District Support Sitka	447.1	447.1	447.1	447.1
	Section 54, Healthy Families Program	200.0	200.0	200.0	200.0
	Section 55, AHFC Low Income Weatherizat'n		1,500.0		1,500.0
	Section 56, AHFC Energy Efficiency Program		1,000.0		1,000.0
	Section 57, AHFC Senior Citizen Housing		750.0		750.0
	Section 58, AHFC Warm Homes for Alaska		300.0		300.0
Ch 90, SLA 1994 (HB 456)					
	Section 1, AVTEC Teacher's Association	92.0	92.0	92.0	92.0
	Section 3, Marine Engineers Beneficial Ass'n		237.8		237.8
	Section 4, Masters, Mates, and Pilots		60.4		60.4
	Section 5, Confidential Employees Ass'n	6.9	9.5	6.9	9.5
	Section 7, Public Safety Employees Ass'n		276.0		276.0
	Section 9, Public Safety Employees Ass'n	1,184.1	1,221.8	1,184.1	1,221.8
Ch 92, SLA 1994 (HB 510)					
	Section 2, Ak. Comm. College Fed. Teachers	289.0	507.0	289.0	507.0
Ch 8, FSSLA 1994 (HB 441)					
	Section 81, Radionuclide Monitoring		250.0		250.0
	Subtotal - Operating	2,190,623.2	3,649,623.2	2,196,314.3	3,654,401.0

STATE OF ALASKA - FY95 BUDGET

Fiscal Year 1995		Appropriated		Enacted	
		General	Total	General	Total
		Funds	Funds	Funds	Funds
Ch 8 (HB 441) Reappropriations					
	Section 33(a), Transfer of Snettisham Oper'ns	250.0	250.0	250.0	250.0
	Section 39(a), Perseverance Theater Grant	30.0	30.0	30.0	30.0
	Section 59, Procurement Technical Assistance	100.0	100.0	100.0	100.0
	Section 82, Muni. Assistance/Rev. Sharing	3,636.1	3,636.1	800.0	800.0
	Section 83, WAMI Program	100.0	100.0	100.0	100.0
	Subtotal - Operating with Reappropriations	2,194,739.3	3,653,739.3	2,197,594.3	3,655,681.0
Debt Service					
Ch 3, FSSLA 1994 (HB 370)					
	Section 9, International Airport Debt		5,779.8		5,779.8
	Section 10(a), Lease Debt	11,244.0	11,244.0	11,244.0	11,244.0
	Section 11(a), General Obligation Debt	18,477.6	18,477.6	18,477.6	18,477.6
Ch 14, SLA 1994 (HB 505)					
	Section 6(a), School Debt	103,345.3	103,345.3	103,345.3	103,345.3
	Subtotal - Debt Service	133,066.9	138,846.7	133,066.9	138,846.7
Loans					
Ch 3, FSSLA 1994 (HB 370)					
	Section 18, Fisheries Enhancement		9,934.9		9,934.9
	Subtotal - Loans		9,934.9		9,934.9
Capital					
Ch 4, FSSLA 1994 (SB 363)					
	Section 2, GF to Muni Cap Match Grant Fund	18,300.0	18,300.0	18,300.0	18,300.0
	Section 3, GF to Uninc Cap Match Grant Fund	1,700.0	1,700.0	1,700.0	1,700.0
	Section 8, Muni Grant, City of Haines Dock	1,000.0	1,000.0	1,000.0	1,000.0
	Section 9(a), Muni Capital Matching Grants		1,017.5		1,017.5
	Section 9(b), Uninc Capital Matching Grants		425.0		425.0
	Section 10, Capital Projects and Grants	78,996.6	663,936.9	78,996.6	663,936.9
Ch 2, FSSLA 1994 (HB 455)					
	Section 50, Anch. School Dist. Aurora Repair	430.0	430.0	430.0	430.0
Ch 8, FSSLA 1994 (HB 441)					
	Section 67(b), Oil Spill Response Eqpt Maint		550.0		550.0
	Subtotal - Capital	100,426.6	687,359.4	100,426.6	687,359.4

STATE OF ALASKA - FY95 BUDGET

Fiscal Year 1995		Appropriated		Enacted	
		General	Total	General	Total
		Funds	Funds	Funds	Funds
	Ch 8 (HB 441) Reappropriations				
	Section 10, PWSAC Hatchery Operations		1,750.0		1,750.0
	Section 43, DEC Lab Equipment & Supplies	78.6	78.6	78.6	78.6
	Section 56, Kotzebue Elec. Ass'n. Wind Proj	39.0	39.0	39.0	39.0
	Section 60, Arctic Power & APBC Grants	400.0	400.0	250.0	250.0
	Section 61, AMHS Improvements & Overhaul		500.0		500.0
	Section 63(a-m), ED 40 Reappropriations	2,301.7	2,301.7	2,301.7	2,301.7
	Section 68, Zimovia Hwy Water/Sewer Lat's	100.0	100.0	100.0	100.0
	Subtotal - Capital with Reappropriations	103,345.9	692,528.7	103,195.9	692,378.7
	Special Appropriations/Fund Transfers				
	Ch 3, FSSLA 1994 (HB 370)				
	Section 19(b), Storage Tank Assistance Fund	3,541.3	3,541.3	3,541.3	3,541.3
	Section 20(a), Oil/Hazardous Subs Release	25,900.0	25,900.0	25,900.0	25,900.0
	Section 21(a), Oil/Hazardous Subs Spill Res.		49,796.3		49,796.3
	Section 26, Mental Health Indirect Cost	1,100.0	1,100.0	1,100.0	1,100.0
	Section 27, Storage Tank Assistance Fund	450.0	450.0	450.0	450.0
	Ch 2, FSSLA 1994 (HB 455)				
	Section 52, UAF - Virus-free Seed Potato Proj		120.0		120.0
	Ch 26, SLA 1994 (HB 59)				
	Section 1, DNR - Vet's Land Discount Reimb.	74.6	74.6	74.6	74.6
	Ch 6, FSSLA 1994 (HB 371)				
	Section 1, Mental Health Trust Capitalization	58,200.0	200,200.0	58,200.0	200,200.0
	Subtotal - Specials/Fund Transfers	89,265.9	281,182.2	89,265.9	281,182.2
	Revenue Sources				
	Ch 3, FSSLA 1994 (HB 370)				
	Section 17(d), Alaska Housing Finance Corp.	-200,000.0	-200,000.0	-200,000.0	-200,000.0
	Section 26, Mental Health Indirect Cost Reim.	-1,100.0	-1,100.0	-1,100.0	-1,100.0
	Section 39(a), Investment Loss Trust Fund	-37,600.0	-37,600.0	-37,600.0	-37,600.0
	Section 39(b), AIDEA	-60,000.0	-60,000.0	-60,000.0	-60,000.0
	Section 39(c), Const. Budget Res. (CBRF)	-350,300.0	-350,300.0	-350,300.0	-350,300.0
	Section 40, CBRF - Litigation Costs	-68,739.0	-68,739.0	-68,739.0	-68,739.0

STATE OF ALASKA - FY95 BUDGET

Fiscal Year 1995			Appropriated		Enacted	
			General	Total	General	Total
			Funds	Funds	Funds	Funds
Ch 8, FSSLA 1994 (HB 441)						
	Reappropriation Fund Sources		-4,049.3	-6,299.3	-4,049.3	-6,299.3
	Subtotal - Revenue Sources		-721,788.3	-724,038.3	-721,788.3	-724,038.3
FY94 Supplementals						
Ch 1, FSSLA 1994 (HB 454)						
	Section 1, Oil & Gas Litigation		13,837.5	18,450.0	13,837.5	18,450.0
Ch 2, FSSLA 1994 (HB 455)						
	Governor's Supplemental, Various Sections		20,195.4	45,229.8	20,541.4	45,229.8
Ch 90, SLA 1994 (HB 456)						
	FY94 Cost of Labor Settlements		3,213.4	3,826.3	3,213.4	3,826.3
Ch 92, SLA 1994 (HB 510)						
	FY94 Cost of Labor Settlements		144.5	253.5	144.5	253.5
Ch 6, SLA 1994 (HB 529)						
	Amending FY94 Med. Asst. & CDD Grants			-1,248.9		-1,248.9
	Subtotal - Supplementals		37,390.8	66,510.7	37,736.8	66,510.7

FY94/95 LEGISLATIVE SPENDING PLAN
General Fund and Mental Health Trust Income Account
(in millions of dollars)

FY93 General Fund Carryforward	-56.7
Constitutional Budget Reserve Balance	1,597.3
Mental Health Trust Income Account Balance	93.0

Source: Draft FY93 financial statements

FY94 REVENUES

Unrestricted General Fund	1,680.0	July Executive Update @ \$14.20/bbl.
Revenue Adjustments	65.5	See attached schedule
From Other Sources	154.1	See attached schedule
FY93 General Fund Carryforward	-56.7	
From Mental Health Trust Income Account	45.0	To balance FY94 Mental Health Rev/Exp
From Constitutional Budget Reserve	1,055.6	Sections 7 and 8, Ch 14, SLA 94
From Constitutional Budget Reserve	264.9	Sec. 9, Ch 14, SLA 94, estimated amount needed to balance FY94 revenues/expenditures

FY94 AVAILABLE **3,208.4**

FY94 Expenditures

Operating	2,239.5	
Debt Service	144.9	
Capital	616.0	
Loans	60.1	
Special Appropriations/Fund Transfers	110.2	See Attached Schedule
Supplementals	37.7	See Attached Schedule
FY94 EXPENDITURES	3,208.4	

Constitutional Budget Reserve Balance	669.7
Mental Health Trust Income Account Balance	48.0

Estimated as of 6/30/94

Estimated as of 6/30/94

FY95 REVENUES

Unrestricted General Fund	1,696.9	Spring Forecast, Mid Case @ \$13.97/bbl.
Revenue Adjustments	32.7	See attached schedule
FY95 AHFC Dividend	200.0	Section 17(d), Ch 3, FSSLA 94
Executive Life/ILTF Recovery	37.6	Section 39(a), Ch 3, FSSLA 94
AIDEA	60.0	Section 39(b), Ch 3, FSSLA 94
From Constitutional Budget Reserve	350.2	Sec 39(c), Ch 3/94, to balance FY95 Rev/Exp
From Constitutional Budget Reserve	68.7	Section 40, Ch 3, FSSLA 94
From Sale of DNR Land Sale Contract Portfolio	25.0	Ch 6, FSSLA 94
From Mental Health Trust Income Account	48.0	To balance FY95 Mental Health Rev/Exp
FY95 AVAILABLE	2,519.1	

FY95 Expenditures

Operating	2,196.3	
Debt Service	133.1	
Capital	100.4	
Special Appropriations/Fund Transfers	89.3	See Attached Schedule
FY95 EXPENDITURES	2,519.1	

Constitutional Budget Reserve Balance	109.2
Mental Health Trust Income Account Balance	0.0

Estimated as of 6/30/95

Estimated as of 6/30/95

FY94/95 LEGISLATIVE SPENDING PLAN
General Fund and Mental Health Trust Income Account
(in millions of dollars)

FY94 Revenue Adjustments	
GF/Program Receipts From Restricted to Unrestricted	
Operating	84.0
Capital	0.6
From Unrestricted to Restricted	
Seafood Marketing	-3.0
Salmon Marketing	-4.0
Marine Highway Receipts	-42.0
Extraordinary Payments to General Fund	2.8
Loan Transfers to General Fund	
Commercial Fishing	1.8
Other loan repayments	1.2
Mental Health Indirect Cost	1.1
Tourism Loan Portfolio Purchase	0.7
Reappropriations	2.3
Exxon Valdez General Fund Reimbursement	20.0
Total	65.5
FY94 Other Funding Sources	
AHFC Dividend	17.0
Railbelt Intertie Reserve Balance	118.0
Railbelt Energy Fund	2.8
Bradley Lake Surplus	12.1
Four Dam Pool	4.2
Total	154.1
FY94 Special Appropriations/Fund Transfers	
Ch 65, SLA 1993:	
Sec 22(b), Storage Tank Assistance	5.0
Sec 22(c), DEC Contaminated Site	0.1
Sec 22(d), Marine Vessel Replacement Fund	7.0
Sec 24, Oil/Hazard Subs Release Resp Fund	26.7
Sec 31, Mental Health Indirect	1.1
Ch 83, SLA 1993:	
Sec 2, Veto	2.3
Ch 41, SLA 1993:	
Sec 63, Rural Development Initiative Fund	0.7
Ch 19, SLA 1993	
Sec 8 PCE Fund	66.9
Ch 79, SLA 1993	
Sec 23, Int'l Airport/Mark Air	0.4
Total	110.2
FY94 Supplementals	
Ch 1, FSSLA 94, Oil & Gas Litigation	13.8
CH 2, FSSLA 94, Governor's Supplemental	20.5
Ch 90, SLA 94	3.2
Ch 92, SLA 94	0.1
Total	37.7

FY94/95 LEGISLATIVE SPENDING PLAN
General Fund and Mental Health Trust Income Account
(in millions of dollars)

FY95 Revenue Adjustments	
GF/Program Receipts from Restricted to Unrestricted	
Operating	82.5
Capital	0.1
From Unrestricted to Restricted	
Seafood Marketing	-3.0
Salmon Marketing Tax	-4.0
Fish Landing Tax	-5.0
Marine Highway Receipts	-42.0
Loan Transfers to General Fund	1.1
DPS Day Fine Receipts	0.2
Aviation Fuel Tax Increase	1.7
Mental Health Indirect Cost	1.1
Total	32.7
FY95 Special Appropriations/Fund Transfers	
Ch 3, FSSLA 94	
Sec 20(a), Oil & Hazardous Subs Fund	25.9
Sec 26, Mental Health Indirect	1.1
Sec 19(b) & 27, Storage Tank Ass't. Fund	4.0
Ch 6, FSSLA 94, GF to Mental Health Trust Fund	25.0
Ch 6, FSSLA 94, MHTIA to MH Trust Fund	33.2
Total	89.3

FY94/95 MENTAL HEALTH SPENDING PLAN
GENERAL FUND MENTAL HEALTH TRUST INCOME ACCOUNT
(in millions of dollars)

FY 93 MHTIA Balance **93.0** Unreserved and undesignated as of 6/30/93

FY94 Revenues

Mental Health Trust 100.8 \$14.20/bbl., July Executive Update

FY94 AVAILABLE **193.8**

FY94 Expenditures

Operating - Mental Health 128.2

Capital 16.5

Special Appropriations/Fund Transfers 1.1

New Legislation 0.0

FY94 EXPENDITURES **145.8**

FY 94 MHTIA Balance **48.0** Projected balance as of 6/30/94

FY95 Revenues

Mental Health Trust 101.8 DOR Spring Forecast, Mid Case @ \$13.97/bbl.

FY95 AVAILABLE **149.8**

FY95 Expenditures

Operating-Mental Health 106.4 Ch 3, FSSLA 94

Education 8.1 Ch 14, SLA 94

Capital 0.4 Ch 4, FSSLA 94

Special Appropriations/Fund Transfers 1.1 Section 26, Ch 3, FSSLA 94

New Legislation 0.6 Ch 3, FSSLA 94

From MHTIA to MHTF 33.2 Ch 6, FSSLA 94

FY95 EXPENDITURES **149.8**

FY95 MHTIA Balance **0.0**

FY94/95 Constitutional Budget Reserve Reconciliation

Balance as of 6/30/93, per draft updated FY93 financial statements.	1,597.3
FY94 Settlement Receipts, Interest Earnings, and Transfers In	392.9
To General Fund, Sections 7 & 8, HB 505	(1,055.6)
To General Fund, Section 9, HB 505 (estimated, to balance FY94)	(264.9)
Estimated 6/30/94 Balance	669.7
To General Fund, Section 39(c), CCS HB 370 (estimated, to balance FY95)	(350.2)
Oil & Gas Litigation, Section 40, CCS HB 370	(68.7)
Oil & Gas Litigation, Section 22(a), CCS HB 370	(11.3)
To Mental Health Trust Fund, SCS CSHB 371(FIN)	(130.3)
Estimated 6/30/95 Balance	109.2

OPERATING BUDGET

CHAPTER/ BILL	SECTIONS	APPROPRIATED		ENACTED	
		GENERAL FUND	TOTAL FUNDS	GENERAL FUND	TOTAL FUNDS
CH 3, FSS HB 370	SECTIONS 22-25, 29, 34-36, 42-43	1,545,167.7	2,946,244.4	1,550,858.8	2,951,022.2
CH 8, FSS HB 441	SECTION 81		250.0		250.0
CH 2, FSS HB 455	SECTIONS 51, 54-58	647.1	4,197.1	647.1	4,197.1
CH 90 HB 456	SECTIONS 1, 3-5, 7, 9	1,283.0	1,897.5	1,283.0	1,897.5
CH 14 HB 505	SECTION 5(a)	643,236.4	696,527.2	643,236.4	696,527.2
CH 92 HB 510	SECTION 2	289.0	507.0	289.0	507.0
REAPPROPRIATIONS - OPERATING ITEMS					
CH 8, FSS HB 441	SECTIONS 33(a), 39(a), 59, 82-83	4,116.1	4,116.1	1,280.0	1,280.0

AGENCY SUMMARY - OPERATING BUDGET

<u>Agency</u>	<u>FY93 Act</u>	<u>FY94Auth</u>	<u>FY94 Sup</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
Office of the Governor	20455.5	18721.4	1621.4	20904.1	19829.3	19732.9	19815.7	19815.7	34.7
Department of Administration	252632.2	255411.0	5118.5	266871.3	239606.8	235645.8	236387.1	236387.1	22799.0
Department of Law	63220.1	47299.0	23744.4	55936.0	35332.1	36206.0	35602.0	35602.0	15410.0
Department of Revenue	87633.2	103064.4	3337.6	107433.5	108447.6	108958.9	108437.3	108437.3	22960.4
Department of Education	910765.3	881047.7	1552.8	890334.6	108971.0	109536.9	108587.3	108587.3	800511.2
Department of Health and Social Services	692803.8	764363.5	20747.3	862955.5	833317.3	825499.0	827289.9	827289.9	-431.6
Department of Labor	54571.8	57475.6	.2	59798.5	59275.0	59371.1	59358.8	59288.6	
Department of Commerce and Economic Development	80855.1	91676.1	15.5	71320.3	63608.8	67289.1	65404.9	64904.9	4699.3
Department of Military and Veterans Affairs	24455.5	26760.4	75.5	22035.7	21705.7	21815.3	21811.2	21811.2	646.7
Department of Natural Resources	68855.1	85572.4	4000.0	71355.5	60874.1	62029.7	61471.8	61471.8	4324.7
Department of Fish and Game	94997.1	96285.0	20.9	93362.6	91238.4	91783.1	91590.4	91590.4	
Department of Public Safety	93241.7	95042.8	2936.1	100865.1	96414.7	97679.6	96809.4	96809.4	2872.8
Department of Transportation/Public Facilities	331877.9	333914.1	730.0	340395.3	305171.5	303978.7	304895.1	304895.1	30521.4
Department of Environmental Conservation	63221.7	85064.0	152.1	102376.2	95677.1	48105.6	47170.5	47170.5	50346.3
Department of Community & Regional Affairs	142087.8	144531.3		124149.8	136187.2	154830.3	149573.0	149573.0	810.0
Department of Corrections	115740.2	119004.7	1994.9	124872.8	117482.7	120971.3	117639.1	117639.1	2608.5
University of Alaska	343234.5	386079.5	473.5	427152.2	421490.2	424506.2	424343.9	424343.9	607.0
Alaska Court System	44897.2	44910.1		47553.9	44977.2	43680.3	45099.5	45099.5	402.9
Legislature	30661.5	41471.3		41471.3	31948.7	30581.3	29169.4	28763.9	-900.0
Debt Service & Misc Programs	78683.9	52709.1							
 * * * Operating Budget * * *	 3594891.1	 3730403.4	 66520.7	 3831144.2	 2891555.4	 2862201.1	 2850456.3	 2849480.6	 958223.3

STATEWIDE TOTALS - OPERATING BUDGET

* * * * * Summary of All Agencies * * * * *

	<u>FY93 Act</u>	<u>FY94Auth</u>	<u>FY94 Sup</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
Statewide Totals	3,594,891.1	3,730,403.4	66,520.7	3,831,144.2	2,891,555.4	2,862,201.1	2,850,456.3	2,849,480.6	958,223.3
Objects of Expenditure:									
Personal Services	1,082,089.7	1,101,189.1	7,385.1	1,180,088.7	1,162,091.4	1,165,003.6	1,160,954.9	1,160,886.8	5,064.5
Travel	38,987.7	44,590.3	0.0	45,515.0	43,405.2	44,539.8	44,191.3	43,785.8	237.8
Contractual	472,020.5	519,989.3	8,697.1	545,102.0	543,042.0	540,310.3	540,284.8	539,784.8	8,730.2
Commodities	103,907.0	117,699.7	0.0	129,347.1	128,474.9	128,607.3	128,362.2	128,362.2	87.5
Equipment	44,605.9	14,952.6	15.0	18,978.1	18,431.1	18,375.7	18,338.0	18,335.9	375.6
Lands/Buildings	4,391.7	13,741.0	0.0	1,777.6	1,676.6	1,674.3	1,674.3	1,674.3	0.0
Grants, Claims	1,707,605.3	1,739,128.2	26,865.9	1,797,737.8	980,490.5	984,594.8	984,604.4	984,604.4	819,635.6
Miscellaneous	141,283.3	179,113.2	23,557.6	112,597.9	13,943.7	-20,904.7	-27,953.6	-27,953.6	124,092.1
Positions:									
Perm Full Time	16,741.0	17,035.0	0.0	17,499.0	17,289.0	17,353.0	17,296.0	17,295.0	54.2
Perm Part Time	3,030.0	2,941.0	0.0	2,974.0	2,988.0	2,997.0	2,987.0	2,987.0	8.0
Non-Perm	1,273.0	1,142.0	0.0	1,250.0	1,231.0	1,231.0	1,231.0	1,231.0	11.0
Funding Sources:									
1001 CBR Fund	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11,250.0
1002 Fed Rcpts	488,270.2	557,763.5	12,664.1	662,685.4	633,719.1	628,256.4	630,882.6	630,882.6	21,808.2
1003 G/F Match	178,452.3	203,561.2	-1,000.0	232,597.4	222,631.7	216,637.3	219,163.2	219,163.2	-217.0
1004 Gen Fund	1,825,124.0	1,818,183.3	44,082.7	1,792,926.4	1,065,417.2	1,086,453.9	1,079,632.6	1,078,656.9	701,365.7
1005 GF/Prgm	66,183.4	85,631.6	-1,774.5	85,106.0	82,324.1	81,013.2	80,645.5	80,645.5	1,760.2
1006 GF/MHTIA	127,687.7	132,079.1	-3,561.4	132,491.9	105,283.3	114,278.9	106,397.8	106,397.8	8,703.3
1007 I/A Rcpts	165,876.3	156,445.8	5,654.0	178,354.6	158,563.4	159,550.8	158,676.1	158,676.1	19,331.5
1010 UA/INT INC	2,228.2	2,780.6	0.0	2,780.6	2,780.6	2,780.6	2,780.6	2,780.6	0.0
1011 Educ Trust	12.3	35.2	0.0	35.1	35.1	35.1	35.1	35.1	0.0
1013 Alchl/Drug	2.0	2.0	0.0	2.0	2.0	2.0	2.0	2.0	0.0
1014 Donat Comm	200.1	357.7	0.0	358.6	358.6	358.6	358.6	358.6	0.0
1015 UA/DFA SVC	18,959.3	19,930.7	0.0	20,900.6	20,900.6	20,900.6	20,900.6	20,900.6	0.0
1016 Fed Incent	1,099.0	981.9	0.0	1,817.5	2,084.1	2,084.1	2,084.1	2,084.1	0.0

STATEWIDE TOTALS - OPERATING BUDGET

* * * * * Summary of All Agencies * * * * *

	<u>FY93 Act</u>	<u>FY94Auth</u>	<u>FY94 Sup</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
1017 Ben Sys	2,903.1	3,651.1	0.0	4,107.9	4,107.9	4,107.9	4,107.9	4,107.9	0.0
1018 EVOSS	9,383.9	23,283.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1021 Agric Loan	1,121.2	1,385.0	0.0	1,389.2	1,389.2	1,389.2	1,389.2	1,389.2	0.0
1022 Corp Rcpts	43,909.4	42,222.1	8,557.5	35,621.7	51,399.1	51,399.1	51,399.1	51,399.1	7,399.7
1024 Fish/Game	11,342.4	14,614.4	20.0	16,901.9	17,076.9	17,269.8	17,269.8	17,269.8	.1
1025 Sci/Tech	7,024.9	13,113.6	0.0	13,301.2	13,301.2	13,301.2	13,301.2	13,301.2	0.0
1026 Hwy Capitl	20,280.9	21,887.6	0.0	22,605.8	22,605.8	22,605.8	22,605.8	22,605.8	.1
1027 Int Airprt	42,376.4	44,955.3	685.9	38,121.4	38,121.4	38,121.4	38,121.4	38,121.4	276.1
1029 P/E Retire	9,328.9	12,535.3	0.0	13,117.3	13,117.3	13,117.3	13,117.3	13,117.3	0.0
1030 School Fnd	2,700.0	2,721.0	0.0	2,668.1	0.0	0.0	0.0	0.0	2,668.1
1031 Sec Injury	1,945.4	2,265.6	0.0	2,472.4	2,472.4	2,472.4	2,472.4	2,472.4	0.0
1032 Dis Fisher	737.1	1,289.4	0.0	1,290.7	1,290.7	1,290.7	1,290.7	1,290.7	0.0
1033 Surpl Prop	149.4	215.8	0.0	274.8	274.8	274.8	274.8	274.8	0.0
1034 Teach Ret	6,411.3	8,613.3	0.0	9,040.9	9,040.9	9,040.9	9,040.9	9,040.9	0.0
1035 Vet Loan	394.0	307.3	0.0	292.3	282.1	292.3	282.1	282.1	0.0
1036 Cm Fish Ln	1,356.6	1,855.9	0.0	2,056.4	1,995.2	2,056.4	1,995.2	1,995.2	74.5
1038 UA/STF SVC	37,904.2	47,763.3	83.6	52,308.0	52,308.0	52,308.0	52,308.0	52,308.0	167.0
1039 UA/ICR	9,118.4	11,005.7	.3	14,284.6	14,284.6	14,284.6	14,284.6	14,284.6	.8
1040 Surety Fnd	101.0	149.1	0.0	118.2	118.2	118.2	118.2	118.2	0.0
1042 Jud Retire	98.3	129.4	0.0	130.1	130.1	130.1	130.1	130.1	0.0
1043 P/L 81-874	42,251.9	22,110.4	0.0	22,031.6	225.5	225.5	225.5	225.5	21,806.1
1044 Debt Ret	196,360.3	144,949.0	0.0	103,975.3	0.0	0.0	0.0	0.0	103,345.3
1045 Nat Guard	61.8	58.8	0.0	62.2	62.2	62.2	62.2	62.2	0.0
1047 Title 20	6,394.7	6,394.7	0.0	6,394.7	6,394.7	6,394.7	6,394.7	6,394.7	0.0
1048 Univ Rcpt	29,593.6	47,007.4	17.1	50,033.1	50,033.1	50,033.1	50,033.1	50,033.1	34.2
1049 Trng/Bldg	449.1	974.3	0.0	634.4	634.4	634.4	634.4	634.4	0.0
1050 PFD Fund	24,461.7	26,265.0	387.0	28,621.1	28,711.1	28,711.1	28,711.1	28,711.1	0.0
1051 Rural Dev	0.0	70.0	0.0	95.4	95.4	95.4	95.4	95.4	0.0
1052 Oil/Haz Fd	18,737.7	48,006.1	0.0	63,209.4	62,145.0	12,491.5	12,491.5	12,491.5	50,346.4
1053 Invst Loss	21.9	35.2	0.0	35.2	35.2	35.2	35.2	35.2	0.0
1054 Empl Trng	3,135.2	3,648.5	0.0	3,648.5	3,648.5	3,648.5	3,648.5	3,648.5	0.0
1055 IA/OIL HAZ	12,232.6	2,557.4	0.0	2,101.6	1,748.4	2,249.6	2,040.4	2,040.4	708.4
1056 Elect Svc	37.5	36.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1057 Small Bus	38.7	78.9	0.0	27.6	26.6	27.6	26.6	26.6	0.0
1058 Trsm Loan	.4	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1059 Corr. Ind.	1,752.0	2,250.6	0.0	2,250.6	2,250.6	2,250.6	2,250.6	2,250.6	0.0
1061 CIP Rcpts	64,478.2	80,323.6	665.6	77,123.8	77,291.5	77,515.7	77,291.5	77,291.5	279.0
1062 Power Proj	12.4	23.0	0.0	0.0	164.5	725.6	725.6	725.6	0.0

STATEWIDE TOTALS - OPERATING BUDGET

* * * * * Summary of All Agencies * * * * *

	<u>FY93 Act</u>	<u>FY94Auth</u>	<u>FY94 Sup</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
1063 NPR Fund	447.1	600.0	0.0	600.0	600.0	600.0	600.0	600.0	0.0
1065 Rural Elec	3.0	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1066 Pub School	8,392.4	8,754.5	0.0	7,118.6	302.0	302.0	302.0	302.0	6,816.6
1067 Mining RLF	231.9	202.8	0.0	181.7	175.4	181.7	175.4	175.4	0.0
1068 Child Care	13.3	25.7	0.0	17.6	17.0	17.6	17.0	17.0	0.0
1069 Hist Dist	2.9	7.0	0.0	3.0	2.9	3.0	2.9	2.9	0.0
1070 Fish En Ln	297.3	251.9	0.0	261.8	253.1	261.8	253.1	253.1	0.0
1071 Alt Energy	430.6	347.3	0.0	301.0	290.5	301.0	290.5	290.5	0.0
1072 Res Energy	201.3	207.5	0.0	33.6	32.4	33.6	32.4	32.4	0.0
1073 Pwr Dv RLF	632.7	1,243.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1074 Bulk Fuel	71.5	72.5	0.0	0.0	48.7	48.7	48.7	48.7	0.0
1075 Clean Wtr	87.9	127.7	0.0	149.8	149.8	149.8	149.8	149.8	0.0
1076 Marine Hwy	71,194.4	73,641.4	38.8	74,048.6	74,048.6	74,048.6	74,048.6	74,048.6	299.0
1077 Gifts/Grnt	420.5	415.2	0.0	555.2	555.2	555.2	605.2	605.2	0.0
1079 Storg Tank	7,947.5	5,191.5	0.0	5,995.0	2,912.6	4,882.2	3,991.3	3,991.3	0.0
1081 Info Svc	21,815.5	22,804.6	0.0	22,839.8	22,649.9	21,148.6	21,570.6	21,570.6	0.0
1089 Power Cost	0.0	0.0	0.0	18,635.0	18,635.0	18,635.0	18,635.0	18,635.0	0.0

FORMULA FUNDED PROGRAMS
Unrestricted General Fund and Constitutional Budget Reserve

	FY93 Actual	FY94 Auth	FY95 Gov. Amended	FY95 House	FY95 Senate	FY95 Enacted*	FY95/94 %
ADMINISTRATION							
Longevity Bonus Program	66,607.5	69,084.2	73,729.7	73,409.9	73,409.9	73,409.9	
Retirement & Benefits/EPORS	792.9	893.9	893.9	847.4	893.9	847.4	
Leasing	25,935.3	24,631.0	26,419.8	26,419.8	24,570.1	24,570.1	
Subtotal	93,335.7	94,609.1	101,043.4	100,677.1	98,873.9	98,827.4	
REVENUE							
Shared Taxes	17,626.3	19,085.0	19,085.0	19,085.0	19,085.0	19,085.0	
EDUCATION							
Public School Foundation	562,205.3	585,385.0	587,100.4	601,315.3	600,715.3	600,715.3	
Pupil Transportation	28,572.0	29,496.6	27,923.3	31,638.1	31,564.8	31,564.8	
Tuition Students	13,580.4	2,012.6	1,887.6	1,887.6	1,731.2	1,731.2	
Boarding Home Grants	340.0	230.0	355.0	355.0	355.0	355.0	
Youth in Detention	800.0	800.0	800.0	800.0	800.0	800.0	
Schools for the Handicapped	2,977.5	2,977.5	3447.6	3447.6	3447.6	3447.6	
Community Schools	588.5	600.0	600.0	600.0	600.0	600.0	
	609,063.7	621,501.7	622,113.9	640,043.6	639,213.9	639,213.9	
Local School Debt Retirement	125,407.9	99,795.2	103,975.3	103,345.3	103,345.3	103,345.3	
Subtotal	734,471.6	721,296.9	726,089.2	743,388.9	742,559.2	742,559.2	
HEALTH & SOC. SVS.							
AFDC	53,553.4	59,426.2	63,200.4	63,200.4	61,197.6	61,435.4	
Adult Public Assistance	32,708.7	34,493.7	36,748.7	36,748.7	35,687.0	35,648.7	
General Relief Assistance	800.8	991.9	991.9	991.9	991.9	991.9	
Old Age Asst.-ALB Hold Harmless	2,064.1	2,293.0	2,402.1	2,402.1	2,402.1	2,402.1	
Medicaid	103,446.7	122,523.9	146,667.1	136,632.5	131,439.9	133,832.5	
Medicaid Asst.-ALB Hold Harmless	0.0	56.4	65.7	65.7	65.7	65.7	
General Relief Medical	6,191.4	6,090.0	7,084.5	7,084.5	6,090.0	6,584.5	
Family Support Act Child Care	0.0	1,574.6	2,094.2	2,094.2	2,094.2	2,094.2	
Foster Care	12,645.8	11,316.7	10,273.4	8,973.4	9,306.3	8,973.4	
Subsidized Adoptions/Guardians	0.0	0.0	3,093.3	3,093.3	3,093.3	3,093.3	
Social Services Block Grant Offset	-6,394.7	-6,394.7	-6,394.7	-6,394.7	-6,394.7	-6,394.7	
Subtotal	205,016.2	232,371.7	266,226.6	254,892.0	245,973.3	248,727.0	
COMMERCE & ECON. DEV.							
Power Cost Equalization (GF)	17,533.0	17,920.0	0.0	0.0	0.0	0.0	
Fisheries Enhancement Tax Receipts	3,553.5	7,189.9	4,624.8	4,624.8	4,624.8	4,624.8	
Subtotal	21,086.5	25,109.9	4,624.8	4,624.8	4,624.8	4,624.8	
MILITARY & VETS AFFAIRS							
National Guard Retirement	754.5	964.0	1,104.4	1,104.4	1,104.4	1,104.4	
Death Gratuities	360.0	0.0	0.0	0.0	0.0	0.0	
Subtotal	1,114.5	964.0	1,104.4	1,104.4	1,104.4	1,104.4	
COMMUNITY & REG. AFFAIRS							
Senior Citizen Tax Relief	7,316.0	2,000.0	0.0	0.0	2,000.0	1,500.0	
Municipal Revenue Sharing	35,304.8	32,809.7	16,809.7	22,966.8	29,528.7	28,249.2 *	-14.0%
Municipal Assistance	42,916.2	39,912.1	19,912.1	27,938.5	35,920.9	34,364.3 *	-14.0%
Organizational Grant	425.0	0.0	0.0	0.0	0.0	0.0	
Subtotal	85,962.0	74,721.8	36,721.8	50,905.3	67,449.6	64,113.5	
Total	1,158,612.8	1,168,158.4	1,154,895.2	1,174,677.5	1,179,670.2	1,179,041.3	
DEBT SERVICE							
General Obligation	59,709.9	34,010.0	18,477.6	18,477.6	18,477.6	18,477.6	
Lease Purchase	11,242.5	11,143.8	11,244.0	11,244.0	11,244.0	11,244.0	
TOTAL:	1,229,565.2	1,213,312.2	1,184,616.8	1,204,399.1	1,209,391.8	1,208,762.9	

*Includes additional funding authorized for Municipal Assistance/Revenue Sharing in Chapter 8 FSSLA 1994, section 82 (HB 441)

State Budgets
Unrestricted General Fund
(in millions of dollars)

FY	Operating	Capital	Loan	G.F. Debt	Total
61	37.8	8.1			45.9
62	46.2	6.1			52.3
63	57.7	8.1			65.8
64	70.9	12.0			82.9
65	74.4	4.7			79.1
66	84.1	2.0			86.1
67	92.5	1.3			93.8
68	102.0	11.1			113.1
69	125.5	2.3			127.8
70	170.8	2.0			172.8
71	274.3	36.5			310.8
72	302.1	8.4			310.5
73	327.4	14.7			342.1
74	360.3	10.1			370.4
75	489.2	23.0			512.2
76	574.6	53.4			628.0
77	696.4	19.8			716.2
78	791.1	51.1	10.0		852.2
79	837.7	171.0	14.0	59.8	1,082.5
80	959.6	92.0	33.5	75.2	1,160.3
81	1,364.3	565.2	560.1	97.4	2,587.0
82	1,706.2	1,164.9	471.8	102.4	3,445.3
83	1,897.0	470.1	337.0	143.6	2,847.7
84	1,958.0	778.4	171.9	178.6	3,086.9
85	2,110.5	1,241.9	140.0	169.5	3,661.9
86	2,116.5	471.4	80.4	163.3	2,831.6
87	1,844.1	337.6	61.0	155.0	2,397.7
88	1,911.3	173.4	22.6	148.0	2,255.3
89	2,086.7	127.1	17.5	147.4	2,378.7
90	2,118.6	180.2	10.0	132.5	2,441.3
91	2,286.3	147.3	13.7	107.6	2,554.9
92	2,325.0	354.6	11.7	80.2	2,771.5
93	2,327.0	300.3	7.6	71.1	2,706.0
94	2,344.2	521.8	18.3	45.1	2,929.4
95	2,296.9	100.0	0.0	29.7	2,426.6

Note: Shared Taxes, Fisheries Enhancement and extraordinary items such as appropriations to Permanent Fund, Budget Reserve Fund, special appropriations, etc, are not included.

FY94/95 BUDGET COMPARISON
General Funds (In millions of dollars)

	FY94	FY95	FY95	FY95	FY95	FY95	FY95
	Authorized	Governor	Gov Amend	Hse GF	Senate GF	CC GF	Enacted GF
Front Section							
Shared Taxes	19,085.0	19,085.0	19,085.0	19,085.0	19,085.0	19,085.0	19,085.0
Salmon Enhancement	7,189.9	4,522.2	4,624.8	4,624.8	4,624.8	4,624.8	4,624.8
Lease Debt	11,143.8	9,029.7	11,244.0	11,244.0	11,244.0	11,244.0	11,244.0
G.O. Debt	34,010.0	18,477.6	18,477.6	18,477.6	18,477.6	18,477.6	18,477.6
* School Debt Retirement	99,795.2	104,060.1	103,975.3	103,345.3	103,345.3	103,345.3	103,345.3
Oil/Hazardous Waste Response	26,700.0	25,800.0	25,800.0	25,900.0	25,900.0	25,900.0	25,900.0
Oil/Gas Litigation	7,873.4	13,765.0	13,765.0	258.4	265.0	265.0	265.0
Disaster Relief Fund	2,945.2	0.0	0.0	0.0	0.0	0.0	0.0
Fire Suppression	3,599.0	5,516.6	5,519.1	3,528.7	3,599.6	3,554.4	3,554.4
Information Services	2,416.6	2,452.6	2,452.6	2,693.6	2,152.6	2,218.6	2,218.6
Marine Highway Fund	28,715.8	28,715.8	28,715.8	28,141.3	28,397.2	28,397.2	28,397.2
Fisheries Enhancement Loans	2,068.2	0.0	0.0	0.0	0.0	0.0	0.0
Mental Health Indirect Cost	1,100.0	1,100.0	1,100.0	1,100.0	1,100.0	1,100.0	1,100.0
Storage Tank Assistance Fund	4,991.5	5,545.0	5,545.0	2,462.6	4,432.2	3,541.3	3,541.3
Subtotal	251,633.6	238,069.6	240,304.2	220,861.3	222,623.3	221,753.2	221,753.2
Agency							
Governor	16,231.3	17,686.3	17,701.5	16,626.7	16,530.3	16,613.1	16,613.1
Administration	168,841.6	177,383.4	179,415.2	175,180.4	172,620.7	172,890.0	172,890.0
Law	22,700.6	23,132.3	23,132.3	20,528.4	21,402.3	20,847.3	20,847.3
Revenue	12,888.9	13,170.1	13,170.1	12,456.8	12,968.1	12,446.5	12,446.5
* Education	655,110.6	652,146.3	652,345.1	671,306.2	671,220.1	670,922.4	670,922.4
Health and Social Services	434,335.8	468,519.6	468,432.8	444,642.0	441,280.5	441,684.9	441,684.9
Labor	9,548.3	9,888.8	9,893.4	9,369.9	9,466.0	9,453.7	9,383.5
Commerce & Economic Development	65,456.2	41,123.7	41,226.3	38,137.0	41,717.3	39,933.1	39,433.1
Military & Veterans Affairs	6,799.3	7,634.1	7,778.8	7,448.8	6,878.3	6,874.2	6,874.2
Natural Resources	42,933.0	45,412.0	42,894.5	39,657.3	41,124.8	40,474.5	40,474.5
Fish and Game	42,974.0	43,696.9	43,697.7	41,339.1	41,459.7	41,267.0	41,267.0
Public Safety	87,621.7	90,948.5	91,023.0	86,482.6	87,651.8	86,881.6	86,881.6
Transportation/Public Facilities	99,858.8	106,304.8	106,441.2	99,433.2	98,240.4	99,156.8	99,156.8
Environmental Conservation	19,205.5	20,676.3	20,766.8	18,406.3	18,518.7	18,474.5	18,474.5
Community & Regional Affairs	109,563.3	70,856.7	70,856.7	82,680.9	100,962.9	95,705.6	95,705.6
Corrections	115,706.2	116,396.3	119,790.2	112,489.4	115,688.7	112,445.8	112,445.8
University of Alaska	171,728.8	171,728.8	171,728.8	166,066.8	169,082.8	169,020.5	169,020.5
Court System	44,910.1	47,553.9	47,553.9	44,977.2	43,680.3	45,099.5	45,099.5
Legislature	41,216.3	41,216.3	41,216.3	31,663.7	30,296.3	28,884.4	28,478.9
Subtotal	2,167,630.3	2,165,475.1	2,169,064.6	2,118,892.7	2,140,790.0	2,129,075.4	2,128,099.7
TOTAL - Operating, Loans, Fund Transfers, Debt Service	2,419,263.9	2,403,544.7	2,409,368.8	2,339,754.0	2,363,413.3	2,350,828.6	2,349,852.9

* Education Debt Service and Formula Funding Contained in Chapter 14 SLA 1994 (HB 505)

Note: Items appearing in the front section are not included in the agency figures.



LAWS OF ALASKA

1994

FIRST SPECIAL SESSION

Source
CCS HB 370

Chapter No.
3

AN ACT

Making appropriations for the operating and loan program expenses of state government and to capitalize funds; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Approved with Item Vetoes: June 15, 1994
Actual Effective Date: July 1, 1994

Chapter 3

AN ACT

1 Making appropriations for the operating and loan program expenses of state government and
2 to capitalize funds; making appropriations under art. IX, sec. 17(c), Constitution of the State
3 of Alaska, from the constitutional budget reserve fund; and providing for an effective date.

4
5 * Section 1. Included within the general fund amounts appropriated in this Act, the
6 following amounts are from the unreserved special accounts in the general fund:

7 Highway fuel tax account (AS 43.40.010(g))	\$25,500,000
8 Aviation fuel tax account (AS 43.40.010(e))	6,000,000

9 * Sec. 2. Federal or other program receipts as defined under AS 37.05.146 that exceed the
10 amounts appropriated in this Act are appropriated conditioned upon compliance with the
11 program review provisions of AS 37.07.080(h).

12 * Sec. 3. If federal or other program receipts as defined under AS 37.05.146 exceed the
13 estimates appropriated by this Act, the appropriation from state funds for the affected program

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may be reduced by the amount of the excess if the reductions are consistent with applicable federal statutes.

* Sec. 4. Except as provided in sec. 5 of this Act, if federal or other program receipts as defined under AS 37.05.146 fall short of the estimates appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall in receipts.

* Sec. 5. If the federal receipts under 42 U.S.C. 1397 - 1397f (Title XX of the Social Security Act) fall short of the estimate, the amount of the shortfall is appropriated from the general fund.

* Sec. 6. (a) Amounts necessary to fund the uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) are appropriated from that account to the Department of Administration.

(b) Amounts equivalent to the amounts to be received in settlement of insurance claims for losses and the amounts to be received as recovery for losses are appropriated from the general fund to the state insurance catastrophe reserve account established by AS 37.05.289.

(c) Amounts equivalent to the amounts to be received in settlement of claims against bonds guaranteeing the reclamation of state land are appropriated from the general fund to the agency secured by the bond. This appropriation is made for the purpose of reclaiming state land affected by a use covered by the bond.

(d) The appropriations made in (b) and (c) of this section are contingent upon compliance with the program review provisions of AS 37.07.080(h).

* Sec. 7. The amount required to pay interest on revenue anticipation notes issued by the commissioner of revenue under AS 43.08 is appropriated from the general fund to the Department of Revenue for payment of interest on revenue anticipation notes issued by the commissioner of revenue under AS 43.08.

* Sec. 8. The amount required to be paid by the state for the principal of and interest on all issued and outstanding state-guaranteed bonds is appropriated from the general fund to the state bond committee to make all payments by the state required under its guarantee for principal and interest.

* Sec. 9. The sum of \$5,779,764 is appropriated from the international airports revenue fund (AS 37.15.430) to the state bond committee for payment of debt service and trustee fees

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on outstanding international airports revenue bonds.

* Sec. 10. (a) The sum of \$11,243,993 is appropriated from the general fund to the Alaska debt retirement fund (AS 37.15.011).

(b) The sum of \$11,243,993 is appropriated from the Alaska debt retirement fund (AS 37.15.011) to the state bond committee for lease payments to the Alaska Housing Finance Corporation, City of Seward, City of Kenai, the Department of Natural Resources, and the Alaska court system.

* Sec. 11. (a) The sum of \$18,477,625 is appropriated from the general fund to the Alaska debt retirement fund (AS 37.15.011).

(b) The sum of \$23,177,625 is appropriated from the Alaska debt retirement fund (AS 37.15.011) to the state bond committee for payment of debt service and trustee fees on state general obligation bonds.

* Sec. 12. The amount authorized for transfer by the Alaska Permanent Fund Corporation under AS 37.13.145(b) is appropriated from the earnings reserve account (AS 37.13.145) to the dividend fund (AS 43.23.045(a)) for the payment of permanent fund dividends and administrative and associated costs.

* Sec. 13. The amount calculated under AS 37.13.145 to offset the effect of inflation on the principal of the Alaska permanent fund is appropriated to the principal of the Alaska permanent fund from the earnings reserve account (AS 37.13.145) of the Alaska permanent fund that remains after money is transferred to the dividend fund under sec. 12 of this Act.

* Sec. 14. The interest earned during fiscal year 1995 on revenue from the sources set out in AS 37.13.010 while the revenue is held in trust, escrow, or otherwise before receipt of the revenue by the state is appropriated to the principal of the Alaska permanent fund.

* Sec. 15. The amount required to be deposited under AS 37.13.010(a)(1) and (2) during fiscal year 1995 is appropriated to the principal of the Alaska permanent fund in satisfaction of that requirement.

* Sec. 16. The lapsing balance of the employment assistance and training program fund (sec. 3, ch. 95, SLA 1989, as amended by sec. 33, ch. 2, FSSSLA 1992) on June 30, 1994, is appropriated to the unemployment compensation fund (AS 23.20.130) on July 1, 1994.

* Sec. 17. (a) Except as provided in (b) and (c) of this section, all unrestricted mortgage loan interest payments and all other unrestricted receipts, including, without limitation,

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mortgage loan commitment fees, received by or accrued to the Alaska Housing Finance Corporation during the fiscal year 1995, and all income earned on assets of the corporation during that period, are appropriated to the Alaska housing finance revolving fund (AS 18.56.082) for the purposes described in AS 18.56.

(b) All unrestricted mortgage loan interest payments and all other unrestricted receipts, including, without limitation, mortgage loan commitment fees, received by or accrued to the housing assistance loan fund (AS 18.56.420) in the Alaska Housing Finance Corporation during the fiscal year 1995, and all income earned on assets of that fund during that period, are appropriated to the housing assistance loan fund in the Alaska Housing Finance Corporation for the purposes of that fund.

(c) All unrestricted mortgage loan interest payments and all other unrestricted receipts, including, without limitation, mortgage loan commitment fees, received by or accrued to the senior housing revolving fund (AS 18.56.710) in the Alaska Housing Finance Corporation during the fiscal year 1995, and all income earned on assets of that fund during that period, are appropriated to the senior housing revolving fund in the Alaska Housing Finance Corporation for the purposes of that fund.

(d) The sum of \$200,000,000 from the available unrestricted cash in the general account of the revolving fund, Alaska Housing Finance Corporation, is anticipated to be transferred by the direction of the Alaska Housing Finance Corporation board to the general fund. The funds will be deposited to the general fund when received during fiscal year 1995.

* Sec. 18. The sum of \$9,934,900 is appropriated from the commercial fishing revolving loan fund (AS 16.10.340) to the fisheries enhancement revolving loan fund (AS 16.10.505) for the fisheries enhancement loan programs.

* Sec. 19. (a) The balance of the oil and hazardous substance release mitigation account (AS 46.04.010 and AS 46.08.020) on July 1, 1994, not otherwise appropriated by (b) of this section, is appropriated to the oil and hazardous substance release response fund (AS 46.08.010).

(b) The sum of \$3,541,300 is appropriated from the oil and hazardous substance release mitigation account (AS 46.04.010 and AS 46.08.020) on July 1, 1994, to the storage tank assistance fund (AS 46.03.410) for the fiscal year ending June 30, 1995.

* Sec. 20. (a) The sum of \$25,900,000 derived from the surcharge collected under

Chapter 3

AS 43.55.200 during fiscal year 1994 is appropriated from the general fund to the oil and hazardous substance release response fund (AS 46.08.010).

(b) Contingent upon the passage by the Eighteenth Alaska State Legislature and the enactment into law of a bill establishing the oil and hazardous substance release prevention account and the oil and hazardous substance release response account (or substantially similar accounts) in the oil and hazardous substance release prevention and response fund (or a substantially similar successor to the oil and hazardous substance release response fund (AS 46.08.010)), the amount of \$25,900,000 that was appropriated under (a) of this section is transferred from the oil and hazardous substance release response fund (AS 46.08.010) to the oil and hazardous substance release prevention and response fund (or a substantially similar successor to the oil and hazardous substance release response fund (AS 46.08.010)) and is appropriated into the following accounts (or substantially similar accounts) in the amounts listed

ACCOUNT	APPROPRIATION
Oil and hazardous substance release prevention account	\$15,540,000
Oil and hazardous substance release response account	10,360,000

* Sec. 21. (a) Contingent upon the passage by the Eighteenth Alaska State Legislature and the enactment into law of a bill that establishes the oil and hazardous substance release prevention account and the oil and hazardous substance release response account (or substantially similar accounts) in the oil and hazardous substance release prevention and response fund (or a substantially similar successor to the oil and hazardous substance release response fund (AS 46.08.010)), the unexpended and unobligated balance of the oil and hazardous substance release response fund (AS 46.08.010), as of the day before the effective date of a section of the legislation described above that suspends the surcharge authorized by AS 43.55.201 unless a certain appropriation is made from the oil and hazardous substance release response fund (AS 46.08.010) and is allocated to the oil and hazardous substance release prevention account and the oil and hazardous substance release response account, is appropriated to the oil and hazardous substance release prevention and response fund and is allocated as follows:

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- (1) \$5,000,000 to the oil and hazardous substance release prevention account;
- (2) the remainder to the oil and hazardous substance release response account.

(b) On the effective date of legislation passed by the Eighteenth Alaska State Legislature and enacted into law that establishes the oil and hazardous substance release prevention account and the oil and hazardous substance release response account (or substantially similar accounts) in the oil and hazardous substance release prevention and response fund (or a substantially similar successor to the oil and hazardous substance release response fund (AS 46.08.010)), appropriations made from the oil and hazardous substance release response fund (AS 46.08.010) for fiscal year 1995 shall be considered as having been made from the oil and hazardous substance release prevention and response fund.

* Sec. 22. (a) The sum of \$15,265,000 is appropriated to the following departments, from the following sources, for costs relating to legal proceedings and audit activity involving oil and gas revenue due or paid to the state or state title to oil and gas land, for the fiscal year ending June 30, 1995:

Department of Law	
State corporation receipts	\$3,750,000
Budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska)	11,250,000
Department of Revenue	
General fund	265,000

(b) The appropriation made by (a) of this section from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) is made under art. IX, sec. 17(c), Constitution of the State of Alaska.

* Sec. 23. The sum of \$3,554,400 is appropriated from the general fund to the Department of Natural Resources for costs associated with fire suppression for the fiscal year ending June 30, 1995.

* Sec. 24. The sum of \$21,501,500 is appropriated to the information services fund (AS 44.21.045) for the Department of Administration, division of information services programs from the following sources:

General fund	\$ 2,124,000
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General fund program receipts	94,600
Inter-agency receipts	19,222,900
Inter-agency receipts/oil and hazardous substance release response fund	60,000

* Sec. 25. The sum of \$28,397,200 is appropriated from the general fund to the Alaska marine highway system fund (AS 19.65.060) to continue to provide stable services to the public.

* Sec. 26. The sum of \$1,100,000 is appropriated from the mental health trust income account (AS 37.14.011) to the unreserved portion of the general fund for statewide indirect cost recovery related to mental health programs.

* Sec. 27. The fiscal year 1995 general fund receipts of the tank registration fee program under AS 46.03.385 are appropriated to the storage tank assistance fund (AS 46.03.410).

* Sec. 28. An amount equal to the amount appropriated for the costs of the 1994 annual governor's safety conference (sec. 33, ch. 65, SLA 1993) plus the fiscal year 1994 program receipts of the Safety Advisory Council, less the amount expended or obligated for expenditure for the costs of the 1994 annual governor's safety conference, is appropriated from the general fund to the Safety Advisory Council for costs of the 1995 annual governor's safety conference.

~~* Sec. 29. (a) The sum of \$8,000,000 is appropriated from the group health and life benefits fund (AS 39.30.095) to the office of management and budget to lower health insurance premiums paid by state agencies.~~

~~(b) That portion of each general fund appropriation made to a state agency that contains funds for health insurance premiums for fiscal year 1995 is reduced by the amount that the agency's health insurance premiums are reduced as the consequence of the appropriation made by (a) of this section.~~

* Sec. 30. The unexpended and unobligated balance of the disaster relief fund (AS 26.23.300) on June 30, 1994, lapses June 30, 1995, into the funds from which it was appropriated.

* Sec. 31. The balance on June 30, 1994, of the Alaska Public Utilities Commission program receipts account for regulatory cost charges under AS 42.05.253 for fiscal year 1994 is appropriated to the Alaska Public Utilities Commission for fiscal year 1995 expenditures.

~~* Sec. 32. The sum of \$65,000 is appropriated from the rural electrification revolving loan~~

Chapter 3

1 ~~fund (AS 42.45.020) to the general fund as an additional revenue source.~~

2 * Sec. 33. The amount available in the four dam pool transfer fund (AS 42.45.050) during
3 fiscal year 1995 is appropriated to the following funds in the following percentages for the
4 purposes set out in AS 42.45.050:

5	Power cost equalization and rural	
6	electric capitalization fund (AS 42.45.100)	40 percent
7	Southeast energy fund (AS 42.45.040)	40 percent
8	Power project fund (AS 42.45.010)	20 percent

9 * Sec. 34. (a) An amount equal to 25 percent of the money collected, and deposited into
10 the general fund, from day fines imposed under AS 12.55, not to exceed \$100,000, is
11 appropriated from the general fund to the Department of Public Safety, Violent Crimes
12 Compensation Board, for grants and payment of claims.

13 (b) An amount equal to 25 percent of the money collected, and deposited into the
14 general fund, from day fines imposed under AS 12.55, not to exceed \$100,000, is appropriated
15 from the general fund to the Department of Public Safety, Council on Domestic Violence and
16 Sexual Assault, for grants and payment of claims.

17 (c) The appropriations made by this section are contingent upon the passage by the
18 Eighteenth Alaska State Legislature, and the enactment into law, of legislation authorizing a
19 court to impose day fines on persons convicted of an offense.

20 * Sec. 35. The amounts necessary to refund to local governments their share of taxes and
21 fees collected under the following programs are appropriated to the Department of Revenue
22 from the general fund for payment in fiscal year 1995:

- 23 (1) Fisheries tax revenue for fiscal year 1994 (AS 43.75);
- 24 (2) Amusement and gaming tax revenue for fiscal year 1995 (AS 43.35);
- 25 (3) Aviation fuel tax revenue for fiscal year 1995 (AS 43.40.010);
- 26 (4) Electric and telephone cooperative tax revenue for fiscal year 1995
27 (AS 10.25.570); and
- 28 (5) Liquor license fee revenue for fiscal year 1995 (AS 04.11).

29 * Sec. 36. The amount equal to the salmon enhancement tax collected under AS 43.76 and
30 deposited in the general fund under AS 43.76.025(c) is appropriated from the general fund to
31 the Department of Commerce and Economic Development for payment in fiscal year 1995 to

Chapter 3

1 provide financing for qualified regional associations operating within a region designated
2 under AS 16.10.375.

3 * Sec. 37. An amount equal to the fiscal year 1994 general fund receipts from the salmon
4 marketing tax under AS 43.76.110 and from the seafood marketing assessment under
5 AS 16.51.120, less the amount of those receipts that were expended or obligated for
6 expenditure during fiscal year 1994, is appropriated from the general fund to the Alaska
7 Seafood Marketing Institute for marketing Alaska seafood products during fiscal year 1995.

8 * Sec. 38. The amount required to pay claims awarded under AS 08.88.470 is appropriated
9 from the real estate surety fund (AS 08.88.450) to the Department of Commerce and
10 Economic Development, division of occupational licensing, to pay claims awarded under
11 AS 08.88.470.

12 * Sec. 39. (a) The sum of \$37,600,000 is appropriated from the investment loss trust fund
13 (AS 37.14.300) to the general fund as a funding source.

14 (b) The sum of \$60,000,000 from the available unrestricted cash in the Alaska
15 Industrial Development and Export Authority revolving fund (AS 44.88.060) is anticipated to
16 be transferred by the direction of the Alaska Industrial Development and Export Authority
17 board to the general fund. The funds will be deposited to the general fund when received
18 during fiscal year 1995.

19 (c) If the unrestricted state revenue available for appropriation in fiscal year 1995 is
20 insufficient to cover the general fund appropriations made for fiscal year 1995, the amount
21 necessary to balance revenue and general fund appropriations is appropriated to the general
22 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska). The
23 appropriation made by this subsection is made under art. IX, sec. 17(c), Constitution of the
24 State of Alaska.

25 (d) All residual right, title, and interest in the loan and note portfolio appropriated to
26 the economic development fund of the former Alaska Industrial Development Authority under
27 secs. 1 and 3, ch. 67, SLA 1985, that would lapse into the general fund upon release of any
28 pledge or interest arising in connection with the financing or development of the DeLong
29 Mountain Transportation Project are transferred from the general fund to the Alaska Industrial
30 Development and Export Authority revolving fund (AS 44.88.060) for the purposes described
31 in AS 44.88.

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(c) Any interest in money generated by the DeLong Mountain Transportation Project required to be transferred to the Department of Revenue under sec. 3, ch. 68, SLA 1985, is transferred to the Alaska Industrial Development and Export Authority revolving fund (AS 44.88.060) for the purposes described in AS 44.88.

* Sec. 40. The sum of \$68,738.958 is appropriated from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) to the general fund to cover the share of the state's actual expenditures for oil and gas litigation from July 1, 1990, through February 15, 1994, that is attributable to the constitutional budget reserve fund. This appropriation is made under art. IX, sec. 17(c), Constitution of the State of Alaska.

* Sec. 41. The appropriations made by secs. 17 - 21, 24, 25, 27, and 33 of this Act are for capitalization of funds and do not lapse under AS 37.25.010.

(SECTION 42 BEGINS ON PAGE 13)

Fiscal Year 1995 Budget Summary by Funding Source

Funding Source	Operating	New Legislation	Total
	Budget	Budget	Budget
Federal Receipts	630,882,600	281,400	631,164,000
General Fund Match	219,163,200	356,900	219,520,100
General Fund Receipts	1,079,632,600	6,235,200	1,085,867,800
General Fund/Program Receipts	80,645,500	1,743,600	82,389,100
General Fund/Mental Health Trust	106,397,800	647,900	107,045,700
Inter-Agency Receipts	158,676,100	116,900	158,793,000
University of Alaska Interest Income	2,780,600		2,780,600
Alaska Education Trust Fund	35,100	9,500	44,600
Alcoholism & Drug Abuse Revolving Loan	2,000		2,000
Donated Commodity/Handling Fee Account	358,600		358,600
U/A Dormitory/Food/Auxiliary Service	20,900,600		20,900,600
Federal Incentive Payments	2,084,100		2,084,100
Benefits Systems Receipts	4,107,900	4,000	4,111,900
Agricultural Loan Fund	1,389,200		1,389,200
State Corporation Receipts	51,399,100	99,700	51,498,800
Fish and Game Fund	17,269,800		17,269,800
Science & Technology Endowment Income	13,301,200		13,301,200
Highway Working Capital Fund	22,605,800		22,605,800
International Airport Revenue Fund	38,121,400		38,121,400
Public Employees Retirement Fund	13,117,300	294,000	13,411,300
Second Injury Fund Reserve Account	2,472,400		2,472,400
Disabled Fishermen's Reserve Account	1,290,700		1,290,700
Surplus Property Revolving Fund	274,800		274,800
Teachers Retirement System Fund	9,040,900	196,000	9,236,900
Veterans Revolving Loan Fund	282,100		282,100
Commercial Fishing Loan Fund	1,995,200	74,500	2,069,700
U/A Student Tuition/Fees/Services	52,308,000		52,308,000
U/A Indirect Cost Recovery	14,284,600		14,284,600
Real Estate Surety Fund	118,200		118,200
Judicial Retirement System	130,100	2,400	132,500
Public Law 81-874	225,500		225,500
National Guard Retirement System	62,200	600	62,800
Title XX	6,394,700		6,394,700
University Restricted Receipts	50,033,100	19,500	50,052,600

Funding Source	Operating	New Legislation	Total
	Budget	Budget	Budget
Training and Building Fund	634,400		634,400
Permanent Fund Dividend Fund	28,711,100	-239,000	28,472,100
Rural Development Initiative Fund	95,400		95,400
Oil/Hazardous Response Fund	12,491,500	300,000	12,791,500
Investment Loss Trust Fund	35,200	9,500	44,700
State Employment & Training Program	3,648,500		3,648,500
Inter-agency/Oil & Hazardous Waste	2,040,400	646,700	2,687,100
Small Business Loan Fund	26,600		26,600
Correctional Industries Fund	2,250,600		2,250,600
Capital Improvement Project Receipts	77,291,500	278,900	77,570,400
Power Project Loan Fund	725,600		725,600
National Petroleum Reserve Fund	600,000		600,000
Public School Fund	302,000	82,000	384,000
Mining Revolving Loan Fund	175,400		175,400
Child Care Revolving Loan Fund	17,000		17,000
Historical District Revolving Loan Fund	2,900		2,900
Fisheries Enhancement Revolving Loan Fund	253,100		253,100
Alternative Energy Revolving Loan Fund	290,500		290,500
Residential Energy Conservation Loan Fund	32,400		32,400
Bulk Fuel Revolving Loan Fund	48,700		48,700
Alaska Clean Water Loan Fund	149,800		149,800
Marine Highway System Fund	74,048,600		74,048,600
Gifts/Grants/Bequests	605,200		605,200
Storage Tank Assistance Fund	3,991,300		3,991,300
Information Service Fund	21,570,600		21,570,600
Power Cost Equalization Fund	18,635,000		18,635,000
* * * Total * * *	\$2,850,456,300	\$11,160,200	\$2,861,616,500

1 * Sec. 42 The following appropriation items are for operating expenditures from the
2 general fund or other funds as set out in the fiscal year 1995 budget summary for
3 the operating budget by funding source to the agencies named for the purposes
4 expressed for the fiscal year beginning July 1, 1994 and ending June 30, 1995,
5 unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Items	Fund Funds
*****	*****		
***** Office of the Governor *****			
*****	*****		
11 Human Rights Commission	1,095,600	987,600	108,000
12 Executive Operations	7,979,600	7,728,600	251,000
13 Executive Office	6,339,600		
WJH is the intent of the legislature that all general reductions be implemented			
15 through efficiencies and reductions in personnel, travel, equipment, and contracts.			
WJH It is intended that agencies achieve efficiencies by finding new means and methods			
WJH of doing business and establishing new administrative procedures.			
18 Governor's House	287,300		
19 Contingency Fund	350,000		
20 Lieutenant Governor	655,200		
21 Media Center	347,500		
22 Office of Management & Budget	6,820,400	3,976,800	2,843,600
23 Office of the Director	472,600		
24 Budget Review	1,066,000		
25 Audit and Management Services	885,200		
26 Governmental Coordination	4,525,000		
27 Unallocated Reduction	-128,400		
28 Elective Operations	3,920,100	3,920,100	
29 Elections	1,585,000		
30 General and Primary Elections	2,335,100		
*****	*****		
***** Department of Administration *****			
*****	*****		
34 Longevity Bonus Grants	73,409,900	73,409,900	
35 Senior Services	43,928,200	37,007,000	6,921,200
36 Pioneers Homes	30,039,300		
37 Senior Services Administration	2,894,300		

1 Department of Administration (cont.)

	Appropriation	General	Other
	Allocations	Items	Fund
2			
3			
4	Nutrition, Transportation and	5,680,100	
5	Support Services		
6	Senior Employment Services	1,802,300	
7	Home and Community Based Care	2,457,200	
8	Senior Residential Services	1,055,000	
9	Public Defender Agency	7,426,900	7,426,900
10	Office of Public Advocacy	6,364,500	6,339,500
11	Centralized Administrative	25,977,800	14,778,200
12	Services		11,199,600
13	Office of the Commissioner	592,200	
14	in the intent of the legislature that all general reductions be implemented		
15	through efficiencies and reductions in personnel, travel, equipment, and contracts.		
16	It is intended that agencies achieve efficiencies by finding new means and methods		
17	of doing business and establishing new administrative procedures.		
18	Permanency Planning Board	104,300	
19	Administrative Services	1,399,200	
20	Personnel/Equal Employment	3,794,200	
21	Opportunity		
22	Productivity Improvement	718,700	
23	Center		
24	Finance	6,384,000	
25	Purchasing	1,526,700	
26	Property Management	601,000	
27	Central Duplicating and Mail	1,967,000	
28	Retirement and Benefits	8,043,100	
29	Elected Public Officers	847,400	
30	Retirement System Benefits		
31	Alaska Oil and Gas Conservation	1,749,700	1,649,700
32	Commission		100,000
33	Alaska Public Offices Commission	647,800	647,800
34	Risk Management	18,579,700	18,579,700
35	Information Services	21,570,600	21,570,600
36	Computer Services	13,505,000	
37	Telecommunications Services	8,065,600	
38	Rural Alaska Television Network	1,239,700	1,189,700
			50,000

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Chapter 3

	Appropriation	General	Other
	Allocations	Items	Fund
1			
2			
3	It is the intent of the legislature that the RATNet Council and the Department of		
4	Administration establish and implement a plan to hold and broadcast public fund		
5	raising efforts on behalf of RATNet. The Legislature recognizes that the expertise		
6	necessary to implement successful fund raising in rural Alaska can best come from		
7	public broadcasting stations and their employees and volunteers.		
8			
9	It is the intent of the legislature that the RATNet Council and the Department of		
10	Administration report back to the legislature on the status of RATNet fund raising		
11	efforts no later than the 30th day of the first session of the Nineteenth		
12	Legislature.		
13	Public Broadcasting Commission	5,871,200	5,871,200
14	in the intent of the legislature that reductions not be applied across the board		
15	but should be applied to areas which have more than one radio or TV station before		
16	areas which have access to one radio or TV station.		
17	Leases	29,621,100	24,570,100
18			5,051,000
19	is the intent of the legislature that each new or renewing lease be negotiated to		
20	insure the consolidation of existing space by not less than 10%.		
21	*****	*****	
22	*****	*****	
23	Prosecution	11,761,100	11,303,100
24	First Judicial District	1,130,400	
25	Second Judicial District	683,800	
26	Third Judicial District	5,724,900	
27	is the intent of the Legislature that the \$70,000 increase in personal services		
28	for this component be directed toward an additional prosecutor in the Anchorage sex		
29	crime unit. This unit has seen an extraordinary increase in the referral of cases		
30	and the additional prosecutor will provide the necessary support to address this		
31	critical need.		
32	Fourth Judicial District	2,008,900	
33	Criminal Justice Litigation	1,096,300	
34	Criminal Appeals and Special	1,116,800	
35	Prosecution		
36	Legal Services	18,606,900	8,248,300
37	Fair Business Practices	565,600	10,358,600
38	Section		

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Chapter 3

1	Department of Law (cont.)			
2		Appropriation	General	Other
3		Allocations	Items	Fund
4	Operations	15,825,300		
5	Mental Health Lands	574,200		
6	Medicaid Provider Fraud Unit	555,400		
7	Administration and Support	1,086,400		
WGN is the intent of the legislature that all general reductions be implemented through efficiencies and reductions in personnel, travel, equipment, and contracts. It is intended that agencies achieve efficiencies by finding new means and methods for doing business and establishing new administrative procedures.				
12	Oil and Gas Operations	3,132,900		3,132,900
13	Exxon Valdez Litigation	2,101,100	1,295,900	805,200
14	*****	*****		
15	***** Department of Revenue *****			
16	*****	*****		
17	Child Support Enforcement	11,325,500	1,689,900	9,635,600
18	Alcohol Beverage Control Board	639,300	639,300	
19	Municipal Bond Bank Authority	540,900		540,900
20	Permanent Fund Corporation	27,458,400		27,458,400
21	Alaska Housing Finance Corporation	33,019,900		33,019,900
22	Alaska Housing Finance Corporation Operations	12,066,000		
WGN is the intent of the legislature that the Department of Revenue work with the Office of Management and Budget to identify and eliminate all unfunded AFHC positions. Only those positions for which adequate funding has been authorized by the Legislature should remain on the books.				
29	Rural Housing	3,519,700		
30	Public Housing	17,434,200		
31	Revenue Operations	29,327,100	9,087,200	20,239,900
32	Income and Excise Audit	3,601,200		
33	Oil and Gas Audit	3,505,300		
34	Treasury Management	2,846,200		
WGN is the intent of the legislature that the state bond committee work to renegotiate the financing of state debt service payments and lease payments. The goal is to reduce the amount the state pays on anticipation notes, state-guaranteed bonds, general obligation bonds and state leases, with targeted savings in FY95 or				

1		Appropriation	General	Other
2		Allocations	Items	Fund
4	Gaming	1,076,100		
5	Alaska State Pension	18,415,300		
6	Investment Board			
7	Unallocated Reduction	-117,000		
8	Administration and Support	1,659,100	1,030,100	629,000
9	Commissioner's Office	845,700		
WGN is the intent of the legislature that all general reductions be implemented through efficiencies and reductions in personnel, travel, equipment, and contracts. It is intended that agencies achieve efficiencies by finding new means and methods for doing business and establishing new administrative procedures.				
14	Oil and Gas Tax Case Review	292,800		
15	Administrative Services	1,020,600		
16	Unallocated Reduction	-500,000		
WGN is the intent of the legislature that the Department of Revenue appear before the Legislative Budget & Audit Committee for approval to receive and expend \$500,000 in federal funds that will result from indirect cost recovery, contingent upon passage of SB 190.				
21	Permanent Fund Dividend	4,467,100		4,467,100
22	*****	*****		
23	***** Department of Education *****			
24	*****	*****		
25	K-12 Support	-829,700	-829,700	
26	Foundation Program	-600,000		
WGN is the intent of the legislature that the 829.7 reduction to Harborview Developmental Center in the Department of Education is not allocated to any of the 54 school districts. This service will be provided by the Department of Health and Social Services and funding is contained in their budget for that service.				
31	Tuition Students	-156,400		
WGN is the intent of the legislature that the 829.7 reduction to Harborview Developmental Center in the Department of Education is not allocated to any of the 54 school districts. This service will be provided by the Department of Health and Social Services and funding is contained in their budget for that service.				
36	Pupil Transportation	-73,300		
WGN is the intent of the legislature that the 829.7 reduction to Harborview Developmental Center in the Department of Education is not allocated to any of the				

	Appropriation		General	Other
	Allocations	Items	Fund	Funds
1978 school districts. This service will be provided by the Department of Health and Social Services and funding is contained in their budget for that service. <i>WJH</i>				
5 School Finance	1,934,200		1,064,400	869,800
6 District Support Services	614,600			
7 Data Management	538,200			
8 Educational Facilities Support	781,400			
9 Education Program Support	54,177,700		3,565,800	50,611,900
10 Special and Supplemental	33,885,100			
11 Services				
12 Basic Education and	9,701,500			
13 Instructional Improvement				
14 Education Special Projects	451,900			
15 Donated Commodities	358,600			
16 Child Nutrition Administration	731,800			
17 Adult Basic Education	3,080,000			
18 Federal Vocational Education	4,822,300			
19 Grants				
20 Adult and Vocational	722,700			
21 Education Administration				
22 Alaska Career Information	322,300			
23 System				
24 Rural School Vocational	190,000			
25 Education Program				
26 Unallocated Reduction	-88,500			
27 Executive Administration	3,402,700		2,648,900	753,800
28 State Board of Education	66,500			
29 Commissioner's Office	586,400			
30 It is the intent of the legislature that all general reductions be implemented through efficiencies and reductions in personnel, travel, equipment, and contracts. <i>WJH</i>				
32 It is intended that agencies achieve efficiencies by finding new means and methods of doing business and establishing new administrative procedures. <i>WJH</i>				
34 Administrative Services	2,088,500			
36 school districts and the Division of Medical Assistance, Department of Health and Social Services, to establish the maximum amount each district is eligible to claim under the Medicaid program for special education programs. Administrative costs for <i>WJH</i>				

	Appropriation		General	Other
	Allocations	Items	Fund	Funds
1978 Marriages and the Departments of Education and Health and Social Services should be enumerated. This information will be used during the first session of the 19th legislature. <i>WJH</i>				
6 Teacher Certification	661,300			
7 Correspondence Study-State		3,532,200	176,900	3,355,300
8 Commissions and Boards		1,725,600	1,017,800	707,800
9 Professional Teaching	188,200			
10 Practices Commission				
11 Alaska State Council on the	1,537,400			
12 Arts				
14 It is the intent of the legislature that the Council on the Arts use all general fund dollars to optimize federal funds, and that particular attention be paid to grants available from National Endowment for the Arts. <i>WJH</i>				
16 Kotzebue Technical Center		814,000	814,000	
17 Operations Grant				
18 Alaska Vocational Technical		4,535,400	4,380,300	155,100
19 Center Operations				
20 Mt. Edgecumbe Boarding School		4,066,100	2,212,000	1,854,100
21 Instruction Program	1,808,500			
22 Residential Program	2,257,600			
23 Vocational Rehabilitation		19,042,300	4,742,400	14,299,900
24 Client Services	10,889,800			
25 Federal Training Grant	56,200			
26 Vocational Rehabilitation	1,199,200			
27 Administration				
28 Independent Living	1,393,900			
29 Rehabilitation				
30 Disability Determination	3,095,600			
31 Special Projects	1,142,900			
32 Assistive Technology	1,064,700			
33 Americans With Disabilities	200,000			
34 Act (ADA)				
35 Alaska State Library		7,158,700	5,742,600	1,416,100
36 Library Operations	4,837,900			
37 Archives	805,000			
38 Museum Operations	1,026,100			

1	Department of Education (cont.)			
2		Appropriation	General	Other
3		Allocations	Items	Fund
4	Specific Cultural Programs	88,400		
5	Museum Administration	401,300		
6	Alaska Postsecondary Education	8,745,600	2,150,700	6,594,900
7	Commission			
8	Program Administration	961,900		
9	Student Loan Operations	4,465,100		
10	Western Interstate Commission	74,000		
11	For Higher Education -			
12	Administration			
13	Western Interstate Commission	584,800		
14	for Higher Education-Student			
15	Exchange Program			
16	WAMI Medical Education	1,162,400		
17	Federal Student Aid	493,000		
18	Governor's Council on	160,700		
19	Vocational and Career			
20	Education			
21	Data and Word Processing	843,700		
22	Student Loan Program	282,500		282,500
23	*****		*****	
24	***** Department of Health and Social Services *****			
25	*****		*****	
26	Assistance Payments	178,409,100	100,478,100	77,931,000
27	Aid to Families with	136,092,400		
28	Dependent Children			
29	Adult Public Assistance	38,922,700		
30	General Relief Assistance	991,900		
31	Old Age Assistance-Alaska	2,402,100		
32	Longevity Bonus (ALB) Hold			
33	Harmless			
34	Permanent Fund Dividend Hold	21,955,000		21,955,000
35	Harmless			
36	Energy Assistance Program	7,005,000		7,005,000
37	Medical Assistance	306,706,500	138,117,900	168,588,600
38	Medicaid Non-Facility	134,361,800		

1		Appropriation	General	Other
2		Allocations	Items	Fund
3	It is the intent of the legislature that the Department of Health and Social			
4	Services begin to implement a drug formulary for the Medicaid program. The			
5	Department will investigate further savings to be achieved from full implementation			
6	of a formulary.			
7	It is the intent of the legislature that the Department of Health and Social			
8	Services use managed care case workers for utilization control and to direct clients			
9	to cost-effective treatment.			
10	Medicaid-Facilities	125,387,300		
11	It is the intent of the legislature that the Department of Health and Social			
12	Services use managed care case workers for utilization control and to direct clients			
13	to cost-effective treatment.			
14	Indian Health Service	19,822,000		
15	Medicaid Permanent Fund	1,100,000		
16	Dividend Hold Harmless			
17	Alaska Longevity Bonus Hold	65,700		
18	Harmless			
19	General Relief Medical	6,584,500		
20	Medicaid State Programs	19,385,200		
21	Waivers Services	8,881,500	2,364,800	6,516,700
22	Public Assistance Administration	36,544,100	17,697,200	18,846,900
23	Public Assistance	1,108,000		
24	Administration			
25	Quality Control	1,040,400		
26	Eligibility Determination	18,348,100		
27	Fraud Investigation	801,000		
28	Alaska Work Programs	5,684,200		
29	Child Care Benefits	5,472,800		
30	Public Assistance Data	4,089,600		
31	Processing			
32	Medical Assistance Administration	17,488,000	6,705,900	10,782,100
33	Medical Assistance Central	1,020,000		
34	Administration			
35	Claims Processing	13,206,500		
36	It is the intent of the legislature that the Department of Health and Social			
37	Services use managed care case workers for utilization control and to direct clients			
38	to cost-effective treatment.			

1 Department of Health and Social Services (cont.)

2	Appropriation	General	Other
3	Allocations Items Fund Funds		
4	Medical Care Advisory 50,700		
5	Committee		
6	Certification and Licensing 1,244,300		
7	Medicaid Rate Advisory 808,000		
8	Commission		
9	Hearings and Appeals 285,900		
10	Medicaid Waivers Authorization 264,900		
11	Audit 607,700		
12	Purchased Services 27,503,600	23,787,600	3,716,000
13	Delinquency Prevention 174,300		
14	Adult Services 356,100		
15	Foster Care 10,306,800		
16	Subsidized Adoptions & 3,998,900		
17	Guardianship		
18	Residential Child Care 9,934,800		
19 It is the intent of the legislature that the reduction in this component is intended			
20 to reduce the number of beds purchased from Alaska Children's Services and will not			
21 result in the reduction of purchased beds in other facilities.			
22	Family Preservation 2,732,700		
23	Family and Youth Services 23,771,100	20,156,100	3,615,000
24	Southcentral Region 10,221,200		
25	Northern Region 7,274,900		
26	Southeastern Region 3,377,900		
27	Central Office, Family and 2,897,100		
28	Youth Services		
29	Social Services Block Grant	-6,394,700	6,394,700
30	Offset		
31	Youth Facility Services 14,297,600	13,832,600	465,000
32	McLaughlin Youth Center 8,143,000		
33	Fairbanks Youth Facility 2,550,600		
34	Nome Youth Facility 926,000		
35	Johnson Youth Center 960,000		
36	Bethel Youth Facility 1,718,000		
37	Anchorage Human Services 1,348,400	1,348,400	
38	Community Block Grant		

1	Appropriation	General	Other
2	Allocations Items Fund Funds		
3	It is the intent of the legislature that the funds appropriated are to be matched by		
4	the Municipality of Anchorage at a 70 percent/ 30 percent State/Municipality match.		
5	Fairbanks Human Services 421,200	421,200	
6	Community Block Grant		
7	It is the intent of the legislature that the funds appropriated are to be matched by		
8	the City of Fairbanks/Fairbanks North Star Borough at a 70 percent/ 30 percent		
9	State/City-Borough match.		
10	Maniilaq 3,099,400	3,099,400	
11	Maniilaq Social Services 852,400		
12	Maniilaq Public Health 910,400		
13	Services		
14	Maniilaq Alcohol and Drug 983,100		
15	Abuse Services		
16	Maniilaq Mental Health and 353,500		
17	Developmental Disabilities		
18	Services		
19	Norton Sound 2,364,400	2,364,400	
20	Norton Sound Social Services 62,800		
21	Norton Sound Public Health 1,257,800		
22	Services		
23	Norton Sound Alcohol and Drug 540,000		
24	Abuse Services		
25	Norton Sound Mental Health 406,500		
26	and Developmental		
27	Disabilities Services		
28	Norton Sound Sanitation 97,300		
29	Southeast Alaska Regional Health 579,200	579,200	
30	Corporation		
31	Southeast Alaska Regional 121,300		
32	Health Corporation Public		
33	Health Services		
34	Southeast Alaska Regional 331,400		
35	Health Corporation Alcohol		
36	and Drug Abuse		

1 Department of Health and Social Services (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4 Southeast Alaska Regional	126,500			
5 Health Corporation Mental				
6 Health Services				
7 Kawerak Social Services		376,500	376,500	
8 Tanana Chiefs Conference		1,274,400	1,274,400	
9 Tanana Chiefs Conference	241,700			
10 Public Health Services				
11 Tanana Chiefs Conference	497,500			
12 Alcohol and Drug Abuse				
13 Services				
14 Tanana Chiefs Conference	535,200			
15 Mental Health Services				
16 Tlingit-Haida		200,400	200,400	
17 Tlingit-Haida Social Services	188,500			
18 Tlingit-Haida Alcohol and	11,900			
19 Drug Abuse Services				
20 Yukon-Kuskokwim Health		2,792,500	2,792,500	
21 Corporation				
22 Yukon-Kuskokwim Health	916,600			
23 Corporation Public Health				
24 Services				
25 Yukon-Kuskokwim Health	959,300			
26 Corporation Alcohol and Drug				
27 Abuse Services				
28 Yukon-Kuskokwim Health	916,600			
29 Corporation Mental Health				
30 Services				
31 State Health Services		56,725,600	22,469,100	34,256,500
32 Nursing	12,373,800			
33 Women, Infants and Children	19,893,700			
34 Maternal, Child, and Family	5,701,000			
35 Health				
36 Laboratory Services	3,176,200			
37 Public Health Administrative	1,738,500			
38 Services				

1 Department of Health and Social Services (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4 Epidemiology	5,947,200			
5 Emergency Medical Services	1,437,300			
6 (EMS) Training and Licensing				
7 Bureau of Vital Statistics	1,173,400			
8 Health Services/Medicaid	1,491,000			
9 Community Health Services	899,300			
10 Post Mortem Examinations	831,500			
11 Home Health Services	2,062,700			
12 Health Grants		7,717,400	6,986,700	730,700
13 Infant Learning Program Grants	4,552,600			
14 Community Health Grants	1,559,800			
15 Emergency Medical Services	1,605,000			
16 Grants				
17 Alcohol and Drug Abuse Services		21,167,600	15,425,000	5,742,600
18 Administration	1,488,100			
19 Alcohol Safety Action Program	1,054,100			
20 (ASAP)				
21 Alcohol and Drug Abuse Grants	17,785,100			
22 Community Action Against	177,300			
23 Substance Abuse Grants				
24 Correctional ADA Grant	663,000			
25 Component				
26 Community Mental Health Grants		28,524,900	27,030,900	1,494,000
27 General Community Mental	4,426,400			
28 Health Grants				
29 Psychiatric Emergency Services	4,999,000			
30 Services to the Chronically	11,389,700			
31 Mentally Ill				
32 Designated Evaluation and	902,300			
33 Treatment				
34 Services-Seriously	6,807,500			
35 Emotionally Disturbed Youth				
36 Community Developmental		20,343,900	20,343,900	
37 Disabilities Grants				
38 Institutions and Administration		31,647,900	16,043,500	15,604,400

1 Department of Health and Social Services (cont.)

	Appropriation	General	Other
	Allocations	Items	Fund Funds
4 Mental Health/Developmental	3,890,100		
5 Disabilities Administration			
6 Alaska Psychiatric Institute	16,263,100		
7 Harborview Development Center	6,849,900		
8 Harborview Development Center	993,800		
9 Correctional Unit			
10 Federal Mental Health Projects	3,651,000		
11 Administrative Services	6,144,700	4,183,900	1,960,800
12 Commissioner's Office	724,300		
13 It is the intent of the legislature that all general reductions be implemented			
14 through efficiencies and reductions in personnel, travel, equipment, and contracts.			
15 It is intended that agencies achieve efficiencies by finding new means and methods			
16 for doing business and establishing new administrative procedures.			
17 Regulatory Compliance	98,200		
18 Personnel and Payroll	780,900		
19 Budget and Finance	2,684,400		
20 Governor's Council on	526,000		
21 Disabilities and Special			
22 Education			
23 Planning and Development	432,000		
24 Facilities/CIP Costs	489,200		
25 Alaska Mental Health Board	409,700		
26			
27			
28			
29 Employment Security	45,144,300	1,275,700	43,868,600
30 Employment/Unemployment	31,912,000		
31 Services			
32 Alaska Work Programs	1,612,500		
33 Governor's Committee on	42,500		
34 Employment of People With			
35 Disabilities			
36 State Training Employment	3,648,500		
37 Program			
38 Data Processing	2,712,000		

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1 Department of Labor (cont.)

	Appropriation	General	Other
	Allocations	Items	Fund Funds
4 Management Services	2,262,200		
5 Labor Market Information	2,954,600		
6 Office of the Commissioner	14,144,300	8,107,800	6,036,500
7 Commissioner's Office	632,100		
8 It is the intent of the legislature that all general reductions be implemented			
9 through efficiencies and reductions in personnel, travel, equipment, and contracts.			
10 It is intended that agencies achieve efficiencies by finding new means and methods			
11 for doing business and establishing new administrative procedures.			
12 Alaska Labor Relations Agency	309,400		
13 Fishermens Fund	1,290,700		
14 Workers' Compensation	5,161,700		
15 Wage and Hour Administration	1,672,500		
16 Mechanical Inspection	1,644,700		
17 Occupational Safety and Health	3,326,400		
18 Alaska Safety Advisory Council	106,800		
19			
20			
21			
22 Measurement Standards	2,879,300	2,879,300	
23 Banking, Securities and	1,631,500	1,631,500	
24 Corporations			
25 Insurance	3,837,400	3,837,400	
26 Occupational Licensing	4,140,900	3,871,500	269,400
27 Operations	3,890,100		
28 Licensing Boards	250,800		
29 It is the intent of the legislature that the Board of Marine Pilots adhere to the			
30 recommendations of the legislative audit report issued on November 4, 1993.			
31 Alaska Public Utilities	3,635,800	3,635,800	
32 Commission			
33 Executive Administration and	5,831,900	5,092,500	739,400
34 Development			
35 Commissioner's Office	635,000		
36 It is the intent of the legislature that all general reductions be implemented			
37 through efficiencies and reductions in personnel, travel, equipment, and contracts.			
38 It is intended that agencies achieve efficiencies by finding new means and methods			

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	Appropriation		General	Other
	Allocations	Items		
1				
2				
3				
4	Administrative Services	1,140,800		
5	Economic Development	2,796,100		
6	It is the intent of the legislature, upon completion of research in the Making the Case program, the Division examine charging businesses for promotional material to fund additional marketing efforts in the Making the Case program.			
7	Case program, the Division examine charging businesses for promotional material to			
8	fund additional marketing efforts in the Making the Case program.			
9	International Trade	1,260,000		
10	Investments	2,882,000		2,882,000
11	Tourism	3,230,400	3,230,400	
12	Tourism Development	3,237,500	3,230,400	
13	It is the intent of the legislature that this allocation be utilized by the Division of Tourism for the development of a highway marketing plan to include the following:			
14	of Tourism for the development of a highway marketing plan to include the following:			
15	a) \$25,000 to sustain Alaska's participation in the joint highway marketing			
16	organization between Yukon Territory, Alaska and British Columbia;			
17	b) \$65,000 to increase production and distribution of Tourism North's publication			
18	"North to Alaska" to qualified highway inquiries generated through Alaska's Tourism			
19	Marketing Program;			
20	c) \$35,000 to attend major auto/RV events: Auto Association of America, Canada Auto			
21	Association advertise through "highway road shows" and highway publications.			
22	Alaska Tourism Marketing	3,432,300		
23	Council	3,432,300		
24	AIDEA	4,028,700		4,028,700
25	Alaska Industrial Development	3,003,800		
26	and Export Authority			
27	Alaska Energy Authority	1,024,900		
28	Operations and Maintenance			
29	Alaska Seafood Marketing	17,505,800	10,254,700	7,251,100
30	Institute			
31	Alaska Aerospace Development	511,300		511,300
32	Corporation			
33	Alaska Science and Technology	9,789,900		9,789,900
34	Foundation			
35	*****			
36	***** Department of Military and Veterans Affairs *****			
37	*****			
38	Disaster Planning & Control	2,489,900	581,100	1,908,800

1 Department of Military and Veterans Affairs (cont.)				
	Appropriation		General	Other
	Allocations	Items		
2				
3				
4	Alaska National Guard	17,738,400	4,710,200	13,028,200
5	Office of the Commissioner	1,540,800		
6	It is the intent of the legislature that the Department consider renting or leasing space in its facilities when there is a demand that is not in direct competition with the private sector, when such an agreement would reduce the Department's operating costs, and when such an agreement would not in any way impair the Department's primary mission.			
7	space in its facilities when there is a demand that is not in direct competition			
8	with the private sector, when such an agreement would reduce the Department's			
9	operating costs, and when such an agreement would not in any way impair the			
10	Department's primary mission.			
11	It is the intent of the legislature that all general reductions be implemented			
12	through efficiencies and reductions in personnel, travel, equipment, and contracts.			
13	It is intended that agencies achieve efficiencies by finding new means and methods			
14	of doing business and establishing new administrative procedures.			
15	It is the intent of the legislature that the department limit the number of state			
16	employees assigned to the King Salmon Air Base to a maximum of three positions.			
17	It is the intent of the legislature that the department take all appropriate action			
18	required to utilize local residents to provide the work force necessary to staff			
19	King Salmon Air Base.			
20	Army Guard Facilities	8,657,300		
21	Maintenance			
22	Air Guard Facilities	4,319,800		
23	Maintenance			
24	State Active Duty	100,000		
25	Youth Corps	3,120,500		
26	It is the intent of the legislature that the department hire staff members from the same ethnic groups, and to the maximum extent possible in approximately the same ratios, as the youths served by this program.			
27	same ethnic groups, and to the maximum extent possible in approximately the same			
28	ratios, as the youths served by this program.			
29	Alaska National Guard Benefits	1,132,900	1,132,900	
30	Educational Benefits	28,500		
31	Retirement Benefits	1,104,400		
32	Veterans' Services	450,000	450,000	
33	*****			
34	***** Department of Natural Resources *****			
35	*****			
36	Management and Administration	5,498,300	4,838,000	660,300
37	Commissioner's Office	582,300		
38	It is the intent of the legislature that all general reductions be implemented			

	Appropriation		General	Other
	Allocations	Items	Fund	Funds
through efficiencies and reductions in personnel, travel, equipment, and contracts.				
It is intended that agencies achieve efficiencies by finding new means and methods				
doing business and establishing new administrative procedures.				
Administrative Services	2,515,600			
Recorder's Office/Uniform	2,311,000			
Commercial Code				
It is the intent of the legislature that the Recorder's Offices maintain their				
current public office hours and a maximum 30 day turnaround time for return of				
recorded documents to the public. Should the FY95 funding level prove insufficient				
to maintain these levels of service to the public, the legislature recommends that				
the department submit a request for authority to receive and expend the additional				
amount necessary to maintain the service levels described to the Legislative Budget				
and Audit Committee.				
Commissions	89,400			
Resource Development		36,344,400	28,729,100	7,615,300
Land Development	9,287,600			
Forest Management and	9,433,500			
Development				
Oil & Gas Development	4,233,300			
Mining Development	3,823,000			
Geological Development	2,707,800			
Water Development	1,524,100			
Pipeline Coordinator	1,712,800			
Information Resource	3,025,700			
Management				
Interdepartmental Data	483,500			
Processing Chargeback				
Fairbanks Office Building	103,600			
Chargeback				
Oil and Hazardous Waste Spill	9,500			
Response Program				
Parks and Recreation Management		7,542,300	5,447,900	2,094,400
State Historic Preservation	1,072,300			
Program				
Parks Management	6,470,000			
It is the intent of the legislature that the Division of Parks and Outdoor				

	Appropriation		General	Other
	Allocations	Items	Fund	Funds
Recreation request program receipt authority from the Legislative Budget and Audit				
Committee to receive and expend up to \$200,000 in day use fees if they are collected				
5 this summer, so that no parks will be closed.				
Agricultural Development	3,158,400	1,459,500	1,698,900	
Agricultural Development	3,092,000			
State Fairs	66,400			
The amount of \$66,400 allocated to State Fairs is further allocated as follows:				
Alaska State Fair (\$17,800), Deltana State Fair (\$4,300), Kenai Peninsula State Fair				
(\$9,200), Kodiak State Fair and Rodeo (\$7,200), Northwest Native Trade Fair				
(\$4,300), Southeast Alaska State Fair (\$9,200), Tanana Valley State Fair (\$12,900),				
McGrath Fair (\$1,500).				
Statewide Fire Suppression	8,928,400		8,928,400	
It is the intent of the legislature that should funding be insufficient for the				
department to meet its fire fighting responsibilities, funding will continue to be				
available by utilizing the disaster declaration process outlined in the current				
funding agreement. If necessary, the department will submit a supplemental request				
to the 1995 legislature.				

***** Department of Fish and Game *****				

Commercial Fisheries Management	42,828,400	29,177,600	13,650,800	
& Development				
Fisheries Management	23,732,600			
Fisheries Development	8,158,200			
The appropriation made in the Act to the Department of Fish and Game, Commercial				
Fisheries Management and Development is conditioned on a minimum allocation of				
\$2,500,000 for the operations of the Sikuquila hatchery.				
Special Projects	10,327,700			
Capital Improvement Position	609,900			
Costs				
Sport Fisheries	16,430,700	36,000	16,394,700	
Sport Fisheries	15,540,100			
Special Projects	600,000			
Capital Improvement Position	290,600			
Costs				
Wildlife Conservation	15,252,100	1,076,500	14,175,600	

1 Department of Fish and Game (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4 Wildlife Conservation	13,101,600			
5 Special Projects	1,999,000			
6 Capital Improvement Position	151,500			
7 Costs				
8 Administration and Support	5,657,600	2,358,400	3,299,200	
9 Office of the Commissioner	1,097,800			
It is the intent of the legislature that all general reductions be implemented through efficiencies and reductions in personnel, travel, equipment, and contracts. It is intended that agencies achieve efficiencies by finding new means and methods of doing business and establishing new administrative procedures.				
14 Public Communications	329,000			
15 Administrative Services	4,230,800			
16 Boards of Fisheries and Game	1,548,600	1,548,600		
17 Boards Services	986,600			
18 Advisory Committees and	562,000			
19 Regional Councils				
20 Subsistence	2,698,900	1,692,100	1,006,800	
21 Subsistence	1,804,600			
22 Special Projects	894,300			
23 Habitat	4,458,500	2,770,900	1,687,600	
24 Habitat	2,987,000			
25 Special Projects	1,471,500			
26 Limited Entry Program	2,715,600	2,606,900	108,700	
27 Administration				
28 * * * * *				
29 * * * * * Department of Public Safety * * * * *				
30 * * * * *				
31 Fish and Wildlife Protection	14,386,400	14,386,400		
32 Enforcement and Investigative	10,212,200			
33 Services Unit				
It is the intent of the legislature that the Department of Public Safety support accountability of the Safeguard program through audit access to accounting and other administrative records while protecting the confidentiality of persons who provide information regarding fish and wildlife violations.				
38 Director's Office	221,700			

1 Department of Public Safety (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4 Aircraft Section	1,489,500			
5 Marine Enforcement	2,463,000			
6 Fire Prevention	1,899,700	1,835,500	64,200	
7 Fire Prevention Operations	1,477,000			
8 Fire Service Training	422,700			
9 Highway Safety Planning Agency	3,864,300	159,200	3,705,100	
10 Highway Safety Planning	221,700			
11 Operations				
12 Federal Grants	3,642,600			
It is the intent of the legislature that Public Safety Highway Safety Planning Agency-Federal Grants use \$1,500,000 of the Section 151, Title 23 ISTE increment for safety turnouts and signage along the Seward Highway, including \$500,000 for the better Road turnout.				
17 Motor Vehicles	8,210,900	8,081,700	129,200	
18 Driver Services	1,277,900			
19 Field Services	6,059,400			
20 Administration	873,600			
21 Alaska State Troopers	40,767,100	38,027,600	2,739,500	
22 Detachments	29,238,600			
23 Special Projects	500,100			
24 Criminal Investigations Bureau	3,754,100			
25 Director's Office	675,800			
26 Judicial Services-Anchorage	1,996,100			
27 Prisoner Transportation	1,018,500			
28 Search and Rescue	291,100			
29 Rural Trooper Housing	386,500			
30 Narcotics Task Force	2,493,800			
31 Commercial Vehicle Enforcement	412,500			
32 Village Public Safety Officer	6,852,700	6,852,700		
33 Program				
34 Contracts	4,930,500			
35 Support	1,659,500			
36 Administration	262,700			
37 Alaska Police Standards Council	274,000	274,000		
38 Violent Crimes Compensation Board	1,014,700		1,014,700	

	Appropriation		General	Other
	Allocations	Items	Fund	Funds
12/16 is the intent of the legislature that in the front section of the budget an				
4 amount equal to twenty-five percent of additional funds received as a result of				
passage of HB119 (day fines) be appropriated to this component.				
6 Council on Domestic Violence and Sexual Assault	6,358,000		4,812,100	1,545,900
12/16 is the intent of the legislature that in the front section of the budget an				
9 amount equal to twenty-five percent of additional funds received as a result of				
10 passage of HB119 (day fines) be appropriated to this component. This amount is				
estimated by the Court System to equal \$100,000.				
12 Statewide Support	13,181,600		12,452,400	729,200
13 Contract Jails	4,445,200			
14 Commissioner's Office	686,500			
12/16 is the intent of the legislature that all general reductions be implemented				
16 through efficiencies and reductions in personnel, travel, equipment, and contracts.				
17 It is intended that agencies achieve efficiencies by finding new means and methods				
for doing business and establishing new administrative procedures.				
19 Training Academy	1,154,100			
20 Administrative Services	1,806,600			
21 Alaska Wing Civil Air Patrol	503,100			
22 Laboratory Services	1,975,300			
23 Alaska Public Safety	1,390,800			
24 Information Network				
25 Alaska Criminal Records and Identification	1,220,000			
27 * * * * *			* * * * *	
28 * * * * * Department of Transportation/Public Facilities * * * * *				
29 * * * * *			* * * * *	
30 Statewide Programs	192,245,400		99,156,800	93,088,600
31 Commissioner's Office	662,500			
12/16 is the intent of the legislature that all general reductions be implemented				
33 through efficiencies and reductions in personnel, travel, equipment, and contracts.				
34 It is intended that agencies achieve efficiencies by finding new means and methods				
for doing business and establishing new administrative procedures.				
36 Disadvantaged Business	679,600			
37 Enterprise and External Equal				
38 Employment Opportunity				

1 Department of Transportation/Public Facilities (cont.)				
	Appropriation		General	Other
	Allocations	Items	Fund	Funds
4 Statewide Internal Review	792,100			
5 Statewide Administrative Services	2,321,700			
7 State Equipment Fleet	908,900			
8 Statewide Information Systems	2,448,000			
9 Statewide Planning	2,231,200			
10 Statewide Aviation	671,000			
11 Technology Transfer Program	249,000			
12 Statewide Engineering	2,334,200			
13 Statewide Capital Improvement Program	3,533,900			
15 Central Region Administrative Services	1,858,500			
17 Central Region Leasing and Property Management	571,500			
19 Central Region Planning	1,219,600			
20 Central Region Engineering Management	4,403,700			
22 Central Region Capital Improvement Program	22,906,900			
24 Northern Region Administrative Services	2,109,200			
26 Northern Region Leasing and Property Management	572,900			
28 Northern Region Planning	1,009,000			
29 Northern Region Engineering Management	2,959,900			
31 Northern Region Capital Improvement Program	18,032,000			
33 Southeast Region Administrative Services	1,211,700			
35 Southeast Region Planning	582,800			
36 Southeast Region Engineering Management	2,140,600			

1 Department of Transportation/Public Facilities (cont.)

	Appropriation	General	Other
	Allocations	Items	Fund Funds
4 Southeast Region Capital	6,246,800		
5 Improvement Program			
6 Statewide Highways and	70,720,200		
7 Aviation Maintenance and			
8 Operations			
9 The allocation to the Department of Transportation and Public Facilities for			
10 Highways and Aviation shall lapse into the general fund on August 31, 1995.			
11 It is the intent of the legislature that DOT&PF should continue to provide adequate			
12 winter maintenance of the Denali Highway between Cantwell and the Valdez Creek Mine			
13 access road, with at least 50% of the expected service to be paid by industry or			
14 private contributions.			
15 Traffic Signal Management	1,271,600		
16 Facilities Maintenance &	15,805,900		
17 Operations			
18 Maintenance Administration	1,081,300		
19 Statewide State Equipment	21,850,400		
20 Fleet			
21 Unallocated Reduction	-1,141,200		
22 International Airports	37,134,800		37,134,800
23 International Airport Systems	469,400		
24 Office			
25 Anchorage Airport - Field	4,180,100		
26 Maintenance			
27 Anchorage Airport - Building	5,912,000		
28 Maintenance			
29 Anchorage Airport - Safety	6,001,800		
30 Anchorage Airport - Operations	1,486,300		
31 Anchorage Airport - Custodial	3,816,900		
32 Anchorage Airport - Equipment	1,775,500		
33 Maintenance			
34 Anchorage Airport -	4,626,900		
35 Administration			
36 Fairbanks Airport - Field	2,197,200		
37 Maintenance			

1 Department of Transportation/Public Facilities (cont.)

	Appropriation	General	Other
	Allocations	Items	Fund Funds
4 Fairbanks Airport - Building	1,268,700		
5 Maintenance			
6 Fairbanks Airport - Safety	2,573,000		
7 Fairbanks Airport - Operations	785,800		
8 Fairbanks Airport - Custodial	739,100		
9 Fairbanks Airport -	1,302,100		
10 Administration			
11 Marine Management	75,514,900		75,514,900
12 Administration	297,000		
13 Support Services	2,422,200		
14 Engineering Management	724,100		
15 Capital Improvement Program	1,472,600		
16 Overhaul	1,857,400		
17 Vessel Operations Management	1,395,300		
18 Reservations and Marketing	2,248,800		
19 Southeast Shore Operations	2,902,500		
20 Southeast Vessel Operations	51,632,500		
21 Southwest Shore Operations	887,200		
22 Southwest Vessel Operations	9,675,300		
23			
24			
25			
26 Administration	4,989,600	1,268,300	3,721,300
27 Office of the Commissioner	945,200		
28 It is the intent of the legislature that all general reductions be implemented			
29 through efficiencies and reductions in personnel, travel, equipment, and contracts.			
30 It is intended that agencies achieve efficiencies by finding new means and methods			
31 of doing business and establishing new administrative procedures.			
32 Information and	1,992,500		
33 Administrative Services			
34 Response Fund Administration	2,051,900		
35 Statewide Programs	33,229,000	10,692,300	22,536,700
36 Regional Management	369,400		
37 Environmental Quality Director	1,389,700		

1 Department of Environmental Conservation (cont.)

2	Appropriation	General	Other
3	Allocations	Fund	Funds
4	Monitoring and Laboratory	1,270,600	
5	Support		
6	Drinking Water	2,337,200	
7	Wastewater & Water Treatment	2,097,200	
8	Solid and Hazardous Waste	2,226,100	
9	Management		
10	Air Quality Management	4,771,400	
11	Water Quality Management	2,695,500	
12	Spill Prevention and Response	777,400	
13	Director		
14	Contaminated Sites	4,022,400	
15	Underground Storage Tanks	4,870,300	
16	Industry Preparedness Program	2,470,500	
17	Government Preparedness	3,931,300	
18	Program		
19	Environmental Health	4,926,700	4,076,800 849,900
20	Environmental Health Director	199,800	
21	Animal Health and Dairy	139,100	
22	Industry		
23	Meat and Poultry Inspection	561,700	
24	Seafood and Sanitation	2,883,900	
25	Inspections		
26	Palmer Laboratory	1,142,200	
27	Facility Construction and	4,025,200	2,437,100 1,588,100
28	Operations		
29	It is the intent of the legislature that, beginning in FY96, the Remote Maintenance		
30	Worker (RMW) Program be administered by the Department of Environmental Conservation		
31	on a matching grants basis. It is intended that grantees will use local or federal		
32	sources to off-set funding reductions to maintain RMW services at or above FY95		
33	levels.		
34	*****	*****	
35	***** Department of Community & Regional Affairs *****		
36	*****	*****	
37	Administration and Support	3,780,600	3,484,400 296,200
38	Office of the Commissioner	824,300	

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Chapter 3

1	Appropriation	General	Other
2	Allocations	Fund	Funds
3	It is the intent of the legislature that all general reductions be implemented		
4	through efficiencies and reductions in personnel, travel, equipment, and contracts.		
5	It is intended that agencies achieve efficiencies by finding new means and methods		
6	of doing business and establishing new administrative procedures.		
7	Administrative Services	1,920,500	
8	Data and Word Processing	458,900	
9	Designated Grants	576,900	
10	It is the intent of the legislature that the grantees funded from the Designated		
11	Grant Component seek other sources of funding.		
12	Senior Citizens/Disabled	1,500,000	1,500,000
13	Veterans Tax Relief		
14	Homeowners' Property Tax	1,163,800	
15	Exemption		
16	Renters' Equivalency Rebate	336,200	
17	Municipal Revenue Sharing	61,813,500	61,813,500
18	State Revenue Sharing	27,888,200	
19	Municipal Assistance	33,925,300	
20	National Forest Receipts	10,000,000	10,000,000
21	Local Government Assistance	6,845,400	3,484,300 3,361,100
22	Training and Development	2,390,600	
23	It is the intent of the legislature that the Kotzebue Office supervise the Nome		
24	office, instead of both offices remaining under the current supervision of the		
25	Statebank office.		
26	State Assessor	148,900	
27	It is the intent of the legislature that the department evaluate and recommend		
28	alternatives to the present full value determination process that will provide		
29	essentially the same results at a lower level of effort and expenditures than		
30	currently required.		
31	Local Boundary Commission	250,500	
32	Statewide Assistance	2,941,900	
33	National Petroleum Reserve	600,000	
34	Program		
35	Land Management and Planning	359,300	
36	Assistance		
37	Municipal Lands Trustee	154,200	
38	Child Assistance	23,730,600	19,468,600 4,262,000

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Chapter 3

1 Department of Community & Regional Affairs (cont.)

2	Appropriation	General	Other
3	Allocations	Items	Fund Funds
4	Child Care	3,898,700	
5	It is the intent of the legislature that the department maintain child care grants		
6	at the current level, absorbing the reduction of excess funds by reducing payments		
7	in the final months of the fiscal year, if necessary.		
8	Day Care Assistance Programs	13,923,500	
9	It is the intent of the legislature that, if necessary, the department revise both		
10	the income levels and the sliding fee scales for parent income eligibility to		
11	provide that increases in parent costs, due to reduction in funds, are applied		
12	beginning with the highest rather than the lowest income levels.		
13	Head Start Grants	5,908,400	
14	It is the intent of the legislature that the department award grants to all Head		
15	Start programs equal to at least 15 percent of funds, not including state funds,		
16	received in the prior fiscal year. After these initial awards are made, additional		
17	grants shall be distributed to qualifying Head Start grantees through a competitive		
18	process administered by the department.		
19	Employment Training/Rural	19,774,800	3,286,000 16,488,800
20	Development		
21	Job Training Partnership Act	8,777,900	
22	State Employment and Training	1,715,500	
23	Statewide Service Delivery	6,225,300	
24	Block Grants CIP	269,900	
25	Community Development	1,268,100	
26	Assistance		
27	Rural Development Grants	1,518,100	
28	Rural Energy Program--Energy	22,128,100	2,668,800 19,459,300
29	Operations		
30	Energy Operations	3,493,100	
31	It is the intent of the legislature that the Division of Energy increase the number		
32	of vendors who participate in the Circuit Rider Program; that the contracts		
33	explicitly prohibit the sale of parts, equipment, supplies, or related services by		
34	circuit rider contractors to the utilities being served; and that the term of		
35	circuit rider contracts be limited to one fiscal year.		
36	It is the intent of the legislature that if the allocation of funds provided for the		
37	Circuit Rider Program is determined to be unworkable, the department shall inform		
38	the Legislative Budget and Audit Committee before making changes.		

1 Department of Community & Regional Affairs (cont.)

2	Appropriation	General	Other
3	Allocations	Items	Fund Funds
4	Power Cost Equalization	18,635,000	
5	It is the intent of the legislature that the department use these funds for grants		
6	to offset the high cost of electricity in rural areas. Administrative effort and		
7	other expenses of operating the Power Cost Equalization program shall be funded from		
8	appropriations for the Rural Energy Program Budget Review Unit, Energy Operations		
9	component.		
10	*****	*****	
11	***** Department of Corrections *****		
12	*****	*****	
13	Administration and Support	5,515,900	5,379,900 136,000
14	Office of the Commissioner	1,121,100	
15	It is the intent of the legislature that the department should utilize its authority		
16	under AS 33.30.011 (3) to operate a prerelease furlough program to facilitate an		
17	inmate's reintegration to society during at least the final six months of		
18	incarceration through a gradual lessening in supervision and restrictions. This		
19	program should not be available to an individual inmate if the potential for		
20	reformation is considered to be so minimal, and the immediate threat to the public		
21	is so great that these factors clearly outweigh the benefits of gradual integration		
22	into society prior to the inmate's release date.		
23			
24	It is the intent of the Legislature that an inmate who is serving a period of		
25	incarceration for a sexual offense, and who has not satisfactorily participated in a		
26	sex offender treatment during incarceration should be assumed to present an		
27	unacceptable risk to public safety and should not be eligible for a prerelease		
28	furlough. "Satisfactory participation" is defined as either: 1) completing		
29	treatment; or, 2) attaining advanced stages of treatment accompanied by written		
30	support from the department's sex offender treatment personnel. It is the intent of		
31	the Legislature that an inmate who has been removed from a prerelease furlough or		
32	any other community residential program due to failure to abide by conditions of the		
33	furlough or program shall not be placed in any community residential program, on		
34	furlough or other status, during the same period of incarceration.		
35	It is the intent of the legislature that all general reductions be implemented		
36	through efficiencies and reductions in personnel, travel, equipment, and contracts.		
37	It is intended that agencies achieve efficiencies by finding new means and methods		
38	of doing business and establishing new administrative procedures.		

1 Department of Corrections (cont.)

	Appropriation	General	Other
	Allocations	Fund	Funds
Parole Board	473,000		
Correctional Academy	454,900		
Administrative Services	2,865,100		
Data and Word Processing	465,800		
Facility-Capital Improvement	136,000		
Unit			
Statewide Operations	112,123,200	107,065,900	5,057,300
Inmate Health Care	12,001,200		
Inmate Programs	2,313,300		
Correctional Industries	912,400		
Administration			
Correctional Industries	2,250,600		
Product Cost			
Institution Director's Office	601,700		
Transportation	750,800		
Out-of-State Contractual	1,207,400		
Anvil Mountain Correctional	3,824,800		
Center			
Combined Hiland Mountain	7,046,100		
Correctional Center			
Cook Inlet Correctional Center	8,975,100		
Fairbanks Correctional Center	7,131,400		
Ketchikan Correctional Center	2,756,800		
Lemon Creek Correctional	5,959,000		
Center			
Matanuska-Susitna	2,729,400		
Correctional Center			
Palmer Correctional Center	8,141,900		
Sixth Avenue Correctional	3,627,300		
Center			
Spring Creek Correctional	14,390,500		
Center			
Wildwood Correctional Center	6,603,400		
Yukon-Kuskokwim Correctional	3,780,700		
Center			

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1 Department of Corrections (cont.)

	Appropriation	General	Other
	Allocations	Fund	Funds
Community Corrections	8,334,300		
Director's Office			
It is the intent of the legislature that if the amount of program receipts collected in accordance with AS 28.35.030(k) or AS 28.35.032(o) during fiscal year 1995 exceeds the amount authorized for this purpose, then the department shall request authority from the Legislative Budget and Audit Committee to receive and expend the difference between these two amounts.			
Northern Region Probation	2,409,600		
Southcentral Region Probation	4,043,000		
Southeast Region Probation	813,200		
Point MacKenzie	1,519,300		
Rehabilitation Program			
University of Alaska	424,343,900	169,020,500	255,323,400
Unallocated Budget	-27,537,900		
Reductions/Additions			
It is the intent of the legislature that the University work with the Office of Management and Budget to identify those positions included in the authorized FY95 position count which do not have funding. The FY95 position count should be reduced to reflect only those positions for which adequate funding has been authorized by the legislature.			
It is the intent of the legislature that all general reductions be implemented through efficiencies and reductions in personnel, travel, equipment, and contracts.			
It is intended that agencies achieve efficiencies by finding new means and methods of doing business and establishing new administrative procedures.			
Budget Reductions/Additions	1,138,800		
Systemwide			
Budget Reductions/Additions -	-32,400		
Statewide Programs and			
Services			
University of Alaska	1,100,000		
Anchorage Instruction			
It is the intent of the legislature that the instructional funds added in this			

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	Appropriation	General	Other
	Allocations	Items	Funds
1 budget are specifically to address underfunded instruction needs in geology,			
2 computer sciences, dental programs, biological sciences, architectural and			
3 engineering technology, mathematics, and nursing. It is further the intent of the			
4 legislature that a portion of these monies be used to fund eighteen graduate			
5 teaching assistantships.			
6 General Reductions	-2,575,900		
7 Statewide Services	18,252,200		
8 It is the intent of the legislature that the University of Alaska Board of Regents			
9 reallocate \$3.2 million in general fund monies to instruction to recruit full-time			
10 faculty, increase access to high demand courses, and to improve its ratio of			
11 full-time to part-time faculty. These monies should be used to maximize			
12 instruction, minimize administration and reduce duplication.			
13 It is the intent of the legislature that the University reallocate within			
14 the existing budget to provide for the following: 1) Distance delivery (\$700,000);			
15 2) Campus safety and security (\$1,000,000); 3) Instructional equipment replacement			
16 (\$1,000,000); 4) New facility operations (\$1,340,600); 5) Mining extension/training			
17 courses (\$100,000); and 6) Systemwide travel reductions (\$700,000). Reallocations			
18 should not be limited to within the campus with identified needs, but instead should			
19 be based upon an overall effort by the University to reduce administrative expenses			
20 to provide additional resources for priority areas.			
21 It is the intent of the legislature that the University increase faculty teaching			
22 workloads to help meet increased course demand.			
23 It is the intent of the legislature that "university" service not be counted as			
24 "public" service.			
25 It is the intent of the legislature that statewide administration be responsible for			
26 administration and coordination of distance delivery functions.			
27 It is the intent of the legislature that the University improve the utilization of			
28 existing management information systems and that data be made more accurate and more			
29 accessible to users of these systems.			
30 It is the intent of the legislature that the University improve its controls over			
31 faculty personnel files to provide greater assurance that the University is			
32 complying with the faculty evaluation policy of the Board of Regents.			
33 It is the intent of the legislature that the University improve its follow-up review			
34 of sabbaticals granted to faculty members.			
35 It is the intent of the legislature that the University increase controls and			
36 improve accountability for employees performing overload or additional assignments.			

	Appropriation	General	Other
	Allocations	Items	Funds
1 It is the intent of the legislature that the University develop accounting policies			
2 to report the results of auxiliary operations consistently across campuses.			
3 It is the intent of the legislature that the University establish fees and issue			
4 library cards to users of library services. Student library fees should not exceed			
5 \$5.00 per semester and non-student library fees should not exceed \$10.00 per			
6 semester. The revenue from these fees should be dedicated to library operations.			
7 It is the intent of the legislature that the University allocate tuition revenues to			
8 the colleges and programs within the colleges that generate the revenue to provide			
9 incentive for additional revenue generation.			
10 It is the intent of the legislature that the Board of Regents reallocate monies to			
11 provide for any wage and salary increase approved by the Board.			
12 It is the intent of the legislature that the University of Alaska Board of Regents			
13 continue the initiatives that have begun to reduce the overall cost of instruction;			
14 increase faculty and staff productivity; reduce the level of academic			
15 administration; increase the annual level of building maintenance; enhance the			
16 transfer of credits between campuses; and assure that all unnecessary program			
17 duplication is eliminated. It is further the intent of the legislature that the			
18 Board of Regents pay particular attention to the possibility of combining the			
19 separate academic and administrative functions currently existing at all levels of			
20 the University in a way that will reduce the overall cost of instruction and			
21 administration.			
22 It is further the intent of the legislature that the Board of Regents investigate			
23 ways to better utilize distance delivery technology to provide more cost effective			
24 instruction between the campuses.			
25 It is the intent of the legislature that the University actively pursue other			
26 non-general fund funding sources, and in particular is directed to increase research			
27 grants for the University of Alaska, Anchorage campus.			
28 It is the intent of the legislature that the University allocate resources necessary			
29 to provide mining extension courses leading to employment in emerging mineral			
30 development activities in rural Alaska.			
31 Statewide Networks	8,665,300		
32 Anchorage Campus	124,499,400		
33 It is the intent of the legislature that the Speaker of the House and the President			
34 of the Senate appoint an interim legislative committee to review the state's			
35 continued participation in the WAMI medical school program and the WICHE interstate			
36 compact. The Interim Committee should be composed of at least two members of the			

	Appropriation		General	Other
	Allocations	Items	Fund	Funds
1/24 House and two of the Senate, one representative from the medical community, two				6/24
4 representatives from the University of Alaska; and one representative from the				
5 Post-Secondary Commission. It is the intent of the Legislature that the Interim				
6 Committee: (1) evaluate the WAMI program in relationship to the health delivery				
7 needs of Alaskans, and (2) evaluate whether providing educational access, through				
8 WICHE, to graduate programs not offered by the University of Alaska, is in the				
9 continued interests of Alaska and Alaskan students. The committees should further				
10 determine whether there are alternatives to the programs that might be considered				
11 that would enhance the effectiveness in meeting state needs; reduce the overall				
12 cost; and, increase the availability to larger numbers of Alaskan students. It is				
13 the intent of the Legislature that this report be presented to the legislature by				
14 January 15, 1995				
15 It is the intent of the legislature that students applying for admission to the WAMI				
16 program be notified that the continuation of the program is under review and that				
17 additional students may not be admitted to the program.				6/24
18 Homer Campus	934,200			
19 It is the intent of the legislature that the University reallocate funds to provide				6/24
20 for a permanent full-time instructor in humanities at the Kenai Peninsula College				
21 and for a permanent part-time science faculty instructor at the Homer Campus.				6/24
22 Kenai Peninsula College	5,440,100			
23 It is the intent of the legislature that the University reallocate funds to provide				6/24
24 for a permanent full-time instructor in humanities at the Kenai Peninsula College				
25 and for a permanent part-time science faculty instructor at the Homer Campus.				6/24
26 Kodiak College	2,867,700			
27 Matanuska-Susitna College	4,748,600			
28 Prince William Sound	4,083,700			
29 Community College				
30 Higher Education for Armed	3,384,500			
31 Forces				
32 Arctic Regional Supercomputer	6,000,000			
33 Center				
34 Bristol Bay Campus	990,500			
35 Chukchi Campus	1,380,000			
36 Cooperative Extension Services	5,727,900			
37 Fairbanks Campus	116,869,700			
38 Fairbanks Organized Research	72,783,200			

University of Alaska (cont.)		Appropriation		General	Other
		Allocations	Items	Fund	Funds
4 Interior Campus	1,366,800				
5 Kuskokwim Campus	5,014,700				
6 Northwest Campus	2,008,000				
7 Rural College	8,848,400				
8 It is the intent of the legislature that the Tanana Valley Campus be defined as a					6/24
9 separate component similar to other extended campuses with revenue and expenditures					
10 for the campus operations detailed in the FY96 budget presentation for the					
11 University of Alaska.					6/24
12 School of Fisheries	34,596,700				
13 It is the intent of the legislature that the Board of Regents review the fisheries					6/24
14 programs of the University of Alaska to find ways to improve the delivery of					
15 instruction, research results, and public service to the citizens of Alaska,					
16 especially those who live in coastal communities. The Board of Regents should work					
17 closely with the fishing industry to develop comprehensive approaches to pressing					
18 needs of the industry. Any future expansion of fisheries programs shall be					
19 consolidated into existing facilities. A report on this review should be delivered					
20 the first week of the 19th Legislature to the House and Senate Finance Committees.					6/24
21 Juneau Campus	19,239,700				
22 Ketchikan Campus	2,822,900				
23 Sitka Campus	3,965,900				
24	*****				
25	***** Alaska Court System *****				
26	*****				
27 Alaska Court System	44,146,100	44,146,100			
28 Appellate Courts	3,861,800				
29 Trial Courts	34,715,700				
30 Administration and Support	5,568,600				
31 It is the intent of the legislature that all general reductions be implemented					6/24
32 through efficiencies and reductions in personnel, travel, equipment, and contracts.					
33 It is intended that agencies achieve efficiencies by finding new means and methods					
34 of doing business and establishing new administrative procedures.					6/24
35 Commission on Judicial Conduct	272,000	272,000			
36 Judicial Council	681,400	681,400			

	Appropriation		General	Other
	Allocations	Items		
1	*****	*****		
2	*****	*****		
3	*****	*****		
4	*****	*****		
5	*****	*****		
6	Budget and Audit Committee	5,669,400	5,669,400	
7	Legislative Audit	2,602,700		
8	Legislative Finance	2,816,700		
9	Committee Expenses	250,000		
10	Legislative Council	18,969,500	18,684,500	285,000
11	Salaries and Allowances	3,610,200		
12	Public Services	2,200,000		
13	Administrative Services	4,599,700		
14	It is the intent of the legislature that all general reductions be implemented			
15	through efficiencies and reductions in personnel, travel, equipment, and contracts.			
16	It is intended that agencies achieve efficiencies by finding new means and methods			
17	of doing business and establishing new administrative procedures.			
18	Legal Services	1,700,000		
19	Session Expenses	5,656,600		
20	Council and Subcommittees	522,000		
21	Legislative Research Agency	681,000		
22	It is the intent of the House Finance Committee that Legislative			
23	Council consider providing management oversight of the Legislative Research Agency			
24	within the structure of the Legislative Affairs Agency.			
25	Legislative Operating Budget	3,150,000	3,150,000	
26	Ombudsman	975,000	975,000	
27	* Sec. 43 The following appropriation items are for operating expenditures from the			
28	general fund or other funds as set out in the fiscal year 1995 budget summary by			
29	funding source to the state agencies named and for the purposes set out in the new			
30	legislation for the fiscal year beginning July 1, 1994 and ending June 30, 1995.			
31	The appropriation items contain funding for legislation assumed to have passed			
32	during the second session of the eighteenth legislature and are to be considered			
33	part of the agency operating budget. Should a measure listed in this section either			
34	fail to pass, its substance fail to be incorporated in some other measure, or be			
35	vetoed by the governor, the appropriation for that measure shall lapse.			
36	HB 28 Penalty for Providing	57,900	57,900	
37	Alcohol to a Minor appropriated			
38	to Department of Corrections			

	Appropriation		General	Other
	Allocations	Items		
1				
2				
3	HB 69 Sex Offender	86,500	86,500	
4	Registration appropriated to			
5	Department of Public Safety			
6	HB 109 Blood Tests on Sex	73,400	73,400	
7	Crime Perpetrators appropriated			
8	to Department of Health and			
9	Social Services			
10	HB 119 Authorize Use of Day	80,100	80,100	
11	Fines in Misd. Cases			
12	appropriated to Alaska Court			
13	System			
14	HB 128 Early Acknowledgement	43,300		43,300
15	of Paternity appropriated to			
16	Department of Health and Social			
17	Services			
18	HB 201 Mental Health Trust	45,900	45,900	
19	Amendments appropriated to			
20	Department of Administration			
21	HB 201 Mental Health Trust	55,200	55,200	
22	Amendments appropriated to			
23	Department of Health and Social			
24	Services			
25	HB 201 Mental Health Trust	100,000	100,000	
26	Amendments appropriated to			
27	Department of Law			
28	HB 201 Mental Health Trust	628,900	350,000	278,900
29	Amendments appropriated to			
30	Department of Natural Resources			
31	HB 222 Use of Rented	10,000	10,000	
32	Property/Law Violations			
33	appropriated to Department of Law			
34	HB 230 Vessel Fees	16,600	16,600	
35	appropriated to Department of			
36	Fish and Game			
37	HB 234 University of N	12,000	12,000	
38	Endowment Trust Fund			

1		Appropriation	General	Other
2	Allocations	Items	Fund	Funds
1994	Appropriated to Department of			
1994	Revenue			
5 HB 299	Driver's Lic	124,000	124,000	
6	Revocation; Alcohol/Drugs			
7	appropriated to Department of			
8	Public Safety			
1994	HB 320 Pay Motor Vehicle Fees	125,000	125,000	1994
1994	by Credit Card appropriated to			
1994	Department of Public Safety			
1994	HB 334 99 Year Penalty 3rd	288,400	288,400	1994
1994	Serious Felony Offender			
1994	appropriated to Department of			
1994	Administration			
15 HB 347	State Long-Term	50,000	50,000	
17	Planning appropriated to Office			
18	of the Governor			
19 HB 351	Permit to Carry	1,000,000	1,000,000	
20	Concealed Weapons appropriated			
21	to Department of Public Safety			
22 HB 358	Mobile Home	100,000	100,000	
23	Certificates of Title			
24	appropriated to Department of			
25	Public Safety			
1994	HB 400 PFD Administrative	7,500	7,500	1994
1994	Proceedings appropriated to			
1994	Department of Revenue			
1994	AFDC Demo Project and	535,000	420,700	161,300
1994	Decrease appropriated to			
1994	Department of Health and Social			
1994	Services			
33 HB 412	Community Care	30,000	30,000	
34	Facilities appropriated to			
35	Department of Health and Social			
36	Services			
1994	HB 427 Compensation, Local	14,000	14,000	1994
1994	Boundary Commission appropriated			

1		Appropriation	General	Other
2	Allocations	Items	Fund	Funds
1994	to Department of Community &			
1994	Regional Affairs			
5 HB 442	Criminal Justice	150,000	150,000	
6	Information appropriated to			
7	Department of Corrections			
8 HB 445	DWI Laws appropriated	90,900	90,900	
9	to Department of Administration			
10 HB 445	DWI Laws appropriated	313,800	313,800	
11	to Department of Corrections			
12 HB 445	DWI Laws appropriated	49,600		49,600
13	to Department of Public Safety			
1994	HB 494 Alaska Pension	845,500	228,000	617,500
1994	Investment Authority			
1994	appropriated to Department of			
1994	Revenue			
18 HB 506	Student Loan Program	99,700		99,700
19	appropriated to Department of			
20	Education			
1994	HB 507 Licensing of	2,500	2,500	1994
1994	Optometrists and Physicians			
1994	appropriated to Department of			
1994	Commerce and Economic Development			
25 SB 19	Crime of Conspiracy	322,800	322,800	
26	appropriated to Alaska Court			
27	System			
28 SB 19	Crime of Conspiracy	300,000	300,000	
29	appropriated to Department of			
30	Administration			
31 SB 19	Crime of Conspiracy	772,500	772,500	
32	appropriated to Department of			
33	Corrections			
34 SB 19	Crime of Conspiracy	300,000	300,000	
35	appropriated to Department of Law			
36 SB 33	Grants for Local	300,000		300,000
37	Emergency Planning appropriated			
38	to Department of Environmental			

1		Appropriation	General	Other
2		Allocations	Items	Fund
3	Conservation			
4	SB 33 Grants for Local	646,700		646,700
5	Emergency Planning appropriated			
6	to Department of Military and			
7	Veterans Affairs			
8	SB 45 Misc. Laws Relating to	69,800	69,800	
9	Minors appropriated to			
10	Department of Health and Social			
11	Services			
12	SB 46 Authorize House	5,000	5,000	628
13	to Department of Natural Resources			
14	SB 54 Offenses by Juvenile	225,000	225,000	
15	Offenders appropriated to			
16	Department of Administration			
17	SB 54 Offenses by Juvenile	1,303,000	1,303,000	
18	Offenders appropriated to			
19	Department of Corrections			
20	SB 70 Assistive Technology	100,000	100,000	628
21	Loan Guarantees appropriated			
22	to Department of Education			
23	SB 92 RERA Advisory Votes	700	700	628
24	appropriated to Office of			
25	SB 132 Loans for IFQ'S	74,500	74,500	
26	appropriated to Department of			
27	Commerce and Economic Development			
28	SB 141 Workers' Comp for	24,000	24,000	628
29	Work Study Students appropriated			
30	to Department of Administration			
31	SB 141 Workers' Comp for	24,000	24,000	628
32	Work Study Students appropriated			
33	to Department of Education			
34	SB 166 Driver's License	101,900	101,900	628
35	Revocation appropriated to			
36	Department of Public Safety			

1		Appropriation	General	Other
2		Allocations	Items	Fund
3	SB 190 Enforcement of Support	40,000	40,000	
4	Orders appropriated to			
5	Department of Revenue			
6	SB 212 State Procurements and	156,100	156,100	
7	Publications appropriated to			
8	Department of Administration			
9	SB 248 Assist & Protect	459,600	459,600	
10	Vulnerable Adults appropriated			
11	to Department of Administration			
12	SB 248 Assist & Protect	-559,600	-559,600	
13	Vulnerable Adults appropriated			
14	to Department of Health and			
15	Social Services			
16	SB 249 Regulation of Assisted	100,000	100,000	
17	Living Homes appropriated to			
18	Department of Health and Social			
19	Services			
20	SB 256 Increase Aviation Fuel	20,400	20,400	
21	Tax appropriated to Department			
22	of Revenue			
23	SB 256 Increase Aviation Fuel	1,550,000	1,550,000	
24	Tax appropriated to Department			
25	of Transportation/Public			
26	Facilities			
27	SB 303 Uniform Voter	10,000	10,000	
28	Registration System appropriated			
29	to Department of Community &			
30	Regional Affairs			
31	SB 303 Uniform Voter	25,500	20,300	5,200
32	Registration System appropriated			
33	to Department of Health and			
34	Social Services			
35	SB 303 Uniform Voter	90,900	90,900	
36	Registration System appropriated			
37	to Department of Public Safety			
38	SB 303 Uniform Voter	23,000	23,000	

	Appropriation	General	Other
	Allocations	Items	Fund Funds
1 Registration System appropriated			
2 to Office of the Governor			
3 SB 350 Arrest for Violating	11,300	11,300	
4 Release Conditions appropriated			
5 to Department of Corrections			
6 SB 366 Medicaid and Medical	-469,200	-234,600	-234,600
7 Support Orders appropriated to			
8 Department of Health and Social			
9 Services			
10 SB 370 Allow Gambling on	43,600	43,600	43,600
11 Cruise Ships appropriated			
12 Department of Revenue			
13 SJR 39 Right to Keep and Bear	2,200	2,200	
14 Arms appropriated to Office of			
15 the Governor			
16 * Sec. 44 The following sets out the funding by agency for the appropriations made			
17 in the preceding sections of this act.			
18 Office of the Governor			
19 Federal Receipts	3,081,600		
20 General Fund Match	1,508,500		
21 General Fund Receipts	15,099,700		
22 General Fund/Program Receipts	4,900		
23 Inter-Agency Receipts	121,000		
24 *** Total Agency Funding ***	\$19,815,700		
25 Department of Administration			
26 Federal Receipts	6,742,200		
27 General Fund Match	988,600		
28 General Fund Receipts	163,489,700		
29 General Fund/Program Receipts	5,665,000		
30 General Fund/Mental Health Trust	2,746,700		
31 Inter-Agency Receipts	26,698,700		
32 Benefits Systems Receipts	3,959,900		
33 Public Employees Retirement Fund	2,225,700		
34 Surplus Property Revolving Fund	274,800		
35 Teachers Retirement System Fund	1,785,200		
36 Judicial Retirement System	39,200		

1 National Guard Retirement System	33,100
2 Capital Improvement Project Receipts	117,700
3 Gifts/Grants/Bequests	50,000
4 Information Service Fund	21,570,600
5 *** Total Agency Funding ***	\$236,387,100
6 Department of Law	
7 Federal Receipts	458,300
8 General Fund Match	55,600
9 General Fund Receipts	20,312,000
10 General Fund/Program Receipts	413,500
11 General Fund/Mental Health Trust	66,200
12 Inter-Agency Receipts	12,656,300
13 Inter-agency/Oil & Hazardous Waste	1,160,200
14 Capital Improvement Project Receipts	479,900
15 *** Total Agency Funding ***	\$35,602,000
16 Department of Revenue	
17 Federal Receipts	26,774,300
18 General Fund Match	1,689,900
19 General Fund Receipts	9,001,600
20 General Fund/Program Receipts	1,755,000
21 Inter-Agency Receipts	2,639,400
22 Alaska Education Trust Fund	35,100
23 Federal Incentive Payments	2,084,100
24 Benefits Systems Receipts	148,000
25 State Corporation Receipts	41,182,900
26 Public Employees Retirement Fund	10,891,600
27 Teachers Retirement System Fund	7,255,700
28 Judicial Retirement System	90,900
29 National Guard Retirement System	29,100
30 University Restricted Receipts	71,400
31 Permanent Fund Dividend Fund	4,354,500
32 Investment Loss Trust Fund	35,200
33 Capital Improvement Project Receipts	96,600
34 Public School Fund	302,000
35 *** Total Agency Funding ***	\$108,437,300
36 Department of Education	
37 Federal Receipts	64,826,300
38 General Fund Match	3,213,400

1	General Fund Receipts	20,467,400
2	General Fund/Program Receipts	2,242,500
3	General Fund/Mental Health Trust	1,762,800
4	Inter-Agency Receipts	8,194,400
5	Donated Commodity/Handling Fee Account	358,600
6	State Corporation Receipts	6,221,400
7	Public Law 81-874	225,500
8	Capital Improvement Project Receipts	534,800
9	Gifts/Grants/Bequests	540,200
10	*** Total Agency Funding ***	\$108,587,300
11	Department of Health and Social Services	
12	Federal Receipts	313,760,000
13	General Fund Match	198,678,400
14	General Fund Receipts	129,991,900
15	General Fund/Program Receipts	15,006,800
16	General Fund/Mental Health Trust	98,007,800
17	Inter-Agency Receipts	42,310,700
18	Alcoholism & Drug Abuse Revolving Loan	2,000
19	Title XX	6,394,700
20	Permanent Fund Dividend Fund	21,955,000
21	Inter-agency/Oil & Hazardous Waste	62,000
22	Capital Improvement Project Receipts	1,120,600
23	*** Total Agency Funding ***	\$827,289,900
24	Department of Labor	
25	Federal Receipts	33,516,800
26	General Fund Match	1,664,300
27	General Fund Receipts	6,872,000
28	General Fund/Program Receipts	917,400
29	Inter-Agency Receipts	8,116,300
30	Second Injury Fund Reserve Account	2,472,400
31	Disabled Fishermans Reserve Account	1,290,700
32	Training and Building Fund	634,400
33	State Employment & Training Program	3,648,500
34	Inter-agency/Oil & Hazardous Waste	9,500
35	Capital Improvement Project Receipts	216,500
36	*** Total Agency Funding ***	\$59,358,800
37	Department of Commerce and Economic Development	
38	Federal Receipts	7,465,100

1	General Fund Match	1,090,400
2	General Fund Receipts	13,620,500
3	General Fund/Program Receipts	25,222,200
4	Inter-Agency Receipts	385,600
5	State Corporation Receipts	3,994,800
6	Science & Technology Endowment Income	10,301,200
7	Veterans Revolving Loan Fund	282,100
8	Commercial Fishing Loan Fund	1,995,200
9	Real Estate Surety Fund	118,200
10	Small Business Loan Fund	26,600
11	Capital Improvement Project Receipts	131,700
12	Mining Revolving Loan Fund	175,400
13	Child Care Revolving Loan Fund	17,000
14	Historical District Revolving Loan Fund	2,900
15	Fisheries Enhancement Revolving Loan Fund	253,100
16	Alternative Energy Revolving Loan Fund	290,500
17	Residential Energy Conservation Loan Fund	32,400
18	*** Total Agency Funding ***	\$65,404,900
19	Department of Military and Veterans Affairs	
20	Federal Receipts	13,452,900
21	General Fund Match	1,834,400
22	General Fund Receipts	5,011,400
23	General Fund/Program Receipts	28,400
24	Inter-Agency Receipts	869,400
25	Inter-agency/Oil & Hazardous Waste	614,700
26	*** Total Agency Funding ***	\$21,811,200
27	Department of Natural Resources	
28	Federal Receipts	10,522,300
29	General Fund Match	399,600
30	General Fund Receipts	31,640,500
31	General Fund/Program Receipts	8,434,400
32	Inter-Agency Receipts	5,757,600
33	Agricultural Loan Fund	1,389,200
34	Inter-agency/Oil & Hazardous Waste	9,500
35	Capital Improvement Project Receipts	3,318,700
36	*** Total Agency Funding ***	\$61,471,800
37	Department of Fish and Game	
38	Federal Receipts	29,669,200

1	General Fund Match	729,400
2	General Fund Receipts	34,708,400
3	General Fund/Program Receipts	5,829,200
4	Inter-Agency Receipts	2,114,700
5	Fish and Game Fund	17,269,800
6	Inter-agency/Oil & Hazardous Waste	6,500
7	Capital Improvement Project Receipts	1,263,200
8	*** Total Agency Funding ***	\$91,590,400
9	Department of Public Safety	
10	Federal Receipts	6,857,500
11	General Fund Match	308,800
12	General Fund Receipts	80,297,700
13	General Fund/Program Receipts	6,275,100
14	Inter-Agency Receipts	1,413,600
15	Permanent Fund Dividend Fund	1,598,700
16	Inter-agency/Oil & Hazardous Waste	58,000
17	*** Total Agency Funding ***	\$96,809,400
18	Department of Transportation/Public Facilities	
19	Federal Receipts	779,900
20	General Fund Match	74,500
21	General Fund Receipts	95,858,700
22	General Fund/Program Receipts	3,223,600
23	Inter-Agency Receipts	4,491,800
24	Highway Working Capital Fund	22,605,800
25	International Airport Revenue Fund	38,121,400
26	Inter-agency/Oil & Hazardous Waste	6,500
27	Capital Improvement Project Receipts	65,684,300
28	Marine Highway System Fund	74,048,600
29	*** Total Agency Funding ***	\$304,895,100
30	Department of Environmental Conservation	
31	Federal Receipts	9,937,800
32	General Fund Match	2,448,300
33	General Fund Receipts	12,933,100
34	General Fund/Program Receipts	3,093,100
35	Inter-Agency Receipts	980,700
36	Oil/Hazardous Response Fund	12,491,500
37	Capital Improvement Project Receipts	1,144,900
38	Alaska Clean Water Loan Fund	149,800

1	Storage Tank Assistance Fund	3,991,300
2	*** Total Agency Funding ***	\$47,170,500
3	Department of Community & Regional Affairs	
4	Federal Receipts	25,438,900
5	General Fund Match	1,699,300
6	General Fund Receipts	93,806,700
7	General Fund/Program Receipts	199,600
8	Inter-Agency Receipts	7,675,300
9	Rural Development Initiative Fund	95,400
10	Inter-agency/Oil & Hazardous Waste	13,500
11	Capital Improvement Project Receipts	620,000
12	Power Project Loan Fund	725,600
13	National Petroleum Reserve Fund	600,000
14	Bulk Fuel Revolving Loan Fund	48,700
15	Gifts/Grants/Bequests	15,000
16	Power Cost Equalization Fund	18,635,000
17	*** Total Agency Funding ***	\$149,573,000
18	Department of Corrections	
19	Federal Receipts	1,683,200
20	General Fund Receipts	106,664,200
21	General Fund/Program Receipts	2,206,600
22	General Fund/Mental Health Trust	3,575,000
23	Inter-Agency Receipts	320,600
24	Permanent Fund Dividend Fund	802,900
25	Correctional Industries Fund	2,250,600
26	Capital Improvement Project Receipts	136,000
27	*** Total Agency Funding ***	\$117,639,100
28	University of Alaska	
29	Federal Receipts	75,916,300
30	General Fund Match	2,779,800
31	General Fund Receipts	166,040,700
32	General Fund/Mental Health Trust	200,000
33	Inter-Agency Receipts	33,645,000
34	University of Alaska Interest Income	2,780,600
35	U/A Dormitory/Food/Auxiliary Service	20,900,600
36	Science & Technology Endowment Income	3,000,000
37	U/A Student Tuition/Fees/Services	52,308,000
38	U/A Indirect Cost Recovery	14,284,600

1	University Restricted Receipts	49,961,700
2	Inter-agency/Oil & Hazardous Waste	100,000
3	Capital Improvement Project Receipts	2,426,600
4	*** Total Agency Funding ***	\$424,343,900
5	Alaska Court System	
6	General Fund Receipts	45,060,200
7	General Fund/Mental Health Trust	39,300
8	*** Total Agency Funding ***	\$45,099,500
9	Legislature	
10	General Fund Receipts	28,756,200
11	General Fund/Program Receipts	128,200
12	Inter-Agency Receipts	285,000
13	*** Total Agency Funding ***	\$29,169,400
14	New Legislation	
15	Federal Receipts	281,400
16	General Fund Match	356,900
17	General Fund Receipts	6,235,200
18	General Fund/Program Receipts	1,743,600
19	General Fund/Mental Health Trust	647,900
20	Inter-Agency Receipts	116,900
21	Alaska Education Trust Fund	9,500
22	Benefits Systems Receipts	4,000
23	State Corporation Receipts	99,700
24	Public Employees Retirement Fund	294,000
25	Teachers Retirement System Fund	196,000
26	Commercial Fishing Loan Fund	74,500
27	Judicial Retirement System	2,400
28	National Guard Retirement System	600
29	University Restricted Receipts	19,500
30	Permanent Fund Dividend Fund	-239,000
31	Oil/Hazardous Response Fund	300,000
32	Investment Loss Trust Fund	9,500
33	Inter-agency/Oil & Hazardous Waste	646,700
34	Capital Improvement Project Receipts	278,900
35	Public School Fund	82,000
36	*** Total Agency Funding ***	\$11,160,200
37	* * * * * Total Budget * * * * *	\$2,861,616,500
38	* Sec. 45 This act takes effect July 1, 1994.	

WALTER J. HICKEL
GOVERNOR



P. O. Box 110001
Juneau, Alaska 99811-0001
(907) 465-3500

STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

June 15, 1994

The Honorable Ramona Barnes
Speaker of the House
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182

Dear Speaker Barnes:

On this date I have signed the following bill with line item vetoes and reductions, and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

CONFERENCE CS FOR HOUSE BILL NO. 370

"An Act making appropriations for the operating and loan program expenses of state government and to capitalize funds; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date."

Chapter No. 3, FSSLA 1994

I have worked with my budget team, the entire cabinet, and the Legislature to assure budget reductions that bring this budget below 1994 spending levels. Alaska's fiscal policy-makers have tackled difficult questions that will continue to face not only the Legislature in the years to come, but each Alaskan as well.

The Legislature seriously examined the varied programs and services state government provides its citizens and made some tough decisions. For example, significant reductions in medicaid funding will result in less medical services being provided to those most in need. Also, cuts to Corrections will continue serious overcrowding of our prison system. I remain committed to doing all I can in administering state government within these funding levels while maintaining necessary services to the people of this state.

The Honorable Ramona Barnes
June 15, 1994
Page 2

I have reduced some areas where I feel that legislative additions may have been inappropriate in light of reductions made to other programs. The Alaska Tourism Marketing Council is reduced by \$500,000. This is still an increase of \$500,000 over my original request. It is my hope that the visitors industry will continue to seek means of supporting these marketing efforts. Another reduction is \$400,000 added to the Legislature's budget for increased per diem. I find it difficult to support raises for the Legislature when cuts are being made to Alaska's most needy programs.

The challenge of state agencies will be to continue providing Alaskans with the quality and level of services they have come to expect--but with less dollars there will be noticeable changes to those services. This continues the trend I began when I came into office when I sought a gradual, responsible reduction in spending for government operations.

The fiscal issues we have faced this year will not go away. We must continue to work together to strengthen our state's financial backbone not just through reductions in spending, but through new economic development initiatives and improvement of state revenues. We need the support of all Alaskans.

Sincerely,

A handwritten signature in black ink, appearing to read "Walter J. Hickel". The signature is fluid and cursive, with the first name "Walter" being the most prominent part.

Walter J. Hickel
Governor



LAWS OF ALASKA

1994

Source
SCS CSHB 505(FIN) am S

Chapter No.
14

AN ACT

Making appropriations to the constitutional budget reserve fund established under art. IX, sec. 17, Constitution of the State of Alaska; making an appropriation to the Department of Education for support of kindergarten, primary, and secondary education and community schools programs and for school construction debt retirement; and making appropriations from the constitutional budget reserve fund under art. IX, sec. 17(c), Constitution of the State of Alaska; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Approved by the Governor: April 14, 1994
Actual Effective Date: April 15, 1994; sections 2 - 4 are retroactive to July 1, 1993

Chapter 14

AN ACT

1 Making appropriations to the constitutional budget reserve fund established under art. IX, sec.
2 17, Constitution of the State of Alaska; making an appropriation to the Department of
3 Education for support of kindergarten, primary, and secondary education and community
4 schools programs and for school construction debt retirement; and making appropriations from
5 the constitutional budget reserve fund under art. IX, sec. 17(c), Constitution of the State of
6 Alaska; and providing for an effective date.

7

8 * Section 1. FINDINGS AND INTENT. (a) Following ratification by the voters, art. IX,
9 sec. 17, of the Constitution of the State of Alaska, took effect on January 2, 1991. This
10 amendment

11 (1) created a constitutional budget reserve fund;
12 (2) required that the proceeds of certain tax and mineral revenue disputes be
13 deposited into that fund; and

-1-

SCS CSHB 505(FIN) am S

Chapter 14

(3) established limitations on the legislature's ability to appropriate money from that fund.

(b) That amendment dedicates to the constitutional budget reserve fund money from mineral lease bonuses, rentals, royalties, royalty sale proceeds, federal mineral revenue sharing payments or bonuses, and taxes imposed on mineral income, production, or property received by the state after July 1, 1990, "as a result of the termination, through settlement or otherwise, of an administrative proceeding or of litigation in a State or federal court."

(c) Following the ratification of the budget reserve amendment, the Department of Revenue requested that the attorney general determine whether the term "administrative proceeding" in art. IX, sec. 17, of the Constitution of the State of Alaska, applied to informal conferences and audits or only to formal hearings. On April 24, 1992, the attorney general issued a formal opinion concluding that informal conferences do not constitute "administrative proceedings" for the purposes of art. IX, sec. 17, of the Constitution of the State of Alaska. The attorney general reasoned that sec. 17 applied to administrative actions that were similar to litigation, such as the formal hearings held by the Department of Revenue. The opinion concluded that informal conferences held for purposes of discussion and negotiation "fall outside the ambit of the common understanding of litigation or legal contests."

(d) Since July 1, 1990, the state has engaged in several formal administrative hearings and judicial proceedings to resolve oil and gas tax and mineral royalty disputes. Revenue from the termination of these disputes has been deposited into the constitutional budget reserve fund. During this period, the state also received oil and gas or mineral tax revenue from audit assessments in the informal conference phase. In conformance with the April 24, 1992, opinion of the attorney general, the Department of Revenue deposited in the general fund all revenue resulting from settlement of informal tax conferences.

(e) During the 1993 legislative session, the legislature passed several appropriation bills. For example, HB 45, the education budget, was passed by the House February 22, 1993, by a vote of 36-0, and was passed by the Senate March 15, 1993, by a vote of 15-4. Senate Bill 60, regarding school construction grants, was passed by the Senate April 24, 1993, by a vote of 12-8, and by the House May 11, 1993, by a vote of 39-1, and the Senate concurred in the final version by a vote of 17-3 on May 11, 1993. Other appropriations passed by the legislature in 1993 include HB 55, the operating budget; SB 183, the capital budget; and

Chapter 14

SB 126, intertie loans and grants and power cost equalization fund. For fiscal year 1994, the legislature approved appropriations from the general fund in excess of \$3,163,100,000.

(f) In passing the appropriation bills in 1993, the legislature authorized the expenditure of anticipated revenue in the general fund, including amounts deposited in that fund as a result of settlement of informal tax conferences. At the time the legislature passed those appropriations for fiscal year 1994, revenue forecasts showed a surplus in the general fund. Thus, the legislature did not anticipate that all money derived from the settlement of informal tax conferences would be spent. Due to the unanticipated decrease in state revenue, the state treasury has less money than was anticipated at the time that the legislature made its appropriations in 1993. Because of this shortfall, any anticipated surplus representing settlements of informal tax conferences, and amounts received to date from informal tax conference settlements must be expended to fully fund the capital and operation appropriations enacted in 1993.

(g) On July 12, 1993, the senate majority filed suit challenging the Department of Revenue action of depositing into the general fund revenue resulting from informal tax conferences. *Halford v. Hickel*, (3AN-93-6297 CI). On July 27, 1993, former Governor Steve Cowper filed a similar complaint captioned *Cowper v. Hickel* (3AN-93-6848 CI). The cases were consolidated.

(h) On November 19, 1993, the court issued its decision which concluded that art. IX, sec. 17, of the Constitution of the State of Alaska, applied to informal tax conferences. On November 29, 1993, the state presented evidence that retroactive application of the court's ruling, requiring transfer of over \$940,000,000 from the general fund, would disrupt state finances and put at risk the justifiable reliance interests of Alaskans and municipalities throughout the state.

(i) The superior court dismissed the state's request that the ruling be applied prospectively only. The court found the evidence of hardship "very compelling," but noted that the hardship could be relieved if the legislature reappropriated the money for fiscal year 1994. The court ordered the governor to fully restore the constitutional budget reserve fund with interest and to comply with its decision by the end of the 1994 legislative session. The superior court noted "it is not clear that the Governor could legally remove the improperly placed funds from the general fund [to the Budget Reserve Fund] without an appropriation

Chapter 14

authorizing it."

(j) Following appeal to the Alaska Supreme Court, the court in *Hickel v. Halford* (Supreme Court No. S-6124/6134) (Alaska Jan. 27, 1994) determined that all income that resulted from the settlement or other termination of informal administrative proceedings involving certain taxes since July 1, 1990, should have been deposited into the budget reserve fund created by art. IX, sec. 17, of the Constitution of the State of Alaska.

(k) The Alaska Supreme Court ordered the governor to restore the constitutional budget reserve fund, with interest from the date of receipt by the state of money described in (j) of this section.

(l) The amount required to restore the constitutional budget reserve fund consistent with the initial judicial interpretation is \$932,762,996, plus interest that would have been earned upon investment of this money, calculated from the date of receipt by the state.

(m) The amount required to restore the constitutional budget reserve fund consistent with the subsequent judicial interpretation (*Hickel v. Halford* (Supreme Court No. 4069) (Alaska April 4, 1994)) is \$73,275,478, plus interest that would have been earned upon investment of this money, calculated from the date of receipt by the state.

(n) As of April 1994, there is not sufficient unappropriated money in the general fund to allow the governor to unilaterally transfer the money needed to fully restore the constitutional budget reserve fund.

(o) It is the intent of the legislature that the orders of the Alaska Supreme Court and the Alaska Superior Court be complied with by appropriations from the general fund to the constitutional budget reserve fund, retroactive to July 1, 1993, of the principal and interest that should have been deposited into that budget reserve fund. This appropriation will restore all money to the constitutional budget reserve fund that should have been deposited there since July 1, 1990, under the provisions of art. IX, sec. 17, of the Constitution of the State of Alaska.

* Sec. 2. The sum of \$932,762,996 is appropriated from the general fund to the budget reserve fund established by art. IX, sec. 17, Constitution of the State of Alaska, to comply with the order in *Hickel v. Halford* (Supreme Court No. S-6124/6134) (Alaska Jan. 27, 1994).

* Sec. 3. The sum of \$73,275,478 is appropriated from the general fund to the budget reserve fund established by art. IX, sec. 17, Constitution of the State of Alaska, to comply

Chapter 14

with the decision in *Hickel v. Halford* (Supreme Court No. 4069) (Alaska April 4, 1994).

* Sec. 4. An amount equal to the interest that would have been earned on money received by the state after June 1, 1990, as a result of tax assessments or termination through settlement or otherwise of administrative proceedings involving taxes imposed on mineral income, production, or property, and subsequently deposited in the general fund, is appropriated from the general fund to the budget reserve fund established by art. IX, sec. 17, Constitution of the State of Alaska, to comply with the order in *Hickel v. Halford* (Supreme Court No. S-6124/6134) (Alaska Jan. 27, 1994) and the decision in *Hickel v. Halford* (Supreme Court No. 4069) (Alaska April 4, 1994).

* Sec. 5. (a) The sum of \$696,527,188 is appropriated from the general fund and from other funds in the amounts listed to the Department of Education for the purposes expressed and allocated in the amounts listed for operating expenditures for the fiscal year ending June 30, 1995:

FUND SOURCE	AMOUNT
General fund	\$635,181,888
General fund/mental health trust income account (AS 37.14.011)	8,054,500
Public school trust fund (AS 37.14.110)	6,816,600
School fund (AS 43.50.140)	2,668,100
P.L. 81-874	21,806,100
Federal receipts other than P.L. 81-874	22,000,000
PURPOSE	ALLOCATION AMOUNT
Foundation program	\$629,938,000
Child nutrition/student lunch program	22,000,000
Cigarette tax distribution	2,668,100
Tuition students	1,887,600
Boarding home grants	355,000
Youth in detention	800,000
Pupil transportation	31,638,148
Schools for the handicapped	3,447,600

Chapter 14

1	Community schools	600,000
2	Additional district support	3,192,740.
3	(b) The amount allocated under (a) of this section for additional district support is	
4	further allocated to the following school districts in the amounts listed:	
5	SCHOOL DISTRICT	ALLOCATION AMOUNT
6	Annette Island School District	\$166,530
7	Cordova School District	217,160
8	Craig City School District	151,890
9	Dillingham City School District	250,100
10	Galena City School District	156,160
11	Hoonah City School District	126,270
12	Hydaburg City School District	102,480
13	Kake City School District	136,640
14	Kashunamiut School District	206,180
15	Klawock City School District	158,600
16	Nenana City School District	164,090
17	Nome City School District	264,740
18	Pelican City School District	56,730
19	Petersburg City School District	199,470
20	St. Mary's School District	119,560
21	Skagway City School District	115,290
22	Tanana City School District	122,000
23	Unalaska City School District	200,690
24	Wrangell City School District	151,890
25	Yakutat City School District	126,270.
26	* Sec. 6. (a) The sum of \$103,345,264 is appropriated from the general fund to the Alaska	
27	debt retirement fund (AS 37.15.011).	
28	(b) The sum of \$103,345,264 is appropriated from the Alaska debt retirement fund	
29	(AS 37.15.011) to the Department of Education for state aid for costs of school construction	
30	under AS 14.11.100.	
31	* Sec. 7. (a) The sum of \$416,600,000 is appropriated under art. IX, sec. 17(c), of the	

Chapter 14

1	Constitution of the State of Alaska, from the budget reserve fund established by art. IX,
2	sec. 17, of the Constitution of the State of Alaska, to the general fund.
3	(b) The appropriation made by (a) of this section is to fund the portion of the fiscal
4	year 1994 appropriations enacted in 1993 that was intended to be funded from amounts
5	deposited in the general fund representing a portion of the revenue received from informal tax
6	conference settlements and tax assessments.
7	(c) The sum of \$516,162,996 is appropriated under art. IX, sec. 17(c), of the
8	Constitution of the State of Alaska, from the budget reserve fund established by art. IX, sec.
9	17, of the Constitution of the State of Alaska, to the general fund.
10	(d) The sum of \$73,275,478 is appropriated under art. IX, sec. 17(c), of the
11	Constitution of the State of Alaska, from the budget reserve fund established by art. IX, sec.
12	17, of the Constitution of the State of Alaska, to the general fund.
13	(e) The appropriations made by (c) and (d) of this section are to fund the portion of
14	the fiscal year 1994 appropriations enacted in 1993 that was anticipated as being funded from
15	the general fund but, due to shortfalls created by declining state oil revenue, requires
16	expenditure of revenue received from informal tax conference settlements and tax assessments.
17	* Sec. 8. An amount equal to the amount appropriated by sec. 4 of this Act is appropriated
18	under art. IX, sec. 17(c), Constitution of the State of Alaska, from the budget reserve fund
19	established by art. IX, sec. 17, Constitution of the State of Alaska to the general fund.
20	* Sec. 9. In addition to the amounts appropriated by secs. 7 and 8 of this Act, if the
21	unrestricted state revenue available for appropriation in fiscal year 1994 is insufficient to cover
22	the fiscal year 1994 general fund appropriations, the amount necessary to balance revenue and
23	general fund appropriations is appropriated under art. IX, sec. 17(c), Constitution of the State
24	of Alaska from the budget reserve fund established under art. IX, sec. 17, Constitution of the
25	State of Alaska, to the general fund.
26	* Sec. 10. The appropriations from the budget reserve fund (art. IX, sec. 17, Constitution
27	of the State of Alaska) contained in secs. 7 - 9 of this Act are made under art. IX, sec. 17(c),
28	Constitution of the State of Alaska.
29	* Sec. 11. Sections 2 - 4 of this Act are retroactive to July 1, 1993.
30	* Sec. 12. The appropriations contained in secs. 2 - 6 of this Act take effect only if the
31	appropriations from the budget reserve fund contained in secs. 7 - 9 of this Act take effect.

Chapter 14

1 * Sec. 13. This Act takes effect immediately under AS 01.10.070(c).

WALTER J. HICKEL
GOVERNOR,



P. O. Box 110001
Juneau, Alaska 99811-0001
(907) 465-3500

STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

April 14, 1994

The Honorable Ramona L. Barnes
Speaker of the House
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182

Dear Speaker Barnes:

On this date I have signed the following bill and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

SENATE COMMITTEE SUBSTITUTE FOR
COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 505 (FIN) am S

"An Act making appropriations to the constitutional budget Reserve fund established under art. IX, sec. 17, Constitution of the State of Alaska; making an appropriation to the Department of Education for support of kindergarten, primary, and secondary education and community schools programs and for school construction debt retirement; and making appropriations from the constitutional budget reserve fund under art. IX, sec. 17(c), Constitution of the State of Alaska; and providing for an effective date."

Chapter No. 14, SLA 1994

Sincerely,

A handwritten signature in black ink, reading "Walter J. Hickel".

Walter J. Hickel
Governor

CAPITAL BUDGET

CHAPTER/ BILL		SECTIONS	APPROPRIATED		ENACTED	
			GENERAL FUND	TOTAL FUNDS	GENERAL FUND	TOTAL FUNDS
CAPITAL PROJECTS						
CH 8, FSS HB 441	SECTION 67(b)			550.0		550.0
CH 2, FSS HB 455	SECTION 50		430.0	430.0	430.0	430.0
CH 4, FSS SB 363	SECTIONS 2, 3, 8-10		99,996.6	686,379.4	99,996.6	686,379.4
REAPPROPRIATIONS - CAPITAL ITEMS						
CH 8, FSS HB 441	SECTIONS 10, 43, 56, 60, 61, 63, 68		2,919.3	5,169.3	2,769.3	5,019.3

TOTAL FY 95 CAPITAL BUDGET

Agency	Gov Amd	House	Senate	Approp	Enacted
Office of the Governor	2,000.0	2,000.0	2,000.0	2,000.0	2,000.0
Department of Administration	500.0	275.0	275.0	275.0	275.0
Department of Law	1,032.0	750.0	750.0	750.0	750.0
Department of Revenue	82,765.7	68,470.7	68,470.7	68,470.7	68,470.7
Department of Education	805.5	805.5	805.5	805.5	805.5
Department of Health and Social Services	6,138.7	5,195.1	5,195.1	5,195.1	5,195.1
Department of Labor	2,253.6	2,253.6	2,253.6	2,253.6	2,253.6
Department of Commerce and Economic Development	1,186.0	1,153.0	1,153.0	1,153.0	1,153.0
Department of Military and Veterans Affairs	2,765.0	2,500.0	2,500.0	2,500.0	2,500.0
Department of Natural Resources	4,160.0	3,497.5	3,497.5	3,497.5	3,497.5
Department of Fish and Game	4,150.0	3,500.0	3,500.0	3,500.0	3,500.0
Department of Public Safety	1,575.0	1,975.0	1,975.0	1,975.0	1,975.0
Department of Transportation/Public Facilities	521,792.8	496,048.8	493,048.8	496,048.8	496,048.8
Department of Environmental Conservation	26,919.3	28,344.3	28,344.3	28,344.3	28,344.3
Department of Community & Regional Affairs	14,350.0	12,100.0	12,100.0	12,100.0	12,100.0
Department of Corrections	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0
University of Alaska	120.0	12,750.0	12,750.0	12,750.0	12,750.0
Alaska Court System	4,800.0	2,750.0	2,750.0	2,750.0	2,750.0
Grants to Municipalities (AS 37.05.315)	1,000.0				
Municipal Capital Matching Grants (AS 37.06.010)	17,236.9	17,276.2	17,276.2	17,276.2	17,276.2
Unincorporated Community Matching Grants (AS 37.06.020)	1,292.2	1,292.2	1,292.2	1,292.2	1,292.2
 * * * Total FY 95 Capital Budget * * *	 697,842.7	 663,936.9	 660,936.9	 663,936.9	 663,936.9
 Funding Sources:					
Federal Receipts	518,542.7	505,031.6	502,031.6	505,031.6	505,031.6
Fish and Game Fund	750.0	750.0	750.0	750.0	750.0
General Fund Match	30,531.8	25,499.8	25,499.8	25,499.8	25,499.8
General Fund Receipts	58,721.3	53,046.8	53,046.8	53,046.8	53,046.8
General Fund/Mental Health Trust	1,482.5	400.0	400.0	400.0	400.0
General Fund/Program Receipts	0.0	50.0	50.0	50.0	50.0
Gifts/Grants/Bequests	0.0	1,000.0	1,000.0	1,000.0	1,000.0
Highway Working Capital Fund	11,800.0	11,800.0	11,800.0	11,800.0	11,800.0
International Airport Revenue Fund	4,780.0	4,780.0	4,780.0	4,780.0	4,780.0
Municipal Matching Grant Fund	17,236.9	17,276.2	17,276.2	17,276.2	17,276.2
Oil/Hazardous Response Fund	744.0	744.0	744.0	744.0	744.0
Permanent Fund Dividend Fund	359.3	359.3	359.3	359.3	359.3
Power Cost Equalization Fund	2,000.0	500.0	500.0	500.0	500.0
Southeast Energy Fund	4,000.0	4,000.0	4,000.0	4,000.0	4,000.0
State Corporation Receipts	45,602.0	23,907.0	23,907.0	23,907.0	23,907.0
Unincorporated Matching Grant Fund	1,292.2	1,292.2	1,292.2	1,292.2	1,292.2
University Restricted Receipts	0.0	12,500.0	12,500.0	12,500.0	12,500.0
Vessel Replacement Fund	0.0	1,000.0	1,000.0	1,000.0	1,000.0

This report does not include appropriations made in the front sections (1-9) of SB 363 (Chapter 4, FSSLA 1994)
see the following page for additional information.



LAWS OF ALASKA

1994

FIRST SPECIAL SESSION

Source
HCS CSSB 363(FIN)

Chapter No.

4

AN ACT

Making appropriations for capital project matching grant funds and for capital projects; making an appropriation for the continuation of federal litigation; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Approved with Item Vetoes: June 15, 1994
Actual Effective Date: July 1, 1994

AN ACT

1 Making appropriations for capital project matching grant funds and for capital projects;
2 making an appropriation for the continuation of federal litigation; and providing for an
3 effective date.

4
5 * Section 1. Federal or other program receipts as defined under AS 37.05.146 that exceed
6 the amount appropriated by sec. 10 of this Act are appropriated conditioned upon compliance
7 with the program review provisions of AS 37.07.080(h).

8 * Sec. 2. The sum of \$18,300,000 is appropriated from the general fund to the municipal
9 capital project matching grant fund (AS 37.06.010(b)) in the Department of Administration
10 to provide grants to municipalities under the municipal capital project matching grant program.

11 * Sec. 3. The sum of \$1,700,000 is appropriated from the general fund to the
12 unincorporated community capital project matching grant fund (AS 37.06.020(b)) in the
13 Department of Community and Regional Affairs to provide grants to unincorporated
14 communities under the unincorporated community capital project matching grant program.

-1-

HCS CSSB 363(FIN)

Chapter 4

* Sec. 4. (a) An amount equal to the sum of the balances of the individual grant accounts established under AS 37.06.010 as of close of business on June 30, 1994, multiplied by the average percentage rate at which interest is received by other accounts in the state's general investment fund that receive interest during fiscal year 1994, is appropriated from the general fund to the municipal capital project matching grant fund (AS 37.06.010).

(b) The appropriation made by (a) of this section is allocated pro rata to the individual grant accounts established under AS 37.06.010 according to the portion of the sum of the balances of those individual grant accounts as of close of business on June 30, 1994, that is attributable to each individual grant account.

* Sec. 5. (a) An amount equal to the sum of the balances of the individual grant accounts established under AS 37.06.020 as of close of business on June 30, 1994, multiplied by the average percentage rate at which interest is received by other accounts in the state's general investment fund that receive interest during fiscal year 1994, is appropriated from the general fund to the unincorporated community capital project matching grant fund (AS 37.06.020).

(b) The appropriation made by (a) of this section is allocated pro rata to the individual grant accounts established under AS 37.06.020 according to the portion of the sum of the balances of those individual grant accounts as of close of business on June 30, 1994, that is attributable to each individual grant account.

* Sec. 6. (a) Subject to the condition set out in (b) of this section, an amount not to exceed the unexpended matching balances of the appropriations set out in the Office of Management and Budget Capital Authorization Status Report as of May 1, 1994, for highway planning, design, construction, and related activities, is appropriated from the sources of those appropriations to the Department of Transportation and Public Facilities for the purpose of highway planning, design, construction, and related activities.

(b) Money may be expended under the appropriation made by (a) of this section only to the extent that the Department of Transportation and Public Facilities records a reduction of expenditure authorization with the Department of Administration for an appropriation for highway planning, design, construction, and related activities, set out in the Office of Management and Budget Capital Authorization Status Report as of May 1, 1994.

* Sec. 7. (a) Subject to the condition set out in (b) of this section, an amount not to exceed the unexpended matching balances of the appropriations set out in the Office of

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Management and Budget Capital Authorization Status Report as of May 1, 1994, for aviation planning, design, construction, and related activities, is appropriated from the sources of those appropriations to the Department of Transportation and Public Facilities for the purpose of aviation planning, design, construction, and related activities.

(b) Money may be expended under the appropriation made by (a) of this section only to the extent that the Department of Transportation and Public Facilities records a reduction of expenditure authorization with the Department of Administration for an appropriation for aviation planning, design, construction, and related activities, set out in the Office of Management and Budget Capital Authorization Status Report as of May 1, 1994.

* Sec. 8. Contingent on the City of Haines receiving a loan from the Alaska Industrial Development and Export Authority or from another lender for construction of the Port Chilkoot cruise ship dock in the amount of \$900,000 or another amount that when added to the appropriation made by this section will be sufficient, in the judgment of the Department of Administration, to adequately complete the construction of the cruise ship dock, the sum of \$1,000,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Haines for construction of the Port Chilkoot cruise ship dock.

* Sec. 9. (a) Subject to the conditions set out in (c) of this section, the sum of \$1,017,500 is appropriated from the municipal capital project matching fund (AS 37.06.010) for payment as grants under AS 37.06.010 to the following municipalities in the amounts and for the purposes stated:

MUNICIPALITY	PURPOSE	APPROPRIATION
City of Akhiok	Community facilities and equipment	\$25,000
City of Akiak	Community facilities and equipment	25,000
City of Ambler	Community facilities and equipment	25,000
City of Anaktuvuk Pass	Community facilities and equipment	25,000
City of Atmautluak	Community facilities and equipment	25,000
City of Atkasuk	Community facilities and equipment	25,000
City of Chevak	Community facilities and equipment	25,000
City of Clark's Point	Community facilities and equipment	25,000
City of Hoonah	Community facilities and equipment	39,300

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1	City of Huslia	Community facilities and equipment	25,000
2	City of Kachemak	Community facilities and equipment	25,000
3	City of Kaktovik	Community facilities and equipment	25,000
4	City of Kasigluk	Community facilities and equipment	25,000
5	City of Ketchikan	Community facilities and equipment	278,200
6	City of Kiana	Community facilities and equipment	25,000
7	City of Kivalina	Community facilities and equipment	25,000
8	City of Kupreanof	Community facilities and equipment	25,000
9	City of Mekoryuk	Community facilities and equipment	25,000
10	City of Napakiak	Community facilities and equipment	25,000
11	City of Newtok	Community facilities and equipment	25,000
12	City of Nightmute	Community facilities and equipment	25,000
13	City of Nondalton	Community facilities and equipment	25,000
14	City of Russian Mission	Community facilities and equipment	25,000
15	City of Saint Michael	Community facilities and equipment	25,000
16	City of Shungnak	Community facilities and equipment	25,000
17	City of Stebbins	Community facilities and equipment	25,000
18	City of Tuluksak	Community facilities and equipment	25,000
19	City of Tununak	Community facilities and equipment	25,000
20	City of Wales	Community facilities and equipment	25,000
21	City of White Mountain	Community facilities and equipment	25,000

(b) Subject to the conditions set out in (c) of this section, the sum of \$425,000 is appropriated from the unincorporated community capital project matching grant fund (AS 37.06.010) for payment as grants under AS 37.06.020 to the following unincorporated communities in the amounts and for the purposes stated:

UNINCORPORATED	PURPOSE	APPROPRIATION
COMMUNITY		
Central	Community facilities and equipment	\$25,000
Chenega Bay	Community facilities and equipment	25,000
Circle	Community facilities and equipment	25,000
Dot Lake Services	Community facilities and equipment	25,000

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1	Gakona	Community facilities and equipment	25,000
2	Kongiganak	Community facilities and equipment	25,000
3	Kwigillingok	Community facilities and equipment	25,000
4	Lake Minchumina	Community facilities and equipment	25,000
5	Lime Village	Community facilities and equipment	25,000
6	Nikolski	Community facilities and equipment	25,000
7	Oscarville	Community facilities and equipment	25,000
8	Paxson	Community facilities and equipment	25,000
9	Pitka's Point	Community facilities and equipment	25,000
10	Red Devil	Community facilities and equipment	25,000
11	Stony River	Community facilities and equipment	25,000
12	Tatitlek	Community facilities and equipment	25,000
13	Twin Hills	Community facilities and equipment	25,000

(c) The appropriations made by (a) and (b) of this section are made contingent on the municipality or unincorporated community complying before July 1, 1995, with the requirements, other than the deadlines, set out in AS 37.06.

(SECTION 10 OF THIS ACT BEGINS ON PAGE 6)

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1 * Sec. 10 The following appropriation items are for capital projects and grants
2 from the general fund or other funds as set out in Section 11 of this act by funding
3 source to the agencies named for the purposes expressed and lapse under AS
4 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Fund Funds
5			
6			
7	*****	*****	
8	***** Office of the Governor *****		
9	*****	*****	
10	Americans with Disabilities Act	2,000,000	2,000,000
11	State Owned Facilities		
12	Modifications (ED 99)		
13	*****	*****	
14	***** Department of Administration *****		
15	*****	*****	
16	Statewide Administrative Manuals/	155,000	155,000
17	Training (ED 99)		
18	Applicant Tracking System -	120,000	120,000
19	Final Phase (ED 99)		
20	*****	*****	
21	***** Department of Law *****		
22	*****	*****	
23	Federal Litigation Continuation	750,000	750,000
24	(ED 99)		
25	*****	*****	
26	***** Department of Revenue *****		
27	*****	*****	
28	Public Housing		
29	Environmental Cleanup/Abatement	250,000	250,000
30	(ED 99)		
31	Energy Conservation Retrofit	500,000	500,000
32	(ED 99)		
33	Senior Housing and Statewide	500,000	500,000
34	Public Housing - Renewal/		
35	Deferred Maintenance/Replacement		
36	(ED 99)		
37	Public Housing Maintenance	250,000	250,000
38	Facility - Home (ED 99)		

1 Department of Revenue (cont.)

	Appropriation	General	Other
	Allocations	Items	Fund Funds
2			
3			
4	Etolin Heights Renovation/	2,000,000	2,000,000
5	Remodeling (ED 2)		
6	It is the intent of the legislature that the Alaska Housing Finance Corporation		
7	pursue all potential sources of federal funding available for the completion of this		
8	project.		
9	Cedar Park Housing Construction	8,000,000	8,000,000
10	(ED 3)		
11	It is the intent of the legislature that the Alaska Housing Finance Corporation		
12	pursue all potential sources of federal funding available for the completion of this		
13	project.		
14	HUD Comprehensive Grant Program -	9,500,000	9,500,000
15	Public Housing Renovation/		
16	Remodeling (ED 99)		
17	Bethel Heights Reconstruction -	5,200,000	5,200,000
18	Phase III (ED 39)		
19	Beringvue Low Rent Housing	5,700,000	5,700,000
20	Renovation (ED 38)		
21	Low Income Weatherization	5,700,000	5,700,000
22	Program (ED 99)		
23	Warm Homes for Alaskans Program	300,000	300,000
24	(ED 99)		
25	Oil Overcharge Settlement	2,000,000	2,000,000
26	Receipts (ED 99)		
27	Supplemental and Senior Housing	8,200,000	8,200,000
28	Program (ED 99)		
29	HUD Federal HOME Grant (ED 99)	3,750,000	3,750,000
30	Federal Competitive Grants/	7,076,000	7,076,000
31	Public Housing (ED 99)		
32	Federal Competitive Grants	4,953,000	4,953,000
33	(ED 99)		
34	Other Competitive Grants (ED 99)	1,300,000	1,300,000
35	Agency Projects		
36	Child Support Enforcement	2,680,000	2,680,000
37	Information Systems Enhancement		
38	(ED 99)		

1 Department of Revenue (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4 Microfilm Equipment Replacement		359,300		359,300
5 and Microfilm Auxiliary File				
6 Records (ED 99)				
7 Permanent Fund Corporation				
8 Permanent Fund Corporation		251,500		251,500
9 Electronic Imaging/Document				
10 Retrieval System (ED 99)				
11	*****	*****		
12	***** Department of Education	*****		
13	*****	*****		
14 State Library Equipment and		100,000	100,000	
15 Materials (ED 99)				
16 It is the intent of the legislature that the state library collect user fees to the				
17 maximum extent possible and that the Legislative Budget and Audit Committee				
18 authorize up to \$100,000 in new program receipts.				
19 Library Services and		140,000		140,000
20 Construction Act Title II Public				
21 Library Construction Grants				
22 (ED 99)				
23 Alaska Commission on		185,500		185,500
24 Postsecondary Education				
25 Intelligent Phone Dialing System				
26 (ED 99)				
27 Alaska Commission on		150,000		150,000
28 Postsecondary Education Expanded				
29 Network and Enhancements (ED 99)				
30 Alaska Commission on		130,000		130,000
31 Postsecondary Education				
32 Microfiche Equipment Replacement				
33 (ED 99)				
34 Alaska Commission on		100,000		100,000
35 Postsecondary Education				
36 Privatization Study (ED 99)				
37 The sum of \$100,000 in corporate receipts is appropriated to the Alaska Commission				
38 on Post Secondary Education to contract with a private firm of national reputation				

1 Department of Education (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4 in the student loan industry to conduct a cost/benefit analysis to determine the				
5 feasibility of either contracting with a third-party loan servicer to use their				
6 software and hardware in a service bureau arrangement or to contract out all loan				
7 servicing of the Alaska Student Loan Program to a third-party private loan servicer.				
8	*****	*****		
9	***** Department of Health and Social Services	*****		
10	*****	*****		
11 Renovation/Repair/Equipment		777,800	700,000	77,800
12 (ED 99)				
13 Computer Systems Development		4,017,300	400,000	3,617,300
14 (ED 99)				
15 Alaska Psychiatric Institute		400,000	400,000	
16 Stop Gap Repair (ED 10-25)				
17	*****	*****		
18	***** Department of Labor	*****		
19	*****	*****		
20 Workers' Compensation		100,000	100,000	
21 Information Handling Systems				
22 (ED 99)				
<i>It is the intent of the legislature that this project be completed during FY95 and that no additional funding be sought for this project in future years.</i>				
25 Employment Service Automated		1,653,800		1,653,800
26 Client Service Project (ED 99)				
27 Employment Service Voice		499,800		499,800
28 Response Filing/Telephone				
29 Systems Enhancement (ED 99)				
30	*****	*****		
31	***** Department of Commerce and Economic Development	*****		
32	*****	*****		
33 Economic Development Matching		500,000	500,000	
34 Grant Program (ED 99)				
35 Alaska Small Business Assistance		253,000	253,000	
36 and Development (ED 99)				
37 Economic Development Feasibility		100,000	100,000	
38 Fund (ED 99)				

1 Department of Commerce and Economic Development (cont.)				
2		Appropriation	General	Other
3		Allocations	Items	Fund Funds
4	Buy Alaska Program (ED 99)	50,000	50,000	
5	Grants to Named Recipients			
6	(AS 37.05.316)			
7	Chugiak-Eagle River Arctic	250,000	250,000	
8	Winter Games (ED 99)			
9	*****			
10	***** Department of Military and Veterans Affairs *****			
11	*****			
12	Major Project Design (ED 99)	2,000,000		2,000,000
13	Army Guard Deferred Statewide	400,000	400,000	
14	Maintenance (ED 99)			
15	Army Guard Renewal and	100,000	100,000	
16	Replacement (ED 99)			
17	*****			
18	***** Department of Natural Resources *****			
19	*****			
20	Contaminated Site Assessment/	45,000		45,000
21	Cleanup - Isabel Pass Camp			
22	(ED 35)			
23	Multi-Mission Village Work Crews	500,000		500,000
24	(ED 99)			
25	W/44 is the intent of the legislature that the department investigate the feasibility			
26	of training crews of inmates from the state's corrections facilities to perform fire-			
27	fighting work.			
28	Fire Fighting Equipment Upgrade/	50,000	50,000	
29	Replacement (ED 99)			
30	State Park System Emergency	50,000	50,000	
31	Repairs (ED 99)			
32	State Land Status/Inventory	125,000	125,000	
33	Database (ED 99)			
34	Geological Mineral Inventory	600,000	600,000	
35	(ED 99)			
36	Forest Resource Inventory (ED 99)	100,000	100,000	

1 Department of Natural Resources (cont.)				
2		Appropriation	General	Other
3		Allocations	Items	Fund Funds
4	National Historic Preservation	640,000		640,000
5	Fund/Federal Grants Program			
6	(ED 99)			
7	Land and Water Conservation Fund	500,000		500,000
8	Federal Grants - Outdoor			
9	Recreation Facilities (ED 99)			
10	RS 2477 Assertions and Mapping	300,000	300,000	
11	(ED 99)			
12	Statewide Parks Safe Drinking	72,500	72,500	
13	Water (ED 99)			
14	Recorder's Office Equipment	50,000	50,000	
15	(ED 99)			
16	State Land Acquisition	265,000	265,000	
17	Classification/Assessment (ED 99)			
18	Forest Practices Act	200,000	200,000	
19	Effectiveness Research (ED 99)			
20	*****			
21	***** Department of Fish and Game *****			
22	*****			
23	Statewide Facilities	300,000	300,000	
24	Maintenance, Repair and			
25	Replacement (ED 99)			
26	Arctic-Yukon-Kuskokwim Salmon	300,000	300,000	
27	Fisheries Stock Assessment			
28	Equipment (ED 99)			
29	Alaska Peninsula Chum and Coho	150,000	150,000	
30	Salmon Stock Study/Equipment			
31	(ED 40)			
32	Fisheries Resource Assessment	250,000	250,000	
33	Vessels Maintenance (ED 99)			
34	Trail and Habitat Area Clearing/	350,000		350,000
35	Enhancement (ED 99)			
36	Rural Fur Market Protection/	200,000		200,000
37	Development (ED 99)			

1 Department of Fish and Game (cont.)

2	Appropriation	General	Other
3	Allocations Items Fund Funds		
4 Public Access Land Purchase and	1,550,000	200,000	1,350,000
5 Facilities Construction/			
6 Renovation (ED 99)			
7 Assert/Protect State's Right to	400,000	200,000	200,000
8 Manage the State's Resources			
9 under ANILCA (ED 99)			
10 * * * * *			
11 * * * * * Department of Public Safety * * * * *			
12 * * * * *			
13 License Plates/Driver Manuals	350,000	350,000	
14 (ED 99)			
15 Aircraft Equipment/Overhaul/	400,000	400,000	
16 Repairs (ED 99)			
17 Fish and Wildlife Protection	400,000	400,000	
18 Enforcement Vessel Repairs			
19 (ED 99)			
20 Alaska State Troopers	200,000	200,000	
21 Replacement Equipment (ED 99)			
22 Fish and Wildlife Protection	125,000	125,000	
23 Equipment Replacement (ED 99)			
24 Statewide Deferred Building	500,000	500,000	
25 Maintenance (ED 99)			
26 * * * * *			
27 * * * * * Department of Transportation/Public Facilities * * * * *			
28 * * * * *			
29 Statewide Programs	86,141,800	22,771,800	63,370,000
30 Army Corps of Engineers	2,000,000		
31 Program Match (ED 99)			
32 Federal Transit	1,250,000		
33 Administration Grants (ED 99)			
34 General Fund Match for	17,882,900		
35 Federal-Aid Highway Projects			
36 (ED 99)			

Wyle ~~It is the intent of the legislature that the Department of Transportation and Public Facilities will perform a "capital projects cleanup" to identify and remove excess~~

1 Department of Transportation/Public Facilities (cont.)

2	Appropriation	General	Other
3	Allocations Items Fund Funds		
4 General authorization from all current and prior years appropriations. To satisfy			
5 this requirement, the department shall submit a report to the Legislative Budget and			
6 Audit Committee in the form of a draft bill (repealing appropriations) with			
7 supporting documentation, no later than November 15, 1994.			
8 State Equipment Fleet	11,800,000		
9 Replacement, Refurbishment,			
10 and Capitalization Program			
11 (ED 99)			
12 Statewide Advanced Project	100,000		
13 Definition (ED 99)			
14 Statewide Annual Planning,	6,500,000		
15 Research, and Analysis			
16 Projects (ED 99)			
17 Statewide Bridge Program	8,000,000		
18 (ED 99)			
19 Statewide Enhancement Program	15,000,000		
20 (ED 99)			
21 Statewide Federal Compliance	1,650,000		
22 Programs (ED 99)			
23 Statewide Railroad Planning	36,000		
24 (ED 99)			
25 Statewide Rural Village Roads/	5,000,000		
26 Trails Construction and			
27 Improvements (ED 99)			
28 Statewide Safety Program	8,000,000		
29 (ED 99)			
30 Transportation and Public	625,000		
31 Facilities Energy and Code			
32 Upgrade (ED 99)			
33 State Match for Federal-Aid	3,297,900		
34 Aviation Projects (ED 99)			
35 Statewide Funding Contingency	5,000,000		
36 (ED 99)			
37 Central Region Programs	171,936,000	1,680,000	170,256,000

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	General	Other
3		Allocations	Items	Fund Funds
4	Anchorage - Lake Otis, Tudor	1,850,000		
5	to Northern Lights			
6	Rehabilitation (ED 10-25)			
7	Anchorage - Northern Lights	2,750,000		
8	Pavement Overlay (ED 10-25)			
9	Anchorage - Rabbit Creek	550,000		
10	Rehabilitation (ED 10-25)			
11	Anchorage Safety Projects	600,000		
12	(ED 10-25)			
13	Anchorage Transportation	2,000,000		
14	Enhancements (ED 10-25)			
15	Palmer-Wasilla Pedestrian/	1,500,000		
16	Bike Trail Enhancement (ED 27)			
17	Akutan Boardwalk Enhancement	250,000		
18	(ED 40)			
19	King Salmon Equipment Storage	1,100,000		
20	Building Construction (ED 40)			
21	Central Region Federal	20,200,000		
22	Project Preconstruction			
23	(ED 99)			
24	Central Region Bridge Repair	4,500,000		
25	and Replacement (ED 99)			
26	Central Region Interstate	1,200,000		
27	Maintenance (ED 99)			
28	Central Region Pavement	5,000,000		
29	Rehabilitation (ED 99)			
30	Central Region Safety	4,000,000		
31	Improvement Program (ED 99)			
32	Central Region Transportation	7,650,000		
33	Enhancements (ED 99)			
34	Central Region Emergency	500,000		
35	Projects (ED 99)			

36 It is the intent of the legislature that emergency projects eligible for funding
37 under this allocation include projects to correct deficiencies caused by spring
38 breakup or other weather conditions which make normal travel by the public

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	General	Other
3		Allocations	Items	Fund Funds
4	impossible or very onerous.			
5	Kenai Peninsula - Exit	450,000		
6	Glacier Road Rehabilitation			
7	(ED 8)			
8	Anchorage - Abbott Road	1,000,000		
9	Reconstruction (ED 10-25)			
10	Sterling Highway, MP 169-174	12,400,000		
11	Rehabilitation (ED 99)			
12	Sterling Highway, Upper Kenai	500,000		
13	River Wayside Enhancements			
14	(ED 8)			
15	Anchorage - DeBarr Road	4,550,000		
16	Rehabilitation (ED 10-25)			
17	Anchorage - Glenn Highway,	3,000,000		
18	Muldoon to South Birchwood			
19	Rehabilitation (ED 10-25)			
20	Anchorage - International	2,300,000		
21	Airport Road, Seward Highway			
22	to Airport Rehabilitation			
23	(ED 10-25)			
24	Anchorage - Minnesota Drive	2,750,000		
25	Rehabilitation (ED 10-25)			
26	Anchorage - New Seward	4,550,000		
27	Highway, 36th Street to 5th			
28	Avenue Rehabilitation (ED 10-			
29	25)			
30	Anchorage - New Seward	1,450,000		
31	Highway, O'Malley to Rabbit			
32	Creek Rehabilitation (ED 10-			
33	25)			
34	Anchorage - Seward Highway,	1,500,000		
35	McHugh Wayside Enhancements			
36	(ED 10-25)			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	General	Other
3		Allocations	Items	Fund Funds
4	Anchorage - Wisconsin Street,	3,200,000		
5	Northern Lights Boulevard to			
6	43rd Avenue Reconstruction			
7	(ED 10-25)			
8	Seward Highway, Canyon Creek	32,700,000		
9	Reconstruction MP 53-60			
10	(ED 99)			
11	Seward Highway, Indian to	2,800,000		
12	Bird Point Rehabilitation			
13	(ED 10-25)			
14	Glenn Highway, Kepler-Bradley	400,000		
15	Rest Stop Enhancements (ED 27)			
16	Glenn Highway, MP 66-77	1,700,000		
17	Erosion Control (ED 27)			
18	Glenn Highway, MP 68-84	1,500,000		
19	Surface Rehabilitation (ED 27)			
20	Matanuska-Susitna - Hatcher	3,000,000		
21	Pass Road MP 7-14			
22	Rehabilitation (ED 27)			
23	Parks Highway, South Denali	450,000		
24	Scenic Pull-Outs Enhancements			
25	(ED 29-34)			
26	Central Region Highway	750,000		
27	Pedestrian Americans with			
28	Disabilities Act Enhancements			
29	(ED 99)			
30	Central Region Rural Village	5,000,000		
31	Roads/Trails Construction and			
32	Improvement (ED 99)			
33	Anchorage - Glenn Highway	500,000		
34	Bike Path Construction and			
35	Enhancements (ED 10-25)			
36	Matanuska-Susitna - Hyer Road	3,200,000		
37	Reconstruction (ED 99)			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	General	Other
3		Allocations	Items	Fund Funds
4	Homer Airport Contamination	25,000		
5	Cleanup (ED 7)			
6	Seward Airport Contamination	10,000		
7	Cleanup (ED 8)			
8	Seward Airport Erosion	1,000,000		
9	Control (ED 8)			
10	Birchwood Airport	10,000		
11	Contamination Cleanup (ED 10-			
12	25)			
13	Anchorage International	1,100,000		
14	Airport Aircraft Ramp			
15	Reconstruction (ED 10-25)			
16	Anchorage International	950,000		
17	Airport Airport Radio			
18	Trunking System Purchase and			
19	Installation (ED 10-25)			
20	Anchorage International	650,000		
21	Airport Annual Improvements			
22	(ED 10-25)			
23	Anchorage International	2,000,000		
24	Airport Environmental			
25	Assessment and Cleanup (ED 10-			
26	25)			
27	Anchorage International	707,000		
28	Airport Equipment Purchases			
29	(ED 10-25)			
30	Anchorage International	500,000		
31	Airport Federal Program			
32	Preconstruction (ED 10-25)			
33	Anchorage International	103,000		
34	Airport North Air Park			
35	Contamination Cleanup (ED 10-			
36	25)			

1 Department of Transportation/Public Facilities (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4	Anchorage International	250,000		
5	Airport Part 150 Noise			
6	Program Amendments and			
7	Implementation (ED 10-25)			
8	Anchorage International	100,000		
9	Airport Rescue/Firefighting			
10	Building Improvements (ED 10-			
11	25)			
12	Wasilla Airport Paving (ED 26)	1,000,000		
13	Talkeetna Airport	1,500,000		
14	Improvements (ED 28)			
15	Aniak Airport Improvements	4,000,000		
16	(ED 36)			
17	Bethel Runway Stabilization	850,000		
18	and Taxiway Construction			
19	(ED 39)			
20	Dillingham Airport ARFF	1,300,000		
21	Building Construction (ED 39)			
22	Eek Airport Relocation and	3,300,000		
23	Realignment (ED 39)			
24	Twin Hills Airport	650,000		
25	Improvements (ED 39)			
26	New Koliganek Airport	450,000		
27	Reconstruction and Relocation			
28	(ED 40)			
29	Pedro Bay Airport Erosion	800,000		
30	Control and Runway			
31	Reconstruction (ED 40)			
32	Central Region Airport Land	1,000,000		
33	Acquisition (ED 99)			
34	Central Region Airport Master	500,000		
35	Plans (ED 99)			
36	Central Region Airport Snow	1,200,000		
37	Removal Equipment Purchases			
38	(ED 99)			

1 Department of Transportation/Public Facilities (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4	Central Region Deferred	1,580,000		
5	Maintenance (ED 99)			
6	Kenai - Forest Drive/Redoubt	3,000,000		
7	Drive Drainage Improvements,			
8	Reconstruction, and			
9	Resurfacing (ED 9)			
10	Northern Region Programs	171,286,000	2,500,000	168,786,000
11	Tok Cut-Off, MP 65-75	250,000		
12	Embankment Repair (ED 99)			
13	Fairbanks - Brown Elementary	500,000		
14	Bike and Pedestrian Facility			
15	Enhancements (ED 29-34)			
16	Fairbanks - Chena River Bike	800,000		
17	Trail Enhancements (ED 29-34)			
18	Fairbanks - University/	1,000,000		
19	College Intersection			
20	Improvement (ED 29-34)			
21	Valdez ARFF Vehicle Purchase	350,000		
22	(ED 35)			
23	Valdez Snow Removal Equipment	300,000		
24	Purchase and Building			
25	Construction (ED 35)			
26	McCarthy - Kennebec River	700,000		
27	Footbridge Enhancement (ED 36)			
28	Steese - White Mountain	4,150,000		
29	Access Construction (ED 99)			
30	Steese - White Mountain	600,000		
31	Trailheads Facilities			
32	Enhancements (ED 36)			
33	Northern Region Bridge Repair	4,500,000		
34	and Replacement (ED 99)			
35	Northern Region Federal	12,000,000		
36	Project Preconstruction			
37	(ED 99)			

1 Department of Transportation/Public Facilities (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4	Northern Region Interstate	1,200,000		
5	Maintenance (ED 99)			
6	Northern Region Pavement	5,000,000		
7	Rehabilitation (ED 99)			
8	Northern Region Safety	3,000,000		
9	Program (ED 99)			
10	Northern Region	3,000,000		
11	Transportation Enhancements			
12	(ED 99)			
13	Northern Region Emergency	500,000		
14	Projects (ED 99)			
15	It is the intent of the legislature that emergency projects eligible for funding			
16	under this allocation include projects to correct deficiencies caused by spring			
17	breakup or other weather conditions which make normal travel by the public			
18	impossible or very onerous.			
19	Parks Highway Widening,	2,250,000		
20	University to Chena River			
21	(ED 29-34)			
22	Steese Highway, MP 81-126	3,700,000		
23	Improvement (ED 99)			
24	Richardson Highway, Three	500,000		
25	Mile Gate Intersection			
26	Improvements (ED 29-34)			
27	Richardson Highway, MP 330	1,500,000		
28	Erosion Control (ED 29-34)			
29	Richardson Highway, MP 354-	1,700,000		
30	357 Access Improvement (ED 29-			
31	34)			
32	Fairbanks - Auburn Drive Bike	500,000		
33	and Pedestrian Facility			
34	Enhancements (ED 29-34)			
35	Fairbanks - Chena Hot Springs	3,000,000		
36	Road, MP 0-7 Rehabilitation			
37	(ED 29-34)			

1 Department of Transportation/Public Facilities (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4	Fairbanks - Chena Hot Springs	1,500,000		
5	Road, MP 26-North Erosion			
6	Control (ED 29-34)			
7	Fairbanks - Holmes Road	2,000,000		
8	Drainage Improvements (ED 29-			
9	34)			
10	Alaska Highway, MP 1222 -	10,850,000		
11	North Reconstruction (ED 99)			
12	Alaska Highway, MP 1398 -	10,000,000		
13	North Reconstruction (ED 99)			
14	Alaska Highway, MP 1386 -	11,000,000		
15	North Reconstruction (ED 99)			
16	Copper River Highway, Million	4,500,000		
17	Dollar Bridge Restoration			
18	(ED 35)			
19	Copper River Highway, MP 0-7	5,200,000		
20	Rehabilitation and			
21	Enhancements (ED 35)			
22	Copper River Highway, MP 37-	1,200,000		
23	North Rehabilitation (ED 35)			
24	Delta - Nistler Road	1,300,000		
25	Rehabilitation (ED 35)			
26	Glenn Highway, MP 127-135	7,000,000		
27	Reconstruction (ED 99)			
28	Richardson Highway, MP 129-	2,100,000		
29	148 Rehabilitation (ED 99)			
30	Richardson Highway, MP 203-	2,000,000		
31	206 Reconstruction (ED 99)			
32	Valdez - Egan Drive Upgrade	1,500,000		
33	(ED 35)			
34	Taylor Highway, MP 0-23	16,500,000		
35	Reconstruction (ED 99)			
36	Taylor Highway, MP 66-95	7,000,000		
37	Rehabilitation (ED 99)			
38	Teller - Landfill Road (ED 37)	350,000		

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	General	Other
3		Allocations	Items	Fund Funds
4	St Mary's Tract 'A' Roads	450,000		
5	Construction (ED 38)			
6	Northern Region Rural Village	5,000,000		
7	Roads/Trails Construction and			
8	Improvements (ED 99)			
9	Fairbanks - Airport Way	2,500,000		
10	Frontage, University to			
11	Market Access Improvements			
12	(ED 29-34)			
13	Fairbanks - Airport Way/	450,000		
14	Cowles Turn Lane Improvement			
15	(ED 29-34)			
16	Fairbanks International	300,000		
17	Airport Annual Improvements			
18	(ED 29-34)			
19	Fairbanks International	500,000		
20	Airport Equipment Purchase			
21	(ED 29-34)			
22	Fairbanks International	450,000		
23	Airport Federal Program			
24	Preconstruction (ED 29-34)			
25	Fairbanks International	1,750,000		
26	Airport Safety Area			
27	Improvements (ED 29-34)			
28	Fairbanks International	286,000		
29	Airport Terminal Carpet			
30	Replacement (ED 29-34)			
31	Fairbanks International	350,000		
32	Airport University Avenue			
33	Extension, Grade and Drainage			
34	Improvements (ED 29-34)			
35	Galbraith Airport Land	400,000		
36	Acquisition (ED 99)			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	General	Other
3		Allocations	Items	Fund Funds
4	Tatitlek Runway	2,300,000		
5	Reconstruction and Lighting			
6	(ED 35)			
7	Birch Creek Airport	650,000		
8	Improvements (ED 36)			
9	Healy River Airport	1,500,000		
10	Improvements (ED 36)			
11	McCarthy Airport Resurfacing	800,000		
12	and Lighting (ED 36)			
13	Tok Airport Improvements	2,300,000		
14	(ED 36)			
15	Buckland Runway Resurfacing	1,900,000		
16	(ED 37)			
17	Kivalina Airport Equipment	200,000		
18	Storage Building Construction			
19	(ED 37)			
20	Elim Airport Equipment	750,000		
21	Storage Building Construction			
22	(ED 38)			
23	Kotlik Airport Improvements	3,100,000		
24	(ED 38)			
25	Stebbins Airport Improvements	200,000		
26	(ED 38)			
27	Northern Region Airport	900,000		
28	Master Plans (ED 99)			
29	Northern Region Airport Snow	3,000,000		
30	Removal Equipment (ED 99)			
31	Prospect Creek Airport Land	250,000		
32	Acquisition (ED 99)			
33	Dalton Highway Deferred	890,000		
34	Maintenance (ED 99)			
35	Northern Region Deferred	1,610,000		
36	Maintenance (ED 99)			

1 Department of Transportation/Public Facilities (cont.)				
2		Appropriation	General	Other
3	Allocations	Items	Fund	Funds
4	Fairbanks - Chena Hot Springs	3,000,000		
5	Road, MP 8-22 Rehabilitation			
6	(ED 29-34)			
7	Southeast Region Programs	41,685,000	3,685,000	38,000,000
8	Ketchikan - South Tongass.	2,500,000		
9	Saxman to End of Pavement			
10	Rehabilitation (ED 1)			
11	Petersburg - Twin Creeks	400,000		
12	Culvert Replacement (ED 2)			
13	Petersburg ARFF Vehicle	550,000		
14	Purchase (ED 2)			
15	Sitka Thomsen Harbor Moorage	2,600,000		
16	Floats and Inner Harbor			
17	Facilities Construction (ED 2)			
18	Sitka Airport Electrical and	1,200,000		
19	Lighting Improvements (ED 2)			
20	Juneau - Bike and Pedestrian	400,000		
21	Improvements Riverside to			
22	Loop Enhancements (ED 4)			
23	Juneau - Glacier Spur Bike	450,000		
24	Path Enhancements (ED 4)			
25	Juneau - Mendenhall Loop	1,850,000		
26	Rehabilitation (ED 4)			
27	Juneau - Traffic Signal	250,000		
28	Emergency Power (ED 4)			
29	Metlakatla Seaplane Float	150,000		
30	Americans with Disabilities			
31	Act Access Improvements (ED 5)			
32	Point Baker Seaplane Float	150,000		
33	Replacement (ED 5)			
34	Skagway - Gold Rush Park	200,000		
35	Enhancements (ED 5)			
36	Southeast Region Bridge	2,000,000		
37	Repair and Replacement (ED 99)			

1 Department of Transportation/Public Facilities (cont.)				
2		Appropriation	General	Other
3	Allocations	Items	Fund	Funds
4	Southeast Region Federal	4,000,000		
5	Project Preconstruction			
6	(ED 99)			
7	Southeast Region Pavement	1,000,000		
8	Rehabilitation (ED 99)			
9	Southeast Region Safety	1,500,000		
10	Program (ED 99)			
11	Southeast Region	2,000,000		
12	Transportation Enhancements			
13	(ED 99)			
14	Ketchikan - Carlana Street	300,000		
15	Traffic Signal Installation			
16	(ED 1)			
17	Southeast Region Emergency	500,000		
18	Projects (ED 99)			
19	It is the intent of the legislature that emergency projects eligible for funding			
20	under this allocation include projects to correct deficiencies caused by spring			
21	breakup or other weather conditions which make normal travel by the public			
22	impossible or very onerous.			
23	Petersburg - Haugen Drive	300,000		
24	Emergency Signals			
25	Installation (ED 2)			
26	Sitka - Halibut Point Road,	1,750,000		
27	Erler Street to Peterson			
28	Reconstruction (ED 2)			
29	Juneau-Douglas Highway	1,400,000		
30	Rehabilitation (ED 3)			
31	Juneau-Douglas Highway, David	150,000		
32	Street Intersection			
33	Improvement (ED 3)			
34	Juneau - Egan Expressway,	3,500,000		
35	Main Street to Brotherhood			
36	Bridge Rehabilitation (ED 4)			
37	Juneau - Fritz Cove Road	400,000		
38	Rehabilitation (ED 4)			

1 Department of Transportation/Public Facilities (cont.)				
2		Appropriation	General	Other
3		Allocations	Items	Fund Funds
4	Juneau - Lemon Road Sidewalk	1,600,000		
5	Enhancements (ED 4)			
6	Juneau - Montana Creek Road	700,000		
7	Surface Treatment (ED 4)			
8	Angeon - Kootznahoo Road	1,350,000		
9	Reconstruction (ED 5)			
10	Haines - Small Tracts Road	1,950,000		
11	Rehabilitation and Paving			
12	(ED 5)			
13	Klukwan - Haines Highway to	500,000		
14	Community Rehabilitation			
15	(ED 5)			
16	Gustavus Roads, Airport to	1,300,000		
17	Dock and Park Boundary			
18	Reconstruction (ED 5)			
19	Petersburg Runway, Apron and	3,700,000		
20	Taxiway Overlay (ED 2)			
21	Southeast Region Deferred	1,085,000		
22	Maintenance (ED 99)			
23	Alaska Marine Highway System	25,000,000	4,000,000	21,000,000
24	Projects			
25	Ketchikan Shipyard	1,000,000		
26	Improvements (ED 1)			
27	Petersburg Terminal Building	350,000		
28	Expansion (ED 2)			
29	Auke Bay Staging Area	3,350,000		
30	Expansion (ED 4)			
31	Haines Mooring Improvements	1,400,000		
32	(ED 5)			
33	Homer Terminal Building	500,000		
34	Improvements (ED 7)			
35	Cordova Terminal Building and	600,000		
36	Electrical Improvements			
37	(ED 35)			

1 Department of Transportation/Public Facilities (cont.)				
2		Appropriation	General	Other
3		Allocations	Items	Fund Funds
4	Alaska Marine Highway System	1,000,000		
5	Federal Project			
6	Preconstruction (ED 99)			
7	Matanuska Galley Refurbishing	1,900,000		
8	(ED 99)			
9	Taku Ferry Life Raft and Car	3,400,000		
10	Deck Structural Improvements			
11	(ED 99)			
12	Tustumena Ferry Repower	4,900,000		
13	(ED 99)			
14	Tustumena Ferry Safety	2,600,000		
15	Upgrade (ED 99)			
16	Alaska Marine Highway System	4,000,000		
17	Improvements and Overhaul			
18	(ED 99)			
19	*****			
20	***** Department of Environmental Conservation *****			
21	*****			
22	Fifty Percent Municipal Matching	4,305,700	4,305,700	
23	Grants Program			
24	Municipal Matching Grants	80,700		
25	Project Administration (ED 99)			
26	Nome - Moonlight Springs	50,000		
27	Water Transmission Line			
28	Upgrade (ED 38)			
29	King Cove - Water Development	2,750,000		
30	Project (ED 40)			
31	North Pole Water Project	1,425,000		
32	(ED 29-34)			
33	Village Safe Water Grants	23,288,600	20,788,600	2,500,000
34	Village Safe Water Project	846,000		
35	Administration (ED 99)			
36	Indian Set-Aside Grants	2,500,000		
37	(ED 99)			

1 Department of Environmental Conservation (cont.)					
2	Appropriation		General	Other	
3	Allocations	Items	Fund	Funds	
4	Bethel - Sewage Lagoon	500,000			
5	Completion (ED 19)				
6	Anaktuvuk Pass - Water and	750,000			
7	Sewer System Construction				
8	(ED 37)				
9	Selawik - Water and Sewer	310,000			
10	System Design and				
11	Construction (ED 37)				
12	Nulato - Water and Sewer	1,250,000			
13	System Construction (ED 36)				
14	Chevak - Water and Sewer	1,700,000			
15	System Design and				
16	Construction (ED 38)				
17	Saint Paul - Landfill and	428,500			
18	Incinerator Construction				
19	(ED 40)				
20	Thorne Bay - Sewer and Solid	75,000			
21	Waste Project Completion				
22	(ED 5)				
23	Unalakleet - Water Treatment	239,400			
24	Improvements (ED 38)				
25	Healy Lake - Sanitation	250,000			
26	Facilities Construction				
27	(ED 36)				
28	Savoonga - Piped Water and	400,000			
29	Sewer Design and Construction				
30	(ED 38)				
31	Beaver - Water Supply and	295,000			
32	Solid Waste Disposal				
33	Improvements (ED 36)				
34	Point Lay - Water and Sewer	750,000			
35	System Construction (ED 37)				
36	Noorvik - Water and Sewer	94,000			
37	System Extension (ED 37)				

1 Department of Environmental Conservation (cont.)					
2	Appropriation		General	Other	
3	Allocations	Items	Fund	Funds	
4	South Naknek - Water and	600,000			
5	Sewer System Design and				
6	Construction (ED 40)				
7	Alakanuk - Sanitation	1,000,000			
8	Facilities Design and				
9	Construction (ED 38)				
10	Anvik - Water and Sewer	575,000			
11	System Construction (ED 36)				
12	Wainwright - Water and Sewer	750,000			
13	System Construction (ED 37)				
14	Bethel - Kilbuck and Main	50,000			
15	Washeteria Lift Station				
16	Design (ED 39)				
17	Saint Michael - Utility	539,000			
18	Upgrade (ED 38)				
19	Nikolaevsk - Community Water	1,200,000			
20	System Design and				
21	Construction (ED 7)				
22	Tununak - Sanitation	595,700			
23	Improvements (ED 38)				
24	Kotzebue - Collection and	795,100			
25	Distribution Facilities				
26	Upgrade (ED 37)				
27	Mountain Point - Sewer and	1,460,000			
28	Water System Completion (ED 1)				
29	Angoon - Chatham School	121,100			
30	District Sewer Study and				
31	Design (ED 5)				
32	Shishmaref - Water and Sewer	175,000			
33	System Design and				
34	Construction (ED 37)				
35	Deering - Water and Sewer	650,000			
36	System Design and				
37	Construction (ED 37)				

1 Department of Environmental Conservation (cont.)

2		Appropriation	General	Other
3		Allocations	Items	Fund Funds
4	Allakaket - Water and	333,000		
5	Wastewater System Design and			
6	Construction (ED 35)			
7	Bethel - Original Townsite	150,000		
8	Design (ED 39)			
9	Cold Bay - Water and Sewer	992,000		
10	Replacement (ED 40)			
11	Northway - Washeteria Project	329,000		
12	Completion (ED 36)			
13	Whittier - Water System	492,500		
14	Improvements (ED 35)			
15	Mekoryuk - Water and Sewer	659,500		
16	System Construction (ED 38)			
17	Bethel - City Subdivision/	800,000		
18	Water Treatment Plant Design			
19	and Construction (ED 39)			
20	Bethel - Bethel Heights and	25,000		
21	Tundra North Water and Sewer			
22	Extensstion (ED 39)			
23	Napakiaak - Flush Tank and	270,000		
24	Haul Wastewater Design and			
25	Construction (ED 39)			
26	Tanana - Sanitation	338,800		
27	Facilities Design and			
28	Construction (ED 36)			
29	Other Capital Projects			
30	Polluted Waterbody Assessment	200,000	200,000	
31	(ED 99)			
32	Local Community Response	400,000		400,000
33	Training and Equipment (ED 99)			
34	Radio Repeater Installation and	150,000		150,000
35	Maintenance (ED 99)			
36	*****		*****	
37	***** Department of Community & Regional Affairs *****			
38	*****		*****	

1 Department of Community & Regional Affairs (cont.)

2		Appropriation	General	Other
3		Allocations	Items	Fund Funds
4	Community Block Grants (ED 99)	5,000,000		5,000,000
5	With is the intent of the legislature that RuralCap prepare a report to the			
6	Legislature before grant funds are released showing solid evidence that use of CSBG			
7	funds for the economic development catalog project meets the following requirements:			
8	1) The catalog will provide a market to low-income rural Alaskans whose artwork			
9	comprises the majority of the items for sale.			
10	2) The catalog is achieving financial solvency and will break even after the first			
11	three years of production excluding any subsidy.			
12	3) RuralCap will provide training opportunities to low-income rural Alaskans in an			
13	effort to boost production of artwork available for the catalog.			
14	Electrical System Life, Health	250,000	250,000	
15	and Safety Improvements (ED 99)			
16	Bulk Fuel System Emergency	2,250,000	2,250,000	
17	Repairs/Upgrades (ED 99)			
18	Small Utility Improvements	500,000		500,000
19	(ED 99)			
20	Southeast Energy Fund Grants	4,000,000		4,000,000
21	(ED 99)			
22	Organizational Grants (ED 5)	100,000	100,000	
23	*****	*****		
24	***** Department of Corrections *****			
25	*****	*****		
26	Statewide Facilities Renewal and	1,000,000	1,000,000	
27	Replacement (ED 99)			
28	*****	*****		
29	***** University of Alaska *****			
30	*****	*****		
31	University of Alaska, Anchorage -	250,000	250,000	
32	Consortium Library			
33	Accreditation (ED 10-25)			
34	University of Alaska, Fairbanks -	12,500,000		12,500,000
35	Elvey Complex Construction			
36	(ED 29-34)			

	Appropriation	General	Other
	Allocations	Items	Fund Funds
1	*****	*****	
2	***** Alaska Court System *****		
3	*****	*****	
4	New Anchorage Courthouse 6th	2,750,000	2,750,000
5	Floor Completion and Juror		
6	Parking (ED 10-25)		
7	*****	*****	
8	***** Municipal Capital Matching Grants (AS 37.06.010) *****		
9	*****	*****	
10	Notwithstanding the amounts appropriated by this section as municipal capital		
11	matching grants under AS 37.06.010, expenditures authorized by these appropriations		
12	for a municipality may not exceed the amount allocated to that municipality's grant		
13	account under AS 37.06.010. The amounts appropriated by this section as municipal		
14	capital matching grants are intended to equal the grant amounts for which a		
15	municipality is determined to be eligible under AS 37.06.010. To the extent that a		
16	municipality is determined, under AS 37.06.010, to be eligible for a grant amount		
17	greater than the amount appropriated under this section, the difference is		
18	appropriated to that municipality from the capital project matching grant fund.		
19	City of Saxman - Upgrade Water/	25,000	25,000
20	Sewer System - Eagle and Killer		
21	Whale Avenues (ED 1)		
22	Ketchikan Gateway Borough -	34,200	34,200
23	Airport Terminal Renovations		
24	(ED 1)		
25	Ketchikan Gateway Borough -	144,600	144,600
26	Replacement of Airport		
27	Curtainwall (ED 1)		
28	City and Borough of Sitka -	70,000	70,000
29	Airport Terminal Arctic Entries		
30	(ED 2)		
31	City and Borough of Sitka -	189,000	189,000
32	Centennial Building Roof (ED 2)		
33	City and Borough of Sitka -	32,300	32,300
34	Senior Center Improvements (ED 2)		
35	City of Petersburg - South Small	133,200	133,200
36	Boat Harbor Expansion (ED 2)		

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)			
	Appropriation	General	Other
	Allocations	Items	Fund Funds
2	City of Wrangell - Zimovia	99,800	99,800
3	Highway Water/Sewer Extension		
4	(ED 2)		
5	City and Borough of Juneau -	70,000	70,000
6	Areawide Americans with		
7	Disabilities Act Compliance		
8	(ED 3)		
9	City and Borough of Juneau -	100,000	100,000
10	Eaglecrest Americans with		
11	Disabilities Act Compliance		
12	(ED 3)		
13	City and Borough of Juneau -	105,000	105,000
14	Fire Department Replace Self-		
15	Contained Breathing Apparatus		
16	(ED 3)		
17	City and Borough of Juneau -	224,000	224,000
18	Juneau School District - Fire		
19	Rated Corridors (ED 3)		
20	City and Borough of Juneau -	210,000	210,000
21	Police Department Integrated		
22	Computer Records System (ED 3)		
23	City and Borough of Juneau -	58,900	58,900
24	Underground Fuel Storage Tanks		
25	Removal/Upgrade/Replacement		
26	(ED 3)		
27	City and Borough of Yakutat -	27,300	27,300
28	Water and Waste Water Design and		
29	Construction (ED 5)		
30	City of Angoon - Youth Center	29,500	29,500
31	Construction (ED 5)		
32	City of Coffman Cove - Ballfield	25,000	25,000
33	Fence (ED 5)		
34	City of Craig - Water/Sewer	54,900	54,900
35	Extension to HUD Housing Project		
36	(ED 5)		

1 Municipal Capital Matching Grants (AS 37.05.010) (cont.)			
2	Appropriation		General
3	Allocations	Items	Fund
4 City of Haines - Port Chilkoot	52,000		52,000
5 Dock Expansion (ED 5)			
6 City of Hydaburg - Waterfront	25,000		25,000
7 Park Construction (ED 5)			
8 City of Kake - Water Dam Survey/	28,900		28,900
9 Design (ED 5)			
10 City of Kasaan - Boat Harbor	33,300		33,300
11 Expansion/Grid/Services (ED 5)			
12 City of Klawock - Heritage Totem	31,500		31,500
13 Poles and Heritage Center			
14 Construction (ED 5)			
15 City of Pelican - Storage/	25,000		25,000
16 Recycling/General Utility			
17 Building (ED 5)			
18 City of Port Alexander -	25,000		25,000
19 Waterline Repairs and Upgrade			
20 (ED 5)			
21 City of Skagway - Municipal	28,400		28,400
22 Street and Sidewalk Construction			
23 (ED 5)			
24 City of Tenakee Springs -	25,000		25,000
25 Backhoe (ED 5)			
26 City of Thorne Bay - Public	28,700		28,700
27 Health and Safety Complex Design			
28 and Construction (ED 5)			
29 Haines Borough - Areawide	36,200		36,200
30 Schools Underground Oil Tank			
31 Replacements (ED 5)			
32 Metlakatla Indian Community -	58,900		58,900
33 Police Department Renovation			
34 (ED 5)			
35 City of Kodiak - Near Island	237,500		237,500
36 Utilities Extension (ED 6)			
37 City of Larsen Bay - Water	25,000		25,000
38 System Upgrade (ED 6)			

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1 Municipal Capital Matching Grants (AS 37.05.010) (cont.)			
2	Appropriation		General
3	Allocations	Items	Fund
4 City of Old Harbor - Road	23,700		23,700
5 Construction (ED 6)			
6 City of Ouzinkie - Landfill Site	25,000		25,000
7 Preparation (ED 6)			
8 City of Port Lions - City Water	23,700		23,700
9 Dam Replacement (ED 6)			
10 Kodiak Island Borough - Kodiak	213,400		213,400
11 High School Classroom/Code			
12 Upgrade (ED 6)			
13 City of Homer - Road Grader	140,000		140,000
14 Replacement (ED 7)			
15 City of Homer - Water Storage	24,300		24,300
16 Reserve (ED 7)			
17 City of Seldovia - Spruce Street	25,000		25,000
18 Water/Sewer Extension (ED 7)			
19 Kenai Peninsula Borough - Road	663,300		663,300
20 Projects (ED 7)			
21 Kenai Peninsula Borough - South	17,200		17,200
22 Peninsula Hospital Service Area			
23 Oxygen system (ED 7)			
24 City of Seward - Gateway	59,200		59,200
25 Subdivision Land Acquisition/			
26 Park Construction (ED 8)			
27 City of Seward - Purchase Rescue/	43,000		43,000
28 Emergency Response Vehicle (ED 8)			
29 City of Soldotna - Street	142,400		142,400
30 Improvement (ED 8)			
31 City of Kenai - Water Quality/	211,700		211,700
32 Development Program (ED 9)			
33 Municipality of Anchorage -	367,300		367,300
34 Handicapped Access Improvements			
35 (ED 10-25)			
36 Municipality of Anchorage - Loop	4,902,600		4,902,600
37 Water Transmission Main Design/			
38 Construction (ED 10-25)			

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1 Municipal Capital Matching Grants (AS 37.06.013) (cont.)			
	Appropriation	General	Other
	Allocations	Fund	Funds
2 Municipality of Anchorage -	1,100,000		1,100,000
5 Underground Storage Tanks			
5 Removal/Upgrade/Replacement			
7 (ED 10-25)			
8 City of Wasilla - Glenwood	165,400		165,400
9 Avenue Paving (ED 26)			
10 Matanuska-Susitna Borough -	122,500		122,500
11 Historic Preservation/			
12 Rehabilitation (ED 26)			
13 Matanuska-Susitna Borough -	504,100		504,100
14 Major Collector Road Extensions/			
15 Upgrades (ED 26)			
16 Matanuska-Susitna Borough -	105,000		105,000
17 Public Library Computer System			
18 (ED 26)			
19 Matanuska-Susitna Borough -	325,500		325,500
20 Public Safety Equipment			
21 Replacement/Remount (ED 26)			
22 City of Palmer - Cope Industrial	121,000		121,000
23 Way Street Lights/Pave Streets			
24 (ED 27)			
25 City of Houston - Public Works	30,000		30,000
26 Truck/Snow Plow (ED 28)			
27 City of Anderson - Front End	26,400		26,400
28 Loader (ED 29-34)			
29 City of Fairbanks - East Shannon	385,000		385,000
30 Drive Upgrading (ED 29-34)			
31 City of Fairbanks - New Sewer/	459,500		459,500
32 Water Installation for E.M.			
33 Jones Homestead Subdivision			
34 Phase I (ED 29-34)			
35 City of Nenana - Chip and Seal	25,000		25,000
36 City Streets (ED 29-34)			
37 City of North Pole - Street	63,100		63,100
38 Improvements (ED 29-34)			

1 Municipal Capital Matching Grants (AS 37.06.013) (cont.)			
	Appropriation	General	Other
	Allocations	Fund	Funds
4 Denali Borough - Healy Coal	14,400		14,400
5 Kings Hockey Association Warm-Up			
6 Shack (ED 29-34)			
7 Denali Borough - Panguingue	39,500		39,500
8 Creek Road Construction (ED 29-			
9 34)			
10 Fairbanks North Star Borough -	140,000		140,000
11 Emergency Medical Services			
12 Purchase Ambulances (ED 29-34)			
13 Fairbanks North Star Borough -	77,000		77,000
14 Fire/Life/Safety Improvements			
15 (ED 29-34)			
16 Fairbanks North Star Borough -	541,200		541,200
17 Solid Waste Landfill Property			
18 Acquisition/Preliminary Design			
19 (ED 29-34)			
20 Fairbanks North Star Borough	140,000		140,000
21 School District - Badger			
22 Elementary School Septic System/			
23 Lift Station Repairs (ED 29-34)			
24 Fairbanks North Star Borough	280,000		280,000
25 School District - Ryan Middle			
26 School Roof Replacement (ED 29-			
27 34)			
28 Fairbanks North Star Borough	70,000		70,000
29 School District - Woodriver			
30 Elementary Roof Repair (ED 29-34)			
31 City of Cordova - Middle Arm	25,600		25,600
32 Drainage Feasibility Study and			
33 Preliminary Engineering (ED 35)			
34 City of Cordova - Watermain	105,600		105,600
35 Extension to 6.5 Mile			
36 Feasibility Study and			
37 Preliminary Engineering (ED 35)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4 City of Delta Junction - City		19,000		19,000
5 Hall/Library Community Center				
6 Facilities Upgrade (ED 35)				
7 City of Delta Junction -		9,500		9,500
8 Television-Radio Repeater				
9 Antenna Site Upgrade (ED 35)				
10 City of Valdez - Boat Harbor		162,400		162,400
11 Deferred Maintenance (ED 35)				
12 City of Whittier - Fire Hall		25,000		25,000
13 Renovation (ED 35)				
14 City of Allakaket - Alutna		25,000		25,000
15 Electrical Intertie (ED 36)				
16 City of Aniak - Fire Hall		25,000		25,000
17 Improvements (ED 36)				
18 City of Anvik - Water/Sewer		25,000		25,000
19 (ED 36)				
20 City of Bettles - Road Grader		25,000		25,000
21 Purchase - Phase I (ED 36)				
22 City of Chuathbaluk - Office and		25,000		25,000
23 Clinic Arctic Entries (ED 36)				
24 City of Eagle - Riverbank		25,000		25,000
25 Stabilization (ED 36)				
26 City of Fort Yukon - Solid Waste		29,600		29,600
27 Management Improvements (ED 36)				
28 City of Galena - Front End		33,400		33,400
29 Loader (ED 36)				
30 City of Grayling - Teen Center		25,000		25,000
31 Design and Construction (ED 36)				
32 City of Holy Cross - Heavy		14,300		14,300
33 Equipment Purchase (ED 36)				
34 City of Holy Cross - Heavy		10,800		10,800
35 Equipment Repair (ED 36)				
36 City of Hughes - Multipurpose		25,000		25,000
37 Building (ED 36)				

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4 City of Kaltag - Relocate Solid		25,000		25,000
5 Waste Disposal (ED 36)				
6 City of Koyukuk - Clinic/Library		25,000		25,000
7 Building Improvements (ED 36)				
8 City of Lower Kalskag - Water/		25,000		25,000
9 Sewer (ED 36)				
10 City of McGrath - Riverbank		25,000		25,000
11 Erosion Control Engineering				
12 (ED 36)				
13 City of Newhalen - Freezer Plant		25,000		25,000
14 (ED 36)				
15 City of Nikolai - Heavy		25,000		25,000
16 Equipment Purchase (ED 36)				
17 City of Nulato - Main Road		25,000		25,000
18 Upgrade/Gravel Stockpiling				
19 (ED 36)				
20 City of Ruby - City Park		25,000		25,000
21 Equipment and Construction				
22 (ED 36)				
23 City of Shageluk - Road		25,000		25,000
24 Improvements (ED 36)				
25 City of Tanana - City Heavy		25,000		25,000
26 Equipment Fleet Renovation				
27 (ED 36)				
28 City of Upper Kalskag -		25,000		25,000
29 Multipurpose Building (ED 36)				
30 Lake and Peninsula Borough -		33,500		33,500
31 Emergency Services Facilities				
32 and Equipment Projects (ED 36)				
33 City of Barrow - Upgrade City		149,600		149,600
34 playgrounds and recreation				
35 facilities (ED 37)				
36 City of Brevig Mission - Public		25,000		25,000
37 Transportation System (ED 37)				

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4 City of Buckland - Hillside Road		25,000		25,000
5 Completion (ED 37)				
6 City of Deering - Erosion		25,000		25,000
7 Control (ED 37)				
8 City of Diomed - Solid Waste		25,000		25,000
9 Disposal Project (ED 37)				
10 City of Kobuk - Community		25,000		25,000
11 Facility/Equipment Repair (ED 37)				
12 City of Kotzebue - Construction	111,500			111,500
13 of City Offices in the Old				
14 Recreation Center Building				
15 (ED 37)				
16 City of Noorvik - New Health		25,000		25,000
17 Clinic (ED 37)				
18 City of Nuiqsut - Ball Field		25,000		25,000
19 Development (ED 37)				
20 City of Point Hope - City Garage		27,800		27,800
21 Building Winter Storage/				
22 Maintenance (ED 37)				
23 City of Selawik - Barge Landing		25,900		25,900
24 Site Construction (ED 37)				
25 City of Shishmaref - Solid Waste		25,000		25,000
26 Equipment Purchase (ED 37)				
27 City of Teller - Cable		25,000		25,000
28 Television Project (ED 37)				
29 City of Wainwright - Community		25,000		25,000
30 Center Renovation (ED 37)				
31 North Slope Borough - Search and		87,200		87,200
32 Rescue Equipment Acquisition				
33 (ED 37)				
34 Northwest Arctic Borough -		25,000		25,000
35 Consortium Library/Cultural				
36 Center Engineering (ED 37)				
37 City of Alakanuk - Community		25,300		25,300
38 Facilities and Equipment (ED 38)				

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4 City of Elim - Gravel Road to		25,000		25,000
5 Proposed Dock and Tank Farm				
6 (ED 38)				
7 City of Emmonak - Teen Center		29,400		29,400
8 Construction (ED 38)				
9 City of Gambell - Sanitation		25,000		25,000
10 Services - Phase II (ED 38)				
11 City of Golovin - Clinic Upgrade		25,000		25,000
12 (ED 38)				
13 City of Hooper Bay - Tomaganuk		36,700		36,700
14 Hill Boardwalk Design/				
15 Construction (ED 38)				
16 City of Kotlik - Boardwalk		25,000		25,000
17 Renovation (ED 38)				
18 City of Koyuk - Gravel Source		25,000		25,000
19 Development (ED 38)				
20 City of Marshall - Road		25,000		25,000
21 Extension to Airport and				
22 Washeteria (ED 38)				
23 City of Mountain Village -		32,600		32,600
24 Community Facilities Repair and				
25 Renovations/Equipment (ED 38)				
26 City of Nome - New Landfill		158,000		158,000
27 (ED 38)				
28 City of Pilot Station - Water		25,000		25,000
29 Treatment Plant Building				
30 Replacement (ED 38)				
31 City of Savoonga - Heavy		25,000		25,000
32 Equipment Upgrade (ED 38)				
33 City of Scammon Bay - Community		25,000		25,000
34 Playground Equipment and				
35 Construction (ED 38)				
36 City of Shaktoolik - Tank Farm		25,000		25,000
37 Renovations (ED 38)				

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4 City of Sheldon Point -		25,000		25,000
5 Community Hall Construction				
6 (ED 38)				
7 City of St. Mary's - Cold		25,000		25,000
8 Storage/Dock Facility Renovation/				
9 Equipment (ED 38)				
10 City of Unalakleet - City		30,700		30,700
11 Facilities Repairs and				
12 Renovations/Americans with				
13 Disabilities Act Compliance				
14 (ED 38)				
15 Toksook Bay - Seawall Erosion		25,000		25,000
16 Control (ED 38)				
17 City of Aleknagik - North Shore		19,000		19,000
18 Landfill Relocation (ED 39)				
19 City of Bethel - Braund Building		160,800		160,800
20 Renovation (ED 39)				
21 City of Cheformak - Fire		25,000		25,000
22 Department Building Construction				
23 (ED 39)				
24 City of Dillingham - Cold		80,100		80,100
25 Storage/Processing Addition				
26 (ED 39)				
27 City of Eek - Post Office and		25,000		25,000
28 Clinic Site/Building Renovations				
29 (ED 39)				
30 City of Goodnews Bay - City		19,000		19,000
31 Vehicle (ED 39)				
32 City of Kwethluk - City Office		10,000		10,000
33 Renovation (ED 39)				
34 City of Kwethluk - Washeteria		15,000		15,000
35 Upgrade (ED 39)				
36 City of Manokotak - City		10,000		10,000
37 Drainage System Upgrade (ED 39)				

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4 City of Manokotak - Village		15,000		15,000
5 Equipment Procurement and				
6 Upgrade (ED 39)				
7 City of Napaskiak - Sno-Go,		30,000		30,000
8 Boat, and Motor (ED 39)				
9 City of Nunapitchuk - Motor		25,000		25,000
10 Grader (ED 39)				
11 City of Platinum - Garbage		25,000		25,000
12 Transport Utility Vehicle (ED 39)				
13 City of Quinhagak - Water and		25,000		25,000
14 Sewer Project/Move Washeteria				
15 (ED 39)				
16 City of Togiak - Police		24,300		24,300
17 Department Vehicle (ED 39)				
18 Aleutians East Borough - Nelson		25,000		25,000
19 Lagoon Public Dock/Boat Ramp				
20 Construction (ED 40)				
21 Bristol Bay Borough - Naknek		56,000		56,000
22 Road Improvements/Design/				
23 Reconstruction (ED 40)				
24 City of Akutan - Erosion Control		25,000		25,000
25 (ED 40)				
26 City of Atka - Dock Water Source		25,000		25,000
27 Evaluation and System				
28 Engineering/Design (ED 40)				
29 City of Chignik - Harbor		25,000		25,000
30 Construction (ED 40)				
31 City of Cold Bay - Public Dock		25,000		25,000
32 Electricity/lights (ED 40)				
33 City of Ekwok - Generator		25,000		25,000
34 Building Relocation and Purchase				
35 of Generator (ED 40)				
36 City of False Pass - City		25,000		25,000
37 Building Construction (ED 40)				

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4 City of King Cove - Pedestrian		35,400		35,400
5 Walkway (ED 40)				
6 City of New Stuyahok - Public		25,000		25,000
7 Safety Building Renovation				
8 (ED 40)				
9 City of Pilot Point - Dago Creek		25,000		25,000
10 Dock Extension (ED 40)				
11 City of Port Heiden - Road		25,000		25,000
12 Upgrade (ED 40)				
13 City of Sand Point - Road		41,300		41,300
14 Improvements (ED 40)				
15 City of St. George - City Fire		25,000		25,000
16 Station Improvements (ED 40)				
17 City of St. Paul - Water Line		31,000		31,000
18 Extension to the Airport and				
19 Weather Service (ED 40)				
20 City of Unalaska - Trails		161,400		161,400
21 Development (ED 40)				
22 * * * * *				
23 * * * * * Unincorporated Community Matching Grants (AS 37.06.020) * * * * *				
24 * * * * *				
25 Notwithstanding the amounts appropriated by this section as unincorporated community				
26 capital matching grants under AS 37.06.020, expenditures authorized by these				
27 appropriations for an unincorporated community may not exceed the amount allocated				
28 to that community's grant account under AS 37.06.020. The amounts appropriated by				
29 this section as unincorporated community capital matching grants are intended to				
30 equal the grant amounts for which a community is determined to be eligible under AS				
31 37.06.020. To the extent that a community is determined, under AS 37.06.020, to be				
32 eligible for a grant amount greater than the amount appropriated under this section,				
33 the difference is appropriated to that unincorporated community from the capital				
34 project matching grant fund.				
35 Hyder - Campground Design and		25,000		25,000
36 Development (ED 1)				
37 Naukati Bay - Road Construction/		25,000		25,000
38 Rock Pit Development (ED 5)				

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1 Unincorporated Community Matching Grants (AS 37.06.020) (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4 Whale Pass - Dock Upgrades and		25,000		25,000
5 Improvements (ED 5)				
6 Edna Bay - State Dock		27,700		27,700
7 Engineering/Construction of				
8 Breakwater and Land Access to				
9 Dock (ED 5)				
10 Elfin Cove - Hydroelectric		25,000		25,000
11 Project (ED 5)				
12 Gustavus - Public Library		25,000		25,000
13 Replacement (ED 5)				
14 Hollis - Pioneer Road Upgrade		25,000		25,000
15 (ED 5)				
16 Klukwan - Community Center		25,000		25,000
17 Design and Construction (ED 5)				
18 Metlakatla - Hatchery Site		25,000		25,000
19 Preparation (ED 5)				
20 Point Baker - Community Drinking		25,000		25,000
21 Water System Development (ED 5)				
22 Port Protection - Rebuild		25,000		25,000
23 Boardwalk (ED 5)				
24 Nelchina - Mendeltna Community		25,000		25,000
25 Well (ED 35)				
26 Tetlin - Repair Village Wash		25,000		25,000
27 House/Replacement Equipment				
28 (ED 36)				
29 Glennallen - Copper Valley		40,000		40,000
30 Community Library Association				
31 Building Expansion and				
32 Renovation (ED 35)				
33 Deltana - Processing Plant		26,300		26,300
34 Construction (ED 35)				
35 Slana - Community Road		20,000		20,000
36 Construction (ED 36)				
37 Arctic Village - Bulk Fuel Tank		25,000		25,000
38 Farm (ED 36)				

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1 Unincorporated Community Matching Grants (AS 37.06.020) (cont.)			
2	Appropriation		General
3	Allocations	Items	Fund
4 Birch Creek - Safe Water		25,000	25,000
5 Treatment Plant Upgrade (ED 36)			
6 Chalkyitsik - Construct		25,000	25,000
7 Community Washeteria Building			
8 and Offices (ED 36)			
9 Dot Lake - Village Community		23,800	23,800
10 Hall Upgrade (ED 36)			
11 Eagle - Village Safe Water and		26,300	26,300
12 Sewer Project (ED 36)			
13 Gulkana - Health Clinic		25,000	25,000
14 Completion (ED 36)			
15 Healy Lake - Health Clinic		25,000	25,000
16 Construction (ED 36)			
17 Kenny Lake - Kenny Lake School		11,100	11,100
18 Track and Baseball Field (ED 36)			
19 Kenny Lake - Kenny Lake School		13,900	13,900
20 Zamboni Purchase (ED 36)			
21 Copper Center - Snow Removal		25,000	25,000
22 Vehicle/Equipment Purchase			
23 (ED 36)			
24 Manley Hot Springs -		25,000	25,000
25 Multipurpose Community Facility			
26 Renovation and Construction			
27 (ED 36)			
28 Mentasta - Village Store		25,700	25,700
29 Renovation (ED 36)			
30 Silver Springs - Subdivision		27,400	27,400
31 Road Improvements (ED 36)			
32 Slana - League Distance Learning/		25,000	25,000
33 Medical Link Equipment and			
34 Installation (ED 36)			
35 Stevens Village - New Community		25,000	25,000
36 Hall (ED 36)			
37 Takotna - Utility Office and		25,000	25,000
38 Lodge Materials Purchase (ED 36)			

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1 Unincorporated Community Matching Grants (AS 37.06.020) (cont.)			
2	Appropriation		General
3	Allocations	Items	Fund
4 Tanacross - Washeteria Renovation		25,000	25,000
5 (ED 36)			
6 Tazlina - Distance Learning/		20,000	20,000
7 Medical Link Equipment and			
8 Installation (ED 36)			
9 Tok - Community Center/Library/		25,000	25,000
10 Yard Maintenance and Upgrade			
11 (ED 36)			
12 Tolsona - Firehall Well (ED 36)		25,000	25,000
13 Wiseman - Community Center Land		25,000	25,000
14 Acquisition and Design (ED 36)			
15 Akiachak - Equipment Repairs		10,000	10,000
16 (ED 39)			
17 Akiachak - Public Safety		15,000	15,000
18 Building Site Preparation (ED 39)			
19 Kipnuk - Boardwalk Renovation		25,000	25,000
20 (ED 39)			
21 Tuntutuliak - Bulk Fuel Tank		25,000	25,000
22 Farm Dike (ED 39)			
23 Crooked Creek - Clinic		15,000	15,000
24 Improvements (ED 36)			
25 Crooked Creek - Preschool		15,000	15,000
26 Facility (ED 36)			
27 Four Mile Road Community - Road		25,000	25,000
28 Stabilization (ED 36)			
29 Beaver - Multipurpose Building		25,000	25,000
30 Design and Construction (ED 36)			
31 Chistochina - Community Hall		25,000	25,000
32 Upgrade/Repairs (ED 36)			
33 Chitina - Washeteria (ED 36)		25,000	25,000
34 Evansville - Bulk Fuel Storage		25,000	25,000
35 (ED 36)			
36 Koliganek - Health Clinic Design		25,000	25,000
37 and Construction (ED 40)			

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1 Unincorporated Community Matching Grants (AS 37.06.020) (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4	Minto - Search and Rescue	25,000		25,000
5	Supplies/Equipment/Training			
6	(ED 36)			
7	Northway - Community Hall Water/	25,000		25,000
8	Sewer Hook-up (ED 36)			
9	Rampart - Water Plant Building	25,000		25,000
10	(ED 36)			
11	Venetie - Back-up Generator	25,000		25,000
12	Purchase (ED 36)			
13	Sleetmute - Road Improvements	25,000		25,000
14	(ED 36)			
15 * Sec. 11 The following sets out the funding by agency for the appropriations made				
16 in Section 10 of this act.				
17 Office of the Governor				
18	General Fund Receipts	2,000,000		
19	*** Total Funding ***	\$2,000,000		
20 Department of Administration				
21	General Fund Receipts	275,000		
22	*** Total Funding ***	\$275,000		
23 Department of Law				
24	General Fund Receipts	750,000		
25	*** Total Funding ***	\$750,000		
26 Department of Revenue				
27	Federal Receipts	42,869,900		
28	General Fund Match	900,000		
29	State Corporation Receipts	23,341,500		
30	Permanent Fund Dividend Fund	359,300		
31	Gifts/Grants/Bequests	1,000,000		
32	*** Total Funding ***	\$68,470,700		
33 Department of Education				
34	Federal Receipts	140,000		
35	General Fund Receipts	100,000		
36	State Corporation Receipts	565,500		
37	*** Total Funding ***	\$805,500		
38 Department of Health and Social Services				

1	Federal Receipts	3,595,100
2	General Fund Match	1,100,000
3	General Fund/Mental Health Trust	400,000
4	*** Total Funding ***	\$5,195,100
5 Department of Labor		
6	Federal Receipts	2,153,600
7	General Fund Receipts	100,000
8	*** Total Funding ***	\$2,253,600
9 Department of Commerce and Economic Development		
10	General Fund Match	753,000
11	General Fund Receipts	400,000
12	*** Total Funding ***	\$1,153,000
13 Department of Military and Veterans Affairs		
14	Federal Receipts	2,000,000
15	General Fund Match	500,000
16	*** Total Funding ***	\$2,500,000
17 Department of Natural Resources		
18	Federal Receipts	1,640,000
19	General Fund Receipts	1,762,500
20	General Fund/Program Receipts	50,000
21	Oil/Hazardous Response Fund	45,000
22	*** Total Funding ***	\$3,497,500
23 Department of Fish and Game		
24	Federal Receipts	1,350,000
25	General Fund Match	200,000
26	General Fund Receipts	1,200,000
27	Fish and Game Fund	750,000
28	*** Total Funding ***	\$3,500,000
29 Department of Public Safety		
30	General Fund Receipts	1,975,000
31	*** Total Funding ***	\$1,975,000
32 Department of Transportation/Public Facilities		
33	Federal Receipts	443,683,000
34	General Fund Match	22,046,800
35	General Fund Receipts	12,590,000
36	Highway Working Capital Fund	11,800,000
37	International Airport Revenue Fund	4,780,000
38	Oil/Hazardous Response Fund	149,000

1	Vessel Replacement Fund	1,000,000
2	*** Total Funding ***	\$496,048,800
3	Department of Environmental Conservation	
4	Federal Receipts	2,500,000
5	General Fund Receipts	25,294,300
6	Oil/Hazardous Response Fund	550,000
7	*** Total Funding ***	\$28,344,300
8	Department of Community & Regional Affairs	
9	Federal Receipts	5,000,000
10	General Fund Receipts	2,600,000
11	Southeast Energy Fund	4,000,000
12	Power Cost Equalization Fund	500,000
13	*** Total Funding ***	\$12,100,000
14	Department of Corrections	
15	General Fund Receipts	1,000,000
16	*** Total Funding ***	\$1,000,000
17	University of Alaska	
18	General Fund Receipts	250,000
19	University Restricted Receipts	12,500,000
20	*** Total Funding ***	\$12,750,000
21	Alaska Court System	
22	General Fund Receipts	2,750,000
23	*** Total Funding ***	\$2,750,000
24	Municipal Capital Matching Grants (AS 37.06.010)	
25	Municipal Matching Grant Fund	17,276,200
26	*** Total Funding ***	\$17,276,200
27	Unincorporated Community Matching Grants (AS 37.06.020)	
28	Unincorporated Matching Grant Fund	1,292,200
29	*** Total Funding ***	\$1,292,200
30	The following summarizes the funding sources for the appropriations made in Section	
31	10 of this act.	
32	Federal Receipts	505,031,600
33	General Fund Match	25,499,800
34	General Fund Receipts	53,046,800
35	General Fund/Program Receipts	50,000
36	General Fund/Mental Health Trust	400,000
37	State Corporation Receipts	23,907,000
38	Fish and Game Fund	750,000

1	Highway Working Capital Fund	11,800,000
2	International Airport Revenue Fund	4,780,000
3	University Restricted Receipts	12,500,000
4	Permanent Fund Dividend Fund	359,300
5	Oil/Hazardous Response Fund	744,000
6	Gifts/Grants/Bequests	1,000,000
7	Vessel Replacement Fund	1,000,000
8	Southeast Energy Fund	4,000,000
9	Municipal Matching Grant Fund	17,276,200
10	Unincorporated Matching Grant Fund	1,292,200
11	Power Cost Equalization Fund	500,000
12	***** Total Budget *****	\$663,936,900
13	* Sec. 12 This act takes effect July 1, 1994.	

Summary of Funding Sources for HCS CSSB 363(FIN)
(in thousands of dollars)

	General Fund	Other Funds	Total Funds
Section 2 - From the general fund to the municipal capital project matching grant fund.	18,300.0		18,300.0
Section 3 - From the general fund to the unincorporated community capital project matching grant fund.	1,700.0		1,700.0
Section 8 - From the general fund to the Department of of Administration for payment as a grant under AS 37.05.315 to the City of Haines for construction of the Port Chilkoot dock.	1,000.0		1,000.0
Section 9(a) - From the municipal capital project matching grant fund to municipalities in the amounts and for the purposes stated.		1,017.5	1,017.5
Section 9(b) - From the unincorporated community capital project matching grant fund to communities in the amounts and for the purposes stated.		425.0	425.0
Section 10 - From the general fund and other funds for capital projects and grants.	78,996.6	584,940.3	663,936.9
Total Appropriated	99,996.6	586,382.8	686,379.4

Other funds appropriated in section 9 consist of the following:

Federal Receipts	505,031.6
Corporate Receipts	23,907.0
Fish and Game Fund	750.0
Highway Working Capital Fund	11,800.0
Int'l Airport Revenue Fund	4,780.0
University Receipts	12,500.0
PFD Fund	359.3
OHSRR (470) Fund	744.0
Gifts/Grants/Bequests	1,000.0
Vessel Replacement Fund	1,000.0
SE Energy Fund	4,000.0
Muni Cap Matching Fund	18,293.7
Uninc Comm Cap Matching Fund	1,717.2
PCE Fund	500.0

Total Other Funds	586,382.8
--------------------------	------------------

WALTER J. HICKEL
GOVERNOR



P. O. Box 110001
Juneau, Alaska 99811-0001
(907) 465-3500

STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

June 15, 1994

The Honorable Ramona Barnes
Speaker of the House
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182

Dear Speaker Barnes:

On this date I have signed the following bill and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

HOUSE CS FOR CS FOR SENATE BILL NO. 363 (FIN)

"An Act making appropriations for capital project matching grant funds and for capital projects; making an appropriation for the continuation of federal litigation; and providing for an effective date."

Chapter No. 4, FSSLA 1994

I am happy to approve funding for many projects which help meet some of the basic needs in Alaska's communities. This capital budget provides over \$25 million for water and sewer projects throughout Alaska. These state appropriations will help bring in additional federal funds to assist in rural water and sewer needs. We must continue to build upon this Administration's financial commitment to protecting the health of every Alaskan.

I am pleased to see the continued support of the Legislature in appropriating \$20 million for the capital matching grants program, one of my administration's highest priorities. In this time of diminishing revenues, it is important that funds go to each community in the state to meet their highest priorities. It is the communities themselves that are better able to identify their most critical needs.

The capital needs of this state far exceed the level of funding contained in this bill. We will continue to review the deferred maintenance needs of state facilities and find ways to maximize the funding received in the past. We are determined to make progress towards meeting our responsibilities to the State and Alaskans.

Sincerely,

A handwritten signature in cursive script, reading "Walter J. Hickel".

Walter J. Hickel
Governor

SUPPLEMENTALS

CHAPTER/ BILL	SECTIONS	APPROPRIATED		ENACTED	
		GENERAL FUND	TOTAL FUNDS	GENERAL FUND	TOTAL FUNDS
CH 1, FSS HB 454	SECTION 1	13,837.5	18,450.0	13,837.5	18,450.0
CH 2, FSS HB 455	SECTIONS 1-12, 14-27, 29, 31-43, 53, 59-62	20,195.4	45,229.8	20,541.4	45,229.8
CH 90 HB 456	SECTIONS 2, 6, 8, 10	3,213.4	3,826.3	3,213.4	3,826.3
CH 92 HB 510	SECTION 1	144.5	253.5	144.5	253.5
CH 6 HB 529	SECTION 1		-1,248.9		-1,248.9



LAWS OF ALASKA

1994

FIRST SPECIAL SESSION

Source
CSHB 454(FIN)

Chapter No.

1

AN ACT

Making a supplemental appropriation to the Department of Law to pay costs of certain continuing legal proceedings; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Approved by the Governor: May 19, 1994
Actual Effective Date: May 20, 1994

AN ACT

1 Making a supplemental appropriation to the Department of Law to pay costs of certain
2 continuing legal proceedings; and providing for an effective date.

3

4 * Section 1. The sum of \$18,450,000 is appropriated to the Department of Law to pay
5 continuing costs for legal proceedings involving oil and gas revenue due or paid to the state
6 or state title to oil and gas land, and proceedings before state and federal regulatory agencies
7 involving the transportation of oil and gas, for the fiscal year ending June 30, 1994, from the
8 following sources:

9	General fund	\$13,837,500
10	Permanent Fund Corporation receipts	4,612,500

11 * Sec. 2. This Act takes effect immediately under AS 01.10.070(c).

WALTER J. HICKEL
GOVERNOR



P.O. Box 110001
Juneau, Alaska 99811-0001
(907) 465-3500

STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

May 19, 1994

The Honorable Ramona L. Barnes
Speaker of the House
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182

Dear Speaker Barnes:

On this date I have signed the following bill and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

CS FOR HOUSE BILL NO. 454(FIN)

"An Act making a supplemental appropriation to the Department of Law to pay costs of certain continuing legal proceedings; and providing for an effective date."

Chapter No. 1, FSSLA 1994

Sincerely,

Walter J. Hickel

Walter J. Hickel
Governor



LAWS OF ALASKA

1994

FIRST SPECIAL SESSION

Source
SCS CSHB 455(FIN) am S

Chapter No.
2

AN ACT

Making and amending operating and capital appropriations and ratifying certain state expenditures; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Approved with Item Vetoes: June 8, 1994
Actual Effective Date: June 9, 1994

AN ACT

Making and amending operating and capital appropriations and ratifying certain state expenditures; and providing for an effective date.

* Section 1. The sum of \$1,621,400 is appropriated to the Office of the Governor, office of management and budget, to pay costs resulting from salary adjustments required to comply with 29 U.S.C. 201-219 (Fair Labor Standards Act) for the fiscal year ending June 30, 1993, and the fiscal year ending June 30, 1994, from the following sources:

Capital improvement project	
receipts	\$665,600
General fund	955,800

* Sec. 2. The sum of \$1,694,900 is appropriated from the general fund to the Department of Administration for longevity bonus payments for the fiscal year ending June 30, 1994.

* Sec. 3. The sum of \$350,000 is appropriated from the general fund to the Department of Administration, public defender agency, for increased operating costs for the fiscal year

Chapter 2

ending June 30, 1994.

* Sec. 4. The sum of \$450,000 is appropriated from the general fund to the Department of Administration, office of public advocacy, for operating costs due to increased caseload for the fiscal year ending June 30, 1994.

* Sec. 5. The sum of \$100,000 is appropriated from the general fund to the Department of Administration, division of personnel, office of equal employment opportunity, for costs of arbitration cases for the fiscal year ending June 30, 1994.

* Sec. 6. The sum of \$18,000 is appropriated from the general fund to the Department of Administration, division of personnel, office of equal employment opportunity, for cost of grievance awards for the fiscal year ending June 30, 1994.

* Sec. 7. The sum of \$1,752,400 is appropriated from the general fund to the Department of Administration for additional lease costs in the leasing program for the fiscal year ending June 30, 1994.

* Sec. 8. (a) The sum of \$1,239,208 is appropriated from the general fund to the Department of Law to pay judgments and claims against the state for the fiscal year ending June 30, 1994.

(b) The sum of \$50,000 is appropriated from the general fund to the Department of Education for legal fees related to pupil transportation issues in the case of Ten Eyck v. State (4FA-93-213 CIV), for the fiscal year ending June 30, 1994.

(c) The sum of \$77,145.55 is appropriated from the international airports revenue fund (AS 37.15.430) to the Department of Transportation and Public Facilities to pay the award of court costs and fees relating to Birch v. State, for the fiscal year ending June 30, 1994.

(d) The sum of \$152,000 is appropriated from the general fund to the Department of Environmental Conservation, division of environmental quality, for the Noey v. State settlement for the fiscal year ending June 30, 1994.

(e) The sum of \$492,147 is appropriated from the mental health trust income account (AS 37.14.011) to the Department of Law for attorney fees related to Weiss v. State for the fiscal year ending June 30, 1994.

(f) The sum of \$100,000 is appropriated from the general fund to the Department of Law for attorney fees related to Weiss v. State for the fiscal year ending June 30, 1994.

* Sec. 9. The sum of \$462,379 is appropriated from the general fund to the Department

Chapter 2

of Law to pay the award of court costs and fees against the state relating to the reapportionment case of Southeast Conference v. Hickel (1JU-91-1608 CIV), for the fiscal year ending June 30, 1994.

* Sec. 10. The sum of \$142,607 is appropriated from the dividend fund (AS 43.23.045) to the Department of Revenue, permanent fund dividend division, to cover additional costs of printing and delivering the 1994 permanent fund dividend applications, for the fiscal year ending June 30, 1994.

* Sec. 11. The sum of \$3,195,000 is appropriated from Alaska Permanent Fund Corporation receipts to the Department of Revenue, Alaska Permanent Fund Corporation, to cover additional equity management fees and international custody fees for the fiscal year ending June 30, 1994.

* Sec. 12. The sum of \$1,500,000 is appropriated from the general fund to the Department of Education for the public school foundation program (AS 14.17) for increased student enrollment for the fiscal year ending June 30, 1994.

* Sec. 13. The overexpenditure by the Department of Education reflected by the negative balance of the account within the appropriation identified by the Alaska State Accounting System AR number set out below, is ratified. The appropriation to which the expenditure should have been charged is amended by the addition of the amount set out after the AR number and the appropriation from which this expenditure was actually paid is amended by increasing it by the amount paid:

AR 17837	Federal vocational education grants	\$45
----------	-------------------------------------	------

* Sec. 14. The sum of \$244,400 is appropriated from the dividend fund (AS 43.23.045) to the Department of Health and Social Services for the permanent fund dividend hold harmless program, for the increased number of eligible recipients for the fiscal year ending June 30, 1994.

* Sec. 15. The sum of \$7,674,500 is appropriated to the Department of Health and Social Services, division of medical assistance, for judgments and settlements against the state related to medical assistance claims for the fiscal year ending June 30, 1994, from the following sources:

Federal receipts	\$2,826,900
General fund	4,847,600

Chapter 2

* Sec. 16. The sum of \$3,300,000 is appropriated to the Department of Health and Social Services, division of medical assistance, for additional expenditures for claims relating to the fiscal year ending June 30, 1993, and the fiscal year ending June 30, 1994, from the following sources:

Federal receipts	\$1,650,000
General fund	1,650,000

* Sec. 17. The sum of \$1,842,500 is appropriated to the Department of Health and Social Services, division of medical assistance, for payment to Charter North, South Peninsula Hospital, and North Star Hospital for claims processing and for eligible disproportionate share claims under the Medicaid program for the fiscal year ending June 30, 1994, from the following sources:

Federal receipts	\$921,200
General fund/mental health trust	921,300

* Sec. 18. The sum of \$3,567,400 is appropriated from federal receipts to the Department of Health and Social Services, division of medical assistance, for increased Indian Health Service billings to eligible Medicaid recipients for the fiscal year ending June 30, 1994.

* Sec. 19. The sum of \$400,000 is appropriated from the general fund to the Department of Health and Social Services, division of medical assistance, for increased general relief medical program growth for the fiscal year ending June 30, 1994.

* Sec. 20. The sum of \$6,000,000 is appropriated from federal receipts to the Department of Health and Social Services, division of medical assistance, Medicaid state programs, for disproportionate share payments under the Medicaid program for Alaska Psychiatric Institute operations for the fiscal year ending June 30, 1994.

* Sec. 21. The sum of \$238,700 is appropriated from the general fund to the Department of Health and Social Services, McLaughlin Youth Center, for increased personal services, contractual services, and supplies related to occupancy growth for the fiscal year ending June 30, 1994.

* Sec. 22. The sum of \$41,900 is appropriated from the general fund to the Department of Health and Social Services, Johnson Youth Center, for increased personal services and supplies related to occupancy growth for the fiscal year ending June 30, 1994.

* Sec. 23. The funding sources for appropriations to the Department of Health and Social

Chapter 2

Services set out in sec. 40, ch. 65, SLA 1993, page 51, lines 13 and 14, are amended as follows, to reflect uncollectible program receipts from laboratory services for the fiscal year ending June 30, 1994:

General Fund Receipts	<u>122,527,300</u>	[122,203,600]
General Fund/Program Receipts	<u>13,447,600</u>	[13,882,600]

* Sec. 24. (a) Section 38, ch. 65, SLA 1993, page 22, line 31, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Institutions and Administration	<u>31,481,400</u>	<u>17,441,100</u>	<u>14,327,500</u>
	[31,056,800]	[22,729,300]	[8,327,500]

(b) Section 38, ch. 65, SLA 1993, page 23, line 4, is amended to read:

ALLOCATIONS

Alaska Psychiatric Institute	<u>16,492,400</u>
	[16,067,800]

* Sec. 25. The sum of \$254,150 is appropriated from mental health receipts in the general fund to the Department of Health and Social Services for Harborview Development Center, to cover costs related to certification deficiencies and heating for the fiscal year ending June 30, 1994.

* Sec. 26. The sum of \$37,500 is appropriated from the general fund to the Department of Military and Veterans' Affairs for additional costs of the veteran's death gratuity program for the fiscal year ending June 30, 1994.

* Sec. 27. The sum of \$4,000,000 is appropriated from the general fund to the Department of Natural Resources for additional fire suppression costs for the fiscal year ending June 30, 1994.

* Sec. 28. The expenditures by the Department of Natural Resources reflected by negative balances of accounts within the appropriations identified by the Alaska State Accounting System AR numbers set out below are ratified. The appropriations to which these expenditures should have been charged are amended by the addition of the amount set out after each AR number and the appropriations from which these expenditures were actually paid are amended by increasing them by the amount paid:

Chapter 2

1	(1)	AR 39290-89 Parks construction bonds	\$5,958.16
2	(2)	AR 36734-89 Porcupine Burn access road	377.33
3	(3)	AR 36736-89 Tok/Eagle access road	905.26
4	* Sec. 29. The sum of \$20,000 is appropriated from the fish and game fund (AS 16.05.100)		
5	to the Department of Fish and Game for additional vendor compensation for king salmon tags		
6	for the fiscal year ending June 30, 1994.		
7	* Sec. 30. The expenditures by the Department of Fish and Game reflected by negative		
8	balances of accounts within the appropriations identified by the Alaska State Accounting		
9	System AR numbers set out below are ratified. The appropriations to which these		
10	expenditures should have been charged are amended by the addition of the amount set out		
11	after each AR number and the appropriations from which these expenditures were actually		
12	paid are amended by increasing them by the amount paid:		
13	(1)	AR 41502-88 Commercial fisheries	\$101,472.03
14	(2)	AR 41542-89 Rockfish poster account	7,299.09
15	(3)	AR 41568-89 Groundfish data	1,685.00
16	(4)	AR 41556-90 NOAA nonobservable mortality project	1,080.56
17	(5)	AR 41573-89 Stream classification	675.53
18	(6)	AR 42838-85 Northern employee housing	5,722.79
19	(7)	AR 42840-85 Bunkhouse maintenance	167.29
20	(8)	AR 42808-86 Anadromous fish study	42.59
21	(9)	AR 41754-87 USFS Marx Creek	60.25
22	(10)	AR 42706-87 Terror Lake Aqua Monitoring	68.40
23	(11)	AR 42750-87 Juneau watershed study	1,300.00
24	(12)	AR 41701-88 Fisheries rehabilitation & enhancement	5,245.31
25	(13)	AR 41759-88 Alaska/Japan mariculture	.45
26	(14)	AR 42878-88 Tuluksak study	4.06
27	(15)	AR 41701-89 Fisheries rehabilitation & enhancement	43,666.11
28	(16)	AR 41701-90 Fisheries rehabilitation & enhancement	112.24
29	(17)	AR 42734-91 Big Lake hatchery	49,722.19
30	(18)	AR 42739-91 Kodiak sockeye enhancement	122.08
31	(19)	AR 41645-85 APA Susitna hydro project	3.57

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Chapter 2

1	(20)	AR 41645-86 APA Susitna hydro project	64.13
2	(21)	AR 42704-86 National Park Service/Naknek	3,519.90
3	(22)	AR 42816-85 APA Susitna hydro project	3,795.44
4	(23)	AR 41945-85 Bear tooth aging	469.62
5	(24)	AR 41950-85 Steller sea pup	77.99
6	(25)	AR 41952-85 Marine mammals - NOAA	3.48
7	(26)	AR 41961-85 Brown bear tooth aging	.30
8	(27)	AR 41951-86 Milne Point caribou study	2.35
9	(28)	AR 41942-86 Pinniped-National Marine Fisheries Service	2,296.91
10	(29)	AR 41949-86 Milne Point caribou study	.58
11	(30)	AR 41966-88 US/state refuge coordinator	11,195.00
12	(31)	AR 42716-86 USF&W cooperative Arctic caribou	225.76
13	(32)	AR 42824-86 Regional habitat management guide	33.38
14	(33)	AR 42051-88 Office of the commissioner	6,167.99
15	(34)	AR 42726-85 Encumbered administration	7,260.00
16	(35)	AR 42846-85 APA - administrative support	135.93
17	(36)	AR 42864-86 Department of Transportation RSA	9,826.05
18	(37)	AR 42401-90 Subsistence	13,000.00
19	(38)	AR 42450-88 Intergovernmental personnel act agreement -	
20		National Park Service	18,461.24
21	(39)	AR 42442-86 Regional habitat management guide	102.54
22	(40)	AR 42815-88 UAA - Tongass resource use co-op study	143.43
23	(41)	AR 42543-86 Oil and gas leasing program	84.37
24	(42)	AR 42544-86 Alaska coastal management plan	126.77
25	(43)	AR 42553-87 R2 instream flow	2,136.34
26	(44)	AR 42559-87 Goldstream fisheries - Tanana Chiefs, Inc.	1,000.00
27	(45)	AR 42743-88 Habitat fisheries restoration	12,156.04
28	(46)	AR 42547-88 Monitoring compliance	3.00
29	(47)	AR 42541-89 Alaska coastal management program	.44
30	(48)	AR 42836-86 APA Susitna and Bradley Lake hydro project	90.87
31	(49)	AR 42843-86 Habitat coal mining	36.47

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Chapter 2

1	(50)	AR 41851-86 Data processing	2,278.06
2	(51)	AR 42853-86 Plan and design automated budget system	26.21
3	(52)	AR 42855-86 CFEC RSA - Department of Law	1.73
4	* Sec. 31. Section 19, ch. 79, SLA 1993, page 19, line 20, is amended to read:		
5		APPROPRIATION	GENERAL
6		ITEMS	FUND
7	Bristol Bay Salmon - <u>Ugashik</u> [WOOD] River smolt		
8	sonar project (ED 40)	<u>45,000</u>	<u>45,000</u>
9		[55,000]	[55,000]
10	* Sec. 32. The sum of \$150,000 is appropriated from program receipts in the general fund		
11	to the Department of Public Safety, division of motor vehicles, for additional data processing		
12	chargeback costs for the fiscal year ending June 30, 1994.		
13	* Sec. 33. The sum of \$70,400 is appropriated from the general fund to the Department		
14	of Public Safety for increased operating costs for the contract jails program for the fiscal year		
15	ending June 30, 1994.		
16	* Sec. 34. The funding sources for appropriations to the Department of Transportation and		
17	Public Facilities set out in sec. 40, ch. 65, SLA 1993, page 54, lines 11 and 12, are amended		
18	as follows, to reflect uncollectible program receipts from rural airport landing fees:		
19	General Fund Receipts	<u>94,679,600</u>	[93,129,600]
20	General Fund/Program Receipts	<u>3,376,200</u>	[4,926,200]
21	* Sec. 35. The sum of \$34,702 is appropriated from the International Airports Revenue		
22	Fund (AS 37.15.430) to the Department of Transportation and Public Facilities to pay public		
23	employee's retirement costs for an employee for the fiscal years ending June 30, 1991,		
24	June 30, 1992, and June 30, 1993, as required by stipulated settlement in a court case.		
25	* Sec. 36. The sum of \$1,631,300 is appropriated from the general fund to the Department		
26	of Corrections for increased costs for the prisoner health care program for the fiscal year		
27	ending June 30, 1994.		
28	* Sec. 37. The sum of \$85,100 is appropriated from the general fund to the Department		
29	of Corrections for an arbitration settlement related to a reinstated employee for the fiscal year		
30	ending June 30, 1994.		
31	* Sec. 38. The sum of \$39,500 is appropriated from the general fund to the Department		

Chapter 2

1	of Corrections for costs related to a court-appointed monitor for the fiscal year ending	
2	June 30, 1994.	
3	* Sec. 39. The sum of \$73,000 is appropriated from the general fund to the Department	
4	of Corrections for additional legal costs for the fiscal year ending June 30, 1994.	
5	* Sec. 40. (a) Section 120, ch. 41, SLA 1993, is amended to read:	
6	Sec. 120. The sum of <u>\$4,865,400</u> [\$5,553,400] is appropriated from the general	
7	fund to the Department of Corrections, statewide operations, for the fiscal year ending	
8	June 30, 1993.	
9	(b) The sum of \$688,000 is appropriated from the general fund to the Department of	
10	Corrections for community residential center beds for the fiscal year ending June 30, 1994.	
11	* Sec. 41. The sum of \$220,000 is appropriated from the general fund to the University	
12	of Alaska for costs for installation of an emergency water well for the fiscal year ending	
13	June 30, 1994.	
14	* Sec. 42. The following amounts are appropriated from the general fund to the following	
15	departments for the fiscal year ending June 30, 1994, to pay miscellaneous claims and	
16	staledated warrants:	
17	DEPARTMENT	APPROPRIATION
18	Administration	\$ 163,152
19	Education	2,757
20	Environmental Conservation	50
21	Health and Social Services	119,300
22	Labor	188
23	Commerce and Economic Development	15,495
24	Military and Veterans' Affairs	38,020
25	Fish and Game	853
26	Transportation and Public Facilities	5,288
27	Corrections	2,100
28	Public Safety	2,318
29	Law	689
30	* Sec. 43. The sum of \$35,000 is appropriated from the general fund to the Department	
31	of Administration, division of personnel/OEEO, for costs of ethics complaints grievance	

Chapter 2

1	awards for the fiscal year ending June 30, 1994.	
2	* Sec. 44. The expenditures by the Department of Transportation and Public Facilities	
3	reflected by negative balances of accounts within the appropriations identified by the Alaska	
4	State Accounting System AR numbers set out below are ratified. The appropriations to which	
5	these expenditures should have been charged are amended by the addition of the amount set	
6	out after each AR number and the appropriations from which these expenditures were actually	
7	paid are amended by increasing them by the amount paid:	
8	(1) AR 57702-85 International airport revenue fund	
9	rate implementation	\$13,759.61
10	(2) AR 57704-85 Fairbanks planning support	503.75
11	(3) AR 57705-85 School facility survey	73,727.97
12	(4) AR 57707-85 Alaska Railroad	1,576.73
13	(5) AR 57708-85 Northern Administrative Services - data	
14	processing	34,841.41
15	(6) AR 57714-85 Alaska Oil and Gas Commission	4,498.85
16	(7) AR 57718-85 Chilkat State Park Road	1,544.40
17	(8) AR 57729-85 Erosion control	1,706.19
18	(9) AR 57748-85 Anchorage and Fairbanks International	
19	Airport accounts	10,736.07
20	(10) AR 57750-85 Fiscal year 1985 bunkhouse maintenance	2,781.08
21	(11) AR 57752-85 Cook Inlet pretrial	255.23
22	(12) AR 57755-85 Study storm damage	20,580.17
23	(13) AR 57709-86 Accident status report	1,415.67
24	(14) AR 57714-86 International airport revenue fund rate	
25	implementation	7.80
26	(15) AR 57722-86 Project 2 graphics fair	900.00
27	(16) AR 57730-86 Museum heating system	20,010.86
28	(17) AR 57739-86 Maintenance and operations contract records	419.59
29	(18) AR 57743-86 Thanksgiving Day storm	20,495.95
30	(19) AR 63358-86 Alaska avalanche and fire	20.21
31	(20) AR 63423-86 Parks Road	.84

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Chapter 2

1	(21) AR 63427-86 Montana Creek trespass	.67
2	(22) AR 63450-86 James Hoff v. State of Alaska	1.14
3	(23) AR 63678-86 Data and word processing	29,038.09
4	(24) AR 63802-86 Fiscal year 1986 bunkhouse maintenance	980.56
5	(25) AR 57721-87 Second Street parking lot	823.91
6	(26) AR 63360-87 Accident statistics	1,014.77
7	(27) AR 63884-87 Anchorage Pioneer Home boiler	40,000.00
8	(28) AR 58864-88 Contractual services	218.75
9	(29) AR 58523-89 Fairbanks Natural Resources building	
10	maintenance	1,649.63
11	(30) AR 62070-90 Southeast Region housing repair	800.00
12	(31) AR 62074-90 Productivity improvement	2,014.73
13	(32) AR 62075-90 Facilities maintenance and operations	
14	project	422.89
15	(33) AR 62835-90 Central employee housing operations	179.91
16	(34) AR 58467-91 Maintenance and operations heavy duty	
17	mechanic	844.00
18	(35) AR 63330-92 Design and construction support maintenance	
19	and operations facilities	5.40
20	(36) AR 63346-92 Yupik Museum Library cultural	1,079.69
21	(37) AR 65376-15 Snettisham Hatchery	55,442.01
22	(38) AR 65015-15 Egegik borrow investigation	4,113.02
23	(39) AR 65108-94 McLaughlin Youth Center	
24	addition remodel	25,034.50
25	(40) AR 63468-92 University Plaza mini cafeteria	2,781.02
26	* Sec. 45. An amount equal to the fiscal year 1993 general fund receipts from the seafood	
27	marketing assessment under AS 16.51.120, less the amount of those receipts that were	
28	expended or obligated for expenditure during fiscal year 1993, is appropriated from the	
29	general fund to the Alaska Seafood Marketing Institute for marketing Alaska seafood products	
30	for the fiscal year ending June 30, 1994.	
31	* Sec. 46. The expenditures by the Department of Public Safety reflected by negative	

-11-

SCS CSHB 455(FIN) am S

Chapter 2

1 balances of accounts within the appropriations identified by the Alaska State Accounting
2 System AR numbers set out below are ratified. The appropriations to which these
3 expenditures should have been charged are amended by the addition of the amount set out
4 after each AR number and the appropriations from which these expenditures were actually
5 paid are amended by increasing them by the amount paid:

6	(1)	AR 46551-87 Fire Prevention Operations	\$10,371.99
7	(2)	AR 46558-86 Fire Service Training	.23
8	(3)	AR 46565-87 HSPA Federal Grants	.76
9	(4)	AR 46565-88 HSPA Federal Grants	1.96
10	(5)	AR 46565-89 HSPA Federal Grants	.60
11	(6)	AR 46625-90 AST Special Projects	5,315.44
12	(7)	AR 46639-86 AST Western States Information	698.72
13	(8)	AR 46688-85 AST Prisoner Transportation	4,845.39
14	(9)	AR 46696-89 AST Narcotics Task Force	3,269.68
15	(10)	AR 46696-90 AST Narcotics Task Force	3,888.30
16	(11)	AR 46745-90 Training Academy	110.00
17	(12)	AR 47021-88 FDEA Project	450.00
18	(13)	AR 47050-85 Fatal Accident (FARS)	32.79
19	(14)	AR 47111-85 RSA5048 Governor's Task Force	644.66
20	(15)	AR 47126-85 RSA4111 HSPA Child Restraint	320.00
21	(16)	AR 47151-86 RSA HSPA Administrative Revocation	4.66
22	(17)	AR 47164-85 RSA HSPA Public Information	261.75
23	(18)	AR 47164-86 RSA69007 HSPA Public Information	14.40
24	(19)	AR 47165-85 RSA HSPA 55 MPH Enforcement	4,459.96
25	(20)	AR 47166-86 RSA Legislative Security	6.03
26	(21)	AR 47167-87 RSA Trooper Housing	1,614.01
27	(22)	AR 47288-89 RSA Domestic Violence Training	300.00

28 * Sec. 47. The appropriations made in compliance with the program review procedures of
29 AS 37.07.080(h) to implement Trustee Council restoration projects for federal fiscal year 1994
30 set out in revised programs 18-4-9992 and 18-4-9990 lapse into the funds from which they
31 were appropriated on June 30, 1995.

Chapter 2

1 * Sec. 48. The expenditures by the Department of Administration reflected by negative
2 balances of accounts within the appropriations identified by the Alaska state accounting system
3 AR numbers set out below are ratified. The appropriations to which these expenditures should
4 have been charged are amended by the addition of the amount set out after each AR number
5 and the appropriations from which these expenditures were actually paid are amended by
6 increasing them by the amount paid:

7	(1)	AR 7082-91 Telecommunications Services	\$ 403.75
8	(2)	AR 7042-90 Computer Services	6,475.00
9	(3)	AR 3827-86 Information Services	26.54
10	(4)	AR 4568-86 Telecommunications Services	79.91

11 * Sec. 49. The unexpended and unobligated balance of that portion of the appropriation
12 made in sec. 38, ch. 65, SLA 1993, page 40, line 7, that is allocated on line 14, (Rural
13 Development Grants - \$1,595,200) lapses into the general fund on June 30, 1995.

14 * Sec. 50. The sum of \$430,000 is appropriated from the general fund to the Department
15 of Administration for payment as a grant under AS 37.05.315 to the Municipality of
16 Anchorage, Anchorage School District, for emergency structural roof repairs to Aurora
17 Elementary School for the fiscal year ending June 30, 1995.

18 * Sec. 51. The sum of \$447,130 is appropriated from the general fund to the Department
19 of Education for additional district support for the Sitka School District for the fiscal year
20 ending June 30, 1995, as a result of the impacts from the pulp mill closure and cancellation
21 of the long-term timber contract.

22 * Sec. 52. The sum of \$120,000 is appropriated under AS 37.17.030(c) from the earnings
23 of the Alaska science and technology endowment (AS 37.17.020) to the University of Alaska,
24 Fairbanks, agricultural and forestry experiment station, for the virus-free seed potato project
25 for the fiscal year ending June 30, 1995.

26 * Sec. 53. The sum of \$3,000,000 is appropriated from the following sources to the
27 Department of Law for costs relating to legal proceedings involving oil and gas revenue due
28 or paid to the state or state title to oil and gas land, for the fiscal year ending June 30, 1994:

29	General fund	\$2,250,000
30	State corporation receipts	750,000

31 * Sec. 54. The sum of \$200,000 is appropriated from the General Fund to the Department

Chapter 2

of Health and Social Services, Division of Public Health, Maternal, Child and Family Health Section, for the healthy families program for the fiscal year ending June 30, 1995.

* Sec. 55. The sum of \$1,500,000 is appropriated from the corporate receipts of the Alaska Housing Finance Corporation (AHFC) for the low income weatherization program of AHFC for the fiscal year ending June 30, 1995.

* Sec. 56. The sum of \$1,000,000 is appropriated from the corporate receipts of the Alaska Housing Finance Corporation (AHFC) for public housing energy efficiency program of AHFC for the fiscal year ending June 30, 1995.

* Sec. 57. The sum of \$750,000 is appropriated from the corporate receipts of the Alaska Housing Finance Corporation (AHFC) for the senior citizens housing development program of AHFC for the fiscal year ending June 30, 1995.

* Sec. 58. The sum of \$300,000 is appropriated from the corporate receipts of the Alaska Housing Finance Corporation (AHFC) for the warm homes for Alaska program of AHFC for the fiscal year ending June 30, 1995.

* Sec. 59. Section 38, ch. 65, SLA 1993, page 29, line 21, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Subsistence	3,014,900	<u>1,746,712</u>	<u>1,268,188</u>
		[1,686,200]	[1,328,700]

* Sec. 60. The sum of \$163,861 is appropriated from the general fund to the Department of Corrections for settlement of the canine unit overtime litigation for the fiscal year ending June 30, 1994.

* Sec. 61. The sum of \$55,000 is appropriated from the general fund to the Department of Administration for operating costs for the Rural Alaska Television Network for the fiscal year ending June 30, 1994.

* Sec. 62. (a) Section 38, ch. 65, SLA 1993, page 17, line 34 is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Assistance Payments	<u>167,744,500</u>	<u>95,634,500</u>	<u>72,110,000</u>
	[169,744,500]	[96,634,500]	[73,110,000]

(b) Section 38, ch. 65, SLA 1993, page 17, lines 35 - 36 is amended to read:

Chapter 2

ALLOCATIONS

Aid to Families with Dependent Children 127,434,800
[129,434,800]

* Sec. 63. This Act takes effect immediately under AS 01.10.070(c).

CH 2, FSSLA 1994, HB 455

SEC. #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED		ENACTED	
			GENERAL FUNDS	OTHER FUNDS	GENERAL FUNDS	OTHER FUNDS
1	Governor's Office	Salary adjustments required to comply with Fair Labor Standards Act	955.8	665.6	955.8	665.6
2	Administration	Increased recipients of Longevity Bonus program	1,694.9		1,694.9	
3	Administration	Extraordinary felony cases and underfunded personal services	350.0		350.0	
4	Administration	Increased caseload in Office of Public Advocacy	450.0		450.0	
5	Administration	Arbitration case costs	100.0		100.0	
6	Administration	Grievance award	18.0		18.0	
7	Administration	Additional lease costs	1,752.4		1,752.4	
8a	Law	To pay judgments and claims against the state	1,239.2		1,239.2	
8b	Education	Legal fees related to pupil transportation issues (Ten Eyck v. State)	50.0		50.0	
8c	Transportation/PF	To pay award of court costs and fees (Birch v. State)	0.0	77.1	0.0	77.1
8d	Environmental Cons	Noey V. State settlement	152.0		152.0	
8e	Law	Weiss v. State interim trial costs and attorney fees	492.1		492.1	
8f	Law	Attorney fees for Weiss v. State	100.0		100.0	
9	Law	Reapportionment case (Southeast Conference v. Hickel)	462.4		462.4	
10	Revenue	Cover additional costs of printing & delivery of 1994 PFD applications	0.0	142.6	0.0	142.6
11	Revenue	APFC -Cover additional equity mgmt& international custody fees	0.0	3,195.0	0.0	3,195.0
12	Education	Increased student enrollments	1,500.0		1,500.0	
13	Education	Ratification of expenditures	0.0		0.0	
14	Health & Soc Svcs	PFD Hold Harmless -- Increased number of eligible recipients	0.0	244.4	0.0	244.4
15	Health & Soc Svcs	Medicaid Facilities -- Judgments and settlements against state	4,847.6	2,826.9	4,847.6	2,826.9
16	Health & Soc Svcs	Medicaid Facilities --FY93 bills and increased participants in FY94	1,650.0	1,650.0	1,650.0	1,650.0
17	Health & Soc Svcs	Medicaid Facilities --Hospital claims for disproportionate share costs	921.3	921.2	921.3	921.2
18	Health & Soc Svcs	Increased Indian Health Service billings	0.0	3,567.4	0.0	3,567.4
19	Health & Soc Svcs	General Med Relief -- FY93 carryforward; increased program growth	400.0		400.0	
20	Health & Soc Svcs	Med State Prog --Disproportionate share payments for API operations	0.0	6,000.0	0.0	6,000.0
21	Health & Soc Svcs	McLaughlin Youth Center- Increase in gang-related violent admissions	238.7		238.7	
22	Health & Soc Svcs	Johnson Youth Center - Population increase of violent youth	41.9		41.9	
23	Health & Soc Svcs	Lab Svcs-- Program delay resulted in loss of program receipts	-111.3		-111.3	
24	Health & Soc Svcs	API --Admissions up 18%; disproportionate share program fund chg	-5,575.4	6,000.0 *	-5,229.4	5,654.0
25	Health & Soc Svcs	Harborview Dev Cntr - Certification deficiencies and heating system	254.2		254.2	
26	Military & Vet Affairs	For death gratuity claims received in FY93	37.5		37.5	

* Indicates vetoed items

CH 2, FSSLA 1994, HB 455

SEC. #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED		ENACTED	
			GENERAL FUNDS	OTHER FUNDS	GENERAL FUNDS	OTHER FUNDS
27	Natural Resources	Additional fire suppression costs	4,000.0		4,000.0	
28	Natural Resources	Ratification of expenditures	0.0		0.0	
29	Fish and Game	Additional compensation to vendors for king salmon tags	0.0	20.0	0.0	20.0
30	Fish and Game	Ratification of expenditures	0.0		0.0	
31	Fish and Game	(Wood River) Ugashik project - reapprop and reduction in funding	-10.0		-10.0	
32	Public Safety	Data processing chargeback - DMV	150.0		150.0	
33	Public Safety	Fully fund prisoner transportation costs negotiated in FY94	70.4		70.4	
34	Transportation/PF	Fund source change to reflect uncollectible rural airport landing fees	0.0		0.0	
35	Transportation/PF	Court ordered reinstatement of PERS for discharged employee	0.0	34.7	0.0	34.7
36	Corrections	Inmate Health Care --Expected funding requirements for rest of FY94	1,631.3		1,631.3	
37	Corrections	Arbitration settlement	85.1		85.1	
38	Corrections	Negotiated agreement for cost of court ordered monitor	39.5		39.5	
39	Corrections	Legal costs- Department of Law attorney	73.0		73.0	
40	Corrections	Extend lapse date on appropriation for CRC beds	0.0		0.0	
41	University of Alaska	Installation of emergency water well	220.0		220.0	
42	Administration	Miscellaneous claims/stale-dated warrants	163.2		163.2	
42	Education	Miscellaneous claims/stale-dated warrants	2.8		2.8	
42	Environmental Cons	Miscellaneous claims/stale-dated warrants	0.1		0.1	
42	Health & Soc Svcs	Miscellaneous claims/stale-dated warrants	119.3		119.3	
42	Labor	Miscellaneous claims/stale-dated warrants	0.2		0.2	
42	Commerce & Econ Dev	Miscellaneous claims/stale-dated warrants	15.5		15.5	
42	Military & Vet Affairs	Miscellaneous claims/stale-dated warrants	38.0		38.0	
42	Fish and Game	Miscellaneous claims/stale-dated warrants	0.9		0.9	
42	Transportation/PF	Miscellaneous claims/stale-dated warrants	5.3		5.3	
42	Corrections	Miscellaneous claims/stale-dated warrants	2.1		2.1	
42	Public Safety	Miscellaneous claims/stale-dated warrants	2.3		2.3	
42	Law	Miscellaneous claims/stale-dated warrants	0.7		0.7	
43	Administration	Ethics complaint investigations	35.0		35.0	
44	Transportation/PF	Ratification of expenditures	0.0		0.0	
45	Commerce & Econ Dev	ASMI --Extend date for FY93 Restricted Program Receipts	0.0		0.0	
46	Public Safety	Ratification of expenditures	0.0		0.0	
	Environ Cons, Fish &					
47	Game, Natural Res	Extend lapse date- Exxon Valdez Trustee Council restoration projects	0.0		0.0	
48	Administration	Ratification of expenditures	0.0		0.0	

* Indicates vetoed items

CH 2, FSSLA 1994, HB 455

SEC. #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED		ENACTED	
			GENERAL FUNDS	OTHER FUNDS	GENERAL FUNDS	OTHER FUNDS
49	Comm & Reg Affairs	Extend lapse date	0.0		0.0	
50	Administration	Emergency roof repairs-Aurora School	430.0		430.0	
51	Education	Sitka School District - impact of mill closure	447.1		447.1	
52	University of Alaska	Virus-free seed potato project	0.0	120.0	0.0	120.0
53	Law	Oil and Gas Litigation -- Legal proceedings	2,250.0	750.0	2,250.0	750.0
54	Health & Soc Serv	Maternal, Child & Family Health ---Healthy families program	200.0		200.0	
55	Revenue	AHFC --Low income weatherization program	0.0	1,500.0	0.0	1,500.0
56	Revenue	AHFC -- Public housing weatherization	0.0	1,000.0	0.0	1,000.0
57	Revenue	AHFC -- Senior citizens housing development program	0.0	750.0	0.0	750.0
58	Revenue	AHFC -- Warm homes program	0.0	300.0	0.0	300.0
59	Fish and Game	Subsistence --Fund source change from federal to program receipts	60.5	-60.5	60.5	-60.5
60	Corrections	Overtime litigation settlement for canine unit	163.9		163.9	
61	Administration	Operating costs for RATNET	55.0		55.0	
62	Health & Soc Serv	AFDC program reduction	-1,000.0	-1,000.0	-1,000.0	-1,000.0
TOTAL			21,272.5	28,704.4	21,618.5	28,358.4

* Indicates vetoed items

WALTER J. HICKEL
GOVERNOR



P.O. Box 110001
Juneau, Alaska 99811-0001
(907) 465-3500

STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

June 8, 1994

The Honorable Ramona Barnes
Speaker of the House
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182

Dear Speaker Barnes:

On this date I have signed the following bill with a line item reduction and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

SENATE CS FOR CS FOR HOUSE BILL NO. 455 (FIN) am S

"An Act making and amending operating and capital
appropriations and ratifying certain state expenditures;
and providing for an effective date."

Chapter No. 2, FSSLA 1994

I approved funding for nearly all of the appropriations in this legislation. The fiscal year 1994 supplemental appropriations are less than \$40 million, an amount far less than required in past years. I commend the departments and Legislature for keeping current year expenditures in check.

The reduction I have made is:

Section 24: I have exercised my line item reduction/veto authority by amending the amounts appropriated for the mental health and developmental disabilities institutions. During the finalization of this bill, the Legislature significantly reduced the required supplemental request without discussion of impacts. Health and Social Services' staff are diligently controlling costs, however, without this action the department would have been forced to close Alaska Psychiatric Institute and Harborview for the last part of June.

Sincerely,

A handwritten signature in cursive script that reads "Walter J. Hickel".

Walter J. Hickel
Governor



LAWS OF ALASKA

1994

Source
SCS HB 456(RLS)

Chapter No.
90

AN ACT

Making appropriations to satisfy the agreed-upon monetary terms of certain collective bargaining agreements for certain public employees; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Approved by the Governor: June 6, 1994
Actual Effective Date: June 7, 1994

Chapter 90

AN ACT

1 Making appropriations to satisfy the agreed-upon monetary terms of certain collective
2 bargaining agreements for certain public employees; and providing for an effective date.

3

4 * Section 1. The sum of \$92,000 is appropriated from the general fund to the Department
5 of Education to satisfy the monetary terms of the collective bargaining agreement with the
6 Alaska Vocational Technical Center Teachers' Association for the fiscal year ending June 30,
7 1995.

8 * Sec. 2. The sum of \$38,800 is appropriated from the Alaska marine highway system fund
9 (AS 19.65.060(a)) to the Department of Transportation and Public Facilities, Alaska marine
10 highway system, to satisfy the monetary terms of the collective bargaining agreement with the
11 Marine Engineers' Beneficial Association for the period from July 1, 1993, through June 30,
12 1994.

13 * Sec. 3. The sum of \$237,830 is appropriated from the Alaska marine highway system

-1-

SCS HB 456(RLS)

Chapter 90

fund (AS 19.65.060(a)) to the Department of Transportation and Public Facilities, Alaska marine highway system, to satisfy the monetary terms of the collective bargaining agreement with the Marine Engineers' Beneficial Association for the fiscal year ending June 30, 1995.

* Sec. 4. The sum of \$60,432 is appropriated from the marine highway system fund to the Department of Transportation and Public Facilities, Alaska marine highway system, to satisfy the monetary terms of the collective bargaining agreement with the International Organization of Masters, Mates, and Pilots, Pacific Maritime Region, for the fiscal year ending June 30, 1995.

* Sec. 5. The sum of \$9,463 is appropriated to the Office of the Governor, office of management and budget, to satisfy the monetary terms of the collective bargaining agreement with the Confidential Employees Association for the fiscal year ending June 30, 1995, from the following sources:

SOURCE	AMOUNT
Federal Receipts	\$ 263
General Fund Match	141
General Fund	6,642
General Fund/Program Receipts	22
General Fund/Mental Health Trust	63
Inter-Agency Receipts	1,074
Fish and Game Fund	46
Highway Working Capital Fund	115
International Airports Revenue Fund	129
Oil and Hazardous Material Response Fund	77
CIP Receipts	58
Alaska Marine Highway Fund	822
Storage Tank Assistance Fund	11

* Sec. 6. Subject to sec. 11 of this Act, the sum of \$574,114 is appropriated from the international airports revenue fund (AS 37.15.430) to the Department of Transportation and Public Facilities, international airports, to satisfy the monetary terms of the collective bargaining agreement with the Public Safety Employees Association for the period January 1, 1992, through June 30, 1994.

Chapter 90

* Sec. 7. Subject to sec. 11 of this Act, the sum of \$275,994 is appropriated from the international airports revenue fund (AS 37.15.430) to the Department of Transportation and Public Facilities, international airports, to satisfy the monetary terms of the collective bargaining agreement with the Public Safety Employees Association for the fiscal year ending June 30, 1995.

* Sec. 8. Subject to sec. 11 of this Act, the sum of \$2,713,441 is appropriated from the general fund to the Department of Public Safety to satisfy the monetary terms of the collective bargaining agreement with the Public Safety Employees Association for the period January 1, 1992, through June 30, 1994.

* Sec. 9. Subject to sec. 11 of this Act, the sum of \$1,221,765 is appropriated to the Department of Public Safety to satisfy the monetary terms of the collective bargaining agreement with the Public Safety Employees Association for the fiscal year ending June 30, 1995, from the following sources:

Federal receipts	\$ 21,287
General fund match	4,028
General fund	1,168,568
General fund/program receipts	11,519
Inter-agency receipts	14,663
Inter-agency receipts/oil and hazardous substance release response fund	1,700

* Sec. 10. Subject to sec. 11 of this Act, the sum of \$500,000 is appropriated from the general fund to the Department of Administration to satisfy the monetary terms of the collective bargaining agreement with the Public Safety Employees Association for the fiscal year ending June 30, 1994.

* Sec. 11. The appropriations made by secs. 6 - 10 of this Act and any other appropriation for personal services costs for employees who are members of the Public Safety Employees Association made by the Second Session of the Eighteenth Alaska State Legislature are made subject to the condition that the money may only be expended in accordance with the terms of the interest arbitration award rendered by Arbitrator James Litton on January 5, 1994, including all tentative agreements reached in the course of bargaining, as modified by the "Letter of Agreement between the State of Alaska and the Public Safety Employees

Chapter 90

1 Association Re: Modification of the Interest Arbitrator's Award Dated January 5, 1994," dated
2 May 8, 1994, and approved by Nancy Bear Usera, commissioner of administration, for the
3 State of Alaska, and by Robert M. Piazza, Business Manager, for the Public Safety Employees
4 Association. Enactment by the legislature of the appropriations in secs. 6 - 10 of this Act
5 constitutes legislative approval of the monetary terms of the arbitrator's award as modified by
6 the Letter of Agreement and indicates the legislature's decision not to approve the monetary
7 terms of the unmodified arbitrator's award.

8 * Sec. 12. The unexpended and unobligated balances of the appropriations made by secs.
9 1, 3 - 5, 7, and 9 of this Act lapse into the funds from which they were appropriated, June 30,
10 1995.

11 * Sec. 13. The unexpended and unobligated balance of the appropriation made by sec. 2
12 of this Act lapses into the Alaska marine highway system fund (AS 19.65.060(a)), June 30,
13 1994.

14 * Sec. 14. The unexpended and unobligated balances of the appropriations made by secs.
15 6, 8, and 10 of this Act lapse into the funds from which they were appropriated, June 30,
16 1994.

17 * Sec. 15. This Act takes effect immediately under AS 01.10.070(c).

CH90 (HB456)

(In thousands of dollars)

SEC. #	AGENCY	PURPOSE	FY94		FY95	
			GENERAL FUND	OTHER FUNDS	GENERAL FUND	OTHER FUNDS
1	Education	Alaska Vocational Technical Center Teachers' Association			92.0	
2	Transportation	Marine Engineers' Beneficial Association		38.8		
3	Transportation	Marine Engineers' Beneficial Association				237.8
4	Transportation	Masters, Mates, and Pilots, Pacific Maritime Region				60.4
5	Governor	Confidential Employees Association			6.9	2.6
6	Transportation	Public Safety Employees Association, International Airports		574.1		
7	Transportation	Public Safety Employees Association, International Airports				276.0
8	Public Safety	Public Safety Employees Association	2,713.4			
9	Public Safety	Public Safety Employees Association			1,184.1	37.7
10	Administration	Public Safety Employees Association	500.0			

WALTER J. HICKEL
GOVERNOR



P.O. Box 110001
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STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

June 6, 1994

The Honorable Ramona L. Barnes
Speaker of the House
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182

Dear Speaker Barnes:

On this date I have signed the following bill and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

SENATE CS FOR HOUSE BILL NO. 456(RLS)

"An Act making appropriations to satisfy the agreed-upon monetary terms of certain collective bargaining agreements for certain public employees; and providing for an effective date."

Chapter No. 90, SLA 1994

6.7.94

Sincerely,

A handwritten signature in cursive script that reads "Walter J. Hickel".

Walter J. Hickel
Governor



LAWS OF ALASKA

1994

Source
HB 510Chapter No.
92

AN ACT

Making appropriations to satisfy the agreed-upon monetary terms of a collective bargaining agreement for certain employees of the University of Alaska; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Approved by the Governor: June 6, 1994
Actual Effective Date: June 7, 1994

AN ACT

1 Making appropriations to satisfy the agreed-upon monetary terms of a collective bargaining
2 agreement for certain employees of the University of Alaska; and providing for an effective
3 date.

4
5 * Section 1. The sum of \$253,500 is appropriated to the University of Alaska for a three
6 percent salary adjustment to satisfy the monetary terms of the collective bargaining agreement
7 entered into with the Alaska Community College Federation of Teachers bargaining unit for
8 the period January 1, 1994, through June 30, 1994, from the following sources:

9	SOURCE	AMOUNT
10	Federal receipts	\$ 8,000
11	General fund	144,100
12	General fund/mental health trust	400
13	Student tuition/fees/services	83,600
14	Indirect cost recovery	300

Chapter 92

1 University receipts 17,100

2 * Sec. 2. The sum of \$507,000 is appropriated to the University of Alaska for a three
3 percent salary adjustment to satisfy the monetary terms of the collective bargaining agreement
4 entered into with the Alaska Community College Federation of Teachers bargaining unit for
5 the fiscal year ending June 30, 1995, from the following sources:

6	SOURCE	AMOUNT
7	Federal receipts	\$ 16,000
8	General fund	288,200
9	General fund/mental health trust	800
10	Student tuition/fees/services	167,000
11	Indirect cost recovery	800
12	University receipts	34,200

13 * Sec. 3. The unexpended and unobligated balance of the appropriation made by sec. 1 of
14 this Act lapses into the funds from which it was appropriated, June 30, 1994.

15 * Sec. 4. The unexpended and unobligated balance of the appropriation made by sec. 2 of
16 this Act lapses into the funds from which it was appropriated, June 30, 1995.

17 * Sec. 5. This Act takes effect immediately under AS 01.10.070(c).

CH92 (HB510)

(In thousands of dollars)

SEC. #	AGENCY	PURPOSE	FY94		FY95	
			GENERAL FUND	OTHER FUNDS	GENERAL FUND	OTHER FUNDS
1	University	Alaska Community College Federation of Teachers	144.5	109.0		
2	University	Alaska Community College Federation of Teachers			289.0	218.0

WALTER J. HICKEL
GOVERNOR



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STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

June 6, 1994

The Honorable Ramona L. Barnes
Speaker of the House
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182

Dear Speaker Barnes:

On this date I have signed the following bill and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

HOUSE BILL NO. 510

"An Act making appropriations to satisfy the agreed-upon monetary terms of a collective bargaining agreement for certain employees of the University of Alaska; and providing for an effective date."

Chapter No. 92, SLA 1994

6.7.94
Sincerely,

A handwritten signature in cursive script that reads "Walter J. Hickel".

Walter J. Hickel
Governor



LAWS OF ALASKA

1994

Source
HB 529

Chapter No.
6

AN ACT

Amending the medical assistance and community developmental disabilities grants appropriations in sec. 38, ch. 65, SLA 1993; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Approved by the Governor: April 5, 1994
Actual Effective Date: April 6, 1994

Chapter 6

AN ACT

1 Amending the medical assistance and community developmental disabilities grants
2 appropriations in sec. 38, ch. 65, SLA 1993; and providing for an effective date.

3
4 * Section 1. (a) Section 38, ch. 65, SLA 1993, page 18, line 10, is amended to read:
5
6 APPROPRIATION GENERAL OTHER
7 ITEMS FUND FUNDS
8 Medical Assistance 274,626,900 126,708,600 147,918,300
9 [277,124,700] [127,957,500] [149,167,200]

10 (b) Section 38, ch. 65, SLA 1993, page 18, line 23, is amended to read:

11 ALLOCATIONS
12 Waivers Services 8,985,800
13 [11,483,600]

14 (c) Section 38, ch. 65, SLA 1993, page 22, lines 23 - 24, is amended to read:

APPROPRIATION GENERAL

-1-

HB 529

Chapter 6

1	ITEMS	FUND
2	Community Developmental	
3	Disabilities Grants	
	<u>20,676,200</u>	<u>20,676,200</u>
4	[19,427,300]	[19,427,300]
5	* Sec. 2. This Act takes effect immediately under AS 01.10.070(c).	

WALTER J. HICKEL
GOVERNOR



P. O. Box 110001
Juneau, Alaska 99811-0001
(907) 465-3500

STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

April 5, 1994

The Honorable Ramona L. Barnes
Speaker of the House
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182

Dear Speaker Barnes:

On this date I have signed the following bill and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

HOUSE BILL NO. 529

"An Act amending the medical assistance and
community developmental disabilities grants appropriations
in sec. 38, ch. 65, SLA 1993;
and providing for an effective date."

Chapter No. 6, SLA 1994

Sincerely,

A handwritten signature in cursive script, reading "Walter J. Hickel".

Walter J. Hickel
Governor

SPECIAL APPROPRIATIONS

CHAPTER/ BILL	SECTIONS	APPROPRIATED		ENACTED	
		GENERAL FUND	TOTAL FUNDS	GENERAL FUND	TOTAL FUNDS
CH 26 HB 59	SECTION 1	74.6	74.6	74.6	74.6
CH 3, FSS HB 370	SECTIONS 19(b), 20(a), 21(a), 26, 27	30,991.3	80,787.6	30,991.3	80,787.6
CH 6, FSS HB 371	SECTION 1	58,200.0	200,200.0	58,200.0	200,200.0
CH 2, FSS HB 455	SECTION 52		120.0		120.0



LAWS OF ALASKA

1994

Source
SCS CSHB 59(FIN)

Chapter No.
26

AN ACT

Making a special appropriation to the Department of Natural Resources for refunds to certain veterans who purchased state land and for reimbursement to the University of Alaska for the veterans' land discount applied to land transferred to the University of Alaska.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Approved by the Governor: May 6, 1994
Actual Effective Date: August 4, 1994

AN ACT

1 Making a special appropriation to the Department of Natural Resources for refunds to certain
2 veterans who purchased state land and for reimbursement to the University of Alaska for the
3 veterans' land discount applied to land transferred to the University of Alaska.

4

5

6 * Section 1. The sum of \$74,600 is appropriated from the general fund to the Department
7 of Natural Resources for

8 (1) refunds of excess payments made by certain veterans who retroactively
9 qualified for the veterans' land discount of AS 38.05.940 and who, after March 31, 1983, and
10 before July 6, 1984, purchased land from the state for which the discount applied; and

11 (2) reimbursement to the University of Alaska under sec. 3(d)(2), ch. 82, SLA
12 1991.

13 * Sec. 2. The appropriation made by this Act lapses June 30, 1995.

WALTER J. HICKEL
GOVERNOR



P.O. Box 110001
Juneau, Alaska 99811-0001
(907) 465-3500

STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

May 6, 1994

The Honorable Ramona L. Barnes
Speaker of the House
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182

Dear Speaker Barnes:

On this date I have signed the following bill and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

SENATE CS FOR CS FOR
HOUSE BILL NO. 59 (FIN)

"An Act making a special appropriation to the Department of Natural Resources for refunds to certain veterans who purchased state land and for reimbursement to the University of Alaska for the veterans' land discount applied to land transferred to the University of Alaska."

Chapter No. 26, SLA 1994

Sincerely,

A handwritten signature in cursive script that reads "Walter J. Hickel".

Walter J. Hickel
Governor



LAWS OF ALASKA

1994

FIRST SPECIAL SESSION

Source
SCS CSHB 371(FIN)

Chapter No.

6

AN ACT

Making appropriations to capitalize the mental health trust fund from the balance of the mental health trust income account on June 30, 1995, mental health trust income of the Department of Natural Resources in the general fund, proceeds from sale of Department of Natural Resources land sale contract portfolio, and constitutional budget reserve fund; making an appropriation from the constitutional budget reserve fund under art. IX, sec. 17(c), Constitution of the State of Alaska; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Approved by the Governor: June 23, 1994
Actual Effective Date: June 24, 1994

AN ACT

1 Making appropriations to capitalize the mental health trust fund from the balance of the mental
2 health trust income account on June 30, 1995, mental health trust income of the Department
3 of Natural Resources in the general fund, proceeds from sale of Department of Natural
4 Resources land sale contract portfolio, and constitutional budget reserve fund; making an
5 appropriation from the constitutional budget reserve fund under art. IX, sec. 17(c), Constitution
6 of the State of Alaska; and providing for an effective date.

7

8 * Section 1. (a) The sum of \$200,000,000 is appropriated to the mental health trust fund
9 (AS 37.14.031), added by sec. 11, ch. 66, SLA 1991, from the following sources, in the
10 amounts listed, to capitalize the mental health trust fund:

11	SOURCE	APPROPRIATION
12	Mental health trust income account	\$ 33,000,000

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SCS CSHB 371(FIN)

Chapter 6

1 (AS 37.14.011) balance on June 30, 1995
2 Department of Natural Resources - mental health 11,700,000 G
3 trust income in the general fund
4 Proceeds from sale of Department of 25,000,000 G
5 Natural Resources land sale contract
6 portfolio
7 Budget reserve fund (art. IX, 130,300,000
8 sec. 17(c), Constitution of the State
9 of Alaska)
10 (b) The appropriations made by (a) of this section are contingent upon
11 (1) the enactment into law of a bill passed by the Eighteenth Alaska State
12 Legislature that amends ch. 66, SLA 1991, and contains other provisions relating to the mental
13 health land trust and mental health land trust litigation (Weiss v. State, 4FA-82-2208 Civil);
14 and
15 (2) not later than December 15, 1994,
16 (A) the superior court of the State of Alaska having made a final
17 determination that the state has satisfied its obligation to reconstitute the mental health
18 trust under State v. Weiss, 706 P.2d 681 (Alaska 1985);
19 (B) the superior court having entered a final order dismissing Weiss v.
20 State, 4FA-82-2208 Civil; and
21 (C) the time for appeals of that determination and that order having
22 expired with no appeals having been taken as of that date or any appeals taken having
23 been finally resolved and the order dismissing Weiss v. State, 4FA-82-2208 Civil,
24 having been affirmed on appeal.
25 (c) If, on or before November 30, 1994, the governor determines that it is in the best
26 interest of the beneficiaries of the mental health trust and the state that the December 15,
27 1994, deadline in (b)(2) of this section be extended, the governor at that time may extend the
28 December 15, 1994, deadline for not more than 45 days.
29 (d) The appropriation made by (a) of this section from the constitutional budget
30 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) is made under art. IX,
31 sec. 17(c), Constitution of the State of Alaska.

SCS CSHB 371(FIN)

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Chapter 6

1 (e) The appropriations made by (a) of this section are for the capitalization of funds
2 and do not lapse.
3 * Sec. 2. This Act takes effect immediately under AS 01.10.070(c).

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SCS CSHB 371(FIN)

WALTER J. HICKEL
GOVERNOR



P. O. Box 110001
Juneau, Alaska 99811-0001
(907) 465-3500

STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

June 23, 1994

The Honorable Ramona L. Barnes
Speaker of the House
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182

Dear Speaker Barnes:

On this date I have signed the following bill and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

SENATE CS FOR CS FOR HOUSE BILL NO. 371 (FIN)

"An Act making appropriations to capitalize the mental health trust fund from the balance of the mental health trust income account on June 30, 1995, mental health trust income of the Department of Natural Resources in the general fund, proceeds from sale of Department of Natural Resources land sale contract portfolio, and constitutional budget reserve fund; making an appropriation from the constitutional budget reserve fund under art. IX, sec. 17(c), Constitution of the State of Alaska; and providing for an effective date."

Chapter No. 6, FSSLA 1994

6.24.94

Sincerely,

A large, stylized handwritten signature of Walter J. Hickel in dark ink.

Walter J. Hickel
Governor



LAWS OF ALASKA

1994

FIRST SPECIAL SESSION

Source
SCS CSHB 441(FIN) am S

Chapter No.
8

AN ACT

Making, amending, and repealing capital and operating appropriations; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Approved with Item Vetoes: June 29, 1994
Actual Effective Date: June 30, 1994; section 24 is retroactive to August 11, 1993

Chapter 8

AN ACT

1 Making, amending, and repealing capital and operating appropriations; and providing for an
2 effective date.

3
4 * Section 1. Section 21, ch. 79, SLA 1993, page 72, lines 21 - 23, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND

7 Sitka - [16"] Water Main and Sewer

8 Improvements Halibut Point Road -

9 Katlian to Sawmill Creek Road (ED 2)	500,000	500,000
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10 * Sec. 2. The unexpended and unobligated balance of the appropriation made in sec. 165,
11 ch. 96, SLA 1991, page 94, line 5 (Kenai Peninsula Borough school district - Nikiski
12 Elementary School zone lights - \$40,000) is reappropriated to the Department of
13 Administration for payment as a grant under AS 37.05.315 to the Kenai Peninsula Borough
14 for the purchase and installation of an electronic warning siren to be located at North Star

Chapter 8

1 Elementary School.

2 * Sec. 3. Section 21, ch. 79, SLA 1993, page 98, lines 15 - 18, is amended to read:

APPROPRIATION	GENERAL
ITEMS	FUND

3 Municipality of Anchorage -

4 Chugiak, Birchwood, Eagle River

5 Road Service Area, Hiland Road engineering,

6 repairs, and reconstruction [PHASE II

7 CONSTRUCTION] (ED 10 - 25) 500,000 500,000

8 * Sec. 4. The unexpended and unobligated balance of the appropriation made in sec. 38,
9 ch. 65, SLA 1993, page 45, line 15 (Ombudsman - \$1,597,500) lapses into the general fund
10 June 30, 1995.

11 * Sec. 5. The unexpended and unobligated balance of the appropriation made in sec. 38,
12 ch. 65, SLA 1993, page 10, line 11 (Office of the Governor Executive Operations -
13 \$8,407,000) lapses into the general fund June 30, 1995.

14 * Sec. 6. The unexpended and unobligated balance of the appropriation made in sec. 38,
15 ch. 65, SLA 1993, page 10, line 29 (Office of Management & Budget - \$6,551,200) lapses
16 into the general fund June 30, 1995.

17 * Sec. 7. The unexpended and unobligated balance of the appropriation made in sec. 137,
18 ch. 41, SLA 1993 (Medicaid disproportionate share claims - \$5,604,000) lapses August 30,
19 1994.

20 * Sec. 8. Section 19, ch. 79, SLA 1993, page 13, lines 34 - 36 is amended to read:

ALLOCATIONS

21 Bristol Bay Mental Health

22 Facility design

23 and planning [CENTER -

24 STORM WINDOWS/

25 PLUMBING UPGRADE]

26 (ED 39) 186,000

27 * Sec. 9. Section 21, ch. 79, SLA 1993, page 58, lines 21 - 23 is amended to read:

APPROPRIATION	GENERAL
---------------	---------

SCS CSHB 441(FIN) am S

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Chapter 8

ITEMS	FUND
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1 Alaska Youth and Parent Foundation

2 - facility renovations [ROOF REPAIRS

3 AND HANDICAP ACCESS] (ED 10 - 25) 20,000 20,000

4 * Sec. 10. The unexpended and unobligated balance, not to exceed \$1,750,000, of the
5 appropriation made in sec. 12, ch. 79, SLA 1993 (research programs for prevention,
6 containment, cleanup, and amelioration of oil spills - \$5,000,000) is reappropriated to the
7 Department of Commerce and Economic Development for payment as a grant under
8 AS 37.05.316 to the Prince William Sound Aquaculture Corporation to provide for the
9 restoration and replacement of natural resources injured and services lost or diminished as a
10 result of the Exxon Valdez oil spill through the operation of hatcheries for the production of
11 common property salmon fry and smolt for Prince William Sound.

12 * Sec. 11. Section 138, ch. 41, SLA 1993, is amended by adding new subsections to read:

13 (c) In addition to the \$21,714,000 that was appropriated by (a) of this section
14 from the general fund to the mental health trust income account (AS 37.14.011), the
15 sum of \$4,147,992 is appropriated from the general fund to the mental health trust
16 income account (AS 37.14.011) as reimbursement of additional federal money received
17 by the state through the federal Medicaid program for services provided to Medicaid
18 recipients and other low-income patients at the Alaska Psychiatric Institute from
19 July 1, 1989, to June 30, 1993.

20 (d) Contingent on the department requesting proposals for design, site
21 preparation, utility hook-ups, construction, and furnishings based on the new Alaska
22 Psychiatric Institute being no larger than 72 beds, with a total capital cost of not more
23 than \$28,961,992, the sum of \$25,861,992 is appropriated from the mental health trust
24 income account (AS 37.14.011) to the Department of Health and Social Services and
25 is allocated for the following purposes in the amounts listed:

PURPOSE	ALLOCATION
Mental health trust beneficiary projects	\$3,000,000
Construction of replacement facility or facilities for the Alaska Psychiatric Institute	22,861,992

(e) It is the intent of the legislature that the \$28,961,992 be the entire cost to

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SCS CSHB 441(FIN) am S

Chapter 8

complete construction of a replacement facility or facilities for the Alaska Psychiatric Institute, comprised of the appropriation contained in (d) of this section and the amount of \$6,100,000 previously appropriated.

* Sec. 12. Section 3, ch. 83, SLA 1993, page 4, line 18 is amended to read:

SCHOOL DISTRICT/REAA	PROJECT	ALLOCATION
Mt. Edgecumbe High School	Deferred maintenance projects <u>for high school, dormitories, and gymnasium</u>	303,800

* Sec. 13. The unexpended and unobligated balance of the appropriation made in sec. 227, ch. 117, SLA 1989, page 102, line 9 (Brevig Mission community facilities improvements/road improvements - \$34,500) is reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Brevig Mission community facilities improvement.

* Sec. 14. The unexpended and unobligated balance of the appropriation made in sec. 114, ch. 117, SLA 1989 (Noorvik survey and platting) is reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Noorvik for survey and platting.

* Sec. 15. The unexpended and unobligated balance of the appropriation made in sec. 218, ch. 117, SLA 1989 (Kotzebue - NANA search and rescue programs) is reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Kotzebue for NANA search and rescue programs.

* Sec. 16. The unexpended and unobligated balance of the appropriation made in sec. 227, ch. 117, SLA 1989, page 102, line 6 (North Slope Borough - Wainwright washeteria upgrade - \$149,900) is reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Wainwright for the Wainwright community center remodel project.

* Sec. 17. Section 21, ch. 79, SLA 1993, page 112, lines 13 - 14 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Koyuk - <u>Public safety facility</u> [FIRE STATION/EQUIPMENT] (ED 38)	42,000	42,000

Chapter 8

* Sec. 18. Section 21, ch. 79, SLA 1993, page 110, lines 8 - 9, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
City of Hughes - Street Lights, <u>generator</u> <u>upgrade, power poles</u> (ED 36)	60,000	60,000

* Sec. 19. Section 21, ch. 79, SLA 1993, page 110, lines 18 - 19, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
City of Nulato - Road Improvements <u>and</u> <u>equipment purchase</u> (ED 36)	20,000	20,000

* Sec. 20. Section 154, ch. 5, FSSLA 1992, page 111, line 15, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Nulato local road upgrade project <u>and</u> <u>solid waste site expansion</u> (ED 24)	50,000	50,000

* Sec. 21. Section 21, ch. 79, SLA 1993, page 110, lines 14 - 15, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
City of Newhalen - <u>Municipal garage, clinic</u> <u>building</u> [LAUNDROMAT IMPROVEMENTS] (ED 36)	20,800	20,800

* Sec. 22. Section 154, ch. 5, FSSLA 1992, page 116, line 19, as amended by sec. 47, ch. 41, SLA 1993, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Beaver Village <u>multi-purpose building</u> <u>construction and</u> health clinic building (ED 24)	70,000	70,000

* Sec. 23. Section 165, ch. 96, SLA 1991, page 127, line 17, as amended by sec. 46, ch. 41, SLA 1993, is amended to read:

	APPROPRIATION	GENERAL
--	---------------	---------

Chapter 8

ITEMS	FUND
Beaver Traditional Council - <u>Multi-purpose building construction and</u> Clinic building	
(ED 24)	10,000
* Sec. 24. The balance in the former electrical service extension fund (former AS 44.83.370) in the Alaska Energy Authority on August 11, 1993, is appropriated from the fund to the electrical service extension fund in the Department of Community and Regional Affairs (AS 42.45.200).	
* Sec. 25. Section 154, ch. 5, FSSLA 1992, page 118, line 7, is amended to read:	
APPROPRIATION	GENERAL
ITEMS	FUND
Perryville - fuel tanks, [AND] truck, and completion of dike system construction	
(ED 27)	68,000
* Sec. 26. Section 165, ch. 96, SLA 1991, page 71, line 9, is amended to read:	
APPROPRIATION	GENERAL
ITEMS	FUND
Western Alaska fuel cooperative - bulk fuel tank acquisition and installation and fuel facility construction (ED 26)	300,000
* Sec. 27. The unexpended and unobligated balance of the appropriation made in sec. 154, ch. 5, FSSLA 1992, page 106, line 11 (Steese volunteer fire department all wheel drive tanker-\$70,000) is reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for a Steese volunteer fire department rescue vehicle and miscellaneous equipment.	
* Sec. 28. The unexpended and unobligated balance of the appropriation made in sec. 19, ch. 79, SLA 1993, page 108, lines 22 - 24 (Two Rivers rescue building expansion - \$75,000) is reappropriated to the Department of Health and Social Services, interior region emergency medical services for Two Rivers rescue ambulance garage and training room.	
* Sec. 29. Section 227, ch. 117, SLA 1989, page 92, line 20, is amended to read:	
APPROPRIATION	GENERAL

SCS CSHB 441(FIN) am S

-6-

Chapter 8

ITEMS	FUND
Yakutat - subsurface drainage improvement, retaining walls, and guard rails (ED 2)	110,00
* Sec. 30. The unexpended and unobligated balance of the appropriation made in sec. 227, ch. 117, SLA 1989, page 103, line 7 (Stebbins water access road - \$34,500) is reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Stebbins for a water access road, line extension, and pump station improvements.	
* Sec. 31. Section 152, ch. 5, FSSLA 1992, page 58, line 13, is amended to read:	
ALLOCATIONS	
Kotzebue - <u>water and sewer</u> [SEWAGE COLLECTION SYSTEM] (ED 22)	1,293,000
* Sec. 32. Section 152, ch. 5, FSSLA 1992, page 58, line 22, is amended to read:	
ALLOCATIONS	
Unalakleet - <u>water, sewer, and solid waste improvements</u> [AIRPORT UTILITIES PROJECT] (ED 23)	1,366,000
* Sec. 33. (a) The sum of \$250,000 of the unexpended and unobligated balance, on July 1, 1994, of the appropriation made in sec. 4, ch. 24, SLA 1984, page 57, line 23, as amended by sec. 461, ch. 105, SLA 1985 (Juneau Hangar (AAOF) - \$3,841,200) that was encumbered but not expended when that appropriation was repealed and reappropriated by sec. 137, ch. 117, SLA 1989, is reappropriated to the Department of Fish and Game for use in fiscal year 1995 to prepare to transfer operation of the sockeye and chinook programs at Snettisham hatchery to the private sector.	
(b) The remaining unexpended and unobligated balance, after the appropriation made in (a) of this section, of the appropriation made in sec. 4, ch. 24, SLA 1984, page 57, line 23, as amended by sec. 461, ch. 105, SLA 1985 (Juneau Hangar (AAOF) - \$3,841,200) that was encumbered but not expended when that appropriation was repealed and reappropriated by	

-7-

SCS CSHB 441(FIN) am S

Chapter 8

sec. 137, ch. 117, SLA 1989, is reappropriated to the Department of Military and Veterans' Affairs for deferred maintenance for army guard facilities.

(c) The unexpended and unobligated balance of the appropriation made in sec. 137, ch. 117, SLA 1989 (Nome Hangar Project) is reappropriated to the Department of Military and Veterans' Affairs for deferred maintenance for army guard facilities.

* Sec. 34. The unexpended and unobligated balance of the appropriation made in sec. 137, ch. 117, SLA 1989 (Nome hangar project additional overhead charges) is reappropriated to the Department of Military and Veterans' Affairs for deferred maintenance for army guard facilities.

* Sec. 35. Upon refund to the Department of Commerce and Economic Development of the amount held in deposit as security for the existing lease for the Tokyo office of the office of international trade, including interest earned on the account, that amount is reappropriated to the Department of Commerce and Economic Development, office of international trade, for costs related to new office space in Tokyo for the fiscal year ending June 30, 1995.

* Sec. 36. Section 21, ch. 79, SLA 1993, page 83, lines 28 - 31, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Municipality of Anchorage - Water and		
Wastewater Utility Vitrified Clay		
Pipe <u>study and</u> Replacement		
District 13 (ED 13)	50,000	50,000

* Sec. 37. Contingent upon the passage by the Eighteenth Alaska State Legislature and the enactment into law of a bill that (1) establishes the oil and hazardous substance release prevention account and the oil and hazardous substance release response account (or substantially similar accounts) in the oil and hazardous substance release prevention and response fund (or a substantially similar successor to the oil and hazardous substance release response fund (AS 46.08.010)), and (2) takes effect on or after July 1, 1994, the amount derived from the oil conservation surcharge collected under AS 43.55.200 on or after July 1, 1994, and before the effective date of a section of that bill setting out transitional provisions applicable to the oil conservation surcharge is appropriated from the general fund to the oil and hazardous substance release prevention and response fund (or a substantially similar

Chapter 8

successor to the oil and hazardous substance release response fund (AS 46.08.010)) and is allocated between the oil and hazardous substance release prevention account and the oil and hazardous substance release response account (or substantially similar accounts) in the proportions provided by law.

* Sec. 38. The unexpended and unobligated balance of the appropriation made in sec. 17, ch. 79, SLA 1993, page 6, line 8 (Alaska Court System imaging system - \$207,500) is reappropriated to the Alaska Court System for computer hardware, software, and maintenance.

* Sec. 39. (a) The sum of \$30,000 from the unexpended and unobligated balance of the appropriation made in sec. 139, ch. 208, SLA 1990, page 47, line 14 (Juneau-Pioneer home bus turnout construction - \$65,000) is reappropriated to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to Perseverance Theater for the Alaska conservatory job training and employment grant.

(b) The balance of the unexpended and unobligated appropriation made in sec. 139, ch. 208, SLA 1990, page 47, line 14, as amended by (a) of this section (Juneau-Pioneer home bus turnout construction - \$65,000) is reappropriated to the Department of Fish and Game to prepare for the transfer of the sockeye and chinook programs at the Snettisham hatchery to the private sector.

* Sec. 40. The unexpended and unobligated balance of the appropriation made in sec. 165, ch. 96, SLA 1991, page 78, line 6 (North Douglas highway extension - \$400,000) is reappropriated to the Department of Fish and Game to prepare for the transfer of the sockeye and chinook programs at the Snettisham hatchery to the private sector.

* Sec. 41. The unexpended and unobligated balance of the appropriation made in sec. 139, ch. 208, SLA 1990, page 84, line 17, as amended by sec. 92, ch. 5, FSSLA 1992 (Juneau-Douglas Harbor Industrial Park construction and renovation and areawide fisheries development facilities - \$340,000) is reappropriated to the Department of Fish and Game to prepare for the transfer of the sockeye and chinook programs at the Snettisham hatchery to the private sector.

* Sec. 42. The unexpended and unobligated balance of the appropriation made in sec. 34, ch. 107, SLA 1983, page 82, line 4, and allocated on page 85, line 11 (Fairbanks sludge disposal facility phase II - \$187,500) and on line 12 (Fairbanks northeast water transmission - \$1,980,000) as amended by sec. 72, ch. 171, SLA 1984, is reappropriated to the Department

Chapter 8

of Administration for payment as a grant under AS 37.05.315 to the City of Fairbanks for the completion of the Fairbanks Regional Health Center project.

* Sec. 43. The sum of \$78,600 from the unexpended and unobligated balance of the appropriation made in sec. 2, ch. 10, SLA 1983, page 9, line 8, as amended by sec. 277, ch. 130, SLA 1986 (Sand Point water and sewer - \$1,868,000) is reappropriated to the Department of Environmental Conservation to purchase laboratory equipment and supplies.

* Sec. 44. The unexpended and unobligated balance of the appropriation made in sec. 227, ch. 117, SLA 1989, page 73, line 8 (McGrath retardant ramp repair - \$100,000) is reappropriated to the Department of Natural Resources for Forest Practices Act effectiveness research.

* Sec. 45. Except as provided in secs. 82 and 83 of this Act, the unexpended and unobligated balance of the appropriation made in sec. 38, ch. 65, SLA 1993, page 44, line 26 (Budget and Audit Committee - \$6,992,900) lapses into the general fund June 30, 1995.

* Sec. 46. Section 122, ch. 130, SLA 1986 as amended by sec. 9, ch. 3, FSSLA 1987; sec. 138, ch. 173, SLA 1988; sec. 155, ch. 117, SLA 1989; sec. 109, ch. 208, SLA 1990; sec. 67, ch. 96, SLA 1991; sec. 65, ch. 5, FSSLA 1992; and sec. 21, ch. 41, SLA 1993, is amended to read:

Sec. 122. The sum of \$36,000 is appropriated from the general fund to the Legislative Finance Division for House Finance Committee education funding related activities for the fiscal years ending June 30, 1987, June 30, 1988, June 30, 1989, June 30, 1990, June 30, 1991, June 30, 1992, June 30, 1993, [AND] June 30, 1994, and June 30, 1995.

* Sec. 47. The unexpended and unobligated balance of the appropriation made in sec. 38, ch. 65, SLA 1993, page 44, line 30 (Legislative Council - \$20,358,600) lapses into the general fund June 30, 1995.

* Sec. 48. Except as provided in secs. 82 and 83 of this Act, the unexpended and unobligated balance of the appropriation made in sec. 38, ch. 65, SLA 1993, page 45, line 14 (Legislative operating budget - \$5,000,000) lapses into the general fund June 30, 1995.

* Sec. 49. The unexpended and unobligated balances of the appropriations made in sec. 3, ch. 128, SLA 1986, page 4, line 18 (Eagle School water well - \$300,000) and sec. 71, ch. 87, SLA 1989 (Dot Lake School sewer repair and water system upgrade - \$65,000) and remaining

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unexpended and unobligated balance of the appropriation made by sec. 72, ch. 87, SLA 1989 (Alaska Gateway School District/Eagle School power plant - \$78,000) that was encumbered but not expended when that appropriation was repealed by sec. 32, ch. 208, SLA 1990, and the remaining unexpended and unobligated balance of the appropriation made by sec. 73, ch. 87, SLA 1989 (Alaska Gateway School District/Northway School emergency septage repair - \$94,000) that was encumbered but not expended when that appropriation was repealed by sec. 33, ch. 208, SLA 1990, are reappropriated to the Department of Education for payment as a grant under AS 37.05.316 to the Alaska Gateway School District for the new Tok School.

* Sec. 50. (a) The unexpended and unobligated balances of the appropriations made in sec. 158, ch. 3, FSSLA 1987, page 61, line 14 (Mat-Su Borough - Old Glenn Highway and Clark Wolverine Road upgrade - \$30,000); in sec. 227(a)(4), ch. 173, SLA 1988, page 76, line 20 (plant materials center for flood control - \$50,000); in sec. 10, ch. 172, SLA 1988, page 7, line 13 (Denali southside visitor center development - \$100,000); in sec. 227, ch. 117, SLA 1989, page 78, line 8 (Petersville Road - \$60,000); in sec. 163, ch. 96, SLA 1991, page 57, line 8 (Talkeetna eastside sewer and water - \$2,000,000); in sec. 227, ch. 117, SLA 1989, page 86, line 9, and allocated on page 87, line 5 (Talkeetna water and sewer - \$800,000); and in sec. 3, ch. 128, SLA 1986, page 22, line 9, and allocated on line 12, as amended by sec. 53, ch. 3, FSSLA 1987 (Talkeetna water and sewer - \$960,000), are reappropriated to the departments in the amounts, and for the purposes set out in subsections (b) - (k) of this section.

(b) The sum of \$20,000 is appropriated from the amount reappropriated in (a) of this section to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Upper Susitna Senior Center for completion of building construction and kitchen equipment for the center.

(c) The sum of \$29,200 is appropriated from the amount reappropriated in (a) of this section to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Palmer Senior Center for sidewalk replacement and repair, lighting, and purchase of a van.

(d) The sum of \$49,000 is appropriated from the amount reappropriated in (a) of this section to the Department of Transportation and Public Facilities for the upgrade of Clark Wolverine Road.

(e) The sum of \$20,000 is appropriated from the amount reappropriated in (a) of this

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section to the Alaska Public Broadcasting Commission in the Department of Administration for payment as a grant under AS 44.21.268 to KTNA, the Talkeetna public radio station, for facility upgrade and expansion.

(f) The sum of \$50,000 is appropriated from the amount reappropriated in (a) of this section to the Department of Administration for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for a fire truck for the community of Big Lake.

(g) The sum of \$30,000 is appropriated from the amount reappropriated in (a) of this section to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Houston for fire equipment.

(h) The sum of \$20,000 is appropriated from the amount reappropriated in (a) of this section to the Department of Transportation and Public Facilities for Petersville Road paving.

(i) The sum of \$25,000 is appropriated from the amount reappropriated in (a) of this section to the Department of Administration for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for Long Lake Road upgrade.

(j) The sum of \$5,000 is appropriated from the amount reappropriated in (a) of this section to the Department of Administration for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for Willow Creek community center office equipment.

(k) The sum of \$45,000 is appropriated from the amount reappropriated in (a) of this section to the Department of Administration for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for Bogard extension to Schrock.

(l) If the amount available to be reappropriated under (a) of this section is less than \$293,200, then the appropriations made by (b) - (k) of this section shall be reduced in proportion to the amount of the shortfall.

* Sec. 51. Section 21, ch. 79, SLA 1993, page 102, lines 31 - 33, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Matanuska-Susitna Borough - Hollywood		
Road [FROM BIG LAKE EAST]		
Paving (ED 28)	100,000	100,000

* Sec. 52. The unexpended and unobligated balance of the appropriation made in sec. 227, ch. 117, SLA 1989, page 95, line 6 (Anchorage Huffman Road extension, planning,

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engineering and design, Birch to Hillside - \$317,700) is reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for road and drainage rehabilitation for District 18, limited road service area.

* Sec. 53. The unexpended and unobligated balance of the appropriation made in sec. 227, ch. 117, SLA 1989, page 102, line 18 (Cape Nome relocation - survey and right-of-way acquisition - \$25,000) is reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Nome to acquire material from Cape Nome to protect city property from damage caused by seasonal Bering Sea storms.

* Sec. 54. (a) The unexpended and unobligated balance of the appropriation made in sec. 152, ch. 5, FSSLA 1992, page 58, line 11 (Talkeetna - Eastside water/sewer - \$1,200,000) is reappropriated to the departments, in the amounts, and for the purposes set out in subsections (b) - (d) of this section.

(b) The sum of \$295,600 is appropriated from the amount reappropriated in (a) of this section to the Department of Administration for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough to purchase tools, equipment, supplies, and other items to maintain the Talkeetna water and sewer system.

(c) The sum of \$150,000 is appropriated from the amount reappropriated in (a) of this section to the Department of Administration for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for planning and design of Talkeetna school renovation and addition.

(d) The sum of \$100,000 is appropriated from the amount reappropriated in (a) of this section to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Palmer for repair of the city water system.

(e) If the amount available for reappropriation under (a) of this section is less than \$545,600, then the appropriations made by (b) - (d) of this section shall be reduced in proportion to the amount of the shortfall.

* Sec. 55. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 45, SLA 1984, page 7, line 16 (Hidden Falls Chinook Facility - \$650,000) is reappropriated to the Department of Fish and Game for payment as a grant under AS 37.05.316 to the Cook Inlet Regional Aquaculture Association for evaluation, removal, and replacement of underground storage tanks at the Crook Creek Hatchery facility.

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* Sec. 56. The sum of \$39,000 from the unexpended and unobligated balance of the appropriation made in sec. 152, ch. 5, FSSLA 1992, page 37, line 13 (Energy enhancements - \$250,000) is reappropriated to the Department of Community and Regional Affairs, division of energy, for payment as a grant under AS 37.05.316 to the Kotzebue Electric Association for the Kotzebue wind project.

* Sec. 57. The unexpended and unobligated balance in the rural electrification revolving loan fund (AS 42.45.020) on June 30, 1994, is reappropriated to the Department of Community and Regional Affairs, division of energy, for the bulk fuel systems emergency repairs/upgrades capital project.

* Sec. 58. Section 19, ch. 79, SLA 1993, page 13, lines 31 - 33, is amended to read:

ALLOCATIONS

[KOTZEBUE -] 130,000
Maniilaq Emergency
Services/Detoxification
Center/Treatment Centers
(ED 37)

* Sec. 59. The unexpended and unobligated balance, not to exceed \$100,000, of the appropriation made in sec. 19, ch. 79, SLA 1993, page 15, lines 13 - 14 (Coal initiatives/test shipment project - \$150,000) is reappropriated to the Department of Commerce and Economic Development, small business assistance and development program, for the procurement technical assistance program.

* Sec. 60. ~~Contingent on an appropriation of \$150,000 of the remaining balance of the appropriation made in sec. 146, ch. 96, SLA 1991, as amended, being made to the Alaska Public Broadcasting Commission for payment as grants to the telecommunications entities for the purposes and in the amounts listed in (b) of this section as this section was passed by the Legislature.~~ \$250,000 of the unexpended and unobligated balance of the appropriation made in sec. 146, ch. 96, SLA 1991, as amended by sec. 54, ch. 5, FSSLA 1992 as amended by sec. 7, ch. 41, SLA 1993, and by sec. 6, ch. 41, SLA 1993 (national education effort for opening the Arctic National Wildlife Refuge - \$3,000,000) is reappropriated to the Office of the Governor for payment as a grant under AS 37.05.316 to Arctic Power, Inc., for promotion of the opening of the Arctic National Wildlife Refuge to oil and gas development.

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(b) The unexpended and unobligated balance, after the appropriation made in (a) of this section, of the appropriation made in sec. 146, ch. 96, SLA 1991, as amended by sec. 54, ch. 5, FSSLA 1992 as amended by sec. 7, ch. 41, SLA 1993, and by sec. 6, ch. 41, SLA 1993 (national education effort for opening the Arctic National Wildlife Refuge - \$3,000,000) is reappropriated to the Alaska Public Broadcasting Commission in the Department of Administration for payment as grants under AS 44.21.268 to the recipients, for the purposes, and in the amounts as follows:

RECIPIENT AND LOCATION	PURPOSE	APPROPRIATION AMOUNT
Alaska Public Radio		
Network, Anchorage	equipment	23,500
KOAHNIC, Anchorage	equipment	23,500
KOTZ, Kotzebue	satellite dish	14,000
KBRW, Barrow	satellite dish	14,000
KYUK, Bethel	equipment	9,400
KDLG, Dillingham	equipment	7,000
KSKO, McGrath	Anvik translator	4,800
KRBD, Ketchikan	equipment	7,000
KBBI, Homer	uplink	7,000
KCAW, Sitka	Yakutat translator	9,400
KCUK, Chevak	satellite dish	7,000
KNSA, Unalakleet	satellite dish	7,000
KTOO, Juneau	equipment	9,400
KCZP, Kenai	equipment	7,000

(c) If the amount reappropriated in (b) of this section is less than \$150,000, then the appropriations made by (b) of this section shall be reduced in proportion to the amount of the shortfall.

~~Contingent on an appropriation of \$150,000 of the remaining balance of the appropriation made in sec. 146, ch. 96, SLA 1991, as amended, being made to the Alaska Public Broadcasting Commission for payment as grants to the telecommunications entities for the purposes and in the amounts listed in (b) of this section as this section was passed by the~~

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~~Unexpended~~ the unexpended and unobligated balance of the appropriation made in sec. 146, ch. 96, SLA 1991, as amended by sec. 54, ch. 5, FSSLA 1992, as amended by sec. 7, ch. 41, SLA 1993, and by sec. 6, ch. 41, SLA 1993 (national education effort for opening the Arctic National Wildlife Refuge - \$3,000,000), after the appropriations made in ~~(a) and (b)~~ this section are made, lapses into the general fund June 30, 1995.

* Sec. 61. The unexpended and unobligated balance, not to exceed \$500,000, of the appropriation made in sec. 152, ch. 5, FSSLA 1992, page 57, line 8 (marine highway system administration building construction - \$1,500,000) is reappropriated to the Department of Transportation and Public Facilities for Alaska marine highway system improvements and overhaul.

* Sec. 62. The sum of \$2,303,300 is appropriated from the educational facilities maintenance and construction fund (AS 37.05.560) to the general fund.

* Sec. 63. (a) The sum of \$300,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Atka for the design, engineering, and construction of the Atka public dock.

(b) The sum of \$500,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Aleutians East Borough for the remodel and upgrade of the Akutan School.

(c) The sum of \$125,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Lake and Peninsula Borough for the design, engineering, and construction of the Perryville tsunami emergency shelter.

(d) The sum of \$150,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Sand Point for the design, engineering, and construction of the Sand Point water and sewer extension and improvements to the Sand Point dock to enhance school fisheries program.

(e) The sum of \$100,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Bristol Bay Borough for design, engineering, and construction of the South Naknek multipurpose building.

(f) The sum of \$3,294 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to the Southern Region Emergency Medical Services Council, Inc., for the purchase of rescue equipment for the

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Chignik Bay emergency medical services response team.

(g) The sum of \$100,000 is appropriated from the general fund to the Department of Education for payment as a grant under AS 37.05.316 to the Bristol Bay Borough School District for the Bristol Bay computer lab upgrade.

(h) The sum of \$14,535 is appropriated from the general fund to the Alaska Public Broadcasting Commission for payment as a grant under AS 44.21.268 to the Alaska Public Radio Network for the acquisition of equipment for the St. Paul Island satellite downlink.

(i) The sum of \$8,883 is appropriated from the general fund to the Alaska Public Broadcasting Commission for payment as a grant under AS 44.21.268 to the Alaska Public Radio Network for the acquisition of equipment for the Unalaska satellite downlink.

(j) The sum of \$500,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.317 to the unincorporated community of Pedro Bay for equipment and for the design, engineering, and construction of the road and trail systems.

(k) The sum of \$100,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Dillingham for harbor improvements, including safety and security upgrades.

(l) The sum of \$100,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Kwethluk for the washeteria and water treatment plant building health and safety improvements.

(m) The sum of \$300,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Lake and Peninsula Borough for the design, engineering, construction, and equipment for the Egegik public dock.

(n) If the amount deposited in the general fund by the appropriation made in sec. 62 of this Act is less than \$2,301,712, then the appropriations made by this section shall be reduced in proportion to the amount of the shortfall.

* Sec. 64. Section 19, ch. 79, SLA 1993, page 41, lines 28 - 29, is amended to read:

ALLOCATIONS

Unalaska -	2,850,000
Icy Creek Dam	
Design and construction	

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and municipal landfill

(ED 40)

* Sec. 65. The unexpended and unobligated balance of the appropriation made in sec. 152, ch. 5, FSSLA 1992, page 33, line 15 (regional boarding school feasibility study - \$200,000) is reappropriated to the Department of Education for payment as a grant under AS 37.05.316 to the Galena School District for planning and analysis for a regional boarding school in Galena.

* Sec. 66. The unexpended and unobligated balance of the appropriation made in sec. 152, ch. 5, FSSLA 1992, page 43, line 17, that is allocated on page 45, line 4 (Fireweed Lane, Seward Highway to Spenard safety upgrades - \$1,584,000) is reappropriated to the Department of Transportation and Public Facilities for Seward Highway safety turnouts.

* Sec. 67. (a) Legislative Findings and Purpose. The legislature finds that

(1) as a result of the judgment entered by the United States District Court in the criminal case United States of America v. Exxon Shipping Company and Exxon Corporation, No. A90-015 CR, the state received \$50,000,000 in restitution "to be used by the State of Alaska . . . exclusively for restoration projects, within the State of Alaska, relating to the 'Exxon Valdez' oil spill";

(2) the judgment defines restoration as including "restoration, replacement, and enhancement of affected resources; acquisition of equivalent resources and services, and long-term environmental monitoring and research programs directed to the prevention, containment, cleanup, and amelioration of oil spills";

(3) the money received by the state in restitution is held in the Exxon Valdez oil spill restoration fund, established by the Department of Revenue, to implement the form of the judgment;

(4) the appropriation in (b) of this section is made in order to achieve the purposes in the court's restitution order.

(b) The sum of \$550,000 of interest accrued during the fiscal year that ends June 30, 1995, on the restitution payment described in (a) of this section is appropriated from the Exxon Valdez oil spill restoration fund described in (a) of this section to the Department of Transportation and Public Facilities for the maintenance and repair of the oil spill response equipment storage facilities and docks at Tatitlik and Chenega.

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* Sec. 68. (a) Section 19, ch. 79, SLA 1993, page 48, lines 8 - 10, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Petersburg - Water System Access	<u>1,700,000</u>	<u>1,700,000</u>
and Improvement Project at Cabin Creek (ED 2)	[1,800,000]	[1,800,000]

(b) The sum of \$100,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Wrangell for Zimovia Highway water and sewer laterals.

* Sec. 69. (a) An amount equal to the interest that will accrue on the loan between the City and Borough of Sitka and the former Alaska Power Authority that was funded by an appropriation made in sec. 243, ch. 141, SLA 1982, in the period from January 1, 1994, through December 31, 1996, is appropriated from the general fund to the Department of Community and Regional Affairs for deposit in the power project fund (AS 42.45.010) to satisfy the interest payments for calendar years 1994, 1995, and 1996 beginning with the payment due July 1, 1994, required under the loan.

(b) An amount equal to the appropriation made by (a) of this section is appropriated from the power project fund (AS 42.45.010) to the general fund.

* Sec. 70. Section 139, ch. 208, SLA 1990, page 88, line 8, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Anchorage - Cambridge Way/Tudor Road traffic signal <u>and</u> <u>Cambridge Way improvements</u> (ED 7 - 15)	18,000	18,000

* Sec. 71. Section 139, ch. 208, SLA 1990, page 90, line 17, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Anchorage - Cambridge Way/Tudor Road - traffic signal purchase and installation		

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and Cambridge Way improve-

ments (ED 7 - 15) 152,000 152,000

* Sec. 72. The unexpended and unobligated balance of the appropriation made in sec. 154, ch. 5, FSSLA 1992, page 93, line 14 (Municipality of Anchorage - signalization at 36th Ave. at Cottonwood St. and Locarno St. - \$214,000) is reappropriated to the Department of Transportation and Public Facilities for resurfacing Lake Otis Boulevard between 36th Avenue and Tudor Road.

* Sec. 73. Section 21, ch. 79, SLA 1993, page 71, lines 11 - 12, is amended to read:

APPROPRIATION	GENERAL
ITEMS	FUND

Bristol Bay Campus Building

Addition/Appraisal/purchase/

remodel (ED 39) 90,000 90,000

* Sec. 74. The unexpended and unobligated balance of the appropriation made in sec. 6, ch. 19, SLA 1993 (Department of Community and Regional Affairs operating costs under AS 42.45 and AS 44.47.050(19) and (20) - \$3,900,000) lapses into the general fund June 30, 1995.

* Sec. 75. Section 2, ch. 83, SLA 1993, page 3, lines 23 - 24, is amended to read:

SCHOOL DISTRICT/REAA	PROJECT	ALLOCATION
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Lower Kuskokwim Schools	Newtok [ELEMENTARY]	
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School addition design

and construction 500,000

* Sec. 76. The unexpended and unobligated balance of the appropriation made in sec. 30, ch. 82, SLA 1981, page 174, line 25, as amended by sec. 228, ch. 141, SLA 1982 (Barnette/Illinois/Phillips Field/College Road improvement - \$1,350,000) is reappropriated to the University of Alaska for partial completion of the Natural Sciences building.

* Sec. 77. The unexpended and unobligated balances of the appropriations made in sec. 30, ch. 82, SLA 1981, page 182, line 16, as amended by sec. 167, ch. 130, SLA 1986 (space planning, statewide - \$1,354,000) and in sec. 53, ch. 120, SLA 1980, page 96, line 14 (facilities planning - \$3,100,000) are reappropriated to the Department of Education for payment as a grant under AS 37.05.316 to the Alaska Gateway School District for the new

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Tok School.

~~* Sec. 78. (a) The sum of \$5,000,000 is appropriated on June 30, 1995, from the interest earned on the public school trust fund (AS 37.14.110(a)) during the fiscal year ending June 30, 1995, to the school construction grant fund (AS 14.11.005) for payment as a grant under AS 14.11.005 by the Department of Education to the Lower Kuskokwim Schools for design and construction of the Newtok School.~~

~~(b) It is the intent of the legislature that this appropriation is not subject to district reappropriation.~~

* Sec. 79. The unexpended and unobligated balance of the appropriation made in sec. 13, ch. 3, FSSLA 1987 (EPA requirements for an asbestos management plant) is reappropriated to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to Festival Fairbanks for anniversary celebration projects.

* Sec. 80. The unexpended and unobligated balances of the appropriations made in sec. 70, ch. 117, SLA 1989 (upgrade of Loftus Road - \$80,000) and in sec. 71, ch. 117, SLA 1989 (Noyes Slough cleanup and upgrade) are reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for Noyes Slough cleanup and upgrade.

* Sec. 81. The sum of \$250,000 is appropriated from the oil and hazardous substance release response fund (AS 46.08.010(a)) to the Department of Environmental Conservation for contract research and development of monitoring for radionuclides and other contaminants in Alaska and the arctic environment that may be transported to the state through the air, water, or food chain.

* Sec. 82. (a) The unexpended and unobligated balance, not to exceed \$500,000, from that portion of the appropriation made in sec. 38, ch. 65, SLA 1993, page 44, line 26, that is allocated on page 44, line 28 (Legislative Finance - \$3,949,800) and identified for use by the Senate Finance Committee, is reappropriated to the Department of Community and Regional Affairs for municipal assistance and revenue sharing for the fiscal year ending June 30, 1995.

(b) The unexpended and unobligated balance, not to exceed \$300,000, of the appropriation made in sec. 38, ch. 65, SLA 1993, page 45, line 14 (Legislative operating budget - \$5,000,000) and identified for use by the senate leadership, is reappropriated to the Department of Community and Regional Affairs for municipal assistance and revenue sharing

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1 for the fiscal year ending June 30, 1995.

~~250/18 (e) Subject to (d) of this section, the unexpended and unobligated balance of the~~
3 ~~appropriations and allocations described in a Senate Finance Committee document entitled~~
4 ~~"Supplement to SCS CSHB 441(FIN), Unlapsed and Unobligated General Fund Capital~~
5 ~~Appropriations from 1977, 1979, and 1981 - 1990 that Are Available for Reappropriation",~~
6 ~~as amended, are reappropriated to the Department of Community and Regional Affairs for~~
~~549/17 municipal assistance and revenue sharing for the fiscal year ending June 30, 1995.~~

~~250/18 (d) If the unexpended and unobligated balance of the 1977, 1979, and 1981 - 1989~~
9 ~~capital appropriations contained in the document described in (c) of this section plus the~~
10 ~~amounts reappropriated under (a) and (b) of this section does not equal or exceed \$3,636,100,~~
11 ~~the unexpended and unobligated balance of the 1990 capital appropriations contained in the~~
12 ~~document are reappropriated to the Department of Community and Regional Affairs for~~
13 ~~municipal assistance and revenue sharing for the fiscal year ending June 30, 1995, in~~
14 ~~descending order on the list until the total amount reappropriated under this section equals~~
15 ~~\$3,636,100. However, the capital appropriation described as "SLA 1990, ch. 208, DCRA~~
~~160/11 Headstart Fac and Prog" may not be reappropriated under this section.~~

17 * Sec. 83. The unexpended and unobligated balance, not to exceed \$50,000, from that
18 portion of the appropriation made in sec. 38, ch. 65, SLA 1993, page 44, line 26, that is
19 allocated on page 44, line 28 (Legislative Finance - \$3,949,800) and identified for use by the
20 Senate Finance Committee and the unexpended and unobligated balance, not to exceed
21 \$50,000, of the appropriation made in sec. 38, ch. 65, SLA 1993, page 45, line 14 (Legislative
22 operating budget - \$5,000,000) and identified for use by the senate leadership, are
23 reappropriated to the University of Alaska, Anchorage for operation of the WAMI program
24 for the fiscal year ending June 30, 1995.

25 * Sec. 84. The lapse date on the appropriation made in sec. 6(b), page 6, ch. 14, SLA 1994
26 is extended to June 30, 1995.

27 * Sec. 85. The appropriations made by secs. 28, 33(b) and (c), 43, 49, 50(b), (c), (d), and
28 (e), 55 - 57, 60, 61, 63(g), (h), (i), and (j), 65, 66, 67, 72, 76, 77, and 78 of this Act are for
29 capital projects and lapse under AS 37.05.020.

30 * Sec. 86. Section 24 of this Act is retroactive to August 11, 1993.

31 * Sec. 87. This Act takes effect immediately under AS 01.10.070(c).

Chapter 8, FSSLA 1994 (HB441)

SEC.#	ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
				GENERAL FUNDS	OTHER FUNDS	GENERAL FUNDS	OTHER FUNDS	
1	2	Administration	Sitka sewer improvements - language change					
2	9	Administration	Kenai Pen Boro School Dist - Nikiski Elementary Sch zone lights					
2	9	Administration	Kenai Pen Boro - warning siren at North Star Elementary					
3	24	Administration	Mun of Anch - Hiland road eng, rep, recon - language change					
4	99	Legislature	Ombudsman - extend lapse					
5	99	Governor	Office of Governor, Executive Operations - extend lapse					
6	99	OMB	Office of Management and Budget - extend lapse					
7	99	Health/Social Services	Medicaid disproportionate share claims - extend lapse					
8	39	Health/Social Services	Bristol Bay Mental Health fac design and plng - language change					
9	10-25	Health/Social Services	Alaska Youth and Parent Fndtn fac renovations - language change					
10	99	Environmental Cons	Research pgms for prevention, cleanup, amelioration of oil spills		-1,750.0		-1,750.0	Capital
10	0	Commerce/Econ Dev't	Prince William Sound Aquaculture Corp for resource restoration		1,750.0		1,750.0	Capital
11	99	Health/Social Services	Federal disproportionate share reimbursement					
11	99	Health/Social Services	Mental Health Trust Beneficiary Projects					
11	10-25	Health/Social Services	Construction of replacement for API					
12	2	Education	Mt Edgcumbe High School - def maint projs - language change					
13	37	Administration	Brevig Mission facilities/road improvements - extend lapse					
14	37	Administration	Noorvik survey and platting - extend lapse					
15	37	Administration	Kotzebue-NANA search and rescue programs - extend lapse					
16	37	Administration	North Slope Borough-Wainwright washeteria upgrade					
16	37	Administration	City of Wainwright-community center remodel project					
17	38	Administration	Koyuk public safety facility - language change					
18	36	Administration	City of Hughes generator upgrade/power poles - language change					
19	36	Administration	City of Nulato equipment purchase - language change					
20	36	Administration	Nulato solid waste site expansion - language change					
21	36	Administration	City of Newhalen muni garage, clinic building - language change					
22	36	Community/Regional Aff	Beaver Village multi-purpose bldg construction - language change					
23	36	Community/Regional Aff	Beaver Trad'l Council multi-purpose bldg const - language change					
24	0	Community/Regional Aff	Electrical service extension fund from AEA to DCRA					
25	40	Community/Regional Aff	Perryville dike system construction - language change					
26	39	Commerce/Econ Dev't	Western Alaska fuel cooperative facility const - language change					
27	33	Administration	Steese volunteer fire department all wheel drive tanker					
27	33	Administration	Fairbanks NSB-Steese vol fire dept rescue vehicle, misc equipmt					
28	33	Administration	Two Rivers rescue building expansion					
28	33	Health/Social Services	Two Rivers rescue ambulance garage and training room					
29	5	Administration	Yakutat retaining walls and guard rails - language change					
30	38	Administration	Stebbins access road, line extn, pump station impvs - extend lapse					

* Indicates vetoed items

Chapter 8, FSSLA 1994 (HB441)

SEC.#	ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
				GENERAL FUNDS	OTHER FUNDS	GENERAL FUNDS	OTHER FUNDS	
31	0	Environmental Cons	Kotzebue water and sewer - language change					
32	0	Environmental Cons	Unalakleet water, sewer, solid waste improvements - lang change					
33	0	Military/Veterans' Affairs	Juneau Hangar (AAOF)	-250.0		-250.0		Operating
33	0	Fish/Game	Transfer Snettisham hatchery salmon programs to private sector	250.0		250.0		Operating
33	0	Military/Veterans' Affairs	Juneau Hangar (AAOF)					
33	0	Military/Veterans' Affairs	Transfer funds to Army Guard facilities for deferred maintenance					
33	0	Military/Veterans' Affairs	Nome Hangar Project					
33	0	Military/Veterans' Affairs	Transfer funds to Army Guard facilities for deferred maintenance					
34	0	Military/Veterans' Affairs	Nome hangar project additional overhead charges					
34	0	Military/Veterans' Affairs	Transfer funds to Army Guard facilities for deferred maintenance					
35	0	Commerce/Econ Dev't	OIT's Tokyo office deposit for new Tokyo office space					
36	13	Administration	Anchorage vitrified clay pipe study - language change					
37	0	Environmental Cons	Approps oil cons surcharge to OHSRPRF before eff date of SB215					
38	0	Alaska Court System	Alaska Court System imaging system					
38	0	Alaska Court System	Alaska Court System computer hardware, software, maintenance					
39	3,4	Administration	Juneau Pioneer home bus turnout construction	-30.0		-30.0		Operating
39	3,4	Community/Regional Aff	Perseverance Theater conservatory job training, employment grant	30.0		30.0		Operating
39	3,4	Administration	Juneau Pioneer home bus turnout construction					
39	3,4	Fish/Game	Transfer Snettisham hatchery salmon programs to private sector					
40	3,4	Administration	Juneau North Douglas highway extension					
40	3,4	Fish/Game	Transfer Snettisham hatchery salmon programs to private sector					
41	3,4	Administration	Juneau Dgls Harbor Industrial Park construction, fish facs renovs					
41	3,4	Fish/Game	Transfer Snettisham hatchery salmon programs to private sector					
42	29-34	Environmental Cons	Fairbanks sludge disposal facility phase II					
42	29-34	Environmental Cons	Fairbanks northeast water transmission					
42	29-34	Administration	Fairbanks Regional Health Center project completion					
43	0	Environmental Cons	Sand Point water and sewer	-78.6		-78.6		Operating
43	0	Environmental Cons	Laboratory equipment and supplies	78.6		78.6		Operating
44	0	Natural Resources	McGrath retardant ramp repair					
44	0	Natural Resources	Forest Practices Act effectiveness research					
45	0	Legislature	Legislative Budget and Audit - extend lapse					
46	0	Legislature	House Finance Committee education funding - extend lapse					
47	0	Legislature	Legislative Council - extend lapse					
48	0	Legislature	Legislative Operating Budget - extend lapse					
49	36	Education	Eagle School water well					
49	36	Education	Dot Lake School sewer repair and water system upgrade					
49	36	Education	Alaska Gateway School District/Eagle School power plant					

* Indicates vetoed items

Chapter 8, FSSLA 1994 (HB441)

SEC.#	ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
				GENERAL FUNDS	OTHER FUNDS	GENERAL FUNDS	OTHER FUNDS	
49	36	Education	AGSD/Northway School emergency septage repair					
49	36	Education	Alaska Gateway School District for the new Tok School					
50	27/28	Administration	Mat-Su Borough Old Glenn Hwy/Clark Wolverine Road upgrade					
50	28	Natural Resources	Plant materials center for flood control					
50	28	Natural Resources	Denali southside visitor center development					
50	28	Transportation/PF	Petersville road					
50	28	Environmental Cons	Talkeetna eastside sewer and water					
50	28	Environmental Cons	Talkeetna water and sewer					
50	28	Environmental Cons	Talkeetna water and sewer					
50	28	Community/Regional Aff	Upper Susitna Sr Center completion of building/kitchen equipment					
50	27/28	Community/Regional Aff	Palmer Sr Center sidewalk replacement, repair, lighting, new van					
50	27/28	Transportation/PF	Clark Wolverine road upgrade					
50	28	Administration	KTNA Talkeetna public radio station facility upgrade, expansion					
50	28	Administration	Mat-Su Borough fire truck for community of Big Lake					
50	28	Administration	City of Houston fire equipment					
50	28	Transportation/PF	Petersville Road paving					
50	27/28	Administration	Mat-Su Borough Long Lake Road upgrade					
50	28	Administration	Mat-Su Borough Willow Creek community center office equipment					
50	28	Administration	Mat-Su Borough Bogard extension to Schrock					
51	28	Administration	Mat-Su Borough Hollywood Road paving - language change					
52	18	Administration	Anchorage Huffman Road extension planning Birch to Hillside					
52	18	Administration	Anchorage Dist 18 road and drainage rehabilitation					
53	38	Administration	Cape Nome relocation-survey/right-of-way acquisition					
53	38	Administration	City of Nome for matl from Cape Nome to protect against storms					
54	0	Environmental Cons	Talkeetna eastside water/sewer					
54	0	Administration	Mat-Su Borough equip, supplies for Talkeetna water/sewer system					
54	0	Administration	Mat-Su Borough planning/design of Talkeetna school renovation					
54	0	Administration	City of Palmer repair of the city water system					
55	0	Fish/Game	Hidden Falls Chinook Facility					
55	0	Fish/Game	CIRAA removal/ replacement of tanks at Crook Creek Hatchery					
56	0	Commerce/Econ Dev't	Energy enhancements	-39.0		-39.0		Capital
56	0	Community/Regional Aff	Kotzebue Electric Association wind project	39.0		39.0		Capital
57	0	Community/Regional Aff	Rural electrification revolving loan fund					
57	0	Community/Regional Aff	Bulk fuel systems emergency repairs/upgrades					
58	0	Health/Social Services	Manilaq emerg svcs/detox center/treatment centers - lang change					
59	0	Commerce/Econ Dev't	Coal initiatives/test shipment project	-100.0		-100.0		Operating
59	0	Commerce/Econ Dev't	SBA program for procurement technical assistance program	100.0		100.0		Operating

* Indicates vetoed items

Chapter 8, FSSLA 1994 (HB441)

SEC.#	ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
				GENERAL FUNDS	OTHER FUNDS	GENERAL FUNDS	OTHER FUNDS	
60	0	Governor	National education effort for opening the ANWR			*		
60	0	Administration	APBC for payment as grants to public radio stations			*		
60	0	Governor	National education effort for opening the ANWR	-250.0		-250.0		Capital
60	0	Governor	Arctic Power, Inc. promotion of opening the ANWR to oil/gas developr	250.0		250.0		Capital
60	0	Governor	National education effort for opening the ANWR - extend lapse					
61	0	Transportation/PF	Marine highway system administration building construction		-500.0		-500.0	Capital
61	0	Transportation/PF	Alaska marine highway system improvements and overhaul		500.0		500.0	Capital
62	40	Education	Approp from the educational facilities maint/constr fund to the GF					Fund Transfer
63	40	Administration	City of Atka design, engineering, constr of Atka public dock	300.0		300.0		Capital
63	40	Administration	Aleutians East Borough remodel, upgrade Akutan school	500.0		500.0		Capital
63	40	Administration	Lake & Pen Boro design, const of Perryville tsunami emerg shelter	125.0		125.0		Capital
63	40	Administration	Sand Point design, constr water/sewer extn, dock improvmts	150.0		150.0		Capital
63	40	Administration	Bristol Bay Boro design, constr of South Naknek multipurp bldg	100.0		100.0		Capital
63	40	Health/Social Services	S. Region EMS Council rescue equip for Chignik Bay EMS team	3.3		3.3		Capital
63	40	Education	Bristol Bay Borough School Dist computer lab upgrade	100.0		100.0		Capital
63	40	Administration	Alaska Public Radio Network St. Paul Island satellite downlink	14.5		14.5		Capital
63	40	Administration	Alaska Public Radio Network Unalaska satellite downlink	8.9		8.9		Capital
63	40	Community/Regional Aff	Pedro Bay equipment, design, construction of road/trail system	500.0		500.0		Capital
63	40	Administration	Dillingham harbor improvements, safety/security upgrades	100.0		100.0		Capital
63	40	Administration	Kwethluk washeteria, water treatment plant building improvements	100.0		100.0		Capital
63	40	Administration	Lake & Pen Boro equip, design, constr of Egigik public dock	300.0		300.0		Capital
64	40	Administration	Unalaska Icy Creek Dam, municipal landfill - language change					
65	0	Education	Regional boarding school feasibility study					
65	36	Education	Galena School District planning, analysis for reg boarding school					
66	15	Transportation/PF	Fireweed Lane (Seward Hwy to Spenard) safety upgrades					
66	15	Transportation/PF	Seward Highway safety turnouts					
67	0	Revenue	Appropriation from the Exxon Valdez oil spill restoration fund		-550.0		-550.0	Capital
67	0	Transportation/PF	Spill response equip storage facs/dock repairs at Tatitlik, Chenega		550.0		550.0	Capital
68	2	Environmental Cons	Petersburg Cabin Creek water system access	-100.0		-100.0		Capital
68	2	Administration	City of Wrangell-Zimovia Highway water/sewer laterals	100.0		100.0		Capital
69	2	Community/Regional Aff	Approp int from Sitka/AEA loan to Power Proj Fund for loan pmts					
70	20	Administration	Anchorage Cambridge Way improvements - language change					
71	20	Administration	Anchorage Cambridge Way improvements - language change					
72	20	Administration	Anchorage signalization at 36th Ave. Cottonwood St., Locarno St.					
72	20	Transportation/PF	Resurfacing Lake Otis Boulevard (36th Ave and Tudor Rd)					
73	39	University	Bristol Bay Campus Bldg appraisal/purch/remodel - lang change					
74	0	Community/Regional Aff	DCRA transitional funding - extend lapse					

* Indicates vetoed items

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SEC.#	ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
				GENERAL FUNDS	OTHER FUNDS	GENERAL FUNDS	OTHER FUNDS	
75	38	Education	PSTF FY95 interest for design of Newtok School - lang change					
76	0	Transportation/PF	Barnette/Illinois/Phillips Field/College Road improvements					
76	0	University	Partial completion of the Natural Sciences Building					
77	0	Transportation/PF	Statewide space planning, facilities planning					
77	0	Education	Gateway School District for the new Tok School					
78	38	Education	Interest earned on the Public School Trust Fund			*		
78	38	Education	Lower Kuskokwim Schools for design, constr of Newtok School			*		
79	0	Administration	Fairbanks NSB EPA required asbestos management plan					
79	0	Community/Regional Aff	Festival Fairbanks for anniversary celebration projects					
80	0	Transportation/PF	Upgrade to Loftus Road					
80	0	Transportation/PF	Noyes Slough cleanup and upgrade					
80	0	Administration	Fairbanks NSB Noyes Slough cleanup and upgrade					
81	99	Environmental Cons	Oil & Haz Subst Release Response Fund/Prevention Account	0.0	-250.0		-250.0	Operating
81	99	Environmental Cons	Contract research/development for monitoring contaminants in AK	0.0	250.0		250.0	Operating
82	99	Legislature	Legislative Finance - Senate Finance Committee Funds	-500.0			-500.0	Operating
82	99	Legislature	Legislative Affairs - Senate Leadership Funds	-300.0			-300.0	Operating
82	99	Statewide	Various Unlapsed/unobligated GF capital appropriations	-2836.1	*		0	
82	99	Community/Regional Aff	Municipal Assistance and Revenue Sharing	3636.1			800.0	
83	99	Legislature	Legislative Finance - Senate Finance Committee Funds	-50.0			-50.0	
83	99	Legislature	Legislative Affairs - Senate Leadership Funds	-50.0			-50.0	
83	0	University	WAMI program for the fiscal year ending June 30, 1995	100.0			100.0	Operating
84	99	Statewide	School Debt Reimbursement - Lapse Extension					
85			Identifies Capital Projects					
86-87			Effective Dates					

* Indicates vetoed items

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STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

June 29, 1994

The Honorable Ramona Barnes
Speaker of the House
Alaska State Legislature
State Capitol
Juneau, AK 88801-1183

Dear Speaker Barnes:

On this date I have signed the following bill with line item vetoes and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

SENATE CS FOR CS FOR HOUSE BILL NO. 441 (FIN) am S

"An Act making, amending, and repealing capital and operating appropriations; and providing for an effective date."

Chapter No. 8, FSSLA 1994

[See Chapter]

I have made the following vetoes:

Section 60: This section re-appropriates \$150,000 from the Governor's ANWR education effort to purchase equipment for public broadcasting stations. It also re-appropriates \$250,000 to Arctic Power, Inc. to continue its grassroots organizational efforts in support of opening up ANWR.

I recognize the politically-expedient option would be to approve the broadcasting grants because I support the important role these stations play in serving communities around the state. However, I made the difficult decision to veto them. There are times when it is more important to make decisions that put all of Alaska first. Opening up ANWR continues to be one of the brightest hopes for Alaska's oil and gas future. To use ANWR funds now to buy radio station equipment would be at the expense of future efforts to open ANWR.

The Honorable Ramona Barnes
 June 29, 1994
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We no longer can afford to make decisions that bring short-term political reward at the expense of the state's future.

I am sensitive to the efforts of these radio stations to capture federal funds, and applaud them. However, the state already provides nearly \$6 million in grants to stations around the state. In addition, \$20 million has been made available to local communities through the Capital Matching Grants program in which local communities chose projects for state funding. With the state's recurring revenues in decline, we no longer can afford to simply add more money to what we are already doing. Instead, priorities have to be set and choices made. I encourage these radio stations to work with the Alaska Public Broadcasting Commission on how existing grant funding might be used to meet these needs. I also encourage the radio stations to work with their community's local governments to secure capital matching grant funds

Section 78: This section appropriates \$5 million to the Lower Kuskokwim School District for design and construction of the Newtok School. This 1995 appropriation would not be effective until June 30, ~~1994~~, and was to come from the interest earnings of the Public School Fund. The Newtok high school was destroyed by fire in late Spring and this appropriation, coupled with the insurance money, would provide an opportunity to combine the high school and elementary school in a new facility.

While building one school in Newtok may make sense, I am concerned that doing so would be at the expense of all the school districts throughout the state. In addition to this \$5 million, the Legislature also appropriated nearly \$7 million from the Public School Fund for the K-12 foundation program. The anticipated balance in the Public School Fund is not enough to cover both appropriations. This could mean either the foundation funding for all school districts could be cut to make \$5 million available for this grant or the grant could be significantly reduced based on the actual amount of earnings that remain in the fund at the end of the fiscal year.

Because the Legislature did not intend for Newtok's grant funds to be available for another year, I decided to veto the appropriation at this time. The Legislature will have sufficient time to again consider funding the Newtok school project next legislative session. This ensures there is enough funding to cover the state's share of the operating costs of the state's public school system.

Section 82: This section reappropriates \$800,000 from Fiscal Year 1994

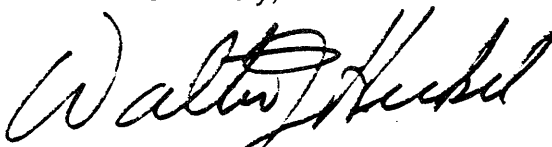
The Honorable Ramona Barnes
June 29, 1994
Page 3

appropriations to the Legislature and more than \$2,800,000 in unspent balances from prior year capital appropriations to supplement Fiscal Year 1995 funding for municipal assistance and revenue sharing by about five percent. While I appreciate the Legislature's goal, this solution comes at the expense of needed capital projects.

This appropriation was added during the last days of the legislative session to resolve a legislative dispute. Many prior year appropriations were targeted for repeal without adequate discussion of the impact to ongoing projects. These projects range from providing necessary repairs to correctional facilities, to grants to nonprofit organizations such as Challenge Alaska, to municipal water and sewer projects. The need for many of these capital appropriations has not diminished. If this section was left to stand, many worthwhile projects would have to be stopped prior to completion.

Accordingly, I have vetoed the portions of this section that deal with prior year capital appropriations. However, I have left intact the reappropriation from the Legislature's budget because it was the Legislature's expressed wish that some of its funding be redirected to municipal governments.

Sincerely,



Walter J. Hickel
Governor

