

Fiscal Year 1985
Operating and Capital Budget

State of Alaska
The Legislature



LEGISLATIVE FINANCE DIVISION
POUCH WF
JUNEAU, ALASKA 99811
(907) 465-3795

FY 85 SUMMARY OF APPROPRIATIONS
TABLE OF CONTENTS

<u>SUBJECT</u>	<u>PAGE</u>
Summary of Appropriations by Agency	I - IX
General Appropriations Act (HB 511, Ch. 122, SLA 1984).	1
Funding Summary	3
Operating Budget	4 - 33
New Legislation.	33 - 38
Funding Summary by Agency.	38 - 42
Veto Message & Attachments	43 - 82
 Capital Project Appropriations	
Summary	83
Appropriation Acts	85 - 192
Veto Messages - Printed following each appropriation act.	
 Miscellaneous Appropriations (SB 409, Ch. 171, SLA 1984)	
Funding Summary, Criteria.	193
Appropriation Act.	195 - 234
Veto Message & Attachments	235 - 268
 Special or New Program Appropriations	
Summary	269
Appropriation Acts	271 - 278
 Supplemental Appropriations	
Summary	279
Appropriation Acts	281 - 284
 Revenue Bonds	
Summary	285
Appropriation Acts	287 - 298
 Measures Relating to Appropriations	
Summary	299
Appropriation Acts	301 - 302

APPROPRIATIONS SUMMARY
1984 LEGISLATIVE SESSION

APPROPRIATION CATEGORY	APPROPRIATED BY THE LEGISLATURE		ENACTED (LESS GOV'S VETOES)	
	GENERAL FUND	TOTAL	GENERAL FUND	TOTAL
General Appropriations Act (HB 511 - CH 122)				
Operating (1)	1947064600	2487443600	1933346505 ✓	2473721505
New Legislation	30270100	68235700	27275300 ✓	65206100
Legal Proceedings	11149600	11149600	11149600 ✓	11149600
Capital	10442000	10442000	10442000 ✓	10442000
Debt Service	264523874	270089474	264523874 ✓	270089474
Subtotal	2263450174	2847360374	2246737279	2830608679
Capital Bills (see page 83)	1178668100	1358950500	765957700 ✓	946240100
Supplementals (see page 279)	6897516	6897516	6897516 ✓	6897516
Special Appropriations (2)	35923458	47792758	35923458 ✓	47792758
Miscellaneous Appropriations (3) (SB 409 - CH 171)				
Supplementals	9729903	11491103	9469903 ✓	11231103
Special Appropriations	12954520	17553774	8337598 ✓	12936852
Loans & Grants	152000000	152500000	145625000 ✓	146125000
Energy Program	381800000	381800000	381800000 ✓	381800000
Capital	379150779	396510779	289611179 ✓	306971179
Subtotal	935635202	959855656	834843680	859064134
GRAND TOTAL	4420574450	5220856804	3890359633	4690603187

FOOTNOTES:

- (1) Excludes appropriation in Section 14 for the 1984 Permanent Fund Dividend Program because the amount of this appropriation is not known at this time.
- (2) "Special Appropriations" are those appropriations not included in the General Appropriations Act which were passed as separate measures during the 1984 legislative session and enacted into law.
- (3) Repeal, transfer or reappropriation of a prior year appropriation is included in this summary only if a dollar amount was specified in the bill.

* * * STATE OF ALASKA -- TOTAL OPERATING BUDGET * * *

7/24/84

AGENCY	FY83 ACT	FY84 ATH	FY84 SUP	FISCAL YEAR 1985				
				GOVERNOR	GOV. AMD.	HOUSE	SENATE	C. C.
OFFICE OF THE GOVERNOR	35295.4	46320.8	651.9	21987.1	25628.7	24916.0	21816.1	25026.0
DEPT. OF ADMINISTRATION	184189.5	186641.5	3146.2	209267.4	208192.4	203910.4	206559.3	205789.2
DEPT. OF LAW	19646.5	19195.6	520.6	22600.6	22698.5	22235.6	22205.1	22278.1
DEPT. OF REVENUE	540837.0	284802.8		308591.1	308916.1	112458.9	328953.8	42107.1
DEPT. OF EDUCATION	603045.9	560733.6	5947.0	612837.6	626327.6	624625.1	618779.1	139128.7
DEPT. OF HEALTH & SOCIAL SERVI	255140.9	277050.6		292692.6	295578.3	298824.5	301861.9	302693.6
DEPT. OF LABOR	37900.7	40441.2	788.4	46094.2	46382.5	46167.6	46282.6	46255.6
DEPT. OF COMMERCE & ECON. DEV.	50276.1	49211.2		54956.1	56954.6	48323.1	57937.2	55594.2
DEPT. OF MILITARY AFFAIRS	10002.5	10278.6		11390.9	11437.6	11437.6	10701.1	11538.8
DEPT. OF NATURAL RESOURCES	87728.1	53173.6		63614.5	63893.4	61018.6	59867.1	61442.8
DEPT. OF FISH & GAME	70006.4	69152.0	718.3	80634.1	81395.1	80075.3	78762.9	80327.1
DEPT. OF PUBLIC SAFETY	76022.4	75252.1		79173.9	79590.5	79321.9	80600.1	79698.9
DEPT. OF TRANSP'N/PUBLIC FAC.	257407.0	287536.8		286831.2	287706.0	282077.9	283099.8	282324.8
DEPT. OF ENV. CONSERV'N	14099.2	13647.0		15437.6	15695.8	15119.8	15638.6	15719.4
DEPT. OF COMM. & REGIONAL AFFA	83363.5	105812.5	990.0	108191.9	109791.9	111005.5	115949.3	56423.2
DEPT. OF CORRECTIONS	38244.9	56617.1	491.7	69761.6	75164.7	73125.0	73504.3	73201.3
UNIVERSITY OF ALASKA	220122.2	244706.1	1214.1	272041.9	277399.3	272344.8	270588.5	274058.3
ALASKA COURT SYSTEM	34907.9	36395.7	335.8	40404.2	40410.4	38697.3	39730.5	39703.4
LEGISLATURE	28415.6	32737.3	3352.0	36496.1	36496.1	36366.6	36595.4	36595.4
*** TOTALS ***	2646651.7	2449706.1	18156.0	2633004.6	2669659.0	2442051.5	2669432.7	1849905.9
BUDGET PERCENTAGE CHANGE OVER FISCAL YEAR 1984 AUTHORIZED:				7.4	8.9	- .3	8.9	-24.4
OBJECTS OF EXPENDITURES:								
PERS. SERV.	730062.0	802076.7	2707.7	836112.3	846422.9	841972.2	837656.2	844676.7
TRAVEL	35057.8	34769.5		38168.3	38789.4	36833.2	37082.9	37075.5
CONTRACTUAL	307036.0	326323.5	-803.5	365143.4	369417.8	360973.2	367084.9	368950.2
COMMODITIES	79694.8	88096.0		92109.6	93045.9	91929.0	91895.3	92053.3
EQUIPMENT	19527.1	9950.8		15050.1	15380.7	10289.3	10762.3	10895.8
LANDS/BLDGS	10549.2	10131.8		10131.1	10136.5	10126.7	10131.1	10131.1
GRANTS, CLMS	1422326.4	1165971.6	11006.6	1246292.9	1263929.8	1075050.0	1293421.6	469850.2
MISC.	42398.4	12386.2	5245.2	29996.9	32536.0	14877.9	21398.4	16273.1
FUNDING SOURCES:								
FEDERAL RECEIPTS	156389.6	188700.2		206127.2	209726.3	209061.3	210181.7	209838.1
GENERAL FUND MATCH	54588.1	68465.9		73280.3	73369.8	72281.8	72888.6	72344.0
GENERAL FUND	2144652.7	1720625.4	18156.0	1843679.3	1875080.1	1851883.5	1867762.7	1257068.6
INTER-AGENCY RECEIPTS	135832.2	124897.7		139482.7	136186.4	133484.0	134135.4	133688.0
AGRICULTURAL LOAN FUND	467.7	569.9		655.3	655.3	655.3	655.3	655.3
FICA ADMINISTRATION FUND	118.1	89.7		105.5	105.5	100.2	105.5	105.5
FISH AND GAME FUND	5809.8	5900.3		6200.0	7898.6	7880.8	7851.2	7898.6
HIGHWAY WORKING CAPITAL	21996.6	30895.7		18559.2	18559.2	18559.2	28559.2	28559.2
INTERNATIONAL AIRPORT	19404.9	23656.9		23564.5	23973.4	24028.4	24028.4	24028.4
PROGRAM RECEIPTS	31532.5	43012.7		51665.2	52100.6	47642.5	51408.7	51005.8

* * * STATE OF ALASKA -- TOTAL OPERATING BUDGET * * *

7/24/84

FUNDING SOURCES:	FY83 ACT	FY84 ATH	FY84 SUP	FISCAL YEAR 1985				
				GOVERNOR	GOV.AMD.	HOUSE	SENATE	C. C.
PUBLIC EMPLOYEES RETIRE	2173.0	1902.7		3332.4	3332.4	3257.6	3320.5	3320.5
SCHOOL FUND (CIGARETTE)	7000.0	2500.0		2500.0	2500.0	2500.0	2500.0	2500.0
SECOND INJURY FUND	1534.1	1887.4		2187.6	2187.6	2187.6	2187.6	2187.6
DISABLED FISHERMANS	897.5	1283.0		1473.7	1473.7	1473.7	1473.7	1473.7
SURPLUS PROPERTY	161.5	209.0		209.0	209.0	194.0	209.0	194.0
TEACHERS RETIREMENT	1751.6	1679.3		2679.5	2679.5	2625.4	2668.7	2668.7
VETERANS LOAN FUND	725.4	895.2		707.5	707.5	707.5	707.5	707.5
COMM FISHING LOAN FUND				187.7	187.7	187.7	187.7	187.7
STUDENT FEES, U OF A	11901.5	13165.4		14602.3	15767.7	15647.6	15654.5	15667.5
INDIRECT COST RECOVERY	5737.8	7223.3		7288.4	7288.4	7324.8	7294.8	7324.8
DONATED COMMODITY FEE	118.8			148.5	148.5	148.5	148.5	148.5
JUDICIAL RETIREMENT SYS				32.5	32.5	23.7	32.5	32.5
PUBLIC LAW 81-874/GF	10838.6	10891.0		12044.1	12044.1	12044.1	12044.1	144.1
NATIONAL GUARD RET SYS				26.8	26.8	21.8	26.8	26.8
STUDENT LOAN FUND								
TITLE 20	3376.0	4113.7		4227.1	4227.1	4227.1	4227.1	4227.1
RESTRICTED RECEIPTS, U/A	11232.7	17670.0		18971.9	19421.9	19421.8	19421.8	19421.8
TRAINING & BUILDING FUND	366.0	451.7		763.1	763.1	763.1	763.1	763.1
PERMANENT FUND DIV FUND	18045.0	179020.0		198303.3	198303.3	3015.5	198285.1	3015.5
CORR. INDUSTRIES FUND					703.0	703.0	703.0	703.0
AK. RR REVENUE FUND								
GENERAL FUND PERCENTAGE CHANGE OVER FISCAL YEAR 1984 AUTHORIZED:				7.1	8.9	7.6	8.5	-26.9
POSITIONS:								
FULL TIME	15664.6	16434.3		16733.0	16761.0	16682.0	16682.0	16764.0
PART TIME	2913.2	2990.1		2888.0	3014.0	3107.0	3037.0	3091.0
TEMPORARY	383.0	465.0		573.0	573.0	589.0	591.5	588.0
STAFF MONTHS	33425.3	194300.6		760.0	4138.0	217216.9	216519.5	217384.8

* * * STATE OF ALASKA -- TOTAL CAPITAL BUDGET * * *

7/26/84

AGENCY	FISCAL YEAR 1985	
	HB. 635	HB. 636
OFFICE OF THE GOVERNOR		
DEPT. OF ADMINISTRATION	96.0	
DEPT. OF REVENUE		
DEPT. OF EDUCATION	60.0	
DEPT. OF HEALTH & SOCIAL SERVI	316.0	
DEPT. OF LABOR		
DEPT. OF COMMERCE & ECON. DEV.	49000.0	
DEPT. OF MILITARY AFFAIRS		
DEPT. OF NATURAL RESOURCES	1523.0	
DEPT. OF FISH & GAME		
DEPT. OF PUBLIC SAFETY	60.0	
DEPT. OF TRANSP'N/PUBLIC FAC.	5000.0	13536.3
DEPT. OF ENV. CONSERV'N		
DEPT. OF COMM. & REGIONAL AFFA	639.0	
DEPT. OF CORRECTIONS	7500.0	
UNIVERSITY OF ALASKA		
ALASKA COURT SYSTEM		
GRANTS TO MUNICIPAL'S (AS 37.0	35917.4	59388.1
UNINC. COMM. GRANTS (AS 37.05.	2517.5	524.8
*** TOTALS ***	102628.9	73449.2
BUDGET PERCENTAGE CHANGE OVER FISCAL YEAR 1984 AUTHORIZED:	100.0	100.0
OBJECTS OF EXPENDITURES:		
MISC.	102628.9	73449.2
FUNDING SOURCES:		
FEDERAL RECEIPTS		
GENERAL FUND MATCH		
GENERAL FUND	102628.9	73449.2
INTER-AGENCY RECEIPTS		
HIGHWAY WORKING CAPITAL		
INTERNATIONAL AIRPORT		
PROGRAM RECEIPTS		
PUBLIC EMPLOYEES RETIRE		
TEACHERS RETIREMENT		
TRAINING & BUILDING FUND		
GENERAL FUND PERCENTAGE CHANGE OVER FISCAL YEAR 1984 AUTHORIZED:	100.0	100.0

* * * STATE OF ALASKA -- TOTAL CAPITAL BUDGET * * *

7/26/84

AGENCY	FISCAL YEAR 1985	
	GOVHB691	SSHB 691
OFFICE OF THE GOVERNOR	750.0	175.0
DEPT. OF ADMINISTRATION	17365.3	5734.1
DEPT. OF REVENUE	4614.0	
DEPT. OF EDUCATION	22875.0	26843.0
DEPT. OF HEALTH & SOCIAL SERVI	19350.0	15145.6
DEPT. OF LABOR	1116.7	
DEPT. OF COMMERCE & ECON. DEV.	10054.9	600.0
DEPT. OF MILITARY AFFAIRS	15904.5	2238.0
DEPT. OF NATURAL RESOURCES	19657.0	4135.6
DEPT. OF FISH & GAME	7282.5	2180.0
DEPT. OF PUBLIC SAFETY	4524.4	387.0
DEPT. OF TRANSP'N/PUBLIC FAC.	251578.2	18963.0
DEPT. OF ENV. CONSERV'N	21925.0	205.0
DEPT. OF COMM. & REGIONAL AFFA	14400.0	6833.0
DEPT. OF CORRECTIONS	6140.0	
UNIVERSITY OF ALASKA	35539.0	21859.1
ALASKA COURT SYSTEM	960.0	
GRANTS TO MUNICIPAL'S (AS 37.0	12651.9	198950.0
UNINC. COMM. GRANTS (AS 37.05.	80.0	5235.1
*** TOTALS ***	466768.4	309483.5
BUDGET PERCENTAGE CHANGE OVER FISCAL YEAR 1984 AUTHORIZED:	100.0	100.0
OBJECTS OF EXPENDITURES:		
MISC.	466768.4	309483.5
FUNDING SOURCES:		
FEDERAL RECEIPTS	129078.6	
GENERAL FUND MATCH		
GENERAL FUND	286486.0	309483.5
INTER-AGENCY RECEIPTS	3450.0	
HIGHWAY WORKING CAPITAL	19183.8	
INTERNATIONAL AIRPORT	23420.0	
PROGRAM RECEIPTS	400.0	
PUBLIC EMPLOYEES RETIRE	375.0	
TEACHERS RETIREMENT	375.0	
U/A REVENUE BONDS	4000.0	
GENERAL FUND PERCENTAGE CHANGE OVER FISCAL YEAR 1984 AUTHORIZED:	100.0	100.0

* * * STATE OF ALASKA -- TOTAL CAPITAL BUDGET * * *

7/26/84

AGENCY	FISCAL YEAR 1985	
	SB. 364	HCSSB403
OFFICE OF THE GOVERNOR		
DEPT. OF ADMINISTRATION		
DEPT. OF REVENUE		
DEPT. OF EDUCATION		30003.0
DEPT. OF HEALTH & SOCIAL SERVI		
DEPT. OF LABOR		
DEPT. OF COMMERCE & ECON. DEV.		
DEPT. OF MILITARY AFFAIRS		
DEPT. OF NATURAL RESOURCES		
DEPT. OF FISH & GAME		
DEPT. OF PUBLIC SAFETY		
DEPT. OF TRANSP'N/PUBLIC FAC.	100.0	
DEPT. OF ENV. CONSERV'N		
DEPT. OF COMM. & REGIONAL AFFA		
DEPT. OF CORRECTIONS		
UNIVERSITY OF ALASKA		
ALASKA COURT SYSTEM		
GRANTS TO MUNICIPAL'S (AS 37.0	12489.9	44360.1
UNINC. COMM. GRANTS (AS 37.05.	346.0	
*** TOTALS ***	12935.9	74363.1
BUDGET PERCENTAGE CHANGE OVER FISCAL YEAR 1984 AUTHORIZED:	100.0	100.0
OBJECTS OF EXPENDITURES:		
MISC.	12935.9	74363.1
FUNDING SOURCES:		
FEDERAL RECEIPTS		
GENERAL FUND MATCH		
GENERAL FUND	12935.9	74363.1
INTER-AGENCY RECEIPTS		
HIGHWAY WORKING CAPITAL		
INTERNATIONAL AIRPORT		
PROGRAM RECEIPTS		
PUBLIC EMPLOYEES RETIRE		
TEACHERS RETIREMENT		
TRAINING & BUILDING FUND		
GENERAL FUND PERCENTAGE CHANGE OVER FISCAL YEAR 1984 AUTHORIZED:	100.0	100.0

* * * STATE OF ALASKA -- TOTAL CAPITAL BUDGET * * *

7/26/84

AGENCY	F I S C A L Y E A R 1 9 8 5	C S S B 94	A M D . 4 0 9
OFFICE OF THE GOVERNOR		175.0	25.0
DEPT. OF ADMINISTRATION		595.8	4150.0
DEPT. OF REVENUE			
DEPT. OF EDUCATION		9497.0	17555.4
DEPT. OF HEALTH & SOCIAL SERVI		4075.0	3550.0
DEPT. OF LABOR			
DEPT. OF COMMERCE & ECON. DEV.		49550.0	89721.0
DEPT. OF MILITARY AFFAIRS		30.0	
DEPT. OF NATURAL RESOURCES		2902.1	2396.1
DEPT. OF FISH & GAME		1840.0	250.0
DEPT. OF PUBLIC SAFETY		205.0	205.0
DEPT. OF TRANSP'N/PUBLIC FAC.		18018.0	50180.5
DEPT. OF ENV. CONSERV'N			
DEPT. OF COMM. & REGIONAL AFFA		3310.0	5980.0
DEPT. OF CORRECTIONS		7500.0	19424.0
UNIVERSITY OF ALASKA		16850.4	14444.4
ALASKA COURT SYSTEM			
LEGISLATURE			97.0
GRANTS TO MUNICIPAL'S (AS 37.0		112232.9	168624.1
UNINC. COMM. GRANTS (AS 37.05.		2881.5	1505.5
*** TOTALS ***		229662.7	378108.0
BUDGET PERCENTAGE CHANGE OVER FISCAL YEAR 1984 AUTHORIZED:		100.0	100.0
OBJECTS OF EXPENDITURES:			
MISC.		229662.7	378108.0
FUNDING SOURCES:			
FEDERAL RECEIPTS			13160.0
GENERAL FUND MATCH			846.0
GENERAL FUND		229662.7	364102.0
INTER-AGENCY RECEIPTS			
HIGHWAY WORKING CAPITAL			
INTERNATIONAL AIRPORT			
PROGRAM RECEIPTS			
PUBLIC EMPLOYEES RETIRE			
TEACHERS RETIREMENT			
U/A REVENUE BONDS			
GENERAL FUND PERCENTAGE CHANGE OVER FISCAL YEAR 1984 AUTHORIZED:		100.0	100.0

7/24/84

STATE OF ALASKA
BUDGETED NEW POSITIONS BY AGENCY

*** AGENCY SUMMARY TOTALS

TITLE	GOVERNOR'S BUDGET		HOUSE BUDGET		SENATE BUDGET		C. C. BUDGET	
	APPROVED POSITIONS	SALARY & BENEFITS						
OFFICE OF THE GOVERNOR								
	FULL TIME	1						
	PART TIME	4	4	173.0		173.0	4	173.0
	TEMPORARY	36	36	443.4	36	443.4	36	443.4
	*** TOTAL	41	40	616.4	36	616.4	40	616.4
DEPARTMENT OF ADMINISTRATION								
	FULL TIME	24	7	788.4	29	1097.2	25	975.2
	PART TIME	1	2	13.2	1	13.2	3	48.6
	TEMPORARY	3		48.9	1	10.0		
	*** TOTAL	28	9	850.5	31	1120.4	28	1023.8
DEPARTMENT OF LAW								
	FULL TIME	34	30	1656.9	29	1472.1	33	1643.7
	PART TIME	2	2	29.2	2	29.2	2	29.2
	TEMPORARY	11	10	220.2	10	205.9	10	205.9
	*** TOTAL	47	42	1906.3	41	1707.2	45	1878.8
DEPARTMENT OF REVENUE								
	FULL TIME	14	14	494.3	14	494.3	14	494.3
	*** TOTAL	14	14	494.3	14	494.3	14	494.3
DEPARTMENT OF EDUCATION								
	FULL TIME	24	25	1129.5	23	1074.0	24	1104.9
	PART TIME	2	3	17.0	3	22.5	3	22.5
	TEMPORARY	7	7	19.6	7	19.6	7	19.6
	*** TOTAL	33	35	1166.1	33	1116.1	34	1147.0
DEPARTMENT OF HEALTH & SOCIAL SERVICES								
	FULL TIME	11	22	1551.2	24	1465.0	28	1465.0
	PART TIME	1	1	40.6	2	40.6	2	40.6
	*** TOTAL	12	23	1591.8	26	1505.6	30	1505.6
DEPARTMENT OF LABOR								
	FULL TIME	9	9	416.1	11	496.5	11	496.5
	PART TIME	1	1	17.1	1	17.1	1	17.1
	TEMPORARY	49	49	801.2	49	801.2	49	801.2
	*** TOTAL	59	59	1234.4	61	1314.8	61	1314.8
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT								
	FULL TIME	60	7	3208.2	62	3208.2	33	1587.5
	TEMPORARY	5	2	98.7	5	98.7	2	39.7
	*** TOTAL	65	9	3306.9	67	3306.9	35	1627.2

7/24/84

S T A T E O F A L A S K A
B U D G E T E D N E W P O S I T I O N S B Y A G E N C Y

*** AGENCY SUMMARY TOTALS

TITLE		GOVERNOR'S BUDGET		HOUSE BUDGET		SENATE BUDGET		C. C. BUDGET	
		APPROVED POSITIONS	SALARY & BENEFITS						
DEPARTMENT OF MILITARY AFFAIRS	FULL TIME	4	189.9	4	189.9	4	189.9	4	189.9
	*** TOTAL	4	189.9	4	189.9	4	189.9	4	189.9
DEPARTMENT OF NATURAL RESOURCES	FULL TIME	15	1026.0	12	854.0	11	572.4	18	808.0
	PART TIME	50	1011.0	59	1011.0	10	200.8	53	970.1
	TEMPORARY	115	273.7	140	361.7	25	88.0	140	361.7
	*** TOTAL	180	2310.7	211	2226.7	46	861.2	211	2139.8
DEPARTMENT OF FISH & GAME	FULL TIME	22	1375.1	19	1203.9	11	733.0	14	884.6
	PART TIME	7	191.4	7	191.4	7	158.6	7	158.6
	TEMPORARY	6	31.4	6	31.4	6	31.4	6	31.4
	*** TOTAL	35	1597.9	32	1426.7	24	923.0	27	1074.6
DEPARTMENT OF PUBLIC SAFETY	FULL TIME		88.0		88.0	2	88.0	2	88.0
	*** TOTAL		88.0		88.0	2	88.0	2	88.0
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES	FULL TIME	11	487.9	11	487.9	7	292.9	7	292.9
	PART TIME	1	44.6						
	*** TOTAL	12	532.5	11	487.9	7	292.9	7	292.9
DEPARTMENT OF ENVIRONMENTAL CONSERVATION	FULL TIME	13	780.2	12	754.6	15	675.0	15	729.0
	PART TIME	1	36.5	1	36.5	3	36.5	2	36.5
	*** TOTAL	14	816.7	13	791.1	18	711.5	17	765.5
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS	FULL TIME	7	264.7	5	177.4	4	160.5	5	177.4
	*** TOTAL	7	264.7	5	177.4	4	160.5	5	177.4
DEPARTMENT OF CORRECTIONS	FULL TIME	200	8957.1	160	7453.7	160	7420.7	159	7420.7
	*** TOTAL	200	8957.1	160	7453.7	160	7420.7	159	7420.7
UNIVERSITY OF ALASKA	FULL TIME	66	2491.8	106	4199.4	93	3749.6	121	5052.9
	PART TIME	9	165.1	20	417.0	19	403.2	21	442.6
	*** TOTAL	75	2656.9	126	4616.4	112	4152.8	142	5495.5

7/24/84

S T A T E O F A L A S K A
BUDGETED NEW POSITIONS BY AGENCY

*** AGENCY SUMMARY TOTALS

TITLE	GOVERNOR'S BUDGET		HOUSE BUDGET		SENATE BUDGET		C. C. BUDGET		
	APPROVED POSITIONS	SALARY & BENEFITS							
ALASKA COURT SYSTEM									
	FULL TIME	23	792.1	11	436.1	15	500.5	15	520.7
	PART TIME	3	25.8						
	*** TOTAL	26	817.9	11	436.1	15	500.5	15	520.7
LEGISLATURE									
	FULL TIME	3	155.5						
	*** TOTAL	3	155.5						
	FULL TIME	541	25852.9	454	21546.7	514	23689.8	528	23931.2
	PART TIME	82	1764.5	100	1973.7	48	1094.7	98	1938.8
	TEMPORARY	232	1937.1	250	1902.9	139	1698.2	250	1902.9
	*** TOTAL	855	29554.5	804	25423.3	701	26482.7	876	27772.9



LAWS OF ALASKA

1984

Source

CCSHB 511

Chapter No.

122

AN ACT

Making appropriations for the operating and capital expenses of state government; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1, LINE 10

Approved with item vetoes: June 21, 1984
Actual Effective Date: July 1, 1984

Chapter 122

AN ACT

Making appropriations for the operating and capital expenses of state government; and providing for an effective date.

* Section 1. Included within the general fund amounts appropriated according to the schedules in this Act, the following amounts are from the unreserved special accounts in the general fund:

	Operating
Highway Fuel Tax Account	\$24,000,000
Aviation Fuel Tax Account	6,000,000

* Sec. 2. Federal or other program receipts that exceed the amounts appropriated in this Act are appropriated conditioned upon compliance with the program review provisions of AS 37.07.080(h).

* Sec. 3. If federal or other program receipts exceed the estimates appropriated by this Act, the appropriation from state funds for the affected program may be reduced by the amount of the excess if the reductions are not inconsistent with applicable federal statutes.

* Sec. 4. If federal or other program receipts fall short of the estimates appropriated by this Act, the affected appropriation shall be reduced by the amount of the shortfall in receipts.

* Sec. 5. If the federal receipts under Title XX of the Social Security Act (42 U.S.C. 1397 et seq.) fall short of the estimate, the amount of the shortfall is appropriated from the general fund.

* Sec. 6. Amounts equivalent to the amounts to be received in

Chapter 122

1 settlement of insurance claims for property losses are appropriated from
2 the general fund to the affected agency for the purpose of replacing the
3 facility or service lost as a result of the incident giving rise to the
4 insurance claim.

5 * Sec. 7. The amount required to pay interest on revenue anticipation
6 notes issued by the commissioner of revenue under AS 43.08.010 is appropri-
7 ated from the general fund to the Department of Revenue.

8 * Sec. 8. The amount required to be paid by the state for the principal
9 of and interest on all issued and outstanding state guaranteed bonds is
10 appropriated from the general fund to the state bond committee to make all
11 payments by the state required under its guarantee for principal and inter-
12 est.

13 * Sec. 9. The sum of \$95,000,000 is appropriated from the general fund
14 to the Department of Education for school bond debt retirement.

15 * Sec. 10. The sum of \$5,565,600 is appropriated from the international
16 airports revenue fund to the state bond committee for payment of debt
17 service and trustee fees.

18 * Sec. 11. The sum of \$9,149,600 is appropriated from the general fund
19 to the Department of Law to fund legal proceedings involving oil and gas
20 revenues due or paid to the state or state title to oil and gas land,
21 including, but not limited to, the North Slope Royalty Case (State v.
22 Amerada Hess, et al), the Oil and Gas Corporate Income Tax Case (Arco v.
23 State), the TransAlaska Pipeline Rate Case, litigation against the Alaska
24 Oil Company, and United States v. Alaska, for fiscal year 1985 and succeed-
25 ing fiscal years.

26 * Sec. 12. The sum of \$2,000,000 is appropriated from the general fund
27 to the Department of Revenue for costs associated with the Oil and Gas
28 Corporate Income Tax Case (Arco v. State) and oil and gas properties pro-
29 duction tax cases for fiscal year 1985 and succeeding fiscal years.

1 * Sec. 13. The sum of \$250,000 is appropriated from the general fund to
2 the oil spill mitigation account (AS 46.03.758(k)) for the oil pollution
3 control program.

4 * Sec. 14. The income of the Alaska permanent fund allocated annually
5 to pay permanent fund dividends as provided in AS 43.23.045(b) is appropri-
6 ated to the dividend fund (AS 43.23.045(a)) for the payment of the 1984
7 permanent fund dividend and administrative costs.

8 * Sec. 15. The sum of \$7,985,700 is appropriated to the dividend fund
9 (AS 43.23.045) from the net income of the Alaska permanent fund earned
10 during the fiscal year ending June 30, 1983, for the payment of the 1984
11 permanent fund dividend.

12 * Sec. 16. The sum of \$10,442,000 is appropriated from the general fund
13 to the Department of Education for the Tobeluk Consent Decree to be al-
14 located as follows:

15 Akutan	677,000
16 Beaver	1,705,000
17 Birch Creek	250,000
18 Chalkyitsik	250,000
19 False Pass	785,000
20 Hooper Bay	600,000
21 Oscarville	275,000
22 Russian Mission	500,000
23 Stevens Village	500,000
24 Wales	1,700,000
25 Mentasta	1,600,000
26 Tetlin	1,600,000

27 * Sec. 17. (a) The sum of \$1,000,000 is appropriated from the general
28 fund to the Department of Transportation and Public Facilities, office of
29 the commissioner, for the purpose of paying costs of extraordinary expenses

1 * SEC. 22 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1985 BUDGET SUMMARY
 4 BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE
 5 PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING JULY 1,
 6 1984, AND ENDING JUNE 30, 1985, UNLESS OTHERWISE
 7 INDICATED.

	ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	
10	*****	*****			10
11	***** OFFICE OF THE GOVERNOR *****				11
12	*****	*****			12
13	GENERAL GOVERNMENT				13
14	COMMISSIONS		1,659,600	1,569,800	89,800 14
15	HUMAN RIGHTS COMMISSION (24 POSITIONS)	1,332,900			15
16	ALASKA WOMENS COMMISSION (4 POSITIONS)	326,700			16
17	EXECUTIVE OPERATIONS		7,476,400	7,476,400	17
18	EXECUTIVE OFFICE (74 POSITIONS)	5,359,100			18
19	EXECUTIVE OFFICE GRANTS		30,000	30,000	19
20	THE SUM OF \$30,000 IS APPROPRIATED AS A LINE ITEM TO THE				20
21	OFFICE OF THE GOVERNOR AS GRANTS TO ARCTIC WINTER GAMES				21
22	AND SPECIAL OLYMPICS.				22
23	CONTINGENCY FUND	750,000			23
24	EXECUTIVE MANSION (4 POSITIONS)	379,300			24
25	ALASKA LANDS USE COUNCIL (3 POSITIONS)	197,800			25
26	LIEUTENANT GOVERNOR (9 POSITIONS)	790,200			26

Chapter 122

PAGE 6

CCS HB 511

11

	ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	
1	OFFICE OF THE GOVERNOR (CONT.)				1
4	OFFICE OF MANAGEMENT & BUDGET (93 POSITIONS)	8,713,700	6,971,200	1,742,500	4
5	ELECTIONS (24 POSITIONS)	4,572,100	4,572,100		5
6	SALARY AND BENEFITS INCREASES - ALL AGENCIES	1,891,100	1,891,100		6
7	DATA AND WORD PROCESSING		683,100	683,100	7
8	HUMAN RIGHTS	29,500			8
9	EXECUTIVE OFFICE	83,600			9
10	ALASKA LAND USE COUNCIL	14,000			10
11	LT. GOVERNOR	7,000			11
12	OFFICE OF MANAGEMENT AND BUDGET (1 POSITION)	171,500			12
13	ELECTIONS	377,500			13
14	*****	*****			14
15	***** DEPARTMENT OF ADMINISTRATION *****				15
16	*****	*****			16
17	TEACHER RETIREMENT MATCH	30,332,100	30,332,100		17
18	LONGEVITY BONUS (5 POSITIONS)	31,872,700	31,872,700		18
19	PIONEERS HOME	20,847,100	19,287,600	1,559,500	19
20	SITKA (91 POSITIONS)	4,031,200			20
21	FAIRBANKS (76 POSITIONS)	3,642,100			21
22	PALMER (83 POSITIONS)	3,425,700			22
23	ANCHORAGE (193 POSITIONS)	7,102,500			23
24	KETCHIKAN (54 POSITIONS)	2,446,800			24
25	CENTRAL OFFICE (2 POSITIONS)	198,800			25
26	OLDER ALASKANS COMMISSION		9,377,100	4,262,900	5,114,200 26

Chapter 122

PAGE 7

CCS HB 511

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ADMINISTRATION (21 POSITIONS)	1,116,100			
5	GRANTS AND SERVICES (8 POSITIONS)	<i>WA</i> 8,261,000			
6	IT IS THE INTENT OF THE LEGISLATURE THAT \$98,800 BE	8,261,000			
7	APPROPRIATED AND GRANTED FOR SOUTHEAST SENIOR SERVICES				
8	MEALS.				
9	IT IS THE INTENT OF THE LEGISLATURE THAT \$118,000 BE				
10	APPROPRIATED AND GRANTED TO THE OLDER PERSONS ACTION				
11	GROUP FOR OPERATIONS.				
12	IT IS THE INTENT OF THE LEGISLATURE THAT \$234,000 BE				
13	APPROPRIATED AND GRANTED TO THE TANANA ELDERS HOME FOR				
14	OPERATIONS.				
15	IT IS THE INTENT OF THE LEGISLATURE THAT \$38,000 BE				
16	APPROPRIATED AND GRANTED TO THE JUNEAU FOSTER				
17	GRANDPARENT AND SENIOR COMPANION PROGRAM FOR OPERATIONS.				
18	THE SUM OF \$30,000 IS APPROPRIATED TO THE DEPARTMENT OF				
19	ADMINISTRATION AS A DIRECT GRANT TO CAPTAIN COOK				
20	JAYCEES, INC, FOR THE PURPOSE OF OPERATING THE FAIRBANKS				
21	FOSTER GRANDPARENT/SENIOR COMPANION PROGRAM.				
22	THE SUM OF \$25,000 IS APPROPRIATED TO THE DEPARTMENT OF <i>WA</i>				
23	ADMINISTRATION AS A DIRECT GRANT TO CAPTAIN COOK <i>WA</i>				
24	JAYCEES, INC, FOR THE PURPOSE OF OPERATING THE FAIRBANKS <i>WA</i>				
25	RETIRED SENIOR VOLUNTEER PROGRAM. <i>WA</i>				
26	THE SUM OF \$157,800 IS APPROPRIATED TO THE DEPARTMENT OF				
27	ADMINISTRATION AS A DIRECT GRANT TO THE DILLINGHAM				
	Chapter 122				

1	DEPARTMENT OF ADMINISTRATION (CONT.)				
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SENIOR CENTER FOR THE PURPOSE OF CONTINUING OPERATIONS.				
5	PUBLIC DEFENDER		5,363,400	5,363,400	
6	FIRST JUDICIAL DISTRICT (11 POSITIONS)	707,300			
7	SECOND JUDICIAL DISTRICT (9 POSITIONS)	654,700			
8	THIRD JUDICIAL DISTRICT (41 POSITIONS)	2,507,100			
9	FOURTH JUDICIAL DISTRICT (18 POSITIONS)	1,279,900			
10	ADMINISTRATION AND SUPPORT (3 POSITIONS)	214,400			
11	CENTRALIZED ADMINISTRATIVE SERVICES		<i>WA</i> 4,800,700	<i>WA</i> 3,604,400	1,196,300
12	OFFICE OF THE COMMISSIONER (10 POSITIONS)	<i>WA</i> 960,800	4,800,700	3,604,400	
13	ADMINISTRATIVE SERVICES (52 POSITIONS)	2,083,100			
14	DATA AND WORD PROCESSING				
15	PERSONNEL	120,300			
16	FINANCE	710,500			
17	GENERAL SERVICES	125,200			
18	LABOR RELATIONS	2,600			
19	EQUAL EMPLOYMENT OPPORTUNITY	28,600			
20	TELECOMMUNICATIONS SYSTEMS	17,200			
21	CIP DIRECT CHARGE POSITIONS & COSTS (17 POSITIONS)	752,400			
22	STATEWIDE ADMINISTRATIVE SERVICES		<i>WA</i> 16,655,400	<i>WA</i> 10,038,000	6,647,400
23	PERSONNEL (72 POSITIONS)	2,828,200	16,655,400	10,038,000	
24	LABOR RELATIONS (13 POSITIONS)	804,200			
25	FINANCE (45 POSITIONS)	1,943,700			

1	DEPARTMENT OF ADMINISTRATION (CONT.)	APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3	GENERAL SERVICES				
4	PURCHASING (19 POSITIONS)	1,345,000			
5	PROPERTY MANAGEMENT (11 POSITIONS)	473,200			
6	CENTRAL DUPLICATING AND MAIL (37 POSITIONS)	2,092,600			
7	ARCHIVES (17 POSITIONS)	883,100			
8	RETIREMENT & BENEFITS (55 POSITIONS)	5,557,900			
9	EQUAL EMPLOYMENT OPPORTUNITY (13 POSITIONS)	670,500			
10	IT IS THE INTENT OF THE LEGISLATURE THAT \$150,000 BE				
11	APPROPRIATED AND GRANTED TO THE TLINGIT HAIDA CENTRAL				
12	COUNCIL FOR A MINORITY RECRUITMENT PROJECT.				
13	LABOR RELATIONS AGENCY	87,000			
14	ALASKA PUBLIC OFFICES COMMISSION (11 POSITIONS)		535,900	535,900	
15	RISK MANAGEMENT (8 POSITIONS)		14,931,000		14,931,000
16	INFORMATION RESOURCE MANAGEMENT (131 POSITIONS)		16,335,400	12,129,200	4,206,200
17	TELECOMMUNICATIONS		9,162,600	8,834,000	908,600
18	TELECOMMUNICATIONS SYSTEMS		7,237,000	8,329,000	
19	TELECOMMUNICATIONS SYSTEMS (54 POSITIONS)	8,296,600			
20	OCCASIONAL USE TRANSPONDER	260,000			
21	TELECOMMUNICATIONS SERVICES (8 POSITIONS)	606,000			
22	PUBLIC BROADCASTING COMMISSION (6 POSITIONS)		7,537,100	7,537,100	
23	LEASING AND FACILITIES (2 POSITIONS)		36,637,500	36,149,800	487,700
24	EMPLOYEE HOUSING (3 POSITIONS)		1,151,900	432,400	719,500

Chapter 122

PAGE 10

CCS HB 511

1		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3	*****	*****			
4	***** DEPARTMENT OF LAW *****				
5	*****	*****			
6	PUBLIC PROTECTION				
7	CONSUMER PROTECTION (15 POSITIONS)		827,300	827,300	
8	ADMINISTRATION OF JUSTICE				
9	PROSECUTION		10,459,900	10,153,200	326,700
10	FIRST JUDICIAL DISTRICT (17 POSITIONS)	1,058,300			
11	SECOND JUDICIAL DISTRICT (9 POSITIONS)	791,900			
12	THIRD JUDICIAL DISTRICT (62 POSITIONS)	4,094,800			
13	FOURTH JUDICIAL DISTRICT (20 POSITIONS)	1,468,600			
14	ADMINISTRATION AND SUPPORT (11 POSITIONS)	952,800			
15	CRIMINAL APPEALS & SPECIAL PROSECUTION (26 POSITIONS)	1,407,000			
16	PRE TRIAL DIVERSION (15 POSITIONS)	686,800			
17	DATA AND WORD PROCESSING		403,200	339,500	63,700
18	PROSECUTION (4 POSITIONS)	153,000			
19	LEGAL SERVICES (3 POSITIONS)	250,200			
20	GENERAL GOVERNMENT				
21	LEGAL SERVICES		9,401,100	4,840,900	4,560,200
22	OPERATIONS (130 POSITIONS)	9,014,800			
23	ADMINISTRATION & SUPPORT (8 POSITIONS)	386,300			
24	SPECIAL OIL AND GAS PROJECTS (16 POSITIONS)		1,156,600		1,156,600

Chapter 122

PAGE 11

CCS HB 511

	ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES		
		ITEMS	GENERAL FUND	OTHER FUNDS		
1					1	
2					2	
3	*****	*****			3	
4	***** DEPARTMENT OF REVENUE *****				4	
5	*****	*****			5	
6	PUBLIC PROTECTION				6	
7	ALCOHOLIC BEVERAGE CONTROL BOARD (12 POSITIONS)		660,400	660,400	7	
8	DEVELOPMENT				8	
9	SHARED TAXES		10,241,500	10,241,500	9	
10	AMUSEMENT AND GAMING TAX	42,500			10	
11	AVIATION FUEL TAX	141,000			11	
12	ELECTRIC AND TELEPHONE COOPERATIVE TAX	1,300,000			12	
13	LIQUOR LICENSE TAX	900,000			13	
14	FISHERIES TAX	7,858,000			14	
15	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)		379,400	379,400	15	
16	PERMANENT FUND CORPORATION (12 POSITIONS)		4,352,500	4,352,500	16	
17	ALASKA HOUSING FINANCE CORPORATION (47 POSITIONS)		3,192,200	3,192,200	17	
18	GENERAL GOVERNMENT				18	
19	CHILD SUPPORT ENFORCEMENT (92 POSITIONS)		3,931,900	1,140,500	2,791,400	19
20	REVENUE OPERATIONS		11,789,600	9,033,900	2,755,700	20
21	AUDIT (66 POSITIONS)	2,864,000			21	
22	PETROLEUM REVENUE (28 POSITIONS)	1,891,400			22	
23	ENFORCEMENT (23 POSITIONS)	1,117,000			23	
24	PUBLIC SERVICE (25 POSITIONS)	1,455,700			24	
25	TREASURY MANAGEMENT (27 POSITIONS)	4,461,500			25	

-7-

	ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES		
		ITEMS	GENERAL FUND	OTHER FUNDS		
1	DEPARTMENT OF REVENUE (CONT.)				1	
2					2	
3					3	
4	ADMINISTRATION AND SUPPORT				4	
5	OFFICE OF THE COMMISSIONER (15 POSITIONS)	1,266,400			5	
6	IT IS THE INTENT OF THE LEGISLATURE THAT \$148,200 OF <i>WB</i>	2,414,600 <i>WB</i>			6	
7	THIS APPROPRIATION BE ALLOCATED AS GENERAL ASSISTANCE TO <i>WB</i>				7	
8	THE COMMUNITY OF METLAKATLA <i>WB</i>				8	
9	ADMINISTRATIVE SERVICES (30 POSITIONS)	1,335,500			9	
10	PERMANENT FUND DIVIDEND		2,409,700		2,409,700	10
11	ADMINISTRATIVE SERVICES (17 POSITIONS)	771,400			11	
12	PUBLIC SERVICES (15 POSITIONS)	723,900			12	
13	ENFORCEMENT (21 POSITIONS)	914,400			13	
14	DATA AND WORD PROCESSING		2,399,800	1,176,900	1,222,900	14
15	ALCOHOL BEVERAGE CONTROL BOARD	7,800			15	
16	AUDIT	70,800			16	
17	PETROLEUM REVENUE (2 POSITIONS)	202,500			17	
18	ENFORCEMENT	35,800			18	
19	TREASURY MANAGEMENT	29,300			19	
20	PUBLIC SERVICES	77,600			20	
21	CHILD SUPPORT ENFORCEMENT DIVISION (1 POSITION)	875,200			21	
22	ADMINISTRATIVE SERVICES (5 POSITIONS)	416,900			22	
23	OFFICE OF THE COMMISSIONER (1 POSITION)	78,100			23	
24	PFD-ADMINISTRATIVE SERVICES (5 POSITIONS)	448,700			24	
25	PFD-PUBLIC SERVICES (1 POSITION)	127,800			25	

1 DEPARTMENT OF REVENUE (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					2
3					3
4	PFD-ENFORCEMENT	29,300			4
5	* * * * *	* * * * *			5
6	* * * * * DEPARTMENT OF EDUCATION	* * * * *			6
7	* * * * *	* * * * *			7
8	EDUCATION				8
9	K-12 SUPPORT		55,003,900	43,003,900	12,000,000
10	FOUNDATION SUPPLEMENTAL SUPPORT	1,986,700			
11	THE SUM OF \$144,900 IS APPROPRIATED TO THE DEPARTMENT OF				
12	EDUCATION AS A DIRECT GRANT TO THE CRAIG CITY SCHOOL				
13	DISTRICT FOR THE PURPOSE OF CORRECTING CRAIG'S				
14	FOUNDATION ENTITLEMENT.				
15	THE SUM OF \$89,600 IS APPROPRIATED TO THE DEPARTMENT OF				
16	EDUCATION AS A DIRECT GRANT TO THE PRIBILOF SCHOOL				
17	DISTRICT FOR THE PURPOSE OF OFFSETTING OPERATING COST				
18	INCREASES DUE TO ELIMINATION OF FEDERAL SUBSIDIES FOR				
19	FUEL AND ELECTRICITY.				
20	THE SUM OF \$227,200 IS APPROPRIATED TO THE DEPARTMENT OF				
21	EDUCATION AS A DIRECT GRANT TO THE YUKON FLATS SCHOOL				
22	DISTRICT FOR THE PURPOSE OF CONDUCTING A VOCATIONAL				
23	EDUCATION PROJECT.				
24	THE SUM OF \$350,000 IS APPROPRIATED TO THE DEPARTMENT OF				
25	EDUCATION AS A DIRECT GRANT TO THE YUKON KOYUKUK SCHOOL				
26	DISTRICT FOR THE PURPOSE OF OPERATING THE RUBY				
27	VOCATIONAL AND AGRICULTURAL PROJECT.				

Chapter 122

1 DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					2
3					3
4	PUPIL TRANSPORTATION	24,648,300			4
5	STUDENT LUNCH PROGRAM	9,500,000			5
6	CIGARETTE TAX DISTRIBUTION	2,500,000			6
7	TUITION STUDENTS	9,722,800			7
8	BOARDING HOME GRANTS	500,000			8
9	STATE CONTRACT PROGRAMS	5,546,100			9
10	RURAL SCHOOL VOCATIONAL EDUCATION PROG (RSVP)	600,000			10
11	MANAGEMENT, LAW AND FINANCE		3,147,900	1,981,000	1,166,900
12	MANAGEMENT AND MONITORING SERVICE (3 POSITIONS)	216,700	3,297,900	2,131,000	
13	DISTRICT SUPPORT SERVICES (17 POSITIONS)	1,167,300			
14	DEPARTMENT ADMINISTRATIVE SERVICES (20 POSITIONS)	821,100			
15	DEPARTMENT OVERHEAD EXPENSES	515,400			
16	CIP OVERHEAD AND ASSOCIATED COSTS (6 POSITIONS)	427,400			
17	DATA AND WORD PROCESSING		666,200	599,700	66,500
18	VOCATIONAL REHABILITATION	68,600			
19	ELEMENTARY AND SECONDARY EDUCATION	457,900			
20	LIBRARIES AND MUSEUMS	73,200			
21	CORRESPONDENCE STUDY	66,500			
22	EDUCATION PROGRAM SUPPORT		19,043,105	8,419,505	16,423,600
23	EXCEPTIONAL CHILDREN (10 POSITIONS)	618,800	17,501,000	8,130,000	
24	SUPPLEMENTAL PROGRAMS (15 POSITIONS)	16,182,600			
25	SCHOOL IMPROVEMENT (13 POSITIONS)	2,766,200			
26	THE SUM OF \$210,000 IS APPROPRIATED TO THE DEPARTMENT OF				
27	EDUCATION AS A DIRECT GRANT TO THE ALASKA BLACK CAUCUS				

Chapter 122

1	DEPARTMENT OF EDUCATION (CONT.)	3	APPROPRIATION		APPROPRIATION FUND SOURCES		1
			ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	FOR THE PURPOSE OF OPERATING THE ALASKA BLACK LEADERSHIP						4
5	CONFERENCE EDUCATION PROGRAM.						5
6	THE SUM OF \$20,000 IS APPROPRIATED TO THE DEPARTMENT OF						6
7	EDUCATION AS A DIRECT GRANT TO THE ALASKA NATIVE						7
8	FOUNDATION FOR THE PURPOSE OF ESTABLISHING A MODEL						8
9	CURRICULUM TASK FORCE.						9
10	EXECUTIVE ADMINISTRATION		858,800	848,300	10,500		10
11	COMMISSIONER'S OFFICE (10 POSITIONS)	691,500					11
12	STATE BOARD OF EDUCATION (1 POSITION)	167,300					12
13	COMMISSIONS AND BOARDS		6,547,500	5,856,300			13
14	PROFESSIONAL TEACHING PRACTICES COMMISSION (1 POSITION)	125,700	6,673,200	5,992,300	711,200		14
15	ALASKA SCHOOL ACTIVITIES ASSOCIATION (2 POSITIONS)		625,700				15
16	THE SUM OF 430,000 ^{421,000} IS APPROPRIATED TO THE DEPARTMENT OF		634,700				16
17	EDUCATION AS A DIRECT GRANT TO THE ALASKA WRESTLING						17
18	ASSOCIATION FOR THE PURPOSE OF THE HIGH SCHOOL WRESTLING						18
19	EXCHANGE PROGRAM.						19
20	ALASKA STATE COUNCIL ON THE ARTS (6 POSITIONS)		5,227,400				20
21	THE SUM OF \$8,400 IS APPROPRIATED TO THE STATE COUNCIL		5,227,400				21
22	ON THE ARTS AS A DIRECT GRANT TO THE CHILKOOT INDIAN						22
23	ASSOCIATION FOR THE PURPOSE OF OPERATING FINE ARTS CAMPS.						23
24	THE SUM OF \$180,000 IS APPROPRIATED TO THE STATE COUNCIL						24
25	ON THE ARTS AS ONE-TIME ADDITIONAL FUNDING TO PROVIDE						25
26	FOR REIMBURSEMENT AND/OR ADVANCEMENT FOR THE 1984 SUMMER						26
Chapter 122							
		PAGE 16				CCS HB 511	

1	DEPARTMENT OF EDUCATION (CONT.)	3	APPROPRIATION		APPROPRIATION FUND SOURCES		1
			ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	FINE ARTS CAMPS IN PALMER, SITKA AND FAIRBANKS. THE						4
5	COUNCIL SHALL THEN USE FUNDS AVAILABLE WITHIN IN ITS FY						5
6	85 CONTINUATION BUDGET TO PROVIDE FORWARD FUNDING FOR						6
7	THE 1985 SUMMER FINE ARTS CAMPS, AND SHALL CONTINUE TO						7
8	BUDGET FOR FORWARD FUNDING OF THE CAMPS IN SUBSEQUENT						8
9	FISCAL YEARS.						9
10	THE SUM OF 360,000 IS APPROPRIATED TO THE DEPARTMENT AS						10
11	A DIRECT GRANT TO THE ALASKA FEDERATION OF NATIVES FOR						11
12	THE ALASKA FESTIVAL OF NATIVE ARTS COMPETITION PROJECT.						12
13	ALASKA HISTORICAL COMMISSION (3 POSITIONS)	568,700					13
14	EDUCATION DESIGN AND DELIVERY		7,986,900	5,306,800	2,680,100		14
15	RESEARCH, EVALUATION AND INFORMATION (12 POSITIONS)	918,900					15
16	EDUCATIONAL TECHNOLOGY AND TELECOMMUNICATIONS (9 POSITIONS)	4,487,900					16
17	THE SUM OF \$401,000 IS ALLOCATED TO THE DEPARTMENT OF						17
18	EDUCATION AS A NAMED RECIPIENT GRANT TO MANILAQ						18
19	MANPOWER FOR THE PURPOSE OF CONDUCTING A COMPUTER						19
20	LITERACY PROJECT.						20
21	CORRESPONDENCE STUDY-STATE (41 POSITIONS)	2,580,100					21
22	ADULT AND VOCATIONAL EDUCATION		13,058,900	9,505,900			22
23	ADULT BASIC EDUCATION	3,458,900	13,182,800	7,629,800	3,553,000		23
24	COMMUNITY SCHOOLS ADJUSTMENTS	4,075,400					24
25	FIRE SERVICE TRAINING		132,400				25
Chapter 122							
		PAGE 17				LCS HB 511	

1	DEPARTMENT OF EDUCATION (CONT.)	ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES	
			ITEMS	GENERAL FUND	OTHER FUNDS	
2						
3						
4	OTHER VOCATIONAL EDUCATION GRANTS	300,000				
5	ADULT VOCATIONAL EDUCATION	133,700				
6	YOUTH EMPLOYMENT SERVICES	450,000				
7	CORRECTIONS EDUCATION PROGRAM	720,100				
8	GRANTS ADMINISTRATION (18 POSITIONS)	1,256,900				
9	CAREER & VOCATIONAL EDUCATION (15 POSITIONS)	2,551,500 2,547,400 <i>WB</i>				
10	KOTZEBUE TECHNICAL CENTER		1,705,700	1,705,700		
11	ALASKA VOCATIONAL TECHNICAL CENTER (71 POSITIONS)		4,836,300	3,926,200	910,100	
12	MT. EDGE CUMBE BOARDING SCHOOL		994,100	729,100	265,000	
13	CARETAKERSHIP AND MAINTENANCE (5 POSITIONS)	842,400				
14	PROGRAM PLANNING AND DEVELOPMENT (2 POSITIONS)	151,700				
15	VOCATIONAL REHABILITATION		11,940,100	5,576,600	6,363,500	
16	GENERAL PROGRAM-SEC.110 (85 POSITIONS)	7,676,900				
17	INDEPENDENT LIVING REHABILITATION	1,297,200				
18	THE SUM OF \$330,000 IS APPROPRIATED TO THE DEPARTMENT OF					
19	EDUCATION AS A DIRECT GRANT TO ACCESS ALASKA FOR THE					
20	PURPOSES OF AN INDEPENDENT LIVING PROGRAM IN THE					
21	FAIRBANKS AREA.					
22	SPECIALIZED FACILITIES	534,800				
23	DISABILITY DETERMINATION (21 POSITIONS)	2,253,500				
24	EMPLOYMENT OF THE HANDICAPPED (3 POSITIONS)	177,700				
25	ALASKA STATE LIBRARY AND MUSEUMS		7,113,500 7,360,000 <i>WB</i>	6,710,400 6,956,900 <i>WB</i>	403,100	

Chapter 122

PAGE 18

CCS HB 511

1	DEPARTMENT OF EDUCATION (CONT.)	ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES	
			ITEMS	GENERAL FUND	OTHER FUNDS	
2						
3						
4	LIBRARY OPERATIONS (64 POSITIONS)	4,789,600				
5	MUSEUM OPERATIONS (20 POSITIONS)	1,269,800				
6	BLUE BOOK (1 POSITION)	52,400				
7	SPECIFIC CULTURAL PROGRAMS	1,001,700 1,248,200 <i>WB</i>				
8	THE SUM OF \$60,000 IS APPROPRIATED TO THE DEPARTMENT OF					
9	EDUCATION, SPECIFIC CULTURAL PROGRAMS, TO PAY THE COSTS					
10	OF PART TWO OF PHASE II OF THE CIRCLE DISTRICT MINING					
11	MUSEUM.					
12	THE SUM OF \$50,000 IS APPROPRIATED TO THE DEPARTMENT OF					
13	EDUCATION AS A DIRECT GRANT TO THE NANA MUSEUM OF THE					
14	ARCTIC FOR THE PURPOSE OF CONTINUING OPERATIONS.					
15	THE SUM OF \$100,500 IS APPROPRIATED TO THE DEPARTMENT OF					
16	EDUCATION AS A DIRECT GRANT TO THE ALASKA HISTORICAL AND					
17	TRANSPORTATION MUSEUM FOR THE PURPOSE OF CONTINUING					
18	OPERATIONS.					
19	THE SUM OF \$150,000 IS APPROPRIATED TO THE DEPARTMENT OF					
20	EDUCATION AS A DIRECT GRANT TO KAWERAK, INC FOR THE					
21	PURPOSE OF CONDUCTING THE KAWERAK ESKIMO HERITAGE					
22	PROGRAM.					
23	THE SUM OF \$213,900 IS APPROPRIATED TO THE DEPARTMENT OF					
24	EDUCATION AS A DIRECT GRANT TO THE NANA MUSEUM OF THE					
25	ARCTIC FOR THE PURPOSE OF OPERATING THE INUPIAT					
26	ILITQUSIAT YOUTH PROGRAM.					
27	THE SUM OF \$80,000 IS APPROPRIATED TO THE DEPARTMENT OF					

Chapter 122

PAGE 19

CCS HB 511

1	DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	EDUCATION AS A DIRECT GRANT TO THE YUKON KOYUKUK SCHOOL				
5	DISTRICT FOR THE PURPOSE OF CONDUCTING A KOYUKON				
6	LITERATURE PROJECT.				
7	ALASKA POSTSECONDARY EDUCATION COMMISSION		5,117,900	4,695,800	422,100
8	GENERAL ADMINISTRATION (11 POSITIONS)	852,100			
9	STUDENT LOAN ADMINISTRATION (56 POSITIONS)	2,073,900			
10	WICHE-ADMINISTRATION	58,300			
11	WICHE - STUDENT EXCHANGE PROGRAM	1,796,300			
12	STUDENT INCENTIVE GRANT PROGRAM	190,500			
13	DATA AND WORD PROCESSING	146,800			
14	*****		*****		
15	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES *****				
16	*****		*****		
17	ASSISTANCE PAYMENTS		52,506,400	33,175,700	19,330,700
18	AID TO FAMILIES WITH DEPENDENT CHILDREN	38,661,400			
19	GENERAL RELIEF	537,000			
20	ADULT PUBLIC ASSISTANCE	13,308,000			
21	PERMANENT FUND DIVIDEND HOLD HARMLESS (8 POSITIONS)		4,216,100	4,216,100	
22	ENERGY ASSISTANCE PROGRAM (17 POSITIONS)		6,747,500		6,747,500
23	MEDICAL ASSISTANCE		74,111,600	44,818,800	29,292,800
24	MEDICAID	61,539,500			
25	CATASTROPHIC ILLNESS	2,312,600			

Chapter 122

PAGE 20

CCS HB 511

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	GENERAL RELIEF-MEDICAL	10,259,500			
5	PUBLIC ASSISTANCE ADMINISTRATION		13,971,500	7,916,300	6,055,200
6	QUALITY CONTROL (14 POSITIONS)	730,600			
7	STAFF DEVELOPMENT (5 POSITIONS)	326,800			
8	ELIGIBILITY DETERMINATION (243 POSITIONS)	10,064,000			
9	MEDICAL CARE ADVISORY COMMITTEE	53,200			
10	CERTIFICATION & LICENSING (6 POSITIONS)	444,500			
11	ADMINISTRATION (27 POSITIONS)	2,352,400			
12	RATE COMMISSION MEDICAL (5 POSITIONS)		382,600	196,400	186,200
13	PURCHASED SERVICES		6,070,300	5,845,300	707,000
14	HOMEMAKER SERVICES	383,700			
15	DAY CARE	357,500			
16	PREVENTIVE SERVICES	2,398,400			
17	THE SUM OF \$50,000 IS APPROPRIATED TO THE DEPARTMENT AS				
18	A DIRECT GRANT TO BIG BROTHERS/BIG SISTERS OF JUNEAU FOR				
19	LOCAL SERVICES TO YOUTH.				
20	THE SUM OF \$78,000 IS APPROPRIATED TO THE DEPARTMENT AS				
21	A DIRECT GRANT TO THE FAIRBANKS INTER-AGENCY CHILD				
22	SEXUAL ABUSE TASK FORCE.				
23	THE SUM OF \$42,000 IS APPROPRIATED TO THE DEPARTMENT AS				
24	A DIRECT GRANT TO PARENTS UNITED INCORPORATED, MAT-SU				
25	CHAPTER FOR SELF-HELP AND PEER COUNSELING TO VICTIMS OF				
26	INCEST AND THEIR FAMILIES.				
27	THE SUM OF \$205,000 IS APPROPRIATED TO THE DEPARTMENT AS				

Chapter 122

PAGE 21

CCS HB 511

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		2			3	
		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	GENERAL FUND	OTHER FUNDS
4	A DIRECT GRANT TO THE FAIRBANKS HOSPITALITY HOUSE FOR					
5	OPERATION OF ITS RESIDENTIAL FACILITY.					
6	THE SUM OF 650,000 IS APPROPRIATED TO THE DEPARTMENT AS					
7	A DIRECT GRANT TO PARTNERS, INCORPORATED FOR A YOUTH					
8	DELINQUENCY PROGRAM IN ANCHORAGE					
9	ADULT SERVICES	2,930,900				
10	SOCIAL SERVICES		11,155,300	10,705,000	450,300	
11	SOUTHCENTRAL REGION (86 POSITIONS)	4,000,300				
12	NORTHERN REGION (37 POSITIONS)	1,982,000				
13	NORTHWESTERN REGION (6 POSITIONS)	433,800				
14	WESTERN REGION (18 POSITIONS)	947,200				
15	SOUTHEASTERN REGION (33 POSITIONS)	1,418,000				
16	CENTRAL OFFICE (27 POSITIONS)	1,714,500				
17	WORK INCENTIVE (13 POSITIONS)	659,500				
18	JUVENILE CUSTODY		16,139,400	16,139,400		
19	FOSTER CARE (5 POSITIONS)	5,303,100				
20	INSTITUTIONAL CARE	10,836,300				
21	SOCIAL SERVICES BLOCK GRANT OFFSET			-4,227,100	4,227,100	
22	YOUTH SERVICES		12,172,400	12,172,400		
23	MCLAUGHLIN YOUTH CENTER (121 POSITIONS)	6,481,900				
24	FAIRBANKS YOUTH FACILITY (25 POSITIONS)	1,457,900				
25	NOME YOUTH FACILITY (13 POSITIONS)	902,900				

Chapter 122

PAGE 22

CCS HB 511

-12-

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		2			3	
		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	GENERAL FUND	OTHER FUNDS
4	PROBATION/ADMINISTRATION (66 POSITIONS)	3,329,700				
5	MANIILAQ		3,852,000	3,852,000		
6	ELIGIBILITY DETERMINATION & STAFF DEVELOPMENT	186,500				
7	SOCIAL SERVICES	1,057,500				
8	PUBLIC HEALTH SERVICES	754,600				
9	ALCOHOLISM AND DRUG ABUSE SERVICES	700,700				
10	MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES SERVICES	218,600				
11	SENIOR CENTER	934,100				
12	NORTON SOUND HEALTH CORPORATION		2,556,300	2,479,700	76,600	
13	SOCIAL SERVICES	367,500				
14	PUBLIC HEALTH	1,091,100				
15	ALCOHOL AND DRUG ABUSE	629,000				
16	MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES	211,000				
17	SANITATION	257,700				
18	KAWERAK SOCIAL SERVICES		400,600	400,600		
19	ANCHORAGE SOCIAL SERVICES BLOCK GRANT		2,900,000	2,900,000		
20	FAIRBANKS SOCIAL SERVICES BLOCK GRANT		1,200,000	1,200,000		
21	STATE HEALTH SERVICES		22,722,700	16,284,500	6,438,200	
22	NURSING (160 POSITIONS)	8,408,400				
23	COMMUNICABLE DISEASE CONTROL (26 POSITIONS)	2,391,200				
24	FAMILY HEALTH (45 POSITIONS)	7,499,800				
25	THE SUM OF 80,000 IS APPROPRIATED TO THE DEPARTMENT AS					
26	A DIRECT GRANT TO THE BETHEL PRE-MATERNAL HOME.					

Chapter 122

PAGE 23

CCS HB 511

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)	1
2	2
3	3
4	4
5	5
6	6
7	7
8	8
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26	26
27	27
ALLOCATIONS	3
LAB SERVICES (44 POSITIONS)	4
ADMINISTRATIVE SERVICES (20 POSITIONS)	5
HEALTH GRANTS	6
INFANT LEARNING GRANTS	7
COMMUNITY HEALTH GRANTS	8
THE SUM OF \$257,900 IS APPROPRIATED TO THE DEPARTMENT OF	9
HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO THE TANANA	10
CHIEFS CONFERENCE FOR THE PURPOSES OF HEALTH AIDE	11
TRAINING.	12
THE SUM OF \$104,000 IS APPROPRIATED TO THE DEPARTMENT OF	13
HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO THE TANANA	14
CHIEFS CONFERENCE FOR THE PURPOSE OF SUPPLEMENTING LEASE	15
AND OPERATING COSTS OF VILLAGE HEALTH CLINICS.	16
THE SUM OF \$549,600 IS APPROPRIATED TO THE DEPARTMENT OF	17
HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO THE	18
YUKON-KUSKOKWIM HEALTH CORPORATION FOR THE PURPOSE OF	19
HEALTH SERVICE DELIVERY.	20
THE SUM OF \$46,800 IS APPROPRIATED TO THE DEPARTMENT OF	21
HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO THE GALENA	22
HEALTH CLINIC FOR THE PURPOSE OF PROVIDING A DENTAL	23
HEALTH PROGRAM.	24
THE SUM OF \$125,400 IS APPROPRIATED TO THE DEPARTMENT OF	25
HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO THE KODIAK	26
AREA NATIVE ASSOCIATION FOR THE PURPOSES OF THE KODIAK	27
Chapter 122	

APPROPRIATION	APPROPRIATION FUND SOURCES
ITEMS	GENERAL FUND OTHER FUNDS
2,256,800	
2,166,500	
	330,700
1,966,900	
3,900,800	
7,541,200	7,210,500
8,158,200	7,819,500

-13-

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)	1
2	2
3	3
4	4
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27	27
ALLOCATIONS	3
ISLAND ITINERANT HEALTH CARE TEAM FOR MEDICAL SERVICES.	4
THE SUM OF 6,996,300 ^{8,873,100} IS INCLUDED FOR HEALTH SERVICES IN	5
ANCHORAGE.	6
THE SUM OF \$599,900 IS INCLUDED FOR HANDICAPPED DAY CARE	7
AND RESPITE PROGRAMS IN ANCHORAGE.	8
THE SUM OF \$100,000 IS APPROPRIATED TO THE DEPARTMENT AS	9
A DIRECT GRANT TO THE FAIRBANKS REHABILITATION	10
ASSOCIATION FOR CONTINUATION OF THE RESPITE PROGRAM.	11
THE SUM OF \$260,200 IS APPROPRIATED TO THE DEPARTMENT AS ^{WA}	12
A DIRECT GRANT TO THE ASSOCIATION FOR RETARDED CITIZENS ^{WB}	13
OF ANCHORAGE FOR OPERATION OF THE ACTIVITY CENTER AND ^{WB}	14
RELATED PROGRAMS ^{WB}	15
THE SUM OF \$135,000 IS APPROPRIATED TO THE DEPARTMENT AS	16
A DIRECT GRANT TO THE CITY OF CHEVAK FOR OPERATION OF A	17
CHEVAK AREA CLINIC AND COUNSELING PROGRAM.	18
THE SUM OF \$157,000 IS APPROPRIATED TO THE DEPARTMENT AS	19
A DIRECT GRANT TO THE NORTH SLOPE BOROUGH FOR A REGIONAL	20
CANCER PROJECT.	21
THE SUM OF \$64,400 IS APPROPRIATED TO THE DEPARTMENT AS ^{WB}	22
A DIRECT GRANT TO THE SOUTHEAST ALASKA REGIONAL HEALTH ^{WB}	23
CORPORATION FOR OPERATION OF THE MEDICAL CENTER. ^{WB}	24
THE SUM OF \$828,000 IS INCLUDED FOR HEALTH AIDE TRAINING	25
AND THE OPERATION OF HEALTH CLINICS AROUND THE STATE.	26
THE SUM OF \$14,500 IS APPROPRIATED TO THE DEPARTMENT AS	27
Chapter 122	

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2	APPROPRIATION	2
3	ALLOCATIONS	3
4 A DIRECT GRANT TO THE KENAI PENINSULA COMMUNITY CARE	ITEMS	4
5 CENTER FOR THE RESIDENTIAL CARE FACILITY.		5
6 THE SUM OF \$20,000 IS APPROPRIATED TO THE DEPARTMENT AS <i>WJ</i>		6
7 A DIRECT GRANT TO THE PENINSULA HOME HEALTH CARE, <i>WJ</i>		7
8 INCORPORATED FOR HOME HEALTH CARE. <i>WJ</i>		8
9 THE SUM OF \$75,000 IS APPROPRIATED TO THE DEPARTMENT AS		9
10 A DIRECT GRANT TO THE ALASKA NATIVE HEALTH BOARD FOR A		10
11 RURAL HEALTH CARE STUDY.		11
12 THE SUM OF \$48,000 IS APPROPRIATED FOR A NURSE <i>WJ</i>		12
13 PRACTITIONER AS A PHYSICIAN'S ASSISTANT IN WHITTIER. <i>WJ</i>		13
14 THE SUM OF \$85,000 IS APPROPRIATED TO THE DEPARTMENT AS <i>WJ</i>		14
15 A DIRECT GRANT TO THE NEIGHBORHOOD HEALTH CENTER DENTAL <i>WJ</i>		15
16 CLINIC FOR PREVENTIVE AND RESTORATIVE DENTAL CARE. <i>WJ</i>		16
17 EMERGENCY MEDICAL SERVICES	1,673,500	17
18 THE SUM OF \$32,000 IS APPROPRIATED TO THE DEPARTMENT AS		18
19 A DIRECT GRANT TO THE KODIAK AREA NATIVE ASSOCIATION FOR		19
20 THE PURPOSE OF EMERGENCY MEDICAL SERVICES.		20
21 THE SUM OF \$67,900 IS APPROPRIATED TO THE DEPARTMENT AS		21
22 A DIRECT GRANT TO THE ALEUTIAN PRIBILOF ISLAND		22
23 ASSOCIATION FOR THE PURPOSES OF EMERGENCY MEDICAL		23
24 SERVICES.		24
25 THE SUM OF \$50,700 IS APPROPRIATED TO THE DEPARTMENT AS		25
26 A DIRECT GRANT TO THE BRISTOL BAY AREA HEALTH		26
27 CORPORATION FOR THE PURPOSES OF EMERGENCY MEDICAL		27

- Chapter 122

-14-

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2	APPROPRIATION	2
3	ALLOCATIONS	3
4 SERVICES.	ITEMS	4
5 THE SUM OF \$34,900 IS APPROPRIATED TO THE DEPARTMENT AS		5
6 A DIRECT GRANT TO THE INTERIOR REGION MEDICAL SERVICES		6
7 COUNCIL, INC. FOR THE PURPOSES OF EMERGENCY MEDICAL		7
8 SERVICES AND TRAINING.		8
9 THE SUM OF \$35,400 IS APPROPRIATED TO THE DEPARTMENT AS		9
10 A DIRECT GRANT TO SOUTHEAST REGION EMERGENCY MEDICAL		10
11 SERVICES FOR THE PURPOSES OF TRAINING AND EQUIPMENT AS		11
12 FOLLOWS: KETCHIKAN \$14,000, METLAKATLA \$4,250, WRANGELL		12
13 \$4,650, MYERS CHUCK \$1,500, PETERSBURG \$5,000, SAXMAN		13
14 \$500 AND HYDER \$5,500.		14
15 THE SUM OF \$66,100 IS APPROPRIATED TO THE DEPARTMENT AS		15
16 A DIRECT GRANT TO THE COPPER RIVER EMERGENCY MEDICAL		16
17 SERVICES COUNCIL FOR A TRAINING PROGRAM.		17
18 THE SUM OF \$10,500 IS APPROPRIATED TO THE DEPARTMENT AS		18
19 A DIRECT GRANT TO THE CITY AND BOROUGH OF JUNEAU FOR		19
20 EMERGENCY/RESCUE EQUIPMENT AND PROGRAMS.		20
21 ALCOHOL AND DRUG ABUSE SERVICES	15,136,400	21
22 ADMINISTRATION (18 POSITIONS)	1,374,000	22
23 DRUG ABUSE GRANTS	2,082,000	23
24 ALCOHOL ABUSE GRANTS	11,680,400	24
25 THE SUM OF \$80,000 IS APPROPRIATED TO IKAYUQTII,		25
26 INCORPORATED FOR THE PURPOSES OF COUNSELING AND SUPPORT		26
27 IN SUBSTANCE ABUSE PROGRAMS.		27

- Chapter 122

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	1	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3						3
4	ALASKA NATIVE COMMISSION ON ALCOHOL AND DRUG ABUSE <i>WJ</i>		175,000 <i>WJ</i>	175,000 <i>WJ</i>		4
5	THE SUM OF \$175,000 IS APPROPRIATED TO THE DEPARTMENT AS <i>WJ</i>					5
6	A DIRECT GRANT TO THE ALASKA NATIVE COMMISSION ON <i>WJ</i>					6
7	ALCOHOL AND DRUG ABUSE FOR THE PURPOSE OF SUBSTANCE <i>WJ</i>					7
8	ABUSE PREVENTION AMONG ALASKA NATIVES. <i>WJ</i>					8
9	COMMUNITY MENTAL HEALTH GRANTS	6,280,300		5,718,400	561,900	9
10	THE SUM OF \$100,000 IS APPROPRIATED TO THE DEPARTMENT AS					10
11	A DIRECT GRANT TO THE ALASKA NATIVE HEALTH BOARD FOR A					11
12	SUICIDE EVALUATION PROJECT.					12
13	THE SUM OF \$54,200 IS APPROPRIATED TO THE DEPARTMENT AS					13
14	A DIRECT GRANT TO THE FAIRBANKS CRISIS FOUNDATION FOR					14
15	OPERATIONS.					15
16	THE SUM OF \$60,000 IS APPROPRIATED TO THE DEPARTMENT AS					16
17	A DIRECT GRANT TO THE ANCHORAGE SUICIDE PREVENTION AND					17
18	CRISIS CENTER FOR OPERATIONS.					18
19	THE SUM OF \$466,000 IS APPROPRIATED TO THE DEPARTMENT AS					19
20	A GRANT TO THE CITY & BOROUGH OF JUNEAU FOR MENTAL					20
21	HEALTH SERVICES.					21
22	THE SUM OF \$71,900 IS APPROPRIATED TO THE DEPARTMENT AS					22
23	A GRANT TO GATEWAY COMMUNITY MENTAL HEALTH CENTER FOR A					23
24	RESIDENT PROFESSIONAL MENTAL HEALTH WORKER ON PRINCE OF					24
25	WALES ISLAND.					25
26	THE SUM OF \$20,900 IS APPROPRIATED TO THE DEPARTMENT AS					26
27	A GRANT TO THE ALASKA MENTAL HEALTH ASSOCIATION.					27

- Chapter 122

-15-

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	1	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3						3
4	THE SUM OF \$150,000 IS APPROPRIATED TO THE DEPARTMENT OF					4
5	HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO THE					5
6	ALEUTIAN PRIBILOF ISLAND ASSOCIATION FOR THE PURPOSES					6
7	FOR COMMUNITY MENTAL HEALTH GRANTS.					7
8	COMMUNITY DEVELOPMENTAL DISABILITIES SERVICE		7,409,200	7,409,200		8
9	GOVERNORS COUNCIL/HANDICAPPED & GIFTED (3 POSITIONS)		241,600	5,000	236,600	9
10	INSTITUTIONS AND ADMINISTRATION		24,542,300	20,855,300	3,687,000	10
11	ADMINISTRATION (15 POSITIONS)	1,059,400				11
12	ALASKA PSYCHIATRIC INSTITUTE (294 POSITIONS)	13,728,000				12
13	REGIONAL ADMINISTRATION (8 POSITIONS)	2,050,800				13
14	HARBORVIEW DEVELOPMENT CENTER (139 POSITIONS)	7,704,100				14
15	DATA AND WORD PROCESSING		3,528,200	2,358,800	1,169,400	15
16	PUBLIC ASSISTANCE SERVICES (8 POSITIONS)	2,416,300				16
17	PUBLIC HEALTH SERVICES (1 POSITION)	77,000				17
18	MENTAL HEALTH SERVICES (2 POSITIONS)	123,000				18
19	FAMILY AND YOUTH SERVICES (2 POSITIONS)	263,100				19
20	ALCOHOLISM & DRUG ABUSE SERVICES (1 POSITION)	64,500				20
21	ADMINISTRATIVE SERVICES (8 POSITIONS)	584,300				21
22	ADMINISTRATIVE SERVICES		5,879,000 <i>WJ</i>	5,242,400 <i>WJ</i>		22
23	ADMINISTRATIVE SERVICES		5,975,700	5,358,000	617,700	23
24	COMMISSIONER'S OFFICE (14 POSITIONS)	1,054,300				24
25	THE SUM OF \$21,500 IS APPROPRIATED TO THE DEPARTMENT AS <i>WJ</i>		1,075,000 <i>WJ</i>			25
26	A DIRECT GRANT TO PLANNED PARENTHOOD OF ALASKA FOR <i>WJ</i>					26
27	RELOCATION EXPENSES <i>WJ</i>					27

- Chapter 122

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	FRAUD INVESTIGATION (11 POSITIONS)	475,500			
5	AUDIT (8 POSITIONS)	479,500			
6	PERSONNEL AND PAYROLL (12 POSITIONS)	494,200			
7	BUDGET AND FINANCE (41 POSITIONS)	1,723,400			
8	PLANNING AND DEVELOPMENT (15 POSITIONS)	1,233,200 1,159,800			
9	VITAL STATISTICS (12 POSITIONS)	424,900			
10	OVERHEAD AND ASSOCIATED COSTS CIP (1 POSITION)	69,200			
11	*****	*****			
12	***** DEPARTMENT OF LABOR *****				
13	*****	*****			
14	EMPLOYMENT SECURITY		28,535,700	1,737,000	26,798,700
15	EMPLOYMENT SECURITY				
16	EMPLOYMENT SERVICES (208 POSITIONS)	10,063,000			
17	UNEMPLOYMENT INSURANCE (255 POSITIONS)	13,307,800			
18	DIRECTORS OFFICE (4 POSITIONS)	281,300			
19	UNEMPLOYMENT INSURANCE INVESTIGATION (10 POSITIONS)	530,500			
20	WORKERS INCENTIVE (WIN) (19 POSITIONS)	1,218,500			
21	DATA PROCESSING (45 POSITIONS)	3,134,600			
22	ADMINISTRATION		5,218,300	2,205,800	3,012,500
23	ADMINISTRATION				
24	COMMISSIONER'S OFFICE (10 POSITIONS)	1,067,900			
25	MANAGEMENT SERVICES (41 POSITIONS)	2,009,100			

Chapter 122

PAGE 30

CCS HB 511

-91-

1 DEPARTMENT OF LABOR (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	SPECIAL SERVICES (37 POSITIONS)	2,141,300			
5	PUBLIC PROTECTION		12,501,600	7,234,300	5,267,300
6	PUBLIC PROTECTION				
7	OCCUPATIONAL SAFETY AND HEALTH (34 POSITIONS)	2,617,300			
8	FISHERMENS FUND (3 POSITIONS)	1,473,700			
9	WORKERS' COMPENSATION ADMINISTRATION (46 POSITIONS)	2,929,100			
10	SECOND INJURY FUND (6 POSITIONS)	2,581,400			
11	WAGE AND HOUR ADMINISTRATION (27 POSITIONS)	1,433,800			
12	MECHANICAL INSPECTION (23 POSITIONS)	1,466,300			
13	*****	*****			
14	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT *****				
15	*****	*****			
16	PUBLIC PROTECTION				
17	MEASUREMENT STANDARDS (48 POSITIONS)		2,004,800	2,004,800	
18	BANKING SECURITIES & CORPORATIONS		1,251,000	1,136,000	115,000
19	CORPORATIONS (7 POSITIONS)	253,100			
20	FINANCIAL INSTITUTIONS (17 POSITIONS)	997,900			
21	INSURANCE (19 POSITIONS)		1,034,600	1,034,600	
22	OCCUPATIONAL LICENSING		1,735,300 1,735,300	1,735,300 1,735,300	
23	ADMINISTRATION (19 POSITIONS)	1,039,600			
24	THE SUM OF \$85,000 IS INCLUDED IN THE CONTRACTUAL				
25	SERVICES LINE FOR THE BOARD OF ELECTRICAL EXAMINERS TO				
26	FUND PROFESSIONALLY DEVELOPED ELECTRICAL CODE				
27	EXAMINATIONS.				

Chapter 122

PAGE 31

CCS HB 511

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					2
3					3
4	LICENSING BOARDS	95,000			4
5	INVESTIGATIONS (10 POSITIONS)	600,700 788,000			5
6	COMMISSIONER & ADMINISTRATIVE SERVICES (24 POSITIONS)		1,463,700	1,437,700	26,000 6
7	DATA AND WORD PROCESSING (2 POSITIONS)		322,300	243,700	78,600 7
8	REGULATORY COMMISSIONS				8
9	ALASKA TRANSPORTATION COMMISSION (25 POSITIONS)		1,449,700	1,449,700	9
10	ALASKA PUBLIC UTILITIES COMMISSION (51 POSITIONS)		3,858,800	2,873,800	985,000 10
11	REAL ESTATE COMMISSION (6 POSITIONS)		427,400	322,400	105,000 11
12	OIL AND GAS CONSERVATION COMMISSION (25 POSITIONS)		2,106,000	2,106,000	12
13	DEVELOPMENT				13
14	ALASKA POWER AUTHORITY		9,697,500	1,830,500	7,867,000 14
15	ADMINISTRATION (25 POSITIONS)	1,830,500			15
16	PLANT OPERATION & MAINTENANCE (9 POSITIONS)	5,382,500			16
17	PROJECT POSITIONS/ASSOCIATED COSTS (41 POSITIONS)	2,484,500			17
18	POWER COST ASSISTANCE		2,800,000 8,300,000	2,800,000 8,300,000	18
19	ECONOMIC DEVELOPMENT ADVOCATES		3,594,400 3,719,500	3,364,400 3,489,500	230,000 19
20	SMALL BUSINESS DEVELOPMENT (9 POSITIONS)	1,007,100 1,132,200			20
21	THE SUM OF \$93,500 IS INCLUDED IN THE GRANTS/CLAIMS LINE				21
22	ITEM FOR A GRANT TO MINORITY RESOURCES AND SERVICES,				22
23	INC. FOR OPERATION OF THE MINORITY BUSINESS ASSISTANCE				23
24	CENTER.				24
25	THE SUM OF \$100,000 IS INCLUDED IN THE GRANTS/CLAIMS				25
26	LINE ITEM FOR A GRANT TO THE MINORITY BUSINESS COALITION				26
27	TO SUPPLY BUSINESS TECHNICAL SERVICES TO MINORITY				27

- Chapter 122

-17-

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					2
3					3
4	ENTERPRISES.				4
5	THE SUM OF \$52,000 IS INCLUDED IN THE GRANTS/CLAIMS LINE				5
6	ITEM FOR A GRANT TO MINORITY ALASKAN CONTRACTORS, INC.				6
7	TO ADDRESS THE PROBLEM OF A LACK OF MINORITY AND WOMEN'S				7
8	BUSINESS ENTERPRISES				8
9	THE SUM OF \$100,000 \$225,100 IS INCLUDED IN THE GRANTS/CLAIMS				9
10	LINE ITEM FOR A GRANT TO THE DEPARTMENT OF COMMERCE AND				10
11	ECONOMIC DEVELOPMENT FOR THE MINORITY BUSINESS RESOURCE				11
12	CENTER IN FAIRBANKS TO PROVIDE TECHNICAL, MANAGEMENT,				12
13	AND FINANCIAL ASSISTANCE TO EXISTING AND ASPIRING OWNED				13
14	BUSINESSES IN THE ALASKAN INTERIOR.				14
15	THE SUM OF \$125,000 IS INCLUDED IN THE CONTRACTUAL				15
16	SERVICES LINE ITEM FOR THE PURPOSE OF ESTABLISHING A				16
17	SMALL BUSINESS ASSISTANCE CENTER IN ANCHORAGE.				17
18	MINERALS DEVELOPMENT (3 POSITIONS)	342,000			18
19	COMMERCIAL FISHERIES DEVELOPMENT (3 POSITIONS)	289,500			19
20	INTERNATIONAL TRADE (3 POSITIONS)	790,100			20
21	ENERGY (3 POSITIONS)	376,600			21
22	AGRICULTURE & FORESTRY (3 POSITIONS)	269,500			22
23	RESEARCH, ANALYSIS AND SUPPORT (10 POSITIONS)	519,600			23
24	INVESTMENTS AND COLLECTIONS		2,484,300 2,509,300	1,667,700 1,692,700	816,600 24
25	INVESTMENTS (23 POSITIONS)	1,175,400 1,200,400			25
26	THE SUM OF \$12,000 IS INCLUDED IN THE TRAVEL LINE ITEM				26
27	FOR THE TRAVEL REQUIREMENTS OF THE DILLINGHAM LOAN				27

- Chapter 122

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
3					
4 OFFICER WHO IS RESPONSIBLE FOR PROVIDING ASSISTANCE TO					4
5 LOAN APPLICANTS, INSPECTING COLLATERAL, AND INFORMING					5
6 ALASKANS IN THE BRISTOL BAY AREA ABOUT THE LOAN PROGRAMS					6
7 FOR FISHERMEN.					7
8 THE SUM OF 625,000 IS INCLUDED IN THE CONTRACTUAL LINE					8
9 ITEM FOR THE PURPOSE OF DESIGNING AND IMPLEMENTING A					9
10 RURAL PUBLIC AWARENESS PROGRAM WHICH PROVIDES ASSISTANCE					10
11 AND INFORMATION REGARDING THE ALTERNATIVE TECHNOLOGY AND					11
12 ENERGY LOAN PROGRAM.					12
13 ACCOUNTING AND COLLECTIONS (31 POSITIONS)	1,308,900				13
14 FISHERIES ENHANCEMENT TAX RECEIPTS		2,097,300	2,097,300		14
15 TOURISM (22 POSITIONS)		8,104,200	8,104,200		15
16 THE SUM OF 92,500 IS INCLUDED IN THE GRANTS/CLAIMS LINE					16
17 ITEM FOR A GRANT TO THE COOK INLET NINETY NINES FOR THE					17
18 PURPOSE OF PROMOTING THE NORTHWEST SECTIONAL MEETING OF					18
19 THE NINETY NINES INC.					19
20 IT IS THE INTENT OF THE LEGISLATURE THAT THE INCREASED					20
21 FUNDING IN THE GRANTS LINE PROVIDE FOR AN INCREASE IN					21
22 THE CEILING OF THE MINI-GRANT PROGRAMS TO \$4,000 UNDER					22
23 AS 44.33.140.					23
24 IT IS THE INTENT OF THE LEGISLATURE THAT \$50,000 IS					24
25 APPROPRIATED TO THE DEPARTMENT IN THE GRANTS LINE ITEM					25
26 FOR THE PURPOSE OF PAYING THE COSTS OF THE 1984 SKAGWAY					26
27 HOST PROGRAM.					27

- Chapter 122

-18-

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
3					
4 DEVELOPMENT BOARDS AND COMMISSIONS					4
5 ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY		1,587,600		1,587,600	5
6 ALASKA SEAFOOD MARKETING INSTITUTE (7 POSITIONS)		3,813,400	2,773,400	1,040,000	6
7 * * * * *					7
8 * * * * * DEPARTMENT OF MILITARY AFFAIRS * * * * *					8
9 * * * * *					9
10 PUBLIC PROTECTION					10
11 SEARCH AND RESCUE - CIVIL AIR PATROL (1 POSITION)		712,100	712,100		11
12 DISASTER PLANNING AND CONTROL		1,706,000	676,900	1,029,100	12
13 CIVIL PREPAREDNESS AND DISASTER RELIEF ACT	911,900				13
14 STATE EMERGENCY MANAGEMENT PROGRAMS	40,000				14
15 FEDERAL EMERGENCY MANAGEMENT PROGRAMS (6 POSITIONS)	754,100				15
16 ALASKA NATIONAL GUARD		6,568,400	3,142,700	3,425,700	16
17 OFFICE OF ADJUTANT GENERAL (27 POSITIONS)	1,457,600				17
18 FACILITIES MAINTENANCE/ARMY (35 POSITIONS)	4,057,200				18
19 AIR TRAINING SUPPORT (19 POSITIONS)	1,046,300				19
20 ALASKA MILITARY ACADEMY	7,300				20
21 ALASKA NATIONAL GUARD BENEFITS		1,942,500	1,942,500		21
22 RETENTION BENEFITS	603,500				22
23 RETIREMENT BENEFITS	1,339,000				23
24 VETERANS' SERVICES		442,100	442,100		24

- Chapter 122

1 DEPARTMENT OF MILITARY AFFAIRS (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3			42,100	42,100	
4	DATA AND WORD PROCESSING				
5	CIVIL PREPAREDNESS	2,900			
6	OFFICE OF ADJUTANT GENERAL	24,400			
7	FACILITIES MAINTENANCE/ARMY	4,800			
8	AIR TRAINING SUPPORT	10,000			
9	*****				
10	***** DEPARTMENT OF NATURAL RESOURCES *****				
11	*****				
12	NATURAL RESOURCE MANAGEMENT				
13	MANAGEMENT		3,621,900	3,621,900	
14	COMMISSIONER'S OFFICE (24 POSITIONS)	1,722,800			
15	ADMINISTRATIVE SERVICES (47 POSITIONS)	1,899,100			
16	INFORMATION/RECORDS MANAGEMENT		7,334,600	6,849,700	484,900
17	INFORMATION/RECORDS MGMT (161 POSITIONS)	6,849,700			
18	DIRECT CHARGE CIP (8 POSITIONS)	484,900			
19	DATA AND WORD PROCESSING (34 POSITIONS)		2,416,500	2,416,500	
20	LAND & WATER MANAGEMENT		12,871,600	12,417,900	453,700
21	LAND/WATER PUBLIC USE (153 POSITIONS)	8,847,600			
22	THE SUM OF \$133,700 IS INCLUDED IN THE CONTRACTUAL LINE				
23	ITEM FOR THE CONTRACTING OF DAM SAFETY INSPECTIONS.				
24	LAND CONVEYANCES (47 POSITIONS)	2,588,400			
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
26	CONTINUE EFFORTS TO CARRY OUT ADJUDICATION/RESOLUTION OF				
27	EXISTING PREFERENCE RIGHTS CLAIMS STATEWIDE.				

Chapter 122

PAGE 36

CCS HB 511

-19-

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	MATERIALS/WATER RESOURCES INVENTORY (13 POSITIONS)	1,435,600			
5	FOREST MANAGEMENT (227 POSITIONS)		9,244,900	8,646,900	598,000
6	FIREWOOD ACCESS ROADS		380,000 ^{75,000}	300,000 ^{75,000}	
7	MINERALS/ENERGY MANAGEMENT		8,423,600	5,884,200	2,539,400
8	PRE-SALE ANALYSIS (19 POSITIONS)	1,578,800			
9	PETROLEUM MANAGEMENT (45.9 POSITIONS)	2,645,400			
10	MINERALS MANAGEMENT (40.1 POSITIONS)	4,199,400			
11	PLACER MINING RESEARCH AND DATA GATHERING (3 POSITIONS)		199,000	199,000	
12	RESOURCE INVENTORY/GEOLOGICAL INVESTIGATIONS (89 POSITIONS)		6,509,200	5,841,600	667,600
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE STUDENT				
14	INTERN PROGRAM BE MAINTAINED AT THE CONTINUATION LEVEL.				
15	IT IS THE INTENT OF THE LEGISLATURE THAT INCLUDED WITHIN				
16	THIS APPROPRIATION LEVEL OF \$6,234,200 IS THE AMOUNT OF				
17	\$300,000 FOR ENGINEERING GEOLOGY, \$439,900 FOR SEISMIC				
18	ENGINEERING, AND \$50,000 FOR THE COMPLETION OF THE				
19	COOPERATIVE AGREEMENT ON THE GEOGRAPHICAL INFORMATION				
20	SYSTEM.				
21	PARKS AND RECREATION MANAGEMENT		7,771,100 ^{7,439,600}	6,214,500 ^{5,883,000}	1,556,600
22	HISTORIC RESOURCE MANAGEMENT (9 POSITIONS)	418,100			
23	PARKS MANAGEMENT (131 POSITIONS)	5,255,400 ^{5,754,900}			
24	IT IS THE INTENT OF THE LEGISLATURE THAT WITHIN THE FY				
25	85 APPROPRIATION SET FORTH, A PART-TIME PARK RANGER I				
26	WILL BE STATIONED AT WOOD TIKCHIK STATE PARK.				

Chapter 122

PAGE 37

CCS HB 511

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	DIRECT CHARGE/OVERHEAD CIP (26 POSITIONS)	1,264,600			
5	AGRICULTURAL MANAGEMENT (45 POSITIONS)		2,750,400 <i>2,715,400</i>	2,041,600 <i>2,041,600</i>	665,800
6	THE SUM OF \$10,000 IS APPROPRIATED IN THE GRANT LINE <i>WJ</i>				
7	ITEM AS A DIRECT GRANT TO SOLSTICE INCORPORATED FOR THE <i>WJ</i>				
8	ANNUAL SUMMER ARTS FESTIVAL <i>WJ</i>				
9	THE SUM OF \$25,000 IS APPROPRIATED TO THE DIVISION OF <i>WJ</i>				
10	AGRICULTURE FOR THE CONTRACTING OF A BEE INSPECTOR <i>WJ</i>				
11	INCLUDED IN THE GRANTS LINE ITEM IS THE SUM OF \$140,000				
12	FOR CROP INSURANCE.				
13		*****	*****		
14		***** DEPARTMENT OF FISH & GAME	*****		
15		*****	*****		
16	NATURAL RESOURCE MANAGEMENT				
17	COMMERCIAL FISHERIES		19,502,200	17,403,200	2,099,000
18	COMMERCIAL FISHERIES (570 POSITIONS)	18,597,200			
19	SPECIAL PROJECTS (86 POSITIONS)	905,000			
20	SPORT FISHERIES		11,592,400	872,400	10,720,000
21	SPORT FISHERIES (155 POSITIONS)	6,592,400			
22	IT IS THE INTENT OF THE LEGISLATURE THAT FUNDS ARE				
23	INCLUDED FOR THE DIVISION OF SPORTS FISHERIES TO CONDUCT				
24	A SOUTHERN SOUTHEAST CREEL CENSUS FOR THE EVALUATION AND				
25	ANALYSIS OF SPORTS FISH HARVEST AND HATCHERY STOCK				
26	CONTRIBUTION.				

Chapter 122

PAGE 38

CCS HB 511

11

11

1 DEPARTMENT OF FISH & GAME (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	SPECIAL PROJECTS (48 POSITIONS)	5,000,000			
5	F.R.E.D.		15,275,800 <i>15,275,800</i>	14,768,800 <i>14,768,800</i>	507,000
6	F.R.E.D. (325 POSITIONS)	14,808,800 <i>14,808,800</i>			
7	IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF				
8	\$50,000 IS APPROPRIATED IN THE GRANTS LINE ITEM TO THE				
9	NORTHERN SOUTHEAST REGIONAL AQUACULTURE ASSOCIATION TO				
10	BE ADMINISTERED IN COOPERATION WITH THE FRED DIVISION TO				
11	PROVIDE CHINOOK SALMON STOCKING AT OSPREY AND BANNER				
12	LAKES.				
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF				
14	\$200,000 IS APPROPRIATED IN THE GRANTS LINE ITEM TO THE				
15	SOUTHERN S.E. AQUACULTURE ASSOCIATION TO BE ADMINISTERED				
16	IN COOPERATION WITH THE FRED DIVISION FOR SOCKEYE SALMON				
17	ENHANCEMENT AT HUGHES SMITH AND MCDONALD LAKES.				
18	SPECIAL PROJECTS (2 POSITIONS)	289,000			
19	CAPITAL IMPROVEMENT POSITION COSTS (3 POSITIONS)	178,000			
20	VESSELS (21 POSITIONS)		1,854,700	1,854,700	
21	COMMERCIAL FISHERIES ENTRY COMMISSION		2,169,800	2,069,800	100,000
22	DATA PROCESSING (8 POSITIONS)	542,900			
23	PROGRAM ADMINISTRATION (31 POSITIONS)	1,626,900			
24	GAME		11,962,900 <i>11,962,900</i>	2,408,000 <i>2,408,000</i>	9,556,900
25	GAME (157 POSITIONS)	10,324,700 <i>10,324,700</i>	12,172,000 <i>12,172,000</i>	2,618,000 <i>2,618,000</i>	

Chapter 122

PAGE 39

CCS HB 511

1 DEPARTMENT OF FISH & GAME (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	SPECIAL PROJECTS (21 POSITIONS)	1,616,200			
5	CAPITAL IMPROVEMENT POSITION COSTS (1 POSITION)	22,000			
6	ADMINISTRATION AND SUPPORT		4,997,600	4,717,600	280,000
7	OFFICE OF THE COMMISSIONER (10 POSITIONS)	1,095,300			
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF				
9	\$60,000 IS APPROPRIATED IN THE GRANTS LINE ITEM TO THE				
10	SOUTHERN SOUTHEAST REGIONAL PLANNING TEAM TO BE				
11	ADMINISTERED IN COOPERATION WITH THE DEPARTMENT OF FISH				
12	AND GAME TO CONDUCT A FEASIBILITY ANALYSIS OF A SOUTHERN				
13	SOUTHEAST CHINOOK HATCHERY.				
14	PUBLIC COMMUNICATIONS (12 POSITIONS)	730,500			
15	ADMINISTRATIVE SERVICES (54 POSITIONS)	3,171,800			
16	PLACER MINING RESEARCH AND DATA GATHERING (4 POSITIONS)		300,000	300,000	
17	BOARDS OF FISHERIES AND GAME (14 POSITIONS)		1,317,500	818,700	498,800
18	THE SUM OF \$15,000 IS APPROPRIATED TO THE DEPARTMENT OF				
19	FISH AND GAME AS A DIRECT GRANT TO THE TANANA CHIEFS				
20	CONFERENCE TO PERFORM A FISH AND GAME EDUCATION PROJECT.				
21	SUBSISTENCE		2,975,900	2,163,300	812,600
22	SUBSISTENCE (45 POSITIONS)	2,663,300			
23	THE SUM OF \$35,000 IS INCLUDED IN THE GRANTS LINE ITEM				
24	AS A DIRECT GRANT TO RURALCAP TO ALLOW VILLAGERS IN				
25	VENETIE, KAKTOVIK, ARCTIC VILLAGE, AND THE YUKON FLATS				
26	TO PARTICIPATE IN PORCUPINE CARIBOU TREATY NEGOTIATIONS.				

Chapter 122

-21-

1 DEPARTMENT OF FISH & GAME (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	SPECIAL PROJECTS (2 POSITIONS)	312,600			
5	HABITAT		5,682,200	2,666,500	3,015,700
6	HABITAT (51 POSITIONS)	2,666,500			
7	SPECIAL PROJECTS (9 POSITIONS)	313,000			
8	CAPITAL IMPROVEMENT POSITION COSTS (50 POSITIONS)	2,702,700			
9	DATA AND WORD PROCESSING		2,376,100	2,087,800	288,300
10	COMMERCIAL FISHERIES (13 POSITIONS)	579,300			
11	SPORT FISHERIES (5 POSITIONS)	377,200			
12	F.R.E.D. (4 POSITIONS)	279,200			
13	GAME (7 POSITIONS)	462,900			
14	ADMINISTRATION AND SUPPORT (1 POSITION)	296,000			
15	SUBSISTENCE (4 POSITIONS)	215,700			
16	HABITAT (2 POSITIONS)	165,800			
17	*****				
18	***** DEPARTMENT OF PUBLIC SAFETY *****				
19	*****				
20	NATURAL RESOURCE MANAGEMENT				
21	FISH & WILDLIFE PROTECTION		13,398,900	13,398,900	
22	ENFORCEMENT & INVESTIGATIVE SERVICES UNIT (145 POSITIONS)	9,099,400			
23	DIRECTOR'S OFFICE (4 POSITIONS)	268,800			
24	AIRCRAFT SECTION (10 POSITIONS)	997,300			
25	MARINE ENFORCEMENT (23 POSITIONS)	3,033,400			

Chapter 122

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	
2			ITEMS	GENERAL FUND	OTHER FUNDS	
3		ALLOCATIONS				
4	PUBLIC PROTECTION					4
5	FIRE PREVENTION (17 POSITIONS)		1,379,500	1,119,500	260,000	5
6	THE SUM OF \$125,300 IS APPROPRIATED TO THE DEPARTMENT OF					6
7	PUBLIC SAFETY AS A DIRECT GRANT TO THE BETHEL REGIONAL					7
8	FIRE TRAINING CENTER TO PROVIDE TRAINING IN					8
9	FIRE-FIGHTING METHODS AND USE OF EQUIPMENT.					9
10	HIGHWAY SAFETY PLANNING AGENCY (4 POSITIONS)		2,147,400	337,400	1,810,000	10
11	MOTOR VEHICLES		6,252,000	5,630,900	621,100	11
12	DRIVER SERVICES (23 POSITIONS)	904,300				12
13	VEHICLE SERVICES (9 POSITIONS)	369,600				13
14	FIELD SERVICES (104 POSITIONS)	4,302,300				14
15	ADMINISTRATION (15 POSITIONS)	675,800				15
16	ADMINISTRATION OF JUSTICE					16
17	ALASKA STATE TROOPERS		35,359,300	35,253,300	106,000	17
18	DETACHMENTS & CRIMINAL INVESTIGATIONS BUREAU (325 POSITIONS)	24,532,800				18
19	NARCOTICS UNIT (18 POSITIONS)	2,528,700				19
20	DIRECTOR'S OFFICE (14 POSITIONS)	856,800				20
21	LABORATORY SERVICES (14 POSITIONS)	979,600				21
22	IT IS THE INTENT OF THE LEGISLATURE THAT A ONE-TIME					22
23	APPROPRIATION OF \$150,500 IS INCLUDED IN THE CONTRACTUAL					23
24	LINE ITEM FOR CONVERSION OF FINGERPRINT FILES FOR THE					24
25	AUTOMATED FINGERPRINT IDENTIFICATION NETWORK.					25

Chapter 122

-22-

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	
2			ITEMS	GENERAL FUND	OTHER FUNDS	
3		ALLOCATIONS				
4	CENTRAL COMMUNICATIONS (25 POSITIONS)	1,196,700				4
5	COMMUNITY SERVICES (2 POSITIONS)	136,800				5
6	JUDICIAL SERVICES (50 POSITIONS)	3,372,700				6
7	PRISONER TRANSPORTATION	850,000				7
8	SEARCH AND RESCUE	269,900				8
9	BUILDING SECURITY (13 POSITIONS)	635,300				9
10	IT IS THE INTENT OF THE LEGISLATURE THAT \$28,000 IS					10
11	INCLUDED WITHIN THIS APPROPRIATION FOR SPECIALIZED					11
12	TRAINING IN COMPUTERS, BOMB THREAT RESPONSES, VIP					12
13	OPERATIONS AND EMT.					13
14	VILLAGE PUBLIC SAFETY OFFICER PROGRAM		6,135,000	6,135,000		14
15	CONTRACTS	3,675,000				15
16	SUPPORT (19 POSITIONS)	2,200,000				16
17	ADMINISTRATION (3 POSITIONS)	260,000				17
18	ALASKA POLICE STANDARDS COUNCIL (3 POSITIONS)		354,300	354,300		18
19	VIOLENT CRIMES COMPENSATION BOARD (3 POSITIONS)		732,900	732,900		19
20	DOMESTIC VIOLENCE AND SEXUAL ASSAULT (4 POSITIONS)		4,547,400	4,547,400		20
21	ADMINISTRATION		7,831,400 <i>7,831,400</i>	7,831,500 <i>7,831,500</i>	53,100	21
22	CONTRACT JAILS (2 POSITIONS)	3,376,000				22
23	COMMISSIONER'S OFFICE (6 POSITIONS)	775,400 <i>775,400</i>				23
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE SPECIAL					24
25	APPROPRIATION OF 200,000 <i>215,000</i> IN THE GRANTS LINE ITEM BE					25
26	GRANTED TO THE MUNICIPALITY OF ANCHORAGE FOR THE					26
27	CREATION OF A SPECIAL UNIT FOR THE INVESTIGATION OF					27

Chapter 122

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	CRIMINALLY EXPLOITED CHILDREN AND JUVENILE CRIME. IT IS				
5	FURTHER THE INTENT OF THE LEGISLATURE THAT THE SPECIAL				
6	UNIT SHALL NOT CONFINE IT'S ACTIVITIES TO ANCHORAGE BUT				
7	SHALL PLACE EMPHASIS STATEWIDE FOR THE INVESTIGATION OF				
8	CRIMINALLY EXPLOITED CHILDREN AND JUVENILE CRIME.				
9	IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF				
10	5100,000 ^{520,000} IN THE GRANTS/CLAIMS LINE ITEM BE APPROPRIATED				
11	TO THE ALASKA COALITION TO PREVENT SHOPLIFTING FOR A				
12	JUVENILE ANTI-SHOPLIFTING PROGRAM IN ANCHORAGE.				
13	TRAINING ACADEMY (14 POSITIONS)	1,573,100			
14	ADMINISTRATIVE SERVICES (48 POSITIONS)	2,157,100			
15	DATA AND WORD PROCESSING (15 POSITIONS)		1,380,600	1,328,100	52,500
16	*****		*****		
17	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES *****		*****		
18	*****		*****		
19	TRANSPORTATION				
20	OFFICE OF THE COMMISSIONER		947,500	881,800	65,700
21	COMMISSIONER'S OFFICE (8 POSITIONS)	940,600			
22	DATA AND WORD PROCESSING	6,900			
23	STATEWIDE INTERNAL REVIEW		638,200	602,800	35,400
24	INTERNAL REVIEW (12 POSITIONS)	631,800			
25	DATA AND WORD PROCESSING	6,400			

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	STATEWIDE ADMINISTRATION POLICY & FISCAL MGT.		3,836,600	2,999,600	837,000
5	ADMINISTRATIVE SERVICES (66 POSITIONS)	3,445,500			
6	DATA AND WORD PROCESSING	82,800			
7	STATE EQUIPMENT FLEET (5 POSITIONS)	308,300			
8	HIGHWAY WORKING CAPITAL FUND FUNDING ADJUSTMENTS			-10,000,000	10,000,000
9	STATEWIDE INFORMATION SYSTEMS (35 POSITIONS)		2,649,700	2,405,100	244,600
10	STATEWIDE PLANNING AND TECHNICAL SERVICES		1,969,800	1,394,800	575,000
11	PLANNING (37 POSITIONS)	1,814,800			
12	DATA AND WORD PROCESSING	155,000			
13	STATEWIDE STANDARDS & TECHNICAL SERVICES		6,078,300	2,873,100	3,205,200
14	STANDARDS AND TECHNICAL SERVICES (43 POSITIONS)	2,846,800			
15	DATA AND WORD PROCESSING	26,300			
16	CIP PROGRAM (50 POSITIONS)	3,205,200			
17	MAJOR PROJECTS DEVELOPMENT (2 POSITIONS)		124,400		124,400
18	CENTRAL REGION ADMINISTRATIVE SERVICES		8,982,700	2,322,100	6,660,600
19	ADMINISTRATIVE SERVICES (52 POSITIONS)	2,332,500			
20	STATE EQUIPMENT FLEET (58 POSITIONS)	6,002,500			
21	DATA AND WORD PROCESSING	24,900			
22	AIRPORT LEASING (14 POSITIONS)	622,800			
23	CENTRAL REGION PLANNING		2,344,200	2,185,700	158,500
24	PLANNING (43 POSITIONS)	2,299,300			
25	DATA AND WORD PROCESSING	44,900			

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	CENTRAL REGION DESIGN AND CONSTRUCTION	27,148,600	2,653,000	24,495,600	
5	ENGINEERING MANAGEMENT (80 POSITIONS)	5,034,100			
6	DATA AND WORD PROCESSING	108,800			
7	CIP PROGRAM (550 POSITIONS)	22,005,700			
8	CENTRAL REGION MAINTENANCE AND OPERATIONS	32,030,400	31,135,700	894,700	
9	HIGHWAYS AND AVIATION (197 POSITIONS)	26,772,200			
10	TRAFFIC SIGNAL MANAGEMENT	741,000			
11	FACILITIES (26 POSITIONS)	3,214,500			
12	ADMINISTRATION (22 POSITIONS)	1,299,600			
13	DATA AND WORD PROCESSING	3,100			
14	ANCHORAGE INTERNATIONAL AIRPORT	16,037,700		16,037,000	
15	FIELD MAINTENANCE (45 POSITIONS)	2,707,700			
16	BUILDING MAINTENANCE (43 POSITIONS)	3,267,500			
17	SECURITY (65 POSITIONS)	3,513,600			
18	CUSTODIAL (58 POSITIONS)	2,822,400			
19	EQUIPMENT (15 POSITIONS)	1,112,100			
20	ADMINISTRATION (13 POSITIONS)	2,595,900			
21	DATA AND WORD PROCESSING	17,800			
22	NORTHERN REGION ADMINISTRATIVE SERVICES	2,001,700	12,921,000	2,625,200	10,264,800
23	INTERIOR DISTRICT ADMINISTRATIVE SERVICES (46 POSITIONS)	2,034,700			
24	WESTERN DISTRICT ADMINISTRATIVE SERVICES (6 POSITIONS)	328,400			

Chapter 122

PAGE 46

CCS HB 511

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	SOUTHCENTRAL DISTRICT ADMINISTRATIVE SERVICES (9 POSITIONS)	439,400			
5	ADMIN SERVICES DATA AND WORD PROCESSING	185,600			
6	INTERIOR DISTRICT STATE EQUIPMENT FLEET (55 POSITIONS)	6,711,500			
7	WESTERN DISTRICT STATE EQUIPMENT FLEET (8 POSITIONS)	918,000			
8	SOUTHCENTRAL DISTRICT STATE EQUIPMENT FLEET (22 POSITIONS)	2,305,400			
9	NORTHERN REGION PLANNING	2,370,100	2,164,200	205,900	
10	PLANNING (25 POSITIONS)	1,280,200			
11	DATA AND WORD PROCESSING	500			
12	RESEARCH (18 POSITIONS)	1,089,400			
13	NORTHERN REGION DESIGN AND CONSTRUCTION	23,877,600	2,781,800	21,095,800	
14	ENGINEERING MANAGEMENT (44 POSITIONS)	3,168,500			
15	DATA AND WORD PROCESSING (1 POSITION)	205,000			
16	CIP PROGRAM (493 POSITIONS)	20,504,100			
17	INTERIOR DISTRICT MAINTENANCE AND OPERATIONS	27,052,900	26,093,100	959,800	
18	HIGHWAYS AND AVIATION (190 POSITIONS)	21,527,700			
19	FACILITIES (23 POSITIONS)	4,498,500			
20	ADMINISTRATION (18 POSITIONS)	1,026,700			
21	WESTERN DISTRICT MAINTENANCE AND OPERATIONS	2,014,500	4,932,400	4,907,400	25,000
22	AIRPORTS (12 POSITIONS)	1,845,300			
23	HIGHWAYS (22 POSITIONS)	1,775,500			

Chapter 122

PAGE 47

CCS HB 511

-24-

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	FACILITIES (5 POSITIONS)	690,100				4
5	ADMINISTRATION (3 POSITIONS)	327,300				5
6	DATA AND WORD PROCESSING	5,000				6
7	SOUTHCENTRAL DISTRICT MAINTENANCE & OPERATION		9,503,500	8,679,500	824,000	7
8	AIRPORTS (2 POSITIONS)	537,300				8
9	HIGHWAYS (69 POSITIONS)	6,411,900				9
10	FACILITIES (19 POSITIONS)	2,121,700				10
11	ADMINISTRATION (8 POSITIONS)	432,600				11
12	FAIRBANKS INTERNATIONAL AIRPORT		6,870,400		6,870,400	12
13	FIELD MAINTENANCE (16 POSITIONS)	1,475,200				13
14	BUILDING MAINTENANCE (6 POSITIONS)	1,207,000				14
15	SECURITY (45 POSITIONS)	2,941,300				15
16	CUSTODIAL (11 POSITIONS)	506,100				16
17	ADMINISTRATION (9 POSITIONS)	740,800				17
18	SOUTHEAST REGION ADMINISTRATIVE SERVICES		3,280,300	1,324,200	1,956,100	18
19	ADMINISTRATIVE SERVICES (31 POSITIONS)	1,354,900				19
20	DATA AND WORD PROCESSING	9,800				20
21	STATE EQUIPMENT FLEET (21 POSITIONS)	1,915,600				21
22	SOUTHEAST REGION PLANNING		763,400	763,400		22
23	PLANNING (15 POSITIONS)	741,300				23
24	DATA AND WORD PROCESSING	22,100				24
25	SOUTHEAST REGION DESIGN AND CONSTRUCTION		10,341,500	2,317,800	8,023,700	25

Chapter 122

PAGE 48

CCS HB 511

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ENGINEERING MANAGEMENT (28 POSITIONS)	2,267,300				4
5	DATA AND WORD PROCESSING	100,500				5
6	CIP PROGRAM (166 POSITIONS)	7,973,700				6
7	SOUTHEAST REGION MAINTENANCE AND OPERATIONS		12,542,500	12,360,800	181,700	7
8	HIGHWAYS AND AVIATION (60 POSITIONS)	7,668,500				8
9	FACILITIES (36 POSITIONS)	4,481,000				9
10	ADMINISTRATION (6 POSITIONS)	393,000				10
11	MARINE TRANSPORTATION ADMINISTRATION (51 POSITIONS)		2,425,200	2,425,200		11
12	MARINE ENGINEERING		1,451,300	423,200	1,028,100	12
13	MANAGEMENT (4 POSITIONS)	423,200				13
14	CIP (16 POSITIONS)	1,028,100				14
15	MARINE TRANSPORTATION SALES AND SERVICES		4,080,400	3,545,300	535,100	15
16	SOUTHEAST SHORE FACILITIES (39 POSITIONS)	2,268,400				16
17	SOUTHWEST SHORE FACILITIES (12 POSITIONS)	658,600				17
18	MANAGEMENT (14 POSITIONS)	895,400				18
19	DATA AND WORD PROCESSING	258,000				19
20	MARINE TRANSPORTATION OPERATIONS		57,042,900	56,907,900	135,000	20
21	SOUTHEAST VESSEL OPERATIONS AND OVERHAUL (627 POSITIONS)	47,005,800				21
22	SOUTHWEST VESSEL OPERATIONS AND OVERHAUL (98 POSITIONS)	9,418,400				22
23	MANAGEMENT (9 POSITIONS)	618,700				23

Chapter 122

PAGE 49

CCS HB 511

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	APPROPRIATION	APPROPRIATION	FUND SOURCES										
																											ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS									

		***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION																																					
		NATURAL RESOURCE MANAGEMENT																																					
		ADMINISTRATION																																					
		OFFICE OF THE COMMISSIONER (8 POSITIONS)																																					
		ADMINISTRATIVE SERVICES (14 POSITIONS)																																					
		DATA AND WORD PROCESSING (3 POSITIONS)																																					
		PLACER MINING RESEARCH AND DATA GATHERING (3 POSITIONS)																																					
		THE SUM OF \$488,000 IS APPROPRIATED TO THE DEPARTMENT OF ENVIRONMENTAL CONSERVATION TO ALLOW THE DEPARTMENT TO CONDUCT PLACER MINING RESEARCH AND DATA GATHERING.																																					
		FACILITY CONSTRUCTION AND OPERATIONS																																					
		OPERATIONS (15 POSITIONS)																																					
		THE SUM OF \$180,100 IS APPROPRIATED IN THE GRANTS LINE ITEM TO BE AWARDED TO THE TANANA CHIEFS CONFERENCE FOR THE PURPOSE OF ESTABLISHING A MAINTENANCE AND OPERATION PROGRAM FOR VILLAGE WATER AND SANITATION FACILITIES.																																					
		CIP OVERHEAD POSITIONS (7 POSITIONS)																																					
		ENVIRONMENTAL QUALITY																																					
		OPERATIONS DIRECTOR'S OFFICE (4 POSITIONS)																																					
		MONITORING & LABORATORY SUPPORT (15 POSITIONS)																																					
		SOUTHEAST REGION (23 POSITIONS)																																					
		IT IS THE INTENT OF THE LEGISLATURE THAT INCLUDED IN THE																																					
		CONTRACTUAL LINE ITEM IS \$25,000 FOR TECHNICAL																																					

Chapter 122

-26-

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	APPROPRIATION	APPROPRIATION	FUND SOURCES											
		DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)																																						
		ASSISTANCE/COOPERATION WITH FISH AND GAME TO HELP RESOLVE BEAR PROBLEMS AT SOUTHEAST RURAL COMMUNITY DUMP SITES IN ORDER TO PROVIDE PROTECTION OF THE PUBLIC AND THE RESOURCE.																																						
		SOUTHCENTRAL REGION (43 POSITIONS)																																						
		IT IS THE INTENT OF THE LEGISLATURE THAT \$6,000 IS INCLUDED FOR ON-SITE INSPECTIONS OF ILLEGAL WASTE DUMPING IN BRISTOL BAY, TOGIAK, AND THE ALEUTIAN CHAIN.																																						
		NORTHERN REGION (38 POSITIONS)																																						
		MANAGEMENT DIRECTOR'S OFFICE (5 POSITIONS)																																						
		AIR AND SOLID WASTE (19 POSITIONS)																																						
		WATER QUALITY MANAGEMENT (15 POSITIONS)																																						
		PUBLIC PROTECTION																																						
		SEAFOOD AND ANIMAL INDUSTRIES																																						
		ADMINISTRATION (2 POSITIONS)																																						
		ANIMAL INDUSTRY (14 POSITIONS)																																						
		SEAFOOD INDUSTRY (27 POSITIONS)																																						

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
2						
3	*****		*****			
4	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		*****			
5	*****		*****			
6	SENIOR CITIZENS TAX RELIEF		4,115,200	4,115,200		
7	PROPERTY TAX EXEMPTION	3,708,600				
8	RENTERS EQUIVALENCY REBATE	258,700				
9	WATER & SEWER ASSESSMENTS	30,000				
10	MOTOR VEHICLE EXEMPTION	117,900				
11	CHILD ASSISTANCE		13,055,700	13,055,700		
12	CHILD CARE (6 POSITIONS)	10,287,700	13,377,900	13,377,900		
13	THE SUM OF 9,317,000 ^{\$305,000} IS APPROPRIATED TO THE DEPARTMENT OF	10,609,900				
14	COMMUNITY & REGIONAL AFFAIRS AS A DIRECT GRANT TO					
15	KAWERAK, INCORPORATED FOR THE PURPOSE OF AN EARLY					
16	CHILDHOOD PROGRAM.					
17	THE SUM OF \$150,000 IS APPROPRIATED TO THE DEPARTMENT AS					
18	A DIRECT GRANT TO THE CITY OF FAIRBANKS FOR LATCH KEY					
19	PROGRAMS					
20	THE SUM OF \$160,000 IS APPROPRIATED TO THE DEPARTMENT AS					
21	A DIRECT GRANT TO THE MUNICIPALITY OF ANCHORAGE FOR LATCH					
22	KEY PROGRAMS					
23	HEAD START GRANTS (1 POSITION)	2,768,000	9,070,600	1,358,300		
24	JOBS TRAINING PARTNERSHIP ACT		4,169,300	1,456,000	7,712,500	
25	TRAINING/EMPLOYMENT/ENERGY FIELD OFFICES (15 POSITIONS)	2,723,100				

-27-

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
2						
3						
4	YOUTH PROGRAMS (8 POSITIONS)	\$75,000	2,188,400			
5	THE SUM OF 9,100,000 IS APPROPRIATED TO THE DEPARTMENT AS	2,279,700				
6	A DIRECT GRANT TO MANIILAQ FOR A YOUTH EMPLOYMENT					
7	PROGRAM.					
8	THE SUM OF 9,100,000 ^{\$75,000} IS APPROPRIATED TO THE DEPARTMENT AS					
9	A DIRECT GRANT TO KAWERAK FOR A YOUTH EMPLOYMENT PROGRAM.					
10	THE SUM OF 9,267,300 ^{\$229,000} IS APPROPRIATED TO THE DEPARTMENT AS					
11	A DIRECT GRANT TO AMERICAN IMPROVEMENT MATRIX FOR A					
12	YOUTH EMPLOYMENT PROGRAM.					
13	THE SUM OF \$35,500 IS APPROPRIATED TO THE DEPARTMENT AS					
14	A DIRECT GRANT TO THE KUSKOKWIM NATIVE ASSOCIATION FOR A					
15	SUMMER YOUTH PROGRAM.					
16	GOVERNOR'S TRAINING PROGRAM (15 POSITIONS)	\$189,000	3,459,100			
17	THE SUM OF 9,100,000 IS APPROPRIATED TO THE DEPARTMENT OF	3,666,300				
18	COMMUNITY & REGIONAL AFFAIRS AS A DIRECT GRANT TO					
19	MANIILAQ MANPOWER FOR THE PURPOSE OF A CAREER GUIDANCE					
20	PROGRAM.					
21	THE SUM OF \$221,000 IS APPROPRIATED TO THE DEPARTMENT OF					
22	COMMUNITY & REGIONAL AFFAIRS AS A DIRECT GRANT TO THE					
23	FAIRBANKS NATIVE ASSOCIATION FOR THE PURPOSE OF AN					
24	EMPLOYMENT SERVICES PROGRAM.					
25	DISLOCATED WORKERS	500,000				
26	DISPLACED HOMEMAKERS (1 POSITION)		603,700	603,700		

1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		2 APPROPRIATION			2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	COMMUNITY ASSISTANCE GRANTS	6,817,500	3,929,000	2,888,500	4
5	AGRICULTURAL LAND EXEMPTION	150,000			5
6	NATIONAL FOREST RECEIPTS	2,888,500			6
7	RURAL DEVELOPMENT GRANTS	3,100,000			7
8	ORGANIZATIONAL GRANTS	30,100			8
9	COMMUNITY LEGAL ASSISTANCE GRANTS	48,900			9
10	BULK FUEL GRANTS	600,000			10
11	COMMUNITY ASSISTANCE/ADMINISTRATION				11
12	TRAINING DEVELOPMENT, & RDA (41 POSITIONS)	2,394,000 <i>WA</i>	5,713,700 <i>WA</i>	5,622,600 <i>WA</i>	12
13	THE SUM OF 4,250,000 <i>WA</i> IS APPROPRIATED TO THE DEPARTMENT AS				13
14	A DIRECT GRANT TO THE FAIRBANKS NATIVE ASSOCIATION FOR				14
15	THE PURPOSE OF EXPANDING ITS NATIVE ECONOMIC DEVELOPMENT				15
16	PROGRAM.				16
17	THE SUM OF \$45,000 IS APPROPRIATED TO THE RURAL CITIZENS				17
18	AIRPORT ASSISTANCE PROGRAM FOR THE ANCHORAGE AIRPORT				18
19	PROGRAM.				19
20	STATE ASSESSOR (9 POSITIONS)	348,600			20
21	LOCAL BOUNDARY COMMISSION (2 POSITIONS)	127,600			21
22	GRANTS ADMINISTRATION (9 POSITIONS)	2,003,500 <i>WA</i>			22
23	THE SUM OF 4,250,000 <i>WA</i> IS APPROPRIATED TO THE DEPARTMENT AS				23
24	A DIRECT GRANT TO ASSOCIATION FOR STRANDED RURAL				24
25	ALASKANS FOR AN ASSISTANCE PROGRAM.				25
26	THE SUM OF 2,200,000 <i>WA</i> IS APPROPRIATED TO THE DEPARTMENT AS				26
27	A DIRECT GRANT TO ALASKA NATIVE FOUNDATION FOR THE				27
Chapter 122		PAGE 54	CCS HB 511		

1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		2 APPROPRIATION			2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ALASKA NATIVE LEADERSHIP PROJECT.				4
5	THE SUM OF \$125,000 IS APPROPRIATED TO THE DEPARTMENT AS				5
6	A DIRECT GRANT TO KOYUKON DEVELOPMENT CORPORATION FOR A				6
7	REGIONAL JOB DEVELOPMENT PROJECT.				7
8	THE SUM OF 400,000 <i>WA</i> IS APPROPRIATED TO THE DEPARTMENT AS				8
9	A DIRECT GRANT TO BRISTOL BAY NATIVE ASSOCIATION FOR A				9
10	FISHERIES PROGRAM.				10
11	THE SUM OF 350,000 <i>WA</i> IS APPROPRIATED TO THE DEPARTMENT AS				11
12	A DIRECT GRANT TO NORTH SLOPE BOROUGH FOR A VOCATIONAL				12
13	EDUCATION PILOT PROGRAM.				13
14	THE SUM OF 1,100,000 <i>WA</i> IS APPROPRIATED TO THE DEPARTMENT AS				14
15	A DIRECT GRANT TO THE RAILBELT COMMUNITY DEVELOPMENT				15
16	CORPORATION AS THE FINAL PHASE OF STATE FUNDS FOR				16
17	OPERATION OF THEIR PROGRAM WHICH DISTRIBUTES FEDERAL				17
18	FUNDS AVAILABLE FOR SMALL BUSINESS LOANS.				18
19	THE SUM OF \$44,500 IS APPROPRIATED TO THE DEPARTMENT FOR				19
20	PAYMENT TO THE MUNICIPALITY OF AKUTAN FOR THE PURPOSES				20
21	SET OUT IN AS 29.88-29.95.				21
22	THE SUM OF 350,000 <i>WA</i> IS APPROPRIATED TO THE DEPARTMENT AS				22
23	A DIRECT GRANT TO THE SEALASKA HERITAGE FOUNDATION FOR A				23
24	LANGUAGE AND CULTURAL STUDIES PROGRAM.				24
25	THE SUM OF \$25,000 IS APPROPRIATED TO THE DEPARTMENT AS				25
26	A DIRECT GRANT TO THE YUKON-KUSKOKWIM DELTA MAYOR'S				26
27	ASSOCIATION FOR THE MAYOR'S CONFERENCE.				27
Chapter 122		PAGE 55	CCS HB 511		

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)					1
2						2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	3
4	THE SUM OF \$250,000 ^{\$70,000} IS APPROPRIATED TO THE DEPARTMENT AS					4
5	A DIRECT GRANT TO DRUTSARARMUIT NATIVE COUNCIL FOR A					5
6	NELSON ISLAND REINDEER INDUSTRY PROGRAM.					6
7	THE SUM OF \$200,000 IS APPROPRIATED TO THE DEPARTMENT AS					7
8	A DIRECT GRANT TO THE COMMUNITY ENTERPRISE DEVELOPMENT					8
9	CORPORATION OF ALASKA FOR A RURAL ENTREPRENEURSHIP					9
10	DEMONSTRATION PROGRAM.					10
11	IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF ^{NO}					11
12	\$130,000 IS APPROPRIATED FROM THE DEPARTMENT TO THE ^{NO}					12
13	ALASKA CONSUMER ADVOCACY FOR CONSUMER REPRESENTATION ON ^{NO}					13
14	UTILITY RATE ISSUES. ^{NO}					14
15	ENERGY PROGRAMS					15
16	ENERGY CONSERVATION (11 POSITIONS)					16
17	THE SUM OF \$120,000 IS APPROPRIATED TO THE DEPARTMENT AS ^{NO}					17
18	A DIRECT GRANT TO THE ASSOCIATION OF VILLAGE COUNCIL ^{NO}					18
19	PRESIDENTS FOR THE PURPOSE OF PROVIDING TECHNICAL ^{NO}					19
20	WEATHERIZATION AND ENERGY ASSISTANCE. ^{NO}					20
21	THE SUM OF \$30,000 IS APPROPRIATED TO THE DEPARTMENT AS ^{NO}					21
22	A DIRECT GRANT TO THE TANANA CHIEFS CONFERENCE FOR THE ^{NO}					22
23	PURPOSE OF PROVIDING TECHNICAL WEATHERIZATION AND ENERGY ^{NO}					23
24	ASSISTANCE. ^{NO}					24
25	THE SUM OF \$120,000 IS APPROPRIATED TO THE DEPARTMENT AS					25
26	A DIRECT GRANT TO THE TANANA CHIEFS CONFERENCE FOR THE					26
27	PURPOSE OF ASSISTING VILLAGES TOWARD ENERGY					27
	Chapter 122					

~~3,764,800~~ ^{3,564,800} ~~2,532,100~~ ^{2,332,100} 1,232,700
~~2,882,100~~ ^{2,682,100}

-29-

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)					1
2						2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	3
4	SELF-SUFFICIENCY.					4
5	THE SUM OF \$75,000 IS APPROPRIATED TO THE DEPARTMENT AS					5
6	A DIRECT GRANT TO NUNAM KITLUTSISTI FOR THE PURPOSE OF A					6
7	VILLAGE ENERGY DEMAND AND USE COORDINATION PROGRAM.					7
8	WEATHERIZATION CIP (6 POSITIONS)	755,600				8
9	INSTITUTIONAL BUILDING CONSERVATION CIP (2 POSITIONS)	127,100				9
10	STATEWIDE ASSISTANCE AND ENTITLEMENT (12 POSITIONS)					10
11	THE SUM OF \$279,700 IS APPROPRIATED TO THE DEPARTMENT AS ^{NO}					11
12	A DIRECT GRANT TO TANANA CHIEFS CONFERENCE FOR A CAPITAL ^{NO}					12
13	PLANNING PROGRAM. ^{NO}					13
14	THE SUM OF \$125,000 IS APPROPRIATED TO THE DEPARTMENT AS					14
15	A DIRECT GRANT TO NUNAM KITLUTSISTI FOR A					15
16	YUKON-KUSKOKWIM ENERGY AND MINERAL DEVELOPMENT VILLAGE					16
17	PARTICIPATION PROGRAM.					17
18	THE SUM OF \$148,800 IS APPROPRIATED TO THE DEPARTMENT AS ^{NO}					18
19	A DIRECT GRANT TO THE UPPER TANANA DEVELOPMENT ^{NO}					19
20	CORPORATION FOR THE UPPER TANANA REGIONAL ADVISORY ^{NO}					20
21	COMMITTEE FOR COMMUNITY PLANNING. ^{NO}					21
22	THE SUM OF \$47,000 IS APPROPRIATED TO THE DEPARTMENT AS					22
23	A DIRECT GRANT TO THE KUSKOKWIM NATIVE ASSOCIATION FOR					23
24	THE AGRICULTURAL PROGRAM.					24
25	THE SUM OF \$250,000 IS APPROPRIATED TO THE DEPARTMENT AS					25
26	A DIRECT GRANT TO THE BERING SEA FISHERMAN'S ASSOCIATION					26
	Chapter 122					

~~3,248,200~~ ^{2,819,700} ~~1,373,200~~ ^{944,700} 1,875,000

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)	2	APPROPRIATION		APPROPRIATION FUND SOURCES		3
			ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	FOR FISHERIES PROGRAMS.						4
5	RURAL DEVELOPMENT			1,096,000	1,096,000		5
6	RURAL DEVELOPMENT			1,246,000	1,246,000		6
7	ALASKA NATIVE CLAIMS SETTLEMENT ACT SURVEY (7 POSITIONS)		636,000				7
8	THE SUM OF \$150,000 IS APPROPRIATED TO THE DEPARTMENT AS						8
9	A DIRECT GRANT TO ORUTSARARMUIT NATIVE COUNCIL FOR THE						9
10	PURPOSE OF AN ANCSA AND ANILCA LAND CONVEYANCE PROGRAM.						10
11	THE SUM OF \$250,000 IS APPROPRIATED TO THE DEPARTMENT AS						11
12	A DIRECT GRANT TO THE ALASKA FEDERATION OF NATIVES FOR						12
13	THE PURPOSE OF AN ANCSA PLAN OF SURVEY ASSISTANCE						13
14	PROGRAM.						14
15	MUNICIPAL LANDS TRUSTEE (5 POSITIONS)	284,800					15
16	RURAL AFFAIRS COMMISSION (2 POSITIONS)	175,200					16
17	COMMUNITY BLOCK GRANTS (1 POSITION)			2,804,000		2,804,000	17
18	ADMINISTRATION & SUPPORT			2,645,800	2,525,100	120,700	18
19	OFFICE OF THE COMMISSIONER (4 POSITIONS)	1,503,800					19
20	ADMINISTRATIVE SERVICES (29 POSITIONS)	1,142,000					20
21	HOUSING ASSISTANCE ADMINISTRATION			2,649,000	1,812,100	836,900	21
22	HOUSING ASSISTANCE ADMINISTRATION						22
23	HOUSING LOAN ADMINISTRATION (23 POSITIONS)	2,555,000					23
24	GRANTS, DEMONSTRATIONS, & INFORMATION SYSTEMS (2 POSITIONS)	94,000					24
25	DATA AND WORD PROCESSING			268,300	253,300	15,000	25

Chapter 122

PAGE 58

CCS HB 511

-30-

11

1		2	APPROPRIATION		APPROPRIATION FUND SOURCES		3
			ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4							4
5							5
6	ADMINISTRATION OF JUSTICE						6
7	ADMINISTRATION AND SUPPORT			17,781,700	16,816,500	965,200	7
8	COMMISSIONER'S OFFICE (10 POSITIONS)	637,800					8
9	PAROLE BOARD (4 POSITIONS)	334,900					9
10	FACILITY-CAPITAL IMPROVEMENT UNIT (5 POSITIONS)	262,200					10
11	ADMINISTRATIVE SERVICES (36 POSITIONS)	1,460,000					11
12	STATEWIDE PROGRAMS (12 POSITIONS)	6,442,200					12
13	CORRECTIONAL INDUSTRIES ADMINISTRATION (12 POSITIONS)	524,200					13
14	CORRECTIONAL INDUSTRIES PRODUCT COST	703,000					14
15	TRAINING UNIT (8 POSITIONS)	532,700					15
16	OUT-OF-STATE CONTRACTUAL	3,118,700					16
17	MAJOR MEDICAL (10 POSITIONS)	3,502,800					17
18	DATA AND WORD PROCESSING (2 POSITIONS)	263,200					18
19	NORTHERN AND INTERIOR REGION			11,867,200	11,867,200		19
20	DIRECTOR'S OFFICE (2 POSITIONS)	194,900					20
21	FAIRBANKS CORRECTIONAL CENTER (91 POSITIONS)	6,226,300					21
22	NOME CORRECTIONAL CENTER (18 POSITIONS)	1,338,700					22
23	BETHEL CORRECTIONAL CENTER (38 POSITIONS)	2,742,200					23
24	PRORATION (25 POSITIONS)	1,365,100					24
25	SOUTHCENTRAL REGION			34,906,600	34,906,600		25

Chapter 122

PAGE 59

CCS HB 511

1	DEPARTMENT OF CORRECTIONS (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2			ITEMS	GENERAL FUND	OTHER FUNDS	3
3		ALLOCATIONS				4
4	DIRECTOR'S OFFICE (2 POSITIONS)	172,200				4
5	PALMER CORRECTIONAL CENTER (79 POSITIONS)	5,333,900				5
6	HILAND MOUNTAIN CORRECTIONAL CENTER (81 POSITIONS)	5,302,300				6
7	MEADOW CREEK CORRECTIONAL CENTER (22 POSITIONS)	1,289,200				7
8	COOK INLET PRE-TRIAL FACILITY (122 POSITIONS)	7,525,400				8
9	ANCHORAGE STATE CORRECTIONAL CENTER (34 POSITIONS)	1,991,800				9
10	ANCHORAGE ANNEX CORRECTIONAL CENTER (49 POSITIONS)	2,793,800				10
11	RIDGEVIEW CORRECTIONAL CENTER (18 POSITIONS)	1,056,900				11
12	WILDWOOD CORRECTIONAL CENTER (86 POSITIONS)	4,629,700				12
13	GOOSE BAY CORRECTIONAL CENTER (31 POSITIONS)	2,682,500				13
14	PROBATION (46 POSITIONS)	2,128,900				14
15	SOUTHEAST REGION		8,645,800	8,645,800		15
16	DIRECTOR'S OFFICE (2 POSITIONS)	146,300				16
17	JUNEAU CORRECTIONAL CENTER (78 POSITIONS)	4,735,500				17
18	JOHNSON HUMAN SERVICES CENTER (15 POSITIONS)	889,600				18
19	KETCHIKAN CORRECTIONAL CENTER (39 POSITIONS)	2,185,000				19
20	PROBATION (15 POSITIONS)	689,400				20

-31-

1			APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3		*****	*****			3
4	***** UNIVERSITY OF ALASKA *****					4
5	*****					5
6	UNIVERSITY OF ALASKA					6
7	STATEWIDE PROGRAMS AND SERVICES		23,773,000	14,920,700	8,852,300	7
8	STATEWIDE PROGRAMS AND SERVICES (253 POSITIONS)	21,825,600				8
9	CIP OVERHEAD POSITIONS & ASSOCIATED COSTS (38 POSITIONS)	1,947,400				9
10	UNIVERSITY OF ALASKA, FAIRBANKS					10
11	UNIVERSITY OF ALASKA, FAIRBANKS (1,040 POSITIONS)		82,489,700	51,073,000	31,416,700	11
12	NEW POSITIONS (12 POSITIONS) <i>wt</i>		527,300 <i>wt</i>	527,300 <i>wt</i>		12
13	ORGANIZED RESEARCH (688 POSITIONS)		45,354,200	15,381,000	29,973,200	13
14	DESIGNATED PROJECTS (4 POSITIONS)		285,000 <i>wt</i>	285,000 <i>wt</i>		14
15	UNIVERSITY OF ALASKA, ANCHORAGE					15
16	UNIVERSITY OF ALASKA, ANCHORAGE (495 POSITIONS)		35,659,500	24,158,000	11,501,500	16
17	NEW POSITIONS (8 POSITIONS)		105,200 <i>wt</i>	105,200 <i>wt</i>		17
18	UNIVERSITY OF ALASKA, JUNEAU (210 POSITIONS)		12,817,500 <i>wt</i>	10,308,100 <i>wt</i>	2,509,400	18
19	ANCHORAGE COMMUNITY COLLEGE					19
20	ANCHORAGE COMMUNITY COLLEGE (390 POSITIONS)		25,254,600	17,303,400	7,951,200	20
21	NEW POSITIONS (7 POSITIONS)		135,700 <i>wt</i>	85,800 <i>wt</i>	49,900	21
22	COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED		46,544,200 <i>wt</i>	35,273,300 <i>wt</i>	13,310,900	22
23	STATEWIDE STAFF AND SUPPORT (41 POSITIONS)	4,765,900				23
24	CHUKCHI COMMUNITY COLLEGE (10 POSITIONS)	1,202,200				24
25	COOPERATIVE EXTENSION SERVICE (115 POSITIONS)	6,375,800				25
26	THE SUM OF \$100,000 IS APPROPRIATED TO THE UNIVERSITY OF					26

UNIVERSITY OF ALASKA (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCE'S	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1					1
2					2
3					3
4	ALASKA, COOPERATIVE EXTENSION SERVICE, AS A DIRECT GRANT				4
5	TO THE TANANA CHIEFS CONFERENCE FOR THE PURPOSE OF				5
6	ESTABLISHING A 4-H AGRICULTURE/YOUTH ACTIVITIES PROGRAM.				6
7	FISHERIES INDUSTRIAL TECHNICAL CENTER (7 POSITIONS)	1,201,200			7
8	ISLANDS COMMUNITY COLLEGE (17 POSITIONS)	1,591,000			8
9	KENAI PENINSULA COMMUNITY COLLEGE (58 POSITIONS)	4,438,400			9
10	KETCHIKAN COMMUNITY COLLEGE (25 POSITIONS)	2,031,700			10
11	KODIAK COMMUNITY COLLEGE (36 POSITIONS)	2,483,100			11
12	KUSKOKWIM COMMUNITY COLLEGE (61 POSITIONS)	4,753,500 4,669,600			12
13	MATANUSKA - SUSITNA COMMUNITY COLLEGE (36 POSITIONS)	2,442,100			13
14	NORTHWEST COMMUNITY COLLEGE (30 POSITIONS)	2,475,700			14
15	PRINCE WILLIAM SOUND COMMUNITY COLLEGE (34 POSITIONS)	2,245,900			15
16	PRINCE WILLIAM SOUND CC - CORDOVA/COPPER CENTER	78,800			16
17	RURAL EDUCATION (59 POSITIONS)	5,254,100			17
18	TANANA VALLEY COMMUNITY COLLEGE (87 POSITIONS)	5,528,700 5,338,700			18
19	*****	*****			19
20	***** ALASKA COURT SYSTEM *****				20
21	*****	*****			21
22	ADMINISTRATION OF JUSTICE				22
23	ALASKA COURT SYSTEM		39,223,500	39,223,500	23
24	APPELLATE COURTS (53 POSITIONS)	3,809,100			24

-32-

ALASKA COURT SYSTEM (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCE'S	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1					1
2					2
3					3
4	TRIAL COURTS (512 POSITIONS)	31,025,000			4
5	ADMINISTRATON & SUPPORT (60 POSITIONS)	4,389,400			5
6	COMMISSION ON JUDICIAL CONDUCT		71,200	71,200	6
7	JUDICIAL COUNCIL (3 POSITIONS)		408,700	408,700	7
8	*****	*****			8
9	***** LEGISLATURE *****				9
10	*****	*****			10
11	GENERAL GOVERNMENT				11
12	BUDGET & AUDIT COMMITTEE		6,837,400	6,837,400	12
13	LEGISLATIVE AUDIT (45 POSITIONS)	2,767,900			13
14	LEGISLATIVE FINANCE (36 POSITIONS)	3,564,500			14
15	COMMITTEE EXPENSES (4 POSITIONS)	505,000			15
16	LEGISLATIVE COUNCIL				16
17	SALARIES AND ALLOWANCES (60 POSITIONS)		3,997,200	3,997,200	17
18	LEADERSHIP (87 POSITIONS)		4,000,000	4,000,000	18
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF				19
20	9800,000 OF THIS APPROPRIATION BE USED FOR STANDING				20
21	COMMITTEES OF THE LEGISLATURE OTHER THAN THE FINANCE				21
22	COMMITTEES.				22
23	EXECUTIVE ADMINISTRATION (27 POSITIONS)		2,840,200	2,840,200	23
24	PUBLIC SERVICES (60 POSITIONS)		3,270,200	3,270,200	24
25	ADMINISTRATIVE SERVICES (30 POSITIONS)		1,559,000	1,559,000	25

1	LEGISLATURE (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	LEGAL SERVICES (20 POSITIONS)		1,606,400	1,606,400		4
5	SESSION EXPENSES (73 POSITIONS)		6,121,200	6,121,200		5
6	COUNCIL & SUBCOMMITTEES		828,100	828,100		6
7	OFFICE SPACE RENTAL (17 POSITIONS)		2,447,500	2,447,500		7
8	HOUSE RESEARCH (10 POSITIONS)		686,700	686,700		8
9	SENATE ADVISORY COUNCIL (11 POSITIONS)		686,700	686,700		9
10	OMBUDSMAN (23 POSITIONS)		1,714,800	1,714,800		10

Chapter 122

PAGE 64

CCS HB 511

1	* SEC. 23 THE FOLLOWING APPROPRIATION ITEMS ARE FOR		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2	OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER		ITEMS	GENERAL FUND	OTHER FUNDS	2
3	FUNDS AS SET OUT IN THE FISCAL YEAR 1985 BUDGET SUMMARY					3
4	BY FUNDING SOURCE TO THE STATE AGENCIES NAMED AND FOR					4
5	THE PURPOSES SET OUT IN THE NEW LEGISLATION FOR THE					5
6	FISCAL YEAR BEGINNING JULY 1, 1984 AND ENDING JUNE 30,					6
7	1985. THE APPROPRIATION ITEMS CONTAIN FUNDING FOR					7
8	LEGISLATION ASSUMED TO HAVE PASSED DURING THE SECOND					8
9	SESSION OF THE THIRTEENTH LEGISLATURE AND ARE TO BE					9
10	CONSIDERED PART OF THE AGENCY OPERATING BUDGET. SHOULD					10
11	A MEASURE LISTED IN THIS SECTION EITHER FAIL TO PASS,					11
12	ITS SUBSTANCE FAIL TO BE INCORPORATED IN SOME OTHER					12
13	MEASURE, OR BE VETOED BY THE GOVERNOR, THE APPROPRIATION					13
14	FOR THAT MEASURE SHALL LAPSE.					14
15			APPROPRIATION	APPROPRIATION	FUND SOURCES	15
16			ITEMS	GENERAL FUND	OTHER FUNDS	16
17	HB 7 AN ACT RELATING TO MANDATORY AUTOMOBILE		177,200	177,200		17
18	INSURANCE					18
19	APPROPRIATED TO DEPARTMENT OF LAW					19
20	HB 7 AN ACT RELATING TO MANDATORY AUTOMOBILE		330,100	330,100		20
21	INSURANCE					21
22	APPROPRIATED TO DEPARTMENT OF PUBLIC					22
23	SAFETY					23
24	HB 7 AN ACT RELATING TO MANDATORY AUTOMOBILE		45,200	45,200		24
25	INSURANCE					25
26	APPROPRIATED TO ALASKA COURT SYSTEM					26

Chapter 122

PAGE 65

CCS HB 511

1 NEW LEGISLATION (CONT.)		2		
		3	4	5
		APPROPRIATION	APPROPRIATION	FUND SOURCES
		ITEMS	GENERAL FUND	OTHER FUNDS
4	HB 31 AN ACT RELATING TO TAX BENEFITS FOR DISABLED VETERANS AND SENIOR RESIDENTS	300,000	300,000	
5	APPROPRIATED TO DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			
8	HB 39 AN ACT RELATING TO SERVICES FOR PREGNANT WOMEN	720,000	720,000	
10	APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES			
12	HB 84 AN ACT RELATING TO SMOKING IN PUBLIC PLACES AND VEHICLES	20,000	20,000	
14	APPROPRIATED TO DEPARTMENT OF ENVIRONMENTAL CONSERVATION			
16	HB 84 AN ACT RELATING TO SMOKING IN PUBLIC PLACES AND VEHICLES	5,000	5,000	
18	APPROPRIATED TO DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			
20	HB 279 AN ACT AUTHORIZING PARTICIPATION BY MAGISTRATES IN THE JUDICIAL RETIREMENT SYSTEM	62,400	62,400	
22	APPROPRIATED TO ALASKA COURT SYSTEM			
23	HB 289 AN ACT RELATING TO THE TIME FOR OPENING POLLS ON ELECTION DAY	14,200	14,200	
25	APPROPRIATED TO OFFICE OF THE GOVERNOR			

Chapter 122

PAGE 66

CCS HB 511

-34-

1 NEW LEGISLATION (CONT.)		2		
		3	4	5
		APPROPRIATION	APPROPRIATION	FUND SOURCES
		ITEMS	GENERAL FUND	OTHER FUNDS
4	HB 455 AN ACT RELATING TO DEFECTS IN THE TITLE OF STATE LAND	54,900	54,900	
6	APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES			
8	HB 488 AN ACT CREATING AN OLYMPIC RESERVE ACCOUNT	1,055,000	1,055,000	
10	APPROPRIATED TO DEPARTMENT OF ADMINISTRATION			
11	HB 498 AN ACT RELATING TO MILITARY RETIREMENT BENEFITS	79,300	79,300	
13	APPROPRIATED TO DEPARTMENT OF MILITARY AFFAIRS			
15	HB 503 AN ACT RELATING TO RESIDENTS OF ALASKA PIONEERS' HOMES	133,000	133,000	
17	APPROPRIATED TO DEPARTMENT OF ADMINISTRATION			
19	HB 512 AN ACT ESTABLISHING THE ALASKA RAILROAD CORPORATION	39,722,200	2,372,200	37,350,000
21	APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
23	HB 530 AN ACT RELATING TO WAIVER OF JUVENILES AS ADULTS	44,800	44,800	
25	APPROPRIATED TO DEPARTMENT OF CORRECTIONS			

Chapter 122

PAGE 67

CCS HB 511

1 NEW LEGISLATION (CONT.)		2			3
		4 APPROPRIATION	5 APPROPRIATION	6 FUND SOURCES	7
		8 ITEMS	9 GENERAL FUND	10 OTHER FUNDS	11
12	HB 548 AN ACT RELATING TO ASSISTANCE FOR COMMUNITY	1,295,600	1,295,600	WT	13
14	HEALTH AIDE PROGRAMS				15
16	APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES				17
18	HB 571 AN ACT RELATING TO THE NUMBER OF SUPERIOR AND DISTRICT COURT JUDGES	127,100	127,100		19
20	APPROPRIATED TO DEPARTMENT OF ADMINISTRATION				21
22	HB 571 AN ACT RELATING TO THE NUMBER OF SUPERIOR AND DISTRICT COURT JUDGES	127,100	127,100		23
24	APPROPRIATED TO DEPARTMENT OF LAW				25
26	HB 571 AN ACT RELATING TO THE NUMBER OF SUPERIOR AND DISTRICT COURT JUDGES	76,500	76,500		27
28	APPROPRIATED TO DEPARTMENT OF PUBLIC SAFETY				29
30	HB 571 AN ACT RELATING TO THE NUMBER OF SUPERIOR AND DISTRICT COURT JUDGES	49,000	49,000		31
32	APPROPRIATED TO DEPARTMENT OF CORRECTIONS				33
34	HB 571 AN ACT RELATING TO THE NUMBER OF SUPERIOR AND DISTRICT COURT JUDGES	890,600	890,600		35
36	APPROPRIATED TO ALASKA COURT SYSTEM				37

1 NEW LEGISLATION (CONT.)		2			3
		4 APPROPRIATION	5 APPROPRIATION	6 FUND SOURCES	7
		8 ITEMS	9 GENERAL FUND	10 OTHER FUNDS	11
12	HB 575 AN ACT RELATING TO PERMANENT FUND DIVIDENDS	34,800		34,800	13
14	APPROPRIATED TO DEPARTMENT OF REVENUE				15
16	HB 689 AN ACT RELATING TO THE DEBT OF THE STATE, AGENCIES, AND MUNICIPALITIES	50,000	50,000	WT	17
18	APPROPRIATED TO DEPARTMENT OF REVENUE				19
20	HB 680 AN ACT RELATING TO THE RECOVERY AND PRODUCTION OF OIL AND NATURAL GAS	125,000	25,000	100,000	21
22	APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				23
24	HB 681 AN ACT RELATING TO DEFAULT ON AND COLLECTION OF STUDENT LOANS	420,000		420,000	25
26	APPROPRIATED TO DEPARTMENT OF EDUCATION				27
28	HB 685 AN ACT RELATING TO THE ALASKA RESOURCES CORPORATION	444,600	444,600		29
30	APPROPRIATED TO DEPARTMENT OF REVENUE				31
32	HB 717 AN ACT RELATING TO THE LONGEVITY BONUS PROGRAM	15,697,800	15,697,800		33
34	APPROPRIATED TO DEPARTMENT OF ADMINISTRATION				35
36	SB 51 AN ACT RELATING TO SHUYAK ISLAND STATE PARK	59,500	59,500		37
38	APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES				39

1 NEW LEGISLATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	
4	SB 72 AN ACT RELATING TO SEXUAL ASSAULT INVESTIGATIONS	24,800	24,800		
6	APPROPRIATED TO DEPARTMENT OF LAW				
7	SB 72 AN ACT RELATING TO SEXUAL ASSAULT INVESTIGATIONS	47,000	47,000		
9	APPROPRIATED TO DEPARTMENT OF PUBLIC SAFETY				
11	SB 219 AN ACT RELATING TO THE PROCESSING OF PERMITS	483,500	483,500		
12	APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES				
14	SB 219 AN ACT RELATING TO THE PROCESSING OF PERMITS	339,000	339,000		
15	APPROPRIATED TO DEPARTMENT OF FISH & GAME				
17	SB 219 AN ACT RELATING TO THE PROCESSING OF PERMITS	105,200	105,200		
18	APPROPRIATED TO DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
20	SB 225 AN ACT RELATING TO THE CREATION OF THE MATANUSKA VALLEY MOOSE RANGE	49,900	49,900		
22	APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES				
24	SB 255 AN ACT RELATING TO THE PAYMENT OF ATTORNEY SERVICES AND EXPENSES FOR INDIGENT CRIMINAL DEFENDENTS	(78,500) (157,100)	(78,500) (157,100)		
27	Chapter 122 APPROPRIATED TO DEPARTMENT OF				

-36-

1 NEW LEGISLATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	
4	SB 312 AN ACT CREATING THE OFFICE OF PUBLIC ADVOCACY	2,176,300	2,176,300		
5	APPROPRIATED TO DEPARTMENT OF ADMINISTRATION				
7	SB 312 AN ACT CREATING THE OFFICE OF PUBLIC ADVOCACY	(2,395,500)	(2,395,500)		
8	APPROPRIATED TO ALASKA COURT SYSTEM				
9	SB 315 AN ACT RELATING TO ROAD MAINTENANCE SERVICE AREAS	25,300	25,300		
11	APPROPRIATED TO DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
13	SB 322 AN ACT RELATING TO THE AGRICULTURAL REVOLVING LOAN FUND	5,000	5,000		
15	APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES				
17	SB 375 AN ACT RELATING TO LAND DISPOSAL AND MANAGEMENT	241,000	241,000		
19	APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES				
21	SB 376 AN ACT RELATING TO POWER COST ASSISTANCE	132,700	132,700		
22	APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
24	SB 382 AN ACT RELATING TO THE PAYMENT OF COSTS FOR POST MORTEM EXAMINATIONS	685,000	685,000		
26	APPROPRIATED TO DEPARTMENT OF HEALTH &				

NEW LEGISLATION (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS
27	SOCIAL SERVICES			
4	SB 382 AN ACT RELATING TO THE PAYMENT OF COSTS FOR POST MORTEM EXAMINATIONS	(539,100)	(539,100)	
6	APPROPRIATED TO ALASKA COURT SYSTEM			
7	SB 417 AN ACT RELATING TO THE ESTABLISHMENT OF THE KENAI RIVER SPECIAL MANAGEMENT AREA	356,600	356,600	
9	APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES			
11	SB 433 AN ACT RELATING TO THE REGISTRATION OF HEAVY VEHICLES	16,200	16,200	
13	APPROPRIATED TO DEPARTMENT OF PUBLIC SAFETY			
15	SB 446 AN ACT RELATING TO A PERSONAL SAFETY CURRICULUM IN PUBLIC SCHOOLS	75,000	75,000	
17	APPROPRIATED TO DEPARTMENT OF EDUCATION			
18	SB 448 AN ACT RELATING TO PERIODS OF OPEN RECRUITMENT	118,400	118,400	
20	APPROPRIATED TO DEPARTMENT OF ADMINISTRATION			
22	SB 461 AN ACT RELATING TO THE MANAGEMENT AND USE OF WATER IN MINING	22,000	22,000	
24	APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES			

11

11

NEW LEGISLATION (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS
4	SB 461 AN ACT RELATING TO THE MANAGEMENT AND USE OF WATER IN MINING	77,900	77,900	
6	APPROPRIATED TO DEPARTMENT OF ENVIRONMENTAL CONSERVATION			
8	SB 469 AN ACT RELATING TO CREDITED SERVICE UNDER THE PUBLIC EMPLOYEE'S RETIREMENT SYSTEM	188,000	174,500	13,500
10	APPROPRIATED TO OFFICE OF THE GOVERNOR			
11	SB 494 AN ACT RELATING TO TIME SHARE PROGRAMS FOR USE OF RESIDENTIAL PROPERTY	37,900	37,900	
13	APPROPRIATED TO DEPARTMENT OF COMMERCE - ECONOMIC DEVELOPMENT			
15	SB 496 AN ACT RELATING TO LOANS FOR COMMERCIAL FISHING AND AGRICULTURE	274,200	274,200	
17	APPROPRIATED TO DEPARTMENT OF COMMERCE - ECONOMIC DEVELOPMENT			
19	SB 503 AN ACT RELATING TO HAZARDOUS WASTE	220,900	220,900	
21	APPROPRIATED TO DEPARTMENT OF ENVIRONMENTAL CONSERVATION			
22	SB 525 AN ACT RELATING TO UNEMPLOYMENT INSURANCE	169,100	126,800	42,300
23	APPROPRIATED TO OFFICE OF THE GOVERNOR			
24	SB 525 AN ACT RELATING TO UNEMPLOYMENT INSURANCE	2,621,100	2,616,100	5,000
25	APPROPRIATED TO DEPARTMENT OF LABOR			

11

NEW LEGISLATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES
		ITEMS	GENERAL FUND	OTHER FUNDS
4	SB 531 AN ACT ESTABLISHING THE COMMISSION ON	111,300	111,300	
5	ALASKA'S FUTURE			
6	APPROPRIATED TO OFFICE OF THE GOVERNOR			
7	SB 549 AN ACT RELATING TO GAMES OF CHANCE AND	463,200	463,200	
8	CONTESTS OF SKILL			
9	APPROPRIATED TO DEPARTMENT OF REVENUE			
10	SR 11 AN ACT CREATING A SENATE SPECIAL COMMITTEE	100,000	100,000	
11	ON WILLIAM A. EGAN			
12	APPROPRIATED TO LEGISLATURE			

* SEC. 24 THE FOLLOWING SETS OUT THE FUNDING OF THE			
APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS			
ACT.			
4	OFFICE OF THE GOVERNOR		
5	FEDERAL RECEIPTS	1,832,300	
6	GENERAL FUND	23,193,700	
7	*** TOTAL FUNDING ***	\$25,026,000	
8	DEPARTMENT OF ADMINISTRATION		
9	FEDERAL RECEIPTS	5,114,200	
10	GENERAL FUND MATCH	717,500	
11	GENERAL FUND	169,301,300 169,082,000	
12	INTER-AGENCY RECEIPTS	23,055,600	
13	FICA ADMINISTRATION FUND ACCOUNT	105,500	
14	PROGRAM RECEIPTS	4,008,300	
15	PUBLIC EMPLOYEES RETIREMENT FUND	1,806,200	
16	SURPLUS PROPERTY REVOLVING FUND	194,000	
17	TEACHERS RETIREMENT SYSTEM FUND	1,427,300	
18	JUDICIAL RETIREMENT SYSTEM	32,500	
19	NATIONAL GUARD RETIREMENT SYSTEM	26,800	
20	*** TOTAL FUNDING ***	225,709,200 205,569,900	
21	DEPARTMENT OF LAW		
22	GENERAL FUND	16,170,900 16,140,900	
23	INTER-AGENCY RECEIPTS	6,107,200	
24	*** TOTAL FUNDING ***	222,278,100 22,248,100	
25	DEPARTMENT OF REVENUE		
26	FEDERAL RECEIPTS	3,212,000	

1	DEPARTMENT OF REVENUE (CONT.)			1
2	GENERAL FUND MATCH	1,398,600		2
3	GENERAL FUND	23,604,700 23,456,500 WA		3
4	PROGRAM RECEIPTS	8,120,600		4
5	PUBLIC EMPLOYEES RETIREMENT FUND	1,514,300		5
6	TEACHERS RETIREMENT SYSTEM FUND	1,241,400		6
7	PERMANENT FUND DIVIDEND FUND	3,015,500		7
8	*** TOTAL FUNDING ***	42,199,100 41,958,900 WA		8
9	DEPARTMENT OF EDUCATION			9
10	FEDERAL RECEIPTS	35,678,400		10
11	GENERAL FUND MATCH	1,175,300		11
12	GENERAL FUND	92,977,800 91,869,900 WA		12
13	INTER-AGENCY RECEIPTS	4,890,400		13
14	PROGRAM RECEIPTS	1,364,200		14
15	SCHOOL FUND (CIGARETTE TAX)	2,500,000		15
16	DONATED COMMODITY HANDLING FEE ACCOUNT	148,500		16
17	PUBLIC LAW 81-874/GENERAL FUND	144,100		17
18	TRAINING AND BUILDING FUND	250,000		18
19	*** TOTAL FUNDING ***	138,020,800 138,020,800 WA		19
20	DEPARTMENT OF HEALTH & SOCIAL SERVICES			20
21	FEDERAL RECEIPTS	74,976,000		21
22	GENERAL FUND MATCH	61,271,400		22
23	GENERAL FUND	159,803,800 158,323,300 WA		23
24	INTER-AGENCY RECEIPTS	2,207,300		24
25	PROGRAM RECEIPTS	208,000		25
26	TITLE 20	4,227,100		26
27	*** TOTAL FUNDING ***	302,693,600 301,213,100 WA		27

Chapter 122

1	DEPARTMENT OF LABOR			1
2	FEDERAL RECEIPTS	24,326,500		2
3	GENERAL FUND MATCH	1,230,100		3
4	GENERAL FUND	9,947,000		4
5	INTER-AGENCY RECEIPTS	6,229,000		5
6	PROGRAM RECEIPTS	348,600		6
7	SECOND INJURY FUND RESERVE ACCOUNT	2,187,600		7
8	DISABLED FISHERMANS RESERVE ACCOUNT	1,473,700		8
9	TRAINING AND BUILDING FUND	513,100		9
10	*** TOTAL FUNDING ***	\$46,255,600		10
11	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			11
12	FEDERAL RECEIPTS	150,000		12
13	GENERAL FUND MATCH	243,700		13
14	GENERAL FUND	42,499,700 36,739,800 WA		14
15	INTER-AGENCY RECEIPTS	2,590,500		15
16	PROGRAM RECEIPTS	9,215,100		16
17	VETERANS REVOLVING LOAN FUND	707,500		17
18	COMMERCIAL FISHING LOAN FUND	187,700		18
19	*** TOTAL FUNDING ***	55,594,200 49,834,300 WA		19
20	DEPARTMENT OF MILITARY AFFAIRS			20
21	FEDERAL RECEIPTS	4,425,100		21
22	GENERAL FUND MATCH	763,400		22
23	GENERAL FUND	6,320,600 6,195,000 WA		23
24	PROGRAM RECEIPTS	29,700		24
25	*** TOTAL FUNDING ***	11,538,800 11,413,200 WA		25

-39-

1	DEPARTMENT OF NATURAL RESOURCES			1
2	FEDERAL RECEIPTS	3,566,500		2
3	GENERAL FUND MATCH	409,500		3
4	GENERAL FUND	54,067,300 53,475,800		4
5	INTER-AGENCY RECEIPTS	2,529,700		5
6	AGRICULTURAL LOAN FUND	655,300		6
7	PROGRAM RECEIPTS	214,500		7
8	*** TOTAL FUNDING ***	61,442,000 60,851,300		8
9	DEPARTMENT OF FISH & GAME			9
10	FEDERAL RECEIPTS	10,746,900		10
11	GENERAL FUND MATCH	998,800		11
12	GENERAL FUND	51,452,000 51,132,000		12
13	INTER-AGENCY RECEIPTS	8,878,700		13
14	FISH AND GAME FUND	7,898,600		14
15	PROGRAM RECEIPTS	352,100		15
16	*** TOTAL FUNDING ***	80,327,100 80,007,100		16
17	DEPARTMENT OF PUBLIC SAFETY			17
18	FEDERAL RECEIPTS	1,012,500		18
19	GENERAL FUND MATCH	39,100		19
20	GENERAL FUND	76,757,100 76,627,100		20
21	INTER-AGENCY RECEIPTS	850,000		21
22	PROGRAM RECEIPTS	1,040,200		22
23	*** TOTAL FUNDING ***	79,698,900 79,568,900		23
24	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES			24
25	FEDERAL RECEIPTS	1,239,400		25
26	GENERAL FUND	166,285,700 166,772,700		26

Chapter 122

PAGE 78

CCS HB 511

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)			1
2	INTER-AGENCY RECEIPTS	59,583,100		2
3	HIGHWAY WORKING CAPITAL FUND	28,559,200		3
4	INTERNATIONAL AIRPORT REVENUE FUND	24,028,400		4
5	PROGRAM RECEIPTS	2,029,000		5
6	*** TOTAL FUNDING ***	112,199,700 114,209,700		6
7	DEPARTMENT OF ENVIRONMENTAL CONSERVATION			7
8	FEDERAL RECEIPTS	2,698,100		8
9	GENERAL FUND MATCH	1,250,300		9
10	GENERAL FUND	11,062,200 11,013,700		10
11	INTER-AGENCY RECEIPTS	663,800		11
12	PROGRAM RECEIPTS	45,000		12
13	*** TOTAL FUNDING ***	15,719,400 15,670,900		13
14	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			14
15	FEDERAL RECEIPTS	13,496,400		15
16	GENERAL FUND MATCH	150,000		16
17	GENERAL FUND	30,697,000 30,639,000		17
18	INTER-AGENCY RECEIPTS	3,249,900		18
19	PROGRAM RECEIPTS	829,900		19
20	*** TOTAL FUNDING ***	48,203,200 48,347,200		20
21	DEPARTMENT OF CORRECTIONS			21
22	GENERAL FUND	12,236,100 12,236,100		22
23	INTER-AGENCY RECEIPTS	262,200		23
24	CORRECTIONAL INDUSTRIES FUND	703,000		24
25	*** TOTAL FUNDING ***	973,201,360		25

Chapter 122

PAGE 79

CCS HB 511

1	UNIVERSITY OF ALASKA			1
2	FEDERAL RECEIPTS	27,363,800		2
3	GENERAL FUND MATCH	2,696,300		3
4	GENERAL FUND	165,782,900	164,207,200 <i>WJH</i>	4
5	INTER-AGENCY RECEIPTS	12,590,600		5
6	PROGRAM RECEIPTS	23,200,600		6
7	STUDENT FEES, UNIVERSITY OF ALASKA	15,667,500	15,663,500 <i>WJH</i>	7
8	INDIRECT COST RECOVERY	7,324,800		8
9	RESTRICTED RECEIPTS, U OF A	19,421,800		9
10	*** TOTAL FUNDING ***	274,050,300	272,469,600 <i>WJH</i>	10
11	ALASKA COURT SYSTEM			11
12	GENERAL FUND	39,703,400		12
13	*** TOTAL FUNDING ***	\$39,703,400		13
14	LEGISLATURE			14
15	GENERAL FUND	36,595,400		15
16	*** TOTAL FUNDING ***	\$36,595,400		16
17	NEW LEGISLATION			17
18	FEDERAL RECEIPTS	123,300		18
19	GENERAL FUND	30,270,100	27,275,300 <i>WJH</i>	19
20	PROGRAM RECEIPTS	37,500		20
21	STUDENT REVOLVING LOAN FUND	420,000		21
22	PERMANENT FUND DIVIDEND FUND	34,000	<i>WJH</i>	22
23	ALASKA RAILROAD REVENUE FUND	37,350,000		23
24	*** TOTAL FUNDING ***	660,235,700	65,206,100 <i>WJH</i>	24
25	***** TOTAL BUDGET *****	1,910,141,600	1,901,389,905 <i>WJH</i>	25

-17-

1 * SEC. 25 THIS ACT TAKES EFFECT JULY 1, 1984.

BILL SHEFFIELD
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

June 21, 1984

The Honorable Joe L. Hayes
Speaker of the House
Alaska State Legislature
Pouch V
Juneau, AK 99811

Re: CCSHB 511 -- Making appropriations for the operating and capital expenses of state government; and providing for an effective date.
Chapter 122, SLA 1984

Dear Mr. Speaker:

Under art. II, sec. 15, of the Alaska Constitution, I have signed into law Conference Committee Substitute for House Bill No. 511, making appropriations for the operating expenses of State government. This bill is the product of an executive budget process begun last fall with state agency budget preparation and my personal review and approval of the product I submitted to the Legislature in January. Now the extensive review and deliberation process has come full circle with my approval of this measure passed several weeks ago by the Legislature.

The phenomenal growth of the operating budget in recent years was possible only through the tremendous increase in our State's oil revenues. Between Fiscal Years 1980 and 1983, the State's General Fund operating budget doubled from \$955.6 million to \$1.929 billion. This year's operating budget, like that of last year, continues the recent trend of modest annual increases.

The primary implication of the State's long-term revenue forecast is one of warning - unrestrained growth in the operating budget will cause the State serious financial problems at some point in the future. To illustrate the importance of holding down the operating budget now, I have attached a chart which shows various operating budget growth rates against a steady revenue projection. It is clear that we cannot sustain the historical growth rate of

past years. In my administration, we have kept the operating budget growth to rate around 6.5%, which allows many more years of sustained operations within the framework of a balanced budget.

To avoid massive future State operating program cuts, we must continue to tighten our belts. Even if oil prices rise again, as a result of some world crises, State revenues will decline dramatically when production of the Prudhoe Bay field peaks in 1989 and then begins its predictable decline.

Legislative Additions to the Operating Budget

I am, in general, very satisfied with the operating budget for State agency programs. However, I continue to be concerned with the number of appropriations added to the budget by the Legislature. As was the case last year, legislative additions fell into four general categories:

1. appropriations increased over the agency request;
2. appropriations made for a department request that was originally, intentionally excluded from the operating budget I submitted to the Legislature;
3. appropriations made to continue financing for a legislative addition enacted for a prior fiscal year; and
4. appropriations made for entirely new programs.

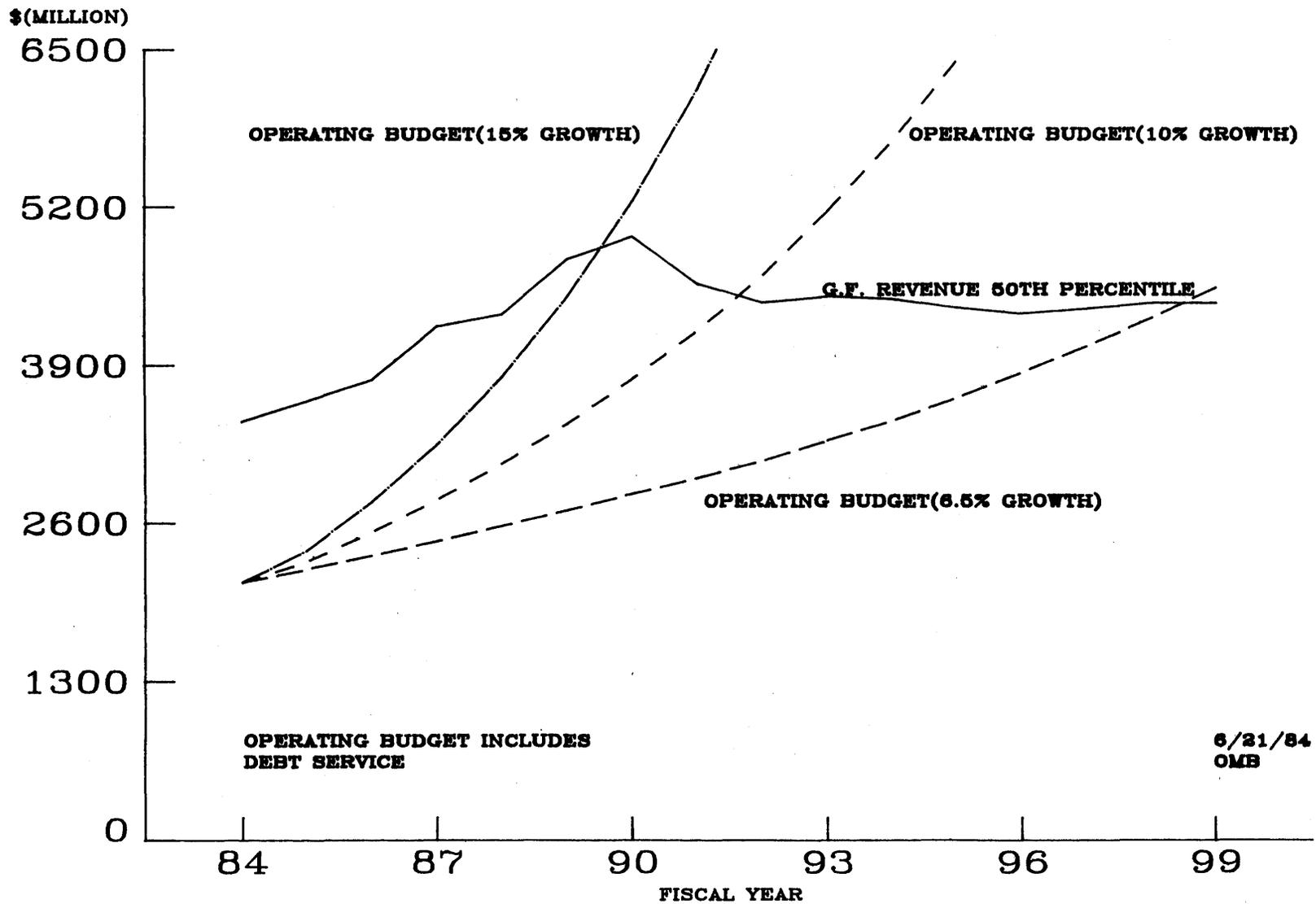
Some of these items were reduced or vetoed. My reasons for these actions are contained in the attachment, "Fiscal Year 1985 Legislative Additions Analysis."

Sincerely,



Bill Sheffield
Governor

G.F. REVENUE AND EXPENDITURE COMPARISON



FISCAL YEAR 1985
LEGISLATIVE ADDITIONS
ANALYSIS

Department: Office of the Governor

<u>Pg./ Line No.</u>	<u>BRU/COMPONENT</u>	<u>BRIEF DESCRIPTION OF ITEMS ADDED</u>	<u>CONFERENCE COMMITTEE GF AMOUNT</u>	<u>GOVERNOR ACTION</u>	<u>COMMENTS</u>
6/15	Commissions/ Human Rights	Increase to pay for collect calls from rural areas.	\$ 3.9	3.9	Approve
6/19	Executive Office/ Executive Office Grants	Transfer of \$30.0 for grants to continue support of Arctic Winter Games and Special Olympics.	30.0	30.0	Approve
6/26	Executive Office/ Lieutenant Governor	Implement distribution of hard copy of Administrative Journal.	<u>110.0</u>	<u>110.0</u>	Approve
TOTAL			\$143.9	\$143.9	

FISCAL YEAR 1985
LEGISLATIVE ADDITIONS
ANALYSIS

Department: Administration

<u>Pg./ Line No.</u>	<u>BRU/COMPONENT</u>	<u>BRIEF DESCRIPTION OF ITEMS ADDED</u>	<u>CONFERENCE COMMITTEE GF AMOUNT</u>	<u>GOVERNOR ACTION</u>	<u>COMMENTS</u>
8/5	Older Alaskan Comm./ Grants and Services	Older Persons Action Group	\$ 118.3	\$ 118.3	Approve
8/5	Older Alaskan Comm./ Grants and Services	Southeast Senior Services Meals	98.8	98.3	Approve
8/5	Older Alaskan Comm./ Grants and Services	Tanana Elders Home Increase	9.0	9.0	Approve
8/5	Older Alaskan Comm./ Grants and Services	Juneau Foster Grandparent/Senior Companion	38.0	38.0	Approve
8/5	Older Alaskans Comm./ Special Grants	Captain Cook Jaycees Inc. for Foster Grandparent/Senior Companion Program	30.0	30.0	Approve
8/5	Older Alaskans Comm./ Special Grants	Captain Cook Jaycees Inc. for Retired Senior Volunteer Program	25.0	0.0	Veto - Funded in CH 24, SLA 1984, Pg. 23, Line 18.
8/5	Older Alaskans Comm./ Special Grants	Dillingham Senior Center	157.8	157.8	Approve
9/6	Public Defender/ First District	Add Attorney and Secretary in Sitka	142.8	142.8	Approve
9/7	Public Defender/ Second District	Add Attorney and Secretary in Barrow	128.4	128.4	Approve
9/8	Public Defender/ Third District	Add Attorney in Palmer	\$ 60.0	60.0	Approve

<u>Pg./</u> <u>Line</u> <u>No.</u>	<u>BRU/COMPONENT</u>	<u>BRIEF DESCRIPTION OF ITEMS ADDED</u>	<u>CONFERENCE</u> <u>COMMITTEE</u> <u>GF AMOUNT</u>	<u>GOVERNOR</u> <u>ACTION</u>
9/12	Office of Commissioner	Ride Sharing Program For State Employees	\$ 25.0	\$ 0.0
10/8	General Services/ Archives	Add three positions in Archives	103.2	103.2
10/10	Equal Employment Opportunity	Tlingit Haida Central Council Minority Recruitment Project	150.0	150.0
10/10	Equal Employment Opportunity	Two positions to open Anchorage EEO Office	94.3	0.0
10/20	Telecommunications/ Systems	Line Charges and Program Services for a Computer Literacy Project to Manilaq Manpower	150.0	75.0
10/23	Public Broadcasting Commission	Sand Point Repeater	21.8	21.8
10/23	Public Broadcasting Commission	Galena Repeater	<u>75.0</u>	<u>75.0</u>
TOTAL			\$1,427.4	\$1,207.6
70/24	Public Defender	Fiscal Note for SB 255	\$157.1	\$78.5

FY 85 LEGISLATIVE ADDITIONS

Department: Revenue

<u>Pg./ Line No.</u>	<u>BRU/COMPONENT</u>	<u>BRIEF DESCRIPTION OF ITEMS ADDED</u>	<u>CONFERENCE COMMITTEE GF AMOUNT</u>	<u>GOVERNOR ACTION</u>	<u>COMMENTS</u>
13/5	Admin. and Support/ Commissioner's Office	General assistance grant to the community of Metlakatla	\$148.2	0.0	Veto - The community does receive State Revenue Sharing and has received other appro- priations through the capital budget process.
		Total:	\$148.2	0.0	

FISCAL YEAR 1985
 LEGISLATIVE ADDITIONS
 ANALYSIS

Department: Law

<u>Pg./ Line No.</u>	<u>BRU/COMPONENT</u>	<u>BRIEF DESCRIPTION OF ITEMS ADDED</u>	<u>CONFERENCE COMMITTEE GF AMOUNT</u>	<u>GOVERNOR ACTION</u>	<u>COMMENTS</u>
11/12	Prosecution/ Third Judicial District	Attorney III position in Palmer	\$ 77.1	77.1	Approve
11/12	Prosecution/ Third Judicial District	Establish Dillingham District Attorney's Office	<u>285.3</u>	<u>225.3</u>	Reduce to \$255.3 general reduction. Funding is adequate to support program.
			\$362.4	\$332.4	

FISCAL YEAR 1985
LEGISLATIVE ADDITIONS
ANALYSIS

Department: Education

<u>Pg./ Line No.</u>	<u>BRU/COMPONENT</u>	<u>BRIEF DESCRIPTION OF ITEMS ADDED</u>	<u>CONFERENCE COMMITTEE GF AMOUNT</u>	<u>GOVERNOR ACTION</u>	<u>COMMENTS</u>
14/11	K-12 Support/Foundation Supp'l Programs	To fully fund Craig school foundation entitlement. This corrects error made in amendment to AS 14.17 in FY 84.	\$ 144.9	\$ 144.9	Approve
14/11	K-12 Support/Foundation Supp'l Programs	Pribilof Island Schools - to offset loss of federal subsidies for fuel and electricity.	89.6	89.6	Approve
14/11	K-12 Support/Foundation Supplement	Yukon-Koyukuk School District - Ruby Vocational Agriculture operating expense (CIP for 489.0 auth. SB 403 to upgrade facility)	350.0	350.0	Approve
14/11	K-12 Support/Foundation Supplement	Yukon Flats School District - Identify, train and hire 33 student teachers from 11 villages for voc ed programs.	227.2	227.2	Approve
5/12	Mgt., Law & Finance/ Mgt. & Monitoring	Yukon-Koyukuk School District Vocational Education Study	150.0	-0-	Veto-This project would duplicate activities already planned by the Administration.
15/25	Education Program Support/School Improvement	Academic coaching program/competitive grants for teachers to provide after hour instruction for students in grades 7 through 12.	400.0	-0-	Veto-New program
15/25	Education Program Support/School Improvement	EDNET - Plato Rural Education Network	485.2	386.705	Reduction-12 months funding only, instead of the 18 months appropriated.
15/25	Education Program Support/School Improvement	Alaska Black Leadership Conference	210.0	210.0	Approve
15/25	Education Program Support/School Improvement	Alaska Native Foundation - Model Curriculum Task Force	20.0	-0-	Veto-Intent left in bill. Project to be funded within existing appropriation
15/25	Education Program Support/School Improvement	Student Leadership and Future Problem Solving Programs - Change Source of Funding from Program Receipts	499.0	499.0	Approve

<u>Pg./ Line No.</u>	<u>BRU/COMPONENT</u>	<u>BRIEF DESCRIPTION OF ITEMS ADDED</u>	<u>CONFERENCE COMMITTEE GF AMOUNT</u>	<u>GOVERNOR ACTION</u>	<u>COMMENTS</u>
16/15	Commissions and Boards/Alaska School Activities Association	To reimburse school districts for student travel to participate in State sanctioned tournaments.	370.0	370.0	Approve
16/15	Commissions and Boards/Alaska School Activities Association	Direct grant to Alaska Wrestling Association for high school wrestling exchange program.	30.0	21.0	Reduction-The \$9.0 reduction in State funds is being provid- ed by local contributions.
16/20	Commissions and Boards/Alaska State Council on the Arts	Restores funding for management of Performing Arts tours to grants	111.2	111.2	Approve
16/20	Commissions and Boards/Alaska State Council on the Arts	Forward funding of Fine Arts Summer camps at Sitka, Fairbanks, and Palmer (one-time item).	180.0	180.0	Approve
16/20	Commissions and Boards/Council on the Arts	To replace loss of federal funds for grants.	153.6	93.6	Reduction-Deletes intent propriation of \$60.0 to fund for Native Arts Competition project.
17/16	Education Design and Delivery/Education Tech and Telecomm	Change in source of funds from I/A receipts to GF for development of alternative training model using Learn Alaska.	130.0	130.0	Approve
17/16	Education Design and Delivery/Education Tech and Telecomm	Named recipient grant to Maniilaq Manpower for computer literacy project.	401.0	401.0	Approve
17/23	Adult and Voc Ed/Adult Basic Ed	Restores grants to FY 84 level.	159.1	159.1	Approve
17/23	Adult and Voc Ed/Adult Basic Ed	To increase funding for Anchorage literacy program.	28.0	-0-	Veto-This would replace the local contribution. State funding of \$26.5 is already identified in the DOE budget for this project.

<u>Ag./ line No.</u>	<u>BRU/COMPONENT</u>	<u>BRIEF DESCRIPTION OF ITEMS ADDED</u>	<u>CONFERENCE COMMITTEE GF AMOUNT</u>	<u>GOVERNOR ACTION</u>	<u>COMMENTS</u>
17/25	Adult and Voc Ed/Fire Service Training	Adds funding for new program: Senior Fire Officers Training Program.	100.0	50.0	Reduce to \$50.0 to provide 4 courses, (2 urban, 2 rural) instead of 8 courses.
18/6	Adult and Voc Ed/Youth Emp. Svc.	Restores Alaska Railroad Host Program.	150.0	150.0	Approve
18/9	Adult and Voc Ed/Career and Voc Ed	Alaska Career Information System: Adds one position and associated costs.	45.9	-0-	Veto-Existing staffing of 4 PFT is authorized in the budget to maintain current level of service.
18/10	Adult and Voc Ed/Kotzebue Tech Ctr.	Program Continuation/Expansion	405.7	405.7	Approve
18/10	Adult and Voc Ed/Kotzebue Tech Ctr.	Establish regional vocational rehabilitation office in Kotzebue.	144.0	144.0	Approve
18/10	Adult and Voc Ed/Kotzebue Tech Ctr.	Selawik Vocational Exploration Program	66.0	66.0	Approve
18/16	Voc Rehab/General Programs	Adds one additional counselor position and associated costs for Wasilla office.	48.7	48.7	Approve
18/16	Voc Rehab/General Programs	Relocation of Anchorage office.	233.1	233.1	Approve
18/17	Voc Rehab/Independent Living	Interpreter referral service.	30.0	30.0	Approve
18/17	Voc Rehab/Independent Living	Direct grant to Access Alaska for independent living program in Fairbanks.	330.0	330.0	Approve
19/4	State Library and Museum/Library Operations	To implement Executive Order 56/statute distribution, and to fund one part-time position and associated costs.	130.1	130.1	Approve

Pg./ Line No.	BRU/COMPONENT	BRIEF DESCRIPTION OF ITEMS ADDED	CONFERENCE COMMITTEE GF AMOUNT	GOVERNOR ACTION	COMMENTS
19/4	State Library and Museum/Library Operations	To fully fund (restore) public library assistance grants.	260.0	260.0	Approve
19/5	State Library and Museum/ Museum Operations	To complete Alaska State Museum exhibit upgrade.	37.5	37.5	Approve
19/7	State Library and Museum/ Specific Cultural Programs	Alaska Historical and Transportation Museum - increased grant.	188.5	85.0	Reduce to \$85.0-Amount authorized will provide a total grant of \$200.0
19/7	State Library and Museum/ Specific Cultural Programs	Kawerak Eskimo Heritage Program	150.0	150.0	Approve
19/7	State Library and Museum/ Specific Cultural Programs	INUA - Mini Traveling Exhibit	7.8	7.8	Approve
19/7	State Library and Museum/ Specific Cultural Programs	European Ethnographic Publication	33.0	-0-	Veto-The project is funded in the DOE budget. It would fund unnecessary enhancement.
19/7	State Library and Museum/ Specific Cultural Programs	NANA Museum of the Arctic	50.0	-0-	Veto-There is \$200.0 already authorized in agency budget.
19/7	State Library and Museum/ Specific Cultural Programs	Inupiat Ilitqusiatic Youth Program	213.9	213.9	Approve
19/7	State Library and Museum/ Specific Cultural Programs	Yukon-Koyukuk School District - grant for production of two bilingual books of traditional Koyukon oral literature.	80.0	80.0	Approve
19/7	State Library and Museum/ Specific Cultural Programs	Circle District Mining Museum - Phase II, Part II (see CIP request)	60.0	-0-	Veto-This is a capital project and is duplicated in SB 409.
20/11	Student Financial Aid/WICHE	Increase to restore funding for new law students. Student Exchange	<u>80.0</u>	<u>80.0</u>	
		TOTAL	\$6,983.0	5,875.105	

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FISCAL YEAR 1985
LEGISLATIVE ADDITIONS
ANALYSIS

Department: DHSS

Pg./ Line No.	BRU/COMPONENT	BRIEF DESCRIPTION OF ITEMS ADDED	CONFERENCE COMMITTEE GF AMOUNT	GOVERNOR ACTION	COMMENTS
21/8	P.A. Admin/Eligibility Determin.	2 ET Bethel 1 Clerk III Bethel 2 ET Wasilla 1 Clerk III Wasilla 1 ET Palmer 1 Clerk III Palmer Payment for fee agents to take all types of applications	52.7 20.8 37.2 14.2 18.6 14.2 18.5	52.7 20.8 37.2 14.2 18.6 14.2 18.5	Approve Approve Approve Approve Approve Approve Approve
21/16	Purchased Sv/Preventive Sv.	Juneau Big Brothers/Big Sisters	10.0	10.0	Approve
21/20		Fairbanks Interagency Child Abuse Task Force	18.0	18.0	Approve
22/6		Anchorage Partners	50.0	0.0	Veto-This new service organization has not yet been formed/Funding can be requested after 1st year of operation.
21/23		Parents United (Mat-Su)	42.0	42.0	Approve
21/27		Fbk Hospitality House	205.0	205.0	Approve
22/9	Purchase Sv/Adult Sv.	Homemaker Services for the Handicapped	150.0	150.0	Approve
22/10	Social Sv Direct Service Delivery/ Regions	1 SW III Fairbanks (Northern Region) 1 SW III Wasilla (Southcentral Region) 1 SW III Naknek (Southcentral Region) 1 SW III Kodiak (Southcentral Region) 1 SW III Juneau (Southeast Region)	46.8 45.1 54.2 44.6 42.1	46.8 45.1 54.2 44.6 42.1	Approve Approve Approve Approve Approve
22/19	Juvenile Custody/ Foster Care	2 SS Associate III - Anchorage 2 SS Associate III - Fairbanks Increase training and support	66.4 74.3 18.5	66.4 74.3 18.5	Approve Approve Approve
22/23	Youth Sv/McLaughlin	1 Youth Counselor - Anchorage	41.8	41.8	Approve

FISCAL YEAR 1985
LEGISLATIVE ADDITIONS
ANALYSIS

Department: DHSS

<u>Pg./ Line No.</u>	<u>BRU/COMPONENT</u>	<u>BRIEF DESCRIPTION OF ITEMS ADDED</u>	<u>CONFERENCE COMMITTEE GF AMOUNT</u>	<u>GOVERNOR ACTION</u>	<u>COMMENTS</u>
23/4	Youth Svs/Probation - Administration	1 Program Service Aide-Unalaska	41.6	41.6	Approve
23/11	Manilaq	Senior Center-Transfer 898.2 from DOA, plus 35.9 new money	35.9	35.9	Approve
23/14	Norton Sound	Norton Sound Health Aide (FY 84) - Increase transferred to Norton Sound BRU	4.1	4.1	Approve
23/14		Norton Sound Eye Care (FY 84) - Increase transferred to Norton Sound BRU	1.9	1.9	Approve
23/14		Norton Sound EMS (FY 84) - Increase transferred to Norton Sound BRU	7.2	7.2	Approve
23/19	Anchorage Social Services	Block Grant (In FY 83 & FY 84 Block Grant Funds were included in the capital budget.)	3,000.0	2,900.0	Reduce-Maintain at FY 84 level.
23/20	Fbk Social Services	Block Grant	1,200.0	750.0	Reduce-To level requested by Fairbanks City council.
23/22	State Health/Nursing	1 PHN III Wasilla	56.1	56.1	Approve
		1 PHN III (PPT - PFT Delta)	28.7	28.7	Approve
24/7	Health Grants/Infant Learning	Program expansion into unserved areas	125.0	125.0	Approve
24/9	Health Grants/Comm. Health Grants	TCC Health Aide Training (FY 84)	9.9	9.9	Approve
24/13		TCC Leasing (FY 84)	4.0	4.0	Approve
24/17		YKHC (FY 84)	21.1	21.1	Approve
24/21		Galena Dental (FY 84)	1.8	1.8	Approve
24/25		Kodiak Area Native Association (FY 84)	4.8	4.8	Approve
25/5		Municipality of Anchorage Grant Increase	157.2	34.0	Reduce-FY 84 plus 4% inflation.
25/7		Anchorage Program for Handicapped (FY 84)	23.1	23.1	Approve
25/9		Fbks. Program for Handicapped (FY 84)	20.0	20.0	Approve
25/12		ARCA Activity Center	260.2	0.0	Veto-This is a new service which was not included in the prioritization of dev. mental disabilities services.

FISCAL YEAR 1985
LEGISLATIVE ADDITIONS
ANALYSIS

Department: DHSS

<u>Pg./ Line No.</u>	<u>BRU/COMPONENT</u>	<u>BRIEF DESCRIPTION OF ITEMS ADDED</u>	<u>CONFERENCE COMMITTEE GF AMOUNT</u>	<u>GOVERNOR ACTION</u>	<u>COMMENTS</u>
25/16	Health Grants/Community	Chevak Clinic	135.0	135.0	Approve
25/19	Health Grants	Cancer Regional Study (North Slope Borough)	157.0	157.0	Approve
25/22		Search Medical Center	64.4	0.0	Veto-Replaces IHS shortfall.
25/27		Kenai Care Facility	14.5	14.5	Approve
26/6		Kenai Home Health	28.2	0.0	Veto-Duplicates existing state service
26/9		Rural Health Study	75.0	75.0	Approve
26/12		Whittier Physicians Asst.	48.0	0.0	Veto-Population too small to support mid-level practitioner. Can be served on an itinerant basis by public health nurse.
26/14		Anchorage Neighborhood Health Center	85.0	0.0	Veto-New Start.
26/21	Health Grant/EMS	Aleutian Pribiloff EMS	39.3	39.3	Approve
26/25		Bristol Bay EMS	1.0	1.0	Approve
27/5		Interior Region EMS	34.9	34.9	Approve
27/9		Southeast EMS	35.4	35.4	Approve
27/15		Copper River Basin	66.1	66.1	Approve
27/18		Juneau Emergency Rescue	10.5	10.5	Approve
27/23	Alcohol/Drug Abuse Services				
	Drug Abuse Grants	Youth Treatment Programs	450.0 ¹	450.0	Approve
		Increase Anchorage Grant	242.0	242.0	Approve
27/24	Alcohol Abuse Grants	Program Increase ²	423.6	423.6	Approve
		Provide full funding for ASAP Program	352.3	352.3	Approve

FISCAL YEAR 1985
LEGISLATIVE ADDITIONS
ANALYSIS

Department: DHSS

Pg./ Line No.	BRU/COMPONENT	BRIEF DESCRIPTION OF ITEMS ADDED	CONFERENCE COMMITTEE GF AMOUNT	GOVERNOR ACTION	COMMENTS
28/4	ANCADA - (New BRU)	Transfer of \$175.0 in funds from Alcohol Abuse Grants	175.0	0.0	Veto-FY 84 was the last year of state funding.
28/9	Comm. MH Grants	Community Pilot Projects in Suicide Prev.	200.0	200.0	Approve
28/9		Fairbanks Crisis Center	54.2	54.2	Approve
28/9		Anchorage Community Mental Health Center	570.0	570.0	Approve
28/10		Ak. Native Health Board Suicide Evaluation Project	100.0	100.0	Approve
28/16		Anchorage Crisis Center	60.0	60.0	Approve
28/22		Prince of Wales	71.9	71.9	Approve
29/8	Community D.D. Services	Add Additional Increment for D.D. Serv.	200.0	200.0	Approve
29/9	Gov. Council for Gifted and Handicapped	Medicaid Waiver Application Assistance	5.0	5.0	Approve
29/11	MH Admin.	WICHE Mental Health and Human Services Program	15.0	15.0	Approve
29/24	DHSS Admin. Serv./ Commissioner's Office	Relocation expenses for Planned Parenthood	21.5	0.0	Veto-State has no program to cover such expenses. Can be funded via Block Grant.
30/8	PPPE - Planning and Development	Funding for Health Systems Agencies	<u>375.0</u>	<u>300.0</u>	Reduce-Funding to \$100.0 for each HSA.
TOTAL			10,197.4		8,716.9

¹ Designated as follows:
80.0 Kotzebue/Maniilag
80.0 Nome/Norton Sound
132.5 Bristol Bay/Dillingham/Bethel//Barrow/NSB//Kodiak/Aleutian Is.

² Includes \$80.0 designated for Ikayuktit Family Counseling; Senator Ferguson.

FISCAL YEAR 1985
LEGISLATIVE ADDITIONS
ANALYSIS

Department: Labor

Pg./ Line No.	<u>BRU/COMPONENT</u>	<u>BRIEF DESCRIPTION OF ITEMS ADDED</u>	<u>CONFERENCE COMMITTEE GF AMOUNT</u>	<u>GOVERNOR ACTION</u>	<u>COMMENTS</u>
31/12	Labor Standards and Safety/ Mechanical Inspection	Increase for two positions in Palmer funded for 10 months (Electrical Inspector and Clerk Typist III)	97.1	97.1	Approve
	TOTAL		<u>97.1</u>	<u>97.1</u>	

FISCAL YEAR 85
LEGISLATIVE ADDITIONS
ANALYSIS

Department: Commerce and Economic Development

Pg./ Line No.	BRU/COMPONENT	BRIEF DESCRIPTION OF ITEMS ADDED	CONFERENCE COMMITTEE GF AMOUNT	GOVERNOR ACTION	COMMENTS
31/23	Occupational Licensing/ Administration	Board of Electrical Examiners' Electrical Code Examinations	\$ 85.0	85.0	Approve
32/5	Occupational Licensing/ Investigations	New investigator to be assigned primarily to the Medical Board.	57.2	0.0	The additions to this component have been reduced to \$20.0 to cover the minimum cost associated with support to the Guide Board in FY 85.
32/5	Occupational Licensing/ Investigations	New investigator whose emphasis will be on complaints dealing with architects, engineers, and land surveyors.	70.1	20.0	The additions to this comp have been reduced to \$20.0 to cover the minimum cost associated with support the Guide Board in FY 85.
32/18	Alaska Power Authority/ Power Cost Assistance	Fund Power Cost Assistance Program at the FY 84 Authorized level.	[1,189.4]	0.0	This appropriation has been reduced from \$8,300.0 to \$2,800.0 to reflect the estimated fiscal impact of SB 376, which terminates the Power Cost Assistance Program on September 30, 1984, and in its place establishes the Power Cost Equalization Program. Total cost of the combined programs is estimated to be \$21,100.0 in FY 85. Additional funds are included in SB 409, Section 314 in the amount of \$16,300.0, and a prior appropriation which will carry forward in the amount of \$2,000.0.

<u>Pg./</u> <u>ne</u> <u>no.</u>	<u>BRU/COMPONENT</u>	<u>BRIEF DESCRIPTION OF ITEMS ADDED</u>	<u>CONFERENCE</u> <u>COMMITTEE</u> <u>GF AMOUNT</u>	<u>GOVERNOR</u> <u>ACTION</u>	<u>COMMENTS</u>
32/20	Economic Development Advocates/Small Business Development	Small Business Assistance Center in Anchorage.	125.0	125.0	Approve
32/20	Advocates/ Small Business Development	Grant to Minority Resources and Services, Inc. for the operation of a Minority Business Assistance Center.	93.5	93.5	Approve
32/20	Advocates/ Small Business Development	Grant to Minority Business Coalition to supply business technical services to minority enterprises.	100.0	100.0	Approve
32/20	Advocates/ Small Business Development	Grant to Minority Alaskan Contractors, Inc. to address the problem of a lack of minority and women's business enterprises.	52.0	52.0	Approve
32/20	Advocates/ Small Business Development	Grant to the Minority Business Resource Center in Fairbanks to provide technical, management, and financial assistance to existing and aspiring black-owned businesses in the Alaskan interior.	225.1	100.0	Reduce to the funding level proposed for a Fairbanks small business assistance center under the Governor's original budget.
33/20	International Trade	Two positions, a Director and a Deputy Director, and funding for an Alaska Foreign Office in Seoul, South Korea.	335.0	335.0	Approve
33/25	Investments/Investments	Travel for Dillingham Loan Officer	12.0	12.0	Approve
33/25	Investments/Investments	Rural Public Awareness Program which provides information and assistance regarding the Alternative Energy and Technology Loan Program.	25.0	0.0	Veto: New program
34/15	Tourism/Tourism	Additional Media Advertising	875.0	875.0	Approve
34/15	Tourism/Tourism	1984 Skagway Host Program	50.0	50.0	Approve
34/15	Tourism/Tourism	Grant to Cook Inlet Ninety-Nines to promote the Northwest Sectional meeting of the Ninety-Nines, Inc.	2.5	0.0	Veto: New program

<u>Pg./</u> <u>Line</u> <u>No.</u>	<u>BRU/COMPONENT</u>	<u>BRIEF DESCRIPTION OF ITEMS ADDED</u>	<u>CONFERENCE</u> <u>COMMITTEE</u> <u>GF AMOUNT</u>	<u>GOVERNOR</u> <u>ACTION</u>	<u>COMMENTS</u>
34/15	Tourism/Tourism	Additional Grants Funding to Increase Mini-Grants Program Ceiling to \$4,000	75.0	75.0	Approve
		Total	\$2,182.4	\$1,922.5	

FISCAL YEAR 1985
 LEGISLATIVE ADDITIONS
 ANALYSIS

Department: Military and Veterans' Affairs

<u>Pg./</u> <u>Line</u> <u>No.</u>	<u>BRU/COMPONENT</u>	<u>BRIEF DESCRIPTION OF ITEMS ADDED</u>	<u>CONFERENCE</u> <u>COMMITTEE</u> <u>GF AMOUNT</u>	<u>GOVERNOR</u> <u>ACTION</u>	<u>COMMENTS</u>
35/11	Search and Rescue - CAP	Increased Civil Air Patrol to FY 84 Adjusted Base level.	\$125.6 <hr/> \$125.6	-0-	The funding already authorized will maintain services at current level.

FISCAL YEAR 1985
LEGISLATIVE ADDITIONS
ANALYSIS

Department: Natural Resources

<u>Pg./ Line No.</u>	<u>BRU/COMPONENT</u>	<u>BRIEF DESCRIPTION OF ITEMS ADDED</u>	<u>CONFERENCE COMMITTEE GF AMOUNT</u>	<u>GOVERNOR ACTION</u>	<u>COMMENTS</u>
36/21	Land and Water Mgmt./ Land/Water Public Use	Direct grant to Eskimo Walrus Commission for purpose of developing a viable plan for the management of the Pacific Walrus	\$123.9	\$123.9	Approve
37/4	Land and Water Mgmt./ Materials/Water Res. Inv.	\$130,000 to North Slope Borough Bowhead Whale Acoustical Census Project \$250,000 to North Slope Borough Bowhead Whale Visual Census Project	380.0	380.0	Approve
37/5	Forest Management/ Forest Management	Forestry Student Intern Program to hire 25 Alaskan students with fire mgmt. studies background, for three months in summer	88.0	88.0	Approve
37/6	Firewood Access Roads/ Firewood Access Roads	Funds for purpose of paying the costs for construction and maintenance of firewood access roads located in Senate District K	300.0	75.0	Reduce to \$75.0 to maintain FY 84 level of funding
37/11	Placer Mining Research/ Placer Mining Research	Funds to establish three positions for placer mining research and data gathering project	199.0	199.0	Approve
37/23	Parks and Recreation Mgmt./ Parks Management	To prepare a plan and budget proposal to establish a public use cabin program in units of the State Park System	31.5	0.0	Veto-Adequate funding exists to carry out this project
37/23	Parks and Recreation Mgmt./ Parks Management	To fund the management of the Chena Lakes Recreation Area North Star Borough	300.0	0.0	Veto-The Fairbanks is doing an adequate job maintaining this area.
38/5	Agriculture Management/ Agriculture Management	Funding assistance to the Yukon-Kuskokwin State Fair	10.5	10.5	Approve

Department: Natural Resources

<u>Pg./ Line No.</u>	<u>BRU/COMPONENT</u>	<u>BRIEF DESCRIPTION OF ITEMS ADDED</u>	<u>CONFERENCE COMMITTEE GF AMOUNT</u>	<u>GOVERNOR ACTION</u>	<u>COMMENTS</u>
38/5	Agriculture Management/ Agriculture Management	Direct grant to Solstice Incorporated for the Annual Summer Arts Festival	10.0		Veto-Not authorized under State Fair Statutes.
38/5	Agriculture Management/ Agriculture Management	Funds to provide for the contracting of a bee inspector	<u>25.0</u>		Veto-not a high State priority.
		<u>Total:</u>	\$1,467.9	\$876.4	

FISCAL YEAR 1985
LEGISLATIVE ADDITIONS
ANALYSIS

Department: Fish and Game

<u>Pg./ Line No.</u>	<u>BRU/COMPONENT</u>	<u>BRIEF DESCRIPTION OF ITEMS ADDED</u>	<u>CONFERENCE COMMITTEE GF AMOUNT</u>	<u>GOVERNOR ACTION</u>	<u>COMMENTS</u>
38/18	Commercial Fisheries/ Commercial Fisheries	Deering and Kivalina Commercial Salmon Fishery Studies	\$ 50.0	50.0	Approve
38/21	Sport Fish/Sport Fish	Economic Survey of Sportfishing in Southcentral Alaska	329.0	329.0	Approve
39/6	FRED/FRED	Grant to Northern Southeast Regional Aquaculture Association for Chinook Salmon Stocking at Osprey and Banner Lakes	50.0	50.0	Approve
39/6	FRED/FRED	Grant to Southern Southeast Regional Aquaculture Association for Sockeye Enhancement at Hughes Smith and McDonald Lakes	200.0	200.0	Approve
FRED/FRED	Grant to Cook Inlet Aquaculture Association for Additional Sport Fisheries Enhancement in the Susitna Area		88.5	88.5	Approve
39/6	FRED/FRED	Additional Sport Fisheries Enhancement in the Susitna Area	161.5	161.5	Approve
39/6	FRED/FRED	For Construction of a Dike at Devil's Elbow on the Tsirku River	110.0	0.0	Veto: This is a capital project.
39/25	GAME/GAME	Ursidae (Bear) Data Collection - Third and Final Year	14.0	14.0	Approve
39/25	GAME/GAME	Hunter Safety Program	250.0	40.0	Reduce to the funding level required for completion of the Rabbit Creek Rifle Range.
39/25	GAME/GAME	Travel to 2nd Annual Moose Symposium in Sweden	6.0	6.0	Approve
40/7	Admin and Support/ Commissioner's Office	Grant to Southern Southeast Regional Planning Team for a Chinook Salmon Hatchery Feasibility Study	60.0	60.0	Approve
	Admin and Support/ Commissioner's Office	Grant to Alaska Zoo to Assist in the Care of Orphaned and Injured Animals Placed in the Zoo's Custody	40.0	40.0	Approve

<u>Page/</u> <u>Line</u> <u>No.</u>	<u>BRU/COMPONENT</u>	<u>BRIEF DESCRIPTION OF ITEMS ADDED</u>	<u>CONFERENCE</u> <u>COMMITTEE</u> <u>GF AMOUNT</u>	<u>GOVERNOR</u> <u>ACTION</u>	<u>COMMENTS</u>
40/16	Placer Mining	Placer Mining Research and Data Gathering	\$ 300.0	300.0	Approve
40/17	Boards of Fish and Game	Grant to Tanana Chiefs Conference for a Fish and Game Education Project	15.0	15.0	Approve
40/22	Subsistence/Subsistence	Grant to RURALCAP to Allow the Communities of Venetie, Kaktovik, Arctic Village, and Yukon Flats to Participate in Porcupine Caribou Treaty Negotiations	<u>35.0</u>	<u>35.0</u>	Approve
		TOTAL:	\$1,709.0	\$1,389.0	

FISCAL YEAR 1985
LEGISLATIVE ADDITIONS
ANALYSIS

Department: Public Safety

<u>Pg./ Line No.</u>	<u>BRU/COMPONENT</u>	<u>BRIEF DESCRIPTION OF ITEMS ADDED</u>	<u>CONFERENCE COMMITTEE CF AMOUNT</u>	<u>GOVERNOR ACTION</u>	<u>COMMENTS</u>
42/5	Fire Prevention	Provides a Direct Grant to the Bethel Regional Fire Training Center to Provide Training in Fire-Fighting Methods and Equipment Usage	\$125.3	\$125.3	Approve
43/9	Building Security	Provides Funding For Two Additional Security Personnel and Associated Support Costs	103.0	\$103.0	Approve
43/23	Administration/ Commissioner's Office	Creates a Special Unit for the Investigation of Criminally Exploited Children and Juvenile Crime (Direct Grant to the Municipality of Anchorage)	200.0	\$150.0	Reduce to \$150.0 which excludes the satellite office and associated costs
43/23	Commissioner's Office	Provides a Direct Grant to the Alaska Coalition to Prevent Shoplifting for a Juvenile Anti-Shoplifting Program in Anchorage	<u>100.0</u>	<u>\$ 20.0</u>	Reduce to \$20.0 which will adequately cover supplier and materials.
TOTAL:			\$528.3	\$398.3	

FY 85 LEGISLATIVE ADDITIONS

Department: Environmental Conservation

<u>Pg./ Line No.</u>	<u>BRU/COMPONENT</u>	<u>BRIEF DESCRIPTION OF ITEMS ADDED</u>	<u>CONFERENCE COMMITTEE CF AMOUNT</u>	<u>GOVERNOR ACTION</u>	<u>COMMENTS</u>
50/8	Administrative Services- Commissioner's Office	Urban Growth and Environmental Film project	\$ 23.5	\$ 0	Veto
50/11	New BRU - Placer Mining Research	Placer Miner Study	488.0	488.0	Approve
50/16	Facility Construction and Operations	Grant to Tanana Chiefs Conference Maintenance for Village Safe Water Program	180.1	180.1	Approve
50/23	Environmental Quality Operations-Directors Office	Increase travel for pesticide/herbicide inspection	10.0	10.0	Approve
50/25	Environmental Quality Operations-Southeast Region	Technical assistance project to resolve Bear problems at Southeast rural dump sites	25.0	0	Veto - Problem well documented funds will not correct situ- ation.
51/8	Environmental Quality-Southcentral	Travel for On-Site Inspections of Illegal Waste Dumping in Bristol Bay and Aleutian Chain	6.0	6.0	Approve
51/8	Environmental Quality Operations-Southcentral Regions	New Clerk-typist position in Wasilla for increases because of AHFC Activity	29.9	29.9	Approve
51/8	Environmental Quality Operations-Southcentral Regions	Additional Environmental Field Officer due to increase workload with on-site waste water disposal inspections in Wasilla	53.6	53.6	Approve
51/14	Environmental Quality	Annual Spring Clean-up Day of Hazardous Waste Management-Air and Solid Waste	<u>60.0</u>	<u>60.0</u>	Approve
		<u>Total:</u>	\$ 876.1	\$827.6	

FISCAL YEAR 1985
LEGISLATIVE ADDITIONS
ANALYSIS

Department: Corrections

<u>Pg./ Line No.</u>	<u>BRU/COMPONENT</u>	<u>BRIEF DESCRIPTION OF ITEMS ADDED</u>	<u>CONFERENCE COMMITTEE GF AMOUNT</u>	<u>GOVERNOR ACTION</u>	<u>COMMENTS</u>
59/12	Admin. & Support/ Statewide Programs	Increase general contractual services	\$ 64.7	64.7	Approve
59/12	Admin & Support/ Statewide Programs	Increase funding for Treatment Alternative to Street Crime (TASC) from \$400.0 to 650.0	135.0	135.0	Approve
60/10	Southcentral Region/ Anchorage Annex C.C.	Reduce vacancy assessment from 7.3% to 2%	124.5	124.5	Approve
60/19	Southeast Region/ Ketchikan C.C.	Fund two additional Correctional Officers II's	<u>90.2</u>	<u>90.2</u>	Approve
		TOTAL:	\$414.4	\$414.4	

FISCAL YEAR 1985
LEGISLATIVE ADDITIONS
ANALYSIS

Department: Community and Regional Affairs

<u>Pg./ Line No.</u>	<u>BRU/COMPONENT</u>	<u>BRIEF DESCRIPTION OF ITEMS ADDED</u>	<u>CONFERENCE COMMITTEE GF AMOUNT</u>	<u>GOVERNOR ACTION</u>	<u>COMMENTS</u>
52/12	Child Assistance/ Child Care	Increase for inflation grant to Kawerak, Inc., for an early childhood program	\$ 12.2	\$ 0.0	Veto - Leave at FY 84 level of funding. \$305.0 was included in Governors Budget.
52/12	Child Assistance/ Child Care	Grant to Fairbanks for Latch Key Programs	150.0	0.0	Veto - Funding should be requested through the Fairbanks Social Services Block Grant.
52/12	Child Assistance/ Child Care	Grant to Anchorage for Latch Key Programs	160.0	0.0	Veto - Funding should be requested through the Anchorage Social Services Block Grant.
3/4	JTPA/ Youth Program	Grant to Manillaq for a youth employment program	100.0	75.0	Reduce to \$75.0. Reduced to reflect lower hourly wage for participants.
53/4	JTPA/ Youth Program	Grant to Kawerak for a youth employment program	100.0	75.0	Reduce to \$75.0. Reduced to reflect lower hourly wage for participants.
53/4	JTPA/ Youth Program	Grant to American Improvement Matrix (AIM) for a youth employment program	261.3	220.0	Reduce to \$220.0. General reduction. Amount funded should provide adequate support for the program.
53/4	JTPA/ Youth Program	Grant to the Kuskokwim Native Association for a summer youth program	35.5	35.5	Approve
53/16	JTPA/ Governors Training Program	Increase for inflation grant to Manillaq Manpower, Inc. for a career guidance program	7.2	0.0	Veto - Leave at FY 84 level of funding. \$182.0 was included in Governors Budget.

FISCAL YEAR 1985
LEGISLATIVE ADDITIONS
ANALYSIS

Department: Community and Regional Affairs

Pg./ Line No.	BRU/COMPONENT	BRIEF DESCRIPTION OF ITEMS ADDED	CONFERENCE COMMITTEE GF AMOUNT	GOVERNOR ACTION	COMMENTS
54/7	Community Assistance Grants/Rural Development Grants	Increase to FY 84 level of funding	303.4	303.4	Approve
54/12	Local Government Assistance/Training, Development, and RDA	Grant to Fairbanks Native Association for expansion of its Native Economic Development Program	230.0	190.0	Reduce to \$190.0 to maintain FY 84 level of funding.
54/22	Local Government Assistance/Grants Administration	Grant to the Association for Stranded Rural Alaskans for an assistance program	250.0	210.0	Reduce to \$210.0. General reduction. Amount funded should provide adequate support for the program.
54/22	Local Government Assistance/Grants Administration	Grant to the Alaska Native Foundation for the Alaska Native Leadership Project	260.0	200.0	Reduce to \$200.0. General reduction. Amount funded should provide adequate support for the program.
54/22	Local Government Assistance/Grants Administration	Grant to the Koyukon Development Corporation for a regional job development project	125.0	125.0	Approve
54/22	Local Government Assistance/Grants Administration	Grant to the Bristol Bay Native Association for a fisheries program	93.8	75.0	Reduce to \$75.0. General re- duction. Amount funded should be adequate to support the program.
54/22	Local Government Assistance/Grants Administration	Grant to the North Slope Borough for a vocational education pilot program	350.0	150.0	Reduce to \$150.0. Reduction of \$108.0 for lease space was taken because money to purchase the building was appropriate in SB 94. Also, general re- duction was taken.

FISCAL YEAR 1985
LEGISLATIVE ADDITIONS
ANALYSIS

Department: Community and Regional Affairs

<u>Pg./ Line No.</u>	<u>BRU/COMPONENT</u>	<u>BRIEF DESCRIPTION OF ITEMS ADDED</u>	<u>CONFERENCE COMMITTEE GF AMOUNT</u>	<u>GOVERNOR ACTION</u>	<u>COMMENTS</u>
54/22	Local Government Assistance/Grants Administration	Grant to the Railbelt Community Development Corporation for operation of their program which distributes federal funds available for small business loans	140.0	100.0	Reduce to \$100.0. General reduction.
54/22	Local Government Assistance/Grants Administration	Funds to C&RA for payment to Akutan for Municipal Revenue Sharing	44.5	44.5	Approve
54/22	Local Government Assistance/Grants Administration	Grant to Sealaska Heritage Foundation for a language and cultural studies program	350.0	200.0	Reduce to \$200.0. Amount funded should be adequate to support the program.
54/22	Local Government Assistance/Grants Administration	Grant to the Yukon - Kuskokwim Delta Mayors' Association for the Mayors' Conference	25.0	25.0	Approve
54/22	Local Government Assistance/Grants Administration	Grant to Orutsararmuit Native Council for a Nelson Island Reindeer Industry Program	250.0	70.0	Reduce to \$70.0 to fund one staff person and associated costs.
54/22	Local Government Assistance/Grants Administration	Grant to the Community Enterprise Development Corporation of Alaska for a Rural Entrepreneurship Demonstration Program	200.0	200.0	Approve
54/22	Local Government Assistance/Grants Administration	Grant to the Alaska Consumer Advocacy for consumer representation on utility rate issues	130.0	0.0	Veto - This program overlaps services provided by the APUC.
56/16	Energy Programs/ Energy Conservation	Grant to the Association of Village Council Presidents for providing weatherization and energy assistance	120.0	0.0	Veto - \$120.0 appropriated in FY 84 was not utilized. Funding is also provided in SB 409.

FISCAL YEAR 1985
LEGISLATIVE ADDITIONS
ANALYSIS

Department: Community and Regional Affairs

<u>Pg./ Line No.</u>	<u>BRU/COMPONENT</u>	<u>BRIEF DESCRIPTION OF ITEMS ADDED</u>	<u>CONFERENCE COMMITTEE GF AMOUNT</u>	<u>GOVERNOR ACTION</u>	<u>COMMENTS</u>
56/16	Energy Program/ Energy Conservation	Grant to Tanana Chiefs Conference to provide technical weatherization and energy assistance	80.0	0.0	Veto - \$120.0 to assist village toward energy self-sufficiency was left at full-funding.
56/16	Energy Programs/ Energy Conservation	Grant to Tanana Chiefs Conference to assist villages towards energy self-sufficiency	120.0	120.0	Approve
56/16	Energy Programs/ Energy Conservation	Grant to Nunam Kitlusisti for a village energy demand and use coordination program	75.0	75.0	Approve
57/10	Statewide Assistance & Entitlement/Statewide Assistance and Entitlement	Grant to the Tanana Chiefs Conference for a capital planning program	279.7	0.0	Veto - This function can be provided by C&RA through technical assistance.
57/10	Statewide Assistance & Entitlement/Statewide Assistance and Entitlement	Grant to Nunam Kitlusisti for an Energy and Mineral Development Participation Program	125.0	125.0	Approve
57/10	Statewide Assistance & Entitlement/Statewide Assistance and Entitlement	Grant to Upper Tanana Regional Advisory Committee for Community Planning	148.8	0.0	Veto - This function can be provided by C&RA through technical assistance.
57/10	Statewide Assistance & Entitlement/Statewide Assistance and Entitlement	Grant to Kuskokwim Native Association for the agricultural program	47.0	47.0	Approve
57/10	Statewide Assistance & Entitlement/Statewide Assistance and Entitlement	Grant to the Bering Sea Fisherman's Association for fisheries programs	250.0	250.0	Approve

FISCAL YEAR 1985
LEGISLATIVE ADDITIONS
ANALYSIS

Department: Community and Regional Affairs

<u>Pg./ Line No.</u>	<u>BRU/COMPONENT</u>	<u>BRIEF DESCRIPTION OF ITEMS ADDED</u>	<u>CONFERENCE COMMITTEE GF AMOUNT</u>	<u>GOVERNOR ACTION</u>	<u>COMMENTS</u>
58/7	Alaska Native Claims Settlement Act/ ANCSA Plan of Survey	Grant to Orutsararmuit Native Council for the purpose of an ANCSA and ANILCA Land Conveyance Program	150.0	0.0	Veto - Duplicates efforts of AFN. Also C&RA owns the land records for the Bethel area and will try to maintain them.
58/16	Rural Affairs Commission/ Rural Affairs Commission	New BRU/Component with two new positions	175.2	175.2	Approve
58/19	Administration & Support Office of the Commissioner	Additional funding for the Alaska Legal Assistance Program (above 300.0 in Governor's budget)	900.0	900.0	Approve
TOTAL			<u>\$6,048.6</u>	<u>\$3,990.6</u>	

FISCAL YEAR 1985
LEGISLATIVE ADDITIONS
ANALYSIS

Department: Transportation and Public Facilities

Pg./ Line No.	BRU/COMPONENT	BRIEF DESCRIPTION OF ITEMS ADDED	CONFERENCE COMMITTEE GF AMOUNT	GOVERNOR ACTION	COMMENTS
46/9	Central Region M&O/ Highway & Aviation	Brush and tree removal along Glenn Highway from Muldoon overpass to Eagle River Bridge	\$100.0	100.0	Approve
46/23	Northern Region Admin. Services/Interior District Admin. Services	Provide funds to hire additional personnel to input billing information so as to expedite vendor payments by DOT/PF Northern Region	\$ 73.0	\$ 40.0	Reduce to fund only one new position
47/18	Interior Dist. M&O/ Highways & Aviation	Provides funds for additional M&O expenditures at MP 80 Maintenance Station on the Steese Highway. Keeps the Steese Highway open 9 months rather than 6 months each year.	150.0	150.0	Approve
47/18	Interior Dist. M&O/ Highways & Aviation	Provides funds for increased maintenance and operations at the Central maintenance facility. Keeps the Steese Highway open 9 months rather than 6 months each year.	160.0	160.0	Approve
47/19	Interior Dist. M&O/ Facilities	Provides additional operating funds for the Steese Highway Maintenance Station, such as heating and custodial services.	18.5	18.5	Approve
47/19	Interior Dist. M&O/ Facilities	Provides funds for increased operations at the Central Maintenance Station, such as heating and custodial services.	9.0	9.0	Approve
47/23	Western Dist. M&O/ Highways	Provides for upgrade and improved maintenance on subdivision roads in Nome.	7.5	7.5	Approve
47/23	Western District M&O/ Highways	Construct and maintain 80 miles of ice roads between Kotzebue and Kiana.	<u>120.0</u>	<u>40.0</u>	Reduce to fund ice road for one year at an amount equal to funds used for this purpose in each of the last 3 years
<u>Total:</u>			\$638.0	\$525.0	

FISCAL YEAR 1985
LEGISLATIVE ADDITIONS
ANALYSIS

Department: University of Alaska

<u>Pg./ Line No.</u>	<u>BRU/COMPONENT</u>	<u>BRIEF DESCRIPTION OF ITEMS ADDED</u>	<u>CONFERENCE COMMITTEE GF AMOUNT</u>	<u>GOVERNOR ACTION</u>	<u>COMMENTS</u>
61/8	Statewide	UNET Programmer Analysts For Upgrade of Computer Center - New Funds requested by Board of Regents	\$67.7		The Governor took an overall approach to the University budget and reduced a number of new positions. Which positions and programs that should be reduced is left up to University Management.
61/8	Statewide	Restore Governor's Reductions in Administration and Computer Services In University Adjusted Base	117.9		
61/11	UAF	Alaska and the Future Conference	25.0		
61/12	UAF	Faculty and Support for Increasing Enrollment - New Funds requested by Board of Regents (10 positions)	413.6		-Please see attached analysis for reductions.
1/11	UAF	Rural Development Program	148.5		
61/11	UAF	Special Services Tutoring Program - Native	87.0		
61/11	UAF	Restore Governor Reductions in Athletics, Honors, and Special Events	67.1		
61/11	UAF	Intercollegiate Athletes	70.0		
61/11	UAF	Athabascan Heritage Curriculum	100.0		
61/11	UAF	Russian Documents Translation	40.0		
61/12	UAF	Associate Professor Anthropology (2 position)	113.7		
61/11	UAF	Rural Outreach Program to Supplement Lost Federal Sea Grant Funds (2 positions)	97.2		
61/13	Organized Research	Restore Governor Reduction in WAMI	200.0		

<u>Pg./</u> <u>Line</u> <u>No.</u>	<u>BRU/COMPONENT</u>	<u>BRIEF DESCRIPTION OF ITEMS ADDED</u>	<u>CONFERENCE</u> <u>COMMITTEE</u> <u>GF AMOUNT</u>	<u>GOVERNOR</u> <u>ACTION</u>	<u>COMMENTS</u>
61/14	Organized Research	Assumption of USDA Programs by Ag. Research Service - Lost Federal Funds	304.0		
61/14	Organized Research	Symposium on Arctic Haze	250.0		
61/14	Organized Research	Toolik Lake Arctic Biology Research Facility Upgrade	35.0		
61/17	UAA	Faculty and Support for Enrollment Demands - Request from Board of Regents (8 positions)	341.8		
61/16	UAA	Cancer Research Center Feasibility Study	35.0		
61/16	UAA	Center For Economic Education	66.6		
61/16	UAA	MARC Honors Program	59.7		
61/16	UAA	Intercollegiate Athletics Equipment	150.0		
61/18	UAJ	Support for Cooperative Agreements With Other Agencies - Request from Board of Regents (5 positions)	219.3		
61/18	UAJ	Eagle River Biology Camp	20.0		
61/21	ACC	Increase Instructions in Core Courses - BOR Request (2 positions)	68.1		
61/21	ACC	Increase Instruction in Expanding Tech. Fields - Request from Board of Regents (4 positions)	147.0		
61/21	ACC	Increase Instruction at Eagle River Chugiak - Request from Board of Regents (1 part-time position)	19.2		
61/21	ACC	Increase Instruction in General Education Courses - BOR Request	63.9		
61/23	CCREE-Statewide	Rural Education Task Force	40.0		
61/25	Cooperative Extension	Home Economist - Juneau - Request from Board of Regents	58.9		

<u>Pg./</u> <u>Line</u> <u>No.</u>	<u>BRU/COMPONENT</u>	<u>BRIEF DESCRIPTION OF ITEMS ADDED</u>	<u>CONFERENCE</u> <u>COMMITTEE</u> <u>GF AMOUNT</u>	<u>GOVERNOR</u> <u>ACTION</u>	<u>COMMENTS</u>
61/25	Cooperative Extension	Grant to Tanana Chiefs for 4-H Agriculture	100.0		
62/8	Islands CC	Welding Instructor - Request from Board of Regents	47.1		
62/8	Islands CC	Law Enforcement Certificate Program	75.0		
62/11	Kodiak CC	Outreach Program Coordinator - Request from Board of Regents	44.4		
62/12	Kushokwim CC	Municipal Administrator Training	83.9		
62/13	Mat-Su CC	Utility Funds and Custodial Services - Request from Board of Regents	18.0		
62/13	Mat-Su CC	Instructors in CIS and Agriculture	116.5		
62/14	Northwest	Assistant Professor - Home Economists	56.4		
62/14	Northwest CC	Instructors in CIS and Business - Request from Board Regents	52.1		
62/16	PWSCC	Increase for Utilities	12.2		
62/16	PWSCC	Instructional Labor Pool for Cordova	48.6		
62/16	PWSCC	Outreach Support for Cordova - Secretary	30.2		
62/17	Rural Ed.	Education Facility and Program Study	40.0		
62/17	Rural Ed.	Math and Science Curriculum Coordinator	35.0		
62/17	Rural Ed.	Rural Ed. Satellite Office in Naknek/King Salmon	24.2		
62/17	Rural Ed.	Academic Review Committee	11.4		

<u>Pg./</u> <u>Line</u> <u>No.</u>	<u>BRU/COMPONENT</u>	<u>BRIEF DESCRIPTION OF ITEMS ADDED</u>	<u>CONFERENCE</u> <u>COMMITTEE</u> <u>GF AMOUNT</u>	<u>GOVERNOR</u> <u>ACTION</u>	<u>COMMENTS</u>
62/18	TVCC	Special Program Advisor	56.9		
62/18	TVCC	Public Safety Training Academy	<u>190.0</u>		
			\$4,428.2		

General Fund Only BRU/Component	Legislature		University of Alaska		Governor's Action (Reduction)		Balance
	Allocation	Appropriations	Legislative Add-On Amount	Positions	Amount	Position	
Statewide Programs	\$	\$ 14,920,700	\$185,600	3	Ø	Ø	\$14,920,700
Statewide P&S	14,920,700						
CIP	Ø						
UA/Fairbanks							
UA/Fairbanks		51,073,000	1,090,000	12	Ø	Ø	51,073,000
New Positions		527,300	527,300	12	(527,300)	(12)	Ø
Organized Research		15,381,000	Ø	Ø	Ø		15,381,000
Designated Projects		589,200	589,200	4	(304,200)	(4)	285,000
UA/Anchorage							
UA/Anchorage		24,158,000	311,300	2	Ø		24,158,000
New Positions		341,800	341,800	8	(236,600)	(6)	105,200
UA/Juneau		10,397,700	239,300	5	(89,600)	(2)	10,308,100
ACC							
ACC		17,303,400	79,400	2	Ø		17,303,400
New Positions		239,900	239,900	7	(154,100)	(5)	85,800
Community Colleges		33,557,200					
Statewide CC	4,226,800		40,000	Ø	Ø		4,226,800
Chukchi CC	1,054,400		Ø	Ø	Ø		1,054,400
Cooperative Extension	4,569,600		158,900	1	Ø		4,569,600
FITC	565,200		Ø	Ø	Ø		565,200
Islands CC	1,251,100		122,100	1	Ø		1,251,100
Kenai Peninsula CC	2,900,200		Ø	Ø	Ø		2,900,200
Ketchikan CC	1,514,700		Ø	Ø	Ø		1,514,700
Kodiak CC	1,868,900		44,400	1	Ø		1,868,900
Kuskokwim CC	3,517,800		83,900	1	(83,900)	(1)	3,433,900
Mat-Su CC	1,893,000		134,500	1	Ø		1,893,000
Northwest	1,513,500		107,500	2	Ø		1,513,500
PWSCC	1,123,900		12,200	Ø	Ø		1,123,900
Cordova Center	78,800		78,800	1	Ø		78,800
Rural Education	3,378,900		70,600	2	Ø		3,378,900
TVCC	4,100,400		246,900	1	(190,000)		3,910,400
TOTAL		\$168,489.2		66	(1,585,700)	(30)	\$166,903,500
Increase Over FY84			7.3%				6.2%

FISCAL YEAR 1985
 LEGISLATIVE ADDITIONS
 ANALYSIS

Department: Courts

<u>Pg./ Line No.</u>	<u>BRU/COMPONENT</u>	<u>BRIEF DESCRIPTION OF ITEMS ADDED</u>	<u>CONFERENCE COMMITTEE GF AMOUNT</u>	<u>GOVERNOR ACTION</u>	<u>COMMENTS</u>
63/4	Alaska Court System/ Trial Courts	Office space in Bethel	26.2	26.2	Approve

* These funds should have been included in the Department of Administration's budget, but were not. One hundred and fifty dollars was included in Court's request for Barrow space.

CAPITAL PROJECT APPROPRIATIONS

The following capital project appropriation bills were passed during the 1984 legislative session and enacted into law. For more detailed information, the acts are printed in full immediately following this summary page. In addition, capital projects in the general appropriations act (HB 511 - Chapter 122) and the miscellaneous appropriations bill (SB 409 - Chapter 171) appear elsewhere in this report.

<u>BILL/ CHAPTER #</u>	<u>TITLE</u>	<u>APPROPRIATED BY THE LEGISLATURE</u>		<u>ENACTED (LESS GOVERNOR'S VETOES)</u>	
		<u>GENERAL FUNDS</u>	<u>TOTAL</u>	<u>GENERAL FUNDS</u>	<u>TOTAL</u>
HB 635 (P. 85) Ch. 21 (veto ltr. P. 93)	Development projects	102,628,900	102,628,900	18,774,200	18,774,200
HB 636 (P. 99) Ch. 22 (veto ltr. P. 105)	Transportation projects	73,449,200	73,449,200	49,079,200	49,079,200
HB 637 (P. 107) Ch. 23 (veto ltr. P. 111)	University of Alaska & Post-Secondary Facilities	28,674,900	28,674,900	22,504,900	22,504,900
HB 691 (P. 113) Ch. 24 (veto ltr. P. 151)	Capital projects	595,723,500	776,005,900	487,557,200	667,839,600
SB 94 (P. 153) Ch. 45 (veto ltr. P. 171)	Capital projects	229,662,700	229,662,700	50,734,000	50,734,000
SB 364 (P. 175) Ch. 18 (veto ltr. P. 179)	Erosion control projects	12,935,900	12,935,900	12,635,900	12,635,900
SB 403 (P. 181) Ch. 19 (veto ltr. P. 185)	Capital projects	74,363,100	74,363,100	67,322,400	67,322,400
SB 420 (P. 187) Ch. 20 (veto ltr. P. 191)	Water, Sewer, Solid Waste	61,229,900	61,229,900	57,349,900	57,349,900
	TOTALS	1,178,668,100	1,358,950,500	765,957,700	946,240,100

1	2	3	4	5	6	APPROPRIATION		APPROPRIATION FUND SOURCES		1
						ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
		*****				*****				3
		***** DEPARTMENT OF HEALTH & SOCIAL SERVICES				*****				4
		*****				*****				5
6		DEVELOPMENT								6
7		PUBLIC HEALTH								7
8		SOUTHEAST EMERGENCY MEDICAL SERVICES/MEDICAL EQUIPMENT GRANTS (ED 2)				125,000		125,000		8
9		FAIRBANKS NORTH STAR BOROUGH-EMERGENCY MEDICAL TECHNICIANS TRAINING (ED 19-21)				45,000		45,000		9
10		INTERIOR REGION EMERGENCY MEDICAL SERVICES EQUIPMENT (ED 19-21)				41,000		41,000		10
11	<i>wt</i>	INTERIOR REGION EMERGENCY MEDICAL SERVICES COUNCIL EQUIPMENT				105,000		105,000		11
12	<i>wt</i>	70K (ED 17)				1,000				12
13	<i>wt</i>	PORT ALCAN (ED 17)				0,000				13
14	<i>wt</i>	CANTWELL (ED 17)				5,000				14
15	<i>wt</i>	WENAMA (ED 17)				7,000				15
16	<i>wt</i>	NORTH POLE (ED 18)				10,000				16
17	<i>wt</i>	SALCHA (ED 18)				77,000				17
18		*****				*****				18
19		***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				*****				19
20		*****				*****				20
21		DEVELOPMENT								21
22		ALASKA POWER AUTHORITY								22
23	<i>wt</i>	ANCHORAGE FAIRBANKS INTERIE (ED 02)				17,000,000		17,000,000		23

1	2	3	4	5	6	APPROPRIATION		APPROPRIATION FUND SOURCES		1
						ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
		DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)								3
4	<i>wt</i>	CUCITNA HYDROELECTRIC PROJECT (ED 02)				12,000,000		12,000,000		4
5		*****				*****				5
6		***** DEPARTMENT OF NATURAL RESOURCES				*****				6
7		*****				*****				7
8		DEVELOPMENT								8
9		DIVISION OF AGRICULTURE								9
10	<i>wt</i>	BISON DRIFT BARRIER (ED 17)				182,000		182,000		10
11		STATE PARKS								11
12	<i>wt</i>	CREAMER'S REFUGE & DAIRY BUILDING RENOVATION (ED 19-21)				150,000		150,000		12
13	<i>wt</i>	SAND POINT HISTORIC PRESERVATION RENOVATION (ED 26)				200,000		200,000		13
14		STATE FAIRS								14
15	<i>wt</i>	WENAT PENINSULA STATE FAIR ASSOCIATION BUILDING (ED 5)				750,000		750,000		15
16		ALASKA STATE FAIR (ED 16)				100,000		100,000		16
17		TANANA VALLEY FAIR FACILITIES/UTILITIES (ED 19-21)				41,000		41,000		17
18		TANANA VALLEY FAIR AGRICULTURE MUSEUM (ED 19-21)				80,000	<i>wt</i>	80,000		18
19		*****				*****				19
20		***** DEPARTMENT OF PUBLIC SAFETY				*****				20
21		*****				*****				21
22		DEVELOPMENT								22
23		WOMEN IN CRISIS-COUNSELING AND ASSISTANCE								23
24		BUILDING RETROFIT (ED 19-21)				60,000		60,000		24

-86-

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
2						
3		*****	*****			
4		***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES	*****			
5		*****	*****			
6	TRANSPORTATION					
7	ANCHORAGE					
8	<i>WT</i> KNIX ARM CROSSING NORTH & SOUTH APPROACHES (ED 02)		5,000,000	5,000,000		
9		*****	*****			
10		***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS	*****			
11		*****	*****			
12	DEVELOPMENT					
13	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)					
14	ANGOON COMMUNITY ASSOCIATION-FERRY TERMINAL/COLD STORAGE WASTE WATER FACILITY (ED 2)		30,000	30,000		
15	BIDARKI CORPORATION-CORDOVA YOUTH SERVICES BUILDING RENOVATION (ED 2)		40,000	40,000		
16	HAINES SENIOR CITIZENS, INCORPORATED: HAINES SENIOR CENTER ADDITION (ED 2)		34,000	34,000		
17	<i>WT</i> INLUAT, INCORPORATED VISITORS CENTER (ED 7-15)		450,000	450,000		
18	ENEP'UT CHILDREN'S CENTER-PROPERTY PURCHASE (ED 19-21)		85,000	85,000		

-87-

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
2						
3		*****	*****			
4		***** DEPARTMENT OF CORRECTIONS	*****			
5		*****	*****			
6	ADMINISTRATION OF JUSTICE					
7	OFFENDER CONFINEMENT REFORMATION & SUPERVISION					
8	<i>WT</i> PURCHASE OF THE BUCKNER BUILDING IN UNITSVILLE FOR USE AS A CORRECTIONAL FACILITY (ED 01)		7,500,000	7,500,000		
9		*****	*****			
10		***** GRANTS TO MUNICIPALITIES (AS 37.05.315)	*****			
11		*****	*****			
12	DEVELOPMENT					
13	ED 2 INSIDE PASSAGE-CORDOVA					
14	ANGOON-HEALTH CLINIC (ED 2)		80,000	80,000		
15	CRAIG-EMERGENCY FACILITIES (ED 2)		165,000	165,000		
16	KAKE-PUBLIC SAFETY PROJECTS (ED 2)		162,000	162,000		
17	KASAAN-MUNICIPAL PROJECTS (ED 2)		25,000	25,000		
18	KLAHOCK-HEADSTART EQUIPMENT/YOUTH CENTER (ED 2)		40,000	40,000		
19	<i>WT</i> KAKE HYDRO POWERED WATER PUMP/WATER SUPPLY (ED 2)		100,000	100,000		
20	<i>WT</i> KAKE SANITARY LANDFILL MAINTENANCE EQUIPMENT (ED 3)		100,000	100,000		
21	SKAGWAY-PUBLIC SAFETY GRANTS (ED 2)		30,000	30,000		
22	THORNE BAY-MUNICIPAL PROJECTS (ED 2)		36,000	36,000		
23	YAKUTAI-PUBLIC SAFETY GRANTS (ED 2)		33,000	33,000		
24	ED 4 JUNEAU					
25	JUNEAU-CENTENNIAL HALL COMPLETION (ED 4)		300,000	300,000		

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	JUNEAU-KENNEDY ADAIR PARK COMPLETION (ED 4)		454,000	454,000	
5	JUNEAU-DETOXIFICATION FACILITY IMPROVEMENT (ED 4)		380,000	380,000	
6	ED 5 KENAI-COOK INLET				
7	WA HOMER HILLSIDE PARK IMPROVEMENTS (ED 5)		100,000	100,000	
8	HOMER-COMMUNITY MENTAL HEALTH BUILDING (ED 5)		306,500	306,500	
9	KENAI-LIBRARY ADDITION (ED 5)		700,000	700,000	
10	ED 6 NORTH KENAI-SOUTH COAST				
11	WA SEWARD FIRE PUMPER/WATER TANK/FIRE HALL (ED 6)		170,500	170,500	
12	WA SEWARD RADIO TRANSLATOR PURCHASE & INSTALLATION (ED 6)		28,000	28,000	
13	WA SITTIER MEDICAL CLINIC EQUIPMENT PURCHASE (ED 6)		50,000	50,000	
14	ED 7-15 ANCHORAGE DISTRICT				
15	ANCHORAGE-JOHN'S PARK DEVELOPMENT (ED 7-15)		165,000	165,000	
16	ANCHORAGE-KLATT ROAD/OLD SEWARD BIKE TRAIL (ED 7-15)		135,000	135,000	
17	WA ANCHORAGE ATTACK PUMPER FIREFIGHTING VEHICLE (ED 7-15)		75,000	75,000	
18	CA ANCHORAGE ONE LEGS COMPUTER ASSISTED DISPATCH LHM (ED 7-15)		525,000	525,000	
19	CA ANCHORAGE DIVE TEAM SUPPORT (ED 7-15)		50,000	50,000	
20	CA ANCHORAGE EMERGENCY COMMUNICATIONS (ED 7-15)		166,000	166,000	
21	ANCHORAGE-MERRILL FIELD CLEAR ZONE (ED 7-15)		1,586,300	1,586,300	
22	WA ANCHORAGE MOBILE DIGITAL TERMINALS (ED 7-15)		100,000	100,000	
23	CA ANCHORAGE POLICE HEADQUARTERS (ED 7-15)		1,000,000	1,000,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	WA ANCHORAGE REPLACEMENT MEDIC UNITS (ED 7-15)		60,000	60,000	
5	CA ANCHORAGE REPLACEMENT PUMPER (ED 7-15)		143,000	143,000	
6	CA ANCHORAGE RESCUE TRUCK (ED 7-15)		10,000	10,000	
7	WA ANCHORAGE COMMUNITY MEETING HALL HEADQUARTER LIBRARY (ED 7-15)		1,100,000	1,100,000	
8	WA ANCHORAGE POINT CAMPBELL HAZARDOUS WASTE REMOVAL/DEMOLITION (ED 7-15)		600,000	600,000	
9	CA ANCHORAGE SOLID WASTE DISPOSAL FACILITY (ED 7-15)		2,705,500	2,705,500	
10	ANCHORAGE-CHESTER CREEK GREENBELT DEVELOPMENT/TIKISHLA PARK (ED 12)		77,500 505,000	77,500 505,000	
11	ED 16 MATANUSKA-SUSITNA				
12	MATANUSKA-SUSITNA BOROUGH-BIG LAKE FIRE FIGHTING EQUIPMENT (ED 16)		100,000	100,000	
13	MATANUSKA-SUSITNA BOROUGH-BIG LAKE AIRPORT DESIGN (ED 16)		100,000	100,000	
14	MATANUSKA-SUSITNA BOROUGH-BUITE ELEMENTARY PLAYGROUND (ED 16)		25,500 75,000	25,500 75,000	
15	WA MATANUSKA-SUSITNA BOROUGH-HOUSTON CITY HALL (ED 16)		25,000	25,000	
16	MATANUSKA-SUSITNA BOROUGH-LAKES FIRE SERVICE AREA EQUIPMENT & CONSTRUCTION (ED 16)		45,000 85,000	45,000 85,000	
17	MATANUSKA-SUSITNA BOROUGH-MEADOW LAKES FIRE EQUIPMENT (ED 16)		100,000	100,000	
18	MATANUSKA-SUSITNA BOROUGH-GREATER PALMER FIRE SERVICE AREA EQUIPMENT & CONSTRUCTION (ED 16)		25,000 50,000	25,000 50,000	
19	MATANUSKA-SUSITNA BOROUGH-SUTTON LIBRARY (ED 16)		40,000	40,000	
20	MATANUSKA-SUSITNA BOROUGH-TALKEETNA NORDIC SKI TRAIL (ED 16)		25,000	25,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES	
	ITEMS	GENERAL FUND	OTHER FUNDS	
MATANUSKA-SUSITNA BOROUGH-WASILLA FIRE SERVICE AREA EQUIPMENT & CONSTRUCTION (ED 16)	35,000 78,000	35,000 78,000		
MATANUSKA-SUSITNA BOROUGH-WILLOW FIREHALL (ED 16)	100,000	100,000		
MATANUSKA-SUSITNA BOROUGH-WILLOW FIRE SERVICE AREA EQUIPMENT & CONSTRUCTION (ED 16)	50,000 100,000	50,000 100,000		
MATANUSKA-SUSITNA BOROUGH-MUSEUM PROJECTS (ED 16)	78,000	78,000		
PALMER-CEMETARY IMPROVEMENTS (ED 16)	29,000	29,000		
ED 17 INTERIOR HIGHWAYS				
ANDERSON FIRE TANKER TRUCK (ED 17)	00,000	00,000		
ANDERSON COMMUNITY MEDICAL CLINIC (ED 17)	325,000	325,000		
DELTA JUNCTION LIBRARY/CITY HALL COMPLEX (ED 17)	500,000	500,000		
MEHANA CIVIC CENTER COMPLETION (ED 17)	350,000	350,000		
ED 18 SOUTHEAST NORTH STAR BOROUGH				
NORTH POLE-VOCATIONAL EDUCATION FARM EQUIPMENT (ED 18)	25,000	25,000		
NORTH POLE-PUBLIC SAFETY BUILDING REMODELING (ED 18)	50,000 100,000	50,000 100,000		
NORTH POLE-FIRE COMMAND VEHICLE (ED 18)	20,000 20,000	20,000 20,000		
NORTH POLE UTILITY GENERATOR AND PUMP (ED 18)	71,000	71,000		
NORTH POLE EMERGENCY GENERATOR AND PUMPHOUSE (ED 18)	36,000	36,000		
NORTH POLE FIRE & POLICE DEPARTMENT EQUIPMENT (ED 18)	45,000	45,000		
ED 19-21 FAIRBANKS DISTRICT				
FAIRBANKS NORTH STAR BOROUGH-PEARL CREEK SCHOOL RECREATION SITE COMPLETION (ED 19-21)	140,000 100,500	140,000 100,500		

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES	
	ITEMS	GENERAL FUND	OTHER FUNDS	
FAIRBANKS NORTH STAR BOROUGH-MINING CLAIM ASSESSMENT PROJECT (ED 19-21)	40,000	40,000		
FAIRBANKS NORTH STAR BOROUGH-FIRE SERVICES AREA BLOCK GRANT (ED 19-21)	100,000	100,000		
FAIRBANKS NORTH STAR BOROUGH-OUTER FAIRBANKS WATERING POINT DEVELOPMENT (ED 19-21)	50,000	50,000		
FAIRBANKS NORTH STAR BOROUGH GOLF COURSE AND SKI TRAIL DESIGN (ED 20)	200,000	200,000		
FAIRBANKS NORTH STAR BOROUGH-BIRCH HILL SKI TRAIL LIGHTING (ED 20)	318,700	318,700		
FAIRBANKS NORTH STAR BOROUGH BENTLEY PARK ACQUISITION (ED 20)	97,400	97,400		
FAIRBANKS NORTH STAR BOROUGH-SIAH CENTER PARKING AND ACCESS IMPROVEMENTS (ED 19-21)	125,000 222,000	125,000 222,000		
FAIRBANKS NORTH STAR BOROUGH BOROUGH PLINKING RANGE CONSTRUCTION (ED 19-21)	25,000	25,000		
FAIRBANKS NORTH STAR BOROUGH INTERIOR TRAIL DEVELOPMENT (ED 19-21)	88,500	88,500		
FAIRBANKS NORTH STAR BOROUGH BOROUGH BUILDING REPAIR/TRANSIT GARAGE (ED 21)	41,300	41,300		
FAIRBANKS NORTH STAR BOROUGH-FIRE SERVICE AREA/MUTUAL AID COMMUNICATIONS (ED 21)	40,000	40,000		
FAIRBANKS NORTH STAR BOROUGH-HAINES HOMESTEAD FOUNDATION/DOWN PAYMENT (ED 21)	30,000	30,000		
FAIRBANKS NORTH STAR BOROUGH-NOEL WIEN LIBRARY ADDITION DESIGN (ED 21)	200,000	200,000		
FAIRBANKS-AIR WHEELED TRANSPORTATION MUSEUM (ED 19-21)	50,000	50,000		
FAIRBANKS U60 RELOCATION PROPERTY PURCHASE (ED 20)	204,000	204,000		

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)	APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FAIRBANKS-FNA ALCOHOL TREATMENT FACILITY (ED 20)	3,478,000	3,000,000	3,000,000	
5	FAIRBANKS-FNA COMMUNITY CENTER (ED 20)		25,000	25,000	
6	FAIRBANKS-CITY HISTORIC DISTRICT SURVEY (ED 21)		33,000	33,000	
7	FAIRBANKS FAIRBANKS MEMORIAL HOSPITAL TOWER COMPLETION (ED 19-21)		2,000,000	2,000,000	
8	FAIRBANKS POLICE COMMUNICATION SYSTEM IMPROVEMENT (ED 19-21)		75,000	75,000	
9	ED 22 NORTH SLOPE-KOTZEBUE				
10	AMBLER-COMMUNITY BUILDING (ED 22)		200,000	200,000	
11	ANAKTUVUK PASS-COMMUNITY RECREATION CENTER UPGRADE (ED 22)		100,000	100,000	
12	ATQASUK-COMMUNITY RECREATION CENTER COMPLETION (ED 22)		200,000	200,000	
13	BARROW EMERGENCY MAINTENANCE FACILITY (ED 22)		200,000	200,000	
14	KOBUK-MULTIPURPOSE OFFICE (ED 22)		200,000	200,000	
15	KOTZEBUE-FIRE TRAINING CENTER (ED 22)		125,000	125,000	
16	NORTH SLOPE BOROUGH-BARROW GOVERNMENT FACILITIES HOOK-UPS (ED 22)		3,000,000	3,000,000	
17	NORTH SLOPE BOROUGH-POINT LAY FUEL DELIVERY VEHICLE (ED 22)		150,000	150,000	
18	NORTH SLOPE BOROUGH-SEARCH AND RESCUE EQUIPMENT (ED 22)		128,000	128,000	
19	POINT HOPE-COMMUNITY RECREATION CENTER (ED 22)		1,568,500	1,568,500	
20	SELAWIK-AGRICULTURE FARM (ED 22)		396,700	396,700	
21	ED 25 LOWER KUSKOKWIM				
22	MEKORYUK-PUBLIC SAFETY (ED 25)		65,000	65,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)	APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	NIGHTMUTE-BULK FUEL STORAGE (ED 25)		100,000	100,000	
5	QUINHAGAK-CLINIC (ED 25)		150,000	150,000	
6	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS				
7	ANATAN MUNICIPAL WASTE INCINERATOR (ED 26)		50,000	50,000	
8	EKWOK-ELECTRICAL SYSTEM (ED 26)		300,000	300,000	
9	NEENALEN COMMUNITY CENTER (ED 26)		264,000	264,000	
10	PORT HEIDEN FIRE PROTECTION SYSTEM (ED 26)		200,000	200,000	
11	SAINT PAUL ELECTRIFICATION (ED 26)		125,000	125,000	
12	ED 27 KODIAK-EAST ALASKA PENINSULA				
13	AKHIOK-EQUIPMENT STORAGE SHED (ED 27)		100,000	100,000	
14	KODIAK-BARANOF MUSEUM IMPROVEMENTS (ED 27)		75,000	75,000	
15	KODIAK ISLAND BOROUGH-KODIAK STATE FAIR IMPROVEMENTS (ED 27)		82,000	82,000	
16	PORT LIONS-FIRE HYDRANT SYSTEM (ED 27)		35,000	35,000	
17	WATANUKKA SUCITHA BOROUGH FISCHHOEK & SUTTON FIRE SERVICE		15,000	15,000	
18	FISCHHOEK EQUIPMENT AND CONSTRUCTION (ED 27)		50,000		
19	SUTTON EQUIPMENT AND CONSTRUCTION (ED 27)		15,000		

-06-

1 * SEC. 3 THE FOLLOWING SETS OUT THE FUNDING OF THE
 2 APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS
 3 ACT.
 4 CAPITAL PROJECTS
 5 GENERAL FUND
 6 *** TOTAL FUNDING ***
 7 * * * * * TOTAL BUDGET * * * * *
 8 * SEC. 4 THIS ACT TAKES EFFECT IMMEDIATELY IN
 9 ACCORDANCE WITH AS 01.10.070(C).

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~~100,000,000~~
~~18,774,200~~ *WA*
~~100,000,000~~ *WA*

BILL SHEFFIELD
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

March 30, 1984

The Honorable Joe Hayes
Speaker of the House
Alaska State Legislature
Pouch V
Juneau, AK 99811

Dear Speaker Hayes:

Subject: SCS CSHB 635 (Fin) -- Making Special Appropriations to State Agencies for Development Projects and for Payment as Grants to Municipalities and Unincorporated Communities for Development Grants (Chapter 21, SLA 1984)

Under Article II, Section 15, of the Alaska Constitution, I have signed into law Senate Committee Substitute for Committee Substitute for House Bill No. 635 (Fin), making special appropriations to State agencies for development projects and for payment as grants to municipalities and unincorporated communities for development grants.

I have found it necessary to veto approximately \$84,000,000 from this measure. This reduction is substantially greater than those recorded in the other capital project measures -- the ones providing for schools, higher education facilities, erosion control projects, and sewer and water projects. My justification for this is simply that we have only so much money to spend on capital projects, and to me, the other measures contained more items of importance to the people of the state.

Mr. Speaker, I have found it particularly difficult to address the budget as a whole, both in view of the "piecemeal" approach to the assembling of the capital budget, and the fact that many items that are required in the total budget are still undetermined. I explained these concerns to the Cabinet in late February (see attached memorandum dated February 23, 1984), and I have stressed similar points to you and other members of the Legislature frequently over the past month.

In reviewing this appropriation bill for development projects, I have tried to concentrate my deletions and reductions on projects of lower community priority, on projects that appear to be of lower statewide priority, and on projects that lack sufficient explanation or justification.

Sincerely,

A handwritten signature in cursive script, appearing to read "Bill Sheffield".

Bill Sheffield
Governor

Enclosure

MEMORANDUM

State of Alaska

TO: ALL CABINET MEMBERS

DATE: February 23, 1984

FILE NO:

TELEPHONE NO: 465-3500

FROM: The Honorable Bill Sheffield
Governor

SUBJECT: Capital Budgets/
Major Legislation

WA

As you know, the Legislature is working on six separate bills appropriating general fund money for capital improvement projects in FY 1985. House and Senate leaders have said they intend to pass these six bills onto my desk by the 65th day of the session, or about March 10.

I have some problems with this approach to budgeting:

- A "piecemeal" approach to assembling the capital budget lends itself to even more confusion for public officials and the general public in sorting out requests for several hundred million dollars in annual projects.
- For the FY 85 budget year in particular, Alaska has many other major spending proposals that are not currently part of any budget bill being developed by the House and Senate Finance Committees. Examples of these major items include funds needed for purchase of the Alaska Railroad, as well as formation of a pool of financing in order to complete the "4-Dam Pool" and an Energy Policy for Alaska.
- The Legislature also has yet to begin an earnest debate of the Administration's proposal for a constitutional amendment creating the Major Projects Fund or of the legislative proposals for the 4-Dam Pool. Unless and until that debate begins, a final vote on other portions of the capital budget for FY 85 would be premature.
- As you know, the Administration also has requested the Legislature to authorize another \$400 million deposit to the Alaska Permanent Fund--money that would come from surplus revenues in the event that current estimates of our projected revenue next year prove to be conservative. Together with the Major Projects Fund, the added deposit to the Permanent Fund represents a commitment by the State to save as much money as possible for use by future generations of Alaskans.

For each of the above reasons, my office has informed the Legislature that we have difficulties with the manner in which capital budgeting has progressed during the first 45 days of the current session. In the coming days and weeks, we will have the opportunity to explain our concerns to the public as well. This memo is intended to give you a few points from which to speak. It is certainly not all inclusive, and you may cite specific problems that relate directly to your departments.

However, any discussion of this subject should include some mention of the following priority legislation being sought by the Administration:

- ° The Alaska Railroad--for \$22.3 million, the State can gain control over a key link in our transportation system. We support an appropriation bill for this purpose. The details of its operation are now being considered by the Legislature, and the Administration is working with the House and Senate to assure a smooth transition from federal to State control.
- ° The Permanent Fund--our day of reckoning is fast approaching. By 1990, oil production at Prudhoe Bay will be in a steep decline, and regardless of prices then, we expect to have significantly less revenue than we do today. For that reason, it is important that the Permanent Fund be protected and enhanced as much as possible. The Administration already has deposited \$300 million into the fund from an outstanding appropriation. Our request for an additional \$400 million represents our commitment to the welfare of future generations.
- ° The 4-Dam Pool--we have the opportunity and obligation this year to conclude and start an Energy Program for Alaska. Three bills are before the Legislature to accomplish this enormous task, each a part of the "4-Dam Pool" now being negotiated by the Alaska Power Authority and the communities of Ketchikan, Wrangell, Valdez and Kodiak. The three bills would provide \$35 million for a rate-equalization pool to assure the cost of hydroelectricity is no more than the cost of diesel-generated power to the affected communities; allow the State to sell electricity to large industrial users at a different rate, thereby providing cheaper power to residential users; and repeal the Susitna clause of current law, which mandates the commitment of

\$5 billion to the Susitna project by 1991. Each of these bills is essential to the successful completion of power sales agreements for existing and future hydroelectric projects.

- Finally, the Major Projects Fund--as you may know, I have proposed a constitutional amendment that would set aside 10 percent of our petroleum revenue each year for the next five years for dedication to a Major Projects Fund. We calculate the fund would accumulate between \$2 billion and \$3 billion by 1990. Under the proposed amendment, this money would be set aside for large (in excess of \$100 million in cost) projects that return a benefit to the State. Susitna is only one example of a project that might qualify; the port and road to the Red Dog Mine in Northwest Alaska is another. The need for a vehicle to store up dollars for these kinds of projects is obvious under our current system of capital budgeting. With this fund, there is no guarantee that any large-scale projects will ever be built. But without it, it is certain we cannot take any major steps toward diversifying our economy in the years ahead.



LAWS OF ALASKA

1984

Source

SCS CSHB 636(Fin)

Chapter No.

22

Chapter 22

AN ACT

Making special appropriations to the Department of Transportation and Public Facilities for capital projects, and for payment as grants to municipalities and unincorporated communities for transportation grants; and providing for an effective date.

* Section 1. The appropriations made by sec. 2 of this Act are for capital projects or are otherwise not one-year appropriations and do not lapse under AS 37.25.010.

(Section 2 of this Act follows beginning on page 2.)

Table with columns: ALLOCATIONS, APPROPRIATION ITEMS, APPROPRIATION FUND SOURCES (GENERAL FUND, OTHER FUNDS). Rows include items like TRANSPORTATION, GRANTS TO NAMED RECIPIENTS, and CENTRAL REGION HIGHWAYS.

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		2		3
		APPROPRIATION	APPROPRIATION	FUND SOURCES
		ALLOCATIONS	GENERAL FUND	OTHER FUNDS
4	FALSE PASS-SMALL BOAT DOCK FEASIBILITY STUDY (ED 26)	25,000	25,000	4
5	ILIAMNA-BREAKWATER/DOCK (ED 26)	648,300	648,300	5
6	KING COVE DOCK & HAULOUT ENGINEERING (ED 26)	300,000	300,000	6
7	NEW STUYAHOK-FLOATING DOCK-CRANE FEASIBILITY STUDY (ED 26)	25,000	25,000	7
8	NORTHERN REGION HIGHWAYS			8
9	HEALY-OTTO LAKE WEST ROAD CONSTRUCTION (ED 17)	100,000	100,000	9
10	SLANA/NABESNA ROAD IMPROVEMENTS (ED 17)	135,000	135,000	10
11	HURST ROAD EXTENSION (ED 18)	1,000,000	1,000,000	11
12	WT 44 MILE CLOUGH AGRICULTURE PROJECT ROADS AND BRIDGES (ED 18)	1,400,000	1,400,000	12
13	TOWN/RIDGE ACCESS IMPROVEMENTS PHASE I (ED 19-21)	1,300,000	1,300,000	13
14	80 MILE STEESE MAINTENANCE STATION COMPLETION (ED 19-21)	1,145,000	1,145,000	14
15	FAIRBANKS DISTRICT-RURAL SECONDARY ROAD REPAIR AND MAINTENANCE (ED 19-21)	600,000	600,000	15
16	OLD CHENA HOT SPRINGS ROAD UPGRADE (ED 19-21)	70,000	70,000	16
17	CHENA RIDGE/PARKS HIGHWAY INTERSECTION (ED 21)	160,000	160,000	17
18	NORTH MILLER HILL ROAD (ED 21)	30,000	30,000	18
19	UNIVERSITY/OLD NENANA SHOULDER WIDENING (ED 21)	163,000	163,000	19
20	NORTHERN REGION PORTS AND HARBORS			20
21	NOME PORT FACILITY (ED 23)	2,000,000	2,000,000	21
22	SOUTHEAST REGION HIGHWAYS			22
23	NORTH DOUGLAS HIGHWAY EXTENSION (ED 4)	750,000	750,000	23

-100-

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		2		3
		APPROPRIATION	APPROPRIATION	FUND SOURCES
		ALLOCATIONS	GENERAL FUND	OTHER FUNDS
4	SOUTHEAST REGION PORTS AND HARBORS			4
5	GUSTAVUS DOCK IMPROVEMENTS (ED 2)	300,000	300,000	5
6	PORT PROTECTION GRID CONSTRUCTION (ED 2)	100,000	100,000	6
7	PELICAN-SMALL BOAT HARBOR EXPANSION (ED 3)	500,000	500,000	7
8	*****	*****		8
9	***** GRANTS TO MUNICIPALITIES (AS 37.05.315) *****	*****		9
10	*****	*****		10
11	TRANSPORTATION			11
12	ED 1 KETCHIKAN-WRANGELL-PETERSBURG			12
13	KETCHIKAN-SCHOENBAR-QUINN STREET INTERTIE (ED 1)	800,000	800,000	13
14	SAXMAN-DEVELOPMENT OF SEAPORT (ED 1)	500,000	500,000	14
15	ED 2 INSIDE PASSAGE-CORDOVA			15
16	ANGOON-DOCK IMPROVEMENTS (ED 2)	145,200	145,200	16
17	YAKUTAT-ROAD AND STREET PROJECTS (ED 2)	175,000	175,000	17
18	ED 3 BARANOF-CHICHAGOF			18
19	SITKA-AIRPORT TERMINAL BUILDING EXPANSION AND RENOVATION (ED 3)	1,750,000	1,750,000	19
20	SITKA-PAVING & CONSTRUCTION OF SIDEWALKS & ROADS (ED 3)	230,000	230,000	20
21	ED 4 JUNEAU			21
22	JUNEAU-MUNICIPAL AIRPORT IMPROVEMENTS, RENOVATION, MAINTENANCE AND CONSTRUCTION (ED 4)	2,400,000	2,400,000	22
23	ED 5 KENAI-COOK INLET			23
24	HOMER-STREET IMPROVEMENTS (ED 5)	1,858,000	1,858,000	24

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		2		3		4	
		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS		
4	KENAI-STREET IMPROVEMENTS (ED 5)		1,480,000	1,480,000			
5	KENAI PENINSULA BOROUGH-ROAD SERVICE MAINTENANCE AREAS (ED 5)		250,000	250,000			
6	SELDOVIA-STREET IMPROVEMENTS (ED 5)		415,000	415,000			
7	SOLDOTNA-STREET IMPROVEMENTS (ED 5)		750,500	750,500			
8	ED 6 NORTH KENAI-SOUTH COAST						
9	KENAI PENINSULA BOROUGH-NIKISKI-LAMPLIGHT ROAD PHASE 2 (ED 6)		750,000	750,000			
10	VALDEZ-ROBE RIVER STREET IMPROVEMENTS (ED 6)		620,000	620,000			
11	WT WALDEZ ALPINE WOODS STREET IMPROVEMENTS (ED 6)		30,000	30,000			
12	ED 7-15 ANCHORAGE DISTRICT						
13	WT ANCHORAGE WEST NORTHERN LIGHTS FOREST PARK DRIVE EARTHQUAKE SECTION & RIGHT OF WAY ACQUISITION (ED 7-15)		7,000,000	7,000,000			
14	ANCHORAGE-RASPBERRY ROAD DESIGN & RIGHT OF WAY ACQUISITION (ED 7-15)		WT 4,000,000	4,000,000			
15	WT ANCHORAGE 30TH AVENUE EXTENSION CONSTRUCTION (ED 7-15)		3,300,000	3,300,000			
16	ANCHORAGE-MISCONSIN PEDESTRIAN SAFETY CONSTRUCTION (ED 7-15)		250,000	250,000			
17	WT ANCHORAGE 34TH AVENUE/SPEARHEAD TO ARCTIC RIGHT OF WAY ACQUISITION, DESIGN AND ENGINEERING (ED 7-15)		3,100,000	3,100,000			
18	ANCHORAGE-LAKE OTIS/TUDOR TO ABBOTT DESIGN & ENGINEERING (ED 7-15)		WT 1,500,000	1,500,000			
19	ANCHORAGE-BIRCH ROAD PEDESTRIAN CROSSING DESIGN AND ENGINEERING (ED 7-15)		500,000	500,000			
20	ANCHORAGE-LAKE OTIS/ABBOTT TO O'MALLEY CONSTRUCTION (ED 7-15)		WT 1,000,000	1,000,000			

-101-

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		2		3		4	
		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS		
4	WT ANCHORAGE GREENSIDE ROAD IMPROVEMENT (ED 7-15)		360,000	360,000			
5	WT ANCHORAGE EAGLE RIVER BRIDGE ENGINEERING (ED 7-15)		400,000	400,000			
6	ANCHORAGE-SIGNALIZATION CONSTRUCTION (ED 7-15)		WT 500,000	500,000			
7	ANCHORAGE-CHANNELIZATION CONSTRUCTION (ED 7-15)		2,200,000	2,200,000			
8	ANCHORAGE-ROAD IMPROVEMENT DISTRICTS CONSTRUCTION (ED 7-15)		1,000,000	1,000,000			
9	ANCHORAGE-LIMITED ROAD SERVICE AREAS		800,000	800,000			
10	UPPER O'MALLEY (ED 7-15)	100,000					
11	RAVEN WOODS/BUBBLING BROOK (ED 7-15)	100,000					
12	MOUNTAIN PARK (ED 7-15)	100,000					
13	VALLI VUE ESTATES (ED 7-15)	100,000					
14	UPPER GROVER (ED 7-15)	100,000					
15	MOUNTAIN PARK/ROBIN HILL (ED 7-15)	100,000					
16	SKY RANCH ESTATES (ED 7-15)	100,000					
17	TALUS WEST (ED 7-15)	100,000					
18	ED 16 MATANUSKA-SUSITNA						
19	HOUSTON-ROADS (ED 16)		100,000	100,000			
20	MATANUSKA-SUSITNA BOROUGH-HOUSTON HIGH SCHOOL ACCESS ROAD (ED 16)		42,100	42,100			
21	MATANUSKA-SUSITNA BOROUGH-CHERI LAKE DRIVE IMPROVEMENTS (ED 16)		25,000	25,000			
22	WT MATANUSKA-SUSITNA BOROUGH-KING ARTHUR ROAD UPGRADE (ED 16)		94,700	94,700			
23	MATANUSKA-SUSITNA BOROUGH-OILWELL ROAD UPGRADE (ED 16)		94,700	94,700			

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)	APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	MATANUSKA-SUSITNA BOROUGH-PITTMAN ROAD UPGRADE (ED 16)		400,000	400,000	
5	MATANUSKA-SUSITNA BOROUGH-TALKEETNA SPUR/MILE 13, SCENIC PULLOUT IMPROVEMENTS (ED 16)		100,000	100,000	
6	ED 17 INTERIOR HIGHWAYS				
7	DELTA JUNCTION-MILL TAN ROAD EXTENSION (ED 17)		465,000	465,000	
8	WA DELTA JUNCTION-HARREN SUBDIVISION ROADS IMPROVEMENTS (ED 17)		650,000	650,000	
9	HEENANA-ROADWAYS/DRAINAGE/CITY LIMITS (ED 17)		615,000	615,000	
10	ED 19-21 FAIRBANKS DISTRICT				
11	FAIRBANKS NORTH STAR BOROUGH ROAD SERVICES BLOCK GRANT (ED 19-21)		350,000	350,000	
12	WA FAIRBANKS NORTH STAR BOROUGH-VUE CREEK ROAD UPGRADE-COMPLETION (ED 19-21)		300,000	300,000	
13	FAIRBANKS NORTH STAR BOROUGH-MOOSE CREEK ROAD SERVICE AREA REPAIRS & REHABILITATION (ED 20)		145,000	145,000	
14	WA FAIRBANKS NORTH STAR BOROUGH-MOOSE CREEK ROAD SERVICE AREA REPAIRS & REHABILITATION PHASE 2 (ED 20)		500,000	500,000	
15	WA FAIRBANKS NORTH STAR BOROUGH-MOOSE CREEK ROAD SERVICE AREA REPAIRS & REHABILITATION PHASE 3 (ED 20)		103,000	103,000	
16	FAIRBANKS NORTH STAR BOROUGH-PEEDE ESTATES ROAD SERVICE AREA REPAIR & REHABILITATION (ED 20)		55,000	55,000	
17	FAIRBANKS-10TH AVENUE RECONSTRUCTION (ED 19-21)		340,000	340,000	
18	FAIRBANKS-HAMILTON AVENUE RECONSTRUCTION (ED 19-21)		274,000	274,000	
19	FAIRBANKS-STREET MAINTENANCE & REPAIRS (ED 19-21)		638,100	638,100	
20	ED 22 NORTH SLOPE-KOTZEBUE				
21	AMBLER-STREET LIGHTING (ED 22)		25,000	25,000	

-102-

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)	APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	BUCKLAND-DUMP SITE ROAD PROJECT (ED 22)		300,000	300,000	
5	KIANA-STREET LIGHTING (ED 22)		25,000	25,000	
6	KIANA-BEACH ACCESS ROAD CONSTRUCTION (ED 22)		300,000	300,000	
7	NOORVIK-ROAD TO DUMP SITE PROJECT (ED 22)		500,000	500,000	
8	NORTH SLOPE BOROUGH-ANAKTUVIK PASS VOR (ED 22)		750,000	750,000	
9	NORTH SLOPE BOROUGH-ATQASUK COMMUNITY ROAD CONSTRUCTION (ED 22)		300,000	300,000	
10	NORTH SLOPE BOROUGH-KAKTOVIK SNOW FENCING (ED 22)		75,000	75,000	
11	NORTH SLOPE BOROUGH-WAINWRIGHT ROAD TO DUMP SITE (ED 22)		300,000	300,000	
12	SELAMIK-BOARDWALK EXPANSION AND UPGRADE (ED 22)		75,000	75,000	
13	SHUNGNAK-DOCK REPAIRS (ED 22)		45,000	45,000	
14	SHUNGNAK-BRIDGE REPAIRS (ED 22)		60,000	60,000	
15	ED 23 NORTON SOUND				
16	ALAKANUK-ROAD AND EROSION COMPLETION (ED 23)		157,000	157,000	
17	CHEVAK-ROAD EXTENSION/GRAVEL (ED 23)		400,000	400,000	
18	KOTLIK-AIRPORT IMPROVEMENTS (ED 23)		2,500,500	2,500,500	
19	SHELDON POINT-AIRPORT IMPROVEMENTS (ED 23)		400,000	400,000	
20	SHISHMAREF-GRAVEL/ROAD IMPROVEMENTS (ED 23)		275,000	275,000	
21	ED 25 LOWER KUSKOKWIM				
22	TOKSOOK BAY-ROADS (ED 25)		220,000	220,000	
23	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS				
24	BRISTOL BAY BOROUGH-NAKNEK PHASE 2 DOCK IMPROVEMENTS (ED 26)		400,000	400,000	

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11

GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION		FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
WA SAND POINT RUNWAY MODIFICATION ENGINEERING (ED 26)	000,000	000,000	000,000	
ED 27 KODIAK-EAST ALASKA PENINSULA				
KODIAK ISLAND BOROUGH-KODIAK PIER III EMERGENCY REPAIRS (ED 27)		3,000,000	3,000,000	
KODIAK ISLAND BOROUGH-ROAD PROJECTS CONSTRUCTION (ED 27)		441,000	441,000	
*****		*****		
***** UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) *****		*****		
*****		*****		
TRANSPORTATION				
ED 17 INTERIOR HIGHWAYS				
COPPER CENTER ROAD PLANNING/TRAINING (ED 17)		370,000	370,000	
TETLIN-AIRPORT COMPLETION (ED 17)		35,000	35,000	
ED 26 BRISTOL BAY-ALEUTIAN ISLANDS				
ATKA-AIRPORT ACCESS ROAD/DUMP ROAD UPGRADE (ED 26)		29,800	29,800	
NEW STUYAHOK-DIESEL DUMP TRUCK (ED 26)		90,000	90,000	

-103-

11

1 * SEC. 3 THE FOLLOWING SETS OUT THE FUNDING OF THE				1
2 APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS				2
3 ACT.				3
4 CAPITAL PROJECTS				4
5 GENERAL FUND		49,079,200	WA	5
6 *** TOTAL FUNDING ***		49,079,200	WA	6
7 ***** TOTAL BUDGET *****		49,079,200	WA	7
8 * SEC. 4 THIS ACT TAKES EFFECT IMMEDIATELY IN				8
9 ACCORDANCE WITH AS 01.10.070(C).				9

BILL SHEFFIELD
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

March 30, 1984

The Honorable Joe Hayes
Speaker of the House
Alaska State Legislature
Pouch V
Juneau, AK 99811

Dear Speaker Hayes:

Subject: SCS CSHB 636 (Fin) -- Making Appropriations for
Transportation Related Capital Projects (Chapter 22, SLA
1984)

Under Article II, Section 15, of the Alaska Constitution, I have signed into law Senate Committee Substitute for Committee Substitute for House Bill No. 636 (Finance). The bill is limited to projects that are transportation related.

Responsible use of public funds for transportation projects requires that I apply certain principles when evaluating projects in this bill. First, because transportation projects serve large geographic areas, it is essential that individual projects be coordinated to enhance the transportation network. To this end, I have relied greatly upon the planning and public review processes completed by organized cities and boroughs. I have followed the recommendations of local governments closely. There are some exceptions to this rule, especially where the proposed project seems particularly suited for funding by a local government, not the State of Alaska.

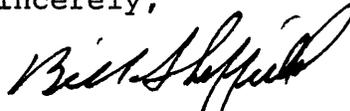
Second, local government should be given flexibility for establishing the specific scope and location of a transportation project. In the past, the State of Alaska has been inconsistent in its approach to funding specific street, drainage, or other neighborhood improvements. In some instances, the specific project has been named in the

appropriation bill. In other instances, the appropriation has provided a lump sum for a general purpose to a local government. I much prefer the latter approach.

The reasons for taking this stand are simple and clear. By providing funds to a local government in a lump sum for a general purpose, the local government can use its existing procedures for identifying problems, selecting specific projects, and providing for appeals from aggrieved citizens. In addition, the local government can be held accountable for responsible use of these funds, an oversight function that is very difficult for the State of Alaska to carry out. In short, I wish to reinforce local government, not by-pass it.

I have applied this approach to local transportation projects included in this appropriation bill, and will apply it to SCS CSHB 691 (Fin) which is currently on my desk for review. I hope to gain your support, and that of the President of the Senate, for using these principles when developing future appropriations for local transportation projects.

Sincerely,



Bill Sheffield
Governor



LAWS OF ALASKA

1984

Source SCS CSHB 637 (Fin)

Chapter No. 23

Chapter 23

AN ACT

Making special appropriations to the University of Alaska for capital projects and for payment as grants to municipalities and unincorporated communities for post-secondary facilities; and providing for an effective date.

* Section 1. The appropriations made by sec. 2 of this Act are for capital projects or are otherwise not one-year appropriations and do not lapse under AS 37.25.010. (Section 2 of this Act follows beginning on page 2.)

Approved with Item Vetoes: March 30, 1984 Actual Effective Date: March 31, 1984

-1-

SCS CSHB 637 (Fin)

-107-

1 * SEC. 2 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
2 CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND TO THE
3 AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED. (ED#)
4 MEANS THAT THE CAPITAL PROJECT IS LOCATED SOMEWHERE
5 WITHIN THAT HOUSE OF REPRESENTATIVES ELECTION DISTRICT.
6 THIS GEOGRAPHIC REFERENCE HAS BEEN INSERTED BY STAFF AND
7 IS FOR INFORMATION PURPOSES ONLY.;

Table with columns: ALLOCATIONS, ITEMS, APPROPRIATION, GENERAL FUND, OTHER FUNDS. Rows include items like 'UNIVERSITY OF ALASKA', 'DUCKERING BUILDING ADDITION COMPLETION', 'ESSENTIAL EQUIPMENT', etc.

UNIVERSITY OF ALASKA (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	PHYSICAL EDUCATION FACILITY PLANNING & DESIGN (ED 4)	400,000	400,000		
5	SITE PREPARATION, PARKING, UTILITIES, EQUIPMENT OR FURNISHINGS (ED 4)	1,000,000	1,000,000		
7	FISHERIES INDUSTRIAL TECHNOLOGY CENTER DESIGN (ED 27)	500,000	500,000		
9	ISLANDS COMMUNITY COLLEGE PHYSICAL FACILITIES (ED 3)	1,250,000	1,250,000		
THIS APPROPRIATION IS NOT TO BE EXPENDED UNTIL THE QUESTION OF STATE TAKE-OVER OF MT. EDGEUMBE SCHOOL IS DECIDED.					
13	SEVEN TEMPORARY MODULAR CLASSROOMS (ED 3)	300,000	300,000		
15	HOMER CAMPUS INSTRUCTIONAL EQUIPMENT (ED 5)	40,000	40,000		
17	PARKING LOT & ROAD CONSTRUCTION (ED 25)	240,000	240,000		
19	CORDOVA BASIC SKILLS LABORATORY/SOFTWARE (ED 6)	50,000	50,000		
20	CORDOVA SITE ACQUISITION (ED 4)	100,000	100,000		
21	VALDEZ BASIC SKILLS LABORATORY/SOFTWARE (ED 6)	50,000	50,000		
22	VALDEZ DORMITORY IMPROVEMENTS/ROOFING (ED 6)	50,000	50,000		
23	VALDEZ INSTRUCTIONAL EQUIPMENT INSTALLATION (ED 6)	179,900	179,900		
24	VALDEZ SCIENCE LABORATORY/AQUACULTURAL SUPPORT (ED 6)	150,000	150,000		

Chapter 23

UNIVERSITY OF ALASKA (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	VALDEZ VOCATIONAL SHOP EQUIPMENT REPAIR/PURCHASE (ED 6)	25,000	25,000		

Chapter 23

-108-

1 * SEC. 3 THE FOLLOWING SETS OUT THE FUNDING OF THE
 2 APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS
 3 ACT.
 4 CAPITAL PROJECTS
 5 GENERAL FUND
 6 *** TOTAL FUNDING ***
 7 * * * * * TOTAL BUDGET * * * * *
 8 * SEC. 4 THIS ACT TAKES EFFECT IMMEDIATELY IN
 9 ACCORDANCE WITH AS 01.10.070(C).

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22,504,900 *wt*
~~20,000,000~~
 22,504,900 *wt*
~~20,000,000~~
 22,504,900 *wt*

BILL SHEFFIELD
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

March 30, 1984

The Honorable Joe Hayes
Speaker of the House
Alaska State Legislature
Pouch V
Juneau, AK 99811

Dear Speaker Hayes:

Subject: SCS CSHB 637 (Fin) -- Making Special Appropriations to the University of Alaska for Capital Projects and for Payment as Grants to Municipalities and Unincorporated Communities for Post-Secondary Facilities (Chapter 23, SLA 1984)

Under Article II, Section 15, of the Alaska Constitution, I have signed into law Senate Committee Substitute for Committee Substitute for House Bill No. 637 (Fin), making special appropriations to the University of Alaska for capital projects and for payment as grants to municipalities and unincorporated communities for post-secondary facilities.

First, the title of the bill provides that some of the appropriations in the bill are made to municipalities and unincorporated communities. However, it does not readily appear from the text of the bill that any of the appropriations are made to a municipality or any other community. The recipients of the appropriations appear to be community colleges that are a part of the University of Alaska.

I have found it necessary to veto \$6,170,000. This is roughly 21 percent of the total general fund appropriation for University projects in this bill. During my review of appropriations to the University of Alaska, I have given high priority to those items that were requested by the University Board of Regents.

- III -

In this bill, I also supported many appropriations that address basic requirements of the University. Basic requirements include necessary repair and renovations and instructional or administrative equipment.

During my review of University of Alaska projects, I was somewhat concerned with the "haphazard" approach to funding University capital projects. Perhaps in the future, we can work together to take a more comprehensive approach toward funding University facilities and other capital projects.

Sincerely,

A handwritten signature in black ink that reads "Bill Sheffield". The signature is written in a cursive, slightly slanted style.

Bill Sheffield
Governor



LAWS OF ALASKA

1984

Source

SCS CSHB 691(Fin)

Chapter No.

24

Chapter 24

AN ACT

Making special appropriations for capital projects;
and providing for an effective date.

* Section 1. The appropriations made by secs. 2 and 4 of this Act are for capital projects or are otherwise not one-year appropriations and do not lapse under AS 37.25.010.

(Section 2 of this Act follows beginning on page 2.)

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
							ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES														
							*****	ITEMS	GENERAL FUND	OTHER FUNDS														
1	* SEC. 2	THE FOLLOWING APPROPRIATION ITEMS ARE FOR																						
2	CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND TO THE																							
3	AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED. (ED#)																							
4	MEANS THAT THE CAPITAL PROJECT IS LOCATED SOMEWHERE																							
5	WITHIN THAT HOUSE OF REPRESENTATIVES ELECTION DISTRICT.																							
6	THIS GEOGRAPHIC REFERENCE HAS BEEN INSERTED BY STAFF AND																							
7	IS FOR INFORMATION PURPOSES ONLY.;																							
8																								
9																								
10																								
11																								
12																								
13	GENERAL GOVERNMENT																							
14	STATE ATHLETIC COMMISSION																							
15	BOXING-COMMISSION-OFFICE-EQUIPMENT-PURCHASE																							
16	ALASKA-JUDO-CUP-TOURNAMENT-EQUIPMENT-SUPPLY-PURCHASE																							
17																								
18																								
19																								
20	SOCIAL SERVICES																							
21	PIONEERS HOMES																							
22	JUNEAU PIONEERS' HOME (ED 4)																							
23	OLDER ALASKANS COMMISSION																							
24	MED-ALERT-INCORPORATED-EQUIPMENT-PURCHASE																							
25	SEWARD SENIOR CITIZENS' CENTER (ED 7-15)																							

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	GENERAL GOVERNMENT				
5	ALASKA PUBLIC BROADCASTING COMMISSION				
6	BETHEL BROADCASTING MOBILE VAN (ED 25)		75,000	75,000	
7	TOK EMERGENCY RADIO EQUIPMENT (ED 17)		40,000	40,000	
8	KAKM-STUDIO & TRANSMITTER/ANTENNA RELOCATION, LAND ACQUISITION, DESIGN, PLANNING AND CONSTRUCTION (ED 7-15)		1,400,000 2,000,000	1,400,000 2,000,000	
9	KBRW - EQUIPMENT (ED 22)		89,000	89,000	
10	KMXT-NEW FACILITY ARCHITECTURAL & ENGINEERING (ED 27)		25,000	25,000	
11	KDLG-AM - REPLACEMENT EQUIPMENT (ED 26)		27,800	27,800	
12	KOTZ - NEW ANTENNA & EMERGENCY POWER GENERATOR (ED 22)		119,000	119,000	
13	KRBD-PUBLIC RADIO EQUIPMENT (ED 1)		27,500	27,500	
14	KSKA-EARTH STATION/TRANSLATOR, EQUIPMENT REPLACEMENT (ED 7-15)		50,000	50,000	
15	TELECOMMUNICATIONS SYSTEMS				
16	SPARREVOHN COMMUNICATIONS UPGRADE (ED 24)		35,000	35,000	
17	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)				
18	LITTLE LEAGUE INC., RESOD & LEVEL FIELDS, CONSTRUCT DUG-OUTS & BACKSTOPS (ED 7-15)		100,000	100,000	

1			APPROPRIATION	APPROPRIATION	FUND SOURCES
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3	*****	*****			
4	***** DEPARTMENT OF EDUCATION *****	*****			
5	*****	*****			
6	EDUCATION				
7	ALASKA STATE COUNCIL ON THE ARTS				
8	VISUAL ARTS CENTER OF ALASKA, FACILITY UPGRADE EQUIPMENT (ED 7-15)		100,000	100,000	
9	DEPARTMENT OF EDUCATION				
10	SITKA NATIVE EDUCATION EQUIPMENT (ED 3)		6,000	6,000	
11	CHATHAM SCHOOLS				
12	CUBE COVE SCHOOL (ED 2)		150,000	150,000	
13	TENAKEE SCHOOL (ED 3)		900,000 2,000,000	900,000 2,000,000	
14	COPPER RIVER SCHOOLS				
15	OLENNALLEN-NEW SCHOOL (ED 17)		550,000	550,000	
16	DELTA/GREELY SCHOOLS				
17	CENTRAL FUEL STORAGE (ED 17)		60,000	60,000	
18	DELTA VOCATIONAL EDUCATION BUILDING COMPLETION (ED 17)		300,000	300,000	
19	ROCKEY RINK MAINTENANCE EQUIPMENT (ED 17)		37,000	37,000	
20	FORT GREELY-MULTI-PURPOSE ROOM COMPLETION AND REMODEL OF EXISTING FACILITIES (ED 17)		3,000,000	3,000,000	
21	VOCATIONAL EDUCATION BUILDING COMPLETION (ED 17)		100,000	100,000	
22	DILLINGHAM CITY SCHOOLS				
23	DILLINGHAM SCHOOL DISTRICT ELEMENTARY SCHOOL ADDITION (ED 26)		1,400,000 2,000,000	1,400,000 2,000,000	

11

1 DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	GALENA CITY SCHOOLS				
5	GALENA ELEMENTARY SCHOOL ADDITION (ED 24)		490,000	490,000	
6	HYDABURG CITY SCHOOL DISTRICT				
7	HYDABURG TEACHER HOUSING (ED 2)		90,000	90,000	
8	IDITAROD AREA SCHOOLS				
9	SHAGELUK SCHOOL PLANNING, DESIGN & ENGINEERING (ED 24)		250,000	250,000	
10	KUSPUK SCHOOLS				
11	Wt ANIAK SCHOOL SAFETY FENCE (ED 24)		80,000	80,000	
12	CHUATHBALUK ELEMENTARY ADDITION (ED 24)		1,000,000	1,000,000	
13	Wt CROOKED CREEK SCHOOL WARM STORAGE (ED 24)		200,000	200,000	
14	LAKE & PENINSULA SCHOOLS				
15	DISTRICT-WIDE CODE UPGRADE (ED 26)		150,000	150,000	
16	LOWER KUSKOKWIM SCHOOLS				
17	ATMAUTLUAK SCHOOL SEWAGE LAGOON (ED 25)		150,000	150,000	
18	NEWTOK SCHOOL SEWAGE LAGOON (ED 25)		100,000	100,000	
19	QUINHAGAK SCHOOL PHASE I (ED 25)		1,000,000	1,000,000	
20	TUNTUTULIAK ELEMENTARY SCHOOL RELOCATION (ED 25)		60,000	60,000	
21	LOWER YUKON SCHOOLS				
22	MT. VILLAGE SCHOOL-PHASE I (ED 24)		1,000,000	1,000,000	
23	MATANUSKA-SUSITNA BOROUGH SCHOOLS				
24	SNOWSHOE ELEMENTARY SCHOOL EQUIPMENT (ED 16)		30,000	30,000	
25	NENANA CITY SCHOOLS				
26	NENANA HIGH SCHOOL COMPLETION (ED 17)		Wt 3,100,000 5,500,000	3,100,000 5,500,000	

Chapter 24

-115-

1 DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	RAILBELT SCHOOL DISTRICT				
5	TRI-VALLEY SCHOOL HEALTH/LIFE SAFETY UPGRADE (ED 17)		2,500,000	2,500,000	
6	ST. MARYS SCHOOL DISTRICT				
7	ST. MARY'S SCHOOL-CODE UPGRADE (ED 24)		200,000	200,000	
8	SKAGWAY CITY SCHOOLS				
9	SKAGWAY SCHOOL CONSTRUCTION PROJECT (ED 2)		1,500,000	1,500,000	
10	SOUTHEAST ISLAND SCHOOLS				
11	DISTRICT SCHOOLS CONSTRUCTION (ED 2)		630,000	630,000	
12	TEACHER HOUSING/LOGGING CAMPS (ED 2)		165,000	165,000	
13	THORNE BAY SCHOOL FLOOR REPAIR (ED 2)		35,000	35,000	
14	TANANA CITY SCHOOLS				
15	TANANA SCHOOL ENGINEERING, PLANNING AND DESIGN (ED 24)		150,000	150,000	
16	YUKON FLATS SCHOOLS				
17	FORT YUKON VOCATIONAL EDUCATION STUDENT HOUSING-PHASE I (ED 24)		450,000	450,000	
18	Wt SEVEN MILE CAMP NORTHERN LIGHTS SCHOOL (ED 24)		300,000	300,000	
19	YUKON/KOYUKUK SCHOOLS				
20	Wt DISTRICT WIDE CODE UPGRADE (ED 24)		250,000	250,000	
21	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)				
22	ANCHORAGE HISTORICAL & FINE ARTS MUSEUM ASSOC., 50X MATCH FOR CAPITAL IMPROVEMENTS & EQUIPMENT PURCHASE (ED 7-15)		500,000	500,000	
23	DEPARTMENT OF EDUCATION-ALASKA REPERTORY THEATER EQUIPMENT PURCHASE (ED 7-15)		50,000	50,000	

Chapter 24

11

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
1					1
2					2
3	*****	*****			3
4	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES	*****			4
5	*****	*****			5
6	SOCIAL SERVICES				6
7	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)				7
8	SITKA YOUTH ADVOCATES-SITKA RECEIVING HOME BUILDING PURCHASE (ED 3)	95,000	95,000		8
9	CHILD INCORPORATED-LAND ACQUISITION/CONSTRUCTION OF GROUP HOME (ED 4)	350,000	350,000		9
10	WA ALASKA CHILDRENS SERVICES MAINTENANCE TRAINING BUILDING CONSTRUCTION, ROAD PAVING, SIDEWALK CONSTRUCTION (ED 7-15)	325,000	325,000		10
11	WA ANGELUS MEMORIAL PARK ASSOCIATION PLANNING, DESIGN, CONSTRUCTION AND EQUIPMENT (ED 7-15)	225,000	225,000		11
12	FAMILY RESOURCE CENTER-CONSTRUCTION, SITE ACQUISITION, PLANNING, DESIGN, EQUIPMENT (ED 7-15)	4,100,000	4,100,000		12
13	ALASKA YOUTH ADVOCATES-HOMELESS RUNAWAY YOUTH FACILITY (ED 16)	250,000	250,000		13
14	ASSOCIATION OF VILLIAGE COUNCIL PRESIDENTS INCORPORATED-HEADSTART/PRESCHOOL BUILDING (ED 25)	250,000	250,000		14
15	BETHEL SOCIAL SERVICES, INCORPORATED-KAMEROFF INFANT CENTER UPGRADE (ED 25)	20,000	20,000		15
16	BETHEL SOCIAL SERVICES, INCORPORATED-RECEIVING HOME CONSTRUCTION (ED 25)	510,000	510,000		16
17	HEALTH				17
18	PUBLIC HEALTH				18
19	ELECTION DISTRICT 3 EMERGENCY MEDICAL SERVICES TRAINING AND EQUIPMENT (ED 3)	25,000	25,000		19

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
1					1
2					2
3	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				3
4	COPPER RIVER EMERGENCY MEDICAL SERVICES-AMBULANCE AND EQUIPMENT (ED 17)	63,900	63,900		4
5	INTERIOR AMBULANCE RESCUE SQUAD EQUIPMENT (ED 19-21)	136,200	136,200		5
6	FAIRBANKS NORTH STAR BOROUGH EMERGENCY MEDICAL GRANTS/REGIONAL COUNCILS (ED 21)	162,500	162,500		6
7	WA NORTON SOUND HEALTH CORPORATION-NORTON SOUND FACILITIES PLANNING PROJECT (ED 23)	250,000	150,000	100,000	7
8	NORTON SOUND HEALTH CORPORATION-NORTON SOUND TREATMENT CENTER (ED 23)	600,000	600,000		8
9	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)				9
10	SOUTHEAST EMERGENCY MEDICAL SERVICES COUNCIL-PRINCE OF WALES EMERGENCY RADIO NETWORK (ED 2)	30,000	30,000		10
11	WA ALASKA TREATMENT CENTER-NEUROLOGICALLY HANDICAPPED LIVING CENTER CONSTRUCTION (ED 7-15)	1,000,000	1,000,000		11
12	ANCHORAGE COMMUNITY MENTAL HEALTH SERVICES CENTER-BUILDING CONSTRUCTION (ED 7-15)	1,800,000	1,800,000		12
13	ANCHORAGE NEIGHBORHOOD HEALTH CENTER IMPROVEMENTS (ED 7-15)	58,000	58,000		13
14	WA ASSOCIATION FOR RETARDED CITIZENS OF ANCHORAGE INCORPORATED GROUP HOME CONSTRUCTION (ED 7-15)	500,000	500,000		14
15	BEAN'S CAFE-NEW FACILITY (ED 7-15)	1,200,000	600,000	600,000	15
16	WA CLARE HOUSE CATHOLIC SOCIAL SERVICES BUILDING CONSTRUCTION OR PURCHASE (ED 7-15)	1,000,000	1,000,000		16
17	HOPE COTTAGE INCORPORATED-INTERMEDIATE CARE FACILITY PURCHASE OR CONSTRUCTION (ED 7-15)	1,200,000	1,200,000		17
18	INFANT LEARNING PROGRAM-PURCHASE ADAPTIVE EQUIPMENT FOR SEVERELY HANDICAPPED INFANTS (ED 7-15)	25,000	25,000		18
19	WA NATIONAL FEDERATION OF THE BLIND CONSTRUCTION SECOND STORY OF BUILDING (ED 7-15)	300,000	300,000		19

-116-

DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
1		600,000	600,000
2	SENSORY IMPAIRMENT CENTER-GROUP HOME, DORMITORY, AND TRAINING CENTER CONSTRUCTION (ED 7-15)		
3	*****	*****	
4	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT *****		
5	*****		
6	DEVELOPMENT		
7	DIVISION OF TOURISM		
8	TOURISM DEVELOPMENT PROJECT (ED 7-15)	50,000	50,000
9	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)		
10	Wt HILLTOP YOUTH INCORPORATED FOR SKI AREA IMPROVEMENTS (ED 7-15)	550,000	550,000
11	*****	*****	
12	***** DEPARTMENT OF MILITARY AFFAIRS *****		
13	*****		
14	PUBLIC PROTECTION		
15	ALASKA NATIONAL GUARD		
16	MONUMENT REPAIR-PARKS HIGHWAY	38,000	38,000
17	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)		
18	CIVIL AIR PATROL HANGAR CONSTRUCTION OR ACQUISITION (ED 7-15)	2,200,000	2,200,000

-117-

		APPROPRIATION	APPROPRIATION FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
1			
2	*****	*****	
3	***** DEPARTMENT OF NATURAL RESOURCES *****		
4	*****		
5	NATURAL RESOURCE MANAGEMENT		
6	DIVISION OF TECHNICAL SERVICES		
7	COMPUTERIZATION OF STATE RECORDER'S OFFICE	350,000	350,000
8	MINERALS/ENERGY MANAGEMENT		
9	Wt CHICAGO CREEK COAL PROJECT (ED 22)	600,000	600,000
10	DIVISION OF FORESTRY		
11	STATEWIDE REFORESTATION	330,500	330,500
12	DIVISION OF PARKS		
13	POTTER MARSH SECTION HOUSE (ED 7-15)	730,000	730,000
14	KODIAK STATE PARKS DEVELOPMENT (ED 27)	25,000	25,000
15	Wt INTERIOR TRAIL DEVELOPMENT (ED 28)	185,000	185,000
16	DEVELOPMENT		
17	DIVISION OF AGRICULTURE		
18	ALASKA STATE FAIR LIVESTOCK PAVILLION (ED 16)	1,000,000	1,000,000
19	Wt DELTANA FAIRGROUNDS IMPROVEMENTS (ED 17)	100,000	100,000
20	Wt TANANA VALLEY FAIR ASSOCIATION CONCESSIONS, FACILITIES AND UTILITIES (ED 19-21)	50,000	50,000
21	Wt TANANA VALLEY FAIR ASSOCIATION STATEHOOD ANNIVERSARY GROUNDS UPGRADE (ED 19-21)	80,000	80,000
22	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)		
23	Wt TZZAK HALTON LEAGUE SHOOTING RANGE LAND ACQUISITION (ED 7-15)	400,000	400,000
24			

DEPARTMENT OF NATURAL RESOURCES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	NORDIC SKI CLUB OF ANCHORAGE FOR TRAILS AND EQUIPMENT (ED 7-15)	100,000 276,100	100,000 276,100		
5	*****	*****			
6	***** DEPARTMENT OF FISH & GAME *****				
7	*****	*****			
8	NATURAL RESOURCE MANAGEMENT				
9	HATCHERY FACILITIES				
10	HIDDEN FALLS CHINOOK FACILITY (ED 3)	650,000	650,000		
11	ELMENDORF HATCHERY WATER SUPPLY IMPROVEMENTS (ED 7-15)	100,000	100,000		
12	SEWARD HIWAY SCENIC CORRIDOR DEVELOPMENT (ED 7-15)	250,000	250,000		
13	BIG LAKE HATCHERY EXPANSION (ED 16)	750,000	750,000		
14	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)				
15	PRINCE WILLIAM SOUND AQUACULTURE CORPORATION-GULKANA SALMON HATCHERY (ED 17)	340,000	340,000		
16	*****	*****			
17	***** DEPARTMENT OF PUBLIC SAFETY *****				
18	*****	*****			
19	PUBLIC PROTECTION				
20	COUNCIL ON DOMESTIC VIOLENCE AND SEXUAL ABUSE				
21	ABUSED WOMEN AID IN CRISIS SHELTER IMPROVEMENTS (ED 7-15)	82,000	82,000		
22	AWARE - SAFE HOME COMPLETION (ED 4)	100,000	100,000		
23	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)				
24	WOMEN IN CRISIS SHELTER FACILITY ADDITION (ED 20)	205,000	205,000		

Chapter 24

		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
3	*****	*****			
4	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES *****				
5	*****	*****			
6	TRANSPORTATION				
7	EROSION CONTROL PROJECTS				
8	LITTLE TOK RIVER EROSION CONTROL (ED 17)	340,000	340,000		
9	MUNICIPAL PROJECTS				
10	KONGICANAK BOARDWALKS (ED 25)	100,000	100,000		
11	CENTRAL REGION HIGHWAYS				
12	BEAR CREEK DRIVE PAVING (ED 5)	400,000	400,000		
13	SCOUT LAKE EXTENSION PROJECT DESIGN (ED 5)	150,000	150,000		
14	ANCHORAGE LOCAL POINTS OF INTEREST SIGNAGE (ED 7-15)	100,000	100,000		
15	NEWLAND SUBDIVISION ILLUMINATION (ED 7-15)	307,000	307,000		
16	HUFFMAN ROAD IMPROVEMENTS DESIGN GREGORY TO BIRCH (ED 7-15)	250,000	250,000		
17	PITTMAN ROAD (ED 16)	400,000	400,000		
18	PETERSVILLE ROAD UPGRADE (ED 16)	250,000	250,000		
19	MISSION ROAD PROJECT IN KODIAK (ED 27)	340,000	340,000		
20	OLD HARBOR ROAD EXTENSION (ED 27)	375,000	375,000		
21	CENTRAL REGION AVIATION				
22	ANCHORAGE INTERNATIONAL AIRPORT-NORTH/SOUTH AIRPORT TERMINAL VISITOR INFORMATION BOOTHS (ED 7-15)	150,000	150,000		
23	MERRILL FIELD GENERAL AVIATION TERMINAL UPGRADE PLANNING & DESIGN (ED 7-15)	300,000	300,000		

Chapter 24

-118-

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ATKA AIRPORT NON DIRECTIONAL BEACON (ED 26)	150,000	150,000		4
5	Wt EKNOK RUNWAY LIGHTING (ED 26)	250,000	250,000		5
6	Wt PEDRO BAY AIRPORT EXTENSION (ED 26)	180,000	180,000		6
7	OLD HARBOR AIRSTRIP RELOCATION ENGINEERING AND DESIGN (ED 27)	300,000	300,000		7
8	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)				8
9	Wt GLEN ALPS SERVICE AREA FOR UPPER DEARMOUN ROAD UPGRADE (ED 7-15)	515,000	515,000		9
10	NORTHERN REGION HIGHWAYS				10
11	RICHARDSON CORRIDOR-HIGHWAY IMPROVEMENTS (ED 18)	Wt 1,000,000 3,200,000	1,000,000 3,200,000	Wt	11
12	PUBLIC SCHOOLS ACCESS SAFETY IMPROVEMENT (ED 19-21)	196,000	196,000		12
13	STEESE HIGHWAY ACCELERATION LANES (ED 19-21)	160,000	160,000		13
14	BALLAINE ROAD BIKE TRAIL REPAIR (ED 19-21)	50,000	50,000		14
15	MILLER HOUSE BRIDGE (ED 19-21)	306,000	306,000		15
16	Wt ACCESS TO SILVER FOX MINE (ED 19-21)	155,000	155,000		16
17	CIRCLE DISTRICT ROAD IMPROVEMENTS (ED 19-21)	200,000	200,000		17
18	SUMMIT DRIVE AND SKYLINE/HOMESTRETCH ROAD SURFACING (ED 19-21)	200,000	200,000		18
19	STEESE MAINTENANCE EQUIPMENT PURCHASE (ED 19-21)	104,000	104,000		19
20	CHENA RIDGE SHOULDER WIDENING AND HAZARD CORRECTION (ED 19-21)	1,200,000	1,200,000		20
21	NORTHERN REGION AVIATION				21
22	Wt DRY CREEK AIRSTRIP COMPLETION (ED 17)	150,000	150,000		22
23	Wt RED DEVIL AIRPORT LIGHTS (ED 24)	250,000	250,000		23

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	RUBY RUNWAY IMPROVEMENTS (ED 24)	350,000	350,000		4
5	SOUTHEAST REGION HIGHWAYS				5
6	SITKA-GRANITE CREEK BRIDGE CONSTRUCTION (ED 3)	90,000	90,000		6
7	Wt STEPHEN RICHARDS DRIVE SAFETY LANES (ED 4)	160,000	160,000		7
8	Wt MENDENHALL BOULEVARD SAFETY LANES (ED 4)	60,000	60,000		8
9	JUNEAU AREAWIDE STREET IMPROVEMENTS (ED 4)	Wt 1,400,000 2,800,000	1,400,000 2,800,000	Wt	9
10	SOUTHEAST REGION HIGHWAYS				10
11	Wt EDNA BAY ROADS STUDY (ED 2)	10,000	10,000		11
12	Wt SITKA AIRPORT HYDRANTS PURCHASE & INSTALLATION (ED 3)	25,000	25,000		12
13	SOUTHEAST REGION PORTS AND HARBORS				13
14	COFFMAN COVE DOCK (ED 2)	115,000	115,000		14
15	EDNA BAY FLOAT (ED 2)	100,000	100,000		15
16	KASAAN-DOCK CONSTRUCTION (ED 2)	125,000	125,000		16
17	TENAKEE-SMALL BOAT HARBOR CONSTRUCTION (ED 3)	1,000,000	1,000,000		17
18	TENAKEE-FERRY DOCK COMPLETION (ED 3)	100,000	100,000		18
19	SOUTHEAST REGION FACILITIES				19
20	NEW PATIENT WING-BARTLETT HOSPITAL (ED 4)	1,000,000	1,000,000		20
21	Wt GOLD CREEK DEVELOPMENT EAST SIDE COMPLETION (ED 4)	2,000,000	2,000,000		21

1 2 3 4 5 6 7	ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	
8	KASAAN WATER AND SEWER STUDY AND DESIGN (ED 2)	25,000	25,000		
9	PORT PROTECTION WATER AND SEWER STUDY AND DESIGN (ED 2)	30,000	30,000		
10	GLENNALLEN COMMUNITY WATER/SEWER STUDY (ED 17)	50,000	50,000		
11	FAIRBANKS WATER QUALITY STUDY, COMPLETION PHASE (ED 20)	100,000	100,000		
12	*****	*****			
13	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS *****	*****			
14	*****	*****			
15	SOCIAL SERVICES				
16	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)				
17	GASTINEAU HUMANE SOCIETY-ANIMAL SHELTER (ED 4)	160,000	160,000		
18	W/ MIDNIGHT SUN COUNCIL LOST LAKE SCOUT CAMP (ED 18)	100,000	100,000		
19	ENEP'UT CHILDRENS' CENTER-PROPERTY PURCHASE (ED 20)	65,000	65,000		
20	NOME ESKIMO COMMUNITY-COMMUNITY CENTER PLUMBING REPAIR (ED 23)	40,000	40,000		
21	W/ KUSKOKWIM NATIVE ASSOCIATION SUMMER YOUTH PROGRAMS (ED 24)	35,000	35,000		
22	DEVELOPMENT				
23	COMMUNITY PLANNING GRANTS				
24	W/ THORNE BAY PROJECT PLANNING AND DESIGN (ED 2)	100,000	100,000		

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	
1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				
2	COMMUNITY PLANNING PROJECT (ED 22)				
3	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)				
4	SOUTHEAST ALASKA COMMUNITY ACTION PROGRAM-YOUTH EQUIPMENT PURCHASE (ED 2)	25,000	25,000		
5	ALASKA BLACK LEADERSHIP CONFERENCE-BLACK HISTORY FILM (ED 7-15)	42,000	42,000		
6	ANCHORAGE NEIGHBORHOOD HOUSING SERVICES, INCORPORATED-LOAN FUND CAPITALIZATION (ED 7-15)	W/ 750,000	750,000	W/	
7	W/ COOK INLET HOUSING AUTHORITY-ROBERT RUDE INTERMEDIATE CARE FACILITY PLANNING AND DESIGN (ED 7-15)	750,000	750,000		
8	W/ COOK INLET TRIBAL COUNCIL-CULTURAL HERITAGE EXHIBIT (ED 7-15)	250,000	250,000		
9	W/ DELTANA CORPORATION-RIKA'S LANDING HISTORIC THEATER (ED 17)	440,000	440,000		
10	W/ WRANGELL MOUNTAIN TELEVISION AND RADIO CLUB-WILLOW MOUNTAIN RADIO-TELEVISION TOWER AND EQUIPMENT (ED 17)	150,000	150,000		
11	ALASKA NATIVE FOUNDATION-CAPE BEAUFORT COAL PRE-PRODUCTION DEVELOPMENT PROJECT (ED 22)	W/ 2,000,000	2,000,000	W/	
12	KAWERAK-REINDEER PROJECT (ED 23)	W/ 75,000	75,000	W/	
13	W/ MARY'S IOLOO RELOCATION PROJECT (ED 21)	275,000	275,000		
14	INTERIOR REGIONAL HOUSING AUTHORITY-MINTO ELECTRIFICATION OF NEW HOUSING (ED 24)	100,000	100,000		
15	KUSKOKWIM NATIVE ASSOCIATION-AGRICULTURAL PROJECT (ED 24)	W/ 33,000	33,000	W/	
16	W/ MUNAM KITLUYSISTI VILLAGE PARTICIPATION PROJECT (ED 24)	150,000	150,000		

-120-

1	UNIVERSITY OF ALASKA (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	
2			ITEMS	GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS			
4	INTO THE GENERAL FUND IMMEDIATELY.				
5	UNIVERSITY OF ALASKA, FAIRBANKS/ORGANIZED RESEARCH				
6	INSTITUTE OF SOCIAL AND ECONOMIC RESEARCH-EDUCATIONAL FACILITIES AND PROGRAM STUDY (ED 19-21)		100,000	100,000	
7	CA FUR FARMING RESEARCH & INSTRUCTIONAL PROGRAM (ED 19-21)		257,800	257,800	
8	UNIVERSITY OF ALASKA, ANCHORAGE				
9	ALTERATIONS/RENOVATIONS (ED 7-15)		CA 500,000 1,350,000	500,000 1,350,000	CA
10	CA FEASIBILITY STUDY OF HEAT PUMP TECHNOLOGY (ED 7-15)		87,500	87,500	
11	INSTRUCTIONAL/ADMINISTRATIVE/PHYSICAL EQUIPMENT (ED 7-15)		CA 500,000 1,350,000	500,000 1,350,000	CA
12	CA STUDENT SERVICE ATHLETIC EQUIPMENT AND FACILITY RENOVATION (ED 7-15)		150,000	150,000	
13	UNIVERSITY OF ALASKA, JUNEAU				
14	VOCATIONAL EDUCATION AND FISHERIES EQUIPMENT (ED 4)		450,000	450,000	
15	ANCHORAGE COMMUNITY COLLEGE				
16	ALTERATIONS/RENOVATIONS (ED 7-15)		CA 500,000 2,724,000	500,000 2,724,000	CA
17	INSTRUCTIONAL EQUIPMENT (ED 7-15)		CA 500,000 1,350,000	500,000 1,350,000	CA
18	CA PLANNING, DESIGN EAGLE RIVER CAMPUS (ED 7-15)		100,000	100,000	
19	CHUKCHI COMMUNITY COLLEGE				
20	REGIONAL AUDIO CONFERENCING BRIDGE ACQUISITION & INSTALLATION (ED 22)		61,000	61,000	
21	RURAL ALASKA JOHNS HOPKINS-EYE CARE/FACILITY PROJECT (ED 22)		100,000	100,000	
22	MATANUSKA-SUSITNA COMMUNITY COLLEGE				
23	CLASSROOM DESIGN (ED 16)		200,000	200,000	

Chapter 24

PAGE 19

SCS CSHB 691(FIN)

-122-

1	UNIVERSITY OF ALASKA (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	
2			ITEMS	GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS			
4	PRINCE WILLIAM SOUND COMMUNITY COLLEGE				
5	VALDEZ COMMUNITY COLLEGE BUILDING, DESIGN (ED 6)		150,000	150,000	
6	TANANA VALLEY COMMUNITY COLLEGE				
7	DIESEL & MECHANICS PROGRAM (ED 19-21)		77,100	77,100	
8	STUDENT HOUSING PURCHASE/BIDDER DESIGNED CONSTRUCTION (ED 19-21)		CA 1,000,000 1,400,000	1,000,000 1,400,000	CA
9	*****		*****		
10	***** GRANTS TO MUNICIPALITIES (AS 37.05.315)		*****		
11	*****		*****		
12	EDUCATION				
13	ED 3 BARANOF-CHICHAGOF				
14	HOONAH-MULTI-PURPOSE EDUCATION FACILITY (ED 3)		2,012,500	2,012,500	
15	SITKA-JUNIOR HIGH SCHOOL REPAIRS (ED 3)		270,000	270,000	
16	SITKA-HIGH SCHOOL REPAIRS (ED 3)		120,000	120,000	
17	ED 7-15 ANCHORAGE DISTRICT				
18	CA ANCHORAGE-ABBOTT LOOP SCHOOL DESIGN (ED 7-15)		250,000	250,000	
19	CA ANCHORAGE-BARTLETT SWIMMING POOL CONSTRUCTION (ED 7-15)		3,500,000	3,500,000	
20	ANCHORAGE-BAYSHORE ELEMENTARY, SITE DEVELOPMENT (ED 7-15)		410,000	410,000	
21	CA ANCHORAGE-CENTRAL ADO SCHOOL SECOND FLOOR ADDITION (ED 7-15)		315,000	315,000	
22	ANCHORAGE-CHUGIAK HIGH SCHOOL ADDITION DESIGN & PLANNING (ED 7-15)		1,400,000	1,400,000	
23	ANCHORAGE-CLARK JUNIOR HIGH, ASBESTOS REMOVAL (ED 7-15)		351,000	351,000	

Chapter 24

PAGE 20

SCS CSHB 691(FIN)

11

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	ANCHORAGE COLLEGE GATE ELEMENTARY, INSTALL ELECTRICAL OUTLETS (ED 7-15)	72,000	72,000		4
5	ANCHORAGE-DIMOND MEARS FIELD DEVELOPMENT (ED 7-15)	950,000	950,000		5
6	ANCHORAGE-DIMOND MEARS HOCKEY RINK PLANNING, DESIGN, CONSTRUCTION & EQUIPMENT (ED 7-15)	410,000	410,000		6
7	ANCHORAGE-DIMOND MEARS SMOKE DETECTION/FIRE ALARM SYSTEM CODE UPGRADE (ED 7-15)	150,000	150,000		7
8	ANCHORAGE-DIMOND MEARS TRACK MODIFICATION (ED 7-15)	260,000	260,000		8
9	ANCHORAGE-EAGLE RIVER/CHUGIAK SCHOOL RENOVATION (ED 7-15)	110,000	110,000		9
10	ANCHORAGE-EAST HIGH, ASBESTOS REMOVAL (ED 7-15)	26,000	26,000		10
11	ANCHORAGE-EAST HIGH, LOCKER ROOM REMODEL (ED 7-15)	303,000	303,000		11
12	ANCHORAGE-FIRE LAKE ELEMENTARY SCHOOL CONSTRUCTION (ED 7-15)	7,455,900	7,455,900		12
13	ANCHORAGE-GIRDWOOD ELEMENTARY CLASSROOM CONSTRUCTION (ED 7-15)	1,622,000	1,622,000		13
14	ANCHORAGE-GOVERNMENT HILL SCHOOL - PLANNING FOR STAGE ADDITION (ED 7-15)	77,500	77,500		14
15	ANCHORAGE-HEADQUARTERS LIBRARY BOOK PURCHASE (ED 7-15)	555,000	555,000		15
16	ANCHORAGE-HUFFMAN SCHOOL DESIGN (ED 7-15)	350,000	350,000		16
17	ANCHORAGE-INLET VIEW ELEMENTARY, LIBRARY EXPANSION (ED 7-15)	693,600	693,600		17
18	ANCHORAGE-MT. VIEW ELEMENTARY, BLACKTOP REPAIR (ED 7-15)	217,000	217,000		18
19	ANCHORAGE-MT. VIEW ELEMENTARY, HEATING UNIT REPLACEMENT AND OTHER IMPROVEMENTS (ED 7-15)	245,000	245,000		19
20	ANCHORAGE-MULDOON SCHOOL, LIBRARY ADDITION (ED 7-15)	212,600	212,600		20

-123-

11

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	ANCHORAGE-NORTHERN LIGHTS ABC SCHOOL DESIGN & ENGINEERING (ED 7-15)	500,000	500,000		4
5	ANCHORAGE-NORTHERN LIGHTS SCHOOL LIBRARY EXPANSION (ED 7-15)	175,000	175,000		5
6	ANCHORAGE-RUSSIAN JACK ELEMENTARY, PARKING LOT EXPANSION (ED 7-15)	101,000	101,000		6
7	ANCHORAGE-SAND LAKE ELEMENTARY, SIX CLASSROOM ADDITION, DESIGN (ED 7-15)	350,000	350,000		7
8	ANCHORAGE-SAVE ONE SCHOOL, EQUIPMENT PURCHASE (ED 7-15)	100,000	100,000		8
9	ANCHORAGE-SCHOOL SITE ACQUISITION (ED 7-15)	1,500,000	1,500,000		9
10	ANCHORAGE-SCHOOLS MICROCOMPUTER PROJECT (ED 7-15)	1,346,400	1,346,400		10
11	ANCHORAGE-SECTION SIXTEEN SCHOOL (ED 7-15)	5,002,600	5,002,600		11
12	ANCHORAGE-VOCATIONAL EDUCATION EQUIPMENT AND FACILITY REMODELING (ED 7-15)	1,500,000	1,500,000		12
13	ANCHORAGE-WONDER PARK ELEMENTARY, REPLACE INTERCOM SYSTEM (ED 7-15)	124,000	124,000		13
14	ED 16 MATANUSKA-SUSITNA				14
15	MATANUSKA-SUSITNA BOROUGH-PORTABLE CLASSROOMS (ED 16)	160,000	160,000		15
16	MATANUSKA-SUSITNA BOROUGH-SCHOOLS PLAN & DESIGN (ED 16)	250,000	250,000		16
17	PALMER PUBLIC LIBRARY CONSTRUCTION (ED 16)	1,000,000	1,000,000		17
18	ED 19-21 FAIRBANKS DISTRICT				18
19	FAIRBANKS NORTH STAR BOROUGH/FUTURE FARMERS OF AMERICA-SCHOOL DISTRICT AGRICULTURAL EQUIPMENT (ED 19-21)	100,000	100,000		19
20	FAIRBANKS NORTH STAR BOROUGH-NORTH POLE SCHOOL BUFFER LAND PURCHASE (ED 19-21)	130,000	130,000		20

11

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION		APPROPRIATION	FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	FAIRBANKS NORTH STAR BOROUGH-UNIVERSITY PARK ELEMENTARY SCHOOL ENERGY MANAGEMENT (ED 19-21)	79,500	79,500		4
5	FAIRBANKS NORTH STAR BOROUGH-WEST VALLEY MEN'S SHOWERS & RESTROOMS REPAIRS & REHABILITATION (ED 21)	40,000	40,000		5
6	FAIRBANKS NORTH STAR BOROUGH-WOODRIVER REROOFING REPAIRS, PHASE II (ED 21)	30,000	30,000		6
7	FAIRBANKS NORTH STAR BOROUGH-WOODRIVER PLAYGROUND EQUIPMENT AND SITE UPGRADE (ED 21)	25,000	25,000		7
8	FAIRBANKS NORTH STAR BOROUGH-WOODRIVER ELEMENTARY SCHOOL ENERGY MANAGEMENT (ED 21)	50,000	50,000		8
9	ED 22 NORTH SLOPE-KOTZEBUE				9
10	WA NORTH SLOPE BOROUGH-BARRON VOCATIONAL EDUCATION FACILITY (ED 22)	463,500	463,500		10
11	WA SELANIK LIBRARY/MULTI USE FACILITY AND EQUIPMENT (ED 22)	400,000	400,000		11
12	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS				12
13	WA BRISTOL BAY BOROUGH SCHOOL IMPROVEMENTS (ED 26)	300,000	300,000		13
14	SOCIAL SERVICES				14
15	ED 2 INSIDE PASSAGE-CORDOVA				15
16	KLAWOCK HEAD START BUILDING CONSTRUCTION (ED 2)	200,000	200,000		16
17	ED 19-21 FAIRBANKS DISTRICT				17
18	RETIRED SENIOR VOLUNTEER PROGRAM DEVELOPMENT (ED 19-21)	25,000	25,000		18
19	ED 24 INTERIOR RIVERS				19
20	FORT YUKON-DAY CARE CENTER (ED 24)	200,000	200,000		20
21	HOLY CROSS-DAY CARE/RECREATION CENTER (ED 24)	180,000	180,000		21

Chapter 24

PAGE 23

SCS CSHB 691(FIN)

-124-

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION		APPROPRIATION	FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	PILOT STATION-HEADSTART BUILDING (ED 24)	125,000	125,000		4
5	RUBY DAY CARE/COMMUNITY SERVICE BUILDING (ED 24)	35,000	35,000		5
6	HEALTH				6
7	ED 2 INSIDE PASSAGE-CORDOVA				7
8	WA CORDOVA HOSPITAL EQUIPMENT & FURNISHINGS PURCHASE (ED 2)	100,000	100,000		8
9	KAKE HEALTH CLINIC CONSTRUCTION (ED 2)	480,000	480,000		9
10	KLAWOCK AMBULANCE PURCHASE (ED 2)	35,000	35,000		10
11	ED 4 JUNEAU				11
12	REACH INCORPORATED-SHELTERED WORKSHOP CONSTRUCTION (ED 4)	160,000	160,000		12
13	ED 16 MATANUSKA-SUSITNA				13
14	MATANUSKA-SUSITNA EMERGENCY MEDICAL SERVICES EQUIPMENT (ED 16)	225,000	225,000		14
15	WA VALLEY HOSPITAL URGENT CARE FACILITY, WASILLA (ED 16)	050,000	050,000		15
16	ED 19-21 FAIRBANKS DISTRICT				16
17	FAIRBANKS NORTH STAR BOROUGH EMERGENCY MEDICAL SERVICES BLOCK GRANT (ED 19-21)	500,000	500,000		17
18	WA FAIRBANKS MEMORIAL HOSPITAL PEDIATRICS EQUIPMENT (ED 19-21)	210,100	210,100		18
19	WA FAIRBANKS MODULAR AMBULANCE REPLACEMENTS (ED 19-21)	100,000	100,000		19
20	FAIRBANKS NATIVE ASSOCIATION-ALCOHOL TREATMENT FACILITY CONSTRUCTION (ED 19-21)	500,000	500,000		20
21	ED 22 NORTH SLOPE-KOTZEBUE				21
22	WA RIMBLER CLINIC PROJECT (ED 22)	105,000	105,000		22

Chapter 24

PAGE 24

SCS CSHB 691(FIN)

GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	KOTZEBUE-NANA REGION EMERGENCY MEDICAL SERVICES (ED 22)	70,000	70,000		
5	KIANA-CLINIC EMERGENCY VEHICLE & EQUIPMENT (ED 22)	30,000	30,000		
6	ED 23 NORTON SOUND				
7	SAINT MICHAEL-COMMUNITY HEALTH CLINIC (ED 23)	200,000	200,000		
8	ED 24 INTERIOR RIVERS				
9	FORTUNA LEDGE-CLINIC (ED 24)	100,000	100,000		
10	MOUNTAIN VILLAGE-CLINIC EXPANSION (ED 24)	115,000	115,000		
11	NULATO AMBULANCE (ED 24)	25,000	25,000		
12	NULATO CLINIC UPGRADE (ED 24)	25,000	25,000		
13	RUBY CLINIC EQUIPMENT (ED 24)	20,000	20,000		
14	ED 25 LOWER KUSKOKWIM				
15	AKIAK CLINIC RENOVATION/EQUIPMENT (ED 25)	40,000	40,000		
16	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS				
17	BRISTOL BAY AREA HOSPITAL EQUIPMENT (ED 26)	80,000	80,000		
18	ED 27 KODIAK-EAST ALASKA PENINSULA				
19	KODIAK ISLAND BOROUGH-HOSPITAL EQUIPMENT (ED 27)	100,000	100,000		
20	NATURAL RESOURCE MANAGEMENT				
21	ED 7-15 ANCHORAGE DISTRICT				
22	ANCHORAGE-PRESERVATION WETLANDS ACQUISITION (ED 7-15)	1,000,000	1,000,000		
23	ANCHORAGE-TAKU LAKE PARK DEVELOPMENT (ED 7-15)	50,000	50,000		
24	ED 16 MATANUSKA-SUSITNA				
25	MATANUSKA-SUSITNA BOROUGH ALASKA TRANSPORTATION AND HISTORICAL MUSEUM (ED 16)	100,000	100,000		

Chapter 24

GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	ED 22 NORTH SLOPE-KOTZEBUE				
5	KIANA-WHITEFISH RESEARCH MARKETING (ED 22)	75,000	75,000		
6	ED 23 NORTON SOUND				
7	ELIM-FISHERIES (ED 23)	100,000	100,000		
8	ED 24 INTERIOR RIVERS				
9	FORT YUKON-AGRICULTURE FEASIBILITY STUDY (ED 24)	50,000	50,000		
10	NIKOLAI-TIMBER DEVELOPMENT (ED 24)	200,000	200,000		
11	PUBLIC PROTECTION				
12	ED 2 INSIDE PASSAGE-CORDOVA				
13	CRAIG-FIRE TRUCK PURCHASE (ED 2)	75,000	75,000		
14	ED 4 JUNEAU				
15	JUNEAU-AWARE FACILITY COMPLETION (ED 4)	140,000	140,000		
16	ED 7-15 ANCHORAGE DISTRICT				
17	ANCHORAGE POLICE HEADQUARTERS CONSTRUCTION (ED 7-15)	2,500,000	2,500,000		
18	ED 18 SOUTHEAST NORTH STAR BOROUGH				
19	NORTH POLE NORTH POLE REFINERY PETROCHEMICAL FIRE TRUCK (ED 18)	400,000	400,000		
20	ED 19-21 FAIRBANKS DISTRICT				
21	FAIRBANKS NORTH STAR BOROUGH NORTH STAR VOLUNTEER FIRE DEPARTMENT SECOND FLOOR ADDITION AND EQUIPMENT (ED 19-21)	292,000	292,000		
22	FAIRBANKS NORTH STAR BOROUGH-MOOSE CREEK VOLUNTEER FIRE DEPARTMENT FACILITY COMPLETION (ED 19-21)	210,000	210,000		
23	FAIRBANKS NORTH STAR BOROUGH NORTH STAR VOLUNTEER FIRE DEPARTMENT STATION 84 DESIGN AND CONSTRUCTION (ED 19-21)	120,000	120,000		

Chapter 24

-125-

GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
WT	FAIRBANKS NORTH STAR BOROUGH NORTH STAR VOLUNTEER FIRE DEPARTMENT BRUSH FIRE TRUCK REPLACEMENT (ED 19-21)	50,000	50,000		
WT	FAIRBANKS NORTH STAR BOROUGH NORTH STAR VOLUNTEER FIRE DEPARTMENT CAPITAL EQUIPMENT DISTRICT WIDE (ED 19-21)	165,000	165,000		
WT	FAIRBANKS NORTH STAR BOROUGH NORTH STAR VOLUNTEER FIRE DEPARTMENT BRUSH FIRE EQUIPMENT (ED 19-21)	250,000	250,000		
	ED 22 NORTH SLOPE-KOTZEBUE				
WT	ANAKTUVUK PASS SEARCH AND RESCUE (ED 22)	35,000	35,000		
WT	ATQASUK SEARCH AND RESCUE (ED 22)	200,000	200,000		
WT	KOTZEBUE NANA REGION SEARCH AND RESCUE (ED 22)	175,000	175,000		
	ED 23 NORTON SOUND				
	EMMONAK-FIRE EQUIPMENT (ED 23)	75,000	75,000		
WT	MALES SEARCH AND RESCUE COMMUNICATIONS EQUIPMENT (ED 23)	25,000	25,000		
	ED 24 INTERIOR RIVERS				
	FORT YUKON-CIVIL AIR PATROL HANGER (ED 24)	25,000	25,000		
	TULUKSAK-FIRE TRUCK (ED 24)	40,000	40,000		
	KALTAG-PUBLIC SAFETY BUILDING (ED 24)	150,000	150,000		
	PILOT STATION-POLICE VEHICLE (ED 24)	25,000	25,000		
	RUBY-EMERGENCY VEHICLE/EQUIPMENT/TRAINING (ED 24)	50,000	50,000		
	ED 25 LOWER KUSKOKWIM				
	AKIAK-FIRE TRUCK (ED 25)	90,000	90,000		
	NAPASKIAK-POLICE BOAT/DETENTION CENTER (ED 25)	60,000	60,000		

-126-

11

GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
	NUNAPITCHUK-VOLUNTEER FIRE DEPARTMENT EQUIPMENT (ED 25)	21,000	21,000		
	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS				
	CLARKS POINT - COMMUNITY SAFETY EQUIPMENT/TRAINING (ED 26)	28,800	28,800		
	DILLINGHAM-JAIL PROJECT (ED 26)	258,400	258,400		
	DEVELOPMENT				
	ED 1 KETCHIKAN-WRANGELL-PETERSBURG				
	KETCHIKAN-CITY BASEBALL FIELDS (ED 1)	50,000	50,000		
	ED 2 INSIDE PASSAGE-CORDOVA				
	ANGOON-TOURISM (ED 2)	25,000	25,000		
	ANGOON-CITY HALL/COURT BUILDING COMPLETION (ED 2)	275,000	275,000		
WT	ORATO PARK RECREATION SITE ACQUISITION AND DEVELOPMENT (ED 2)	171,500	171,500		
WT	NOONAH BOAT HARBOR IMPROVEMENTS (ED 2)	145,000	145,000		
	HAINES-TOURISM PROJECTS (ED 2)	45,000	45,000		
	HAINES-PORT CHILKOOT DOCK PURCHASE (ED 2)	250,000	250,000		
WT	HAINES OSLUND PARK COMPLETION (ED 2)	122,000	122,000		
WT	HAINES BOROUGH MOSQUITO LAKE FIREHALL CONSTRUCTION (ED 2)	200,000	200,000		
	KLAWOCK-HUD HOUSING SITE PREPARATION (ED 2)	100,000	100,000		
WT	KLAWOCK WATERLINE TO AIRPORT (ED 2)	570,000	570,000		
	SKAGWAY-A-B HALL/KHNS (ED 2)	35,000	35,000		
	SKAGWAY-CITY HALL/COURT ROOM RENOVATION (ED 2)	45,000	45,000		

GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1	ED 3 BARANOF-CHICHAGOF				1
2	PELICAN-INCINERATOR PURCHASE & INSTALLATION (ED 3)		100,000	100,000	2
3	PELICAN-REBUILD COMMUNITY HALL (ED 3)		300,000	300,000	3
4	<i>WA</i> SITKA-BLUE LAKE REMEDIAL/MODIFICATION CONSTRUCTION (ED 3)		800,000	800,000	4
5	<i>WA</i> SITKA LANDFILL AREA REDEVELOPMENT (ED 3)		350,000	350,000	5
6	<i>WA</i> SITKA ACQUISITION/SITE/CONSTRUCTION YOUTH BUILDING (ED 3)		750,000	750,000	6
7	<i>WA</i> TENAKEE PUBLIC WORKS SHOP/COMMUNITY HALL PLAN (ED 3)		25,000	25,000	7
8	ED 4 JUNEAU				8
9	JUNEAU-PARK & GREENBELT ACQUISITION (ED 4)		790,000	790,000	9
10	JUNEAU-MENDENHALL WETLANDS REFUGE SURVEY (ED 4)		200,000	200,000	10
11	JUNEAU-LIBRARY SITE ACQUISITION/PLANNING (ED 4)		600,000	600,000	11
12	JUNEAU-ALTERNATIVE HOUSING (ED 4)		300,000	300,000	12
13	ED 5 KENAI-COOK INLET				13
14	HOMER-WATER AND SEWER (ED 5)		650,000	650,000	14
15	KENAI-WATER AND SEWER (ED 5)		650,000	650,000	15
16	SOLDOTNA-WATER AND SEWER (ED 5)		650,000	650,000	16
17	ED 6 NORTH KENAI-SOUTH COAST				17
18	SEWARD-TRANSMISSION LINE TO DAVE'S CREEK (ED 6)		3,508,100	3,508,100	18
19	<i>WA</i> VALDEZ-COMMERCIAL BOAT HARBOR CONSTRUCTION PHASE I (ED 6)		1,000,000	1,000,000	19
20	ED 7-15 ANCHORAGE DISTRICT				20
21	<i>WA</i> ANCHORAGE-EAGLE RIVER WATER PROJECTS DESIGN AND CONSTRUCTION (ED 7-15)		745,000	745,000	21

-127-

GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1	ANCHORAGE-CENTRAL BUSINESS DISTRICT REHABILITATION (ED 7-15)		858,000	858,000	1
2	<i>WA</i> ANCHORAGE-MULCANY PARK, CONSTRUCTION OF LIGHTING, BOX SEATS, PRESS BOX, DRESSING ROOMS, CONCESSION STANDS (ED 7-15)		100,000	100,000	2
3	ANCHORAGE-17TH-20TH AVENUE CHESTER CREEK UPGRADE (ED 7-15)		440,000	440,000	3
4	<i>WA</i> ANCHORAGE-BEACH LAKE PARK DEVELOPMENT (ED 7-15)		450,000	450,000	4
5	ANCHORAGE-CHESTER CREEK GREENBELT DEVELOPMENT/TIKISHLA PARK (ED 7-15)		259,900	259,900	5
6	ANCHORAGE-LITTLE TREE SUBDIVISION DRAINAGE UPGRADE (ED 7-15)		250,000	250,000	6
7	ANCHORAGE-LAKE OTIS-SPRUCE STREET WATERLINE CONSTRUCTION (ED 7-15)		64,200	64,200	7
8	<i>WA</i> ANCHORAGE-CHESTER CREEK IMPROVEMENTS PROJECT 82-E-88 (ED 7-15)		1,024,000	1,024,000	8
9	<i>WA</i> ANCHORAGE-FAR NORTH BICENTENNIAL PARK DEVELOPMENT (ED 7-15)		300,000	300,000	9
10	<i>WA</i> ANCHORAGE LAKE OTIS PARK IMPROVEMENTS (ED 7-15)		152,000	152,000	10
11	ANCHORAGE-SOLID WASTE FACILITY (ED 7-15)		1,500,000	1,500,000	11
12	<i>WA</i> ANCHORAGE-CHUGACH FOOTHILLS PARK DEVELOPMENT (ED 7-15)		150,000	150,000	12
13	<i>WA</i> ANCHORAGE-TURPIN PARK DEVELOPMENT (ED 7-15)		100,000	100,000	13
14	<i>WA</i> ANCHORAGE-ARCTIC VALLEY SKI AREA DEBT RETIREMENT CAPITALIZATION (ED 7-15)		700,000	700,000	14
15	<i>WA</i> ANCHORAGE-PORT OF ANCHORAGE-CONSTRUCTION OF TRANSIT AREA D (ED 7-15)		1,000,000	1,000,000	15
16	<i>WA</i> ANCHORAGE-VALLEY STREET NEIGHBORHOOD PARK (ED 7-15)		90,000	90,000	16

GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	ANCHORAGE-HEAVY EQUIPMENT (ED 7-15)	1,300,000	1,300,000		
5	ANCHORAGE-MISCELLANEOUS UTILITY RELOCATIONS (ED 7-15)	500,000	500,000		
6	ANCHORAGE-D'MALLEY ROAD TRAILS (ED 7-15)	100,000	100,000		
7	ANCHORAGE-CHESTER CREEK GREENBELT ACQUISITION (ED 7-15)	1,000,000	1,000,000		
8	ANCHORAGE-RABBIT CREEK GREENBELT ACQUISITION (ED 7-15)	300,000	300,000		
9	ANCHORAGE-COASTAL TRAIL DEVELOPMENT (ED 7-15)	1,000,000	1,000,000		
10	ED 16 MATANUSKA-SUSITNA				
11	MATANUSKA-SUSITNA BOROUGH-SOFTBALL FIELDS (ED 16)	40,000	40,000		
12	MATANUSKA-SUSITNA BOROUGH HERMON BROTHERS FIELD EQUIPMENT AND RENOVATION (ED 16)	40,000	40,000		
13	MATANUSKA-SUSITNA BOROUGH-PALMER BALL FIELD CONSTRUCTION (ED 16)	130,000	130,000		
14	MATANUSKA-SUSITNA BOROUGH-WASILLA-KNIK ROAD BALLFIELDS (ED 16)	62,500	62,500		
15	MATANUSKA-SUSITNA BOROUGH-WASILLA BALL FIELD CONSTRUCTION (ED 16)	62,000	62,000		
16	MATANUSKA-SUSITNA BOROUGH WASILLA ICE ARENA CONSTRUCTION (ED 16)	100,000	100,000		
17	MATANUSKA-SUSITNA BOROUGH-WILLOW FIRE HALL (ED 16)	150,000	150,000		
18	PALMER-COMMUNITY CENTER RENOVATION (ED 16)	150,000	150,000		
19	PALMER RIFLE RANGE COMPLETION (ED 16)	100,000	100,000		
20	WASILLA-SEWER AND SURFACE WASTEWATER PROJECTS (ED 16)	1,250,000	1,250,000		
21	WASILLA ICE HOCKEY RINK (ED 16)	200,000	200,000		

GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	ED 17 INTERIOR HIGHWAYS				
5	DELTA JUNCTION MULTIPURPOSE BUILDING PLANNING & DEVELOPMENT (ED 17)	20,000	20,000		
6	DELTA JUNCTION LIBRARY/CITY HALL COMPLETION (ED 17)	200,000	200,000		
7	DELTA JUNCTION INFORMATION CENTER WATER AND SEWER (ED 17)	50,000	50,000		
8	WENANA MULTIPURPOSE BUILDING (ED 17)	100,000	100,000		
9	ED 18 SOUTHEAST NORTH STAR BOROUGH				
10	NORTH POLE-LAGOON AND WATER TREATMENT PLANT EXPANSION (ED 18)	850,000	850,000		
11	ED 19-21 FAIRBANKS DISTRICT				
12	FAIRBANKS NORTH STAR BOROUGH-LAND DISPOSAL DEVELOPMENT (ED 19-21)	100,000	100,000		
13	FAIRBANKS NORTH STAR BOROUGH-GOLDSTREAM ALASKA SUBDIVISION ELECTRIFICATION (ED 19-21)	45,000	45,000		
14	FAIRBANKS NORTH STAR BOROUGH-BENTLEY PARK ACQUISITION (ED 19-21)	157,400	157,400		
15	FAIRBANKS NORTH STAR BOROUGH-FAIRBANKS INTERNATIONAL AIRPORT MARKETING (ED 19-21)	250,000	250,000		
16	FAIRBANKS NORTH STAR BOROUGH-HEZ RAY RECREATION COMPLEX CONSTRUCTION (ED 19-21)	800,000	800,000		
17	FAIRBANKS NORTH STAR BOROUGH-DISTRICT K FIRE SERVICE AREA BLOCK GRANT (ED 19-21)	700,000	700,000		
18	FAIRBANKS NORTH STAR BOROUGH-MARY SIAH RECREATION CENTER MODIFICATION/HANDICAPPED ACCESS IMPROVEMENTS (ED 20)	100,000	100,000		
19	FAIRBANKS NORTH STAR BOROUGH-PARKS AND RECREATION FACILITIES REPAIR AND UPGRADE (ED 20)	200,000	200,000		

-128-

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FAIRBANKS NORTH STAR BOROUGH YUKON QUEST SLED DOG RACE (ED 19-21)	50,000	50,000	
5	FAIRBANKS NORTH STAR BOROUGH TRAP CLUB DOG MUSHERS CONSTRUCTION AND EQUIPMENT (ED 19-21)	50,000	50,000	
6	FAIRBANKS NORTH STAR BOROUGH COMPUTER TERMINAL UPGRADE, PHASE II (ED 19-21)	50,000	50,000	
7	FAIRBANKS NORTH STAR BOROUGH CAPITAL PROJECTS PRE-DESIGN (ED 19-21)	150,000	150,000	
8	FAIRBANKS NORTH STAR BOROUGH WORLD CUP CROSS COUNTRY SKI RACE (ED 19-21)	70,000	70,000	
9	FAIRBANKS NORTH STAR BOROUGH-GROWDEN PARK IMPROVEMENTS (ED 19-21)	50,000	50,000	
10	THE PURPOSE OF THE GROWDEN PARK IMPROVEMENTS FUNDING IS			
11	LIGHTING UPGRADE, SAFETY IMPROVEMENTS, FENCING AND			
12	SECURITY IMPROVEMENTS AND TEMPORARY ON-SITE BILLETING			
13	FACILITIES. THESE MONIES ARE TO BE DISTRIBUTED THROUGH			
14	THE FAIRBANKS NORTH STAR BOROUGH UNDER THE DIRECTION OF			
15	THE ALASKA GOLDPANNERS BASEBALL ASSOCIATION.			
16	FAIRBANKS NORTH STAR BOROUGH FAIRBANKS COMMUNITY MULTIPURPOSE COMPLEX PLANNING (ED 19-21)	100,000	100,000	
17	FAIRBANKS NORTH STAR BOROUGH-DENALI CENTER ROOF REPAIR AND HANDICAPPED ACCESS IMPROVEMENTS (ED 19-21)	67,000	67,000	
18	FAIRBANKS NORTH STAR BOROUGH GROWDEN FIELD IMPROVEMENTS (ED 19-21)	200,000	200,000	
19	FAIRBANKS-WASTEWATER SLUDGE UTILIZATION (ED 21)	50,000	50,000	
20	FAIRBANKS-WATER TREATMENT PLANT EXPANSION (ED 19-21)	2,000,000	2,000,000	
		3,500,000	3,500,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FAIRBANKS-UNITED STATES MEN'S NATIONAL HOCKEY TOURNAMENT (ED 19-21)	75,000	75,000	
5	FAIRBANKS-NORTHEAST FAIRBANKS SEWER INTERCEPTOR (ED 20)	1,800,000	1,800,000	
6	FAIRBANKS-STEESE AREA TELEPHONE EXPANSION (ED 20)	913,600	913,600	
7	FAIRBANKS-ESTER AREA TELEPHONE EXPANSION (ED 20)	252,600	252,600	
8	FAIRBANKS-GOLDSTREAM AREA TELEPHONE EXPANSION (ED 20)	664,000	664,000	
9	FAIRBANKS-CLAY STREET CEMETARY RESTORATION (ED 20)	53,000	53,000	
10	FAIRBANKS-VAN HORN INTERCEPTOR SEWER REHABILITATION (ED 20)	350,000	350,000	
11	FAIRBANKS PUBLIC WORKS EQUIPMENT PURCHASE (ED 20)	200,000	200,000	
12	FAIRBANKS-COMMUNITY CENTER PROJECT (ED 20)	75,000	75,000	
13	FAIRBANKS-SEWER MAIN INSULATION AND REHABILITATION (ED 20)	100,000	100,000	
14	FAIRBANKS UNIVERSITY AREA SWITCHING CENTER EXPANSION, PHASE 2 (ED 19-21)	1,210,400	1,210,400	
15	FAIRBANKS JUDGE WICKERSHAM HOUSE AND HARDING RAILROAD CAR RESTORATION (ED 19-21)	80,000	80,000	
16	FAIRBANKS HISTORIC CABINS AND OTHER HISTORIC SITES FUND (ED 19-21)	200,000	200,000	
17	ED 22 NORTH SLOPE-KOTZEBUE			
18	BARROW-ADMINISTRATION BUILDING (ED 22)	1,800,000	1,800,000	
19	BUCKLAND-EROSION CONTROL PROJECT (ED 22)	30,000	30,000	
20	DEERING-SURVEY AND PLATTING (ED 22)	45,000	45,000	
21	DEERING-ELECTRIC PROJECT (ED 22)	250,000	250,000	
		550,000	550,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2	3	4 ALLOCATIONS	5 ITEMS	6 GENERAL FUND	7 OTHER FUNDS
4			70,000	70,000	
5			250,000	250,000	
6			135,000	135,000	
7			210,000	210,000	
8			178,400	178,400	
9			420,000	420,000	
10			175,000	175,000	
11			150,000	150,000	
12			33,600	33,600	
13			75,000	75,000	
14			100,000	100,000	
15			150,000	150,000	
16			15,000	15,000	
17			300,000	300,000	
18			250,000	250,000	
19			60,000	60,000	
20					
21			71,000	71,000	
22			100,000	100,000	
23			300,000	300,000	
24			300,000	300,000	

Chapter 24

PAGE 35

SCS CSHB 691(FIN)

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2	3	4 ALLOCATIONS	5 ITEMS	6 GENERAL FUND	7 OTHER FUNDS
4			320,000	320,000	
5			100,000	100,000	
6			93,000	93,000	
7			1,000,000	1,000,000	
8			234,000	234,000	
9			625,000	625,000	
10			300,000	300,000	
11			200,000	200,000	
12			100,000	100,000	
13			150,000	150,000	
14			750,000	750,000	
15			125,000	125,000	
16			250,000	250,000	
17			225,000	225,000	
18			50,000	50,000	
19			350,000	350,000	
20			150,000	150,000	
21			100,000	100,000	
22			160,000	160,000	
23			245,000	245,000	
24			100,000	100,000	

Chapter 24

PAGE 36

SCS CSHB 691(FIN)

11

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)	APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	STEBBINS-LAUNDRY FACILITY SHORTFALL (ED 23)		20,000	20,000	
5	STEBBINS-FISHERIES/REINDEER DEVELOPMENT (ED 23)		10,000	10,000	
6	TELLER-HEAVY EQUIPMENT SHOP & GARAGE (ED 23)		233,900	233,900	
7	UNALAKLEET-DUMPSITE IMPROVEMENTS (ED 23)		138,000	138,000	
8	WALES-HEAVY EQUIPMENT GARAGE COMPLETION (ED 23)		55,000	55,000	
9	WALES-COMMUNITY CENTER COMPLETION (ED 23)		250,000	250,000	
10	WHITE MOUNTAIN-HEAVY EQUIPMENT (ED 23)		145,000	145,000	
11	WHITE MOUNTAIN-SOLID WASTE DISPOSAL (ED 23)		250,000	250,000	
12	ED 24 INTERIOR RIVERS				
13	ALLAKAKET-SAFETY FENCE (ED 24)		30,000	30,000	
14	ALLAKAKET-ELECTRIFICATION UPGRADE (ED 24)		225,000	225,000	
15	ALLAKAKET-FREEZER UPGRADE (ED 24)		25,000	25,000	
16	ANIAK-MULTIPURPOSE BUILDING (ED 24)		500,000	500,000	
17	ANVIK-COMMUNITY CENTER (ED 24)		100,000	100,000	
18	CHUATHBALUK-HISTORICAL BUILDING RENOVATION (ED 24)		50,000	50,000	
19	FORT YUKON-WATER AND SEWER PHASE II (ED 24)		1,000,000	1,000,000	
20	FORT YUKON RECREATION FACILITY (ED 24)		200,000	200,000	
21	FORTUNA LEDGE-HEAVY EQUIPMENT (ED 24)		100,000	100,000	
22	FORTUNA LEDGE-SANITARY LANDFILL AND ACCESS ROAD (ED 24)		150,000	150,000	
23	FORTUNA LEDGE-WATER AND SEWER ENGINEERING DESIGN (ED 24)		250,000	250,000	
24	GRAYLING-WASHETERIA FIXTURES AND EQUIPMENT (ED 24)		20,000	20,000	

11

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)	APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	HUGHES-SANITARY IMPROVEMENTS (ED 24)		64,000	64,000	
5	HUGHES-COMMUNITY CENTER (ED 24)		150,000	150,000	
6	HUSLIA-RIVER BANK STABILIZATION (ED 24)		345,000	345,000	
7	HUSLIA-SEWAGE TRAILER (ED 24)		10,000	10,000	
8	HUSLIA-CITY OFFICE BUILDING (ED 24)		150,000	150,000	
9	KALTAG-WATER MAIN REPAIRS (ED 24)		91,000	91,000	
10	LOWER KALSKAG-MULTIPURPOSE BUILDING COMPLETION (ED 24)		150,000	150,000	
11	LOWER KALSKAG-EQUIPMENT (ED 24)		25,000	25,000	
12	MCGRATH-OFFICE BUILDING/LIBRARY (ED 24)		330,000	330,000	
13	MOUNTAIN VILLAGE-MAINTENANCE FACILITY SUPPLEMENTAL (ED 24)		130,000	130,000	
14	MOUNTAIN VILLAGE-COMMUNITY CENTER SUPPLEMENTAL (ED 24)		90,000	90,000	
15	NULATO-FUEL DEPOT PURCHASE (ED 24)		85,000	85,000	
16	NULATO-RECREATION FACILITY (ED 24)		20,000	20,000	
17	PILOT STATION-HEAVY EQUIPMENT (ED 24)		125,000	125,000	
18	PILOT STATION-MULTIPURPOSE BUILDING EQUIPMENT (ED 24)		25,000	25,000	
19	RUSSIAN MISSION-MULTIPURPOSE BUILDING (ED 24)		200,000	200,000	
20	RUSSIAN MISSION-ELECTRICAL DISTRIBUTION UPGRADE (ED 24)		100,000	100,000	
21	RUSSIAN MISSION-TRAMWAY REPAIR (ED 24)		82,000	82,000	
22	SHAGELUK-MULTIPURPOSE BUILDING (ED 24)		150,000	150,000	
23	SHAGELUK-HEADSTART BUILDING SUPPLEMENTAL (ED 24)		15,000	15,000	

-131-

11

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2	3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	TULUSAK-EQUIPMENT GARAGE (ED 24)		30,000	30,000	
5	TULUSAK-ELECTRIFICATION COMPLETION (ED 24)		59,000	59,000	
6	TANANA-WATER AND SEWER SYSTEM PHASE I (ED 24)		120,000	120,000	
7	UPPER KALSKAG-SANITARY LANDFILL (ED 24)		40,000	40,000	
8	ED 25 LOWER KUSKOKWIM				
9	AKIAK-RIVERBANK EROSION CONTROL (ED 25)		400,000	400,000	
10	CHEFORNAK-ELECTRIFICATION UPGRADE (ED 25)		500,000	500,000	
11	GOODNEWS BAY-COMMUNITY CENTER (ED 25)		168,000	168,000	
12	MEKORYUK-WATER AND SEWER PHASE II (ED 25)		760,000	760,000	
13	NIGHTMUTE-ELECTRIFICATION UPGRADE (ED 25)		290,000	290,000	
14	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS				
15	BRISTOL BAY BOROUGH-SOLID WASTE PHASE II DESIGN AND CONSTRUCTION (ED 26)		500,000	500,000	
16	COLD BAY-MUNICIPAL BUILDING (ED 26)		150,000	150,000	
17	DILLINGHAM-BULK FUEL STORAGE TANKAGE (ED 26)		703,500	703,500	
18	DILLINGHAM-MUSEUM (ED 26)		87,100	87,100	
19	SAINTE GEORGE-BOAT RAMP DESIGN AND CONSTRUCTION (ED 26)		160,000	160,000	
20	SAND POINT-WATER AND SEWER PROJECT (ED 26)		500,000	500,000	
21	UNALASKA-ELECTRIFICATION GENERATION (ED 26)		500,000	500,000	
22	UNALASKA-SANITARY LANDFILL RENOVATION (ED 26)		125,000	125,000	
23	UNALASKA-CITY SURVEY (ED 26)		250,000	250,000	
24	ED 27 KODIAK-EAST ALASKA PENINSULA				
25	CHIGNIK-EMERGENCY SHELTER (ED 27)		90,000	90,000	

Chapter 24

PAGE 39

SCS CSHB 691(FIN)

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2	3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	KODIAK-ISLAND LAKE WATER AND SEWER SYSTEM (ED 27)		1,810,000	1,810,000	
5	KODIAK-SOLID WASTE FACILITY (ED 27)		3,600,000	3,600,000	
6	KODIAK ISLAND BOROUGH-VILLAGE PROJECTS (ED 27)		300,000	300,000	
7	PORT LIONS-BAYVIEW DRIVE WATER AND SEWER (ED 27)		264,000	264,000	
8	TRANSPORTATION				
9	ED 1 KETCHIKAN-WRANGELL-PETERSBURG				
10	KETCHIKAN GATEWAY BOROUGH-BY-PASS ROUTE (ED 1)		3,034,100	3,034,100	
11	ED 2 INSIDE PASSAGE-CORDOVA				
12	CORDOVA-ROADS UPGRADE (ED 2)		500,000	500,000	
13	HAINES-UNION/FRONT STREET WATER LINE (ED 2)		38,000	38,000	
14	HYDABURG-PORT FACILITY STUDY (ED 2)		25,000	25,000	
15	KLAWOCK-ROAD WORK (ED 2)		400,000	400,000	
16	SKAGWAY-STREET PAVING (ED 2)		1,200,000	1,200,000	
17	YAKUTAT-DOCK COMPLETION (ED 2)		1,500,000	1,500,000	
18	ED 2 INSIDE PASSAGE-CORDOVA				
19	HOONAH-PAVING PROJECT (ED 3)		75,000	75,000	
20	PELICAN-BOARDWALK REPLACEMENT/CONSTRUCTION (ED 3)		50,000	50,000	
21	SITKA-STATE/MUNICIPAL PARKING LOT CONSTRUCTION (ED 3)		100,000	100,000	
22	SITKA-SEALING DOVE PARKING LOT FILL/STABILIZATION (ED 3)		130,000	130,000	
23	SITKA-PRICE STREET EXTENSION/INTERSECTION RECONSTRUCTION (ED 3)		300,000	300,000	
24	TENAKEE-HELIPORT LIGHTS/EMERGENCY EQUIPMENT (ED 3)		35,000	35,000	

Chapter 24

PAGE 40

SCS CSHB 691(FIN)

GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
ED 5 KENAI-COOK INLET					
KENAI PENINSULA BOROUGH-NORTH FORK ROAD/PHASE I (ED 5)		2,000,000	2,000,000		
KENAI PENINSULA BOROUGH-ROBINSON LOOP PHASE I (ED 5)		1,500,000	1,500,000		
SELDOVIA-UNPAVED STREET REPAIRS (ED 5)		315,000	315,000		
SOLDOTNA-STREET IMPROVEMENTS (ED 5)		1,095,900	1,095,900		
ED 6 NORTH KENAI-SOUTH COAST					
WHITTIER SHOTGUN DOVE ROAD ENGINEERING AND RIGHT OF WAY ACQUISITION (ED 6)		500,000	500,000		
ED 7-15 ANCHORAGE DISTRICT					
ANCHORAGE-OCEANVIEW/RABBIT CREEK/KLATT SCHOOL CROSSING LIGHT INSTALLATION (ED 7-15)		45,000	45,000		
ANCHORAGE-LIMITED LIFE ROAD SERVICE DISTRICT 7 IMPROVEMENTS (ED 7-15)		450,000	450,000		
ANCHORAGE UNIVERSITY DRIVE, PROVIDENCE TO NORTHERN LIGHTS PAVEMENT OVERLAY (ED 7-15)		100,000	100,000		
ANCHORAGE-EAST HIGH OVERPASS TRAIL DEVELOPMENT (ED 7-15)		100,000	100,000		
ANCHORAGE-SIGNAL SYSTEM IMPROVEMENTS (ED 7-15)		600,000	600,000		
ANCHORAGE-EAGLE RIVER TRAFFIC LIGHTS (ED 7-15)		530,000	530,000		
ANCHORAGE-EAGLE RIVER, CHUGIAK, BIRCHWOOD, ROAD IMPROVEMENTS (ED 7-15)		2,400,000	2,400,000		
ANCHORAGE-EAGLE RIVER SCHOOL BUS STOP LIGHTING (ED 7-15)		200,000	200,000		
ANCHORAGE-EAGLE RIVER DRAINAGE STUDY (ED 7-15)		195,000	195,000		
ANCHORAGE-EAGLE RIVER-CHUGIAK DRAINAGE CONSTRUCTION (ED 7-15)		30,000	30,000		

Chapter 24

GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
ANCHORAGE-DOWNTOWN STREET & SIDEWALK REPLACEMENT (ED 7-15)		500,000	500,000		
ANCHORAGE-ARCTIC BOULEVARD-RASPBERRY TO DIMOND, DESIGN AND RIGHT OF WAY ACQUISITION (ED 7-15)		600,000	600,000		
ANCHORAGE-SIXTH AVENUE ROAD IMPROVEMENT (ED 7-15)		1,500,000	1,500,000		
ANCHORAGE-DUBEN STREET ROAD IMPROVEMENT (ED 7-15)		1,460,000	1,460,000		
ANCHORAGE-TUDOR/MULDOON SAFETY ROAD IMPROVEMENTS (ED 7-15)		500,000	500,000		
ANCHORAGE-SPEHARD ROAD, MCRAE TO INTERNATIONAL ROAD IMPROVEMENT (ED 7-15)		4,000,000	4,000,000		
ANCHORAGE-THIRD AVENUE, POST ROAD TO REEVE BOULEVARD UPGRADE (ED 7-15)		1,900,000	1,900,000		
ANCHORAGE-C STREET, MINNESOTA TO KLATT ROAD DESIGN & RIGHT OF WAY ACQUISITION (ED 7-15)		2,000,000	2,000,000		
ANCHORAGE-36TH AVENUE, LAKE OTIS TO SPEHARD SIDEWALK CONSTRUCTION (ED 7-15)		700,000	700,000		
ANCHORAGE-36TH AVENUE REGRADE (ED 7-15)		900,000	900,000		
ANCHORAGE-50% MATCH FOR ROAD IMPROVEMENTS ALLOCATED TO E 72, E 73, E 74, E 75 AVENUES WEST OF OLD SEWARD & EAST OF C STR (ED 7-15)		693,900	693,900		
ANCHORAGE-SPEHARD ALLEY IMPROVEMENTS (ED 7-15)		325,000	325,000		
ANCHORAGE LAKE OTIS-TUDOR INTERSECTION UPGRADE (ED 7-15)		250,000	250,000		
ANCHORAGE-BIRCH ROAD BIKE/EQUESTRIAN TRAIL CONSTRUCTION (ED 7-15)		500,000	500,000		
ANCHORAGE-BIRCH ROAD TRAIL O'MALLEY TO DEARMOUN (ED 7-15)		100,000	100,000		
ANCHORAGE-LORE ROAD UPGRADE, TUDOR TO ABBOTT (ED 7-15)		650,000	650,000		

Chapter 24

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	ANCHORAGE-OLD SEWARD BIKE TRAIL, BRANDON TO DEARMOUN (ED 7-15)	136,000	136,000		4
5	ANCHORAGE-SPEED SAFETY LIGHT INSTALLATION (ED 7-15)	60,000	60,000		5
6	ANCHORAGE-STUCKAGAIN ROAD FEASIBILITY STUDY (ED 7-15)	50,000	50,000		6
7	ANCHORAGE-CAMPBELL CREEK BRIDGES CONSTRUCTION (ED 7-15)	100,000	100,000		7
8	ANCHORAGE-PATTERSON WALKWAY CONSTRUCTION (ED 7-15)	200,000	200,000		8
9	ANCHORAGE-14TH AVENUE WALKWAY CONSTRUCTION (ED 7-15)	200,000	200,000		9
10	ANCHORAGE-74TH STREET OLD SEWARD HIGHWAY TO KING (ED 7-15)	1,750,000	1,750,000		10
11	ANCHORAGE-PEDESTRIAN SAFETY (ED 7-15)	2,220,000	2,220,000		11
12	ANCHORAGE-STREET ILLUMINATION (ED 7-15)	1,100,000	1,100,000		12
13	ANCHORAGE-GOLDENVIEW DRIVE IMPROVEMENTS, 164TH TO ROMANIA (ED 7-15)	400,000	400,000		13
14	ANCHORAGE-BENSEN BOULEVARD BEAUTIFICATION (ED 7-15)	250,000	250,000		14
15	ANCHORAGE-NORTHERN LIGHTS ROAD BEAUTIFICATION (ED 7-15)	250,000	250,000		15
16	ANCHORAGE-BLUFF DRIVE UNDERGROUND (ED 7-15)	342,000	342,000		16
17	ANCHORAGE-WINDERMERE SUBDIVISION INTERTIES (ED 7-15)	19,200	19,200		17
18	ED 16 MATANUSKA-SUSITNA				18
19	HOUSTON-BUS ROUTE/ARMSTRONG ROAD (ED 16)	189,400	189,400		19
20	MATANUSKA-SUSITNA BOROUGH-HORSESHOE LAKE ROAD (ED 16)	53,800	53,800		20
21	MATANUSKA-SUSITNA BOROUGH-RURAL ROADS (ED 16)	200,000	200,000		21

Chapter 24

PAGE 43

SCS CSHB 691(FIN)

-134-

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	MATANUSKA-SUSITNA BOROUGH-BIG LAKE ROADS (ED 16)	200,000	200,000		4
5	MATANUSKA-SUSITNA BOROUGH-KING ARTHUR DRIVE, HOUSTON (ED 16)	400,000	400,000		5
6	MATANUSKA-SUSITNA BOROUGH-SEWARD MERIDIAN ROAD (ED 16)	382,900	382,900		6
7	PALMER-STREET LIGHTING (ED 16)	300,000	300,000		7
8	PALMER-MUNICIPAL AIRPORT RUNWAY EXTENSION (ED 16)	600,000	600,000		8
9	WASILLA-TRANSPORTATION PLAN/STORM DRAIN (ED 16)	200,000	200,000		9
10	WASILLA-RAILROAD SIGNALIZATION (ED 16)	300,000	300,000		10
11	ED 17 INTERIOR HIGHWAYS				11
12	DELTA JUNCTION-SCHOOL ROAD LIGHTING (ED 17)	28,800	28,800		12
13	ED 18 SOUTHEAST NORTH STAR BOROUGH				13
14	FAIRBANKS NORTH STAR BOROUGH-NORTH POLE FIFTH AVENUE PARK COMPLETION (ED 18)	145,000	145,000		14
15	NORTH POLE-DRAINAGE AND STREET IMPROVEMENTS (ED 18)	1,050,000	1,050,000		15
16	ED 19-21 FAIRBANKS DISTRICT				16
17	FAIRBANKS NORTH STAR BOROUGH-NEWBY ROAD SERVICE AREA REPAIR AND REHABILITATION (ED 19-21)	153,000	153,000		17
18	FAIRBANKS NORTH STAR BOROUGH-ARCTIC FOX ROAD SERVICE AREA REPAIRS AND REHABILITATION (ED 19-21)	276,000	276,000		18
19	FAIRBANKS NORTH STAR BOROUGH-DIANE ROAD SERVICE AREA REPAIRS AND REHABILITATION (ED 19-21)	373,000	373,000		19
20	FAIRBANKS NORTH STAR BOROUGH-HIGHWAY PARK ROAD SERVICE AREA REPAIR & REHABILITATION (ED 19-21)	419,000	419,000		20
21	FAIRBANKS NORTH STAR BOROUGH-KRIS KRINGLE ROAD SERVICE AREA REPAIRS AND REHABILITATION (ED 19-21)	279,000	279,000		21

Chapter 24

PAGE 44

SCS CSHB 691(FIN)

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		2		3		4	
		APPROPRIATION		APPROPRIATION FUND SOURCES			
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS		
4	FAIRBANKS NORTH STAR BOROUGH-DISTRICT K ROAD SERVICE AREA BLOCK GRANT (ED 20)		2,000,000	2,000,000			4
5	FAIRBANKS NORTH STAR BOROUGH-ROAD SERVICE AREA BLOCK GRANT (ED 19-21)		500,000	500,000			5
6	FAIRBANKS NORTH STAR BOROUGH-DISTRICT J ROAD SERVICE BLOCK GRANT (ED 19-21)		1,000,000	1,000,000			6
7	FAIRBANKS-EXISTING STREETS MAINTENANCE AND REPAIRS (ED 19-21)		140,400	140,400			7
8	ED 22 NORTH SLOPE-KOTZEBUE						8
9	AMBLER STREET LIGHTS (ED 22)		50,000	50,000			9
10	BUCKLAND-TRANSPORT SHELTER CABINS (ED 22)		75,000	75,000			10
11	KOTZEBUE CITY STREET UPGRADE (ED 22)		500,000	500,000			11
12	NORTH SLOPE BOROUGH WAINWRIGHT COMMUNITY ROADS (ED 22)		200,000	200,000			12
13	NUIQSUT-RECREATION ROAD (ED 22)		55,500	55,500			13
14	POINT HOPE-RUNWAY (ED 22)		1,300,000	1,300,000			14
15	ED 23 NORTON SOUND						15
16	CHEVAK-ROAD AND TRAIL CONSTRUCTION (ED 23)		100,000	100,000			16
17	ELIM-ROAD REPAIR AND CONSTRUCTION (ED 23)		500,000	500,000			17
18	ELIM-AIRPORT IMPROVEMENTS/MAINTENANCE (ED 23)		510,000	510,000			18
19	KOYUK-STREETS AND ROADS (ED 23)		200,000	200,000			19
20	NOME-PORT FACILITY (ED 23)		2,000,000	2,000,000			20
21	SAINT MICHAEL-CITY STREETS (ED 23)		200,000	200,000			21
22	SCAMMON BAY AIRPORT LIGHTING (ED 23)		350,000	350,000			22
23	PELLER AIRPORT LIGHTING (ED 23)		350,000	350,000			23

Chapter 24

PAGE 45

SCS CSHB 691(FIN)

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		2		3		4	
		APPROPRIATION		APPROPRIATION FUND SOURCES			
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS		
4	ED 24 INTERIOR RIVERS						4
5	ANIAK STREET LIGHTS (ED 24)		20,000	20,000			5
6	FORT YUKON-STREET IMPROVEMENTS (ED 24)		200,000	200,000			6
7	GRAYLING-ROAD IMPROVEMENTS AND EQUIPMENT (ED 24)		250,000	250,000			7
8	KALTAG-ROAD CONSTRUCTION (ED 24)		200,000	200,000			8
9	KOYUKUK-HEAVY EQUIPMENT AND ROAD CONSTRUCTION (ED 24)		200,000	200,000			9
10	MOUNTAIN VILLAGE-ROAD GRADER (ED 24)		25,000	25,000			10
11	NULATO-ROAD CONSTRUCTION (ED 24)		75,000	75,000			11
12	RUBY-ROAD CONSTRUCTION AND UPGRADE (ED 24)		190,000	190,000			12
13	TANANA-ROAD CONSTRUCTION (ED 24)		200,000	200,000			13
14	TULUKSAK-ROAD CONSTRUCTION AND EQUIPMENT (ED 24)		300,000	300,000			14
15	ED 25 LOWER KUSKOKWIM						15
16	ATMAUTLUAK-ROADS (ED 25)		400,000	400,000			16
17	BETHEL-ROADS (ED 25)		550,000	550,000			17
18	EEK-ROAD CONSTRUCTION (ED 25)		250,000	250,000			18
19	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS						19
20	BRISTOL BAY BOROUGH SOUTH NAKNEK BOAT DOCK DESIGN AND CONSTRUCTION (ED 26)		200,000	200,000			20
21	CLARK'S POINT-DUMP ACCESS ROAD (ED 26)		50,000	50,000			21
22	NONDALTON-ROAD (ED 26)		500,000	500,000			22
23	UNALASKA GUARD RAILS (ED 26)		25,000	25,000			23
24	ED 27 KODIAK-EAST ALASKA PENINSULA						24
25	AKHIOK-DOCK FACILITY ACCESS ROAD (ED 27)		560,000	560,000			25

Chapter 24

PAGE 46

SCS CSHB 691(FIN)

GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
WA KODIAK MARINE WAY CONSTRUCTION (ED 27)		1,000,000	1,000,000		
KODIAK-SELIEF LANE EXTENSION (ED 27)		2,149,000	2,149,000		
GENERAL GOVERNMENT					
ED 3 BARANOF-CHICHAGOF					
HOONAH COMMUNITY MEDIA PROJECT (ED 3)		28,000	28,000		
	*****	*****			
	***** UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)	*****			
	*****	*****			
HEALTH					
ED 24 INTERIOR RIVERS					
ARCTIC VILLAGE-CLINIC CONSTRUCTION (ED 24)		100,000	100,000		
NATURAL RESOURCE MANAGEMENT					
ED 24 INTERIOR RIVERS					
WA STEVENS VILLAGE AGRICULTURAL PROJECT (ED 24)		25,000	25,000		
PUBLIC PROTECTION					
ED 24 INTERIOR RIVERS					
TAKOTNA-FIRE STATION (ED 24)		95,000	95,000		
TYONEK-POLICE VEHICLE/EQUIPMENT (ED 24)		20,000	20,000		
		25,000	25,000		
STEVENS VILLAGE-FIRE EQUIPMENT AND PUBLIC SAFETY BUILDING (ED 24)		100,000	100,000		
DEVELOPMENT					
ED 2 INSIDE PASSAGE-CORDOVA					
KLUKWAN-AMB AND ANS HALL UPGRADE (ED 2)		75,000	75,000		

Chapter 24

-136-

UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
ED 3 BARANOF-CHICHAGOF					
WA ELFIN COVE COMMUNITY BUILDING CONSTRUCTION (ED 3)		380,000	380,000		
ED 16 MATANUSKA-SUSITNA					
WA TALKEETNA BOAT LAUNCH/CHRISTIANSON LAKE CAMP (ED 16)		100,000	100,000		
ED 17 INTERIOR HIGHWAYS					
COPPER CENTER-GEOTHERMAL PROJECT PHASE II (ED 17)		100,000	100,000		
DOT LAKE-SENIOR CITIZENS TRANSPORTATION (ED 17)		40,000	40,000		
DOT LAKE-STORAGE BUILDING COMPLETION (ED 17)		10,000	10,000		
HEALY LAKE-COMMUNITY CENTER (ED 17)		37,000	37,000		
NORTHWAY-LANDFILL EQUIPMENT (ED 17)		100,000	100,000		
NORTHWAY-CLINIC BUILDING (ED 17)		97,000	97,000		
TAMACROSS-VILLAGE LAUNDROMAT (ED 17)		32,500	32,500		
WA TOK AREA SATELLITE TELEVISION (ED 17)		36,800	36,800		
ED 22 NORTH SLOPE-KOTZEBUE					
NOATAK-ELECTRIC PROJECT (ED 22)		75,000	75,000		
ED 24 INTERIOR RIVERS					
ARCTIC VILLAGE-ELECTRICAL UPGRADE (ED 24)		150,000	150,000		
BEAVER-ELECTRIFICATION PHASE I (ED 24)		180,000	180,000		
BIRCH CREEK-ELECTRICAL UPGRADE (ED 24)		75,000	75,000		
CHALKYITSIK-MULTIPURPOSE BUILDING CONSTRUCTION (ED 24)		175,000	175,000		
WA CHALKYITSIK RECREATION EQUIPMENT (ED 24)		25,000	25,000		

Chapter 24

11

UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1					1
2					2
3					3
4	CROOKED CREEK-MULTIPURPOSE BUILDING (ED 24)	91,000	91,000		4
5	SLEETMUTE-MULTIPURPOSE BUILDING CONSTRUCTION (ED 24)	200,000	200,000		5
6	STONY RIVER-HEAVY EQUIPMENT (ED 24)	100,000	100,000		6
7	TAKOTNA-SEPTIC TANKS (ED 24)	150,000	150,000		7
8	TELIDA-ELECTRIFICATION (ED 24)	25,000	25,000		8
9	VENETIE-ELECTRICAL DISTRIBUTION SYSTEM (ED 24)	220,000	220,000		9
10	ED 25 LOWER KUSKOKWIM				10
11	KIPNUK-SANITARY LANDFILL ACCESS ROAD (ED 25)	292,000	292,000		11
12	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS				12
13	KOKHANOK-ELECTRIFICATION (ED 26)	25,000	25,000		13
14	UGASHIK-TOW COMPACTOR/WHEEL TRACTOR (ED 26)	25,000	25,000		14
15	ED 27 KODIAK-EAST ALASKA PENINSULA				15
16	KARLUK-ELECTRIFICATION SYSTEM (ED 27)	233,000	233,000		16
17	TRANSPORTATION				17
18	ED 16 MATANUSKA-SUSITNA				18
19	UNWENTNA AIRPORT UPGRADE (ED 16)	100,000	100,000		19
20	ED 17 INTERIOR HIGHWAYS				20
21	TOK-AIRPORT UPGRADE (ED 17)	87,300	87,300		21
22	ED 24 INTERIOR RIVERS				22
23	ARCTIC VILLAGE-ROAD CONSTRUCTION (ED 24)	50,000	50,000		23
24	RAMPART RAMPART TO GRANITE CREEK ROAD IMPROVEMENTS (ED 24)	300,000	300,000		24

11

-137-

UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1					1
2					2
3					3
4	SLEETMUTE-ROAD CONSTRUCTION AND EQUIPMENT (ED 24)	200,000	200,000		4
5	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS				5
6	EGEGIK-ROADS UPGRADE (ED 26)	55,800	55,800		6
7	NELSON LAGOON-DIESEL DUMP TRUCK (ED 26)	57,000	57,000		7

1 * SEC. 3 THE FOLLOWING SETS OUT THE FUNDING OF THE
 2 APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS
 3 ACT.

4 CAPITAL PROJECTS
 5 GENERAL FUND
 6 *** TOTAL FUNDING ***
 7 ***** TOTAL BUDGET *****

CA 201,101,200
~~309,837,500~~
CA 201,101,200
~~309,837,500~~
AL 201,101,200
~~309,837,500~~

1
2
3
4
5
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-138-

1 * SEC. 4 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 CAPITAL PROJECTS FROM THE GENERAL FUND OR OTHER FUNDS AS
 3 SET OUT IN THE FOLLOWING SECTION TO THE AGENCIES NAMED
 4 AND FOR THE PURPOSES EXPRESSED.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
5					5
6					6
7	*****	*****			7
8	***** OFFICE OF THE GOVERNOR *****				8
9	*****	*****			9
10	GENERAL GOVERNMENT				10
11	EXECUTIVE OPERATIONS				11
12	PACIFIC RIM CONFERENCES & SPECIAL PROJECTS (ED 99)	750,000	750,000		12
13	*****	*****			13
14	***** DEPARTMENT OF ADMINISTRATION *****				14
15	*****	*****			15
16	SOCIAL SERVICES				16
17	SOCIAL & ECONOMIC ASSISTANCE FOR THE AGED				17
18	STRUCTURAL/FIRE SAFETY REPAIRS PALMER HOME (ED 16)	3,043,200	3,043,200		18
19	KODIAK SENIOR CENTER CONSTRUCTION (ED 27)	1,600,000	1,600,000		19
20	STATEWIDE PIONEER HOME REPAIRS (ED 99)	1,887,800	1,887,800		20
21	KENAI HOMER PIONEER HOME FEASIBILITY STUDY (ED 5)	45,000	45,000		21
22	GENERAL GOVERNMENT				22
23	CENTRALIZED ADMINISTRATIVE SERVICES				23
24	STATEWIDE ACCOUNTING SYSTEM (ED 99)	3,750,000	3,750,000		24
25	CHARGEBACK BILLING SYSTEM (ED 99)	74,000	74,000		25
26	ARCHIVES RECORDS MANAGEMENT SYSTEM (ED 99)	565,000	565,000		26

1	DEPARTMENT OF ADMINISTRATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ANCHORAGE WAREHOUSE/RECORD CENTER (ED 7-15)		2,100,000	2,100,000		4
5	CENTRAL DUPLICATION EQUIPMENT REPLACEMENT (ED 99)		450,000		450,000	5
6	FUNCTIONAL DATA CENTER CONSOLIDATION (ED 99)		2,250,000	2,250,000		6
7	LABOR SERVICES					7
8	COMBINED RETIREMENT SYSTEM (ED 99)		750,000		750,000	8
9	TELECOMMUNICATIONS					9
10	STATE TELECOMMUNICATIONS NETWORK (ED 99)		750,000	750,000		10
11	ALASKA PUBLIC BROADCASTING COMMISSION					11
12	KFSK BUILDING REPAIR & EQUIPMENT ACQUISITION (ED 1)		45,300	45,300		12
13	PICKLE HILL BROADCASTING (ED 5)		55,000	55,000		13
14		*****				14
15		***** DEPARTMENT OF REVENUE *****				15
16		*****				16
17	EDUCATION					17
18	REVENUE COLLECTION & MANAGEMENT					18
19	REFURBISH 11TH FLOOR STATE OFFICE BUILDING (ED 4)		214,000	214,000		19
20	AUTOMATED ACCOUNTING & MGMT INFO SYSTEM (ED 99)		400,000		400,000	20
21	DEVELOPMENT					21
22	MUNICIPAL BOND BANK AUTHORITY RESERVES (ED 99)		4,000,000	4,000,000		22

Chapter 24

-139-

1			APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3		*****				3
4		***** DEPARTMENT OF EDUCATION *****				4
5		*****				5
6	EDUCATION					6
7	ELEMENTARY & SECONDARY EDUCATION					7
8	ASBESTOS IDENTIFICATION AND REPLACEMENT (ED 99)		2,500,000	2,500,000		8
9	STATE OWNERSHIP OF SCHOOL SITES (ED 99)		500,000	500,000		9
10	LEARN ALASKA ITV MATERIALS PRODUCTION (ED 99)		520,000	520,000		10
11	CIP PLANNING GRANTS (ED 99)		250,000	250,000		11
12	KAKE SCHOOL UPGRADE DESIGN & PHASE I CONST (ED 2)		1,900,000	1,900,000		12
13	BREVIK MISSION SCHOOL IMPROVEMENTS (ED 23)		2,600,000	2,600,000		13
14	STEVENS VILLAGE SCHOOL IMPROVEMENTS (ED 24)		1,300,000	1,300,000		14
15	GRAYLING SCHOOL IMPROVEMENTS (ED 24)		1,500,000	1,500,000		15
16	CHALKYITSIK SCHOOL IMPROVEMENTS (ED 24)		1,000,000	1,000,000		16
17	NAPASKIAK SCHOOL IMPROVEMENTS (ED 25)		2,800,000	2,800,000		17
18	MEKORYUK SCHOOL IMPROVEMENTS (ED 25)		1,900,000	1,900,000		18
19	EDUCATION, INFORMATION & CULTURAL SERVICES					19
20	PURCHASE OF THE SHELDON JACKSON MUSEUM (ED 3)		2,000,000	2,000,000		20
21	STATE MUSEUM COLLECTIONS AQUISITIONS (ED 99)		175,000	175,000		21
22	AUTOMATED CIRCULATION SYSTEM (ED 99)		360,000	360,000		22
23	STATE ARTS COUNCIL (ED 99)		100,000	100,000		23
24	LIBRARY ACQUISITIONS (ED 99)		430,000	430,000		24
25	PUBLIC LIBRARY CONSTRUCTION (ED 99)		500,000	500,000		25

Chapter 24

1	DEPARTMENT OF EDUCATION (CONT.)				1	
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2
3				GENERAL FUND	OTHER FUNDS	3
4	MUSEUM PLANNING & DESIGN/AQUATIC DISPLAY (ED 4)			400,000	400,000	4
5	KENAI/SOLDOTNA SHELTERED WORKSHOP (ED 5)			100,000	100,000	5
6	ADULT AND VOCATIONAL EDUCATION					6
7	PURCHASE OF TRAINING EQUIPMENT (ED 6)			940,000	940,000	7
8	ALASKA VOC TECH FACILITY REPAIR & MAJOR MAINT. (ED 6)			600,000	600,000	8
9	ALASKA VOC-TECH CENTER DORMITORY (ED 6)			500,000	500,000	9
10		*****		*****		10
11		***** DEPARTMENT OF HEALTH & SOCIAL SERVICES		*****		11
12		*****		*****		12
13	EDUCATION					13
14	DHSS ADMINISTRATION & SUPPORT					14
15	DHSS RENOVATION AND REPAIR (ED 99)			2,500,000	2,500,000	15
16	CORDOVA HOSPITAL - CONSTRUCTION GRANTS (ED 2)			8,000,000	8,000,000	16
17	WRANGELL HOSPITAL DESIGN (ED 1)			400,000	400,000	17
18	MENTAL HEALTH & DEVELOPMENTAL DISABILITIES					18
19	API CHILDREN'S FACILITY (ED 7-15)			500,000	500,000	19
20	YOUTH FACILITY CONSTRUCTION					20
21	FAIRBANKS YOUTH FACILITY W/IG (ED 20)			3,250,000	3,250,000	21
22	BETHEL DETENTION FACILITY (ED 25)			3,400,000	3,400,000	22
23	SOUTHEAST REGIONAL YOUTH FACILITY (ED 1)			1,200,000	1,200,000	23
24	PUBLIC HEALTH					24
25	EMS AMBULANCE/EQUIPMENT (ED 99)			100,000	100,000	25

1				APPROPRIATION	APPROPRIATION FUND SOURCES	1	
2			ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3		*****		*****			3
4		***** DEPARTMENT OF LABOR		*****			4
5		*****		*****			5
6	SOCIAL SERVICES						6
7	EMPLOYMENT STABILIZATION						7
8	SHA SOFTWARE & TELECOMMUNICATIONS NETWORK (ED 99)			80,000		80,000	8
9	STORAGE DEVICE & TELECOMMUNICATIONS CONTROLLER (ED 99)			199,500		199,500	9
10	INSTALL HIGH SPEED PRINTER (ED 4)			63,500		63,500	10
11	PURCHASE DOL TELEPHONE SYSTEMS (ED 99)			196,000	196,000		11
12	RURAL OFFICES RENOVATIONS (ED 95)			90,000	90,000		12
13	PUBLIC PROTECTION						13
14	PUBLIC PROTECTION						14
15	MECHANICAL INSPECTION DATA PROCESSING SYSTEM (ED 7-15)			200,000	200,000		15
16	COMPUTER UPGRADE (ED 99)			287,700		287,700	16
17		*****		*****			17
18		***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		*****			18
19		*****		*****			19
20	EDUCATION						20
21	OFFICE OF ENTERPRISE						21
22	GENERAL FUND MATCH FOR EDA FEDERAL FUNDS (ED 99)			600,000	600,000		22
23	COMMISSIONER AND ADMINISTRATIVE SERVICES						23
24	OFFICE AUTOMATION AND COMMUNICATION (ED 99)			61,900	61,900		24

-140-

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3	AGRICULTURE AND FORESTRY				
4	POINT MACKENZIE ELECTRIFICATION (ED 16)		3,057,000	3,057,000	
5	ALASKA POWER AUTHORITY STATEWIDE PROJECTS				
6	RURAL ELECTRIFICATION (ED 99)		3,281,000	3,281,000	
7	MANAGEMENT INFORMATION SYSTEM (ED 99)		505,000	505,000	
8	BLACK BEAR LAKE HYDROELECTRIC PROJECT (ED 2)		50,000	50,000	
9	SILVER LAKE HYDROELECTRIC PROJECT (ED 6)		105,000	105,000	
10	WASTE HEAT RECOVERY (ED 99)		1,131,000	1,131,000	
11	RURAL ENERGY RECONNAISSANCE (ED 99)		250,000	250,000	
12	GRANT LAKE HYDROELECTRIC PROJECT (ED 6)		105,000	105,000	
13	REGIONAL FEASIBILITY PROGRAM (ED 99)		505,000	505,000	
14	TYEE-SWAN LAKE INTERTIE (ED 1)		404,000	404,000	
15					
16	*****				
17	***** DEPARTMENT OF MILITARY AFFAIRS *****				
18	*****				
19	EDUCATION				
20	LIFE & PROPERTY PROTECTION				
21	UPGRADE STATE FACILITIES (ED 99)		450,000	450,000	
22	ANCHORAGE ARMORY/DMS (ED 7-15)		7,863,100	2,767,100	5,096,000
23	JUNEAU HANGAR (AAOF) (ED 4)		3,881,200	1,111,900	2,769,300
24	CONSTRUCTION/CONTINGENCY PLANNING (ED 99)		400,000	100,000	300,000
25	KOTZEBUE ARMORY (ED 22)		3,280,200		3,280,200

1 DEPARTMENT OF MILITARY AFFAIRS (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3	VETERAN'S MEMORIAL FLAGPOLE (ED 17)		30,000	30,000	
4	*****				
5	***** DEPARTMENT OF NATURAL RESOURCES *****				
6	*****				
7	NATURAL RESOURCE MANAGEMENT				
8	MANAGEMENT & ADMINISTRATION				
9	REVENUE/BILLING SYSTEM (ED 99)		300,000	300,000	
10	LAND RECORDS/DATA CONVERSION (ED 99)		2,200,000	2,200,000	
11	LAND & WATER MANAGEMENT				
12	LAND DISPOSAL SURVEYS (ED 99)		3,500,000	3,500,000	
13	AGRICULTURE LAND ACCESS IMPROVEMENTS (ED 99)		2,500,000	2,500,000	
14	FOREST MANAGEMENT				
15	MCGRATH FACILITIES (ED 24)		980,000	980,000	
16	KAKE OUTDOOR RECREATION FACILITY (ED 2)		142,000	142,000	
17	MINERAL/ENERGY MANAGEMENT				
18	SEISMIC DATA ACQUISITION (ED 99)		4,500,000	4,500,000	
19	PARKS & RECREATION MANAGEMENT				
20	PARKS REHABILITATION (ED 99)		2,900,000	2,600,000	300,000
21	RECREATION LAND ACQUISITIONS (ED 5)		150,000	150,000	
22	LAND/WATER CONSERVATION GRANTS (ED 99)		1,000,000		1,000,000
23	HISTORIC PRESERVATION GRANTS (ED 99)		640,000		640,000
24	KENAI RIVER COMPREHENSIVE PLAN (ED 5)		160,000	160,000	
25					

-171-

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					2
4	SETTLERS COVE STATE RECREATION SITE IMPROVEMENT (ED 1)		250,000	250,000	3
5	SEWARD HIGHWAY SCENIC CORRIDOR (ED 7-15)		435,000	435,000	4
6		*****	*****		5
7		*****	DEPARTMENT OF FISH & GAME	*****	6
8		*****	*****		7
9	EDUCATION				8
10	FISH AND GAME CAPITAL PROJECTS				9
11	VESSEL MAJOR MAINTENANCE (ED 99)		150,000	150,000	10
12	ADMINISTRATION ACCOUNTING EXPANSION (ED 99)		119,300	119,300	11
13	FIELD STATION & OFFICE FACILITIES (ED 99)		510,800	510,800	12
14	CRYSTAL LAKE HATCHERY CHINOOK PRODUC. EXPANSI (ED 1)		646,400	646,400	13
15	CREAMERS REFUGE ENHANCEMENT (ED 20)		55,000	55,000	14
16	POTTER MARSH REFUGE (ED 7-15)		105,000	105,000	15
17	SMALL VESSEL SUPPORT (ED 93)		160,000	160,000	16
18	DEER MOUNTAIN HATCHERY WATER SUPPLY (ED 1)		106,000	106,000	17
19	KLAUOCK HATCHERY IMPROVEMENT (ED 2)		320,000	320,000	18
20	CHIGNIK PILE DRIVER (ED 27)		100,000	100,000	19
21	PUBLIC ACCESS ACQUISITION (ED 92)		481,000	201,000	200,000
22	ACQUISITION & MAINTENANCE OF SONAR (ED 99)		450,000	450,000	21
23	CAMPBELL TRACT WAREHOUSE (ED 7-15)		150,000	150,000	22
24	MOOSE RESEARCH CENTER (ED 5)		70,000	70,000	23

-142-

1	DEPARTMENT OF FISH & GAME (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					2
4	NOME WAREHOUSE (ED 23)		212,000	212,000	3
5	FAIRBANKS OFFICE REPAIRS (ED 20)		110,000	110,000	4
6	SHETTISHAM HATCHERY COMPLETION (ED 4)		3,019,000	3,019,000	5
7	HABITAT DIVISION DATA MANAGEMENT (ED 99)		265,000	265,000	6
8	SHELLFISH & GROUND FISH ASSESSMENTS (ED 99)		253,000	253,000	7
9		*****	*****		8
10		*****	DEPARTMENT OF PUBLIC SAFETY	*****	9
11		*****	*****		10
12	EDUCATION				11
13	FISH AND WILDLIFE PROTECTION				12
14	STATEWIDE EQUIPMENT (ED 99)		100,800	100,800	13
15	VESSEL SEIZURE COSTS (ED 99)		160,000	160,000	14
16	THREE 22' PATROL SKIFFS (ED 99)		108,000	108,000	15
17	TWO PATROL BOATS (ED 99)		240,000	240,000	16
18	AIRCRAFT HANGAR IMPROVEMENTS (ED 7-15)		132,400	132,400	17
19	AIRCRAFT ENGINE REPLACEMENT (ED 27)		525,300	525,300	18
20	LIFE AND PROPERTY PROTECTION				19
21	DRIVER TESTING EQUIPMENT (ED 7-15)		35,000	35,000	20
22	CRIME IDENTIFICATION AND APPREHENSION				21
23	DALTON HIGHWAY HOUSING (ED 95)		800,000	800,000	22
24	COLDFOOT HANGAR (ED 95)		372,600	372,600	23
25	DISPATCH CONSOLE - SOLDOTNA (ED 5)		85,000	85,000	24

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	SOLDOTNA GARAGE (ED 5)		145,700	145,700	
5	RICHARDSON HIGHWAY COMMUNICATIONS LINK (ED 17)		600,700	600,700	
6	FIRING RANGE RECONSTRUCTION (ED 3)		33,800	33,800	
7	JUDICIAL SERVICES RENOVATION - FAIRBANKS (ED 20)		86,100	86,100	
8	PUBLIC SAFETY TELEPHONE SYSTEM (ED 4)		100,000	100,000	
9	ACADEMY EXPANSION PLANNING (ED 3)		35,000	35,000	
10	LICENSE PRINTER (ED 99)		150,000	150,000	
11	KENAI JAIL (ED 5)		814,000	814,000	
12	*****		*****		
13	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES *****				
14	*****		*****		
15	TRANSPORTATION				
16	STATEWIDE				
17	FINANCIAL INFORMATION SYSTEM (ED 99)		2,400,000	2,400,000	
18	STATEWIDE FACILITIES PLANNING (ED 99)		100,000	100,000	
19	STATEWIDE HARBOR SURVEY STANDARDS (ED 99)		100,000	100,000	
20	SMALL STREAMS FLOOD INVESTIGATION PROGRAM (ED 99)		150,000	10,000	140,000
21	ALASKA COASTAL DATA COLLECTION (ED 99)		250,000	250,000	
22	STATEWIDE BRIDGE PROGRAM (ED 99)		1,409,000	281,800	1,127,200
23	LOCAL SERVICE ROADS, TRAILS AND BIKEWAYS (ED 99)		3,500,000	3,500,000	
24	STATEWIDE STATE EQUIPMENT FLEET				
25	STATEWIDE STATE EQUIPMENT FLEET (ED 99)		19,183,800		19,183,800

-143-

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	CENTRAL REGION				
5	CENTRAL ADVANCE PROJECT DEFINITION (ED 92)		500,000	500,000	
6	CENTRAL DESIGN ENGINEERING (ED 92)		5,301,000	1,000,000	4,301,000
7	CENTRAL FACILITY INVENTORY/CONDITION SURVEY (ED 92)		400,000	400,000	
8	WHITTIER RAIL ACCESS IMPROVEMENTS (ED 6)		600,000	600,000	
9	CENTRAL SUPPLEMENTAL (ED 92)		740,000	740,000	
10	HPR PLANNING (ED 92)		616,000		616,000
11	CENTRAL REGION HIGHWAYS				
12	CENTRAL BRIDGE PROGRAM (ED 92)		1,220,000	245,000	975,000
13	NEW SEWARD HIGHWAY UPGRADE (ED 7-15)		8,200,000	656,000	7,544,000
14	GLENN HWY-PALMER/WASILLA INTERSECTION (ED 16)		400,000	32,000	368,000
15	ANCHORAGE RIDESHARING PROGRAM (ED 7-15)		115,000		115,000
16	BONIFACE PARKWAY UPGRADE (ED 7-15)		8,700,000	700,000	8,000,000
17	STERLING HWY RESURFACE MP 42-50 (ED 6)		3,300,000	264,000	3,036,000
18	ANCHORAGE BUS TURNOUTS (ED 7-15)		800,000	64,000	736,000
19	KNIK ARM CROSSING NORTH & SOUTH APPROACHES (ED 92)		5,022,000	400,000	4,622,000
20	NAKNEK/KING SALMON RD REHAB (ED 26)		2,300,000	2,300,000	
21	SEWARD HWY REHAB 36TH SOUTH (ED 7-15)		3,610,000	3,610,000	
22	KODIAK NEAR ISLAND BRIDGE PHASE II (ED 27)		14,500,000	14,500,000	
23	KENAI FLOOD DAMAGE REPAIR (ED 5)		750,000	750,000	
24	SPENARD ROADS RESIDENTIAL PAVING (ED 7-15)		2,000,000	2,000,000	
25	CLARKS ROAD IMPROVEMENT & PAVING - ANCHORAGE (ED 7-15)		700,000	700,000	

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	NONDALTON ILIAMMA ROAD IMPROVEMENTS (ED 26)		1,000,000	1,000,000	
5	CENTRAL REGION AVIATION				
6	FEDERAL AVIATION PROJECT & SYSTEM PLAN (ED 92)		2,800,000	400,000	2,400,000
7	CENTRAL AIP FY'85 (ED 92)		15,045,000	1,505,000	13,540,000
8	NUNAPITCHUK AIRPORT CONSTRUCTION (ED 25)		3,300,000	3,300,000	
9	KENAI AIRPORT RAMP (ED 5)		2,750,000	2,750,000	
10	ANCH INT'L AIRPORT CFR FACILITY (ED 7-15)		5,500,000		5,500,000
11	ANCH INT'L AIRPORT REMOTE FUELING APRON (ED 7-15)		3,500,000		3,500,000
12	ANCH INT'L AIRPORT BLAST PROTECTION (ED 7-15)		2,000,000		2,000,000
13	ANCH INT'L AIRPORT ANNUAL IMPROVEMENTS (ED 7-15)		500,000		500,000
14	ANCH INT'L AIRPORT MAINTENANCE EQUIPMENT (ED 7-15)		1,000,000		1,000,000
15	ANCH INT'L AIRPORT MASTER PLAN UPDATE (ED 7-15)		200,000		200,000
16	ANCH INT'L AIRPORT NOISE ABATEMENT STUDY (ED 7-15)		320,000		320,000
17	AIA TERMINAL EXPANSION PHASE II DESIGN (ED 7-15)		2,000,000		2,000,000
18	AIA MANAGEMENT INFORMATION SYSTEM (ED 7-15)		400,000		400,000
19	AIA GROUND RADAR (ED 7-15)		5,000,000		5,000,000
20	AIA PAVEMENT REHABILITATION (ED 7-15)		1,800,000		1,800,000
21	AIA HYDRANT FUELING LINE (ED 7-15)		1,000,000		1,000,000
22	KIPNUK AIRPORT IMPROVEMENTS (ED 25)		1,200,000	1,200,000	
23	CENTRAL REGION FACILITIES				
24	IDITAROD TRAIL HEADQUARTERS GRANT (ED 7-15)		300,000	300,000	
25	CENTRAL REGION EROSION CONTROL				
26	TUNTUTULIAK EROSION CONTROL (ED 25)		571,000	571,000	

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	KIPNUK EROSION CONTROL (ED 25)		431,000	431,000	
5	ANIAK EROSION CONTROL (ED 24)		1,440,000	1,440,000	
6	CENTRAL REGION PORTS AND HARBORS				
7	LARSEN BAY BOAT HARBOR (ED 27)		450,000	450,000	
8	NORTHERN REGION				
9	NORTHERN ADVANCE PROJECT DEFINITION (ED 95)		1,500,000	1,500,000	
10	STATEWIDE RESEARCH PROGRAM (ED 99)		1,600,000	800,000	800,000
11	NORTHERN REGION HIGHWAYS				
12	NORTHERN DESIGN ENGINEERING (ED 95)		2,027,000	500,000	1,527,000
13	NORTHERN HPR PLANNING (ED 95)		425,000		425,000
14	NORTHERN BRIDGE PROGRAM (ED 95)		2,810,000	562,000	2,248,000
15	RICH HWY-GAKONA JCT. NORTH (ED 17)		200,000	16,000	184,000
16	DALTON HWY RESURFACE AND CULVERTS (ED 95)		5,545,500	5,545,500	
17	ELLIOTT HWY-FOX NORTH (ED 20)		1,410,000	112,800	1,297,200
18	PARKS HWY REHAB - NEHANA SOUTH (ED 17)		8,800,000	704,000	8,096,000
19	FARMERS LOOP RD ROW/UTILITIES (ED 20)		1,028,000	82,000	946,000
20	BADGER ROAD (ED 20)		933,700	74,700	859,000
21	ALASKA HWY-ROBERTSON RIVER TO DOT LAKE (ED 17)		14,100,000	1,128,000	12,972,000
22	FAIRBANKS F.A.U. SYSTEM (ED 20)		2,500,000	200,000	2,300,000
23	KOTZEBUE CITY STREETS (ED 22)		700,000	700,000	
24	NOATAK STREETS AND FACILITIES (ED 22)		500,000	500,000	
25	BALLAINE ROAD BIKE TRAIL REPAIR-FAIRBANKS (ED 20)		135,000	135,000	

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2			ITEMS	GENERAL FUND	OTHER FUNDS	3
3		ALLOCATIONS				
4	NORTHERN REGION AVIATION					4
5	FAIRBANKS INT'L AIRPORT IMPROVEMENTS (ED 20)		200,000		200,000	5
6	KOTZEBUE AIRPORT IMPROVEMENTS (ED 22)		900,000	900,000		6
7	NORTHERN AIP PROJECTS (ED 95)		11,400,000	1,219,200	10,180,800	7
8	NOME RUNWAY REHABILITATION PHASE II (ED 23)		2,100,000	2,100,000		8
9	DEADHORSE PARALLEL TAXIWAY (ED 22)		2,500,000		2,500,000	9
10	SHUNGNAK AIRPORT IMPROVEMENTS (ED 22)		1,300,000	1,300,000		10
11	NORTHERN REGION PORTS AND HARBORS					11
12	NOME PORT FACILITY (ED 23)		4,000,000	4,000,000		12
13	NORTHERN REGION FACILITIES					13
14	JIM RIVER MAINTENANCE BUILDING RENOVATION (ED 24)		2,680,000	2,680,000		14
15	CREAMERS FIELD REFUGE BUILDINGS (ED 20)		150,000	150,000		15
16	NORTHERN REGION EROSION CONTROL					16
17	NORTHERN EROSION CONTROL (ED 95)		1,000,000	1,000,000		17
18	GALENA EROSION CONTROL (ED 24)		1,500,000	1,500,000		18
19	SOUTHEAST REGION					19
20	SOUTHEAST ADVANCE PROJECT DEFINITION (ED 91)		200,000	200,000		20
21	SOUTHEAST REGION HIGHWAYS					21
22	GLACIER HWY: INDIAN PT TO SHRINE OVERLAY (ED 4)		2,000,000	160,000	1,840,000	22
23	SOUTHEAST HPR/PL PLANNING (ED 91)		176,000		176,000	23
24	SOUTHEAST BRIDGE PROGRAM (ED 91)		300,000	300,000		24
25	KLAWOCK TO HOLLIS PHASE I (ED 2)		3,000,000	240,000	2,760,000	25

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2			ITEMS	GENERAL FUND	OTHER FUNDS	3
3		ALLOCATIONS				
4	NORTH TONGASS HWY PHASE I (ED 1)		4,000,000	320,000	3,680,000	4
5	PETERSBURG MAIN STREET (ED 1)		900,000	72,000	828,000	5
6	WRANGELL AIRPORT ROAD (ED 1)		450,000	36,000	414,000	6
7	KLONDIKE HIGHWAY SURFACING (ED 2)		1,900,000	152,000	1,748,000	7
8	ZIMOVIA HIGHWAY (ED 1)		2,500,000	200,000	2,300,000	8
9	FISH CREEK BRIDGE REPLACEMENT (ED 4)		1,100,000	88,000	1,012,000	9
10	TONGASS AVENUE TRAFFIC MANAGEMENT SYSTEM (ED 1)		150,000	150,000		10
11	TONGASS AVENUE CURB, GUTTER AND SIDEWALK (ED 1)		200,000	200,000		11
12	TONGASS AVENUE DRAINAGE IMPROVEMENTS (ED 1)		100,000	100,000		12
13	SOUTHEAST DESIGN ENGINEERING (ED 91)		1,122,000	300,000	822,000	13
14	BENCH LAND ROAD (SITKA) (ED 3)		2,600,000	2,600,000		14
15	PENINSULA POINT PAVING-KETCHIKAN (ED 1)		35,000	35,000		15
16	WRANGELL STIKINE EVERGREEN STREET PAVING (ED 1)		800,000	800,000		16
17	METLAKATLA - TAMGAS ROAD REHABILITATION (ED 1)		600,000	600,000		17
18	SOUTHEAST REGION AVIATION					18
19	KETCHIKAN AIRPORT OVERLAY (ED 1)		2,471,200	221,200	2,250,000	19
20	YAKUTAT AIRPORT DRAINAGE AND FLOATPLANE (ED 2)		1,500,000	150,000	1,350,000	20
21	SE REGIONAL FLOATPLANE FACILITY REPAIR/REHAB (ED 91)		200,000	100,000	100,000	21
22	HAINES AIRPORT RUNWAY REPAIR (ED 2)		500,000	50,000	450,000	22
23	PETERSBURG RUNWAY EQUIPMENT (ED 1)		158,000	14,400	143,600	23
24	GUSTAVUS RUNWAY EQUIPMENT (ED 2)		158,000	14,400	143,600	24
25	SOUTHEAST REGION PORTS AND HARBORS					25
26	SOUTHEAST HARBOR CONDITION SURVEY (ED 91)		50,000	50,000		26

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)	APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	HARBORS EMERGENCY REPAIRS (ED 91)		200,000	200,000	
5	MEYERS CHUCK DOCK (ED 1)		320,000	320,000	
6	AUKE BAY BREAKWATER AND HARBOR FACILITY (ED 4)		600,000	600,000	
7	ANGOON BOAT HARBOR EXPANSION (ED 2)		200,000	200,000	
8	KNUDSEN COVE HARBOR DESIGN (ED 1)		200,000	200,000	
9	SOUTHEAST REGION FACILITIES				
10	SOUTHEAST FACILITY INVENTORY/CONDITION SURVEY (ED 91)		100,000	100,000	
11	SE HANDICAPPED CODE ENFORCEMENT/UPGRADE (ED 91)		100,000	100,000	
12	CRAIG/KLAWOCK SHOP (ED 2)		1,000,000	1,000,000	
13	SOUTHEAST FACILITIES MAINTENANCE (ED 91)		600,000	600,000	
14	SOUTHEAST REGIONAL COMPLEX EXPANSION (ED 91)		3,100,000	100,000	3,000,000
15	MARINE TRANSPORTATION				
16	MARINE HWY ADVANCE PROJECT DEFINITION (ED 99)		50,000	50,000	
17	MARINE HWY PRELIMINARY ENGINEERING (ED 99)		400,000	400,000	
18	MARINE HWY SYSTEM IMPROVEMENTS (ED 99)		1,700,000	1,700,000	
19	VESSEL REPOWER SUPPLEMENTAL (ED 91)		1,300,000	500,000	1,000,000
20	MARINE HWY RESERVATION SYSTEM UPGRADE (ED 99)		1,245,000	1,245,000	
21	M/V BARTLETT IMPROVEMENTS (ED 92)		700,000	500,000	200,000
22	WRANGELL DOCK AND TOWER SUPPLEMENTAL (ED 1)		500,000	40,000	460,000
23	KETCHIKAN/SKAGWAY DOCK MODIFICATIONS (ED 1)		575,000	325,000	250,000

Chapter 24

PAGE 67

SCS CSHB 691(FIN)

||

-941-

1		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3	*****		*****		
4	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION *****		*****		
5	*****		*****		
6	NATURAL RESOURCE MANAGEMENT				
7	WATER AND SEWER PROGRAMS				
8	WATER SEWER & SOLID WASTE FACILITIES CONST (ED 99)		14,000,000	14,000,000	
9	WASTEWATER DISPOSAL FACILITIES CONSTRUCTION (ED 99)		3,400,000	3,400,000	
10	VILLAGE SAFE WATER CONSTRUCTION (ED 99)		2,000,000	2,000,000	
11	KETCHIKAN SEWER EXPANSION (ED 1)		300,000	300,000	
12	EMMONAK WATER & SEWER SYSTEM PROJECT (ED 23)		1,600,000	1,600,000	
13	PORT PROTECTION VSM STUDY (ED 2)		25,000	25,000	
14	DATA MANAGEMENT (ED 99)		600,000	600,000	
15	*****		*****		
16	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS *****		*****		
17	*****		*****		
18	SOCIAL SERVICES				
19	MUNICIPAL & REGIONAL ASSISTANCE				
20	REGIONAL STRATEGIES (ED 22)		720,000	720,000	
21	COMMUNITY PROFILES (ED 93)		400,000	400,000	
22	METLAKATLA DAM REPAIR (ED 1)		100,000	100,000	
23	LOW INCOME & SENIOR CITIZEN ASSISTANCE				
24	WEATHERIZATION AND ENERGY ASSISTANCE (ED 99)		5,700,000	4,700,000	1,000,000
25	SENIOR CITIZEN HOUSING DEVELOPMENT FUND (ED 99)		2,000,000	2,000,000	

Chapter 24

PAGE 68

SCS CSHB 691(FIN)

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1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3			3,500,000	3,500,000	
4	SUPPLEMENTAL HOUSING DEVELOPMENT FUND (ED 99)				
5	LOW INCOME MULTIPLE FAMILY HOUSING DEVELOPMENT (ED 99)		1,580,000	1,580,000	
6	MANAGEMENT INFORMATION SYSTEM				
7	MANAGEMENT INFORMATION SYSTEM (ED 99)		400,000	400,000	
8	*****				
9	***** DEPARTMENT OF CORRECTIONS *****				
10	*****				
11	EDUCATION				
12	NOME				
13	NOME CORRECTIONAL CENTER (ED 23)		2,500,000	2,500,000	
14	PALMER PRE-TRIAL CORRECTIONAL CENTER (ED 16)		3,500,000	3,500,000	
15	NEW FACILITY (A) PLANNING (ED 99)		140,000	140,000	
16	*****				
17	***** UNIVERSITY OF ALASKA *****				
18	*****				
19	EDUCATION				
20	U OF A STATEWIDE SYSTEM PROJECTS				
21	NEEDS ASSESSMENT & CAMPUS DEVELOPMENT PLAN (ED 99)		1,000,000	1,000,000	
22	UNIVERSITY OF ALASKA, FAIRBANKS				
23	UAF POWER PLANT EXPANSION (ED 20)		4,000,000		4,000,000
24	FORESTRY RESEARCH AREAS COORDINATION (ED 20)		45,000	45,000	
25	ALASKA GOVERNMENT HIGH SCHOOL TEXTBOOK PROJECT (ED 20)		135,000	135,000	

-147-

1 UNIVERSITY OF ALASKA (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	SYMPHONY INSTRUMENT REPAIR & REPLACEMENT (ED 20)		65,000	65,000	
5	ALASKA MINERAL MARKET POTENTIAL STUDY (ED 20)		110,000	110,000	
6	UNIVERSITY SCIENCE ENDOWMENT (ED 20)		250,000	250,000	
7	STATEWIDE SERVICES BUILDING (ED 20)		400,000	400,000	
8	AGRICULTURE DEVELOPMENT VEHICLES (ED 20)		29,000	29,000	
9	SHEEP CREED ROAD WIDENING & REPAIR (ED 20)		250,000	250,000	
10	LATHROP & STEVENS HALL RENOVATIONS (ED 20)		1,888,000	1,888,000	
11	UNIVERSITY OF ALASKA, ANCHORAGE				
12	UAA CLASSRM/LABORATORY BLDG. PHASE II (ED 7-15)		16,677,000	16,677,000	
13	UNIVERSITY OF ALASKA, JUNEAU				
14	UAJ STUDENT HOUSING PHASE I (ED 4)		8,590,000	8,590,000	
15	CAMPUS ACCESS ROAD (ED 4)		1,000,000	1,000,000	
16	ANCHORAGE COMMUNITY COLLEGE				
17	ACC CLASSRM/ADMINISTRATIVE BLDG. (ED 7-15)		1,100,000	1,100,000	
18	*****				
19	***** ALASKA COURT SYSTEM *****				
20	*****				
21	ADMINISTRATION OF JUSTICE				
22	ADMINISTRATION OF JUSTICE				
23	FAIRBANKS COURT FACILITY IMPROVEMENTS (ED 20)		145,000	145,000	
24	REGIONAL MICROFILMING (ED 99)		230,000	230,000	
25	SHARED RESOURCE WORD PROCESSING APPLICATION (ED 99)		345,000	345,000	

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1 ALASKA COURT SYSTEM (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	ANCHORAGE TELEPHONE (ED 7-15)		240,000	240,000	
5	*****		*****		
6	***** GRANTS TO MUNICIPALITIES (AS 37.05.315)		*****		
7	*****		*****		
8	EDUCATION				
9	ELECTION DISTRICT 1				
10	KETCHIKAN - HOSPITAL DESIGN (ED 1)		500,000	500,000	
11	SAXMAN - SAXMAN SEAPORT (ED 1)		875,000	875,000	
12	KETCHIKAN GATEWAY BOROUGH				
13	KETCHIKAN AIRPORT FERRY (ED 1)		150,000	150,000	
14	BYPASS ROUTE (ED 1)		2,330,900	2,330,900	
15	SOUTH TONGASS SCHOOL PLANNING & DESIGN (ED 1)		750,000	750,000	
16	PEDESTRIAN & BIKE PATHS (ED 1)		25,000	25,000	
17	CITY AND BOROUGH OF JUNEAU				
18	JUNEAU RECEIVING HOME STRUCTURAL REPAIRS (ED 4)		183,000	183,000	
19	EAGLECREST EQUIPMENT AND IMPROVEMENTS (ED 4)		500,000	500,000	
20	WATER AND SEWER IMPROVEMENTS (ED 4)		500,000	500,000	
21	MUNICIPALITY OF ANCHORAGE				
22	SNOW VALLEY LATERAL IMPROVEMENT DISTRICT (ED 7-15)		400,000	400,000	
23	OLD SEWARD BIKE TRAIL FROM BRANDON TO DEARMONT (ED 7-15)		165,000	165,000	
24	LIMITED LOAD RD SERVICE AREAS SOUTH GOLDENVIEW (ED 7-15)		300,000	300,000	

Chapter 24

PAGE 71

SCS CSHB 691(FIN)

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	TRANSITION HOUSE-TRANSITIONAL CARE FACILITY/ (ED 7-15)		50,000	50,000	
5	LIMITED ROAD SERVICE AREAS (ED 7-15)		900,000	900,000	
6	ELECTION DISTRICT 16				
7	HOUSTON - BUS ROUTE UPGRADE (ED 16)		100,000	100,000	
8	PALMER - PUBLIC LIBRARY IMPROVEMENTS (ED 16)		450,000	450,000	
9	WASILLA - SOUTH SIDE WATER EXTENSION (ED 16)		500,000	500,000	
10	MATANUSKA-SUSITNA BOROUGH				
11	PITTMAN ROAD ENGINEERING RIGHT-OF-WAY (ED 16)		400,000	400,000	
12	LUCILLE ST FROM PARKS TO SELDON TO FISHOOK RD (ED 16)		450,000	450,000	
13	HOUSTON CAMPER PARK ACCESS (ED 16)		300,000	300,000	
14	ELECTION DISTRICT 20				
15	FAIRBANKS - WASTE WATER SLUDGE UTILIZATION (ED 20)		75,000	75,000	
16	FAIRBANKS-STEESSE AREA VFW CAPITAL & RESCUE EQUIP (ED 20)		33,000	33,000	
17	FAIRBANKS NORTH STAR BOROUGH				
18	WOODRIVER ELEMENTARY SCHOOL ENERGY MANAGEMENT (ED 20)		70,000	70,000	
19	WOODRIVER ELEMENTARY SCHOOL SITE IMPROVEMENT (ED 20)		25,000	25,000	
20	ELECTION DISTRICT 25				
21	EEK - HUMAN WASTE DISPOSAL (ED 25)		250,000	250,000	
22	KASIGLUK - HEALTH CLINIC (ED 25)		110,000	110,000	
23	TOKSOOK BAY - FISHERIES BUILDING (ED 25)		60,000	60,000	

Chapter 24

PAGE 72

SCS CSHB 691(FIN)

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					2
4	ELECTION DISTRICT 26				3
5	UNALASKA - AIRPORT TERMINAL (ED 26)		300,000	300,000	4
6	ELECTION DISTRICT 27				5
7	KODIAK - MONASHA CIRCLE AND BAYVIEW (ED 27)		750,000	750,000	6
8	KODIAK ISLAND BOROUGH				7
9	HIGH SCHOOL AUDITORIUM & MAIN ELEM. SCHOOL (ED 27)		900,000	900,000	8
10	OLD HARBOR EROSION CONTROL (ED 27)		250,000	250,000	9
11	*****		*****		10
12	***** UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) *****		*****		11
13	*****		*****		12
14	EDUCATION				13
15	KWIGILLINGOK POWER GENERATOR HOUSING (ED 25)		80,000	80,000	14
					15

-149-

1	* SEC. 5	THE FOLLOWING SETS OUT THE FUNDING OF THE		1
2	APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS			2
3	ACT.			3
4	CAPITAL PROJECTS			4
5	FEDERAL RECEIPTS	129,078,600		5
6	GENERAL FUND	286,456,000 ^{286,456,000} <i>wt</i>		6
7	INTER-AGENCY RECEIPTS	3,450,000		7
8	HIGHWAY WORKING CAPITAL FUND	19,183,800		8
9	INTERNATIONAL AIRPORT REVENUE FUND	23,420,000		9
10	PROGRAM RECEIPTS	400,000		10
11	PUBLIC EMPLOYEES RETIREMENT FUND	375,000		11
12	TEACHERS RETIREMENT SYSTEM FUND	375,000		12
13	UNIVERSITY OF ALASKA REVENUE BONDS	4,000,000		13
14	*** TOTAL FUNDING ***	466,768,400		14
15	***** TOTAL BUDGET *****	466,768,400 ^{466,768,400} <i>wt</i>		15
16	* SEC. 6	THIS ACT TAKES EFFECT JULY 1, 1984.		16

BILL SHEFFIELD
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

April 2, 1984

The Honorable Joe Hayes
Speaker of the House
Alaska State Legislature
Pouch V
Juneau, AK 99811

Dear Speaker Hayes:

Subject: SCS CSHB 691 (Fin) -- Making Special Appropriations for Capital Projects (Chapter 24, SLA 1984)

Under Article II, Section 15, of the Alaska Constitution, I have signed into law Senate Committee Substitute for Committee Substitute for House Bill No. 691 (Fin), making special appropriations for capital projects.

I have found it necessary but extremely difficult to veto approximately \$108,000,000 worth of projects from this measure. It was difficult because I felt I had to strike or reduce school projects, health facilities, road and airport projects -- things that I would normally like to approve. But, I had to do this because the combined total of approved projects -- projects enacted into law this session in seven capital appropriations -- is slightly more than \$700 million, the amount I recommended for such projects this past January.

In reviewing these seven bills, I was impressed by the breadth and depth of work put into the budgets by members of the House and Senate, as well as community and municipal leaders. I believe Alaska will be a better place to live and work as a result of the \$700 million in public improvements adopted by the Alaska Legislature and signed into law during the first 85 days of this session.

Unfortunately, you had only 65 days, and I had only 15 days in which to act on a total of nearly \$950 million in appropriations. As a result, not every community or statewide priority was encompassed by this package of legislation. For that reason, some community priorities were overlooked by the Legislature and others fell to my

Speaker Hayes

-2-

April 2, 1984

vetoed. Where mistakes or omissions were made, I look forward to working with you and the Senate leadership to rectify the situation.

Toward that end, I suggest we need to sit down and identify the necessary projects that must be funded by the State during this session, subject to available revenue and local or statewide importance. I firmly believe we have more than enough time remaining under the deadlines established by you and President Kerttula to work cooperatively on vitally important issues of public policy and finances.

Sincerely,



Bill Sheffield
Governor



LAWS OF ALASKA

1984

Source

CSSB 94(Fin)

Chapter No.

45

Chapter 45

AN ACT

Making special appropriations for capital projects; and providing for an effective date.

* Section 1. The appropriations made by sec. 2 of this Act are for capital projects or are otherwise not one-year appropriations and do not lapse under AS 37.25.010.

(Section 2 of this Act follows beginning on page 2.)

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	
							APPROPRIATION	APPROPRIATION																	
							ITEMS	FUND	SOURCES																
							ALLOCATIONS	GENERAL	OTHER																
1	* SEC. 2	THE FOLLOWING APPROPRIATION ITEMS ARE FOR																							
2	CAPITAL	PROJECTS AND GRANTS FROM THE GENERAL FUND TO THE																							
3	AGENCIES	NAMED AND FOR THE PURPOSES EXPRESSED. (EDR)																							
4	MEANS	THAT THE CAPITAL PROJECT IS LOCATED SOMEWHERE																							
5	WITHIN	THAT HOUSE OF REPRESENTATIVES ELECTION DISTRICT.																							
6	THIS	GEOGRAPHIC REFERENCE HAS BEEN INSERTED BY STAFF AND																							
7	IS	FOR INFORMATION PURPOSES ONLY.																							
8																									
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11																									
12																									
13	GENERAL	GOVERNMENT																							
14	STATE	ATHLETIC COMMISSION																							
15	<i>cut</i>	BOXING COMMISSION OFFICE EQUIPMENT PURCHASE																							
16	<i>cut</i>	ALASKA JUDO CUP TOURNAMENT EQUIPMENT/SUPPLY																							
17																									
18																									
19																									
20	SOCIAL	SERVICES																							
21	OLDER	ALASKANS COMMISSION																							
22	MED-ALERT,	INCORPORATED-EQUIPMENT PURCHASE																							
	(ED 7-15)																								
23	GENERAL	GOVERNMENT																							
24	ALASKA	PUBLIC BROADCASTING COMMISSION																							
25	<i>cut</i>	KAMM-STUDIO 3 TRANSMITTER-ANTENNA RELOCATION, LAND																							
	<i>cut</i>	ACQUISITION, DESIGN, PLANNING AND CONSTRUCTION																							
		(ED 7-15)																							

DEPARTMENT OF ADMINISTRATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
GRANTS TO NAMED RECIPIENTS (AS 37.05.316)					
1	LITTLE LEAGUE INC. REGOOD 1 LEVEL FIELDS, CONSTRUCT	100,000	100,000		
2	DUG-OUTS & BACKSTOPS (ED 7-15)				
3	*****	*****			
4	***** DEPARTMENT OF EDUCATION *****				
5	*****	*****			
EDUCATION					
ALASKA STATE COUNCIL ON THE ARTS					
10	VISUAL ARTS CENTER OF ALASKA, FACILITY UPGRADE	100,000	100,000		
11	EQUIPMENT (ED 7-15)				
LIBRARIES & MUSEUMS					
12	CIRCLE DISTRICT HISTORICAL MUSEUM COMPLETION	60,000	60,000		
13	(ED 19-21)				
ALASKA GATEWAY SCHOOLS					
14	NORTHWAY NEW CLASSROOMS (ED 17)	100,000	100,000		
15		600,000	600,000		
CHATHAM SCHOOLS					
16	TENAKEE SCHOOL (ED 3)	400,000	400,000		
17		1,700,000	1,700,000		
COPPER RIVER SCHOOLS					
18	GLENNALLEN-NEW SCHOOL (ED 17)	550,000	550,000		
DELTA/GREELY SCHOOLS					
19	DELTA VOCATIONAL EDUCATION BUILDING COMPLETION	300,000	300,000		
20	(ED 17)				
21	HOCKEY RINK MAINTENANCE EQUIPMENT (ED 17)	37,000	37,000		
22	VOCATIONAL EDUCATION BUILDING COMPLETION (ED 17)	100,000	100,000		

-154-

DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
DILLINGHAM CITY SCHOOLS					
5	DILLINGHAM SCHOOL DISTRICT ELEMENTARY SCHOOL ADDITION (ED 26)	1,400,000	1,400,000		
KUSPUK SCHOOLS					
7	CROOKED CREEK SCHOOL WARM STORAGE (ED 24)	200,000	200,000		
NENANA CITY SCHOOLS					
9	NENANA HIGH SCHOOL COMPLETION (ED 17)	2,700,000	2,700,000		
YUKON FLATS SCHOOLS					
11	BEAVER SCHOOL CONSTRUCTION (ED 24)	1,500,000	1,500,000		
12	YUKON/KOYUKUK SCHOOLS				
13	DISTRICT WIDE CODE UPGRADE (ED 24)	250,000	250,000		
14	*****	*****			
15	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES *****				
16	*****	*****			
SOCIAL SERVICES					
GRANTS TO NAMED RECIPIENTS (AS 37.05.316)					
19	ALASKA CHILDRENS' SERVICES MAINTENANCE TRAINING	325,000	325,000		
20	BUILDING CONSTRUCTION, ROAD PAVING, SIDEWALK CONSTRUCTION (ED 7-15)				
20	ANGELUS MEMORIAL PARK ASSOCIATION-PLANNING, DESIGN, CONSTRUCTION AND EQUIPMENT (ED 7-15)	325,000	325,000		
HEALTH					
GRANTS TO NAMED RECIPIENTS (AS 37.05.316)					
23	ALASKA TREATMENT CENTER-NEUROLOGICALLY HANDICAPPED LIVING CENTER CONSTRUCTION (ED 7-15)	1,000,000	1,000,000		

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ASSOCIATION FOR RETARDED CITIZENS OF ANCHORAGE INCORPORATED-GROUP HOME CONSTRUCTION (ED 7-15)		520,000	520,000	
5	<i>WA</i> BEAN'S CAFE-NEW FACILITY (ED 7-15)		600,000	600,000	<i>WA</i>
6	<i>WA</i> CLARE HOUSE-CATHOLIC SOCIAL SERVICES BUILDING CONSTRUCTION OR PURCHASE (ED 7-15)		1,000,000	1,000,000	<i>WA</i>
7	<i>WA</i> NATIONAL FEDERATION OF THE BLIND-CONSTRUCTION SECOND STORY OF BUILDING (ED 7-15)		300,000	300,000	<i>WA</i>
8	DEVELOPMENT				
9	INTERIOR REGION EMERGENCY MEDICAL SERVICES COUNCIL EQUIPMENT		105,000	105,000	
10	TOK (ED 17)	1,600			
11	PORT ALCAN (ED 17)	2,000			
12	CANTWELL (ED 17)	5,200			
13	NENANA (ED 17)	7,200			
14	NORTH POLE (ED 18)	12,000			
15	SALCHA (ED 18)	77,000			
16	*****		*****		
17	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT *****				
18	*****		*****		
19	DEVELOPMENT				
20	ALASKA POWER AUTHORITY				
21	<i>WA</i> ANCHORAGE FAIRBANKS INTERTIE (ED 92)		17,000,000	17,000,000	<i>WA</i>
22	<i>WA</i> SUSITNA HYDROELECTRIC PROJECT (ED 92)		32,000,000	32,000,000	<i>WA</i>
23	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)				
24	<i>WA</i> MELTOP YOUTH INCORPORATED FOR SKI AREA IMPROVEMENTS (ED 7-15)		550,000	550,000	<i>WA</i>

1		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3	*****		*****		
4	***** DEPARTMENT OF MILITARY AFFAIRS *****				
5	*****		*****		
6	PUBLIC PROTECTION				
7	DENALI STATE PK				
8	<i>WA</i> VETERAN'S MEMORIAL FLAGPOLE (ED 17)		30,000	30,000	<i>WA</i>
9	*****		*****		
10	***** DEPARTMENT OF NATURAL RESOURCES *****				
11	*****		*****		
12	NATURAL RESOURCE MANAGEMENT				
13	MINERALS/ENERGY MANAGEMENT				
14	<i>WA</i> CHICAGO CREEK COAL PROJECT (ED 22)		600,000	600,000	<i>WA</i>
15	STATE PARKS				
16	<i>WA</i> INTERIOR TRAIL DEVELOPMENT (ED 20)		185,000	185,000	<i>WA</i>
17	DEVELOPMENT				
18	DIVISION OF AGRICULTURE				
19	<i>WA</i> STON DRIFT BARRIER (ED 17)		182,000	182,000	<i>WA</i>
20	STATE PARKS				
21	<i>WA</i> CREAMER'S REFUGE & DAIRY BUILDING RENOVATION (ED 19-21)		150,000	150,000	<i>WA</i>
22	<i>WA</i> SAND POINT HISTORIC PRESERVATION/RENOVATION (ED 26)		200,000	200,000	<i>WA</i>
23	STATE FAIRS				
24	KENAI PENINSULA STATE FAIR ASSOCIATION BUILDING (ED 5)		400,000 <i>WA</i> 750,000	400,000 750,000 <i>WA</i>	<i>WA</i>

-155-

DEPARTMENT OF NATURAL RESOURCES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1					1
2					2
3					3
4	Wt DELTANA FAIRGROUNDS IMPROVEMENTS (ED 17)	100,000	100,000	Wt	4
5	Wt TANANA VALLEY FAIR AGRICULTURE MUSEUM (ED 19-21)	30,000	30,000	Wt	5
6	TANANA VALLEY FAIR ASSOCIATION-CONCESSIONS, FACILITIES AND UTILITIES (ED 19-21)	59,000	59,000		6
7	TANANA VALLEY FAIR ASSOCIATION-STATEHOOD ANNIVERSARY GROUNDS UPGRADE (ED 19-21)	80,000	80,000		7
8	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)				8
9	Wt IZZAK WALTON LEAGUE SHOOTING RANGE LAND ACQUISITION (ED 7-15)	100,000	100,000	Wt	9
10	Wt NORDIC SKI CLUB OF ANCHORAGE FOR TRAILS AND EQUIPMENT (ED 7-15)	176,100	176,100	Wt	10
11	*****	*****			11
12	***** DEPARTMENT OF FISH & GAME *****				12
13	*****	*****			13
14	NATURAL RESOURCE MANAGEMENT				14
15	HATCHERY FACILITIES				15
16	HIDDEN FALLS CHINOOK FACILITY (ED 3)	650,000	650,000		16
17	Wt ELMENDORF HATCHERY WATER SUPPLY IMPROVEMENTS (ED 7-15)	130,000	130,000	Wt	17
18	Wt SENARD HIGHWAY SCENIC CORRIDOR DEVELOPMENT (ED 7-15)	250,000	250,000	Wt	18
19	BIG LAKE HATCHERY EXPANSION (ED 16)	750,000	750,000		19

		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1					1
2					2
3	*****	*****			3
4	***** DEPARTMENT OF PUBLIC SAFETY *****				4
5	*****	*****			5
6	PUBLIC PROTECTION				6
7	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)				7
8	WOMEN IN CRISIS-SHELTER FACILITY ADDITION (ED 20)	205,000	205,000		8
9	*****	*****			9
10	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES *****				10
11	*****	*****			11
12	TRANSPORTATION				12
13	EROSION CONTROL PROJECTS				13
14	LITTLE TOK RIVER EROSION CONTROL (ED 17)	340,000	340,000		14
15	MUNICIPAL PROJECTS				15
16	Wt KONGICANAK BOARDWALKS (ED 25)	100,000	100,000	Wt	16
17	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)				17
18	Wt GLEN ALPS LIMITED ROAD SERVICE AREA FOR UPPER DEARMOUN ROAD UPGRADE (ED 7-15)	360,000	360,000	Wt	18
19	CENTRAL REGION HIGHWAYS				19
20	EAST END ROAD PHASE ONE PAVING (ED 5)	700,000	700,000		20
21	BEAR CREEK DRIVE PAVING (ED 5)	400,700	400,000		21
22	Wt BOGOT LAKE EXTENSION PROJECT DESIGN (ED 5)	150,000	150,000	Wt	22
23	WHITTIER-SHOTGUN COVE ROAD RIGHT OF WAY (ED 6)	500,000	500,000		23
24	Wt ANCHORAGE LOCAL POINTS OF INTEREST SIGNAGE (ED 7-15)	100,000	100,000	Wt	24

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		2		3		4	
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1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	<i>WA</i> COOK INLET HOUSING AUTHORITY-ROBERT RUDE INTERMEDIATE CARE FACILITY PLANNING AND DESIGN (ED 7-15)		750,000	750,000	<i>WA</i>
5	<i>WA</i> COOK INLET TRIBAL COUNCIL CULTURAL HERITAGE EXHIBIT (ED 7-15)		250,000	250,000	<i>WA</i>
6	<i>WA</i> DELTA CORPORATION-RIKA'S LANDING HISTORIC THEATER (ED 17)		440,000	440,000	<i>WA</i>
7	<i>WA</i> WRANGELL MOUNTAIN TELEVISION AND RADIO CLUB WILLOW MOUNTAIN RADIO-TELEVISION TOWER AND EQUIPMENT (ED 17)		150,000	150,000	<i>WA</i>
8	<i>WA</i> KAWERAK-REINDEER PROJECT (ED 23)		215,000	215,000	<i>WA</i>
9	<i>WA</i> MARY'S ICLOO-RELOCATION PROJECT (ED 23)		275,000	275,000	<i>WA</i>
10		* * * * *	* * * * *		
11		* * * * * DEPARTMENT OF CORRECTIONS	* * * * *		
12		* * * * *	* * * * *		
13	ADMINISTRATION OF JUSTICE				
14	OFFENDER CONFINEMENT REFORMATION & SUPERVISION				
15	<i>WA</i> PURCHASE OF THE BUCHNER BUILDING IN WHITTIER FOR USE AS A CORRECTIONAL FACILITY (ED 6)		7,500,000	7,500,000	<i>WA</i>
16		* * * * *	* * * * *		
17		* * * * * UNIVERSITY OF ALASKA	* * * * *		
18		* * * * *	* * * * *		
19	UNIVERSITY OF ALASKA				
20	UNIVERSITY OF ALASKA, FAIRBANKS				
21	<i>WA</i> AGRICULTURAL EXPERIMENT STATION PLANT SCIENCE RESEARCH BUILDING (ED 19-21)		250,000	250,000	<i>WA</i>

1 UNIVERSITY OF ALASKA (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CALCIUM MAGNESIUM ACETATE PROJECT (ED 19-21)		100,000	100,000	
5	<i>WA</i> CAPITALIZATION OF PHYSICAL SCIENCES EQUIPMENT (ED 19-21)		500,000	500,000	<i>WA</i>
6	<i>WA</i> DUCKERING BUILDING ADDITION COMPLETION (ED 19-21)		1,300,000	1,300,000	<i>WA</i>
7	<i>WA</i> FAIRBANKS SYMPHONY INSTRUMENTS REPAIRS & PURCHASE (ED 19-21)		26,000	26,000	<i>WA</i>
8	<i>WA</i> KUAC CAPITAL EQUIPMENT (ED 19-21)		104,100	104,100	<i>WA</i>
9	<i>WA</i> MISCIBLE OIL DISPLACEMENT WORK (ED 19-21)		240,000	240,000	<i>WA</i>
10	<i>WA</i> MUSEUM COLLECTIONS ACQUISITION (ED 19-21)		300,000	300,000	<i>WA</i>
11	<i>WA</i> MUSEUM PHASE II DESIGN (ED 19-21)		995,000	995,000	<i>WA</i>
12	<i>WA</i> RASMUSSEN LIBRARY COMPACT SHELVING (ED 19-21)		232,000	232,000	<i>WA</i>
13	<i>WA</i> SCHOOL OF MINERAL ENGINEERING ELECTRON MICROPROBE LABORATORY (ED 19-21)		436,000	436,000	<i>WA</i>
14	<i>WA</i> EXPENDITURE OF THIS APPROPRIATION IS CONTINGENT UPON THE				
15	FAILURE OF THE UNITED STATES AIR FORCE, DEPARTMENT OF				
16	DEFENSE TO FUND THE ELECTRON MICROPROBE LABORATORY ON OR				
17	BEFORE JULY 1, 1984. <i>WA</i>				
18	<i>WA</i> UNIVERSITY EXECUTIVE RESIDENCE UPGRADE (ED 19-21)		150,000	150,000	<i>WA</i>
19	<i>WA</i> WEST RIDGE NATURAL SCIENCE BUILDING (ED 19-21)		2,100,000	2,100,000	<i>WA</i>
20	<i>WA</i> THE APPROPRIATION TO UAF FOR THE WEST RIDGE NATURAL				
21	SCIENCE BUILDING SITE PREP, UTILITIES HOOKUP, UTILIDOR				
22	CONSTRUCTION AND POWER SUPPLY TO THE WEST RIDGE SITE IS				
23	EXPRESSLY CONDITIONED ON A FINAL CONTRACT FOR				
24	CONSTRUCTION OF THE SPECIFIED IMPROVEMENTS FOR WHICH THE				
25	APPROPRIATION IS MADE BEING EXECUTED BY SEPT. 1, 1984. <i>WA</i>				

-158-

UNIVERSITY OF ALASKA (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES
ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
IF A FINAL CONTRACT FOR CONSTRUCTION OF THE SPECIFIED				
ITEMS HAS NOT BEEN ENTERED INTO BY THAT DATE THE				
APPROPRIATION IS VOID AND THE FUNDS APPROPRIATED LAPSE				
INTO THE GENERAL FUND IMMEDIATELY.				
UNIVERSITY OF ALASKA, FAIRBANKS/ORGANIZED RESEARCH				
WA	FUR FARMING RESEARCH & INSTRUCTIONAL PROGRAM (ED 19-21)	257,000	257,000	WA
UNIVERSITY OF ALASKA, ANCHORAGE				
WA	ALTERATIONS/RENOVATIONS (ED 7-15)	1,038,000	1,038,000	WA
WA	FEASIBILITY STUDY OF HEAT PUMP TECHNOLOGY (ED 7-15)	87,500	87,500	WA
WA	INSTRUCTIONAL/ADMINISTRATIVE/PHYSICAL EQUIPMENT (ED 7-15)	850,000	850,000	WA
WA	STUDENT SERVICE ATHLETIC EQUIPMENT AND FACILITY RENOVATION (ED 7-15)	150,000	150,000	WA
UNIV. OF ALASKA ANCHORAGE/ANCHORAGE COMM COLLEGE				
WA	UAA/ACC STUDENT HOUSING (ED 7-15)	3,200,000	3,200,000	WA
UNIVERSITY OF ALASKA, JUNEAU				
WA	SITE PREPARATION, PARKING, UTILITIES, EQUIPMENT OR FURNISHINGS (ED 4)	200,000	200,000	WA
ANCHORAGE COMMUNITY COLLEGE				
WA	ALTERATIONS/RENOVATIONS (ED 7-15)	2,224,000	2,224,000	WA
WA	INSTRUCTIONAL EQUIPMENT (ED 7-15)	850,000	850,000	WA
WA	PLANNING, DESIGN EAGLE RIVER CAMPUS (ED 7-15)	100,000	100,000	WA
ISLANDS COMMUNITY COLLEGE				
WA	SITKA TEMPORARY MODULAR CLASSROOMS (ED 3)	220,000	220,000	WA

-159-

UNIVERSITY OF ALASKA (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES
ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
PRINCE WILLIAM SOUND COMMUNITY COLLEGE				
WA	CORDOVA SITE ACQUISITION (ED 6)	100,000	100,000	WA
	VALDEZ SCIENCE LABORATORY/AQUACULTURAL SUPPORT (ED 6)	WA 100,000	100,000	WA
		150,000	150,000	
TANANA VALLEY COMMUNITY COLLEGE				
WA	STUDENT HOUSING PURCHASE/BIDDER DESIGNED CONSTRUCTION (ED 19-21)	400,000	400,000	WA
	* * * * *	* * * * *	* * * * *	
	* * * * * GRANTS TO MUNICIPALITIES (AS 37.05.315)	* * * * *	* * * * *	
	* * * * *	* * * * *	* * * * *	
EDUCATION				
ED 3 BARANOF-CHICHAGOF				
	SITKA SCHOOL DISTRICT MAINTENANCE BUILDING CONSTRUCTION (ED 3)	957,000	957,000	
ED 7-15 ANCHORAGE DISTRICT				
WA	ANCHORAGE-ABBOTT LOOP SCHOOL DESIGN (ED 7-15)	250,000	250,000	WA
WA	ANCHORAGE-BARTLETT SWIMMING POOL CONSTRUCTION (ED 7-15)	3,500,000	3,500,000	WA
WA	ANCHORAGE-CENTRAL ABC SCHOOL SECOND FLOOR ADDITION (ED 7-15)	215,000	215,000	WA
WA	ANCHORAGE-CENTRAL JUNIOR HIGH SCHOOL SECOND FLOOR ADDITION (ED 7-15)	867,800	867,800	WA
WA	ANCHORAGE-CHUGACH OPTIONAL SCHOOL SITE IMPROVEMENT (ED 7-15)	145,500	145,500	WA
WA	ANCHORAGE-CHUGACH OPTIONAL INTERIOR IMPROVEMENTS (ED 7-15)	629,700	629,700	WA

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	
4	ANCHORAGE-CLARK JUNIOR HIGH SCHOOL MAJOR MAINTENANCE (ED 7-15)	714,000	714,000	714,000	WT
5	ANCHORAGE-CLARK JUNIOR HIGH SCHOOL DRAINAGE SYSTEM (ED 7-15)	114,000	114,000	114,000	WT
6	ANCHORAGE-COLLEGE GATE ELEMENTARY, INSTALL ELECTRICAL OUTLETS (ED 7-15)	72,000	72,000	72,000	WT
7	ANCHORAGE-DIMOND MEARS FIELD DEVELOPMENT (ED 7-15)	950,000	950,000	950,000	WT
8	ANCHORAGE-DIMOND MEARS HOCKEY RINK PLANNING, DESIGN, CONSTRUCTION & EQUIPMENT (ED 7-15)	410,000	410,000	410,000	WT
9	ANCHORAGE-DIMOND MEARS TRACK MODIFICATION (ED 7-15)	260,000	260,000	260,000	WT
10	ANCHORAGE-EAST HIGH, LOCKER ROOM REMODEL (ED 7-15)	303,000	303,000	303,000	WT
11	ANCHORAGE-EAST HIGH SCHOOL RIFLE RANGE COMPLETION (ED 7-15)	485,000	485,000	485,000	WT
12	ANCHORAGE-EAST HIGH SCHOOL UPGRADE (ED 7-15)	149,000	149,000	149,000	WT
13	ANCHORAGE-HEADQUARTERS LIBRARY BOOK PURCHASE (ED 7-15)	555,000	555,000	555,000	WT
14	ANCHORAGE-INLET VIEW SCHOOL OFFICE REMODELING AND KINDERGARTEN EXPANSION (ED 7-15)	103,700	103,700	103,700	WT
15	ANCHORAGE LAKE OTIS ELEMENTARY SCHOOL REMODELING (ED 7-15)	519,000	519,000	519,000	WT
16	ANCHORAGE MT. VIEW ELEMENTARY, BLACKTOP REPAIR (ED 7-15)	217,000	217,000	217,000	WT
17	ANCHORAGE MT. VIEW ELEMENTARY, HEATING UNIT REPLACEMENT AND OTHER IMPROVEMENTS (ED 7-15)	245,000	245,000	245,000	WT
18	ANCHORAGE MT. VIEW ELEMENTARY SCHOOL HEATING/VENTILATION SYSTEM (ED 7-15)	30,000	30,000	30,000	WT
19	ANCHORAGE-MULDOON SCHOOL, LIBRARY ADDITION (ED 7-15)	212,600	212,600	212,600	WT

-160-

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	
4	ANCHORAGE-NORTHERN LIGHTS SCHOOL LIBRARY EXPANSION (ED 7-15)	175,000	175,000	175,000	WT
5	ANCHORAGE-PTARMIGAN ELEMENTARY SCHOOL LIGHTING AND SAFETY IMPROVEMENTS (ED 7-15)	150,000	150,000	150,000	WT
6	ANCHORAGE-RUSSIAN JACK ELEMENTARY, PARKING LOT EXPANSION (ED 7-15)	181,000	181,000	181,000	WT
7	ANCHORAGE-RUSSIAN JACK SCHOOL - REMODEL ROOF/DRAINAGE SYSTEM (ED 7-15)	127,000	127,000	127,000	WT
8	ANCHORAGE SCHOOLS MICROCOMPUTER PROJECT (ED 7-15)	1,344,400	1,344,400	1,344,400	WT
9	ANCHORAGE WILLIAM ELEMENTARY REASPHALT EXISTING ENTRY WAY (ED 7-15)	88,000	88,000	88,000	WT
10	ANCHORAGE-WONDER PARK ELEMENTARY, REPLACE INTERCOM SYSTEM (ED 7-15)	124,000	124,000	124,000	WT
11	ED 22 NORTH SLOPE-KOTZEBUE				
12	NORTH SLOPE BOROUGH-BARROW VOCATIONAL EDUCATION FACILITY (ED 22)	463,500	463,500	463,500	WT
13	SELAWIK-LIBRARY/MULTI-USE FACILITY AND EQUIPMENT (ED 22)	400,000	400,000	400,000	WT
14	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS				
15	BRISTOL BAY BOROUGH SCHOOL IMPROVEMENTS (ED 26)	300,000	300,000	300,000	WT
16	HEALTH				
17	ED 2 INSIDE PASSAGE-CORDOVA				
18	CORDOVA HOSPITAL EQUIPMENT & FURNISHINGS PURCHASE (ED 2)	100,000	100,000	100,000	WT
19	KLAUOCK AMBULANCE PURCHASE (ED 2)	25,000	25,000	25,000	WT
20	ED 16 MATANUSKA-SUSITNA				
21	VALLEY HOSPITAL URGENT CARE FACILITY, WASILLA (ED 16)	850,000	850,000	850,000	WT

GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
1	ED 19-21 FAIRBANKS DISTRICT					
2	FAIRBANKS MEMORIAL HOSPITAL PEDIATRIC EQUIPMENT (ED 19-21)		218,100	218,100		CA
3	FAIRBANKS MODULAR AMBULANCE REPLACEMENTS (ED 19-21)		100,000	100,000		CA
4	ED 22 NORTH SLOPE-KOTZEBUE					
5	NANA CLINIC EMERGENCY VEHICLE & EQUIPMENT (ED 22)		20,000	20,000		CA
6	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS					
7	BRISTOL BAY AREA HOSPITAL EQUIPMENT (ED 26)		80,000	80,000		CA
8	ED 27 KODIAK-EAST ALASKA PENINSULA					
9	KODIAK ISLAND BOROUGH HOSPITAL EQUIPMENT (ED 27)		435,000	435,000		CA
10	NATURAL RESOURCE MANAGEMENT					
11	ED 7-15 ANCHORAGE DISTRICT					
12	ANCHORAGE ADEC WASTEWATER PROJECTS (ED 7-15)		1,280,000	1,280,000		CA
13	ANCHORAGE ADEC WATER PROJECTS (ED 7-15)		805,000	805,000		CA
14	ANCHORAGE-PRESERVATION WETLANDS ACQUISITION (ED 7-15)		400,000	400,000		CA
15	ANCHORAGE TAKU LAKE PARK DEVELOPMENT (ED 7-15)		50,000	50,000		CA
16	MUNICIPALITY OF ANCHORAGE DRAINAGE PROJECTS		1,380,000	1,380,000		
17	LITTLE RABBIT CREEK (ED 7-15)	130,000				
18	17/20TH-CHESTER (ED 7-15)	440,000				
19	SOUTH GLEN HIGHWAY (ED 7-15)	810,000				
20	ED 16 MATANUSKA-SUSITNA					
21	MATANUSKA-SUSITNA BOROUGH ALASKA TRANSPORTATION AND HISTORICAL MUSEUM (ED 16)		100,000	100,000		CA

Chapter 45

-161-

GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
1	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS					
2	UNALASKA WATER SYSTEM IMPROVEMENTS (ED 26)		415,000	415,000		CA
3	PUBLIC PROTECTION					
4	ED 7-15 ANCHORAGE DISTRICT					
5	ANCHORAGE POLICE HEADQUARTERS CONSTRUCTION (ED 7-15)		2,500,000	2,500,000		CA
6	ED 18 SOUTHEAST NORTH STAR BOROUGH					
7	NORTH POLE NORTH POLE REFINERY PETROCHEMICAL FIRE TRUCK (ED 18)		400,000	400,000		CA
8	ED 19-21 FAIRBANKS DISTRICT					
9	FAIRBANKS NORTH STAR BOROUGH NORTH STAR VOLUNTEER FIRE DEPARTMENT SECOND FLOOR ADDITION AND EQUIPMENT (ED 19-21)		292,000	292,000		CA
10	FAIRBANKS NORTH STAR BOROUGH NORTH STAR VOLUNTEER FIRE DEPARTMENT STATION #4 DESIGN AND CONSTRUCTION (ED 19-21)		120,000	120,000		CA
11	FAIRBANKS NORTH STAR BOROUGH NORTH STAR VOLUNTEER FIRE DEPARTMENT BRUSH FIRE TRUCK REPLACEMENT (ED 19-21)		50,000	50,000		CA
12	FAIRBANKS NORTH STAR BOROUGH NORTH STAR VOLUNTEER FIRE DEPARTMENT CAPITAL EQUIPMENT DISTRICT WIDE (ED 19-21)		165,000	165,000		CA
13	FAIRBANKS NORTH STAR BOROUGH NORTH STAR VOLUNTEER FIRE DEPARTMENT BRUSH FIRE EQUIPMENT (ED 19-21)		250,000	250,000		CA
14	ED 22 NORTH SLOPE-KOTZEBUE					
15	KOTZEBUE NANA REGION SEARCH AND RESCUE (ED 22)		175,000	175,000		CA
16	DEVELOPMENT					
17	ED 1 KETCHIKAN-WRANGELL-PETERSBURG					
18	KETCHIKAN CITY BASEBALL FIELDS (ED 1)		150,000	150,000		CA

Chapter 45

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		2		3		4	
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		722		723		724	
		725		726		727	
		728		729		730	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		2 APPROPRIATION		3 APPROPRIATION FUND SOURCES	
4	5	6 ALLOCATIONS	7 ITEMS	8 GENERAL FUND	9 OTHER FUNDS
10	ANCHORAGE-CHESTER CREEK IMPROVEMENTS PROJECT 82-E-88 (ED 7-15)		1,024,000	1,024,000	WF
11	ANCHORAGE-FAR NORTH BICENTENNIAL PARK DEVELOPMENT (ED 7-15)		300,000	300,000	WF
12	ANCHORAGE-COMMUNITY MEETING HALL HEADQUARTER LIBRARY (ED 7-15)		1,100,000	1,100,000	WF
13	ANCHORAGE LAKE OTIS PARK IMPROVEMENTS (ED 7-15)		152,000	152,000	WF
14	ANCHORAGE-POINT CAMPBELL HAZARDOUS WASTE REMOVAL/DEMOLITION (ED 7-15)		600,000	600,000	
15	ANCHORAGE SOLID WASTE DISPOSAL FACILITY (ED 7-15)		3,705,500	3,705,500	WF
16	ANCHORAGE-CHUGACH FOOTHILLS PARK DEVELOPMENT (ED 7-15)		150,000	150,000	
17	ANCHORAGE-TURPIN PARK DEVELOPMENT (ED 7-15)		100,000	100,000	
18	ANCHORAGE ARCTIC VALLEY SKI AREA DEBT RETIREMENT CAPITALIZATION (ED 7-15)		700,000	700,000	WF
19	ANCHORAGE PORT OF ANCHORAGE CONSTRUCTION OF TRANSIT AREA B (ED 7-15)		3,298,800	3,298,800	WF
20	ANCHORAGE VALLEY STREET NEIGHBORHOOD PARK (ED 7-15)		90,800	90,800	WF
21	ANCHORAGE O'MALLEY ROAD TRAILS (ED 7-15)		100,000	100,000	WF
22	ANCHORAGE-CHESTER CREEK GREENBELT ACQUISITION (ED 7-15)		800,000	800,000	WF
23	ANCHORAGE RABBIT CREEK GREENBELT ACQUISITION (ED 7-15)		660,000	660,000	WF
24	ANCHORAGE-CHESTER CREEK GREENBELT DEVELOPMENT/TIKISHLA PARK (ED 12)		427,600	427,600	
25	ED 16 MATANUSKA-SUSITNA				
26	MATANUSKA-SUSITNA BOROUGH BUTTE ELEMENTARY PLAYGROUND (ED 16)		49,500	49,500	WF

-163-

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		2 APPROPRIATION		3 APPROPRIATION FUND SOURCES	
4	5	6 ALLOCATIONS	7 ITEMS	8 GENERAL FUND	9 OTHER FUNDS
10	MATANUSKA-SUSITNA BOROUGH HOUSTON CITY HALL (ED 16)		25,000	25,000	WF
11	MATANUSKA-SUSITNA BOROUGH LAKES FIRE SERVICE AREA EQUIPMENT & CONSTRUCTION (ED 16)		40,000	40,000	WF
12	MATANUSKA-SUSITNA BOROUGH HERMON BROTHERS FIELD EQUIPMENT AND RENOVATION (ED 16)		40,000	40,000	WF
13	MATANUSKA-SUSITNA BOROUGH WASILLA ICE ARENA CONSTRUCTION (ED 16)		100,000	100,000	WF
14	MATANUSKA-SUSITNA BOROUGH GREATER PALMER FIRE SERVICE AREA EQUIPMENT & CONSTRUCTION (ED 16)		25,000	25,000	WF
15	MATANUSKA-SUSITNA BOROUGH WASILLA FIRE SERVICE AREA EQUIPMENT & CONSTRUCTION (ED 16)		35,000	35,000	WF
16	MATANUSKA-SUSITNA BOROUGH WILLOW FIRE SERVICE AREA EQUIPMENT & CONSTRUCTION (ED 16)		50,000	50,000	WF
17	PALMER RIFLE RANGE COMPLETION (ED 16)		100,000	100,000	WF
18	WASILLA-ICE HOCKEY RINK (ED 16)		200,000	200,000	
19	ED 17 INTERIOR HIGHWAYS				
20	ANDERSON-FIRE TANKER TRUCK (ED 17)		80,000	80,000	WF
21	ANDERSON-COMMUNITY MEDICAL CLINIC (ED 17)		325,000	325,000	
22	DELTA JUNCTION LIBRARY/CITY HALL COMPLEX (ED 17)		500,000	500,000	WF
23	DELTA JUNCTION MULTIPURPOSE BUILDING PLANNING & DEVELOPMENT (ED 17)		20,000	20,000	WF
24	DELTA JUNCTION LIBRARY/CITY HALL COMPLETION (ED 17)		200,000	200,000	WF
25	DELTA JUNCTION-INFORMATION CENTER WATER AND SEWER (ED 17)		50,000	50,000	
26	MENANA-CIVIC CENTER COMPLETION (ED 17)		350,000	350,000	
27	MENANA MULTIPURPOSE BUILDING (ED 17)		100,000	100,000	WF

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		2 APPROPRIATION		3 APPROPRIATION FUND SOURCES	
4	5	6 ALLOCATIONS	7 ITEMS	8 GENERAL FUND	9 OTHER FUNDS
4	ED 18 SOUTHEAST NORTH STAR BOROUGH				
5	NORTH POLE-PUBLIC SAFETY BUILDING REMODELING (ED 18)		50,000	50,000	
6	CAH NORTH POLE-FIRE COMMAND VEHICLE (ED 18)		10,000	10,000	CAH
7	CAH NORTH POLE-UTILITY SEWER JET AND PUMP (ED 18)		71,000	71,000	CAH
8	CAH NORTH POLE-EMERGENCY GENERATOR AND PUMPHOUSE (ED 18)		36,000	36,000	CAH
9	CAH NORTH POLE-FIRE & POLICE DEPARTMENT EQUIPMENT (ED 18)		45,000	45,000	CAH
10	ED 19-21 FAIRBANKS DISTRICT				
11	FAIRBANKS NORTH STAR BOROUGH-PEARL CREEK SCHOOL RECREATION SITE COMPLETION (ED 19-21)		48,500	48,500	
12	CAH FAIRBANKS NORTH STAR BOROUGH GOLF COURSE AND SKI TRAIL DESIGN (ED 20)		200,000	200,000	CAH
13	CAH FAIRBANKS NORTH STAR BOROUGH BENTLEY PARK ACQUISITION (ED 20)		97,400	97,400	CAH
14	FAIRBANKS NORTH STAR BOROUGH-SIAH CENTER PARKING AND ACCESS IMPROVEMENTS (ED 19-21)		97,000	97,000	
15	CAH FAIRBANKS NORTH STAR BOROUGH-BOROUGH PLINKING RANGE CONSTRUCTION (ED 19-21)		25,000	25,000	CAH
16	CAH FAIRBANKS NORTH STAR BOROUGH INTERIOR TRAIL DEVELOPMENT (ED 19-21)		88,500	88,500	CAH
17	FAIRBANKS NORTH STAR BOROUGH-GOLDSTREAM ALASKA SUBDIVISION ELECTRIFICATION (ED 19-21)		45,000	45,000	
18	CAH FAIRBANKS NORTH STAR BOROUGH BENTLEY PARK ACQUISITION (ED 19-21)		157,400	157,400	CAH
19	CAH FAIRBANKS NORTH STAR BOROUGH FAIRBANKS INTERNATIONAL AIRPORT MARKETING (ED 19-21)		250,000	250,000	CAH

-164-

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		2 APPROPRIATION		3 APPROPRIATION FUND SOURCES	
4	5	6 ALLOCATIONS	7 ITEMS	8 GENERAL FUND	9 OTHER FUNDS
4	FAIRBANKS NORTH STAR BOROUGH-MARY SIAH RECREATION CENTER MODIFICATION/HANDICAPPED ACCESS IMPROVEMENTS (ED 20)		100,000	100,000	
5	CAH FAIRBANKS NORTH STAR BOROUGH PARKS AND RECREATION FACILITIES REPAIR AND UPGRADE (ED 20)		200,000	200,000	CAH
6	FAIRBANKS NORTH STAR BOROUGH-YUKON QUEST SLED DOG RACE (ED 19-21)		50,000	50,000	
7	CAH FAIRBANKS NORTH STAR BOROUGH TRAP CLUB/DOG MUSHERS CONSTRUCTION AND EQUIPMENT (ED 19-21)		50,000	50,000	CAH
8	CAH FAIRBANKS NORTH STAR BOROUGH COMPUTER TERMINAL UPGRADE, PHASE II (ED 19-21)		50,000	50,000	CAH
9	CAH FAIRBANKS NORTH STAR BOROUGH CAPITAL PROJECTS PRE-DESIGN (ED 19-21)		150,000	150,000	CAH
10	FAIRBANKS NORTH STAR BOROUGH-WORLD CUP CROSS COUNTRY SKI RACE (ED 19-21)		70,000	70,000	
11	FAIRBANKS NORTH STAR BOROUGH-FAIRBANKS COMMUNITY MULTIPURPOSE COMPLEX PLANNING (ED 19-21)		100,000	100,000	
12	FAIRBANKS NORTH STAR BOROUGH-GROWDEN FIELD IMPROVEMENTS (ED 19-21)		200,000	200,000	
13	FAIRBANKS NORTH STAR BOROUGH-BOROUGH BUILDING REPAIR/TRANSIT GARAGE (ED 21)		41,300	41,300	
14	FAIRBANKS-USO RELOCATION PROPERTY PURCHASE (ED 20)		206,000	206,000	
15	FAIRBANKS-FNA ALCOHOL TREATMENT FACILITY (ED 20)		478,000	478,000	
16	CAH FAIRBANKS FAIRBANKS MEMORIAL HOSPITAL TOWER COMPLETION (ED 19-21)		2,000,000	2,000,000	CAH
17	CAH FAIRBANKS POLICE COMMUNICATION SYSTEM IMPROVEMENT (ED 19-21)		75,000	75,000	CAH
18	CAH FAIRBANKS WATER TREATMENT PLANT EXPANSION (ED 19-21)		1,500,000	1,500,000	CAH

11

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		2		3		4	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS		
5	<i>WA</i> FAIRBANKS UNITED STATES MEN'S NATIONAL HOCKEY TOURNAMENT (ED 19-21)		25,000	25,000	<i>WA</i>	4	
5	<i>WA</i> FAIRBANKS STEESE AREA TELEPHONE EXPANSION (ED 20)		913,600	913,600	<i>WA</i>	5	
6	<i>WA</i> FAIRBANKS-ESTER AREA TELEPHONE EXPANSION (ED 20)		252,600	252,600	<i>WA</i>	6	
7	<i>WA</i> FAIRBANKS OOLDSTREAM AREA TELEPHONE EXPANSION (ED 20)		664,000	664,000	<i>WA</i>	7	
8	<i>WA</i> FAIRBANKS CLAY STREET CEMETARY RESTORATION (ED 20)		53,000	53,000	<i>WA</i>	8	
9	<i>WA</i> FAIRBANKS PUBLIC WORKS EQUIPMENT PURCHASE (ED 20)		200,000	200,000	<i>WA</i>	9	
10	<i>WA</i> FAIRBANKS UNIVERSITY AREA SWITCHING CENTER EXPANSION, PHASE I (ED 19-21)		1,218,400	1,218,400	<i>WA</i>	10	
11	<i>WA</i> FAIRBANKS JUDGE WICKERSHAM HOUSE AND HARDING RAILROAD CAR RESTORATION (ED 19-21)		00,000	00,000	<i>WA</i>	11	
12	<i>WA</i> FAIRBANKS HISTORIC CABINS AND OTHER HISTORIC SITES FUND (ED 19-21)		200,000	200,000	<i>WA</i>	12	
13	ED 22 NORTH SLOPE-KOTZEBUE					13	
14	NORTH SLOPE BOROUGH-BARROW GOVERNMENT FACILITIES HOOK-UPS (ED 22)		<i>WA</i> 3,500,000	3,500,000	<i>WA</i>	14	
15	<i>WA</i> SELAWIK FUEL TANKS RELOCATION PROJECT (ED 22)		350,000	350,000	<i>WA</i>	15	
16	ED 23 NORTON SOUND					16	
17	<i>WA</i> CHEVAK COMMUNITY HALL RENOVATION PROJECT (ED 23)		225,000	225,000	<i>WA</i>	17	
18	<i>WA</i> SAVOONGA COMMUNITY CENTER (ED 23)		102,000	102,000	<i>WA</i>	18	
19	<i>WA</i> SHISHMARF HEAVY EQUIPMENT (ED 23)		112,100	112,100	<i>WA</i>	19	
20	<i>WA</i> STEBBINS FISHERIES/REINDEER DEVELOPMENT (ED 23)		100,000	100,000	<i>WA</i>	20	
21	<i>WA</i> WALES COMMUNITY CENTER COMPLETION (ED 23)		100,000	100,000	<i>WA</i>	21	
22	ED 24 INTERIOR RIVERS					22	
23	<i>WA</i> SORT YUKON RECREATION FACILITY (ED 24)		200,000	200,000	<i>WA</i>	23	

-165-

11

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		2		3		4	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS		
4	<i>WA</i> FORTUNA LEDGE HEAVY EQUIPMENT (ED 24)		150,000	150,000	<i>WA</i>	4	
5	FORTUNA LEDGE WATER AND SEWER ENGINEERING DESIGN (ED 24)		250,000	250,000		5	
6	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS					6	
7	AKUTAN-MUNICIPAL WASTE INCINERATOR (ED 26)		50,000	50,000		7	
8	<i>WA</i> GOLD BAY MUNICIPAL BUILDING (ED 26)		150,000	150,000	<i>WA</i>	8	
9	<i>WA</i> DILLINGHAM BULK FUEL STORAGE TANKAGE (ED 26)		703,500	703,500	<i>WA</i>	9	
10	NEWHALEN-COMMUNITY CENTER (ED 26)		264,900	264,900		10	
11	PORT HEIDEN-FIRE PROTECTION SYSTEM (ED 26)		380,000	380,000		11	
12	SAINT PAUL-ELECTRIFICATION (ED 26)		125,000	125,000	<i>WA</i>	12	
13	<i>WA</i> UNALASKA SANITARY LANDFILL RENOVATION (ED 26)		125,000	125,000	<i>WA</i>	13	
14	<i>WA</i> UNALASKA CITY SURVEY (ED 26)		250,000	250,000	<i>WA</i>	14	
15	ED 27 KODIAK-EAST ALASKA PENINSULA					15	
16	<i>WA</i> KODIAK SOLID WASTE FACILITY (ED 27)		1,000,000	1,000,000	<i>WA</i>	16	
17	<i>WA</i> MATANUSKA-SUSTINA BOROUGH FISHHOOK & GUTTON FIRE SERVICE AREA		45,000	45,000	<i>WA</i>	17	
18	<i>WA</i> FISHHOOK EQUIPMENT AND CONSTRUCTION (ED 16)		30,000		<i>WA</i>	18	
19	<i>WA</i> GUTTON EQUIPMENT AND CONSTRUCTION (ED 16)		15,000		<i>WA</i>	19	
20	TRANSPORTATION					20	
21	ED 3 BARANOF-CHICHAGOF					21	
22	<i>WA</i> BELICAN BOARDWALK REPLACEMENT/CONSTRUCTION (ED 3)		50,000	50,000	<i>WA</i>	22	
23	<i>WA</i> SITKA-STATE MUNICIPAL PARKING LOT CONSTRUCTION (ED 3)		70,500	70,500	<i>WA</i>	23	
24	SITKA-SEALING COVE PARKING LOT FILL/STABILIZATION (ED 3)		130,000	130,000		24	

11

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	<i>cut</i> SITKA-PRICE STREET EXTENSION/INTERSECTION RECONSTRUCTION (ED 3)		100,000	100,000	<i>cut</i>
5	ED 5 KENAI-COOK INLET				
6	KENAI PENINSULA BOROUGH-NORTH FORK ROAD/PHASE I (ED 5)		<i>cut</i> 1,000,000 1,000,000	1,000,000 1,000,000	<i>cut</i>
7	ED 6 NORTH KENAI-SOUTH COAST				
8	<i>cut</i> VALDEZ-ALPINE WOODS STREET IMPROVEMENTS (ED 6)		30,000	30,000	<i>cut</i>
9	<i>cut</i> WHITTIER-SHOTGUN COVE ROAD ENGINEERING AND RIGHT OF WAY ACQUISITION (ED 6)		500,000	500,000	<i>cut</i>
10	ED 7-15 ANCHORAGE DISTRICT				
11	<i>cut</i> ANCHORAGE UNIVERSITY DRIVE, PROVIDENCE TO NORTHERN LIGHTS PAVEMENT OVERLAY (ED 7-15)		100,000	100,000	<i>cut</i>
12	<i>cut</i> ANCHORAGE EAGLE RIVER OHUOTAK DRAINAGE CONSTRUCTION (ED 7-15)		30,000	30,000	<i>cut</i>
13	<i>cut</i> ANCHORAGE DOWNTOWN STREET & SIDEWALK REPLACEMENT (ED 7-15)		1,000,000	1,000,000	<i>cut</i>
14	<i>cut</i> ANCHORAGE SIXTH AVENUE ROAD IMPROVEMENT (ED 7-15)		1,500,000	1,500,000	<i>cut</i>
15	<i>cut</i> ANCHORAGE DUBEN STREET ROAD IMPROVEMENT (ED 7-15)		1,460,000	1,460,000	<i>cut</i>
16	<i>cut</i> ANCHORAGE THIRD AVENUE, POST ROAD TO REEVE BOULEVARD UPGRADE (ED 7-15)		1,900,000	1,900,000	<i>cut</i>
17	<i>cut</i> ANCHORAGE 36TH AVENUE, LAKE OTIS TO SPENARD SIDEWALK CONSTRUCTION (ED 7-15)		700,000	700,000	<i>cut</i>
18	<i>cut</i> ANCHORAGE 36TH AVENUE REGRADE (ED 7-15)		800,000	800,000	<i>cut</i>
19	<i>cut</i> ANCHORAGE 50% MATCH FOR ROAD IMPROVEMENTS ALLOCATED TO E 32, E 73, E 74, E 75 AVENUES WEST OF OLD SEWARD & EAST OF C STR (ED 7-15)		693,900	693,900	<i>cut</i>
20	ANCHORAGE-WEST NORTHERN LIGHTS/FOREST PARK DRIVE EARTHQUAKE DESIGN & RIGHT OF WAY ACQUISITION (ED 7-15)		7,000,000	7,000,000	

II

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ANCHORAGE-RASPBERRY ROAD DESIGN & RIGHT OF WAY ACQUISITION (ED 7-15)		1,000,000	1,000,000	
5	ANCHORAGE-100TH AVENUE EXTENSION CONSTRUCTION (ED 7-15)		3,200,000	3,200,000	
6	<i>cut</i> ANCHORAGE 36TH AVENUE/SPENARD TO ARCTIC RIGHT OF WAY ACQUISITION, DESIGN AND ENGINEERING (ED 7-15)		3,100,000	3,100,000	<i>cut</i>
7	ANCHORAGE-LAKE OTIS/TUDOR TO ABBOTT DESIGN & ENGINEERING (ED 7-15)		1,000,000	1,000,000	
8	<i>cut</i> ANCHORAGE LAKE OTIS/ABBOTT TO O'MALLEY CONSTRUCTION (ED 7-15)		500,000	500,000	<i>cut</i>
9	<i>cut</i> ANCHORAGE SPENARD ALLEY IMPROVEMENTS (ED 7-15)		325,000	325,000	<i>cut</i>
10	<i>cut</i> ANCHORAGE GREENSIDE ROAD IMPROVEMENT (ED 7-15)		260,000	260,000	<i>cut</i>
11	<i>cut</i> ANCHORAGE EAGLE RIVER BRIDGE ENGINEERING (ED 7-15)		400,000	400,000	<i>cut</i>
12	<i>cut</i> ANCHORAGE SIGNALIZATION CONSTRUCTION (ED 7-15)		400,000	400,000	<i>cut</i>
13	<i>cut</i> ANCHORAGE LAKE OTIS TUDOR INTERSECTION UPGRADE (ED 7-15)		250,000	250,000	<i>cut</i>
14	<i>cut</i> ANCHORAGE BIRCH ROAD BIKE/EQUESTRIAN TRAIL CONSTRUCTION (ED 7-15)		500,000	500,000	<i>cut</i>
15	<i>cut</i> ANCHORAGE BIRCH ROAD TRAIL O'MALLEY TO DEARMOUN (ED 7-15)		100,000	100,000	<i>cut</i>
16	<i>cut</i> ANCHORAGE LORE ROAD UPGRADE, TUDOR TO ABBOTT (ED 7-15)		650,000	650,000	<i>cut</i>
17	<i>cut</i> ANCHORAGE OLD SEWARD BIKE TRAIL, BRANDON TO DEARMOUN (ED 7-15)		165,000	165,000	<i>cut</i>
18	<i>cut</i> ANCHORAGE SPEED SAFETY LIGHT INSTALLATION (ED 7-15)		60,000	60,000	<i>cut</i>
19	<i>cut</i> ANCHORAGE CAMPBELL CREEK BRIDGES CONSTRUCTION (ED 7-15)		100,000	100,000	<i>cut</i>

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		2		3		4	
		APPROPRIATION		APPROPRIATION FUND SOURCES			
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS		
4	ANCHORAGE PATTERSON WALKWAY CONSTRUCTION (ED 7-15)	200,000	200,000	200,000	0	0	0
5	ANCHORAGE 36TH AVENUE WALKWAY CONSTRUCTION (ED 7-15)	200,000	200,000	200,000	0	0	0
6	ANCHORAGE-76TH STREET-OLD SEWARD HIGHWAY TO KING (ED 7-15)		1,750,000	1,750,000			
7	ANCHORAGE GOLDENVIEW DRIVE IMPROVEMENTS, 144TH TO ROMANIA (ED 7-15)	300,000	300,000	300,000	0	0	0
8	ANCHORAGE BLUFF DRIVE UNDERGROUND (ED 7-15)	342,000	342,000	342,000	0	0	0
9	ED 16 MATANUSKA-SUSITNA						
10	MATANUSKA-SUSITNA BOROUGH-KING ARTHUR ROAD UPGRADE (ED 16)		200,000	200,000			
11	MATANUSKA-SUSITNA BOROUGH-KING ARTHUR DRIVE, HOUSTON (ED 16)		400,000	400,000			
12	PALMER MUNICIPAL AIRPORT RUNWAY EXTENSION (ED 16)	600,000	600,000	600,000	0	0	0
13	ED 17 INTERIOR HIGHWAYS						
14	DELTA JUNCTION WARREN SUBDIVISION ROADS IMPROVEMENTS (ED 17)	450,000	450,000	450,000	0	0	0
15	ED 18 SOUTHEAST NORTH STAR BOROUGH						
16	FAIRBANKS NORTH STAR BOROUGH-NORTH POLE FIFTH AVENUE PARK COMPLETION (ED 18)		145,000	145,000			
17	ED 19-21 FAIRBANKS DISTRICT						
18	FAIRBANKS NORTH STAR BOROUGH NUS CREST ROADS UPGRADE COMPLETION (ED 19-21)	300,000	300,000	300,000	0	0	0
19	FAIRBANKS NORTH STAR BOROUGH MOOSE CREEK ROAD SERVICE AREA REPAIRS & REHABILITATION PHASE 2 (ED 20)	500,000	500,000	500,000	0	0	0
20	FAIRBANKS NORTH STAR BOROUGH MOOSE CREEK ROAD SERVICE AREA REPAIRS & REHABILITATION PHASE 3 (ED 20)	100,000	100,000	100,000	0	0	0

Chapter 45

PAGE 29

CSSB 94(Fin)

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		2		3		4	
		APPROPRIATION		APPROPRIATION FUND SOURCES			
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS		
4	ED 22 NORTH SLOPE-KOTZEBUE						
5	HOORVIK ROAD TO DUMP SITE PROJECT (ED 22)	250,000	250,000	250,000	0	0	0
6	NORTH SLOPE BOROUGH ATASUK COMMUNITY ROAD CONSTRUCTION (ED 22)	200,000	200,000	200,000	0	0	0
7	NORTH SLOPE BOROUGH MAINWRIGHT COMMUNITY ROADS (ED 22)	200,000	200,000	200,000	0	0	0
8	SELAWIK BOARDWALK EXPANSION AND UPGRADE (ED 22)	25,000	25,000	25,000	0	0	0
9	ED 23 NORTON SOUND						
10	CHEVAK-ROAD EXTENSION/GRAVEL (ED 23)		200,000	200,000			
11	ED 24 INTERIOR RIVERS						
12	ANIAK STREET LIGHTS (ED 24)	20,000	20,000	20,000	0	0	0
13	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS						
14	BRISTOL BAY BOROUGH-NAKNEK PHASE 2 DOCK IMPROVEMENTS (ED 26)		350,000	350,000			
15	BRISTOL BAY BOROUGH SOUTH NAKNEK BOAT DOCK DESIGN AND CONSTRUCTION (ED 26)	200,000	200,000	200,000	0	0	0
16	SAND POINT-RUNWAY MODIFICATION ENGINEERING (ED 26)		800,000	800,000			
17	UNALASKA GUARD RAILS (ED 26)	25,000	25,000	25,000	0	0	0
18	ED 27 KODIAK-EAST ALASKA PENINSULA						
19	KODIAK MARINE WAY CONSTRUCTION (ED 27)	1,000,000	1,000,000	1,000,000	0	0	0

Chapter 45

PAGE 30

CSSB 94(Fin)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
1					1
2					2
3	*****	*****			3
4	***** UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)	*****			4
5	*****	*****			5
6	NATURAL RESOURCE MANAGEMENT				6
7	ED 24 INTERIOR RIVERS				7
8	STEVENS VILLAGE-AGRICULTURAL PROJECT (ED 24)	25,000	25,000		8
9	DEVELOPMENT				9
10	ED 3 BARANOF-CHICHAGOF				10
11	ELFIN COVE-COMMUNITY BUILDING CONSTRUCTION (ED 3)	350,000	350,000		11
12	ED 6 NORTH KENAI-SOUTH COAST				12
13	COOPER LANDING-FIRE EQUIPMENT PURCHASE (ED 6)	30,000	30,000		13
14	NIKISKI FIRE STATION SITE DEVELOPMENT (ED 6)	300,000	300,000		14
15	ED 16 MATANUSKA-SUSITNA				15
16	TALKEETNA BOAT LAUNCH/CHRISTIANSON LAKE CAMP (ED 16)	100,000	100,000		16
17	ED 17 INTERIOR HIGHWAYS				17
18	CHICKEN AIRPORT RIGHT OF WAY (ED 17)	65,000	65,000		18
19	NORTHWAY-VOLUNTEER FIRE DEPARTMENT EMERGENCY RADIO EQUIPMENT (ED 17)	25,000	25,000		19
20	TANACROSS VILLAGE STREET LIGHTS (ED 17)	30,000	30,000		20
21	TOK-CLINIC EQUIPMENT & AMBULANCE STORAGE (ED 17)	40,000	40,000		21
22	TOK AREA SATELLITE TELEVISION (ED 17)	34,500	34,500		22
23	ED 24 INTERIOR RIVERS				23
24	CHALKYITSIK-RECREATION EQUIPMENT (ED 24)	25,000	25,000		24

-89I-

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
1					1
2					2
3					3
4	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS				4
5	IGIUGIG-ELECTRIFICATION PHASE 2 (ED 26)	167,200	167,200		5
6	KOKHANDK-ELECTRIFICATION (ED 26)	400,000	400,000		6
7	LEVELOCK-MEDICAL EMERGENCY BUILDING (ED 26)	294,800	294,800		7
8	TWIN HILLS-HEAVY EQUIPMENT (ED 26)	100,000	100,000		8
9	TRANSPORTATION				9
10	ED 16 MATANUSKA-SUSITNA				10
11	SKWENTNA AIRPORT UPGRADE (ED 16)	100,000	100,000		11
12	ED 24 INTERIOR RIVERS				12
13	RAMPART RAMPART TO GRANITE CREEK ROAD IMPROVEMENTS (ED 24)	300,000	300,000		13

1 * SEC. 3 THE FOLLOWING SETS OUT THE FUNDING OF THE
2 APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS
3 ACT.
4 CAPITAL PROJECTS
5 GENERAL FUND
6 *** TOTAL FUNDING ***
7 * * * * * TOTAL BUDGET * * * * *
8 * SEC. 4 THIS ACT TAKES EFFECT IMMEDIATELY.

WT 50,734,000 ~~22,662,700~~
WT 50,734,000 ~~22,662,700~~
WT 50,734,000 ~~22,662,700~~
WT 50,734,000 ~~22,662,700~~

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BILL SHEFFIELD
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

May 10, 1984

The Honorable Jalmar Kerttula
President of the Senate
Alaska State Senate
Pouch V
Juneau, AK 99811

Re: Committee Substitute for
Senate Bill No. 94 (Fin)
(An Act making special
appropriations for capital
projects; and providing for
an effective date.)
Chapter 45, SLA 1984

Dear Senator Kerttula:

I am today signing into law CSSB 94 (Fin), appropriating funds for capital projects. I have reduced the amount of general funds appropriated by this bill to \$50.7 million, through my line-item veto authority.

With these projects becoming law today, the 1984 session of the Alaska Legislature has appropriated and I have approved \$765.7 million in general funds and \$180.3 million in federal and other funds for a total of \$946.2 million in capital project funding so far. These projects will help make Alaska a better place for all residents, and it's a privilege to work with the Legislature toward that goal.

But, while it's important to fund projects such as those contained in this bill, several critical issues remain to be addressed by the Legislature before adjournment of this regular session. Since many of these critical issues will have significant fiscal impact, I've found it necessary to exercise once again my veto over a fair number of projects in this bill. The total is \$179 million.

*11:50
Rec Hitt P.M.
May 10
R. Pullman
Read May 10
& distributed
May 11 joint session
adjourned w/o voting*

-171-

The pending issues which I am concerned about, and which I believe should now get the full attention of the Legislature in the remaining days of the session, include:

--Funds for operation of state government in Fiscal Year 1985, including loan programs, state revenue sharing and municipal assistance, debt retirement and negotiated employee contracts.

--State acquisition of the Alaska Railroad, a vital link in our transportation system for the Railbelt Area and an important part of our efforts to diversify the Alaska economy.

--The Major Projects Fund, which would reserve 10 percent of our oil income for the next six years to pay for public works projects needed to diversify the economy.

--The Four-Dam-Pool legislation, which would resolve a pending \$200 million debt for construction of hydroelectric dams in Southeastern and Southcentral Alaska, as well as give us a good start toward a statewide energy program for Alaska.

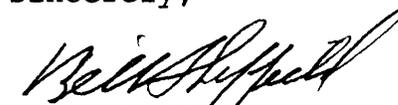
--Authorization for additional payments to the Alaska Permanent Fund, which would give us greater flexibility to deal with the expected decline of revenue from Prudhoe Bay in the years ahead.

These five issues, among others, have the potential for making this session of the Legislature one of the most productive and worthwhile in recent memory. They also will affect, of necessity, our fiscal outlook for FY85 and beyond.

Because of that, I believe they should be addressed before the Legislature considers adding to the already large amount of funds set aside for capital construction by the State. When these issues have been resolved, I look forward to reviewing the projects vetoed in this bill, but in the context of total appropriations and available

revenue. I invite the Legislature to do the same because I would certainly like to see many of these vetoed projects eventually funded.

Sincerely,



Bill Sheffield
Governor



LAWS OF ALASKA

1984

Source

HCS CSSB 364(Fin)

Chapter No. 18

Chapter 18

AN ACT

Making special appropriations to certain communities and municipalities for erosion control projects; and providing for an effective date.

* Section 1. The appropriations made by sec. 2 of this Act are for capital projects or are otherwise not one-year appropriations and do not lapse under AS 37.25.010.

(Section 2 of this Act follows beginning on page 2.)

Table with columns: ALLOCATIONS, APPROPRIATION ITEMS, APPROPRIATION GENERAL FUND, APPROPRIATION OTHER FUNDS. Rows include: TRANSPORTATION, EROSION CONTROL PROJECTS, DEVELOPMENT, INSIDE PASSAGE-CORDOVA, NORTH KENAI-SOUTH COAST, MATANUSKA-SUSITNA BOROUGH-MATANUSKA/KING RIVER CONFLUENCE OLD RAILROAD DIKE STABILIZATION.

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					2
4	MATANUSKA-SUSITNA BOROUGH-SUTTON TO SKWENTA BANK EROSION PROTECTION (ED 16)		70,000	70,000	3
5	ED 17 INTERIOR HIGHWAYS				4
6	DELTA JUNCTION-EROSION CONTROL PROJECT (ED 17)		950,000	950,000	5
7	NENANA-RESTORATION OF ST. MARKS ADDITION (ED 17)		460,000	460,000	6
8	ED 22 NORTH SLOPE-KOTZEBUE				7
9	DEERING-EROSION CONTROL PROJECT (ED 22)		400,000	400,000	8
10	NOORVIK-EROSION CONTROL PROJECT (ED 22)		63,000	63,000	9
11	ED 23 NORTON SOUND				10
12	KOTLIK-EROSION CONTROL PROJECT (ED 23)		1,008,500	1,008,500	11
13	SHISHMAREF-EROSION CONTROL PROJECT (ED 23)		1,400,000	1,400,000	12
14	ED 25 LOWER KUSKOKWIM				13
15	BETHEL-EROSION CONTROL PROJECT (ED 25)		5,000,000	5,000,000	14
16	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS				15
17	TOGIAK-EROSION CONTROL PROJECT (ED 26)		2,192,100	2,192,100	16
18	*****		*****		17
19	***** UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) *****		*****		18
20	*****		*****		19
21	DEVELOPMENT				20
22	ED 17 INTERIOR HIGHWAYS				21
23	EAGLE VILLAGE/YUKON RIVER EROSION STUDY (ED 17)		100,000	100,000	22
24	ED 19-21 FAIRBANKS DISTRICT				23
25	CIRCLE-PLANNING, DESIGN AND ENGINEERING (ED 19-21)		240,000	240,000	24

Chapter 18

PAGE 3

HCS CSSB 364 (FIN)

-176-

1	UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					2
4	ED 22 NORTH SLOPE-KOTZEBUE				3
5	NOATAK-EROSION CONTROL PROJECT (ED 22)		6,000	6,000	4

Chapter 18

PAGE 4

HCS CSSB 364 (FIN)

1 * SEC. 3 THE FOLLOWING SETS OUT THE FUNDING OF THE
2 APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS
3 ACT.
4 CAPITAL PROJECTS
5 GENERAL FUND
6 *** TOTAL FUNDING ***
7 * * * * * TOTAL BUDGET * * * * *
8 * SEC. 4 THIS ACT TAKES EFFECT IMMEDIATELY IN
9 ACCORDANCE WITH AS 01.10.070(C).

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~~WA 10,935,000~~ 12,635,900 WA
~~WA 10,935,000~~ 12,635,900 WA
~~WA 10,935,000~~ 12,635,900 WA

BILL SHEFFIELD
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

5B364
Rec 5:12 p.m
3/27/84 @m

partial VETO
(reduction)
CHAP. 18

March 27, 1984

Sustained

The Honorable Jalmar Kerttula
Alaska State Senate
Pouch V
Juneau, AK 99811

Dear Senator Kerttula:

Subject: HCS CSSB 364 (Fin) -- Making Special Appropriations to Certain Communities and Municipalities for Erosion Control Projects, Chapter 18, SLA 1984

Under Article II, Section 15, of the Alaska Constitution, I have signed into law House Committee Substitute for Committee Substitute for Senate Bill No. 364 (Finance). This bill, which makes appropriations for erosion control capital projects, reflects the recommendations of a joint legislative and executive branch task force on erosion control. This effort should serve as a model for future programmatic appropriation bills.

As you are aware, I vetoed a number of erosion control capital appropriations contained within bills passed during the 1983 legislative session. The vetoes were not judgments on the value of each proposed project. Rather, the vetoes stemmed from a concern that erosion is a serious threat to both public and private property throughout Alaska, particularly in rural Alaska -- and as such, an erosion control program must be established that is systematic and addresses the greatest areas of need first.

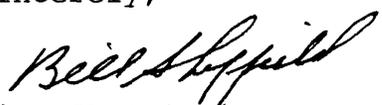
I was pleased to obtain your support last year to establish such a program. During the summer and fall of 1983, staff from the offices of Senate members and the Department of Transportation and Public Facilities conducted a survey to identify erosion sites and establish an order of solutions. Appropriations contained within this bill were guided by the recommendations of the task force (with one exception that resulted in my only line item veto) and thus virtually eliminated controversy associated with the proposed projects.

Senate *yes* *no* *st*
0-16-4
House *14-24-2*
sustained *14-40-6*

-179-

I strongly endorse this approach to appropriating public funds. I look forward to working with you and the Speaker of the House of Representatives to identify other areas of capital or operating spending suitable for similar efforts. I believe cooperation between our two branches of government and the joint use of staff expertise will result in more equitable and more effective use of public funds.

Sincerely,



Bill Sheffield
Governor



LAWS OF ALASKA

1984

Source

HCS CSSB 403(Fin)

Chapter No.

19

AN ACT Making special appropriations for capital projects; and providing for an effective date.

* Section 1. The appropriations made by sec. 2 of this Act are for capital projects or are otherwise not one-year appropriations and do not lapse under AS 37.25.010.

(Section 2 of this Act follows beginning on page 2.)

-1-

HCS CSSB 403(Fin)

Approved with Item Vetoes: March 27, 1984
Actual Effective Date: March 28, 1984

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
1	* SEC. 2	THE FOLLOWING APPROPRIATION ITEMS ARE FOR																							
2	CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND TO THE																								
3	AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED. (ED#_)																								
4	MEANS THAT THE CAPITAL PROJECT IS LOCATED SOMEWHERE																								
5	WITHIN THAT HOUSE OF REPRESENTATIVES ELECTION DISTRICT.																								
6	THIS GEOGRAPHIC REFERENCE HAS BEEN INSERTED BY STAFF AND																								
7	IS FOR INFORMATION PURPOSES ONLY.';																								
8																									
9																									
10																									
11																									
12																									
13	EDUCATION																								
14	LIBRARIES & MUSEUMS																								
15	CIRCLE HISTORICAL MUSEUM/PHASE II (ED 19)																								
16	ALASKA GATEWAY SCHOOLS																								
17	EAGLE SCHOOL REPLACEMENT (ED 17)																								
18	NORTHWAY NEW CLASSROOMS (ED 17)																								
19	TOK COMPLETE UNHEATED SPORTS FACILITY (ED 17)																								
20	TOK ENERGY & UPGRADE, OR MOVE (ED 17)																								
21	CHUGACH SCHOOLS																								
22	CHENEGA WATER/SEWER LINE (ED 6)																								
23	WHITTIER GYMNASIUM/MULTI-PURPOSE ROOM (ED 6)																								
24	COPPER RIVER SCHOOLS																								
25	GAKONA SCHOOL REMODEL AND MULTI-PURPOSE ROOM (ED 17)																								
26	GLENALLEN SECONDARY SCHOOL REPLACEMENT - PRELIMINARY DESIGN & ENGINEERING (ED 17)																								

1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	GALENA CITY SCHOOLS				
5	GALENA ELEMENTARY SCHOOL ADDITION (ED 24)		1,010,000	1,010,000	
6	HAINES BOROUGH SCHOOLS				
7	MOSQUITO LAKE SCHOOL SITE WORK (ED 2)		34,000	34,000	
8	IDITAROD AREA SCHOOLS				
9	TAKOTNA NEW SCHOOL CONSTRUCTION (ED 24)		1,100,000	1,100,000	
10	JUHEAU BOROUGH SCHOOLS				
11	DISTRICT-WIDE MAJOR MAINTENCE (ED 4)		2,250,000	2,250,000	
12	KAKE CITY SCHOOLS				
13	KAKE CITY SCHOOLS FIRE/SAFETY UPGRADE (ED 2)		616,000	616,000	
14	KING COVE CITY SCHOOLS				
15	KING COVE HIGH SCHOOL CONSTRUCTION (ED 26)		3,200,000	3,200,000	
16	KUSPUK SCHOOLS				
17	STONY RIVER ELEMENTARY SCHOOL ADDITION COMPLETION (ED 24)		440,000	440,000	
18	LAKE & PENINSULA SCHOOLS				
19	CHIGNIK LAGOON MAJOR REPAIRS (ED 27)		130,000	130,000	
20	PERRYVILLE MAJOR REPAIRS (ED 27)		140,000	140,000	
21	LOWER YUKON SCHOOLS				
22	MT. VILLAGE ELEMENTARY SCHOOL REPLACEMENT (ED 24)		1,321,000	1,321,000	
23	PETERSBURG CITY SCHOOLS				
24	PETERSBURG HIGH SCHOOL REMODEL (ED 1)		3,500,000	3,500,000	
25	ST. MARY'S SCHOOL DISTRICT				
26	ST. MARY'S SCHOOL - CODE UPGRADE (ED 24)		550,000	550,000	

Chapter 19

PAGE 3

HCS C55B 403(FIN)

-182-

1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SOUTHEAST ISLAND SCHOOLS				
5	THORNE BAY VOCATIONAL/SPECIAL SERVICES ADDITION (ED 2)		523,000	523,000	
6	YAKUTAT CITY SCHOOLS				
7	YAKUTAT HIGH SCHOOL ADDITION AND REMODEL (ED 2)		2,250,000	2,250,000	
8	YUKON FLATS SCHOOLS				
9	BEAVER SCHOOL CONSTRUCTION (ED 24)		1,500,000	1,500,000	
10	VENETIE SCHOOL CONSTRUCTION (ED 24)		700,000	700,000	
11	YUKON/KOYUKUK SCHOOLS				
12	DISTRICT-WIDE CODE UPGRADE (ED 24)		1,000,000	1,000,000	
13	MINTO SECONDARY SCHOOL ADDITION (ED 24)		1,000,000	1,000,000	
14	RUBY VOCATIONAL AGRICULTURE FACILITY CODE UPGRADE (ED 24)		489,000	489,000	
15		*****			
16		***** GRANTS TO MUNICIPALITIES (AS 37.05.315) *****			
17		*****			
18	EDUCATION				
19	ED 7-15 ANCHORAGE DISTRICT				
20	SECTION 16 ELEMENTARY SCHOOL CONSTRUCTION (ED 7-15)		5,200,000	5,200,000	
21	ASBESTOS REMOVAL - DISTRICT-WIDE (ED 7-15)		6,101,300	6,101,300	
22	SCHOOL MAINTENANCE-ROOF REPAIR - CHUGIAK HIGH, DEHALI, DIMOND, EAGLE RIVER, INLET VIEW, GLADYS WOOD (ED 7-15)		1,727,300	1,727,300	
23	BAXTER ELEMENTARY SCHOOL - REPLACE ROOF AND MULTI-PURPOSE ROOM CEILING (ED 7-15)		70,000	70,000	

Chapter 19

PAGE 4

HCS C55B 403(FIN)

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES
2		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	WA CENTRAL JUNIOR HIGH SCHOOL SECOND FLOOR ADDITION (ED 7-15)	867,800	867,800	4
5	CHUGACH OPTIONAL SCHOOL SITE IMPROVEMENT (ED 7-15)		WA 145,700 145,700	5
6	WA CHUGACH OPTIONAL INTERIOR IMPROVEMENTS (ED 7-15)	429,700	429,700	6
7	WA CLARK JUNIOR HIGH SCHOOL MAJOR MAINTENANCE (ED 7-15)	773,000	773,000	7
8	WA CLARK JUNIOR HIGH SCHOOL DRAINAGE SYSTEM (ED 7-15)	114,000	114,000	8
9	DENALI SCHOOL FUNDAMENTAL - HEATING SYSTEM RENOVATION (ED 7-15)	700,900	700,900	9
10	EAGLE RIVER ELEMENTARY SCHOOL ADDITION (ED 7-15)	4,664,000	4,664,000	10
11	WA EAST HIGH SCHOOL RIFLE RANGE COMPLETION (ED 7-15)	485,000	485,000	11
12	WA EAST HIGH SCHOOL UPGRADE (ED 7-15)	149,000	149,000	12
13	FIRE LAKE ELEMENTARY SCHOOL CONSTRUCTION (ED 7-15)		WA 2,458,800 2,458,800	13
14	INLET VIEW SCHOOL OFFICE REMODELING AND KINDERGARTEN EXPANSION (ED 7-15)		WA 352,300 352,300	14
15	WA LAKE OTIS ELEMENTARY SCHOOL REMODELING (ED 7-15)	519,000	519,000	15
16	MT. VIEW ELEMENTARY SCHOOL HEATING/VENTILATION SYSTEM (ED 7-15)		WA 273,000 273,000	16
17	WA PTARMIGAN ELEMENTARY SCHOOL LIGHTING AND SAFETY IMPROVEMENTS (ED 7-15)	150,000	150,000	17
18	WA RUSSIAN JACK SCHOOL REMODEL ROOF/DRAINAGE SYSTEM (ED 7-15)	127,000	127,000	18
19	WENDLER JUNIOR HIGH SCHOOL MAJOR MAINTENANCE (ED 7-15)	236,000	236,000	19
20	WA WILLIWAH ELEMENTARY REASPHALT EXISTING ENTRY WAY (ED 7-15)	88,000	88,000	20
21	ANCHORAGE SCHOOL DISTRICT MICRO-COMPUTER PROJECT	153,600	153,600	21

-183-

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES
2		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	AIRPORT HEIGHTS ELEMENTARY (ED 7-15)	11,200		4
5	CENTRAL ABC SCHOOL (ED 7-15)	35,600		5
6	CHUGACH OPTIONAL SCHOOL (ED 7-15)	8,900		6
7	CLARK SCHOOL (ED 7-15)	34,200		7
8	DENALI FUNDAMENTAL SCHOOL (ED 7-15)	9,300		8
9	FAIRVIEW SCHOOL (ED 7-15)	14,600		9
10	GOVERNMENT HILL SCHOOL (ED 7-15)	13,300		10
11	INLET VIEW SCHOOL (ED 7-15)	12,400		11
12	WILLIWAH SCHOOL (ED 7-15)	14,100		12
13	ED 22 NORTH SLOPE-KOTZEBUE			13
14	KOTZEBUE TECHNICAL CENTER DORMITORY (ED 22)		1,700,000	14
15	FAIRBANKS NORTH STAR BOROUGH			15
16	FAIRBANKS SCHOOLS ASBESTOS REMOVAL (ED 18-21)		1,385,000	16
17	FAIRBANKS SCHOOLS ROOF REPLACEMENT (ED 18-21)		800,000	17
18	MAJOR REHABILITATION & RENOVATION OF FAIRBANKS SCHOOLS (ED 18-21)		1,200,000	18
19	BUILDING IMPROVEMENTS AT JOY SCHOOL (ED 18-21)		575,000	19
20	DESIGN & ENGINEERING THE ADDITION/MODIFICATION TO LATHROP HIGH SCHOOL (ED 18-21)		290,000	20
21	REHABILITATION OF LATHROP HIGH SCHOOL'S HERING AUDITORIUM (ED 18-21)		2,450,000	21
22	NOEL WIEN LIBRARY COLLECTION (ED 18-21)		75,000	22
23	NORTH POLE JR/SR HIGH SCHOOL COVERED HOCKEY ARENA/FIELD HOUSE DESIGN & ENGINEERING (ED 18-21)		87,000	23

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)	APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	WEST VALLEY HIGH SCHOOL TRACK COMPLETION (ED 18-21)		390,000	390,000	
5	WEST VALLEY HIGH SCHOOL STOREROOM ADDITION (ED 18-21)		440,000	440,000	
6	MATANUSKA-SUSITNA BOROUGH SCHOOLS				
7	BUTTE ELEMENTARY SCHOOL PLAYGROUND (ED 16)		47,500	47,500	
8	MAT-SU BOROUGH SCHOOL DISTRICT-WIDE WAREHOUSE FOR MAINTENANCE EQUIPMENT (ED 16)		1,000,000	1,000,000	
9	MAT-SU BOROUGH SCHOOL DISTRICT-WIDE ENERGY MANAGEMENT COMPUTER SYSTEM (ED 16)		400,000	400,000	
10	MUSEUMS & HISTORICAL PRESERVATION (ED 16)		72,000	72,000	
11	PALMER HIGH SCHOOL ADDITION - DESIGN (ED 16)		500,000	500,000	
12	PALMER HIGH SCHOOL ADDITION - CONSTRUCTION (ED 16)		1,850,000	1,850,000	
13	SKWENTA ELEMENTARY PLAYGROUND EROSION (ED 16)		25,000	25,000	
14	TRANSPORTATION MUSEUM (ED 16)		30,000	30,000	
15	WASILLA/PARKS HIGHWAY ELEMENTARY SCHOOL DESIGN, SITE ACQUISITION, AND CONSTRUCTION (ED 16)		3,200,000	3,200,000	
16	WASILLA SECONDARY SCHOOL SITE ACQUISITION AND DESIGN (ED 16)		500,000	500,000	
17	PALMER				
18	PALMER LIBRARY (ED 16)		100,000	100,000	
19	ED 3 BARANOF-CHICHAGOF				
20	SITKA SCHOOL DISTRICT MAINTENANCE BUILDING CONSTRUCTION (ED 3)		1,197,000	1,197,000	

WA 240,000 240,000
~~1,197,000 1,197,000~~

-184-

1	* SEC. 3	THE FOLLOWING SETS OUT THE FUNDING OF THE	
2	APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS		
3	ACT.		
4	CAPITAL PROJECTS		
5	GENERAL FUND	<i>WA</i> 74,303,100 67,322,400 <i>WA</i>	
6	*** TOTAL FUNDING ***	<i>WA</i> 74,303,100 67,322,400 <i>WA</i>	
7	*** TOTAL BUDGET ***	<i>WA</i> 74,303,100 67,322,400 <i>WA</i>	
8	* SEC. 4	THIS ACT TAKES EFFECT IMMEDIATELY IN	
9	ACCORDANCE WITH AS 01.10.070(C).		

BILL SHEFFIELD
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

SB 403
Rec 5:10 p.m.
3/27/84 PAM

PARTIAL VETO
(reduction)
CHAP. 19

March 27, 1984

The Honorable Jalmar Kerttula
Alaska State Senate
Pouch V
Juneau, AK 99811

Veto items sustained
3/30/84

Dear Senator Kerttula:

Subject: HCS CSSB 403 (Fin) -- Making Special Appropriations for Capital Projects - Educational Facilities, Chapter 19, SLA 1984

Under Article II, Section 15, of the Alaska Constitution, I have signed into law House Committee Substitute for Committee Substitute for Senate Bill No. 403 (Finance), making special appropriations for capital projects associated with education facilities, libraries, and museums.

I am generally pleased with the type of capital projects approved by the Legislature in this bill. It contains many projects necessary for the education of our school aged children throughout the State. I have found it necessary, however, to veto appropriations in the amount of approximately \$7 million. This is roughly 9 percent of the total appropriations. Even at this reduced level, the basic needs for health, life, and safety in our schools will be met and some educational and cultural programs will be enhanced.

I considered several criteria when reviewing this bill:

1. Projects must be for a public purpose and provide a direct benefit to the public rather than a private interest.
2. Projects should be financed through existing State programs and be required to satisfy established evaluation procedures. State statutes have established an evaluation criteria for projects associated with elementary and secondary education facilities. These criteria were used in my evaluation of school projects.

-185-

3. Projects must have a reasonable certainty of feasibility. They should have realistic cost estimates and at least a minimum level of planning and conceptual design. Specifications for education facilities must be adhered to in the design and construction of schools.

4. Projects should be of high priority for State funding. As such, they should be of high community priority and demonstrate both the support of the municipality and the local school board.

I am very pleased that information about all projects was readily available during my review and that the majority of school projects had been subjected to review and evaluation by the Department of Education. Those projects that were vetoed are generally those of low priority according to the Department of Education and, in most cases, the projects were also of low priority to the local school boards.

-186-

Sincerely,


Bill Sheffield
Governor



LAWS OF ALASKA

198-

Source

HCS CSSB 420(Fin)

Chapter No.

20

AN ACT

Making an appropriation to the Department of Environmental Conservation for water and sewer grants, and special appropriations for payment as grants to municipalities and unincorporated communities for water, sewer, and solid waste grants; and providing for an effective date.

* Section 1. The appropriations made by sec. 2 of this Act are for capital projects or are otherwise not one-year appropriations and do not lapse under AS 37.25.010.

(Section 2 of this Act follows beginning on page 2.)

Table with columns: ALLOCATIONS, APPROPRIATION ITEMS, APPROPRIATION GENERAL FUND, APPROPRIATION OTHER FUNDS. Rows include: DEPARTMENT OF ENVIRONMENTAL CONSERVATION, NATURAL RESOURCE MANAGEMENT, VILLAGE SAFE WATER PROJECTS, PITKAS POINT-WATER FACILITY UPGRADE, ATMAUTLUAK-WATER AND SEWER STUDY, CHEFORNAK-WATER AND SEWER STUDY, PLATINUM-WATER AND SEWER STUDY, PILOT POINT-WATER AND SEWER DESIGN/CONSTRUCTION/UPGRADE, CHIIGNIK-UPGRADE WATER, SEWER, AND SOLID WASTE FACILITY, CHIIGNIK LAGOON-DESIGN AND CONSTRUCT WATER SYSTEM AND UPGRADE SEWER SYSTEM.

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2					
3		*****	*****		
4		***** GRANTS TO MUNICIPALITIES (AS 37.05.315)	*****		
5		*****	*****		
6	NATURAL RESOURCE MANAGEMENT				
7	ED 2 INSIDE PASSAGE-CORDOVA				
8	ANGOON-GARBAGE DUMP (ED 2)		30,000	30,000	
9	CRAIG-WATER SOURCE DEVELOPMENT (ED 2)		1,330,000	1,330,000	
10	HAINES-WATER SYSTEM TRANSMISSION AND STORAGE (ED 2)		1,150,000	1,150,000	
11	HYDABURG-WATER AND SEWER UPGRADE PROJECT PHASE II (ED 2)		1,750,000	1,750,000	
12	KAKE-CHURCH AVENUE WATER MAIN (ED 2)		50,000	50,000	
13	KLAWOCK-WATER AND SEWER IMPROVEMENTS (ED 2)		430,000	430,000	
14	THORNE BAY-WHISKEY FLATS UTILITY PROJECT (ED 2)		250,000	250,000	
15	ED 3 BARANOF-CHICHAGOF				
16	HOONAH-WATER PROJECT PHASE I COMPLETION (ED 3)		1,193,000	1,193,000	
17	SITKA-GRANITE CREEK SEWER INTERCEPTOR CONSTRUCTION (ED 3)		2,700,000	2,700,000	
18	ED 4 JUNEAU				
19	JUNEAU-COMMUNITY-WIDE WATER SYSTEM CONSTRUCTION (ED 4)		5,000,000	5,000,000	
20	ED 5 KENAI-COOK INLET				
21	SOLDOTNA-BRIDGE CROSSING WATER AND SEWER TO KALIFONSKY BEACH (ED 5)		350,000	350,000	
22	ED 6 NORTH KENAI-SOUTH COAST				
23	SEWARD-FIRE LOOP/WELL FIELD INSTALLATION (ED 6)		800,000	800,000	

Chapter 20

PAGE 3

HCS CSSB 420(FIN)

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2					
3					
4	VALDEZ-SEWER REPAIRS (ED 6)		275,000	275,000	
5	ED 7-15 ANCHORAGE DISTRICT				
6	ANCHORAGE-POINT MORONZOF WASTEWATER TREATMENT EXPANSION (ED 7-15)		3,935,000	3,935,000	
7	ANCHORAGE-ADEC WASTEWATER PROJECTS (ED 7-15)		3,383,500	3,383,500	
8	ANCHORAGE-ADEC WATER PROJECTS (ED 7-15)		3,535,400	3,535,400	
9	ANCHORAGE-WEST DIMOND TRUNK LINE (ED 7-15)		1,000,000	1,000,000	
10	ANCHORAGE-OLD SEWARD TRUNK DRAINAGE PROJECT (ED 7-15)		1,465,000	1,465,000	
11	MUNICIPALITY OF ANCHORAGE DRAINAGE PROJECTS		1,360,000	1,360,000	
12	LITTLE RABBIT CREEK (ED 7-15)		130,000		
13	17/30TH CHESTER (ED 7-15)		440,000		
14	SOUTH GLEN HIGHWAY (ED 7-15)		810,000		
15	ED 16 MATANUSKA-SUSITNA				
16	MATANUSKA-SUSITNA BOROUGH-WASILLA SEMER CONSTRUCTION (ED 16)		2,000,000	2,000,000	
17	PALMER-WATER SYSTEM EXTENSION (ED 16)		412,900	412,900	
18	WASILLA-WATER SYSTEM EXPANSION (ED 16)		600,000	600,000	
19	ED 17 INTERIOR HIGHWAYS				
20	NENANA-NEW WELL/STORAGE TANK (ED 17)		450,000	450,000	
21	ED 18 SOUTHEAST NORTH STAR BOROUGH				
22	NORTH POLE-LAGOON AND WATER TREATMENT PLANT EXPANSION (ED 18)		2,000,000	2,000,000	
23	ED 19-21 FAIRBANKS DISTRICT				
24	FAIRBANKS-DOWNTOWN UTILIDOR CONSTRUCTION & ASSOCIATED IMPROVEMENTS (ED 19-21)		7,432,000	7,432,000	

Chapter 20

PAGE 4

HCS CSSB 420(FIN)

GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	FAIRBANKS-NE FAIRBANKS WATER LINE CONSTRUCTION (ED 19-21)	1,980,000	1,980,000		
5	FAIRBANKS-SEWAGE LIFT STATIONS IMPROVEMENTS PHASE III (ED 19-21)	425,000	425,000		
6	ED 22 NORTH SLOPE-KOTZEBUE				
7	ANAKTUVUK PASS-WATER AND SEWER AND SOLID WASTE DISPOSAL (ED 22)	500,000	500,000		
8	BUCKLAND-WATER AND SEWER AND NEW DUMP SITE ROAD 1/2 MILE (ED 22)	125,000	125,000		
9	KIANA-LAUNDROMAT (ED 22)	300,000	300,000		
10	KOBUK-DUMP SITE FENCING (ED 22)	50,000	50,000		
11	KOTZEBUE-WATER AND SEWER SYSTEM EXPANSION (ED 22)	1,230,300	1,230,300		
12	NORTH SLOPE BOROUGH-NUIQSUT-APRON AT FRESH WATER LAKE (ED 22)	200,000	200,000		
13	NORTH SLOPE BOROUGH-NUIQSUT-WATER AND SEWER, SITE FENCING, SEWAGE AND GARBAGE TRUCK (ED 22)	200,000	200,000		
14	ED 23 NORTON SOUND				
15	ALAKANUK-WATER AND SEWER (ED 23)	235,000	235,000		
16	EMMONAK-PHASE II WATER (ED 23)	544,000	544,000		
17	GAMBELL-LANDFILL (ED 23)	350,000	350,000		
18	HOOPER BAY-WATER AND SEWER (ED 23)	1,000,000	1,000,000		
19	SAINT MICHAEL-WATER AND SEWER COMPLETION (ED 23)	600,000	600,000		
20	SHAKTOOLIK-WATER/SEWER/PHASE II (ED 23)	1,138,500	1,138,500		
21	STEBBINS-WATER/SEWER/PHASE I (ED 23)	1,236,000	1,236,000		
22	ED 24 INTERIOR RIVERS				
23	MCGRATH-WATER AND SEWER, PHASE II (ED 24)	1,500,000	1,500,000		

-189-

GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	NIKOLAI-WATER AND SEWER COMPLETION (ED 24)	200,000	200,000		
5	SAINT MARY'S-WATER AND SEWER REPAIR (ED 24)	813,000	813,000		
6	ED 25 LOWER KUSKOKWIM				
7	NUNAPITCHUK-SANITATION (ED 25)	150,000	150,000		
8	QUINHAGAK-WASHETERIA EXPANSION (ED 25)	55,000	55,000		
9	TUNUNAK-YEAR - ROUND WATER POINT/SEWAGE DISPOSAL SYSTEM (ED 25)	1,250,000	1,250,000		
10	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS				
11	NONDALTON-WATER AND SEWER (ED 26)	37,000	37,000		
12	PEDRO BAY-WATER AND SEWER COMPLETION (ED 26)	63,000	63,000		
13	SAINT GEORGE-EXTENSION SEWER OUTFALL (ED 26)	150,000	150,000		
14	UNALASKA-WATER SYSTEM IMPROVEMENTS (ED 26)	515,000	515,000		
15	ED 27 KODIAK-EAST ALASKA PENINSULA				
16	LARSEN BAY-WATER AND SEWER UPGRADE (ED 27)	320,000	320,000		
17	OUZINKIE-WATER AND SEWER UPGRADE (ED 27)	150,000	150,000		
18	BRISTOL BAY BOROUGH				
19	NAKNEK-SEWAGE COLLECTION AND TREATMENT FACILITY (ED 26)	610,300	610,300		

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
1					1
2					2
3	*****	*****			3
4	***** UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)	*****			4
5	*****	*****			5
6	NATURAL RESOURCE MANAGEMENT				6
7	ED 24 INTERIOR RIVERS				7
8	MINTO-WATER AND SEWER EXPANSION (ED 24)	200,000	200,000		8
9	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS				9
10	EGEGIK-THREE WELLS (WATERING POINTS) (ED 26)	271,000	271,000		10

-190T-

1 * SEC. 3 THE FOLLOWING SETS OUT THE FUNDING OF THE
 2 APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS
 3 ACT.
 4 CAPITAL PROJECTS
 5 GENERAL FUND
 6 *** TOTAL FUNDING ***
 7 ***** TOTAL BUDGET *****
 8 * SEC. 4 THIS ACT TAKES EFFECT IMMEDIATELY IN
 9 ACCORDANCE WITH AS 01.10.070(C).

57,222,000	57,349,700	wd
57,222,000	57,349,700	wd
57,222,000	57,349,700	wd

BILL SHEFFIELD
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

SB 420

Rec 5:12 PM
3/27/84 RM

PARTIAL VETO
(reduction)
chap. 20

March 27, 1984

The Honorable Jalmar Kerttula
Alaska State Senate
Pouch V
Juneau, AK 99811

3/30
veto items sustained

Dear Senator:

Subject: HCS CSSB 420 (Fin) -- Making an Appropriation to the Department of Environmental Conservation for Water and Sewer Grants, and Special Appropriations for Payment of Grants to Municipalities and Unincorporated Communities for Water, Sewer, and Solid Waste Grants, Chapter 20, SLA 1984

Under Article II, Section 15, of the Alaska Constitution, I have signed into law House Committee Substitute for Committee Substitute for Senate Bill No. 420 (Finance), making appropriations to the Department of Environmental Conservation for water and sewer grants, and special appropriations for payments as grants to municipalities and unincorporated communities for water, sewer, and solid waste grants.

I am generally pleased with the statewide distribution of funds to meet the need for water and sewer capital projects. However, I am concerned about a growing trend to bypass the Department of Environmental Conservation, Facility Construction Division, for administration of these projects. Department of Environmental Conservation personnel are able to provide valuable analysis of both project feasibility and long-term operating costs of water and sewer projects. I would hope that you would rely more on their expert management in future water and sewer capital appropriations.

-191-

I have found it necessary to veto appropriations in the amount of \$3,880,000. This is roughly 6 percent of the total general fund appropriation for water and sewer capital projects contained in the bill. My criteria for veto review stressed the need for adequate water and sewer facilities in rural Alaska. Many of these projects appear as high priorities on a total statewide basis as compared to water and sewer projects for urban communities.

Projects were vetoed for the following basic reasons:

1. I vetoed projects that would establish local reserves for unspecified water and sewer projects.
2. I vetoed projects that appear as low priorities on a total statewide need basis.
3. I vetoed projects that appear to provide duplicate funding.

In general, appropriations in this bill meet many basic needs for water and sewer projects throughout Alaska. It is my hope that in the future we can work together to identify and fund water and sewer projects in a comprehensive fashion rather than on a piecemeal basis and fund that comprehensive program through the appropriate State department.

Sincerely,



Bill Sheffield
Governor

MISCELLANEOUS APPROPRIATIONS

SB 409 - Chapter 171 - making miscellaneous transfers among appropriations and amending the lapse dates or purposes of certain appropriations.

Act printed beginning on Page 195

Veto letter printed on Page 235

	APPROPRIATED BY THE LEGISLATURE GENERAL FUND	TOTAL	ENACTED (LESS GOV'S VETOES) GENERAL FUND	TOTAL
	-----	-----	-----	-----
(SB 409 - CH 171)				
Supplementals	9729903	11491103	9469903	11231103
Special Appropriations	12954520	17553774	8337598	12936852
Loans & Grants	152000000	152500000	145625000	146125000
Energy Program	381800000	381800000	381800000	381800000
Capital	379150779	396510779	289610779	306970779
Total	935635202	959855656	834843280	859063734

Criteria for Classification of Section in Ch. 171 SLA 1984 (SB 409)

The following criteria were used to divide the sections in chapter 171 into categories for the Election District and the Summary of Appropriations reports.

Summary of Appropriations Report

All sections in Chapter 171 were classified as special appropriations, supplemental appropriations, loans or capital for the purposes of the summary page in the front of the report. The following criteria were used:

Supplementals:

- *Appropriations for FY 83 and 84, for state operating agencies and state programs such as the School Foundation Program
- *Stale dated warrants and miscellaneous claims

Special Appropriations:

- *Lawsuit settlements
- *Appropriations for projects which were similar to projects in the operating bill
- *Prior year appropriations for private organizations
- *Appropriations for fiscal years over two years in the past, for example Sec. 232 which appropriated funds for FY 77 and 79

Criteria for Classification of Section in Ch. 171 SLA 1984 (continued):

Loans and Grants:

- *Appropriations for statutory state loan/grant programs

Capital:

- *Appropriations for buildings, repairs, equipment and design studies were considered capital regardless of the amount
- *Long term studies done by private organizations

Election District Report

All sections in chapter 171 were assigned election district numbers with the following exceptions which are considered statewide:

- *Studies and activities done by state agencies
- *Lawsuit settlements
- *Supplemental for state agencies and traditional state programs such as the School Foundation Program



LAWS OF ALASKA

1984

Source

Chapter No.

HCS CSSB 409(Fin)am H(reengrossed)

171

Chapter 171

AN ACT

Making miscellaneous appropriations and transfers among appropriations and amending the lapse dates or purposes of certain appropriations; and providing for an effective date.

* Section 1. The sum of \$356,700 is appropriated from the general fund to the Adult Corrections Agency to pay increased costs of confinement and to secure additional space for the fiscal year ending June 30, 1984.

* Sec. 2. Section 32, ch. 107, SLA 1983, page 44, line 11, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Adult Corrections	<u>44,976,700</u>	<u>44,976,700</u>
	[44,411,500]	[44,411,500]

* Sec. 3. Section 32, ch. 107, SLA 1983, page 45, line 12, is amended to read:

ALLOCATIONS	
Major Medical and Guard Hire (8 Positions)	<u>3,114,000</u> [2,548,800]

* Sec. 4. Section 32, ch. 107, SLA 1983, page 45, line 13, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND

-1- HCS CSSB 409(Fin)am H(reengrossed)

Approved with item vetoes: July 14, 1984
Actual Effective Date: July 15, 1984

Chapter 171

Adult Probation and
Community Programs

6,616,400 6,616,400
[6,579,500] [6,579,500]

* Sec. 5. Section 32, ch. 107, SLA 1983, page 45, line 16, is amended to read:

ALLOCATIONS

Adult Probation Third
Judicial District
(30 Positions)

1,411,700 [1,374,800]

* Sec. 6. Section 32, ch. 107, SLA 1983, page 45, line 19, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	
Corrections Administration and Support	<u>4,718,700</u>	<u>4,540,100</u>	178,600
	[5,295,200]	[5,116,600]	

* Sec. 7. Section 32, ch. 107, SLA 1983, page 45, line 20, is amended to read:

ALLOCATIONS

Commissioner's Office
(72 Positions)

4,288,300 [4,861,400]

* Sec. 8. Section 32, ch. 107, SLA, 1983, page 45, line 21, is amended to read:

ALLOCATIONS

Career Enhancement
Training

251,800 [255,200]

HCS CSSB 409(Fin)am H(reengrossed) -2-

(4 Positions)

* Sec. 9. Section 32, ch. 107, SLA 1983, page 45, line 23, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Parole Board		
(4 Positions)	<u>305,300</u>	<u>305,300</u>
	[330,900]	[330,900]

* Sec. 10. The sum of \$250,000 is appropriated from the general fund to the Department of Natural Resources for land records research, appraisal, and title search costs of the Alaska mental health land as required by the court order issued in conjunction with Vern T. Weiss v. State of Alaska, during the fiscal year ending June 30, 1985.

* Sec. 11. The sum of \$415,000 is appropriated from the general fund to the Alaska Power Authority for the continuation of fisheries studies on the Newhalen River.

* Sec. 12. The sum of \$32,000 is appropriated from the general fund to the Department of Education to pay the stipulated settlement in The School District of St. Mary's v. Department of Education of the State of Alaska, No. 3AN-82-9518 Civil.

* Sec. 13. The sum of \$161,500 is appropriated from the general fund to the Department of Administration to fund the state match to the Teachers' Retirement System for the fiscal year ending June 30, 1983.

* Sec. 14. The sum of \$267,900 is appropriated from the general fund to the Department of Administration to fund the state match to the Teachers' Retirement System for the fiscal year ending June 30, 1984.

* Sec. 15. The sum of \$28,900 is appropriated from the general fund to the Department of Administration for additional costs of the Elected Public Officers' Retirement system for the fiscal year ending June 30, 1983.

-3- HCS CSSB 409(Fin)am H(reengrossed)

* Sec. 16. The sum of \$101,800 is appropriated from the general fund to the Department of Administration for additional costs of the Elected Public Officers' Retirement system for the fiscal year ending June 30, 1984.

* Sec. 17. The sum of \$1,139,000 of the appropriation item for building and equipment services in sec. 32, ch. 107, SLA 1983, page 11, line 11, may not be expended and lapses into the general fund June 30, 1984.

* Sec. 18. The sum of \$78,000 is appropriated from the general fund to the Department of Administration to pay the costs of new office space for the Public Defender's Office for the fiscal year ending June 30, 1984.

* Sec. 19. The sum of \$975,000 is appropriated from the general fund to the Department of Administration to pay for the increased operating cost of pioneers' homes for the fiscal year ending June 30, 1984.

* Sec. 20. The sum of \$11,000 is appropriated from the general fund to the Department of Administration to pay for the repair and maintenance of the Automated Personnel Applicant Tracking System for the fiscal year ending June 30, 1984.

* Sec. 21. The sum of \$75,000 is appropriated from the general fund to the Department of Administration to pay for additional attorney fees for representation of Alaska in Washington, D.C., on telecommunication matters for the fiscal year ending June 30, 1984.

* Sec. 22. The sum of \$520,600 is appropriated from the general fund to the Department of Law to cover costs of judgments against the state during the fiscal year ending June 30, 1984.

* Sec. 23. The sum of \$990,000 is appropriated from the general fund to the Department of Community and Regional Affairs to fund additional costs for benefit payments incurred for the homeowner's property tax exemption program during the fiscal year ending June 30, 1984.

* Sec. 24. The sum of \$2,677,500 of the appropriation item for school bond debt retirement in sec. 14, ch. 107, SLA 1983, may not be expended
HCS CSSB 409(Fin)am H(reengrossed) -4-

Chapter 171

1 lapses into the general fund June 30, 1984.

2 * Sec. 25. The sum of \$5,677,700 is appropriated from the general fund
3 to the Department of Education for pupil transportation and state contract
4 programs for the fiscal year ending June 30, 1984.

5 * Sec. 26. The sum of \$750,000 is appropriated from the general fund to
6 the Department of Education to satisfy valid, unpaid obligations due
7 Fairbanks North Star Borough School District as reimbursement for on-base
8 programs for the fiscal year ending June 30, 1983.

9 * Sec. 27. The sum of \$208,561 is appropriated from the general fund to
10 the following entities to pay miscellaneous claims and stale-dated war-
11 rants:

12	Department of Administration	\$ 39,636
13	Department of Revenue	\$ 207
14	Department of Education	\$ 8,550
15	Department of Health and Social	
16	Services	\$ 23,749
17	Department of Commerce and Economic	
18	Development	\$ 444
19	Department of Fish and Game	\$ 6,356
20	Department of Public Safety	\$ 5,087
21	Department of Community and	
22	Regional Affairs	\$ 736
23	Adult Corrections Agency	\$ 4,681
24	Department of Transportation and	
25	Public Facilities	\$118,311
26	Alaska Court System	\$ 804

27 * Sec. 28. The sum of \$480,402 is appropriated from the general fund to
28 the Office of the Governor for salary increases and benefits for general
29 government and supervisory units to be allocated among state agencies for

-5- HCS CSSB 409(Fin)am H(reengrossed)

Chapter 171

1 the fiscal year ending June 30, 1984.

2 * Sec. 29. The sum of \$171,500 is appropriated from the general fund to
3 the Office of the Governor, division of elections, to pay for additional
4 costs of reapportionment for the fiscal year ending June 30, 1984.

5 * Sec. 30. The sum of \$1,761,200 is appropriated from the International
6 Airports Construction Fund (AS 37.15.420) to the State Bond Committee for
7 airport debt service costs for the fiscal year ending June 30, 1984.

8 * Sec. 31. Section 2, ch. 24, SLA 1984, page 15, line 11 is amended to
9 read:

APPROPRIATION	GENERAL
ITEMS	FUND

12 Environmental Conservation Projects

13	Fairbanks Water Quality Study,		
14	Completion Phase (ED 20)	100,000	100,000

15 * Sec. 32. Section 2, ch. 24, SLA 1984, page 18, line 16 is amended to
16 read:

APPROPRIATION	GENERAL
ITEMS	FUND

19 Duckering Building Completion

20	[WEST RIDGE NATURAL SCIENCE		
21	BUILDING] (ED 19-21)	300,000	300,000

22 * Sec. 33. Section 4, ch. 24, SLA 1984, page 52, line 18 is amended to
23 read:

APPROPRIATION	GENERAL
ITEMS	FUND

24	Structural/Fire Safety Repairs		
25	<u>Palmer and Sitka Pioneers' Homes</u>		
26	[HOME] (ED 16)	3,043,200	3,043,200

28 * Sec. 34. Section 4, ch. 24, SLA 1984, page 56, line 16 is amended to
29 HCS CSSB 409(Fin)am H(reengrossed) -6-

Chapter 171

1 read:

2		APPROPRIATION	OTHER
3		ITEMS	FUNDS
4	Computer Upgrade <u>This appro-</u>		
5	<u>priation is from the Train-</u>		
6	<u>ing and Building Fund (ED 99)</u>	287,700	287,700

7 * Sec. 35. Section 4, ch. 24, SLA 1984, page 63, line 10 is amended to

8 read:

9		APPROPRIATION	OTHER
10		ITEMS	FUNDS
11	Anch. Int'l Airport CFR Facility		
12	<u>Funding sources for this appro-</u>		
13	<u>priation are \$4,950,000 Federal</u>		
14	<u>Receipts and \$550,000 Inter-</u>		
15	<u>national Airport Revenue Fund</u>		
16	(ED 7-15)	5,500,000	5,500,000

17 * Sec. 36. Section 4, ch. 24, SLA 1984, page 63, line 11 is amended to

18 read:

19		APPROPRIATION	OTHER
20		ITEMS	FUNDS
21	Anch. Int'l Airport Remote Fueling		
22	<u>Apron Funding sources for this</u>		
23	<u>appropriation are \$3,150,000</u>		
24	<u>Federal Receipts and \$350,000</u>		
25	<u>International Airport Revenue</u>		
26	<u>Fund (ED 7-15)</u>	3,500,000	3,500,000

27 * Sec. 37. Section 4, ch. 24, SLA 1984, page 63, line 16 is amended to

28 read:

29		APPROPRIATION	OTHER

-7- HCS CSSB 409(Fin)am H(reengrossed)

Chapter 171

1		ITEMS	FUNDS
2	Anch. Int'l Airport Noise		
3	<u>Abatement Study Funding</u>		
4	<u>sources for this appro-</u>		
5	<u>priation are \$300,000</u>		
6	<u>Federal Receipts \$20,000</u>		
7	<u>International Airport</u>		
8	<u>Revenue Fund (ED 7-15)</u>	320,000	320,000

9 * Sec. 38. Section 4, ch. 24, SLA 1984, page 68, line 9 is amended to

10 read:

11		APPROPRIATION	GENERAL
12		ITEMS	FUND
13	Wastewater Disposal Facilities		
14	Construction (ED 99)	<u>1,400,000</u>	<u>1,400,000</u>
15		[3,400,000]	[3,400,000]

16 * Sec. 39. Section 4, ch. 24, SLA 1984, page 68, line 10 is amended to

17 read:

18		APPROPRIATION	GENERAL
19		ITEMS	FUND
20	Village Safe Water Construction		
21	(ED 99)	<u>4,000,000</u>	<u>4,000,000</u>
22		[2,000,000]	[2,000,000]

23 * Sec. 40. Section 31, ch. 107, SLA 1983 is repealed and reenacted to

24 read:

25 Sec. 31. The appropriation made by sec. 30 of this Act is for
 26 capital projects or projects that are otherwise not one-year in dura-
 27 tion and does not lapse under AS 37.25.010.

28 * Sec. 41. Section 34, ch. 107, SLA 1983, page 68, line 18 is amended

29 to read:

HCS CSSB 409(Fin)am H(reengrossed) -8-

Chapter 171

	APPROPRIATION	GENERAL
	ITEMS	FUND
Youth Corrections facility		
repairs and replacement	2,807,500	2,807,500

* Sec. 42. Section 4, ch. 25, SLA 1982, page 20, line 13 is amended to read:

	ALLOCATIONS
<u>Interior District Equipment</u>	
<u>Purchase [DALTON HIGHWAY]</u>	2,838,000

* Sec. 43. Section 79, ch. 101, SLA 1982, page 32, line 22 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Youth Correctional Services	<u>11,206,900</u>	<u>11,206,900</u>
	[11,243,400]	[11,243,400]

* Sec. 44. Section 79, ch. 101, SLA 1982, page 35, line 14 is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Alaska Psychiatric Institute			
(276 Positions)	<u>11,963,100</u>	<u>11,808,500</u>	154,600
	[11,926,600]	[11,772,000]	

* Sec. 45. Section 30, ch. 82, SLA 1981, page 146, line 17 is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Docks, <u>Juneau</u> , Sitka and			
Ketchikan (ED 1 and 3)	630,000	130,000	500,000

* Sec. 46. Section 14, ch. 113, SLA 1978, page 74, line 15 is amended
-9- HCS CSSB 409(Fin)am H(reengrossed)

Chapter 171

to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Division of Parks	<u>1,616,800</u>	<u>632,700</u>	984,100
	[1,596,800]	[612,700]	

* Sec. 47. Section 14, ch. 113, SLA 1978, page 74, line 22 is amended to read:

	ALLOCATIONS
Rika's Landing Roadhouse	<u>45,000</u>
	[25,000]

* Sec. 48. Section 30, ch. 82, SLA 1981, page 138, line 12 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Delta - Rika's Landing		
Restoration (ED 20)	<u>1,624,000</u>	<u>1,624,000</u>
	[1,644,000]	[1,644,000]

* Sec. 49. The following capital appropriations made to the agencies set out below for capital projects administered by the Alaska Agricultural Action Council are transferred to the Department of Natural Resources for administration and expenditure in accordance with law:

- (1) Department of Commerce and Economic Development:
 - (A) sec. 25, ch. 80, SLA 1979, page 67, line 34 - page 68, line 7;
 - (B) sec. 4, ch. 25, SLA 1982, page 11, lines 7 - 11;
 - (C) sec. 13, ch. 101, SLA 1982;
 - (D) sec. 34, ch. 107, SLA 1983, page 70, lines 9 - 11;
- (2) Alaska Agricultural Action Council:
 - (A) sec. 1, ch. 90, SLA 1980;

HCS CSSB 409(Fin)am H(reengrossed) -10-

Chapter 171

(B) sec. 30, ch. 82, SLA 1981, page 156, line 24 - page 157, line 10, as amended by sec. 10, ch. 139, SLA 1982.

* Sec. 50. The sum of \$8,000 is appropriated from the general fund to the Department of Military Affairs for a feasibility study of locating an air national guard unit in Fairbanks.

~~WA * Sec. 51. Section 286, ch. 50, SLA 1980, page 79, line 8 is amended to read:~~

WA	APPROPRIATION	GENERAL
WA	ITEMS	FUND

~~WA Victory/Eureka Electric Line~~

WA (ED 6)	50,000	50,000
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WA	[300,000]	[300,000]
---------------	----------------------	----------------------

~~WA * Sec. 52. The sum of \$77,000 is appropriated from the general fund to the Department of Education for payment as a grant to the Perseverance Theatre to pay for travel and related expenses for the Yup'ik Antigone performing tour by invitation of the prestigious Theatre of Nations Festival.~~

* Sec. 53. The sum of \$80,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for the completion of Skyline/Homestretch Road surfacing. ED 18-21

~~WA * Sec. 54. The sum of \$50,000 is appropriated from the general fund to the University of Alaska, Institute of Social and Economic Research, for the village high school study.~~

* Sec. 55. The sum of \$132,240 is appropriated from the general fund to the Department of Education for payment as a grant to the Craig School District to supplement the fiscal year 1984 operating expenses.

* Sec. 56. The sum of \$10,100 is appropriated from the general fund for payment as a grant to the Alaska Gateway School District for operating expenditure shortfalls during fiscal year 1984.

* Sec. 57. The sum of \$21,500 is appropriated from the general fund for

Chapter 171

payment as a grant to the City of Bethel for the Bethel Prematernal Home pay for costs associated with the operation of the prematernal facility. ED 25

* Sec. 58. The sum of \$95,000 is appropriated from the general fund to the Department of Education for payment as a grant to the Pribilof School District to offset cost increases due to elimination of federal subsidies for fuel and electric costs during fiscal year 1984.

* Sec. 59. The sum of \$285,000 is appropriated from the general fund to the Alaska Court System to offset the deficit created by the under-funding of the fiscal year 1984 cost-of-living increase.

* Sec. 60. Section 286, ch. 50, SLA 1980, page 66, line 7, as amended by sec. 10, ch. 16, SLA 1981 is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS

Lime Village alternative energy

[WIND POWER] system (ED 18)	46,000	46,000
	[90,000]	[90,000]

~~WA * Sec. 61. The sum of \$44,000 is appropriated from the general fund for payment as a grant to the City of Fortuna Ledge for a wind generator. ED 24~~

* Sec. 62. The sum of \$694,000 is appropriated from the general fund for payment as a grant to the City of Fairbanks for drainage improvements along Hanson Road and Aspen Street. ED 18-21

~~WA * Sec. 63. The sum of \$500,000 is appropriated from the general fund to the Department of Transportation and Public Facilities to complete the upgrade work on Cartwright Road between Peger Road and University Avenue in Fairbanks. ED 18-21~~

* Sec. 64. The unexpended and unobligated portion of the appropriation made by sec. 286, ch. 50, SLA 1980, page 61, line 23 is repealed and reappropriated for payment as a grant to the City of Fairbanks for ci... HCS CSSB 409(Fin)am H(reengrossed) -12-

Chapter 171

wide water, sewage and drainage needs.

~~WA Sec. 65. The sum of \$135,000 is appropriated from the general fund to the Department of Corrections to supplement fiscal year 1984 operating costs of the Treatment Alternative to Street Crime (TASC) program.~~

* Sec. 66. Section 30, ch. 82, SLA 1981, page 172, line 12 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Latouche Harbor (ED 5)	<u>900,000</u>	<u>900,000</u>
	[3,000,000]	[3,000,000]

* Sec. 67. Section 30, ch. 82, SLA 1981, page 189, line 4, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Fairbanks-Water/Sewer/ [SOUTH FAIRBANKS] Drainage Improvement (ED 20)	150,000	150,000

* Sec. 68. The sum of \$6,500 is appropriated from the general fund to the Office of the Governor to pay for per diem and travel expenses of the lay appointees to the Board of Governors of the Alaska Bar Association.

~~WA Sec. 69. The sum of \$50,000 is appropriated from the general fund for payment as a grant to the City of Goodnews Bay for construction of a heavy equipment garage. ED 25~~

* Sec. 70. The sum of ~~\$250,000~~ ^{\$200,000} is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant to the Village of Oscarville for a combined riverbank stabilization and docking and loading facility project. ED 25

* Sec. 71. Section 286, ch. 50, SLA 1980, page 44, line 9, as amended by sec. 31, ch. 173, SLA 1980, is amended to read:

Chapter 171

APPROPRIATION GENERAL
ITEMS FUND

School Construction and repairs 1,900,000 1,900,000

* Sec. 72. Section 34, ch. 107, SLA 1983, page 82, line 4, is amended to read:

APPROPRIATION GENERAL
ITEMS FUND

Water and sewer facilities
construction grants 19,263,000 19,263,000
[19,889,800] [19,889,800]

* Sec. 73. Section 34, ch. 107, SLA 1983, page 85, line 10 is amended to read:

ALLOCATIONS

Houston - Sanitary Landfill
(ED 16) 34,000
[70,000]

~~WA Sec. 74. The sum of \$36,000 is appropriated from the general fund for payment as a grant to the Matanuska-Susitna Borough for roads in Houston. ED 16~~

* Sec. 75. Section 80, ch. 101, SLA 1982, page 74, line 10 is amended to read:

APPROPRIATION GENERAL
ITEMS FUND

Halibut Cove Airport
Improvement 12,000 12,000
[100,000] [100,000]

* Sec. 76. The sum of ~~\$100,000~~ ^{30,000} is appropriated from the general fund for payment as a grant to the Matanuska-Susitna Borough for completion of the Willow Community Center. ED 16

* Sec. 77. The sum of \$50,000 is appropriated from the general fund for HCS CSSB 409(Fin)am H(reengrossed) -14-

Chapter 171

1 payment as a grant to the City of Wasilia for the senior center. **ED 16**

2 ~~WA Sec. 78. The unexpended and unobligated portion of the appropriation~~
 3 ~~made by sec. 34, ch. 107, SLA 1983, page 81, lines 9 - 10 is repealed.~~

4 ~~WA * Sec. 79. The unexpended and unobligated portion of the appropriation~~
 5 ~~made by sec. 34, ch. 107, SLA 1983, page 81, lines 15 - 16 is repealed.~~

6 * Sec. 80. The sum of \$6,600,000 is appropriated from the general fund
 7 to the Department of Corrections for statewide renovations, repairs and
 8 equipment for correctional facilities.

9 * Sec. 81. The sum of \$1,000,000 is appropriated from the general fund
 10 to the Department of Corrections for the construction of a pre-trial facil-
 11 ity in Palmer. **ED 16**

12 ~~WA * Sec. 82. The sum of \$53,000 is appropriated from the general fund for~~
 13 ~~payment as a grant to the Matanuska Susitna Borough for the commuter~~
 14 ~~transportation program. ED 16~~

15 ~~WA Sec. 83. The sum of \$100,000 is appropriated from the general fund~~
 16 ~~for payment as a grant to the Matanuska Susitna Borough for the Matanuska~~
 17 ~~Electric Association, Inc., for a feasibility study concerning the develop-~~
 18 ~~ment of a "mine mouth" electric generation in the Sutton area. ED 16~~

19 ~~WA Sec. 84. The sum of \$10,000 is appropriated from the general fund for~~
 20 ~~payment as a grant to the Yukon Kuskokwim Health Corporation for emergency~~
 21 ~~medical services training. ED 25~~

22 * Sec. 85. The sum of \$17,800 is appropriated from the general fund for
 23 payment as a grant to the City of Ruby for purchase of computer equipment. **ED 24**

24 * Sec. 86. The sum of \$75,000 is appropriated from the general fund for
 25 payment as a grant to the City of Ruby for construction of boardwalks. **ED 24**

26 ~~WA Sec. 87. The sum of \$30,000 is appropriated from the general fund for~~
 27 ~~payment as a grant to the City of Ruby for an equipment shed. ED 24~~

28 * Sec. 88. Section 2, ch. 24, SLA 1984, page 24, line 4 is amended to
 29 read:

Chapter 171

	APPROPRIATION	GENERAL
	ITEMS	FUND

3 Pilot Station-Civic Center

4 [HEADSTART BUILDING] (ED 24)	125,000	125,000
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5 ~~WA * Sec. 89. The sum of \$17,500 is appropriated from the general fund for~~
 6 ~~payment as a grant to the City of Napaokiak for purchase of a city truck. ED 25~~

7 * Sec. 90. The sum of \$60,900 is appropriated from the general fund for
 8 payment as a grant to the City of Napaskiak for purchase and installation
 9 of a generator. **ED 25**

10 * Sec. 91. The unexpended and unobligated portion of the appropriation
 11 made by sec. 286, ch. 50, SLA 1980, page 97, line 18 is repealed and
 12 reappropriated for payment as a grant to the City of Fairbanks for wood
 13 stove water main replacement.

14 * Sec. 92. Section 80, ch. 101, SLA 1982, page 94, line 23 is amended
 15 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND

16 Hughes - Heavy Equipment

17		
18		
19	60,000	60,000

19 and garage

20 * Sec. 93. The unexpended and unobligated portion of the appropriation
 21 made in sec. 3, ch. 49, SLA 1979, is repealed.

22 * Sec. 94. The sum of \$250,000 is appropriated from the general fund
 23 for payment as a grant to the City of Cordova for the Cordova Electric
 24 Cooperative as a partial payment for the new electrical generating facil-
 25 ity. **ED 2**

26 * Sec. 95. Section 34, ch. 107, SLA 1983, page 70, line 16 is amended
 27 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND

Chapter 171

Civil Airpatrol Amphibious

Floats and Hangar Improvements -

Juneau (ED 4) 105,000 105,000

* Sec. 96. Section 80, ch. 101, SLA 1982, page 81, line 24 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND

Transportation of Elderly and

Handicapped [ANCHORAGE BUSES/

HANDICAPPED/ELDERLY] 160,000 160,000

* Sec. 97. Chapter 107, SLA 1983 is amended by adding a new section to read:

Sec. 37. Notwithstanding the designation as appropriations to the Department of Environmental Conservation, the unexpended and unobligated portions of the appropriations made by this Act under sec. 34, page 82, lines 21 - 24; page 83, lines 6 - 10, 12 - 14, and 18; page 84, lines 4, 10, 13, 15, 16, and 20; and page 85, lines 4, 6, and 9, shall be paid as grants to the Municipality of Anchorage for construction costs associated with these water and sewer projects, and disbursed in accordance with AS 37.05.315.

* Sec. 98. Section 80, ch. 101, SLA 1982, page 102, line 11 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND

McGrath - Liskies Crossing

Dredging 10,675 10,675

[100,000] [100,000]

* Sec. 99. The sum of \$89,325 is appropriated from the general fund for payment as a grant to the City of McGrath for the construction of a

-17- HCS CSSB 409(Fin)am H(reengrossed)

Chapter 171

community water system. ED 24

* Sec. 100. The unexpended and unobligated portion of the appropriation made by sec. 286, ch. 50, SLA 1980, page 79, line 20 is repealed.

~~* Sec. 101. Section 29, ch. 82, SLA 1981, page 108, line 19 is amended to read:~~

	APPROPRIATION	GENERAL
	ITEMS	FUND

~~HB 31 Relating to Management~~

~~of State Land 14,403,000 14,403,000~~

~~[15,000,000] [15,000,000]~~

* Sec. 102. The unexpended and unobligated portion of the appropriation made by sec. 34, ch. 107, SLA 1983, page 64, line 17 is repealed.

* Sec. 103. The unexpended and unobligated portion of the appropriation made by sec. 80, ch. 101, SLA 1982, page 107, line 4 is repealed.

* Sec. 104. The unexpended and unobligated portion of the appropriation made by sec. 34, ch. 107, SLA 1983, page 120, line 5 is repealed.

* Sec. 105. Section 34, ch. 107, SLA 1983, page 99, line 25 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND

Fortuna Ledge - Water and Sewer

Planning and Construction

(ED 24) 27,000 27,000

* Sec. 106. Section 11, ch. 153, SLA 1977, page 59, line 27, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND

Runway Gravel, Six Airports

700,000 700,000

[750,000] [750,000]

HCS CSSB 409(Fin)am H(reengrossed) -18-

Chapter 171

* Sec. 107. The unexpended and unobligated portion of the appropriation made in sec. 80, ch. 101, SLA 1982, page 77, line 7 is repealed and reappropriated to the Kodiak Island Borough for the Village Fisheries Education Program.

* Sec. 108. Section 2, ch. 24, SLA 1984, page 37, line 13 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND

Allakaket-Drainage Ditch
Improvements [SAFETY FENCE]

(ED 24)	30,000	30,000
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* Sec. 109. Notwithstanding other provisions of law, the appropriation made in sec. 33, ch. 107, SLA 1983, page 58, line 12 does not lapse.

* Sec. 110. Notwithstanding other provisions of law, the appropriation made in sec. 33, ch. 107, SLA 1983, page 58, line 14 does not lapse.

* Sec. 111. The unexpended and unobligated portion of the appropriation made by sec. 286, ch. 50, SLA 1980, page 97, line 20 is repealed and reappropriated for payment as a grant to the City of Fairbanks for water-main improvements.

* Sec. 112. Section 30, ch. 82, SLA 1981, page 117, line 11 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND

Emmonak High School Addition
and Pilot Station Elementary

<u>School Sewer Installation (ED 19)</u>	394,000	394,000
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* Sec. 113. Section 30, ch. 82, SLA 1981, page 117, line 12 is amended to read:

	APPROPRIATION	GENERAL
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-19- HCS CSSB 409(Fin)am H(reengrossed)

Chapter 171

	ITEMS	FUND
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Kotlik High School Gym Floor
and Pilot Station Elementary

<u>School Sewer Installation (ED 22)</u>	250,000	250,000
--	---------	---------

* Sec. 114. Section 2, ch. 10, SLA 1983, page 24, line 19 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND

Haines - Port Chilkoot Dock
Purchase [LUTAK DOCK FACILITY]

(ED 2)	75,000	75,000
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* Sec. 115. Section 34, ch. 107, SLA 1983, page 106, lines 16 and 17 are amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND

Point Hope - Recreation/Community
Building and Incinerator

(ED 22)	50,000	50,000
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* Sec. 116. Section 30, ch. 82, SLA 1981, page 171, line 12 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND

Red Devil Runway, Improve and
Lengthen (ED 18)

	<u>1,110,000</u>	<u>1,110,000</u>
	[1,250,000]	[1,250,000]

* Sec. 117. The sum of \$250,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for nondirectional beacons at Sleetmute and Holy Cross airports. **ED 24**

* Sec. 118. The sum of \$605,000 is appropriated from the general fund HCS CSSB 409(Fin)am H(reengrossed) -20-

Chapter 171

1 for payment as a grant to the City of Bethel for the erosion control pro-
2 ject. **ED 25**

3 * Sec. 119. The unexpended and unobligated portion of the appropriation
4 made in sec. 80, ch. 101, SLA 1982, page 97, line 17 is repealed.

5 ~~WT~~ * Sec. 120. The sum of \$71,000 is appropriated from the general fund to
6 the Department of Community and Regional Affairs for payment as a grant to
7 ~~Maniilaq Manpower for the municipal officers program.~~ **ED 22**

8 * Sec. 121. The sum of \$40,100 is appropriated from the general fund to
9 the Department of Fish and Game for payment as a grant to Nunam Kitlutsisti
10 for the migratory waterfowl program. **ED 25**

11 ~~WT~~ * Sec. 122. The sum of ~~\$51,500~~^{\$19,000} is appropriated from the general fund to
12 the Department of Administration for payment as a grant to the City of
13 Savoonga for equipment. **ED 23**

14 ~~WT~~ * Sec. 123. The sum of ~~\$37,300~~^{\$15,000} is appropriated from the general fund to
15 the Department of Administration for payment as a grant to the City of
16 Golovin for equipment. **ED 23**

17 ~~WT~~ * Sec. 124. The sum of ~~\$26,200~~^{\$10,000} is appropriated from the general fund to
18 the Department of Administration for payment as a grant to the City of
19 Gambell for emergency freezer repairs. **ED 23**

20 ~~WT~~ * Sec. 125. The sum of \$50,000 is appropriated from the general fund to
21 the Department of Administration for payment as a grant to the City of Nome
22 for dust control. **ED 23**

23 ~~WT~~ * Sec. 126. The sum of \$7,500 is appropriated from the general fund to
24 the Department of Administration for payment as a grant to the City of Nome
25 for a police station communication project. **ED 23**

26 ~~WT~~ * Sec. 127. The sum of ~~\$250,000~~^{\$50,000} is appropriated from the general fund
27 to the Department of Administration for payment as a grant to the City of
28 Nome for recreation and mini-convention center completion. **ED 23**

29 * Sec. 128. The unexpended and unobligated portion of the appropriation

Chapter 171

1 made in sec. 186, ch. 141, SLA 1982 lapses into the general fund June 30,
2 1986.

3 ~~WT~~ * Sec. 129. The sum of \$42,000 is appropriated from the general fund to
4 the Department of Administration for payment as a grant to the City of
5 Chevak for the Youth Work Experience Program. **ED 23**

6 * Sec. 130. Section 216, ch. 106, SLA 1983 is amended to read:

7 Sec. 216. The sum of \$162,000 [\$222,000] is appropriated from
8 the general fund to the Department of Community and Regional Affairs
9 for payment as a grant to the unincorporated community of Metlakatla
10 for water and sewer facilities and site preparation.

11 * Sec. 131. The sum of \$60,000 is appropriated from the general fund to
12 the Department of Community and Regional Affairs for payment as a grant to
13 the unincorporated community of Metlakatla for electric utilities. **ED 1**

14 * Sec. 132. Section 30, ch. 82, SLA 1981, page 189, line 5, is amended
15 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Fairbanks-Water/Sewer/ [BJERREMARK SUBDIVISION]		
Drainage Upgrade (ED 20)	100,000	100,000

21 * Sec. 133. Section 1, ch. 154, SLA 1978, is amended to read:

22 Section 1. The sum of \$1,000,000 is appropriated from the
23 general fund to the Department of Transportation and Public Facilities
24 for site [THE] acquisition and construction of a facility [SITE]
25 suitable for the maintenance of state ferries in Ketchikan.

26 * Sec. 134. The sum of \$150,000 is appropriated from the general fund
27 to the Department of Education, Alaska Historical Commission to prepare and
28 distribute a comprehensive documentary film history of the participation of
29 Alaska in World War II.

Chapter 171

* Sec. 135. The unexpended and unobligated portion of the appropriation made in sec. 117, ch. 106, SLA 1983, is repealed and reappropriated to the Municipality of Anchorage for a pedestrian crossing signal at Huffman Elementary School.

* Sec. 136. Section 286, ch. 50, SLA 1980, page 76, line 15 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND

Fairbanks - [SOUTH] Fairbanks

Water Loop/Wastewater/

Drainage Upgrades (ED 20)	2,750,000	2,750,000
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* Sec. 137. The sum of \$125,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant to the Village of Northway for purchase of a fire truck. **ED 17**

* Sec. 138. The sum of \$26,225 is appropriated from the general fund for payment as a grant to the North Star Borough for initial operating expenses for the Senior Citizens of Interior Alaska Recreation Center. **ED 18-21**

* Sec. 139. The sum of \$85,800 is appropriated from the general fund for payment as a grant to the City of Saxman for a totem renovation project. **ED 1**

* Sec. 140. Section 1, ch. 3, SSLA 1980 is amended to read:

Section 1. The sum of \$112,042,000 is appropriated from the general fund to the Department of Revenue

(1) for refunds to individuals and fiduciaries for income taxes paid after December 31, 1978 for all or part of a tax year occurring after December 31, 1978 and

(2) for childcare [1979 AND 1980] tax credits payable under AS 43.20.013.

* Sec. 141. Section 2, ch. 10, SLA 1983, page 14, line 8 is amended to

-23- HCS CSSB 409(Fin)am H(reengrossed)

Chapter 171

read:

	APPROPRIATION	GENERAL
	ITEMS	FUND

Fairbanks-Denali School

Repairs/ [BOILER] Replace-

ment (ED 18-21)	198,000	198,000
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* Sec. 142. Section 14, ch. 113, SLA 1978, page 74, line 13 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND

Addition to Building	<u>464,775</u>	<u>464,775</u>
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	[475,000]	[475,000]
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* Sec. 143. The unexpended and unobligated portion of the appropriation made in sec. 52, ch. 120, SLA 1980, page 67, line 14, as amended by sec. 15(a), ch. 16, SLA 1981, is repealed and reappropriated to the University of Alaska for purchase of books and instructional equipment for the petroleum technology program at Kenai Peninsula Community College.

~~* Sec. 144. The sum of \$60,000 is appropriated from the general fund for payment as a grant to the City of Houston for an ambulance. ED 16~~

* Sec. 145. The sum of \$75,000 is appropriated from the general fund for payment as a grant to the Matanuska-Susitna Borough for firefighting equipment in Sutton. **ED 16**

* Sec. 146. The sum of \$1,000,000 is appropriated from the general fund to the Department of Health and Social Services for the catastrophic illness program for fiscal year 1985.

* Sec. 147. The sum of \$25,000 is appropriated from the general fund to the Department of Environmental Conservation for a wastewater/solid waste disposal feasibility study in Newtok. **ED 25**

~~* Sec. 148. The sum of \$20,000 is appropriated from the general fund to~~
HCS CSSB 409(Fin)am H(reengrossed) -24-

Chapter 171

~~the Department of Administration for the purpose of upgrading the transmitter in Manley Hot Springs. ED 24~~

* Sec. 149. The sum of \$25,000 is appropriated from the general fund for payment as a grant to the City of Kasigluk for drainage improvements. ED 25

~~Sec. 150. The sum of \$150,000 is appropriated from the general fund for payment as a grant to the City of Tanana for a comprehensive economic development plan. ED 24~~

~~Sec. 151. The sum of \$25,000 is appropriated from the general fund for payment as a grant to the City of Newtok for boardwalks. ED 25~~

* Sec. 152. The sum of \$20,000 is appropriated from the general fund for payment as a grant to the City of Nulato for equipment storage upgrade. ED 24

~~Sec. 153. The sum of \$30,000 is appropriated from the general fund for payment as a grant to the City of Huslia for the purchase of a small bulldozer. ED 24~~

~~Sec. 154. The sum of \$150,000 is appropriated from the general fund for payment as a grant to the City of Eek for construction of a road from town to the airport. ED 25~~

~~Sec. 155. The sum of \$300,000 is appropriated from the general fund for payment as a grant to the City of McGrath for construction of a community water and sewer system. ED 24~~

* Sec. 156. The sum of \$350,000 is appropriated from the general fund for payment as a grant to the City of Galena for purchase of the community power plant. ED 24

* Sec. 157. The sum of \$38,600 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant to the Internship Program for Alaska for the purpose of an educational and career development internship program.

* Sec. 158. The sum of \$33,000 is appropriated from the general fund for payment as a grant to the City of Wasilla for the Crisis Line and

Chapter 171

Information Center. ED 16

* Sec. 159. The sum of \$20,000 is appropriated from the general fund to the Department of Administration, division of telecommunication systems for costs associated with the installation and operation of the receiver dish at King Mountain. ED 17

* Sec. 160. The sum of \$50,000 is appropriated from the general fund to the University of Alaska for library books at the Matanuska-Susitna Community College. ED 16

~~Sec. 161. Section 34, ch. 107, SLA 1983, page 65, line 8 is amended to read:~~

	APPROPRIATION	GENERAL
	ITEMS	FUND
Planning, design, and site preparation for [RELOCATABLE] school facilities (ED 24)	500,000	500,000

* Sec. 162. The allocations made by sec. 34, ch. 107, SLA 1983, page 82, lines 5, 6, and 7 are repealed.

* Sec. 163. The sum of \$505,000 is appropriated from the general fund for payment as a grant to the City of Ketchikan to be allocated to the following water and sewer projects: ED 1

Ketchikan-Heath Addition (ED 1)	134,000
Ketchikan-Washington Park Addition (ED 1)	145,000
Ketchikan-Water Main Replacement (ED 1)	226,000

* Sec. 164. The unexpended and unobligated portion of the appropriation made by sec. 30, ch. 82, SLA 1981, page 163, line 5 is repealed and reappropriated for payment as a grant to the City of Fairbanks for sewer and water upgrade.

* Sec. 165. Section 2, ch. 10, SLA 1983, page 6, line 23 is amended to read:

Chapter 171

APPROPRIATION	GENERAL
ITEMS	FUND
Fox Spring Illumination and Improvements (ED 18-21)	80,000
* Sec. 166. The appropriation made by sec. 34, ch. 107, SLA 1983, page 101, line 14 as a grant to the Fairbanks North Star Borough is transferred to the Department of Natural Resources, division of parks and recreation.	
* Sec. 167. The appropriation made by sec. 4, ch. 24, SLA 1984, page 70, line 8, to the University of Alaska is transferred to the Department of Natural Resources, division of agriculture.	
* Sec. 168. The appropriation made by sec. 2, ch. 21, SLA 1984, page 10, line 6, as a grant to the Fairbanks North Star Borough is transferred to the Department of Environmental Conservation.	
* Sec. 169. The appropriation made by sec. 2, ch. 22, SLA 1984, page 3, line 19 to the Department of Transportation and Public Facilities is transferred to the University of Alaska at Fairbanks.	
* Sec. 170. The unexpended and unobligated portion of the appropriation made by sec. 30, ch. 82, SLA 1981, page 171, line 8 is repealed.	
* Sec. 171. The sum of \$420,000 is appropriated from the general fund to the Department of Environmental Conservation for construction of a sanitary landfill and access road at Koliganek. ED 26	
* Sec. 172. The appropriation made by sec. 34, ch. 107, SLA 1983, page 69, line 18 is repealed and reappropriated to the Department of Community and Regional Affairs for Pedro Bay electrification distribution.	
* Sec. 173. The appropriation made by sec. 80, ch. 101, SLA 82, page 70, line 15, is repealed and reappropriated to the Department of Transportation and Public Facilities for local service roads and trails for Pedro Bay roads upgrade.	
* Sec. 174. The sum of \$200,000 is appropriated from the general fund	

-27-HCS CSSB 409(Fin)am H(reengrossed)

Chapter 171

to the Department of Environmental Conservation for payment as a grant to Nelson Lagoon for burial of water pipe for a community water system. ED 26												
* Sec. 175. The unexpended and unobligated portion of the appropriation made by sec. 286, ch. 50, SLA 1980, page 89, line 10 is repealed.												
* Sec. 176. The sum of \$130,000 is appropriated from the general fund to the Department of Environmental Conservation for payment as a grant for the Koliganek school sewage system. ED 26												
* Sec. 177. The unexpended and unobligated portion of the appropriation made by sec. 286, ch. 50, SLA 1980, page 80, line 18 is repealed.												
* Sec. 178. The sum of \$70,000 is appropriated from the general fund for payment as a grant to Aleknagik for construction of the South Shore Community Health Clinic. ED 26												
* Sec. 179. Section 79, ch. 101, SLA 1982, page 73, line 19 is amended to read:												
<table border="1"> <thead> <tr> <th></th> <th>APPROPRIATION</th> <th>GENERAL</th> </tr> <tr> <th></th> <th>ITEMS</th> <th>FUND</th> </tr> </thead> <tbody> <tr> <td>Kalifonsky Road Drainage and Erosion Control</td> <td><u>300,000</u></td> <td><u>300,000</u></td> </tr> <tr> <td></td> <td>[380,000]</td> <td>[380,000]</td> </tr> </tbody> </table>		APPROPRIATION	GENERAL		ITEMS	FUND	Kalifonsky Road Drainage and Erosion Control	<u>300,000</u>	<u>300,000</u>		[380,000]	[380,000]
	APPROPRIATION	GENERAL										
	ITEMS	FUND										
Kalifonsky Road Drainage and Erosion Control	<u>300,000</u>	<u>300,000</u>										
	[380,000]	[380,000]										
* Sec. 180. The sum of \$50,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for the final design of East Hill Road. ED 5												
* Sec. 181. The sum of \$30,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for the design of the Anchor Point Road. ED 5												
* Sec. 182. The unexpended and unobligated portion of the appropriation made in sec. 28, ch. 82, SLA 1981, page 171, line 13, is repealed.												
* Sec. 183. The sum of \$45,870 is appropriated from the general fund for payment as a grant to the Kodiak Area Native Association to complete												

HCS CSSB 409(Fin)am H(reengrossed) -28-

Chapter 171

1 the energy audit program of fiscal year 1983 for the villages of Akhiok,
2 Larsen Bay, Old Harbor, and Port Lions. **ED 27**

3 * Sec. 184. The sum of \$129,130 is appropriated from the general fund
4 for payment as a grant to the City of Ouzinkie for the construction of a
5 community center.

6 * Sec. 185. Section 79, ch. 101, SLA 1982, page 77, line 24 is amended
7 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND

Sitka-High School Renovation		
<u>and Equipment Purchase</u>	1,923,000	1,923,000

11 ~~* Sec. 186. The sum of \$120,000 is appropriated from the general fund~~
12 ~~to the Department of Community and Regional Affairs for payment as a grant~~
13 ~~to Nunam Kitlutsisti, Inc., for a fisheries training workshop program. **ED 25**~~

14 ~~* Sec. 187. The sum of \$165,000 is appropriated from the general fund~~
15 ~~to the University of Alaska, Fairbanks, Organized Research, for the fur~~
16 ~~farmng research and instructional program.~~

17 * Sec. 188. The unexpended and unobligated portion of the appropriation
18 made in sec. 32, ch. 107, SLA 1983, page 14, line 9, lapses into the
19 general fund June 30, 1988.

20 ~~* Sec. 189. The unexpended and unobligated portion of the appropriation~~
21 ~~made in sec. 32, ch. 107, SLA 1983, page 14, line 10 lapses into the~~
22 ~~general fund June 30, 1984.~~

23 ~~* Sec. 190. The unexpended and unobligated portion of the appropriation~~
24 ~~made in sec. 4, ch. 34, SLA 1983 lapses into the general fund June 30,~~
25 ~~1984.~~

26 ~~* Sec. 191. The appropriation made by sec. 286, ch. 50, SLA 1980, page~~
27 ~~62, line 7, is transferred to the University of Alaska at Fairbanks.~~

28 ~~* Sec. 192. Section 34, ch. 107, SLA 1983, page 75, line 25, is amended~~

Chapter 171

1 to read: *WA*

	APPROPRIATION	GENERAL
	ITEMS	FUND

Newtok Gravel Acquisition (ED 25)	2,500	2,500
	[60,000]	[60,000]

2 ~~* Sec. 193. The sum of \$57,500 is appropriated from the general fund to~~
3 ~~the Department of Transportation and Public Facilities for the purchase of~~
4 ~~a grader for Newtok Airport maintenance. **ED 25**~~

5 * Sec. 194. Section 30, ch. 82, SLA 1981, page 160, line 9, is amended
6 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND

Akiak-economic <u>development</u>		
[PLANNING] (ED 17)	75,000	75,000

11 ~~* Sec. 195. The unexpended and unobligated portion of the appropriation~~
12 ~~made by sec. 30, ch. 82, SLA 1981, page 176, line 19, is transferred for~~
13 ~~payment as a grant to the Fairbanks North Star Borough for administrative~~
14 ~~and management services.~~

15 ~~* Sec. 196. The unexpended and unobligated portion of the appropriation~~
16 ~~made by sec. 30, ch. 82, SLA 1981, page 176, line 20 is transferred for~~
17 ~~payment as a grant to the Fairbanks North Star Borough for administrative~~
18 ~~and management services.~~

19 * Sec. 197. Section 2, ch. 17, SLA 1984 is amended to read:

20 Sec. 2. The unexpended and unobligated portion of the appropri-
21 ation made by this Act lapses into the general fund June 30, 1985
22 [1984].

23 * Sec. 198. The unexpended and unobligated portion of the appropri-
24 ations made by sec. 34, ch. 107, SLA 1983, page 77, lines 9 and 10 is
25 repealed.

Chapter 171

* Sec. 199. The sum of \$100,000 is appropriated from the general fund to the Department of Administration, Alaska Public Broadcasting Commission for Valdez terminal radio full service station. **ED 6**

~~* Sec. 200. The sum of \$135,000 is appropriated from the general fund for payment as a grant to the City of Valdez for construction of a fence and a covered structure for security of equipment at the Valdez National Guard Armory. **ED 6**~~

* Sec. 201. The sum of \$42,000 is appropriated from the general fund to the Department of Administration for payment as a grant to the City of Selawik for the youth vocational work experience program. **ED 22**

~~* Sec. 202. The sum of \$15,000 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant to the Maniilaq Association for emergency health aide program. **ED 22**~~

* Sec. 203. The sum of \$51,300 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant to the Maniilaq Association for the homemakers program. **ED 22**

* Sec. 204. The appropriation made in sec. 2, ch. 24, SLA 1984, page 19, line 21 is repealed.

* Sec. 205. The sum of \$100,000 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant to the Maniilaq Association for a rural eye care facility project. **ED 22**

* Sec. 206. Section 32, ch. 90, SLA 1981 is amended to read:

Sec. 32. The sum of \$500,000 is appropriated from the general fund to the Alaska Power Authority for a grant to the municipality of Akutan for electrification and street lighting.

* Sec. 207. Section 32, ch. 107, SLA 1983, page 30, line 15 is amended to read:

APPROPRIATION	GENERAL	OTHER
ITEMS	FUND	FUNDS
-31-HCS CSSB 409(Fin)am H(reengrossed)		

Chapter 171

Management and

Administration	<u>13,314,200</u>	<u>10,552,400</u>	2,761,800
	[13,390,200]	[10,628,400]	

* Sec. 208. Section 32, ch. 107, SLA 1983, page 30, line 19 is amended to read:

ALLOCATIONS

State Recorder (45 positions)	<u>1,552,000</u>
	[1,628,000]

~~* Sec. 209. The sum of \$91,000 is appropriated from the general fund to the Department of Natural Resources, state recorder, for the Kotzebue recorder's office. **ED 22**~~

~~* Sec. 210. The sum of \$65,000 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant to Kawerak for a regional search and rescue program. **ED 23**~~

* Sec. 211. The sum of \$25,000 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant to the Maniilaq Association for a mosquito control vaccination program. **ED 22**

* Sec. 212. Section 28, ch. 82, SLA 1981, page 98, lines 9 - 10 are amended to read:

APPROPRIATION	GENERAL	OTHER
ITEMS	FUND	FUNDS

Telecommunications Systems

Operations

(52 positions)	<u>19,594,500</u>	<u>19,241,000</u>	353,500
	[19,706,500]	[19,353,000]	

* Sec. 213. The sum of \$23,874 is appropriated from the general fund to the Department of Administration for payment as a grant to the City of Petersburg for planning and design of the Petersburg Elementary School Playground. **ED 1**

HCS CSSB 409(Fin)am H(reengrossed) -32-

Chapter 171

* Sec. 214. Section 32, ch. 107, SLA 1983, page 10, line 23, is amended to read:

	ALLOCATIONS
Personnel (78 positions)	<u>2,626,000</u>
	[3,126,000]
<u>Personnel Classification</u>	
<u>System (Balance lapses</u>	
<u>into the general fund</u>	
<u>June 30, 1985)</u>	<u>500,000</u>

* Sec. 215. The appropriation made by sec. 4, ch. 24, SLA 1984, page 68, line 13 is repealed.

* Sec. 216. The sum of \$10,000 is appropriated from the general fund for payment as a grant to the Department of Administration for the Sitka Pioneers' Home for recreation and rehabilitation projects and equipment and safety upgrade. **ED 3**

* Sec. 217. The sum of \$8,000 is appropriated from the general fund for payment as a grant to the City and Borough of Sitka for Sitkans Against Family Violence for equipment and electrical upgrade of the Pioneers' Home Nursing Quarters (Women's Shelter). **ED 3**

* Sec. 218. The sum of \$7,000 is appropriated from the general fund to the Department of Administration, Alaska Public Broadcasting Commission for KCAW Public Radio Station for replacement of old equipment. **ED 3**

* Sec. 219. Section 30, ch. 82, SLA 1981, page 163, line 6, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Fairbanks-Public Health/ <u>Sanitation Improvements</u> [WORKS EQUIPMENT] (ED 20)	110,000	110,000

-33-HCS CSSB 409(Fin)am H(reengrossed)

Chapter 171

* Sec. 220. Section 30, ch. 82, SLA 1981, page 171, line 5 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Sand Point Realignment (ED 15)	<u>211,800</u>	<u>211,800</u>
	[242,000]	[242,000]

* Sec. 221. Section 286, ch. 50, SLA 1980, page 80, line 17 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Sand Point (ED 15)	<u>729,500</u>	<u>729,500</u>
	[1,000,000]	[1,000,000]

* Sec. 222. The sum of \$40,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant to the unincorporated community of Kongiganak for construction of an airport freight terminal. **ED 25**

* Sec. 223. Section 30, ch. 82, SLA 1981, page 176, line 23 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Southeast Region Highways	<u>1,547,000</u>	<u>1,547,000</u>
	[1,687,000]	[1,687,000]

* Sec. 224. Section 30, ch. 82, SLA 1981, page 177, line 6 is amended to read:

	ALLOCATIONS
Ketchikan Viaduct Resurfacing (ED 1)	<u>260,000</u>
	[400,000]

* Sec. 225. The sum of \$140,000 is appropriated from the general fund HCS CSSB 409(Fin)am H(reengrossed) -34-

Chapter 171

for payment as a grant to the City of Ketchikan for the downtown port and harbor project. **ED 1**

~~* Sec. 226. The sum of \$7,800 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant to the Sealaska Heritage Foundation for the Chilkat weaving program. ED 4~~

* Sec. 227. The sum of \$27,600 is appropriated from the general fund to the Department of Administration for payment as a grant to the City of Deering for a youth work experience program. **ED 22**

~~* Sec. 228. Section 1, ch. 3, SSSLA 1980, is amended to read:~~

~~Section 1. The sum of \$106,291,900 [112,042,000] is appropriated from the general fund to the Department of Revenue~~

~~(1) for refunds to individuals and fiduciaries for income taxes paid after December 31, 1978 for all or part of a tax year occurring after December 31, 1978, and~~

~~(2) for 1979 and 1980 tax credits payable under AS 43.20.013.~~

* Sec. 229. The appropriation made in sec. 2, ch. 24, SLA 1984, page 14, line 20 to the Department of Transportation and Public Facilities is transferred for payment as a grant to the City and Borough of Juneau.

* Sec. 230. The unexpended and unobligated portion of the appropriation made by sec. 32, ch. 107, SLA 1983, page 19, line 26 is reappropriated to the Department of Health and Social Services for child abuse and neglect training programs.

~~* Sec. 231. The sum of \$2,564,522 is appropriated from the general fund to the University of Alaska working capital reserve fund (AS 14.40.296).~~

* Sec. 232. The sum of \$3,799,754 is appropriated from the University of Alaska working capital reserve fund (AS 14.40.296) to the University of Alaska to pay fiscal year 1977 and fiscal year 1979 obligations for which appropriations have lapsed.

Chapter 171

* Sec. 233. Section 286, ch. 50, SLA 1980, page 79, line 17 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Fortuna Ledge (Marshall) (ED 18)	<u>960,000</u>	<u>960,000</u>
	[1,000,000]	[1,000,000]

~~* Sec. 234. The sum of \$40,000 is appropriated from the general fund to the Department of Fish and Game for a study on the feasibility and effects of limiting and licensing of sport fishing guides.~~

* Sec. 235. The sum of \$40,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant to Halibut Cove for water well digging. **ED 5**

~~* Sec. 236. The unexpended and unobligated portion of the appropriation made in sec. 69, ch. 92, SLA 1981, page 12, line 7 lapses into the general fund June 30, 1984.~~

~~* Sec. 237. The unexpended and unobligated portion of the appropriation made in sec. 69, ch. 92, SLA 1981, page 12, line 19 lapses into the general fund June 30, 1984.~~

* Sec. 238. The unexpended and unobligated portion of the appropriation made in sec. 32, ch. 107, SLA 1983, page 50, line 9, for the Senate Finance Committee special projects lapses into the general fund June 30, 1985.

* Sec. 239. The unexpended and unobligated portion of the appropriation made in sec. 79, ch. 101, SLA 1982, page 26, line 7, lapses into the general fund June 30, 1986.

~~* Sec. 240. The sum of \$25,000 is appropriated from the general fund to the Department of Fish and Game for a pilot project for herring spawning grounds enhancement in Sitka Sound for fiscal year 1985. ED 3~~

* Sec. 241. Section 32, ch. 107, SLA 1983, page 18, line 20 is amended to read:

Chapter 171

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Assistance Payments	<u>54,953,800</u>	<u>34,540,800</u>	<u>20,413,000</u>
	[55,318,000]	[34,722,900]	[20,595,100]

* Sec. 242. Section 32, ch. 107, SLA 1983, page 18, line 21 is amended to read:

ALLOCATIONS

Aid to Families with Dependent Children

40,826,000
[41,190,200]

* Sec. 243. The sum of \$182,100 is appropriated from the general fund to the Department of Health and Social Services for the Public Assistance Food Stamp Program-Rural.

* Sec. 244. The sum of \$182,100 is appropriated from federal receipts to the Department of Health and Social Services for the Public Assistance Food Stamp Program-Rural.

* Sec. 245. The sum of \$30,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant to the World Eskimo and Indian Olympics for site preparation. **ED 18-21**

~~* Sec. 246. The sum of \$125,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant to Nunam Kitlutsiati for the Yukon-Kuskokwim Delta fur quality and marketing program. **ED 25**~~

* Sec. 247. The sum of \$30,000 is appropriated from the general fund to the Department of Education, state library, for preparation of the Vinokoureff collection for public use in the state historical library.

* Sec. 248. Section 4, ch. 24, SLA 1984, page 63, line 12 is amended to read:

APPROPRIATION	OTHER

Chapter 171

	ITEMS	FUNDS
Anch Int'l Airport <u>Domestic</u>		
<u>Terminal Asbestos Removal</u>		
<u>and Modification</u> [BLAST		
PROTECTION] (ED 7-15)	2,000,000	2,000,000

~~* Sec. 249. The appropriation made in sec. 2, ch. 18, SLA 1984, page 3, line 17, is repealed and reappropriated to the Department of Transportation and Public Facilities for the Togiak erosion control project.~~

* Sec. 250. The appropriation made in sec. 2, ch. 24, SLA 1984, page 46, line 22, is repealed and reappropriated to the Department of Transportation and Public Facilities for Nondalton/Iliamna road improvements.

* Sec. 251. The unexpended and unobligated portion of the appropriation made in sec. 4, ch. 24, SLA 1984, page 71, line 13, is repealed and reappropriated for payment as a grant to the Ketchikan Gateway Borough for operating expenses for the Ketchikan Airport Ferry.

* Sec. 252. The appropriation made in sec. 2, ch. 45, SLA 1984, page 9, line 16 is repealed and reappropriated for payment as a grant to the Municipality of Anchorage for the Glen Alps Service Area for road improvements and maintenance.

* Sec. 253. The unexpended and unobligated portion of the appropriation made in sec. 80, ch. 101, SLA 1982, page 74, line 15 is repealed.

* Sec. 254. The sum of \$10,000 is appropriated from the general fund for payment as a grant to the Kenai Peninsula School District for earth stations at Tustumena and Nikiski Elementary Schools. **ED 5**

* Sec. 255. The sum of \$120,000 is appropriated from the general fund to the Department of Military Affairs for a veteran's programs coordinator for fiscal year 1985.

* Sec. 256. The unexpended and unobligated portions of the

Chapter 171

1 appropriations made in sec. 80, ch. 101, SLA 1982, page 105, lines 6 and 7
 2 are repealed and reappropriated to the Kodiak Island Borough for the
 3 purpose of borough-wide road improvements.

4 * Sec. 257. The appropriation made in sec. 2, ch. 24, SLA 1984, page
 5 38, line 12 is repealed and reappropriated to the Department of Community
 6 and Regional Affairs for payment as a grant to the McGrath Native Village
 7 Council for an office building-library complex.

8 ~~WT * Sec. 258. The unexpended and unobligated portion of the appropriation
 9 made for the Skagway Wind Project in sec. 1, ch. 54, SLA 1980, as amended
 10 by sec. 49, ch. 120, SLA 1980, and sec. 52, ch. 90, SLA 1981, and sec. 21,
 11 ch. 141, SLA 1982, is repealed and reappropriated for payment as a grant to
 12 the City of Skagway for port facility improvements.~~

13 * Sec. 259. Section 2, ch. 45, SLA 1984, page 7, line 17 should read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Elmendorf Hatchery Water		
Supply Improvements (ED 17)	190,000	190,000

14 * Sec. 260. Section 32, ch. 107, SLA 1983, page 48, line 24 is amended
 15 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Community Assistance/ Administration	<u>14,451,700</u>	<u>10,678,700</u>
	[14,571,700]	[10,798,700]

16 * Sec. 261. Section 32, ch. 107, SLA 1983, page 49, line 6 is amended
 17 to read:

	ALLOCATIONS
Grants Administration (9 positions)	<u>1,862,000</u>

-39-HCS CSSB 409(Fin)am H(reengrossed)

Chapter 171

[1,982,000]

1 * Sec. 262. The sum of \$120,000 is appropriated from the general fund
 2 to the Department of Community and Regional Affairs for payment as a grant
 3 to the Association of Village Council Presidents for the low-income energy
 4 program. ED 25

5 * Sec. 263. Section 40, ch. 141, SLA 1982, is amended to read:

6 Sec. 40. The sum of \$1,508,300 [\$1,553,300] is appropriated from
 7 the general fund to the Department of Community and Regional Affairs
 8 for a contract in the Yukon-Kuskokwim area for a regionwide needs
 9 assessment and land management programs in the 54 villages in the
 10 Yukon-Kuskokwim area.

11 ~~WT * Sec. 264. The sum of \$45,000 is appropriated from the general fund to
 12 the Department of Community and Regional Affairs for payment as a grant to
 13 the Association of Village Council Presidents for a borough governmen'
 14 study. ED 25~~

15 * Sec. 265. Section 2, ch. 20, SLA 1984, page 6, line 9, is amended to
 16 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Tununak - <u>Water and Sewer</u> <u>System</u> [YEAR-ROUND WATER POINT/ SEWAGE DISPOSAL] (ED 25)	1,250,000	1,250,000

17 ~~WT * Sec. 266. The sum of ^{\$1,089,100} ~~\$1,214,100~~ is appropriated from the general fund
 18 to the University of Alaska to pay for costs of the negotiated contract
 19 with the Alaska Community College Federation of Teachers for fiscal years
 20 1983 and 1984.~~

21 * Sec. 267. The sum of \$1,309,600 is appropriated from the general fund
 22 to the University of Alaska to pay for costs of the negotiated contract
 23 with the Alaska Community College Federation of Teachers for fiscal ye.

HCS CSSB 409(Fin)am H(reengrossed) -40-

Chapter 171

1985.

* Sec. 268. The sum of \$40,000 is appropriated from the general fund for payment as a grant to Bethel Social Services for the Professional Assistance Team for the Chronically Handicapped (PATCH) program. **ED 25**

~~* Sec. 269. The sum of \$100,000 is appropriated from the general fund for payment as a grant to the North Slope Borough for the Alaska Native Review Commission. **ED 22**~~

* Sec. 270. The sum of \$2,218,693 is appropriated to the Office of the Governor for the fiscal year ending June 30, 1985, for additional costs of salaries and benefits for the labor, trades, and crafts bargaining unit from the following fund sources:

General Fund	\$1,419,193
Federal Receipts	62,225
Interagency Receipts	362,017
Highway Working Capital Fund	182,480
International Airport Revenue Fund	179,536
Program Receipts	13,242

* Sec. 271. The sum of \$42,000 is appropriated from the general fund to the Department of Administration for payment as a grant to the City of Alakanuk for the youth vocational work experience program. **ED 23**

* Sec. 272. All repayments of principal on loans originated or purchased before July 1, 1983, by the Housing Assistance Division, Department of Community and Regional Affairs are appropriated to the Housing Assistance Loan Fund (AS 44.47.380) for the purposes described in AS 44.47.370 - 44.47.560.

* Sec. 273. The sum of \$788,400 is appropriated from the general fund to the Department of Labor, employment security division, to pay for costs associated with the state interim benefits program established in AS 23.-20.354 (SB 525) for the fiscal year ending June 30, 1984.

-41-HCS CSSB 409(Fin)am H(reengrossed)

Chapter 171

* Sec. 274. The sum of \$3,300,000 is appropriated from the general fund to the Alaska Power Authority for the Chester Lake Dam repairs and construction. **ED 1**

* Sec. 275. The sum of \$8,000 is appropriated from the general fund for payment as a grant to the City of Selawik for fire fighting equipment and protective gear. **ED 22**

~~* Sec. 276. The sum of \$50,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant to Manillaq Association for the public information program. **ED 22**~~

* Sec. 277. Section 32, ch. 107, SLA 1983, page 47, line 7, is amended to read:

ALLOCATIONS

Air and Solid Waste	
(11.5 positions)	<u>871,400</u>
	[1,021,400]

Citizens Advisory Committee for
Litter Reduction for School
Litter Programs (Balance lapses
into the general fund

<u>June 30, 1985)</u>	<u>150,000</u>
-----------------------	----------------

* Sec. 278. Section 7(a), ch. 118, SLA 1980, is amended to read:

Sec. 7. (a) The sum of \$7,190,000 is appropriated from the "1980 Transportation Construction Fund" to the Department of Transportation and Public Facilities in the amounts and for the projects listed in this section:

Project	Amount
AVIATION	
Nuiqsut airport - Phase I	<u>2,850,000</u> [2,100,000]
Circle Hot Springs airport	<u>640,000</u> [390,000]

HCS CSSB 409(Fin)am H(reengrossed) -42-

Chapter 171

Emmonak airport - Phase I 2,500,000 [3,500,000]

Hoonah airport 1,200,000

* Sec. 279. Section 4, ch. 24, SLA 1984, page 63, line 19 is repealed.

* Sec. 280. The sum of \$2,000,000 is appropriated from the international airport revenue fund to the Department of Transportation and Public Facilities for Anchorage International Airport east/west taxiway blast protection. **ED 7-15**

* Sec. 281. The sum of \$500,000 is appropriated from the international airport revenue fund to the Department of Transportation and Public Facilities for Anchorage International Airport taxiway signing. **ED 7-15**

* Sec. 282. The sum of \$1,300,000 is appropriated from the international airport revenue fund to the Department of Transportation and Public Facilities for Anchorage International Airport office space and the Alaska room. **ED 7-15**

* Sec. 283. The sum of \$400,000 is appropriated from the international airport revenue fund to the Department of Transportation and Public Facilities for Anchorage International Airport security card key system. **ED 7-15**

~~* Sec. 284. The sum of \$1,009,200 is appropriated from the general fund for payment as a grant to the City of Nenana for settlement of the Nenana/Toghotthele/Doyon ANCSA 14(c) and (3)(c) lands issue. **ED 17**~~

* Sec. 285. The sum of \$80,000 is appropriated from the general fund to the Legislative Affairs Agency to pay for operating costs of the Code Revision Commission for fiscal year 1985.

* Sec. 286. The sum of \$100,000 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant to Bethel Social Services, Inc. for the operation of the Bethel Receiving Home during the fiscal years ending June 30, 1984 and June 30, 1985. **ED 25**

~~* Sec. 287. The sum of 868,510 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant to~~

-43-HCS CSSB 409(Fin)am H(reengrossed)

Chapter 171

Sitka Youth Advocates, Inc. for the operation of the Sitka Receiving Home during the fiscal years ending June 30, 1984 and June 30, 1985. **ED 3**

* Sec. 288. The sum of \$250,000 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant to Alaska Children's Services for operating expenses for the fiscal year ending June 30, 1984. **ED 7-15**

* Sec. 289. The sum of \$200,000 is appropriated from the general fund to the Office of the Governor, Office of Management and Budget, division of intergovernmental coordination for a study of need and feasibility of continuing a mediation program in Alaska.

* Sec. 290. The appropriation made in sec. 134 of this Act lapses into the general fund June 30, 1986.

* Sec. 291. The appropriation made in sec. 33, ch. 107, SLA 1983, page 57, line 4 lapses into the general fund June 30, 1985.

* Sec. 292. The appropriation made in sec. 24, ch. 34, SLA 1983 lapses into the general fund June 30, 1985.

* Sec. 293. The appropriations made in secs. 11, 146, 209, 243, and 244 of this Act lapse into the general fund June 30, 1985.

* Sec. 294. The unexpended and unobligated portion of the appropriation made in sec. 179, ch. 141, SLA 1982 lapses into the general fund June 30, 1985.

* Sec. 295. The unexpended and unobligated portion of the appropriation made in sec. 286, ch. 50, SLA 1980, page 42, line 4 is repealed and reappropriated to the Department of Administration, Alaska Public Broadcasting Commission, for KRBD radio antenna/transmitter/tower relocation.

* Sec. 296. The sum of \$1,500,000 is appropriated from the general fund to the Department of Natural Resources for the innovative gold recovery demonstration grant program.

* Sec. 297. The sum of \$1,500,000 is appropriated from the general fund to the Department of Natural Resources for the innovative gold recovery demonstration grant program.

HCS CSSB 409(Fin)am H(reengrossed) -44-

Chapter 171

1 to the Department of Environmental Conservation for the innovative
2 pollution control demonstration grant program.

3 * Sec. 298. (a) The appropriations made by this Act for payment as
4 grants shall be disbursed in accordance with AS 37.05.315 - 37.05.325.

5 (b) The appropriations made by this Act for capital projects are
6 subject to AS 37.25.020.

7 * Sec. 299. The sum of \$100,000 is appropriated from the general fund
8 to the Department of Health and Social Services for payment as a grant to
9 the Bristol Bay Area Health Corporation for a health aid program. ED 26

10 * Sec. 300. Sections 1 - 300 of this Act take effect immediately in
11 accordance with AS 01.10.070(c).

12 * Sec. 301. The sum of \$16,000,000 is appropriated from the general
13 fund to the Alaska housing finance revolving fund (AS 18.56.082).

14 * Sec. 302. The sum of \$45,000,000 is appropriated from the general
15 fund to the housing assistance revolving loan fund in the Department of
16 Community and Regional Affairs for non-conforming, rural, and non-owner
17 occupied housing loans (AS 44.47.360 - 44.47.560) and loans that are sub-
18 sidized from the home ownership assistance fund (AS 44.47.382).

19 ~~* Sec. 303. The sum of \$2,000,000 is appropriated from the general fund~~
20 ~~to the division of housing assistance in the Department of Community and~~
21 ~~Regional Affairs for a grant from the senior citizens' housing development~~
22 ~~fund for the Chugach View Senior Citizen Facility.~~

23 ~~* Sec. 304. The sum of \$2,000,000 is appropriated from the general fund~~
24 ~~to the division of housing assistance in the Department of Community and~~
25 ~~Regional Affairs for a grant from the senior citizens' housing development~~
26 ~~fund for the Norton Sound Health Corporation Senior Citizen Facility at~~
27 ~~Nome.~~

28 ~~* Sec. 305. The sum of \$7,000,000 is appropriated from the general fund~~
29 ~~to the division of housing assistance in the Department of Community and~~

-45-HCS CSSB 409(Fin)am H(reengrossed)

Chapter 171

1 Regional Affairs for grants from the senior citizens' housing development
2 fund.

3 * Sec. 306. The sum of \$9,500,000 is appropriated from the general fund
4 to the division of investments, Department of Commerce and Economic Devel-
5 opment, for the following purposes in the following amounts:

6	alternative technology and energy loan	
7	program (AS 45.88)	\$1,000,000
8	commercial fishing loan program (AS 16.10.-	
9	300 - 16.10.370)	3,500,000
10	fisheries enhancement loan program	
11	(AS 16.10.500 - 16.10.620)	5,000,000

12 * Sec. 307. The sum of \$5,000,000 is appropriated from the general fund
13 to the Department of Natural Resources for loans from the agricultural
14 revolving loan fund (AS 03.10.040).

15 * Sec. 308. The sum of \$500,000 is appropriated from the general fund
16 to the Alaska grain reserve loan fund (AS 03.12.040).

17 * Sec. 309. The sum of \$60,000,000 is appropriated from the general
18 fund to the scholarship revolving loan fund (AS 14.40.751) for the student
19 loan program.

20 * Sec. 310. The sum of \$500,000 in federal program receipts for student
21 loans and scholarships is appropriated to the scholarship revolving loan
22 fund (AS 14.40.751) for the student loan program.

23 ~~* Sec. 311. The sum of \$5,000,000 is appropriated from the general fund~~
24 ~~to the Department of Community and Regional Affairs for grants from the low~~
25 ~~cost and low income multiple family housing development fund (AS 44.47.-~~
26 ~~635).~~

27 * Sec. 312. The appropriations made by secs. 301 - 311 of this Act are
28 for the capitalization of loan and grant funds and do not lapse in
29 accordance with AS 37.25.010.

HCS CSSB 409(Fin)am H(reengrossed) -46-

Chapter 171

Chapter 171

(Section 319 of this Act follows beginning on Page 50)

1 * Sec. 313. The sum of \$210,000,000 is appropriated from the general
2 fund to the power development revolving loan fund established by AS 44.-
3 33.600, for loans to be made to the Alaska Power Authority.

4 * Sec. 314. AS 44.83 is amended by adding new sections to read:

5 Sec. 44.83.165. CONTINUING APPROPRIATION FOR POWER COST EQUALI-
6 ZATION. The sum of \$16,300,000 is appropriated on July 1, 1984, and
7 the sum of \$21,700,000 is appropriated on July 1 of each subsequent
8 fiscal year from the general fund to the power cost equalization fund
9 (AS 44.83.162).

10 Sec. 44.83.410. CONTINUING APPROPRIATION FOR SUSITNA RIVER
11 HYDROELECTRIC PROJECT. The sum of \$100,000,000 is appropriated on
12 July 1, 1984 and the sum of \$200,000,000 is appropriated on July 1 of
13 each subsequent fiscal year from the general fund to the authority for
14 deposit in the power development fund (AS 44.83.382) for the purpose
15 of equity investment in, and rate stabilization for, the Susitna River
16 hydroelectric project.

17 Sec. 44.83.420. CONTINUING APPROPRIATION FOR BRADLEY LAKE HYDRO-
18 ELECTRIC PROJECT. The sum of \$50,000,000 is appropriated on July 1 of
19 each fiscal year from the general fund to the authority for deposit in
20 the power development fund (AS 44.83.382) for the purpose of equity
21 investment in, and rate stabilization for, the Bradley Lake hydroelec-
22 tric project.

23 * Sec. 315. The sum of \$5,500,000 is appropriated from the general fund
24 to the Alaska Power Authority for the purpose of contracting with the City
25 of Seward for the Seward to Davies Creek intertie and electrical system. ED6

26 * Sec. 316. The appropriations made in secs. 313 - 315 and 319 of this
27 Act are not one-year appropriations and do not lapse under AS 37.25.010.

28 * Sec. 317. AS 44.83.410 is repealed June 30, 1991.

29 * Sec. 318. AS 44.83.420 is repealed June 30, 1988.

FISCAL YEAR 1985 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS				13,160,000	13,160,000
GENERAL FUND MATCH				846,000	846,000
GENERAL FUND				364,102,000	364,102,000
INTER-AGENCY RECEIPTS					
80 UNIVERSITY OF ALASKA G.O. BONDS					
80 EDUCATION G.O. BONDS					
80 WATER & SEWER G.O. BONDS					
RENEWABLE RESOURCES INVESTMENT FUND					
80 CORRECTIONAL & PUB. SAFETY G.O. BONDS					
80 HARBOR & FLOOD CONTROL G.O. BONDS					
80 TRANSPORTATION G.O. BONDS					
AGRICULTURAL LOAN FUND					
FICA ADMINISTRATION FUND ACCOUNT					
FISH AND GAME FUND					
HIGHWAY WORKING CAPITAL FUND					
INTERNATIONAL AIRPORT REVENUE FUND					
PROGRAM RECEIPTS					
PUBLIC EMPLOYEES RETIREMENT FUND					
SCHOOL FUND (CIGARETTE TAX)					
SECOND INJURY FUND RESERVE ACCOUNT					
DISABLED FISHERMANS RESERVE ACCOUNT					
SURPLUS PROPERTY REVOLVING FUND					
TEACHERS RETIREMENT SYSTEM FUND					
VETERANS REVOLVING LOAN FUND					
COMMERCIAL FISHING LOAN FUND					
FEDERAL REVENUE SHARING FUND					
STUDENT FEES, UNIVERSITY OF ALASKA					
INDIRECT COST RECOVERY					
MARINE/COASTAL PROTECTION FUND					
DONATED COMMODITY HANDLING FEE ACCOUNT					
JUDICIAL RETIREMENT SYSTEM					
PUBLIC LAW 81-874/GENERAL FUND					
RENEWABLE RESOURCE DEVELOPMENT FUND					
NATIONAL GUARD RETIREMENT SYSTEM					
STUDENT REVOLVING LOAN FUND					
TITLE 20					
RESTRICTED RECEIPTS, U OF A					
TRAINING AND BUILDING FUND					
PERMANENT FUND DIVIDEND FUND					
UNIVERSITY OF ALASKA REVENUE BONDS					
80 COURTS SYSTEM G.O. BONDS					
AHFC STATE ASSISTED BONDS					
AHFC HOME MORTGAGE BONDS					
AHFC GUARANTEED VETERANS' BONDS					
SMALL BUSINESS LOAN FUND					
TOURISM REVOLVING LOAN FUND					
CORRECTIONAL INDUSTRIES FUND					
ALASKA RAILROAD REVENUE FUND					
**** TOTALS ****				6378,108,000	6378,108,000

Chapter 171

PAGE 49

HCS CSSB 409(FIN) AM H

-219-

1	* SEC. 319 THE FOLLOWING APPROPRIATION ITEMS ARE FOR	APPROPRIATION	APPROPRIATION FUND SOURCES		8
			GENERAL FUND	OTHER FUNDS	
2	CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND TO THE				2
3	AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED. (ED#_)				3
4	MEANS THAT THE CAPITAL PROJECT IS LOCATED SOMEWHERE				4
5	WITHIN THAT HOUSE OF REPRESENTATIVES ELECTION DISTRICT.				5
6	THIS GEOGRAPHIC REFERENCE HAS BEEN INSERTED BY STAFF AND				6
7	IS FOR INFORMATION PURPOSES ONLY.				7
8					8
9		ALLOCATIONS	ITEMS		9
10	*****	*****			10
11	***** OFFICE OF THE GOVERNOR *****				11
12	*****	*****			12
13	GENERAL GOVERNMENT				13
14	STATE ATHLETIC COMMISSION				14
15	<i>W</i> BOXING COMMISSION OFFICE EQUIPMENT PURCHASE	25,000		25,000	15
16	*****	*****			16
17	***** DEPARTMENT OF ADMINISTRATION *****				17
18	*****	*****			18
19	GENERAL GOVERNMENT				19
20	DATA PROCESSING SYSTEMS AND EQUIPMENT (ED 99)	4,000,000		4,000,000	20
21	TELECOMMUNICATIONS SYSTEMS				21
22	NANA REGION TV TRANSMITTERS (ED 22)	50,000		50,000	22
23	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)				23
24	LITTLE LEAGUE INC., RESOD & LEVEL FIELDS, CONSTRUCT DUG-OUTS & BACKSTOPS (ED 7-15)	100,000		100,000	24

Chapter 171

PAGE 50

HCS CSSB 409(FIN) AM H

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	APPROPRIATION	APPROPRIATION FUND SOURCES
																									ALLOCATIONS	ITEMS
				*****		*****																				
				***** DEPARTMENT OF EDUCATION		*****																				
				*****		*****																				
				EDUCATION																						
				ALASKA STATE COUNCIL ON THE ARTS																						
				ALASKA REPERTORY THEATRE CAPITAL ITEMS (ED 7-15)				200,000		200,000																
				VISUAL ARTS CENTER OF ALASKA, FACILITY UPGRADE EQUIPMENT (ED 7-15)				100,000		100,000																
				LIBRARIES & MUSEUMS																						
				CIRCLE DISTRICT HISTORICAL MUSEUM COMPLETION (ED 19-21)				30,000		30,000																
				CHUGACH SCHOOLS																						
				WHITTIER SCHOOL REMODELING (ED 6)				489,400		489,400																
				GALENA CITY SCHOOLS																						
				ELEMENTARY SCHOOL ADDITION (ED 24)				1,500,000		1,500,000																
				IDITAROD AREA SCHOOLS																						
				HOLY CROSS ELEMENTARY SCHOOL CONSTRUCTION (ED 24)				1,450,000		1,450,000																
				LOWER KUSKOKWIM SCHOOLS																						
				QUINHAGAK ELEMENTARY SCHOOL ADDITION (ED 25)				2,500,000		2,500,000																
				NOME CITY SCHOOLS																						
				NOME ELEMENTARY SCHOOL, PHASE I (ED 23)				5,000,000		5,000,000																
				SOUTHWEST REGION SCHOOLS																						
				CONSTRUCTION OF A NEW K-12 SCHOOL AT CLARKS POINT (ED 26)				1,750,000		1,750,000																
				YUKON FLATS SCHOOLS																						
				CONSTRUCTION OF CIRCLE MULTIPURPOSE FACILITY AND GARAGE (ED 19-21)				576,000		576,000																

Chapter 171

-220-

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	APPROPRIATION	APPROPRIATION FUND SOURCES				
																					ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS		
				DEPARTMENT OF EDUCATION (CONT.)																						
				YUKON/KOYUKUK SCHOOLS																						
				DISTRICT-WIDE CODE UPGRADE (ED 24)				250,000		250,000																
				MANLEY HOT SPRINGS SECONDARY SCHOOL ADDITION (ED 24)				1,000,000		1,000,000																
				GRANTS TO NAMED RECIPIENTS (AS 37.05.316)																						
				FOX UMBRELLA CORPORATION PLANNING/DESIGN/MUSEUM/LIBRARY (ED 17)				50,000		50,000																
				*****				*****																		
				***** DEPARTMENT OF HEALTH & SOCIAL SERVICES				*****																		
				*****				*****																		
				SOCIAL SERVICES																						
				GRANTS TO NAMED RECIPIENTS (AS 37.05.316)																						
				SITKA YOUTH ADVOCATES SITKA RECEIVING HOME BUILDING PURCHASE (ED 3)				25,000		25,000																
				ANGELUS MEMORIAL PARK ASSOCIATION-PLANNING, DESIGN, CONSTRUCTION AND EQUIPMENT (ED 7-15)				175,000		175,000																
				HEALTH																						
				MENTAL HEALTH																						
				CONTRACTUAL PLANNING, DESIGN AND ENGINEERING FOR MENTAL HEALTH FACILITY IN FAIRBANKS (ED 19-21)				1,500,000		1,500,000																
				GRANTS TO NAMED RECIPIENTS (AS 37.05.316)																						
				CLARE HOUSE-CATHOLIC SOCIAL SERVICES WOMEN'S SHELTER CONSTRUCTION OR PURCHASE (ED 7-15)				425,000		425,000																
				NATIONAL FEDERATION OF THE BLIND CONSTRUCTION OF CHILDREN'S ADDITION TO BUILDING (ED 7-15)				300,000		300,000																

Chapter 171

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	APPROPRIATION		APPROPRIATION FUND SOURCES	
																		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
		*****		*****																	
		***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		*****																	
		*****		*****																	
		DEVELOPMENT																			
		AIDA																			
		GEOTECHNICAL STUDIES, ROUTING, ENGINEERING, DESIGN AND ACQUISITION-DELONG MOUNTAIN REGIONAL PORT (ED 22)																			
		ALASKA POWER AUTHORITY																			
		ANCHORAGE-FAIRBANKS INTERTIE (ED 92)																			
		SUSITNA HYDROELECTRIC PROJECT (ED 92)																			
		GRANTS TO NAMED RECIPIENTS (AS 37.05.316)																			
		ANCHORAGE CONVENTION & VISITORS BUREAU FOR DEVELOPMENT OF INTERNATIONAL STOPOVER VISITORS FOR ALASKA (ED 7-15)																			
		TRANSPORTATION																			
		ALASKA RAILROAD ACQUISITION																			
		ALASKA RAILROAD CORPORATION																			
		ALASKA RAILROAD CAPITAL EQUIPMENT & IMPROVEMENTS																			
		RAILROAD WORKING CAPITAL FUND																			

-221-

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	APPROPRIATION		APPROPRIATION FUND SOURCES	
																				ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
		*****		*****																			
		***** DEPARTMENT OF NATURAL RESOURCES		*****																			
		*****		*****																			
		NATURAL RESOURCE MANAGEMENT																					
		MANAGEMENT AND ADMINISTRATION																					
		FAIRBANKS OFFICE BUILDING-DESIGN BUILD/LEASE PURCHASE (ED 19-21)																					
		MINERALS/ENERGY MANAGEMENT																					
		CHICAGO CREEK COAL PROJECT (ED 22)																					
		DEVELOPMENT																					
		STATE PARKS																					
		CREAMER'S REFUGE & DAIRY BUILDING RENOVATION (ED 19-21)																					
		SAND POINT HISTORIC PRESERVATION/RENOVATION (ED 26)																					
		STATE FAIRS																					
		KENAI PENINSULA STATE FAIR ASSOCIATION BUILDING (ED 5)																					
		TANANA VALLEY FAIR AGRICULTURE MUSEUM (ED 19-21)																					
		GRANTS TO NAMED RECIPIENTS (AS 37.05.316)																					
		IZZAK WALTON LEAGUE SHOOTING RANGE LAND ACQUISITION (ED 7-15)																					
		NORDIC SKI CLUB OF ANCHORAGE FOR TRAILS AND EQUIPMENT (ED 7-15)																					

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	MERRILL FIELD GENERAL AVIATION TERMINAL UPGRADE PLANNING & DESIGN (ED 7-15)	300,000	300,000		
5	NAPAKIAK-AIRPORT APRON UPGRADE (ED 25)	110,000	110,000		
6	CENTRAL REGION PORTS AND HARBORS				
7	SAINT PAUL HARBOR (ED 26)	8,600,000	8,600,000		
8	SAINT GEORGE HARBOR (ED 26)	5,500,000	5,500,000		
9	KODIAK-DOG BAY HARBOR UPGRADE (ED 27)	1,000,000	1,000,000		
10	CENTRAL REGION FACILITIES				
11	SEWARD COAL LOADING FACILITY (ED 6)	719,000	719,000		
12	ILIAMNA MAINTENANCE FACILITY (ED 26)	410,000	410,000		
13	NORTHERN REGION HIGHWAYS PUBLIC SCHOOL ACCESS SAFETY IMPROVEMENTS SIGNING & ILLUMINATION	615,000	615,000		
14	NEW NORTH POLE HIGH SCHOOL (ED 18)	600,000			
15	BADGER ROAD ELEMENTARY SCHOOL (ED 18)	15,000			
16	NORTHERN REGION HIGHWAYS				
17	COPPER CENTER BY-PASS, RICHARDSON HIGHWAY (ED 17)	10,500,000	620,000	9,880,000	
18	RICHARDSON HIGHWAY MILEPOST 25-35 (ED 17)	1,815,000	145,000	1,670,000	
19	EAST COLLEGE ROAD UPGRADE PHASE II (ED 19-21)	1,900,000	1,900,000		
20	AIRPORT WAY RESURFACING PHASE II (ED 19-21)	1,100,000	1,100,000		
21	NORTHERN REGION AVIATION				
22	DRY CREEK AIRSTRIP COMPLETION (ED 17)	150,000	150,000		
23	RED DEVIL AIRPORT LIGHTS (ED 24)	250,000	250,000		
24	NORTHERN REGION FACILITIES				
25	FAIRBANKS CORRECTIONAL CENTER PARKING LOT COMPLETION (ED 19-21)	50,000	50,000		

-223-

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	NORTHERN REGION LOCAL SERVICE ROADS AND TRAILS				
5	TOLSONA LAKE ROAD (ED 17)	50,000	50,000		
6	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)				
7	FIREWEED MOUNTAINEERS, LIMITED FIREWEED SUBDIVISION ROAD AND DRAINAGE IMPROVEMENTS (ED 17)	25,000	25,000		
8	SOUTHEAST REGION HIGHWAYS				
9	EDNA BAY ROADS STUDY (ED 2)	10,000	10,000		
10	JUNEAU AREAWIDE STREET IMPROVEMENTS (ED 4)	1,000,000	1,000,000		
11	SOUTHEAST REGION FACILITIES				
12	GOLD CREEK DEVELOPMENT-EAST SIDE COMPLETION (ED 4)	2,000,000	2,000,000		
13	*****	*****			
14	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS *****				
15	*****	*****			
16	SOCIAL SERVICES				
17	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)				
18	ANCHORAGE SALVATION ARMY-INDIGENT/TRANSIENT LODGING (ED 7-15)	1,000,000	1,000,000		
19	MIDNIGHT SUN COUNCIL-LOST LAKE SCOUT CAMP (ED 18)	100,000	100,000		
20	HEALTH				
21	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)				
22	ALASKA MEDICAL HOUSE INCORPORATED-CONSTRUCTION OF MEDICAL HOUSING FACILITY	1,500,000	1,500,000		
23	DEVELOPMENT				
24	COMMUNITY PLANNING GRANTS				
25	THORNE BAY PROJECT PLANNING AND DESIGN (ED 2)	40,000	40,000		

1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)				
5	TLINGIT-HAIDA CENTRAL COUNCIL - SOUTHEAST DATA PROFILE (ED 4)	210,000	210,000		
6	IKLUAT, INCORPORATED VISITORS CENTER (ED 7-15)	450,000	450,000		
7	ALASKA JUDO INCORPORATED (JUDO CUP 84) TOURNAMENT EQUIPMENT (ED 7-15)	150,000	150,000		
8	ANCHORAGE NEIGHBORHOOD HOUSING SERVICES, INCORPORATED-LOAN FUND CAPITALIZATION (ED 7-15)	300,000	300,000		
9	COOK INLET HOUSING AUTHORITY-ROBERT RUDE INTERMEDIATE CARE FACILITY PLANNING AND DESIGN (ED 7-15)	750,000	750,000		
10	COOK INLET REGIONAL CORPORATION-CULTURAL HERITAGE EXHIBIT (ED 7-15)	250,000	250,000		
11	DELTANA CORPORATION-RIKA'S LANDING HISTORIC RESTORATION (ED 17)	220,000	220,000		
12	WRANGELL MOUNTAIN TELEVISION AND RADIO CLUB-WILLOW MOUNTAIN RADIO/TELEVISION TOWER AND EQUIPMENT (ED 17)	150,000	150,000		
13	*****		*****		
14	***** DEPARTMENT OF CORRECTIONS *****				
15	*****		*****		
16	ADMINISTRATION OF JUSTICE				
17	CORRECTIONAL CENTER				
18	KETCHIKAN CORRECTIONAL CENTER (ED 1)		2,300,000	2,300,000	
19	SEWARD CORRECTIONAL CENTER (ED 6)		15,000,000	15,000,000	
20	FEASIBILITY STUDY OF FIRE ISLAND AS PRISON SITE (ED 7-15)	500,000	500,000		

Chapter 171

PAGE 59

HCS 055B 402(IIN) AM II

1 DEPARTMENT OF CORRECTIONS (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	PALMER MEDIUM SECURITY PRISON (ED 16)				
5	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)				
6	KILA, INCORPORATED FAIRBANKS ALTERNATIVE PLACEMENT CENTER REMODEL (ED 19-21)	124,000	124,000		
7	*****		*****		
8	***** UNIVERSITY OF ALASKA *****				
9	*****		*****		
10	UNIVERSITY OF ALASKA				
11	UNIVERSITY OF ALASKA, FAIRBANKS				
12	CAPITALIZATION OF PHYSICAL SCIENCES ENDOWMENT (ED 19-21)		250,000	250,000	
13	DUCKERING BUILDING ADDITION COMPLETION (ED 19-21)		300,000	300,000	
14	EQUIPMENT REPLACEMENT/UPGRADES (ED 19-21)		400,000	400,000	
15	INTERCOLLEGIATE ATHLETIC EQUIPMENT AND FACILITY UPGRADE (ED 19-21)	100,000	100,000		
16	KUAC CAPITAL EQUIPMENT (ED 19-21)		100,000	100,000	
17	MISCIBLE OIL DISPLACEMENT WORK (ED 19-21)	240,000	240,000		
18	MUSEUM COLLECTIONS ACQUISITION (ED 19-21)	300,000	300,000		
19	POWER PLANT EXPANSION (ED 19-21)	4,000,000	4,000,000		
20	RASMUSSEN LIBRARY COMPACT SHELVING (ED 19-21)	232,000	232,000		
21	SCHOOL OF MINERAL ENGINEERING ELECTRON MICROPROBE LABORATORY (ED 19-21)	436,000	436,000		
22	UNIVERSITY OF ALASKA, FAIRBANKS/ORGANIZED RESEARCH				
23	FUR FARMING RESEARCH & INSTRUCTIONAL PROGRAM (ED 19-21)	99,000	99,000		

Chapter 171

PAGE 60

HCS 055B 402(IIN) AM II

-224-

1	UNIVERSITY OF ALASKA (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS			
4	UNIVERSITY OF ALASKA, ANCHORAGE				
5	WA ALTERATIONS/RENOVATIONS (ED 7-15)		1,038,000	1,038,000	
6	WA FEASIBILITY STUDY OF HEAT PUMP TECHNOLOGY (ED 7-15)		87,500	87,500	
7	WA INSTRUCTIONAL/ADMINISTRATIVE/PHYSICAL EQUIPMENT (ED 7-15)		600,000 850,000	400,000 550,000	
8	UNIVERSITY OF ALASKA, JUNEAU				
9	WA SITE PREPARATION, PARKING, UTILITIES, EQUIPMENT OR FURNISHINGS (ED 4)		200,000	200,000	
10	ANCHORAGE COMMUNITY COLLEGE				
11	ALTERATIONS/RENOVATIONS (ED 7-15)		550,000 2,224,000	550,000 2,224,000	
12	INSTRUCTIONAL EQUIPMENT (ED 7-15)		560,000	560,000	
13	MICROCOMPUTER PURCHASE (ED 7-15)		180,000	180,000	
14	ISLANDS COMMUNITY COLLEGE				
15	WA SITKA TEMPORARY MODULAR CLASSROOMS OR PHYSICAL PLANT (ED 3)		220,000	220,000	
16	PRINCE WILLIAM SOUND COMMUNITY COLLEGE				
17	WA SITE PREPARATION (ED 6)		250,000	250,000	
18	VALDEZ SCIENCE LABORATORY/AQUACULTURAL SUPPORT (ED 6)		250,000	250,000	
19	TANANA VALLEY COMMUNITY COLLEGE				
20	WA STUDENT HOUSING PURCHASE/BIDDER DESIGNED CONSTRUCTION (ED 19-21)		400,000	400,000	

-225-

1			APPROPRIATION	APPROPRIATION FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS			
4		*****			
5		***** LEGISLATURE *****			
6	GENERAL GOVERNMENT				
7	LEGISLATIVE AFFAIRS AGENCY				
8	WA ANDERSON LEGISLATIVE INFORMATION OFFICE (ED 17)		97,000	97,000	
9		*****			
10		***** GRANTS TO MUNICIPALITIES (AS 37.05.315) *****			
11		*****			
12	EDUCATION				
13	ED 5 KENAI-COOK INLET				
14	WA KENAI LIBRARY EQUIPMENT AND BOOKS (ED 5)		100,000	100,000	
15	ED 7-15 ANCHORAGE DISTRICT				
16	ANCHORAGE-ABBOTT LOOP SCHOOL DESIGN (ED 7-15)		250,000	250,000	
17	WA ANCHORAGE-BARTLEY SWIMMING POOL CONSTRUCTION (ED 7-15)		3,500,000	3,500,000	
18	ANCHORAGE-BIRCHWOOD SCHOOL PAVING (ED 7-15)		100,000	100,000	
19	WA ANCHORAGE-CENTRAL ABC SCHOOL SECOND FLOOR ADDITION (ED 7-15)		215,000	215,000	
20	WA ANCHORAGE-CENTRAL JUNIOR HIGH SCHOOL SECOND FLOOR ADDITION (ED 7-15)		867,800	867,800	
21	ANCHORAGE-CHUGACH OPTIONAL SCHOOL SITE IMPROVEMENT (ED 7-15)		145,500	145,500	
22	ANCHORAGE-CHUGACH OPTIONAL - INTERIOR IMPROVEMENTS (ED 7-15)		429,700	429,700	
23	WA ANCHORAGE-CLARK JUNIOR HIGH SCHOOL MAJOR MAINTENANCE (ED 7-15)		57,000	57,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	<i>act</i> ANCHORAGE-CLARK JUNIOR HIGH SCHOOL DRAINAGE SYSTEM (ED 7-15)		114,000	114,000	
5	<i>act</i> ANCHORAGE COLLEGE GATE ELEMENTARY, INSTALL ELECTRICAL OUTLETS (ED 7-15)		72,000	72,000	
6	<i>act</i> ANCHORAGE-DIMOND HEARS FIELD DEVELOPMENT (ED 7-15)		950,000	950,000	
7	<i>act</i> ANCHORAGE-DIMOND HEARS HOCKEY RINK PLANNING, DESIGN, CONSTRUCTION & EQUIPMENT (ED 7-15)		410,000	410,000	
8	<i>act</i> ANCHORAGE-DIMOND HEARS TRACK MODIFICATION (ED 7-15)		260,000	260,000	
9	<i>act</i> ANCHORAGE-EAST HIGH LOCKER ROOM REMODEL (ED 7-15)		303,000	303,000	
10	<i>act</i> ANCHORAGE-EAST HIGH SCHOOL RIFLE RANGE COMPLETION (ED 7-15)		485,000	485,000	
11	<i>act</i> ANCHORAGE EAST HIGH SCHOOL UPGRADE (ED 7-15)		149,000	149,000	
12	ANCHORAGE-HEADQUARTERS LIBRARY BOOK PURCHASE (ED 7-15)		555,000	555,000	
13	<i>act</i> ANCHORAGE INLET VIEW SCHOOL OFFICE REMODELING AND KINDERGARTEN EXPANSION (ED 7-15)		105,700	105,700	
14	<i>act</i> ANCHORAGE LAKE OTIS ELEMENTARY SCHOOL REMODELING (ED 7-15)		519,000	519,000	
15	<i>act</i> ANCHORAGE-MT. VIEW ELEMENTARY, BLACKTOP REPAIR (ED 7-15)		217,000	217,000	
16	<i>act</i> ANCHORAGE-MT. VIEW ELEMENTARY, HEATING UNIT REPLACEMENT AND OTHER IMPROVEMENTS (ED 7-15)		245,000	245,000	
17	<i>act</i> ANCHORAGE-MT. VIEW ELEMENTARY SCHOOL HEATING/VENTILATION SYSTEM (ED 7-15)		30,000	30,000	
18	<i>act</i> ANCHORAGE-NORTHERN LIGHTS SCHOOL LIBRARY EXPANSION (ED 7-15)		175,000	175,000	
19	<i>act</i> ANCHORAGE-RUSSIAN JACK ELEMENTARY, PARKING LOT EXPANSION (ED 7-15)		181,000	181,000	

-226-

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	ANCHORAGE-SCHOOLS ASBESTOS REMOVAL (ED 7-15)		4,000,000	4,000,000	
5	ANCHORAGE - SUSITNA ELEMENTARY SCHOOL CARPET PURCHASE/INSTALLATION (ED 7-15)		65,000	65,000	
6	<i>act</i> ANCHORAGE-WILLIAM ELEMENTARY REASPHALT EXISTING ENTRY WAY (ED 7-15)		88,000	88,000	
7	<i>act</i> ANCHORAGE-WONDER PARK ELEMENTARY, REPLACE INTERCOM SYSTEM (ED 7-15)		124,000	124,000	
8	ED 16 MATANUSKA-SUSITNA				
9	MATANUSKA-SUSITNA BOROUGH-SCHOOL DISTRICT PORTABLES (ED 16)		678,000	678,000	
10	ED 19-21 FAIRBANKS DISTRICT				
11	FAIRBANKS-ALASKALAND CIVIC CENTER THEATRE LIGHTING AND ELECTRICAL UPGRADE (ED 19-21)		150,000	150,000	
12	SOCIAL SERVICES				
13	ED 7-15 ANCHORAGE DISTRICT				
14	<i>act</i> ARMED SERVICES YOUNG MEN'S CHRISTIAN ASSOCIATION EQUIPMENT PURCHASES/REPAIRS/UPGRADE (ED 7-15)		250,000	250,000	
15	ED 22 NORTH SLOPE-KOTZEBUE				
16	KOTZEBUE TEEN CENTER PROJECT (ED 22)		25,000	25,000	
17	HEALTH				
18	ED 2 INSIDE PASSAGE-CORDOVA				
19	CORDOVA-HOSPITAL EQUIPMENT & FURNISHINGS PURCHASE (ED 2)		100,000	100,000	
20	ED 16 MATANUSKA-SUSITNA				
21	MATANUSKA-SUSITNA BOROUGH WASILLA-PALMER HOSPITAL ADDITION (ED 16)		900,000	900,000	

GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCE OTHER FUNDS
1	ED 19-21 FAIRBANKS DISTRICT				
5	FAIRBANKS MEMORIAL HOSPITAL PEDIATRICS EQUIPMENT (ED 19-21)		218,100	218,100	
6	WA FAIRBANKS MODULAR AMBULANCE REPLACEMENTS (ED 19-21)		100,000	100,000	
7	ED 22 NORTH SLOPE-KOTZEBUE				
8	WA NUIQSUT CLINIC VEHICLE (ED 22)		75,000	75,000	
9	ED 25 LOWER KUSKOKWIM				
10	BETHEL FAMILY CLINIC MEDICAL EQUIPMENT (ED 25)		75,000	75,000	
11	NATURAL RESOURCE MANAGEMENT				
12	ED 7-15 ANCHORAGE DISTRICT				
13	ANCHORAGE-ADEC WASTEWATER PROJECTS (ED 7-15)		1,280,000	1,280,000	
14	ANCHORAGE-ADEC WATER PROJECTS (ED 7-15)		805,000	805,000	
15	ANCHORAGE-PRESERVATION WETLANDS ACQUISITION (ED 7-15)		1,000,000	1,000,000	
16	ANCHORAGE-TAKU LAKE PARK DEVELOPMENT (ED 7-15)		50,000	50,000	
17	ED 22 NORTH SLOPE-KOTZEBUE				
18	WA YIVALINA WHITE FISH MARKETING (ED 22)		75,000	75,000	
19	ED 23 NORTON SOUND				
20	UNALAKLEET-FISH CO-OPERATIVE (ED 23)		585,000	585,000	
21	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS				
22	UNALASKA-WATER SYSTEM IMPROVEMENTS (ED 26)		415,000	415,000	
23	PUBLIC PROTECTION				
24	ED 5 KENAI-COOK INLET				
25	KENAI PENINSULA BOROUGH-NIKISKI FIRE SERVICE AREA, FIRE/RESCUE EQUIPMENT (ED 5)		50,000	50,000	

Chapter 171

-227-

GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCE OTHER FUNDS
4	ED 7-15 ANCHORAGE DISTRICT				
5	NA ANCHORAGE ANIMAL CONTROL SHELTER CONSTRUCTION (ED 7-15)		1,000,000	1,000,000	
6	ANCHORAGE-POLICE HEADQUARTERS CONSTRUCTION (ED 7-15)		2,500,000	4,000,000	
7	ED 17 INTERIOR HIGHWAYS				
8	ANDERSON-FIREHALL COMPLETION SUPPLEMENTAL (ED 17)		100,000	100,000	
9	EAGLE-PUBLIC SAFETY OFFICER'S EQUIPMENT (ED 17)		35,400	35,400	
10	WA NENANA FIRE TRUCK (ED 17)		214,000	214,000	
11	ED 18 SOUTHEAST NORTH STAR BOROUGH				
12	WA NORTH POLE NORTH POLE REFINERY PETROCHEMICAL FIRE TRUCK (ED 18)		400,000	400,000	
13	ED 19-21 FAIRBANKS DISTRICT				
14	FAIRBANKS NORTH STAR BOROUGH-NORTH STAR VOLUNTEER FIRE DEPARTMENT SECOND FLOOR ADDITION AND EQUIPMENT (ED 19-21)		292,000	292,000	
15	FAIRBANKS NORTH STAR BOROUGH-NORTH STAR VOLUNTEER FIRE DEPARTMENT STATION #4 DESIGN AND CONSTRUCTION (ED 19-21)		120,000	120,000	
16	FAIRBANKS NORTH STAR BOROUGH-NORTH STAR VOLUNTEER FIRE DEPARTMENT BRUSH FIRE TRUCK REPLACEMENT (ED 19-21)		50,000	50,000	
17	FAIRBANKS NORTH STAR BOROUGH-NORTH STAR VOLUNTEER FIRE DEPARTMENT CAPITAL EQUIPMENT-DISTRICT WIDE (ED 19-21)		165,000	165,000	
18	WA FAIRBANKS NORTH STAR BOROUGH-NORTH STAR VOLUNTEER FIRE DEPARTMENT BRUSH FIRE EQUIPMENT (ED 19-21)		250,000	250,000	
19	ED 22 NORTH SLOPE-KOTZEBUE				
20	KOTZEBUE-NANA REGION SEARCH AND RESCUE (ED 22)		70,000	70,000	

Chapter 171

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	ED 23 NORTON SOUND				
5	UNALAKLEET-JAIL/FIRE FACILITY (ED 23)	60,000	60,000		
6	ED 25 LOWER KUSKOKWIM				
7	QUINHAGAK-PUBLIC SAFETY BUILDING ADDITION (ED 25)	30,000	30,000		
8	DEVELOPMENT				
9	ED 1 KETCHIKAN-WRANGELL-PETERSBURG				
10	KETCHIKAN-CITY BASEBALL FIELDS (ED 1)	150,000	150,000		
11	ED 2 INSIDE PASSAGE-CORDOVA				
12	CORDOVA-SAN JUAN DOCK (ED 2)	100,000	100,000		
13	CRAIG-WATER SOURCE DEVELOPMENT, PHASE I COMPLETION (ED 2)	910,000	910,000		
14	CRAIG-PARK/RECREATION SITE ACQUISITION AND DEVELOPMENT (ED 2)	171,500	171,500		
15	KAKE-HYDRO-POWERED WATER PUMPS/WATER SUPPLY (ED 2)	196,000	196,000		
16	KAKE-SANITARY LANDFILL MAINTENANCE EQUIPMENT (ED 2)	75,000	75,000		
17	THORNE BAY-ELECTRICAL SYSTEM PURCHASE/UPGRADE (ED 2)	275,000	275,000		
18	ED 3 BARANOF-CHICHAGOF				
19	HOONAH-BOAT HARBOR IMPROVEMENTS (ED 3)	145,000	145,000		
20	PELICAN-REBUILD COMMUNITY HALL (ED 3)	300,000	300,000		
21	SITKA-BLUE LAKE REMEDIAL/MODIFICATION CONSTRUCTION (ED 3)	800,000	800,000		
22	SITKA-ACQUISITION/SITE/CONSTRUCTION YOUTH BUILDING (ED 3)	750,000	750,000		
23	TENAKEE-PUBLIC WORKS SHOP/COMMUNITY HALL PLAN (ED 3)	25,000	25,000		

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	ED 4 JUNEAU				
5	JUNEAU-FILIPINO COMMUNITY HALL COMPLETION (ED 4)	100,000	100,000		
6	JUNEAU-AREAWIDE BOAT HARBOR IMPROVEMENTS (ED 4)	3,260,000	3,260,000		
7	ED 5 KENAI-COOK INLET				
8	HOMER-HILLSIDE PARK IMPROVEMENTS (ED 5)	100,000	100,000		
9	KENAI-DOCK (ED 5)	1,000,000	1,000,000		
10	SELDOVIA-WAREHOUSE RECONSTRUCTION (ED 5)	125,000	125,000		
11	ED 6 NORTH KENAI-SOUTH COAST				
12	SEWARD-TRANSMISSION LINE TO DAVE'S CREEK (ED 6)	578,500	578,500		
13	VALDEZ-ALPINE WOODS FLOOD CONTROL COMPLETION (ED 6)	300,000	300,000		
14	VALDEZ-COMMERCIAL BOAT HARBOR CONSTRUCTION PHASE I (ED 6)	1,400,000	1,400,000		
15	WHITTIER-MEDICAL CLINIC EQUIPMENT PURCHASE (ED 6)	50,000	50,000		
16	ED 7-15 ANCHORAGE DISTRICT				
17	ANCHORAGE-EKLUTNA WATER PROJECT RIGHT OF WAY ACQUISITION, DESIGN, CONSTRUCTION (ED 7-15)	34,000,000	34,000,000		
18	ANCHORAGE-TOWN SQUARE DEVELOPMENT PROJECT (ED 7-15)	237,800	237,800		
19	ANCHORAGE-EAGLE RIVER WATER PROJECTS DESIGN AND CONSTRUCTION (ED 7-15)	740,000	740,000		
20	ANCHORAGE-ATTACK PUMPER FIREFIGHTING VEHICLE (ED 7-15)	75,000	75,000		
21	ANCHORAGE-CAD-LEIS/COMPUTER ASSITED DISPATCH LAW (ED 7-15)	435,000	435,000		
22	ANCHORAGE-DIVE TEAM SUPPORT (ED 7-15)	50,000	50,000		
23	ANCHORAGE-EMERGENCY COMMUNICATIONS (ED 7-15)	166,000	166,000		

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ANCHORAGE-MULCAHY PARK, CONSTRUCTION OF LIGHTING, BOX SEATS, PRESS BOX, DRESSING ROOMS, CONCESSION STANDS (ED 7-15)		100,000	100,000	
5	ANCHORAGE-MOBILE DIGITAL TERMINALS (ED 7-15)		100,000	100,000	
6	ANCHORAGE-POLICE HEADQUARTERS (ED 7-15)		1,000,000	1,000,000	
7	ANCHORAGE-REPLACEMENT MEDIC UNITS (ED 7-15)		60,000	60,000	
8	ANCHORAGE-REPLACEMENT PUMPER (ED 7-15)		143,000	143,000	
9	ANCHORAGE-RESCUE TRUCK (ED 7-15)		30,000	30,000	
10	ANCHORAGE-BEACH LAKE PARK DEVELOPMENT (ED 7-15)		450,000	450,000	
11	ANCHORAGE-LITTLE TREE SUBDIVISION DRAINAGE UPGRADE (ED 7-15)		295,000	295,000	
12	ANCHORAGE LAKE OTIS SPRUCE STREET WATERLINE CONSTRUCTION (ED 7-15)		42,800	42,800	
13	ANCHORAGE-CHESTER CREEK IMPROVEMENTS PROJECT 82-E-88 (ED 7-15)		1,024,000	1,024,000	
14	ANCHORAGE-FAR NORTH BICENTENNIAL PARK DEVELOPMENT (ED 7-15)		300,000	300,000	
15	ANCHORAGE STONEHENGE SUBDIVISION PROPERTY PURCHASE (ED 7-15)		2,000,000	2,000,000	
16	ANCHORAGE LAKE OTIS PARK IMPROVEMENTS (ED 7-15)		152,000	152,000	
17	ANCHORAGE-SOLID WASTE DISPOSAL FACILITY (ED 7-15)		3,705,500	3,705,500	
18	ANCHORAGE-ASIAN ALASKA CULTURAL CENTER CONSTRUCTION (ED 7-15)		750,000	750,000	
19	ANCHORAGE-ARCTIC VALLEY SKI AREA DEBT RETIREMENT CAPITALIZATION (ED 7-15)		700,000	700,000	
20	ANCHORAGE-PORT OF ANCHORAGE-CONSTRUCTION OF TRANSIT AREA D (ED 7-15)		3,298,800	3,298,800	

-229-

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ANCHORAGE VALLEY STREET NEIGHBORHOOD PARK (ED 7-15)		90,800	90,800	
5	ANCHORAGE-O'MALLEY ROAD TRAILS (ED 7-15)		100,000	100,000	
6	ANCHORAGE-CHESTER CREEK GREENBELT ACQUISITION (ED 7-15)		800,000	800,000	
7	ANCHORAGE-RABBIT CREEK GREENBELT ACQUISITION (ED 7-15)		660,000	660,000	
8	ED 16 MATANUSKA-SUSITNA				
9	MATANUSKA-SUSITNA BOROUGH GASWELL ELECTRIC LINE EXTENSION (ED 16)		500,000	500,000	
10	ED 17 INTERIOR HIGHWAYS				
11	ANDERSON-FIRE TANKER TRUCK (ED 17)		80,000	80,000	
12	DELTA JUNCTION-WATER WELLS & HIGH SPEED PUMPS (ED 17)		125,000	125,000	
13	DELTA JUNCTION LIBRARY/CITY HALL COMPLEX (ED 17)		550,000	550,000	
14	DELTA JUNCTION MULTIPURPOSE BUILDING PLANNING & DEVELOPMENT (ED 17)		20,000	20,000	
15	WENANA WOOD GASIFICATION POWER PLANT PROJECT (ED 17)		50,000	50,000	
16	WENANA MULTIPURPOSE BUILDING (ED 17)		100,000	100,000	
17	ED 18 SOUTHEAST NORTH STAR BOROUGH				
18	NORTH POLE-FIRE COMMAND VEHICLE (ED 18)		10,000	10,000	
19	NORTH POLE-UTILITY SEWER JET AND PUMP (ED 18)		71,000	71,000	
20	NORTH POLE-EMERGENCY GENERATOR AND PUMPHOUSE (ED 18)		36,000	36,000	
21	NORTH POLE-FIRE & POLICE DEPARTMENT EQUIPMENT (ED 18)		45,000	45,000	

GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	ED 19-21 FAIRBANKS DISTRICT				
5	FAIRBANKS NORTH STAR BOROUGH-HEZ RAY SOFTBALL COMPLEX (ED 19-21)	220,000	220,000		
6	FAIRBANKS NORTH STAR BOROUGH-FAIRBANKS MULTIPURPOSE ACTIVITY CENTER CONSTRUCTION (ED 19-21)	24,000,000 ^{15,000,000}	24,000,000 ^{15,000,000}		
7	FAIRBANKS NORTH STAR BOROUGH-BENTLEY PARK ACQUISITION (ED 20)	97,400	97,400		
8	FAIRBANKS NORTH STAR BOROUGH BOROUGH FLINKING RANGE CONSTRUCTION (ED 19-21)	25,000	25,000		
9	FAIRBANKS NORTH STAR BOROUGH INTERIOR TRAIL DEVELOPMENT (ED 19-21)	88,500	88,500		
10	FAIRBANKS NORTH STAR BOROUGH-BENTLEY PARK ACQUISITION (ED 19-21)	157,400	157,400		
11	FAIRBANKS NORTH STAR BOROUGH-FAIRBANKS INTERNATIONAL AIRPORT MARKETING (ED 19-21)	200,000	200,000		
12	FAIRBANKS NORTH STAR BOROUGH-PARKS AND RECREATION FACILITIES REPAIR AND UPGRADE (ED 20)	200,000	200,000		
13	FAIRBANKS NORTH STAR BOROUGH-TRAP CLUB/DOG MUSHERS CONSTRUCTION AND EQUIPMENT (ED 19-21)	50,000	50,000		
14	FAIRBANKS NORTH STAR BOROUGH CAPITAL PROJECTS -PRE DESIGN (ED 19-21)	150,000	150,000		
15	FAIRBANKS-FAIRBANKS MEMORIAL HOSPITAL TOWER COMPLETION (ED 19-21)	2,000,000	2,000,000		
16	FAIRBANKS-POLICE COMMUNICATION SYSTEM IMPROVEMENT (ED 19-21)	75,000 ^{45,000}	75,000 ^{45,000}		
17	FAIRBANKS-WATER TREATMENT PLANT EXPANSION (ED 19-21)	1,500,000	1,500,000		
18	FAIRBANKS STEESE AREA TELEPHONE EXPANSION (ED 20)	913,600	913,600		
19	FAIRBANKS ESTER AREA TELEPHONE EXPANSION (ED 20)	252,600	252,600		

Chapter 171

-230-

GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	FAIRBANKS-GOLDSTREAM AREA TELEPHONE EXPANSION (ED 20)	664,000	664,000		
5	FAIRBANKS-CLAY STREET CEMETARY RESTORATION (ED 20)	53,000	53,000		
6	FAIRBANKS-UNIVERSITY AREA SWITCHING CENTER EXPANSION, PHASE I (ED 19-21)	1,218,400	1,218,400		
7	FAIRBANKS-JUDGE WICKERSHAM HOUSE AND HARDING RAILROAD CAR RESTORATION (ED 19-21)	55,000	55,000		
8	FAIRBANKS-HISTORIC CABINS AND OTHER HISTORIC SITES FUND (ED 19-21)	200,000 ^{50,000}	200,000 ^{50,000}		
9	ED 22 NORTH SLOPE-KOTZEBUE				
10	AMBLER-WATER AND SEWER PROJECT (ED 22)	561,000	561,000		
11	BUCKLAND HEAVY EQUIPMENT (ED 22)	110,000	110,000		
12	BUCKLAND-ELECTRIFICATION (ED 22)	108,000	108,000		
13	DEERING-WATER/SEWER VEHICLES (ED 22)	250,000	250,000		
14	KIANA-BOAT DOCK (ED 22)	500,000 ^{100,000}	500,000 ^{100,000}		
15	KOTZEBUE-RECREATION CENTER (ED 22)	500,000 ^{400,000}	500,000 ^{400,000}		
16	NOORVIK-COMMUNITY FACILITY PROJECT (ED 22)	50,000 ^{15,000}	50,000 ^{15,000}		
17	NORTH SLOPE BOROUGH ANAKTUVUK PASS WARM STORAGE (ED 22)	200,000	200,000		
18	NORTH SLOPE BOROUGH-ATQASUK WARM STORAGE (ED 22)	200,000	200,000		
19	NORTH SLOPE BOROUGH-POINT HOPE DUMP FENCING (ED 22)	45,000	45,000		
20	NORTH SLOPE BOROUGH BARRON GOVERNMENT FACILITIES HOOK UPS (ED 22)	1,000,000	1,000,000		
21	POINT HOPE COMMUNITY/RECREATION BUILDING PROJECT (ED 22)	100,000	100,000		
22	WAINWRIGHT-COMMUNITY RECREATION BUILDING (ED 22)	250,000	250,000		

Chapter 171

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ED 23 NORTON SOUND				
5	WA CHEVAK SEAWALL (ED 23)		100,000	100,000	
6	WA DIOMEDE ELECTRIFICATION PROJECT (ED 23)		180,000	180,000	
7	WA ELM COMMUNITY FACILITY (ED 23)		296,500	296,500	
8	GOLOVIN-WATER AND SEWER PROJECT (ED 23)		90,000	90,000	
9	TELLER-HEAVY EQUIPMENT AND TRAINING (ED 23)		209,000	209,000	
10	WA TELLER CLINIC WATER/SEWER PROJECT (ED 23)		130,000	130,000	
11	UNALAKLEET-UTILITY FUEL TANK PROJECT (ED 23)		200,000	200,000	
12	WHITE MOUNTAIN-ELECTRIFICATION PROJECT (ED 23)		100,000	100,000	
13	ED 24 INTERIOR RIVERS				
14	WA FORT YUKON RECREATION FACILITY (ED 24)		200,000	200,000	
15	WA FORTUNA LEDGE HEAVY EQUIPMENT (ED 24)		150,000	150,000	
16	HOLY CROSS-WASHETERIA (ED 24)		100,000	100,000	
17	KALTAG-SAFETY FENCE (ED 24)		15,000	15,000	
18	MULATO-HISTORICAL CHURCH RENOVATION (ED 24)		20,000	20,000	
19	ED 25 LOWER KUSKOKWIM				
20	BETHEL-EROSION CONTROL (ED 25)		2,200,000	2,200,000	
21	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS				
22	WA BRISTOL BAY BOROUGH NAKNEK STANDBY GENERATOR (ED 26)		200,000	200,000	
23	DILLINGHAM-BULK FUEL STORAGE TANKAGE (ED 26)		703,500	703,500	
24	WA DILLINGHAM PUBLIC WORKS FACILITY/YOUTH CENTER (ED 26)		550,000	550,000	

-231-

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	UNALASKA-WASTE OIL RECEIVING STATION (ED 26)		93,500	93,500	
5	WA UNALASKA FISHERMEN'S MEMORIAL (ED 26)		11,500	11,500	
6	TRANSPORTATION				
7	ED 3 BARANOF-CHICHAGOF				
8	WA PELICAN BOARDWALK REPLACEMENT/CONSTRUCTION (ED 3)		50,000	50,000	
9	WA SITKA STATE MUNICIPAL PARKING LOT CONSTRUCTION (ED 3)		70,500	70,500	
10	WA SITKA PRICE STREET EXTENSION/INTERSECTION RECONSTRUCTION (ED 3)		300,000	300,000	
11	ED 5 KENAI-COOK INLET				
12	HOMER-ROADS AND DRAINAGE IMPROVEMENTS (ED 5)		1,700,000	1,700,000	
13	WA KENAI PENINSULA BOROUGH NORTH FORK ROAD/PHASE I (ED 5)		800,000	800,000	
14	WA SELDOVIA STREET SWEEPER (ED 5)		30,000	30,000	
15	ED 6 NORTH KENAI-SOUTH COAST				
16	WA VALDEZ ALPINE WOODS STREET IMPROVEMENTS (ED 6)		30,000	30,000	
17	ED 7-15 ANCHORAGE DISTRICT				
18	ANCHORAGE-UNIVERSITY DRIVE, PROVIDENCE TO NORTHERN LIGHTS PAVEMENT OVERLAY (ED 7-15)		100,000	100,000	
19	WA ANCHORAGE EAGLE RIVER CHUGIAK DRAINAGE CONSTRUCTION (ED 7-15)		30,000	30,000	
20	ANCHORAGE-LAKESIDE DRIVE DRAINAGE & GRADE IMPROVEMENTS (ED 7-15)		500,000	500,000	
21	ANCHORAGE-RASPBERRY ROAD RIGHT OF WAY ACQUISITION (ED 7-15)		975,000	975,000	
22	WA ANCHORAGE DOWNTOWN STREET & SIDEWALK REPLACEMENT (ED 7-15)		1,000,000	1,000,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES
2		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	ANCHORAGE-SIXTH AVENUE ROAD IMPROVEMENT (ED 7-15)	1,500,000	1,500,000	
5	ANCHORAGE-DUBEN STREET ROAD IMPROVEMENT (ED 7-15)	1,460,000	1,460,000	
6	ANCHORAGE-THIRD AVENUE, POST ROAD TO REEVE BOULEVARD UPGRADE (ED 7-15)	1,900,000	1,900,000	
7	ANCHORAGE-36TH AVENUE, LAKE OTIS TO SPENARD SIDEWALK CONSTRUCTION (ED 7-15)	700,000	700,000	
8	ANCHORAGE-36TH AVENUE REGRADE (ED 7-15)	900,000	900,000	
9	ANCHORAGE-50% MATCH FOR ROAD IMPROVEMENTS ALLOCATED TO E-72, E-73, E-74, E-75 AVENUES WEST OF OLD SEWARD & EAST OF C STR (ED 7-15)	693,900	693,900	
10	ANCHORAGE-36TH AVENUE/SPENARD TO ARCTIC RIGHT OF WAY ACQUISITION, DESIGN AND ENGINEERING (ED 7-15)	3,100,000	3,100,000	
11	ANCHORAGE-SPENARD ALLEY IMPROVEMENTS (ED 7-15)	325,000	325,000	
12	ANCHORAGE-CREEKSIDE ROAD IMPROVEMENT (ED 7-15)	260,000	260,000	
13	ANCHORAGE-EROLE RIVER BRIDGE ENGINEERING (ED 7-15)	400,000	400,000	
14	ANCHORAGE-SIGNALIZATION CONSTRUCTION (ED 7-15)	400,000	400,000	
15	ANCHORAGE LAKE OTIS-TUDOR INTERSECTION UPGRADE (ED 7-15)	250,000	250,000	
16	ANCHORAGE BIRCH ROAD BIKE/EQUESTRIAN TRAIL CONSTRUCTION (ED 7-15)	500,000	500,000	
17	ANCHORAGE-BIRCH ROAD TRAIL O'MALLEY TO DEARMOUN (ED 7-15)	100,000	100,000	
18	ANCHORAGE-DOWNTOWN PARKING (ED 7-15)	1,037,700	1,037,700	
19	ANCHORAGE LORE ROAD UPGRADE, TUDOR TO ABBOTT (ED 7-15)	650,000	650,000	
20	ANCHORAGE-DRY SAND STORAGE SHED (ED 7-15)	600,000	600,000	

Chapter 171

PAGE 75

HCS C55B 409(FIN) AM II

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES
2		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	ANCHORAGE-DISTRICT 7 PEDESTRIAN SAFETY IMPROVEMENTS (ED 7-15)		165,000	165,000
5	ANCHORAGE-LAKE OTIS/TUDOR TO O'MALLEY CONSTRUCTION (ED 7-15)		500,000	500,000
6	ANCHORAGE SPEED SAFETY LIGHT INSTALLATION (ED 7-15)	60,000	60,000	
7	ANCHORAGE CAMPBELL CREEK BRIDGES CONSTRUCTION (ED 7-15)	100,000	100,000	
8	ANCHORAGE PATTERSON WALKWAY CONSTRUCTION (ED 7-15)	200,000	200,000	
9	ANCHORAGE-36TH AVENUE WALKWAY CONSTRUCTION (ED 7-15)	200,000	200,000	
10	ANCHORAGE-PEDESTRIAN SAFETY (ED 7-15)		400,000	400,000
11	ANCHORAGE-GOLDENVIEW DRIVE IMPROVEMENTS, 164TH TO ROMANIA (ED 7-15)		300,000	300,000
12	ANCHORAGE BLUFF DRIVE UNDERGROUND (ED 7-15)	342,000	342,000	
13	ANCHORAGE ROAD MAINTENANCE SERVICE AREAS (ED 7-15)	1,437,700	1,437,700	
14	ED 16 MATANUSKA-SUSITNA			
15	MATANUSKA-SUSITNA BOROUGH-BIG LAKE AIRPORT EXTENSION (ED 16)		500,000	500,000
16	MATANUSKA-SUSITNA BOROUGH-CRUSEY STREET INTERSECTION LIGHTING (ED 16)		350,000	350,000
17	MATANUSKA-SUSITNA BOROUGH-BOROUGH ROADS (ED 16)		1,500,000 2,000,000	1,500,000 2,000,000
18	MATANUSKA-SUSITNA BOROUGH-PARKS HIGHWAY & PALMER/WASILLA HIGHWAY INTERSECTION LIGHTING (ED 16)		350,000	350,000
19	MATANUSKA-SUSITNA BOROUGH-MAUDE ROAD UPGRADE (ED 16)		72,000	72,000
20	PALMER-STREET LIGHTING (ED 16)		250,000 350,000	250,000 350,000

Chapter 171

PAGE 76

HCS C55B 409(FIN) AM II

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ED 17 INTERIOR HIGHWAYS				
5	WA DELTA JUNCTION WARREN SUBDIVISION ROADS (ED 17)		182,000	182,000	
6	ED 18 SOUTHEAST NORTH STAR BOROUGH				
7	WA FAIRBANKS NORTH STAR BOROUGH ROAD SERVICES BLOCK GRANT HOUSE DISTRICT 10 (ED 18)		1,667,000	1,667,000	
8	ED 19-21 FAIRBANKS DISTRICT				
9	FAIRBANKS NORTH STAR BOROUGH-VUE CREST ROADS UPGRADE COMPLETION (ED 19-21)		300,000	300,000	
10	WA FAIRBANKS NORTH STAR BOROUGH DISTRICT K ROAD SERVICE AREA BLOCK GRANT (ED 20)		200,000	200,000	
11	FAIRBANKS-SOUTH FAIRBANKS STREET IMPROVEMENTS AND WATER & SEWER COMPLETION (ED 19-21)		2,500,000 4,300,000	2,500,000 4,300,000	
12	ED 22 NORTH SLOPE-KOTZEBUE				
13	NORTH SLOPE BOROUGH-KAKTOVIK ROADS (ED 22)		500,000	500,000	
14	NORTH SLOPE BOROUGH-POINT LAY ROAD TO THE DUMP (ED 22)		400,000 750,000	400,000 750,000	
15	ED 23 NORTON SOUND				
16	BREVIK MISSION-STREET LIGHTS (ED 23)		25,000	25,000	
17	WA WALES COMMUNITY ROADS (ED 23)		200,000	200,000	
18	ED 24 INTERIOR RIVERS				
19	HUSLIA-STREET LIGHTS (ED 24)		5,000	5,000	
20	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS				
21	WA BRISTOL BAY BOROUGH-SOUTH NAKNEK BOAT DOCK DESIGN AND CONSTRUCTION (ED 26)		200,000	200,000	
22	WA UNALASKA-GUARD RAILS (ED 26)		25,000	25,000	

-233-

1		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3	*****		*****		
4	***** UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)		*****		
5	*****		*****		
6	EDUCATION				
7	ED 17 INTERIOR HIGHWAYS				
8	WA KENNY LAKE BOOKMOBILE (ED 17)		10,000	10,000	
9	NATURAL RESOURCE MANAGEMENT				
10	ED 17 INTERIOR HIGHWAYS				
11	WA COPPER RIVER FARMING PROPOSAL (ED 17)		100,000	100,000	
12	PUBLIC PROTECTION				
13	ED 17 INTERIOR HIGHWAYS				
14	TANACROSS-FIRE TRUCK SUPPLEMENTAL (ED 17)		40,000	40,000	
15	DEVELOPMENT				
16	ED 17 INTERIOR HIGHWAYS				
17	CHISTOCHINA-COMMUNITY HALL (ED 17)		116,000	116,000	
18	CHITINA-HYDROELECTRIC PLANT RESTORATION (ED 17)		261,000	261,000	
19	COPPER CENTER-WATER AND SEWER (ED 17)		34,000 24,000	34,000 24,000	
20	DOT LAKE-RECREATIONAL FACILITY/EQUIPMENT (ED 17)		25,000	25,000	
21	HEALY LAKE ELECTRIFICATION COMPLETION (ED 17)		30,000	30,000	
22	TANACROSS-VILLAGE STREET LIGHTS (ED 17)		30,000	30,000	
23	TETLIN-LANDFILL/SOLID WASTE DISPOSAL (ED 17)		60,000	60,000	
24	WA TETLIN TELEPHONE INSTALLATION (ED 17)		40,000	40,000	
25	WA TOK AREA SATELLITE TELEVISION (ED 17)		36,500	36,500	

UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	TOK-COMMUNITY CENTER (ED 17)		115,000	115,000	
5	ED 24 INTERIOR RIVERS				
6	TELIDA-ELECTRIFICATION COMPLETION (ED 24)		20,000	20,000	
7	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS				
8	TWIN HILLS-HEAVY EQUIPMENT (ED 26)		120,000	120,000	
9	TRANSPORTATION				
10	ED 17 INTERIOR HIGHWAYS				
11	GLENNALLEN HEIGHTS REHABILITATE & REPAIR 3/4 MILE ROAD (ED 17)		72,000	72,000	
12	WA TOK-COMMUNITY ROAD REPAIRS (ED 17)		100,000	100,000	
13	ED 24 INTERIOR RIVERS				
14	WA RAMPART-RAMPART TO GRANITE CREEK ROAD IMPROVEMENTS (ED 24)		300,000	300,000	

-234-

1	* SEC. 320	THE FOLLOWING SETS OUT THE FUNDING OF THE		1
2	APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS			2
3	ACT.			3
4	CAPITAL PROJECTS			4
5	FEDERAL RECEIPTS	13,160,000		5
6	GENERAL FUND MATCH	846,000		6
7	GENERAL FUND	275,854,400		7
8	*** TOTAL FUNDING ***	364,102,000		8
9	***** TOTAL BUDGET *****	289,854,400		9
10	* SEC. 321	SECTIONS 301 - 321 TAKE EFFECT JULY 1,		10
11	1984.			11

BILL SHEFFIELD
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

July 14, 1984

The Honorable Joe Hayes
Speaker of the House
Alaska House of Representatives
Pouch V
Juneau, AK 99811

Re: House CS for CS for
Senate Bill No. 409
(Finance) am H
(reengrossed) "An Act
making miscellaneous
appropriations and
transfers among appro-
priations and amending the
lapse dates or purposes of
certain appropriations;
efd.

Dear Representative Hayes:

I have today approved House CS for CS for Senate Bill No. 409 (Finance) am H (reengrossed). However, under art. II, sec. 15 of the Alaska Constitution, I have vetoed a total of \$101.6 million in capital projects and operating items from this bill. These reductions are summarized below and explained in detail in the attached veto analysis.

	<u>Amounts</u> <u>As Passed</u>	<u>Amounts</u> <u>As Enacted</u>
Various Capital Projects:	\$403,922,900	\$304,542.3
Loan Programs:		
Alaska Housing Finance Corporation Home Loans	16,000,000	16,000,000
Community & Regional Affairs' Housing Assistance Loans	45,000,000	45,000,000
Student Loans	60,000,000	60,000,000
Other	15,000,000	15,000,000
	<u>136,000,000</u>	<u>136,000,000</u>

Power Development Projects:		
Power Development		
Loan Fund	210,000,000	210,000,000
Susitna Hydroelectric		
Project	100,000,000	100,000,000
Bradley Lake		
Hydroelectric Project	50,000,000	50,000,000
Seward Transmission Line	5,500,000	5,500,000
Power Cost Equalization	16,300,000	16,300,000
	<u>381,800,000</u>	<u>381,800,000</u>
Operating Items:	18,177,500	15,955.1
TOTAL:	939,940.4	838,293.3

In general, my review and approval of appropriations in this bill was based on policy considerations consistently used during my Administration. Restated again, they are:

- Projects should be for high priority public purposes. Local projects should be of a high community priority; State and regional projects should be focused on those facilities of lasting importance to a broad region or area of the state.
- Capital projects must be for a public purpose and should provide a direct benefit to a public rather than a private interest.
- Projects when possible should be financed through existing State or local programs. Where statute or policy establish an evaluation procedure for projects of a certain type, all projects of that type should be expected to undergo the same scrutiny and compete openly for funds.

- The impact of projects having significant new or long-term policy implications should be carefully considered prior to inclusion in any budget or appropriation measure. Those projects budgeted and appropriated for should have a reasonable certainty of feasibility. They should be supported by realistic cost estimate, adequate planning, and conceptual design.

Sincerely,


Bill Sheffield
Governor

VETO ANALYSIS

HCSCSSB 409 (Fin) am H (reengrossed)

<u>Section</u>	<u>Title</u>		<u>Governor's Action</u>	<u>Remarks</u>
* Sec. 51.	Section 286, ch. 50, SLA 1980, page 79, line 8 is amended to read:		0	Veto - Full \$300,000 has already been spent.
		APPROPRIATION ITEMS	GENERAL FUND	
	Victory/Eureka Electric Line (ED 6)	<u>50,000</u> [300,000]	<u>50,000</u> [300,000]	
* Sec. 52.	The sum of \$77,000 is appropriated from the general fund to the Department of Education for payment as a grant to the Perseverance Theatre to pay for travel and related expenses for the Yup'ik Antigone performing tour by invitation of the prestigious Theatre of Nations Festival.		69,000	Reduction of \$8,000 to reflect actual costs.
* Sec. 54.	The sum of \$50,000 is appropriated from the general fund to the University of Alaska, Institute of Social and Economic Research, for the village high school study.		0	Veto - Previous appropriation of \$100,000 plus \$50,000 contract with Dept of Education is sufficient for study.
* Sec. 61.	The sum of \$44,000 is appropriated from the general fund for payment as a grant to the City of Fortuna Ledge for a wind generator.		0	Veto - According to a study by Batelle, the wind resources of this area are class 1 and 2 on a scale of 1 to 7, with 7 being the best for wind generation. Classes 4 to 7 are recommended for economical wind generation.
* Sec. 63.	The sum of \$500,000 is appropriated from the general fund to the Department of Transportation and Public Facilities to complete the upgrade work on Cartwright Road between Peger Road and University Avenue in Fairbanks.		0	Projects of higher priority to the community, as indicated by the community priority list, were funded in lieu of this project.
* Sec. 65.	The sum of \$135,000 is appropriated from the general fund to the Department of Corrections to supplement fiscal year 1984 operating costs of the Treatment Alternative to Street Crime (TASC) program.		0	Veto - fiscal year 1984 has already passed.
* Sec. 69.	The sum of \$50,000 is appropriated from the general fund for payment as a grant to the City of Goodnews Bay for construction of a heavy equipment garage.		0	No priority list was submitted by the community.

VETO ANALYSIS

HCSCSB 409 (Fin) am H (reengrossed)

<u>Section</u>	<u>Title</u>	<u>Governor's Action</u>	<u>Remarks</u>
* Sec. 70.	The sum of \$250,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant to the Village of Oscarville for a combined riverbank stabilization and docking and loading facility project.	50,000	Funding reduced from \$250,000 to \$50,000 in order to fund the core of the project.
* Sec. 74.	The sum of \$36,000 is appropriated from the general fund for payment as a grant to the Matanuska-Susitna Borough for roads in Houston.	0	State funding assistance for residential roads is of lower priority than collector or arterial roads.
* Sec. 76.	The sum of \$100,000 is appropriated from the general fund for payment as a grant to the Matanuska-Susitna Borough for completion of the Willow Community Center.	30,000	Appropriation reduced to fund only the completion of the kitchen.
* Sec. 78.	The unexpended and unobligated portion of the appropriation made by sec. 34, ch. 107, SLA 1983, page 81, lines 9 - 10 is repealed.	0	Veto - Funds are needed for the new Seward Correctional Center.
* Sec. 79.	The unexpended and unobligated portion of the appropriation made by sec. 34, ch. 107, SLA 1983, page 81, lines 15 - 16 is repealed.	0	Veto - Funds are needed for the new Seward Correctional Center.
* Sec. 82.	The sum of \$53,000 is appropriated from the general fund for payment as a grant to the Matanuska-Susitna Borough for the commuter transportation program.	0	The program does not have substantial support of the Borough Assembly.
* Sec. 83.	The sum of \$100,000 is appropriated from the general fund for payment as a grant to the Matanuska-Susitna Borough for the Matanuska Electric Association, Inc., for a feasibility study concerning the development of a "mine mouth" electric generation in the Sutton area.	0	Funding insufficient for a complete feasibility study. Not on the municipal priority list.
* Sec. 84.	The sum of \$10,000 is appropriated from the general fund for payment as a grant to the Yukon Kuskokwim Health Corporation for emergency medical services training.	0	Veto - Funds for YKHC emergency medical services is supported via a subgrant from Interior Region.
* Sec. 87.	The sum of \$30,000 is appropriated from the general fund for payment as a grant to the City of Ruby for an equipment shed.	0	Low priority on community project list.

VETO ANALYSIS

HCSCSSB 409 (Fin) am H (reengrossed)

<u>Section</u>	<u>Title</u>		<u>Governor's Action</u>	<u>Remarks</u>
* Sec. 89.	The sum of \$17,500 is appropriated from the general fund for payment as a grant to the City of Napaskiak for purchase of a city truck.		0	Low priority project for State funding. Have previously funded \$2,920,900 in projects for City of Napaskiak.
* Sec. 101.	Section 29, ch. 82, SLA 1981, page 108, line 19 is amended to read:		0	The balance in this appropriation lapsed into the general fund on 6/30/84 as mandated by Section 183 of Chapter 106/SLA 83.
		APPROPRIATION ITEMS	GENERAL FUND	
HB 31	Relating to Management of State Land	<u>14,403,000</u> [15,000,000]	<u>14,403,000</u> [15,000,000]	
* Sec. 120.	The sum of \$71,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant to Manilaq Manpower for the municipal officers program.		0	Reimbursement for certain expenses not allowed under the VPSO program.
* Sec. 122.	The sum of \$51,500 is appropriated from the general fund to the Department of Administration for payment as a grant to the City of Savoonga for equipment.		10,000	This appropriation was reduced to fund purchase of the most necessary pieces of equipment.
* Sec. 123.	The sum of \$37,300 is appropriated from the general fund to the Department of Administration for payment as a grant to the City of Golovin for equipment.		5,000	This appropriation was reduced to fund purchase of the most necessary pieces of equipment.
* Sec. 124.	The sum of \$26,200 is appropriated from the general fund to the Department of Administration for payment as a grant to the City of Gambell for emergency freezer repairs.		10,000	This appropriation was reduced to fund only the repair of the freezer and not addition of office space.
* Sec. 125.	The sum of \$50,000 is appropriated from the general fund to the Department of Administration for payment as a grant to the City of Nome for dust control.		0	Low regional priority for State funding.
* Sec. 126.	The sum of \$7,500 is appropriated from the general fund to the Department of Administration for payment as a grant to the City of Nome for a police station communication project.		0	Project not on a community priority list.

VETO ANALYSIS

HCSCSSB 409 (Fin) am H (reengrossed)

<u>Section</u>	<u>Title</u>	<u>Governor's Action</u>	<u>Remarks</u>
* Sec. 127.	The sum of \$250,000 is appropriated from the general fund to the Department of Administration for payment as a grant to the City of Nome for recreation and mini-convention center completion.	50,000	This appropriation was reduced to fund only the completion of the mini-convention center.
* Sec. 129.	The sum of \$42,000 is appropriated from the general fund to the Department of Administration for payment as a grant to the City of Chevak for the Youth Work Experience Program.	0	Not requested on community priority list.
* Sec. 144.	The sum of \$60,000 is appropriated from the general fund for payment as a grant to the City of Houston for an ambulance.	0	Veto - Duplicate funding. Mat-Su Borough received \$225,000 in HB 691 to purchase ambulances for Talkeetna, Willow, Sutton, and Houston.
* Sec. 148.	The sum of \$20,000 is appropriated from the general fund to the Department of Administration for the purpose of upgrading the transmitter in Manley Hot Springs.	0	Low priority project for State funding.
* Sec. 150.	The sum of \$150,000 is appropriated from the general fund for payment as a grant to the City of Tanana for a comprehensive economic development plan.	75,000	General reduction.
* Sec. 151.	The sum of \$25,000 is appropriated from the general fund for payment as a grant to the City of Newtok for boardwalks.	0	This project was considered a low State priority.
* Sec. 153.	The sum of \$30,000 is appropriated from the general fund for payment as a grant to the City of Huslia for purchase of a small bulldozer.	0	Low regional priority for State funding.
* Sec. 154.	The sum of \$150,000 is appropriated from the general fund for payment as a grant to the City of Eek for construction of a road from town to the airport.	0	This project was considered a low State priority.

VETO ANALYSIS

HCSCSSB 409 (Fin) am H (reengrossed)

<u>Section</u>	<u>Title</u>		<u>Governor's Action</u>	<u>Remarks</u>
* Sec. 155.	The sum of \$300,000 is appropriated from the general fund for payment as a grant to the City of McGrath for construction of a community water and sewer system.		200,000	Reduced to actual cost of construction.
* Sec. 161.	Section 34, ch. 107, SLA 1983, page 65, line 8 is amended to read:		0	Veto - This school site is not located in or near a community. It is not feasible or economical to plan for a permanent facility at this location at this time.
		APPROPRIATION ITEMS	GENERAL FUND	
	<u>Planning, design, and site preparation for [RELOCATABLE] school facilities (ED 24)</u>	500,000	500,000	
* Sec. 176.	The sum of \$130,000 is appropriated from the general fund to the Department of Environmental Conservation for payment as a grant for the Koliganek school sewage system.		0	Veto - General reduction. Other community projects considered higher priority.
* Sec. 178.	The sum of \$70,000 is appropriated from the general fund for payment as a grant to Aleknagik for construction of the South Shore Community Health Clinic.		0	There is a North Shore Clinic. Construction of a second clinic in Aleknagik appears unwarranted at this time.
* Sec. 180.	The sum of \$50,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for the final design of East Hill Road.		0	This appropriation will not substantially assist the project that received \$850,000 appropriated elsewhere in SB 409.
* Sec. 186.	The sum of \$120,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant to Nunam Kitlutsistl, Inc., for a fisheries training workshop program.		0	Veto - Low priority for State funding.
* Sec. 187.	The sum of \$165,000 is appropriated from the general fund to the University of Alaska, Fairbanks, Organized Research, for the fur farming research and instructional program.		0	Veto - Operating and Instructional program not requested by the Board of Regents. Rated a low priority project for State funding.

VETO ANALYSIS

HCSCSSB 409 (Fin) am H (reengrossed)

<u>Section</u>	<u>Title</u>	<u>Governor's Action</u>	<u>Remarks</u>												
* Sec. 189.	The unexpended and unobligated portion of the appropriation made in sec. 32, ch. 107, SLA 1983, page 14, line 10 lapses into the general fund June 30, 1984.	0	Veto - Will allow appropriation to be utilized to pay political contribution credit claims for the 1983 claim year.												
* Sec. 190.	The unexpended and unobligated portion of the appropriation made in sec. 4, ch. 34, SLA 1983 lapses into the general fund June 30, 1984.	0	Veto - Will allow appropriation to be utilized to pay political contribution credit claims for the 1982 claim year.												
* Sec. 192.	Section 34, ch. 107, SLA 1983, page 75, line 25, is amended to read:	0	Expenditures to date exceed \$2,500. Veto is necessary to avoid over-expenditure.												
	<table border="0" style="margin-left: 100px;"> <tr> <td></td> <td style="text-align: center;">APPROPRIATION</td> <td style="text-align: center;">GENERAL</td> </tr> <tr> <td></td> <td style="text-align: center;">ITEMS</td> <td style="text-align: center;">FUND</td> </tr> <tr> <td>Newtok-Gravel Acquisition (ED 25)</td> <td style="text-align: center;"><u>2,500</u></td> <td style="text-align: center;"><u>2,500</u></td> </tr> <tr> <td></td> <td style="text-align: center;">[60,000]</td> <td style="text-align: center;">[60,000]</td> </tr> </table>		APPROPRIATION	GENERAL		ITEMS	FUND	Newtok-Gravel Acquisition (ED 25)	<u>2,500</u>	<u>2,500</u>		[60,000]	[60,000]		
	APPROPRIATION	GENERAL													
	ITEMS	FUND													
Newtok-Gravel Acquisition (ED 25)	<u>2,500</u>	<u>2,500</u>													
	[60,000]	[60,000]													
* Sec. 193.	The sum of \$57,500 is appropriated from the general fund to the Department of Transportation and Public Facilities for the purchase of a grader for Newtok Airport maintenance.	0	This project was not requested as part of the community's priority list.												
* Sec. 195.	The unexpended and unobligated portion of the appropriation made by sec. 30, ch. 82, SLA 1981, page 176, line 19, is transferred for payment as a grant to the Fairbanks North Star Borough for administrative and management services.	0	Use of funds is not specified.												
* Sec. 196.	The unexpended and unobligated portion of the appropriation made by sec. 30, ch. 82, SLA 1981, page 176, line 20 is transferred for payment as a grant to the Fairbanks North Star Borough for administrative and management services.	0	Use of funds is not specified.												
* Sec. 200.	The sum of \$135,000 is appropriated from the general fund for payment as a grant to the City of Valdez for construction of a fence and a covered structure for security of equipment at the Valdez National Guard Armory.	0	This project should more appropriately be funded with the Valdez Armory construction.												
* Sec. 202.	The sum of \$15,000 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant to the Manilaq Association for emergency health aide program.	0	Veto - State provides funding support for supervision and training of health aides, and not direct salaries. Community health aide salaries are paid by IHS.												

VETO ANALYSIS

HCSCSSB 409 (Fin) am H (reengrossed)

<u>Section</u>	<u>Title</u>	<u>Governor's Action</u>	<u>Remarks</u>
* Sec. 209.	The sum of \$91,000 is appropriated from the general fund to the Department of Natural Resources, state recorder, for the Kotzebue recorder's office.	0	New operating program.
* Sec. 210.	The sum of \$65,000 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant to Kawerak for a regional search and rescue program.	11,600	Reduced to fund radios, survival packs, first-aid packs and miscellaneous accessories. Other requested items low priority for State funding.
* Sec. 226.	The sum of \$7,800 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant to the Sealaska Heritage Foundation for the Chilkat weaving program.	0	Low priority project for State funding.
* Sec. 228.	Section 1, ch. 3, SSSLA 1980, is amended to read: Section 1. The sum of <u>\$106,291,900</u> [112,042,000] is appropriated from the general fund to the Department of Revenue (1) for refunds to individuals and fiduciaries for income taxes paid after December 31, 1978 for all or part of a tax year occurring after December 31, 1978; and (2) for 1979 and 1980 tax credits payable under AS 43.2013.	0	Veto - This section contradicts Section 140. Section 140 removes the claim year distinction.
* Sec. 231.	The sum of \$2,564,522 is appropriated from the general fund to the University of Alaska working capital reserve fund (AS 14.40.296).	0	Veto - Appropriation relates to the issue regarding program receipts and will be reviewed during FY 86 budget process as per Legislative Resolve 66.
* Sec. 234.	The sum of \$40,000 is appropriated from the general fund to the Department of Fish and Game for a study on the feasibility and effects of limiting and licensing of sport fishing guides.	0	Veto - Study to be pursued by the Fisheries Mini-Cabinet in FY 85.
* Sec. 236.	The unexpended and unobligated portion of the appropriation made in sec. 69, ch. 92, SLA 1981, page 12, line 7 lapses into the general fund June 30, 1984.	0	Veto - The balance of this appropriation is required to meet legal obligations of the Solomon Guich project.
* Sec. 237.	The unexpended and unobligated portion of the appropriation made in sec. 69, ch. 92, SLA 1981, page 12, line 19 lapses into the general fund June 30, 1984.	0	Veto - This appropriation was lapsed by the Legislature in SLA 82, Ch. 141, Sec. 236.

VETO ANALYSIS

HCSCSSB 409 (Fin) am H (reengrossed)

<u>Section</u>	<u>Title</u>	<u>Governor's Action</u>	<u>Remarks</u>
* Sec. 240.	The sum of \$25,000 is appropriated from the general fund to the Department of Fish and Game for a pilot project for herring spawning grounds enhancement in Sitka Sound for fiscal year 1985.	0	Veto - A high natural herring spawn is available in Sitka Sound at this time. May be a priority for study in the future, but does not appear to be a necessity for immediate work given current population levels.
* Sec. 246.	The sum of \$125,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant to Nunam Kitlutsisti for the Yukon-Kuskokwim Delta fur quality and marketing program.	0	Veto - Low priority for State funding.
* Sec. 249.	The appropriation made in sec. 2, ch. 18, SLA 1984, page 3, line 17, is repealed and reappropriated to the Department of Transportation and Public Facilities for the Togiak erosion control project.	0	Veto - A portion of the original municipal grant of \$2.2 million has already been forwarded to Togiak. Legal problems would result from this reappropriation.
* Sec. 258.	The unexpended and unobligated portion of the appropriation made for the Skagway Wind Project in sec. 1, ch. 54, SLA 1980, as amended by sec. 49, ch. 120, SLA 1980, and sec. 52, ch. 90, SLA 1981, and sec. 21, ch. 141, SLA 1982, is repealed and reappropriated for payment as a grant to the City of Skagway for port facility improvements.	0	Veto - These Skagway Wind Project appropriations have already been expended.
* Sec. 264.	The sum of \$45,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant to the Association of Village Council Presidents for a borough government study.	0	Existing contract for study appears to be dormant.
* Sec. 269.	The sum of \$100,000 is appropriated from the general fund for payment as a grant to the North Slope Borough for the Alaska Native Review Commission.	0	Not listed on Borough priority list.
* Sec. 271.	The sum of \$42,000 is appropriated from the general fund to the Department of Administration for payment as a grant to the City of Alakanuk for the youth vocational work experience program.	0	Possible funding may be obtained through JTPA funds

VETO ANALYSIS

HCSCSSB 409 (Fin) am H (reengrossed)

<u>Section</u>	<u>Title</u>	<u>Governor's Action</u>	<u>Remarks</u>
* Sec. 276.	The sum of \$50,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant to Maniilaq Association for the public information program.	0	Low priority project for State funding.
* Sec. 284.	The sum of \$1,009,200 is appropriated from the general fund for payment as a grant to the City of Nenana for settlement of the Nenana/Toghotthele/Doyon ANCSA 14(c) and (3)(e) lands issue.	0	Final agreement between all parties has not been reached.
* Sec. 287.	The sum of \$66,510 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant to Sitka Youth Advocates, Inc. for the operation of the Sitka Receiving Home during the fiscal years ending June 30, 1984 and June 30, 1985.	41,510	Reduce request to provide funding support for first half of FY 85 only. In January 1985, the new residential care legislation will go into effect.
* Sec. 303.	The sum of \$2,000,000 is appropriated from the general fund to the division of housing assistance in the Department of Community and Regional Affairs for a grant from the senior citizens' housing development fund for the Chugach View Senior Citizen Facility.	0	\$10,000,000 was funded for this project in FY 84.
* Sec. 304.	The sum of \$2,000,000 is appropriated from the general fund to the division of housing assistance in the Department of Community and Regional Affairs for a grant from the senior citizens' housing development fund for the Norton Sound Health Corporation Senior Citizen Facility at Nome.	1,625,000	Reduced to fund planning and construction but not purchase of land.
* Sec. 305.	The sum of \$7,000,000 is appropriated from the general fund to the division of housing assistance in the Department of Community and Regional Affairs for grants from the Senior Citizens housing development fund.	6,000,000	\$2,000,000 was funded in HB 691. These two appropriations combined provide funding for a number of essential construction project for FY 85.
* Sec. 311.	The sum of \$5,000,000 is appropriated from the general fund to the Department of Community and Regional Affairs for grants from the low cost and low income multiple family housing development fund (AS 44.47.-635).	2,000,000	\$1,580,000 was funded in HB 691. These two appropriations combined, should provide funding for essential construction projects for FY 85.

VETO ANALYSIS

HCSCSSB 409 (Fin) am H (reengrossed)

<u>Sec. 319 Pg/Ln</u>	<u>Title</u>	<u>Appropriation Item</u>	<u>Governor's Action</u>	<u>Remarks</u>
50/15	Boxing Commission Office Equipment Purchase	\$ 25,000	0	Low priority project for State funding.
51/11	Circle District Historical Museum Completion (ED 19 - 21)	60,000	30,000	Reduction of \$30,000 to reflect cost of essential furnishings and equipment.
51/13	Whittier School Remodeling (ED 6)	489,400	0	Veto - Previous appropriation of \$2,038,000 in Chapter 19, SLA 84 sufficient for project.
51/21	Nome Elementary School, Phase I (ED 23)	6,900,000	5,000,000	Reduction reflects appropriate cost of construction.
51/23	Construction of a New K-12 School at Clarks Point (ED 26)	2,480,000	1,750,000	Reduction of \$730,000 to reflect appropriate cost per square foot for this facility.
51/25	Construction of Circle Multipurpose Facility & Garage (ED 19 - 21)	576,000	0	Veto - Low priority. Project scheduled for 1986.
52/6	Manley Hot Springs Secondary School Addition	1,000,000	0	General reduction. District should request funding in FY 86.
52/8	Tok Umbrella Corporation Planning/Design/Museum/Library (ED 17)	50,000	0	Veto - Low priority. Documentation not submitted.
52/14	Sitka Youth Advocates-Sitka Receiving Home Building Purchase (ED 3)	25,000	0	Veto - \$95,000 provided for purchase or construction of a facility in HB 691 (Chapter 24, SLA 84)
52/15	Angelus Memorial Park Association-Planning, Design, Construction & Equipment (ED 7 - 15)	225,000	175,000	Appropriation reduced to fund the renovation and restoration of cemetery only.

VETO ANALYSIS

HCSCSSB 409 (Fin) am H (reengrossed)

<u>Sec. 319</u> <u>Pg/Ln</u>	<u>Title</u>	<u>Appropriation</u> <u>Item</u>	<u>Governor's</u> <u>Action</u>	<u>Remarks</u>
52/18	Contractual Planning, Design & Engineering for Mental Health Facility in Fairbanks (ED 19 - 21)	2,000,000	1,500,000	Appropriation reduced to estimate of first phase costs for needs assessment planning, design, and engineering.
52/20	Clare House-Catholic Social Services Women's Shelter Construction or Purchase (ED 7 - 15)	1,000,000	425,000	Appropriation reduced to a level of funding sufficient to provide for construction/purchase of a facility suitable to needs of this temporary shelter.
52/21	National Federation of the Blind Construction of Children's Addition to Building (ED 7 - 15)	300,000	0	Veto. Dorm facility for sight and hearing impaired funded at \$600,000 in HB 691 (Chapter 24, SLA 84). Funding for office/library space is a lower statewide priority.
53/8	Geotechnical Studies, Routing, Engineering, Design, and Acquisition - Delong Mountain Regional Port	5,000,000	3,400,000	Funds preliminary work.
53/13	Anchorage Convention & Visitors Bureau for Development of International Stopover Visitors for Alaska (ED 7 - 15)	200,000	0	This activity will be assumed under the Tourism Division's FY 85 operating budget.
53/17	Alaska Railroad Capital Equipment & Improvements	6,750,000	6,000,000	State will not assume responsibility until January 1985.
54/10	Chicago Creek Coal Project (ED 22)	600,000	400,000	Prior State funding has been provided. This reduction will allow for continued exploration and studies.

VETO ANALYSIS

HCSCSSB 409 (Fin) am H (reengrossed)

Sec. 319 <u>Pg/Ln</u>	<u>Title</u>	<u>Appropriation Item</u>	<u>Governor's Action</u>	<u>Remarks</u>
54/13	Creamer's Refuge & Dairy Building Renovation (ED 19 - 21)	150,000	50,000	This reduced amount, combined with \$150,000 in a previous appropriation is sufficient to cover the requested repairs to the Creamer's Refuge Dairy buildings.
54/14	Sand Point-Historic Preservation/Renovation (ED 26)	200,000	0	Low priority project for State funding.
54/16	Kenai Peninsula State Fair Association Building (ED 5)	350,000	0	\$400,000 funded in SB 94 to begin project construction.
54/17	Tanana Valley Fair Agriculture Museum (ED 19 - 21)	20,000	0	Low Priority - \$80,000 funded in HB 635.
54/20	Nordic Ski Club of Anchorage for Trails & Equipment (ED 7 - 15)	176,100	0	Not on municipal priority list - \$100,000 funded in HB 691.
55/8	Seward Hiway Scenic Corridor Development (ED 7 - 15)	250,000	0	Not on municipal priority list - other funding provided in HB 691.
56/5	Right-of-Way Acquisition for Iditarod National Historic Trail (ED 7 - 15)	300,000	150,000	Reduction will allow for acquisition of critical right-of-ways.
56/9	Scout Lake Extension Project Design (ED 5)	150,000	0	Funding was not approved by the Legislature for the Funny River bridge for which this extension will provide access.
56/15	Upgrade & Resurface of Old Glenn Highway From Knik River to Matanuska River (ED 16)	100,000	0	Funding deleted because DOT/PF currently has \$1.1 million to begin upgrade for this stretch of road. Total costs of upgrade will be approximately \$8-10 million.

VETO ANALYSIS

HCSCSSB 409 (Fin) am H (reengrossed)

<u>Sec. 319</u> <u>Pg/Ln</u>	<u>Title</u>	<u>Appropriation</u> <u>Item</u>	<u>Governor's</u> <u>Action</u>	<u>Remarks</u>
56/18	Newhalen/Nondalton Road Construction	2,000,000	1,500,000	Project will be phased.
56/22	Anchorage International Airport/North/South Airport Terminal Visitor Information Booths (ED 7 - 15)	75,000	0	The \$75,000 provided for this project in Chapter 24, SLA 84, is sufficient to carry out the intent of the project.
57/8	St. George Harbor	6,500,000	5,500,000	Project cannot proceed without funds in addition to the \$6.5 million passed by the Legislature.
57/23	Red Devil-Airport Lights (ED 24)	250,000	0	Funding passed by the Legislature is not sufficient to complete the project. Total cost of the project may be as high as \$600,000.
57/25	Fairbanks Correctional Center Parking Lot Completion (ED 19 - 21)	50,000	0	Current funding adequate to complete project.
58/7	Fireweed Mountaineers, Limited-Fireweed Subdivision Road and Drainage Improvements (ED 17)	25,000	0	Residential roads have a lower priority for State funds than collector or arterial roads.
58/9	Edna Bay Roads Study (ED 2)	10,000	0	Assistance may be provided through normal operating programs of the Departments of Community and Regional Affairs, and Transportation and Public Facilities
58/10	Juneau Areawide Street Improvements (ED 4)	1,400,000	1,000,000	\$1.4 million for this project funded in previous 1984 capital budget bills.

VETO ANALYSIS

HCSCSSB 409 (Fin) am H (reengrossed)

<u>Sec. 319 Pg/Ln</u>	<u>Title</u>	<u>Appropriation Item</u>	<u>Governor's Action</u>	<u>Remarks</u>
58/12	Gold Creek Development-East Side Completion (ED 4)	2,000,000	0	Funding is a low community priority. Total project costs are uncertain at this time.
58/18	Anchorage Salvation Army-Indigent/Transient Lodging (ED 7 - 15)	1,200,000	1,000,000	Appropriation reduced to amount sufficient to relocate and renovate building.
58/22	Alaska Medical House, Inc. - Construction of Medical Housing Facility	2,000,000	1,500,000	Appropriation reduced to amount sufficient for land acquisition and preconstruction.
58/25	Thorne Bay Project Planning and Design (ED 2)	180,000	40,000	Appropriation reduced to provide adequate funding for DEC to complete a water study.
59/5	Tlingit-Haida Central Council - Southeast Data Profile (ED 4)	230,000	200,000	General reduction.
59/6	Ikluat, Incorporated Visitors Center (ED 7 - 15)	450,000	0	Low regional priority for State funding.
59/7	Alaska Judo Incorporated (Judo Cup 84) Tournament Equipment (ED 7 - 15)	150,000	0	Low priority project for State funding.
59/20	Feasibility Study of Fire Island as Prison Site (ED 7 - 15)	500,000	200,000	Project can still be accomplished with reduced funding.
60/6	Kila, Incorporated-Fairbanks Alternative Placement Center Remodel (ED 19 - 21)	124,000	0	Not a public purpose.
60/12	Capitalization of Physical Sciences Endowment	500,000	250,000	Received previous appropriation.

VETO ANALYSIS

HCSCSSB 409 (Fin) am H (reengrossed)

<u>Sec. 319</u> <u>Pg/Ln</u>	<u>Title</u>	<u>Appropriation</u> <u>Item</u>	<u>Governor's</u> <u>Action</u>	<u>Remarks</u>
60/13	Duckering Building Addition Completion (ED 19 - 21)	1,300,000	300,000	Reduction based on bid received by UAF for the project. This amount plus \$300,000 in Section 32 will complete the Duckering Addition.
60/14	Equipment Replacement/Upgrades (ED 19 - 21)	500,000	400,000	Reduction - UAF received various prior appropriations for equipment in FY 85.
60/15	Intercollegiate Athletic Equipment & Facility Upgrade (ED 19 - 21)	100,000	0	Funds not an original request of the Board of Regents. Rated low priority.
60/16	Kuac Capital Equipment (ED 19 - 21)	194,100	100,000	Reduction - Kuac received \$50,000 in prior appropriations.
60/17	Miscible Oil Displacement Work (ED 19 - 21)	240,000	0	Not a request of the Board of Regents, considered a low State priority.
60/20	Rasmussen Library Compact Shelving (ED 19 - 21)	232,000	0	Veto - Previous appropriation of \$58,000 was the only Board of Regent request.
60/23	Fur Farming Research & Instructional Program (ED 19 - 21)	92,800	0	Capital funds for program not requested by Board of Regents. New program rated low priority.
61/5	UAA Alterations/Renovations (ED 7 - 15)	1,038,000	0	General reduction. Low priority as Operating Budget contained funds for renovation and UAA relatively new campus.
61/6	Feasibility Study of Heat Pump Technology (ED 7 - 15)	87,500	0	Not a request of the Board of Regents. Rated low priority as issue appears to have been sufficiently reviewed.

VETO ANALYSIS

HCSCSSB 409 (Fin) am H (reengrossed)

Sec. 319 <u>Pg/Ln</u>	<u>Title</u>	<u>Appropriation Item</u>	<u>Governor's Action</u>	<u>Remarks</u>
61/7	UAA Instructional/Administrative/Physical Equipment (ED 7 - 15)	850,000	600,000	Reduction - Previously funded \$500,000. This amount corrects some shortfall in operating budget equipment.
61/9	UAJ Site Preparation, Parking, Utilities, Equipment or Furnishings (ED 4)	200,000	0	Not a request of the Board of Regents. Low priority as funds not necessary to complete project.
61/11	ACC Alterations/Renovations (ED 7 - 15)	2,224,000	550,000	Reduction - Approved amount will fund most Life, Health, Safety requirements in original budget request.
61/12	ACC Instructional Equipment (ED 7 - 15)	850,000	560,000	Reduction - Previously funded \$500,000. This amount corrects some shortfall in operating budget equipment.
61/15	Sitka Temporary Modular Classrooms or Physical Plant (ED 3)	220,000	0	Low priority. Previous appropriation will complete a new facility.
61/17	PWSCC Site Preparation (ED 6)	250,000	0	Veto - Low priority for establishment of new site.
61/20	TVCC Student Housing Purchase/Bidder Designed Construction (ED 19 - 21)	400,000	0	Previous appropriation of \$1,000,000 sufficient to complete project.
62/8	Anderson Legislative Information Office (ED 17)	97,000	0	Low priority project for State funding.
62/14	Kenai-Library Equipment and Books (ED 5)	100,000	0	Veto - Project has been funded. \$700,000 authorized in HB 635 and \$168,000 in federal funds has been awarded.

VETO ANALYSIS

HCSCSSB 409 (Fin) am H (reengrossed)

<u>Sec. 319 Pg/Ln</u>	<u>Title</u>	<u>Appropriation Item</u>	<u>Governor's Action</u>	<u>Remarks</u>
62/17	Anchorage-Bartlett Swimming Pool Construction (ED 7 - 15)	3,500,000	0	Veto - Not on school district priority list.
62/19	Anchorage-Central ABC School Second Floor Addition #7 of 12 (ED 7 - 15)	215,000	0	Veto - Low priority on school district list.
62/20	Anchorage-Central Junior High School Second Floor Addition #7 of 12 (ED 7 - 15)	867,800	0	Veto - Low priority on school district list.
62/23	Anchorage-Clark Junior High School Major Maintenance (ED 7 - 15)	57,000	0	Veto - \$716,000 for roof repair funded in SB 94.
63/4	Anchorage-Clark Junior High School Drainage System (ED 7 - 15)	114,000	0	Veto - Not on school district priority list.
63/5	Anchorage-College Gate Elementary, Install Electrical Outlets (ED 7 - 15)	72,000	0	Veto - Not on school district priority list.
63/6	Anchorage-Dimond Mears Field Development (ED 7 - 15)	950,000	0	Veto - Low priority on school district project list.
63/7	Anchorage-Dimond Mears Hockey Rink Planning, Design, Construction and Equipment (ED 7 - 15)	410,000	0	Veto - Low priority on school district project list.
63/8	Anchorage-Dimond Mears Track Modification (ED 7 - 15)	260,000	0	Veto - Low priority on school district project list.

VETO ANALYSIS

HCSCSSB 409 (Fin) am H (reengrossed)

<u>Sec. 319</u> <u>Pg/Ln</u>	<u>Title</u>	<u>Appropriation</u> <u>Item</u>	<u>Governor's</u> <u>Action</u>	<u>Remarks</u>
63/9	Anchorage-East High, Locker Room Remodel (ED 7 - 15)	303,000	0	Veto - Low priority on school district request.
63/10	Anchorage-East High School Rifle Range Completion (ED 7 - 15)	485,000	0	Veto - Low priority on school district request.
63/11	Anchorage-East High School Upgrade (ED 7 - 15)	149,000	0	Veto - Low priority on school district request.
63/13	Anchorage-Inlet View School Office Remodeling & Kindergarten Expansion (ED 7 - 15)	105,700	0	Veto - Kindergarten expansion funded \$332,300 in SB 403. Office remodeling is #12 of 12 priority.
63/14	Anchorage-Lake Otis Elementary School Remodeling #12 of 12 (ED 7 - 15)	519,000	0	Veto - Low priority on school district list.
63/15	Anchorage-Mt. View Elementary, Blacktop Repair (ED 7 - 15)	217,000	0	Not on 1985 list. Veto - Low priority on school district list.
63/16	Anchorage-Mt. View Elementary, Heating Unit Replacement and Other Improvements (ED 7 - 15)	245,000	0	Veto - Project fully funded in SB 403.
63/17	Anchorage-Mt. View Elementary School Heating/Ventilation System (ED 7 - 15)	30,000	0	Veto - \$273,000 requested by school district for this project was funded SB 403.
63/18	Anchorage-Northern Lights School Library Expansion (ED 7 - 15)	175,000	0	Veto - Design and Engineering for ABC School funded in HB 691.

VETO ANALYSIS

HCSCSSB 409 (Fin) am H (reengrossed)

<u>Sec. 319</u> <u>Pg/Ln</u>	<u>Title</u>	<u>Appropriation</u> <u>Item</u>	<u>Governor's</u> <u>Action</u>	<u>Remarks</u>
63/19	Anchorage-Russian Jack Elementary, Parking Lot Expansion (ED 7 - 15)	181,000	0	Veto - Not on School District priority list.
64/6	Anchorage-Williwaw Elementary Reasphalt Existing Entry Way (ED 7 - 15)	88,000	0	Veto - Low priority on School District list.
64/7	Anchorage-Wonder Park Elementary, Replace Intercom System (ED 7 - 15)	124,000	0	Veto - Low priority on School District list.
64/14	Armed Services Young Men's Christian Association Equipment Purchases/Repairs/Upgrade (ED 7 - 15)	250,000	0	Veto - Low priority for State funding.
65/6	Fairbanks-Modular Ambulance Replacements (ED 19-21)	100,000	0	Veto - Low municipal priority.
65/8	Nuiqsut Clinic Vehicle (ED 22)	75,000	0	Veto - Existing patient transport vehicle is not in need of replacement.
65/13	Anchorage ADEC Wasterwater Projects	1,280,000	1,000,000	Received over \$3 million in appropriations for this project.
63/19	Anchorage-Russian Jack Elementary, Parking Lot Expansion (ED 7 - 15)	181,000	0	Veto - Not on School District priority list.
64/6	Anchorage-Williwaw Elementary Reasphalt Existing Entry Way (ED 7 - 15)	88,000	0	Veto - Low priority on School District list.
64/7	Anchorage-Wonder Park Elementary, Replace Intercom System (ED 7 - 15)	124,000	0	Veto - Low priority on School District list.

VETO ANALYSIS

HCSCSSB 409 (Fin) am H (reengrossed)

<u>Sec. 319</u> <u>Pg/Ln</u>	<u>Title</u>	<u>Appropriation</u> <u>Item</u>	<u>Governor's</u> <u>Action</u>	<u>Remarks</u>
64/14	Armed Services Young Men's Christian Association Equipment Purchases/Repairs/Upgrade (ED 7 - 15)	250,000	0	Veto - Low priority for State funding.
65/6	Fairbanks-Modular Ambulance Replacements (ED 19-21)	100,000	0	Veto - Low municipal priority.
65/8	Nuiqsut Clinic Vehicle (ED 22)	75,000	0	Veto - Existing patient transport vehicle is not in need of replacement.
65/13	Anchorage ADEC Wasterwater Projects	1,280,000	1,000,000	Received over \$3 million in appropriations for this project.
65/15	Anchorage - Preservation Wetland Acquisition	1,000,000	500,000	Assembly priority list request fully funded at \$1,400,000 in previous bills. This reduction allows \$500,000 above the Assembly request.
65/18	Kivalina-White Fish Marketing (ED 22)	75,000	0	Fisheries marketing assistance will be provided in FY 85 by the Department of Commerce and Economic Development, Office of Commercial Fisheries Development. Kivalina may also use the information derived from a similar project for Elim.
65/20	Unalakleet-Fish Co-Operative (ED 23)	685,000	585,000	General reduction to fund highest priority items for the Fish Cooperative.
66/5	Anchorage-Animal Control Shelter Construction (ED 7-15)	1,000,000	0	Not a high State priority.
66/6	Anchorage-Police Headquarters Construction (ED 7-15)	2,500,000	2,000,000	Funding level represents best estimate of minimal funding required to complete project.

VETO ANALYSIS

HCSCSSB 409 (Fin) am H (reengrossed)

<u>Sec. 319</u> <u>Pg/Ln</u>	<u>Title</u>	<u>Appropriation</u> <u>Item</u>	<u>Governor's</u> <u>Action</u>	<u>Remarks</u>
66/9	Eagle-Public Safety Officer's Equipment (ED 17)	35,400	20,000	Allows for the purchase of a 4x4 truck to be used for VPS-related activities.
66/10	Nenana-Fire Truck (ED 17)	214,000	0	Community is adequately protected by existing fire equipment.
66/12	North Pole-North Pole Refinery Petrochemical Fire Truck (ED 18)	400,000	0	Low priority on community project list.
66/18	Fairbanks North Star Borough-North Star Volunteer Fire Department Brush Fire Equipment (ED 19-21)	250,000	0	Not on community project priority list.
66/20	Kotzebue-Nana Region Search and Rescue (ED 22)	115,000	70,000	Provided funding for equipment and supplies only, did not fund operating expenses.
67/10	Ketchikan-City Baseball Fields (ED 1)	150,000	46,000	Required balance necessary to complete project.
67/12	Cordova-San Juan Dock (ED 2)	100,000	0	Previous appropriations of \$1.25 million are sufficient to complete the dock project.
67/15	Kake-Hydro-Powered Water Pumps/Water Supply (ED 2)	196,000	0	Veto - Other community projects higher priority.
67/20	Pelican-Rebuild Community Hall (ED 3)	300,000	0	\$300,000 was funded in HB 691 for this project.
67/22	Sitka-Acquisition/Site/Construction/Youth Building (ED 3)	750,000	0	Low priority on community project list.
67/23	Tenakee-Public Works Shop/Community Hall Plan (ED 3)	25,000	0	Not on community priority list.
68/6	Juneau-Areawide Boat Harbor Improvements (ED 4)	3,260,000	2,200,000	Reduced to fund the single highest boat harbor improvement projects - the Auke Bay boat launch and parking area.

VETO ANALYSIS

HCSCSSB 409 (Fin) am H (reengrossed)

<u>Sec. 319</u> <u>Pg/Ln</u>	<u>Title</u>	<u>Appropriation</u> <u>Item</u>	<u>Governor's</u> <u>Action</u>	<u>Remarks</u>
68/8	Homer-Hillside Park Improvements (ED 5)	100,000	0	Low priority project for State funding.
68/10	Seldovia-Warehouse Reconstruction (ED 5)	125,000	0	Low regional priority for State funding.
68/13	Valdez-Alpine Woods Flood Control Completion (ED 6)	300,000	0	Local development procedures were not strictly adhered to resulting in the need for this project. Local solutions to this problem should be pursued.
68/14	Valdez-Commercial Boat Harbor Construction Phase I (ED 6)	1,400,000	0	\$3 million was appropriated in earlier 1984 capital budget bills. This amount is sufficient to support the project in its next phase, and demonstrate State support for the project so that Valdez may also commit local funds.
68/15	Whittier-Medical Clinic Equipment Purchase (ED 6)	50,000	0	Veto - Community received \$36,000 in medical equipment in FY 84.
68/21	Anchorage-Cad-Leis/Computer Assisted Dispatch Law (ED 7-15)	535,000	435,000	Reduced \$100,000 in operating costs.
69/5	Anchorage-Mobile Digital Terminals (ED 7-15)	100,000	0	Not a capital project.
69/6	Anchorage-Police Headquarters (ED 7-15)	1,000,000	0	\$2,000,000 is appropriated in an earlier section of this bill toward completion of this project.
69/10	Anchorage-Beach Lake Park Development (ED 7-15)	450,000	0	Not on municipal priority list.
69/12	Anchorage-Lake Otis-Spruce Street Waterline Construction (ED 7-15)	42,800	0	Duplication of previous appropriation.
69/13	Anchorage-Chester Creek Improvements Project 82-E-88 (ED 7-15)	1,024,000	286,000	Funds reduced to correspond to amount needed to implement the activities scheduled for summer 1984 in the study completed on Chester Creek.

VETO ANALYSIS

HCSCSSB 409 (Fin) am H (reengrossed)

<u>Sec. 319 Pg/Ln</u>	<u>Title</u>	<u>Appropriation Item</u>	<u>Governor's Action</u>	<u>Remarks</u>
69/15	Anchorage-Stonehenge Subdivision Property Purchase (ED 7-15)	2,000,000	0	Not on municipal priority list.
69/16	Anchorage-Lake Otis Park Improvements (ED 7-15)	152,000	0	Not on municipal priority list.
69/17	Anchorage-Solid Waste Disposal Facility (ED 7-15)	3,705,500	0	Previous appropriation \$1,500,000 plus this funding will provide resources for search for new site.
69/18	Anchorage-Asian Alaska Cultural Center Construction (ED 7-15)	750,000	600,000	General reduction.
69/20	Anchorage-Port of Anchorage-Construction of Transit Area D (ED 7-15)	3,298,800	0	\$5.0 million was appropriated in 1983 for port development, including expansion of transit areas, and \$1 million in earlier capital budget bills in 1984. Economic benefits of fully funding this project are not documented.
70/4	Anchorage-Valley Street Neighborhood Park (ED 7-15)	90,800	0	Not on municipal priority list.
70/9	Matanuska-Susitna Borough-Caswell Electric Line Extension (ED 16)	500,000	0	Project low priority for State funding.
70/12	Delta Junction-Water Wells & High Speed Pumps (ED 17)	125,000	77,000	Fully funds the downtown water well.
70/13	Delta Junction-Library/City Hall Complex	550,000	0	Higher priority school projects and municipal projects were funded for this area.
70/14	Delta Junction-Multipurpose Building Planning & Development (ED 17)	20,000	0	Low regional priority for State funding.
70/15	Nenana-Wood Gasification Power Plant Project (ED 17)	50,000	0	Not included on the original municipal priority list.

VETO ANALYSIS

HCSCSSB 409 (Fin) am H (reengrossed)

<u>Sec. 319 Pg/Ln</u>	<u>Title</u>	<u>Appropriation Item</u>	<u>Governor's Action</u>	<u>Remarks</u>
70/16	Nenana-Multipurpose Building (ED 17)	100,000	0	Not on community priority list.
71/6	Fairbanks North Star Borough-Fairbanks Multipurpose Activity Center Construction (ED 19-21)	24,000,000	15,000,000	Funding provided to initiate project.
71/8	Fairbanks North Star Borough-Borough Plinking Range Construction (ED 19-21)	25,000	0	Not on municipal priority list.
71/9	Fairbanks North Star Borough-Interior Trail Development (ED 19-21)	88,500	0	Low priority on community project list.
71/14	Fairbanks North Star Borough-Capital Projects Pre-Design (ED 19-21)	150,000	0	These funds are to support routine operating budget activities of the Borough. Such uses of State funds are of low priority.
71/16	Fairbanks-Police Communication System Improvement (ED 19-21)	75,000	45,000	Reduce by \$30,000 since these costs will be paid by Dept. of Public Safety.
71/18	Fairbanks-Steese Area Telephone Expansion (ED 20)	913,600	0	Low priority project for State funding.
71/19	Fairbanks-Ester Area Telephone Expansion (ED 20)	252,600	0	Low priority project for State funding.
72/4	Fairbanks-Goldstream Area Telephone Expansion (ED 20)	664,000	0	Low priority project for State funding.
72/5	Fairbanks-Clay Street Cemetery Restoration (ED 20)	53,000	0	Low priority on community project list.
72/6	Fairbanks-University Area Switching Center Expansion, Phase I (ED 19-21)	1,218,400	0	Low priority for State funding.
72/8	Fairbanks-Historic Cabins and Other Historic Sites Fund (ED 19-21)	200,000	50,000	Funds will allow for acquisition and restoration of priority sites/cabins.

VETO ANALYSIS

HCSCSSB 409 (Fin) am H (reengrossed)

<u>Sec. 319</u> <u>Pg/Ln</u>	<u>Title</u>	<u>Appropriation</u> <u>Item</u>	<u>Governor's</u> <u>Action</u>	<u>Remarks</u>
72/11	Buckland-Heavy Equipment (ED 22)	110,000	0	Low regional priority for State funding.
72/14	Kiana-Boat Dock (ED 22)	500,000	100,000	Reduced to fund finger floats only.
72/15	Kotzebue-Recreation Center	500,000	400,000	General reduction.
72/16	Noorvik-Community Facility Project (ED 22)	50,000	15,000	General reduction.
72/17	North Slope Borough-Anaktuvuk Pass Warm Storage (ED 22)	200,000	0	Low regional priority for State funding.
72/20	North Slope Borough-Barrow Government Facilities Hook-ups (ED 22)	1,000,000	0	\$6,500,000 funded in previous bills.
72/21	Point Hope-Community/Recreation Building Project (ED 22)	100,000	0	\$1,568,500 was funded in HB 635 for this project.
73/5	Chevak-Seawall (ED 23)	100,000	0	This project is a low community priority (5th of 6).
73/6	Diomede-Electrification Project (ED 23)	180,000	0	Vetoed with the intent that the Bering Straits REAA continue to provide power to Diomede in FY 85.
73/7	Elim-Community Facility (ED 23)	296,500	0	Currently have existing facilities. Combined facility should be planned with technical assistance from C&RA.
73/8	Golovin-Water and Sewer Project (ED 23)	100,500	90,000	Reduced to actual costs of construction.
73/9	Teller-Heavy Equipment and Training (ED 23)	250,000	200,000	Reduced to fund purchase of heavy equipment but not heavy equipment training.
73/10	Teller Clinic Water and Sewer	130,000	0	Veto - Low community priority for State funding.

VETO ANALYSIS

HCSCSSB 409 (Fin) am H (reengrossed)

<u>Sec. 319</u> <u>Pg/Ln</u>	<u>Title</u>	<u>Appropriation</u> <u>Item</u>	<u>Governor's</u> <u>Action</u>	<u>Remarks</u>
73/14	Fort Yukon-Recreation Facility (ED 24)	200,000	0	Low regional priority for State funding.
73/15	Fortuna Ledge-Heavy Equipment (ED 24)	150,000	0	\$100,000 was funded in HB 691.
73/22	Bristol Bay Borough-Naknek Standby Generator (ED 26)	200,000	0	At this time the highest electrical priority of the State is the funding and development of primary power sources. Generators are available through the Department of Military Affairs for disaster relief and other emergencies.
73/24	Dillingham-Public Works Facility/Youth Center (ED 26)	550,000	0	Higher priority school projects were funded for this area.
74/5	Unalaska-Fishermen's Memorial (ED 26)	11,500	0	Not included on the community priority list.
74/8	Pelican-Boardwalk Replacement/Construction (ED 3)	50,000	0	\$50,000 provided for this project in Chapter 24, SLA 84 is sufficient to correct the worst deficiencies in the boardwalk.
74/9	Sitka-State/Municipal Parking Lot Construction (ED 3)	70,500	0	\$100,000 was funded in HB 691 for this project.
74/10	Sitka-Price Street Extension/Intersection Reconstruction (ED 3)	300,000	0	This project was not included in Sitka's original priority list.
74/13	Kenai Peninsula Borough-North Fork Road/Phase I (ED 5)	800,000	0	\$3.0 million provided for this project in previous 1984 capital budget bills is sufficient to complete the core of this project.
74/14	Seldovia-Street Sweeper (ED 5)	30,000	0	This project is not on the community's priority list.

VETO ANALYSIS

HCSCSSB 409 (Fin) am H (reengrossed)

<u>Sec. 319 Pg/Ln</u>	<u>Title</u>	<u>Appropriation Item</u>	<u>Governor's Action</u>	<u>Remarks</u>
74/16	Valdez-Alpine Woods Street Improvements (ED 6)	30,000	0	Local development procedures were not strictly adhered to resulting in the need for this project. Local solution to this problem should be pursued.
74/19	Anchorage-Eagle River-Chugiak Drainage Construction (ED 7-15)	30,000	0	Not on the Anchorage Assembly or municipality priority lists.
74/22	Anchorage-Downtown Street & Sidewalk Replacement (ED 7-15)	1,000,000	0	Not on the Anchorage Assembly or municipality priority lists.
75/4	Anchorage-Sixth Avenue Road Improvement (ED 7-15)	1,508,000	0	Not on the Anchorage Assembly or municipality priority lists.
75/5	Anchorage-Duben Street Road Improvement (ED 7-15)	1,460,000	0	Not on the Anchorage Assembly or municipality priority lists.
75/7	Anchorage-36th Avenue, Lake Otis to Spenard Sidewalk Construction (ED 7-15)	700,000	0	Not on the Anchorage Assembly or municipality priority lists.
75/9	Anchorage-50 Percent Match for Road Improvements Allocated to E 72, E 73, E 74, E 75 Avenues West of Old Seward and East of C Street (ED 7-15)	693,900	0	Not on the Anchorage Assembly or municipality priority lists.
75/11	Anchorage-Spenard Alley Improvements (ED 7-15)	325,000	0	Not on the Anchorage Assembly or municipality priority lists.

VETO ANALYSIS

HCSCSSB 409 (Fin) am H (reengrossed)

<u>Sec. 319 Pg/Ln</u>	<u>Title</u>	<u>Appropriation Item</u>	<u>Governor's Action</u>	<u>Remarks</u>
75/13	Anchorage-Eagle River Bridge Engineering (ED 7-15)	400,000	0	Not on the Anchorage Assembly or municipality priority lists.
75/15	Anchorage-Lake Otis-Tudor Intersection Upgrade (ED 7-15)	250,000	0	Not on the Anchorage Assembly or municipality priority lists.
75/16	Anchorage-Birch Road Bike/Equestrian Trail Construction (ED 7-15)	500,000	0	Not on the Anchorage Assembly or municipality priority lists.
75/18	Anchorage-Downtown Parking (ED 7-15)	1,037,700	0	Not on the Anchorage Assembly or municipality priority lists.
75/19	Anchorage-Lore Road Upgrade, Tudor to Abbott (ED 7-15)	650,000	0	Not on the Anchorage Assembly or municipality priority lists.
76/6	Anchorage-Speed Safety Light Installation (ED 7-15)	60,000	0	Not on the Anchorage Assembly or municipality priority lists.
76/7	Anchorage-Campbell Creek Bridges Construction (ED 7-15)	100,000	0	Not on the Anchorage Assembly or municipality priority lists.
76/8	Anchorage-Patterson Walkway Construction (ED 7-15)	200,000	0	Not on the Anchorage Assembly or municipality priority lists.
76/9	Anchorage-36th Avenue Walkway Construction (ED 7-15)	200,000	0	Not on the Anchorage Assembly or municipality priority lists.

VETO ANALYSIS

HCSCSSB 409 (Fin) am H (reengrossed)

<u>Sec. 319</u> <u>Pg/Ln</u>	<u>Title</u>	<u>Appropriation</u> <u>Item</u>	<u>Governor's</u> <u>Action</u>	<u>Remarks</u>
76/12	Anchorage-Bluff Drive Underground (ED 7-15)	342,000	0	Not a high priority for State funding.
76/13	Anchorage-Road Maintenance Service Areas (ED 7-15)	1,437,700	0	Not on the Anchorage Assembly or municipality priority lists. \$3 million in funding is provided for a statewide program to assist road maintenance service areas.
76/17	Borough Roads (ED 16)	2,000,000	1,500,000	Funding provided will address the most important needs in the borough.
76/20	Palmer-Street Lighting (ED 16)	350,000	250,000	Funding provided will allow lights to be installed in areas where there currently is no lighting.
77/5	Delta Junction-Warren Subdivision Roads (ED 17)	182,000	0	Residential roads have a lower priority for State funds than collector or arterial roads.
77/7	Fairbanks North Star Borough Road Services Block Grant House District 18 (ED 18)	1,667,000	0	Not on borough or municipality priority lists. \$3.0 million in funding is provided for a statewide program to assist road maintenance service areas.
77/10	Fairbanks North Star Borough-District K Road Service Area Block Grant (ED 20)	200,000	0	\$2 million for this purpose in District K was provided in Chapter 24, SLA 84. \$3.0 million in funding is provided for a statewide program to assist road maintenance service areas.

VETO ANALYSIS

HCSCSSB 409 (Fin) am H (reengrossed)

<u>Sec. 319</u> <u>Pg/Ln</u>	<u>Title</u>	<u>Appropriation</u> <u>Item</u>	<u>Governor's</u> <u>Action</u>	<u>Remarks</u>
77/11	Fairbanks-South Fairbanks Street Improvements and Water & Sewer Completion (ED 19-21)	4,300,000	2,500,000	Funds provided will permit the most important roads upgrade and water/sewer renovation to be completed.
77/14	North Slope Borough-Point Lay Road to the Dump (ED 22)	750,000	400,000	Funds provided will permit the road project to advance.
77/17	Wales-Community Roads (ED 23)	200,000	0	This project is a low priority for the community (7th of 9).
77/21	Bristol Bay Borough-South Naknek Boat Dock Design and Construction (ED 26)	200,000	0	The project is a low priority for the community (6th of 7).
77/22	Unalaska-Guard Rails (ED 26)	25,000	0	The project is a low priority for the community (8th of 10).
78/8	Kenny Lake Bookmobile (ED 17)	10,000	0	Low State priority.
78/11	Copper River-Farming Proposal (ED 17)	100,000	0	Low priority project for State funding.
78/19	Copper Center-Water and Sewer (ED 17)	30,000	24,000	Reduction will purchase wells and septic tanks, not internal housing plumbing fixtures.
78/24	Tetlin-Telephone Installation (ED 17)	40,000	0	Low priority project for State funding.
78/25	Tok-Area Satellite Television (ED 17)	36,500	0	Low priority project for State funding.
79/12	Tok-Community Road Repairs (ED 17)	100,000	0	Not on the community's priority list.
79/14	Rampart-Rampart to Granite Creek Road Improvements (ED 24)	300,000	0	Funding for this project is low priority for State funds.

SPECIAL OR NEW PROGRAM APPROPRIATIONS

The following special appropriations were passed during the 1984 legislative session and enacted into law. The appropriations are made to the departments listed for the purpose briefly summarized. For more detailed information, the Acts are printed in full immediately following these summary pages.

<u>BILL/ CHAPTER #</u>	<u>DEPARTMENT/TITLE</u>	<u>APPROPRIATED BY THE LEGISLATURE</u>		<u>ENACTED (LESS GOVERNOR'S VETOES)</u>	
		<u>GENERAL FUNDS</u>	<u>TOTAL</u>	<u>GENERAL FUND</u>	<u>TOTAL</u>
HB 142 (p.271) Ch. 8	Commerce & Economic Development 1984 Iditarod Sled Dog Race	65,050	65,050	65,050	65,050
HB 452 (p.271) Ch. 136	Transportation & Public Facilities Phase I, Nome Port Facility	4,000,000	4,000,000	4,000,000	4,000,000
HB 487 (p.272) Ch. 92	Transportation & Public Facilities Statewide Crime Lab Facility-Anchorage	5,056,408	5,056,408	5,056,408	5,056,408
HB 516 (p.272) Ch. 44	Revenue Permanent Fund Dividends	-0-	11,869,300	-0-	11,869,300
HB 536 (p.273) Ch. 156	State Bond Committee Continuing Debt Service Appropriation/ Revolving Loan Fund	-0-	-0-	-0-	-0-
HB 552 (p.274) Ch. 59	Fish & Game/Natural Resources Delta Junction bison range	1,604,000	1,604,000	1,604,000	1,604,000
HB 664 (p.274) Ch. 129	AHFC Mortgage interest & loan repayments and fees	-0-	-0-	-0-	-0-
HB 688 (p.275) Ch. 123	Office of the Governor Task Force on Fire Prevention and Control	20,000	20,000	20,000	20,000
HB 710 (p.275) Ch. 97	Community & Regional Affairs Alaska Special Olympics, Inc.	100,000	100,000	100,000	100,000
SB 15 (p.276) Ch. 64	Grant/City of Fort Yukon upgrading of community center	50,000	50,000	50,000	50,000

BILL/ CHAPTER #	DEPARTMENT/TITLE	APPROPRIATED BY THE LEGISLATURE		ENACTED (LESS GOVERNOR'S VETOES)	
		<u>GENERAL FUNDS</u>	<u>TOTAL</u>	<u>GENERAL FUNDS</u>	<u>TOTAL</u>
SB 87 (p.276) Ch. 130	Forest Products Business Loan Guarantee Fund-emergency operating expenses	25,000,000	25,000,000	25,000,000	25,000,000
SB 130 (p.277) Ch. 85	Health and Social Services CPR Manikins and films	28,000	28,000	28,000	28,000
	TOTALS	35,923,458	47,792,758	35,923,458	47,792,758



LAWS OF ALASKA

1984

Source

CSHB 142(L&C)

Chapter No.

8

AN ACT

Making a special appropriation to the Department of Commerce and Economic Development for payment as a grant for the Iditarod Trail Committee, Inc., for expenses of conducting the 1984 Iditarod sled dog race; and providing for an effective date.

* Section 1. The sum of \$65,050 is appropriated from the general fund to the Department of Commerce and Economic Development for payment as a grant for the Iditarod Trail Committee, Inc., for expenses of the 1984 Iditarod sled dog race.

* Sec. 2. The appropriation made by this Act shall be disbursed in accordance with AS 37.05.316.

* Sec. 3. This Act takes effect immediately in accordance with AS 01.-10.070(c).



LAWS OF ALASKA

1984

Source

SCSHB 452(Trsp)

Chapter No.

136

AN ACT

Making a special appropriation to the Department of Transportation and Public Facilities for Phase I of the Nome Port Facility; and providing for an effective date.

* Section 1. The sum of \$4,000,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for Phase I of the Nome Port Facility.

* Sec. 2. The appropriation made by this Act is for a capital project and is subject to AS 37.25.020.

* Sec. 3. This Act takes effect July 1, 1984.



LAWS OF ALASKA

1984

Source

SCS CS 2d SSHB 487(Fin)

Chapter No.

92

Chapter 92

AN ACT

Making appropriations for a statewide crime lab facility in Anchorage; and providing for an effective date.

* Section 1. The sum of \$5,056,408 is appropriated from the general fund to the Department of Transportation and Public Facilities for construction of a statewide crime lab facility in Anchorage.

* Sec. 2. The appropriation made by this Act is for a capital project and is subject to AS 37.25.020.

* Sec. 3. This Act takes effect immediately in accordance with AS 01.-10.070(c).



LAWS OF ALASKA

1984

Source

CSHB 516(Fin)

Chapter No.

44

Chapter 44

AN ACT

Making a special appropriation for the payment of 1983 permanent fund dividends to eligible persons who apply for the dividends during an extended application period; and providing for an effective date.

* Section 1. The sum of \$11,869,300 is appropriated to the dividend fund (AS 43.23.045) from the net income of the Alaska permanent fund earned during the fiscal year ending June 30, 1983.

* Sec. 2. The sum of \$11,584,500 is appropriated from the dividend fund to the Department of Revenue for the payment of 1983 permanent fund dividends to eligible persons who apply for 1983 permanent fund dividends during an extended application period.

* Sec. 3. The sum of \$284,800 is appropriated from the dividend fund to the Department of Revenue for administrative costs associated with the processing of 1983 permanent fund dividend applications filed during an extended application period.

* Sec. 4. The unexpended and unobligated portion of the appropriation made by this Act lapses into the dividend fund (AS 43.23.045) June 30, 1985.

* Sec. 5. This Act takes effect on the effective date of an Act extending the application deadline for 1983 permanent fund dividends.



LAWS OF ALASKA

1984

Source

CSHB 536 (Fin)

Chapter No.

156

Chapter 156

AN ACT

Relating to continuing appropriations for bond debt service; making special annual appropriations from certain revolving loan funds; and providing for an effective date.

* Section 1. AS 37.15.012 is amended to read:

Sec. 37.15.012. CONTINUING DEBT SERVICE APPROPRIATION. The amounts required annually to pay the principal, interest, and redemption premium on all issued and outstanding general obligation bonds of the state are appropriated [ON JULY 1 OF] each fiscal year from the general fund to the state bond committee to make all required payments of principal, interest, and redemption premium.

* Sec. 2. AS 37.15 is amended by adding a new section to read:

Sec. 37.15.415. CONTINUING REVENUE BOND DEBT SERVICE APPROPRIATION. The amounts required annually to pay the principal, interest, and redemption premium on all issued and outstanding international airports revenue bonds of the state are appropriated each fiscal year from the international airports revenue fund to the state bond committee to make all required payments of principal, interest, and redemption premium.

* Sec. 3. TOURISM REVOLVING FUND. The cash balance of the tourism revolving fund, attributable to loans owned by that fund as of June 30 of each fiscal year, is appropriated annually from that fund to the general fund.

-1-

CSHB 536 (Fin)

Approved by the Governor: July 5, 1984
Actual Effective Date: July 6, 1984

Chapter 156

* Sec. 4. SMALL BUSINESS REVOLVING LOAN FUND. The cash balance of the small business revolving loan fund, attributable to loans owned by that fund as of June 30 of each fiscal year, is appropriated annually from that fund to the general fund.

* Sec. 5. This Act takes effect immediately in accordance with AS 01.-10.070(c).

CSHB 536 (Fin)

-2-



LAWS OF ALASKA

1984

Source

CSHB 552(Fin)

Chapter No.

59

Chapter 59

AN ACT

Making special appropriations for development of the Delta Junction bison range; and providing for an effective date.

* Section 1. Subject to AS 37.25.020, the sum of \$1,544,000 is appropriated from the general fund to the Department of Fish and Game for completion of the Delta Junction bison range development program.

* Sec. 2. Subject to AS 37.25.020, the sum of \$60,000 is appropriated from the general fund to the Department of Natural Resources, division of forestry, for the administration of timber sales on the Delta Junction bison range and fire suppression activities associated with required burning on the range.

* Sec. 3. This Act takes effect July 1, 1984.



LAWS OF ALASKA

1984

Source

CSHB 664(Fin)

Chapter No.

129

Chapter 129

AN ACT

Making appropriations to the Alaska Housing Finance Corporation; and providing for an effective date.

* Section 1. All unrestricted mortgage loan interest payments and all other receipts, including, without limitation, mortgage loan commitment fees, received by or accrued to the Alaska Housing Finance Corporation during the period of July 1, 1984 through June 30, 1985, and all income earned on assets of the corporation during that period, are appropriated to the Alaska Housing Finance revolving fund (AS 18.56.082) for the purposes described in AS 18.56.

* Sec. 2. All assets of the home ownership fund (AS 18.56.091), including all outstanding loans on mobile homes purchased with assets of the fund, are transferred to the Alaska Housing Finance revolving fund (AS 18.56.082) for the purposes described in AS 18.56. Amounts in the home ownership fund which are the subject of agreements with bondholders shall be deposited and maintained in a separate account within the revolving fund to the extent required by the agreements.

* Sec. 3. Section 1 of this Act takes effect July 1, 1984.

* Sec. 4. Section 2 of this Act takes effect on the effective date of an amendment to AS 18.56.091 which has the effect of repealing the home ownership fund, contained in a bill entitled "An Act relating to certain state housing loan programs; and providing for an effective date."



LAWS OF ALASKA

1984

Source

HB 688

Chapter No.

123

Chapter 123

AN ACT

Making a special appropriation to the Office of the Governor to fund the Task Force on Fire Prevention and Control; and providing for an effective date.

* Section 1. The sum of \$20,000 is appropriated from the general fund to the Office of the Governor to fund the Task Force on Fire Prevention and Control.

* Sec. 2. The unexpended and unobligated portion of the appropriation made by this Act lapses into the general fund 120 days after the effective date of this Act.

* Sec. 3. This Act takes effect on the effective date of a version of "An Act providing for a task force on fire prevention and control; and providing for an effective date."



LAWS OF ALASKA

1984

Source

CSHB 710(Fin)

Chapter No.

97

Chapter 97

AN ACT

Making a special appropriation for payment as a grant to Alaska Special Olympics, Inc.; and providing for an effective date.

* Section 1. The sum of \$100,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant to Alaska Special Olympics, Inc., for athletic activities and to assist in paying for administrative overhead costs for fiscal year 1985.

* Sec. 2. The appropriation made by this Act shall be disbursed in accordance with AS 37.05.316.

* Sec. 3. This Act takes effect immediately in accordance with AS 01.-10.070(c).



LAWS OF ALASKA

1984

Source

CSSB 15(2d Fin)

Chapter No.

64

Chapter 64

AN ACT

Making a special appropriation for payment as a grant to the City of Fort Yukon for upgrading the community center; and providing for an effective date.

* Section 1. The sum of \$50,000 is appropriated from the general fund for payment as a grant to the City of Fort Yukon for upgrading the health and safety standards of the community center as required by the Department of Environmental Conservation.

* Sec. 2. The appropriation made by this Act shall be disbursed in accordance with AS 37.05.315.

* Sec. 3. This Act takes effect immediately in accordance with AS 01.-10.070(c).



LAWS OF ALASKA

1984

Source

CSSB 87(Fin)

Chapter No.

130

Chapter 130

AN ACT

Making a special appropriation to the forest products business loan guarantee fund; reappropriating money from the forest products business loan guarantee fund; and providing for an effective date.

* Section 1. The sum of \$25,000,000 is appropriated from the reserve for emergency operating expenses account in the general fund (AS 37.05.159) to the forest products business loan guarantee fund (AS 45.94).

* Sec. 2. Money from the appropriation made by sec. 1 of this Act that is obligated for the purpose of guaranteeing a forest products business loan is reappropriated to the emergency operating expenses account in the general fund (AS 37.05.159) as the principal of the guaranteed loan is paid, in amounts equal to the percentage of the loan guarantee multiplied by the payments on the principal of the loan.

* Sec. 3. The unexpended and unobligated portion of the appropriation made by sec. 1 of this Act lapses into the emergency operating expenses account in the general fund (AS 37.05.159) on the earlier of the following dates:

- (1) one year from the effective date of this Act;
(2) the date of a proclamation issued by the governor under AS 37.05.159(b)(1) requiring that money in excess of the balance in the emergency operating expenses account be used for operating expenses of state government; the lapse provisions of this paragraph apply only to the extent of the difference between the amount required by the governor's



LAWS OF ALASKA

1984

Source

SB 130 am

Chapter No.

85

Chapter 85

AN ACT

Making a special appropriation to the Department of Health and Social Services for CPR manikins and films; and providing for an effective date.

* Section 1. The sum of \$28,000 is appropriated from the general fund to the Department of Health and Social Services, Division of Public Health, for the purchase and distribution of cardiopulmonary resuscitation (CPR) manikins and films.

* Sec. 2. The unexpended and unobligated portion of the appropriation made by this Act lapses into the general fund June 30, 1985.

* Sec. 3. This Act takes effect July 1, 1984.

-1-

SB 130 am

Approved by the Governor: June 5, 1984
Actual Effective Date: July 1, 1984

Chapter 130

proclamation and the balance of the emergency operating expenses account.

* Sec. 4. This Act takes effect on the effective date of an Act that establishes a forest products business loan guarantee program.

-2-

CSSB 87(Fin)

SUPPLEMENTAL APPROPRIATIONS

The following supplemental appropriations were passed during the 1984 legislative session and enacted into law. The appropriations were made to the departments listed for the purpose briefly summarized. For more detailed information, the Acts are printed in full following this summary page.

<u>BILL/ CHAPTER #</u>	<u>TITLE</u>	<u>APPROPRIATED BY THE LEGISLATURE</u>		<u>ENACTED (LESS GOV'S VETOES)</u>	
		<u>GENERAL FUNDS</u>	<u>TOTAL</u>	<u>GENERAL FUNDS</u>	<u>TOTAL</u>
SB 348 (P. 281) Ch. 17	Legislature Session Expenses	700,000	700,000	700,000	700,000
SB 365 (P. 281) Ch. 31	Legislature Legislators' Salaries	1,208,549	1,208,549	1,208,549	1,208,549
SB 490 (P. 282) Ch. 53	Court System, Fish & Game, Administration Various Purposes	3,545,544	3,545,544	3,545,544	3,545,544
SB 550 (P. 282) Ch. 90	Legislature Session Expenses	1,443,423	1,443,423	1,443,423	1,443,423
SB 551 (P. 283) Ch. 69	Governor Disaster Relief Fund/Water & Sewer	-0-	-0-	-0-	-0-
	TOTAL	6,897,516	6,897,516	6,897,516	6,897,516



LAWS OF ALASKA

1984

Source

HCS CSSB 348(Fin)

Chapter No.

17

AN ACT

Making a supplemental appropriation for the operation of the legislature; and providing for an effective date.

* Section 1. The sum of \$700,000 is appropriated from the general fund to the Legislative Affairs Agency for the operation of the Thirteenth Legislature-Second Session to be allocated as follows:

- | | |
|---|---------|
| (1) senate operations fund | 350,000 |
| (2) house and senate resources committees for a lobbying effort to influence United States Senate action amending the Export Administration Act to allow the export of a limited amount of Alaska crude oil | 350,000 |

* Sec. 2. The unexpended and unobligated portion of the appropriation made by this Act lapses into the general fund June 30, 1984.

* Sec. 3. This Act takes effect immediately in accordance with AS 01.-10.070(c).

-1-

HCS CSSB 348(Fin)

Approved by the Governor: March 14, 1984
Actual Effective Date: March 15, 1984



LAWS OF ALASKA

1984

Source

HCSSB 365(Fin)

Chapter No.

31

AN ACT

Making a supplemental appropriation for legislators' salaries; and providing for an effective date.

* Section 1. The sum of \$1,208,549 is appropriated from the general fund to the Legislative Affairs Agency to pay legislators' salaries.

* Sec. 2. The unexpended and unobligated portion of the appropriation made by this Act lapses into the general fund July 1, 1984.

* Sec. 3. This Act takes effect immediately in accordance with AS 01.-10.070(c).

-1-

HCSSB 365(Fin)

Approved by the Governor: April 12, 1984
Actual Effective Date: April 13, 1984

-281-



LAWS OF ALASKA

1984

Source

HCS CSSB 490(R1s)

Chapter No.

53

Chapter 53

AN ACT

Making supplemental appropriations; and providing for an effective date.

* Section 1. The sum of \$50,744 is appropriated from the general fund to the Alaska Court System for the operation of the Alaska Commission on Judicial Conduct for the fiscal year ending June 30, 1984.

* Sec. 2. The sum of \$718,300 is appropriated from the general fund to the Department of Fish and Game, division of fisheries rehabilitation, enhancement and development, for the cost of full-year operations of state hatchery facilities at Klawock, Beaver Falls, Cannery Creek, and Main Bay for the fiscal year ending June 30, 1984.

* Sec. 3. The sum of \$2,776,500 is appropriated from the general fund to the Department of Administration for longevity bonus payments for the fiscal year ending June 30, 1984.

* Sec. 4. The unexpended and unobligated portions of the appropriations made by this Act lapse into the general fund June 30, 1984.

* Sec. 5. This Act takes effect immediately in accordance with AS 01.-10.070(c).



LAWS OF ALASKA

1984

Source

SB 550

Chapter No.

90

Chapter 90

AN ACT

Making a supplemental appropriation for the operation of the legislature; and providing for an effective date.

* Section 1. The sum of \$1,443,423 is appropriated from the general fund to the Legislative Affairs Agency for the operation of the Thirteenth Legislature-Second Session through the 145th day.

* Sec. 2. The unexpended and unobligated portion of the appropriation made by this Act lapses into the general fund June 30, 1984.

* Sec. 3. This Act takes effect immediately in accordance with AS 01.-10.070(c).



LAWS OF ALASKA

1984

Source

SB 551

Chapter No.

69

Chapter 69

AN ACT

Authorizing the expenditure of more than \$1,000,000 from the disaster relief fund for water and sewer system failures; and providing for an effective date.

* Section 1. The governor is authorized to spend more than \$1,000,000 from the assets of the disaster relief fund (AS 44.19.048) to alleviate the effects of water and sewer system failures in Kotzebue and Mountain Village.

* Sec. 2. The authority given by sec. 1 of this Act terminates June 30, 1984.

* Sec. 3. This Act takes effect immediately in accordance with AS 01.-10.070(c).

REVENUE BONDS

The following measures relating to revenue bonds were passed during the 1984 legislative session. For more detailed information, the Acts are printed in full immediately following this summary page.

HB 665/Ch. 115 - Relating to the issuance of tax-exempt, state-guaranteed revenue bonds by the Alaska Housing Finance Corporation to finance mortgages for qualifying veterans under AS 18.56.

SB 347/Ch. 162 - Authorizing the construction of the Knik Arm Crossing and relating to the acquisition, construction, equipping, and maintenance of toll facilities funded by revenue bonds and providing toll collection authority.



LAWS OF ALASKA

1984

Source

HB 665

Chapter No.

115

Chapter 115

AN ACT

Relating to the issuance of tax-exempt, state-guaranteed revenue bonds by the Alaska Housing Finance Corporation to finance mortgages for qualifying veterans under AS 18.56; and providing for an effective date.

* Section 1. For the purpose of assisting the Alaska Housing Finance Corporation to provide money for the purchase of mortgages made for residences for qualifying veterans under AS 18.56, tax-exempt revenue bonds of the Alaska Housing Finance Corporation are unconditionally guaranteed as to principal and interest by the state in the principal amount of not more than \$700,000,000. The full faith, credit, and resources of the state are pledged to the payment of the principal of and interest on these bonds, and the principal of and interest on the bonds are secured by the general obligation of the State of Alaska. A statement of this pledge must be printed on the face of the bonds and must be signed in manual or facsimile form by the governor. The provisions of AS 37.15 do not apply to the bonds. The bonds shall be sold by the Alaska Housing Finance Corporation under AS 18.56 at public sale in amounts and at times approved by the state bond committee. The guarantee authorized by this section is in addition to the guarantees authorized by sec. 5, ch. 35, SLA 1982, and by sec. 1, ch. 81, SLA 1983.

* Sec. 2. If the question set out in sec. 4 of this Act is approved by the qualified voters of the state who vote on the question, the Alaska

Chapter 115

Housing Finance Corporation may issue not more than the principal amount of \$700,000,000 of its revenue bonds that are unconditionally guaranteed as to principal and interest by the state, the proceeds of which are to be expended by the Alaska Housing Finance Corporation to provide money for the purchase of mortgages made for residences for qualifying veterans under AS 18.56. The authorization in this section to issue bonds is in addition to the authorizations to issue bonds that appear in sec. 6, ch. 35, SLA 1982, and in sec. 2, ch. 81, SLA 1983.

* Sec. 3. As used in this Act, a qualifying veteran is a person who is a "qualified veteran" as that term is defined or may be subsequently defined under 26 U.S.C. 103A (Mortgage Subsidy Bond Tax Act of 1980).

* Sec. 4. The question of the state guaranty of bonds referred to in this Act shall be submitted to the qualified voters of the state at the general election to be held on November 6, 1984, and shall read substantially as follows:

PROPOSITION

State Guaranteed Veterans Residential Mortgage Bonds \$700,000,000

Shall the State of Alaska unconditionally guarantee as a general obligation of the state, the payment of principal of and interest on revenue bonds of the Alaska Housing Finance Corporation issued in the principal amount of not more than \$700,000,000 for the purpose of purchasing mortgages made for residences for qualifying veterans, as defined by law?

Bonds Yes []

Bonds No []

* Sec. 5. This Act takes effect immediately in accordance with



LAWS OF ALASKA

1984

Source

HCS CSSB 347(SA) am H

Chapter No.

162

Chapter 115

AS 01.10.070(c).

Chapter 162

AN ACT

Authorizing the construction of the Knik Arm Crossing and relating to the acquisition, construction, equipping, and maintenance of toll facilities funded by revenue bonds and providing toll collection authority.

* Section 1. AS 37.15 is amended by adding new sections to read:

ARTICLE 4. TOLL FACILITIES REVENUE BONDS.

Sec. 37.15.610. BOND AUTHORIZATION. For the purpose of providing part or all of the money to be used, with or without any grants or other money that may become available, the issuance and sale of revenue bonds of the state in the total principal sum of not to exceed \$500,000,000 is authorized to acquire, construct, equip, and install the additions, improvements, extensions, and facilities authorized in AS 37.15.720 and 37.15.730. The principal of and interest on these bonds are paid out of and secured by the gross revenues derived by the state from the ownership, use, and operation of the toll facilities, and out of any other revenue or money that the state legislature may provide exclusive of any state tax or license. Bonds may not be issued to assist in the acquisition, financing, or operation of projects without prior approval from the legislature.

Sec. 37.15.620. CONSTRUCTION FUND. (a) The toll facilities construction fund is established for deposit of proceeds of the sale of the bonds authorized by AS 37.15.610 and any grant or other money

-1- HCS CSSB 347(SA) am H

1 that is legally provided for the same purposes for which the bonds are
 2 authorized except for any accrued interest paid on the bonds by the
 3 purchaser. The money in the construction fund is used to pay the cost
 4 of acquiring, constructing, and equipping facilities authorized in
 5 AS 37.15.720 and 37.15.730 and costs incidental to those activities,
 6 including costs of the authorization, issuance, and sale of the bonds.
 7 To the extent allowed in the bond resolution, money in the construc-
 8 tion fund may also be used for the payment of interest on the bonds
 9 during the time of actual construction, and for any additional time,
 10 not exceeding one year after construction is completed. Money in the
 11 construction fund may also be transferred to the bond redemption fund,
 12 as permitted by the bond resolution, to establish a reserve for the
 13 payment of the principal and interest on the bonds.

14 (b) The bond resolution may provide for the investment of money
 15 in the construction fund as the committee determines. The interest
 16 earned upon or any profit derived from the sale of the investment is
 17 deposited in the construction fund.

18 Sec. 37.15.630. REVENUE FUND. (a) The toll facilities revenue
 19 fund is established and shall be set apart from all other money of the
 20 state. The toll facilities revenue fund is a trust fund for the pur-
 21 poses under AS 37.15.610 - 37.15.760, where all revenue, fees, tolls,
 22 charges, and rentals are deposited that are derived by the state from
 23 the ownership, lease, use, and operation of the facilities authorized
 24 by AS 37.15.720 and 37.15.730. The revenue, fees, tolls, charges, and
 25 rentals may not include the proceeds of any state tax or license. The
 26 money in the revenue fund may only be used to

27 (1) pay or secure the payment of the principal of and inter-
 28 est on the toll facilities bonds and principal of and interest on any
 29 other revenue bonds issued by authorization of the legislature to

1 provide money to acquire, construct, and equip facilities authorized
 2 by AS 37.15.720 and 37.15.730 and to be payable out of the revenue
 3 fund;

4 (2) pay the normal and necessary costs of maintaining and
 5 operating the facilities acquired, constructed, or equipped under
 6 AS 37.15.610 - 37.15.760;

7 (3) pay the costs of renewals, replacements, and extra-
 8 ordinary repairs to facilities acquired, constructed, or equipped
 9 under AS 37.15.610 - 37.15.760;

10 (4) redeem before their fixed maturities any and all revenue
 11 bonds issued for the purpose of acquiring, constructing, and equipping
 12 facilities authorized by AS 37.15.720 and 37.15.730;

13 (5) provide money to acquire, construct, and equip necessary
 14 additions and improvements to facilities authorized by AS 37.15.720
 15 and 37.15.730; and

16 (6) provide money to pay any and all other costs relating to
 17 the ownership, use, and operation of the facilities.

18 (b) The investment of money in the revenue fund may be made as
 19 the committee determines. The interest earned upon or any profits
 20 derived from the sale of an investment under this subsection shall be
 21 deposited in the revenue fund.

22 Sec. 37.15.640. BOND REDEMPTION FUND. The toll facilities
 23 revenue bond redemption fund is established for deposit in trust of
 24 money for paying and securing the payment of principal of and interest
 25 and redemption premium, if any, on bonds and is set apart from all
 26 other money of the state. The committee, on behalf of the state,
 27 shall obligate the state to set aside and pay into the bond redemption
 28 fund from the revenue fund an amount of money sufficient to pay the
 29 principal of and interest and redemption premium, if any, on the bonds

1 as the payments become due and, if the committee considers it neces-
2 sary, to set aside and maintain a reserve for this purpose. The bond
3 redemption fund is drawn upon for the purpose of paying the principal
4 of and interest and redemption premium, if any, on the bonds, and the
5 bonds do not constitute a general obligation of the state.

6 Sec. 37.15.650. BOND TERMS. (a) The toll facilities bonds are
7 sold in the amounts or series and at the time as determined by the
8 committee. Before selling a series of bonds, the committee shall give
9 notice inviting sealed bids. If satisfactory bids are received, the
10 bonds offered for sale are awarded to the highest responsible bidder.
11 If the committee determines that a bid received is not satisfactory as
12 to price or responsibility of the bidder, the committee may reject the
13 bid received. Bonds, or a series of bonds, may not be sold if the
14 effective interest rate over the life of the bonds exceeds 11 percent
15 per year or that rate of interest that is 125 percent of the rate of
16 the Bond Buyer Index of 20 Municipal Bond Average Yields for the week
17 previous to the date of sale of the bonds, whichever is higher.
18 Interest is payable annually or semiannually.

19 (b) The bonds mature at the time fixed by the committee. The
20 bonds may be subject to redemption before their fixed maturities as
21 determined by the committee and with the premium fixed by the commit-
22 tee, but a bond may not be subject to redemption before its fixed
23 maturity date unless the right to redeem that bond is expressly men-
24 tioned on the face of the bond. The bonds

25 (1) may be in denominations determined by the committee;

26 (2) may be issued in coupon form or in fully registered
27 form, and may be registrable as to principal or both principal and
28 interest, all under regulations and conditions the committee provides;

29 (3) are payable as to principal and interest at the place
H

1 determined by the committee;

2 (4) shall be signed on behalf of the state by the governor
3 and shall be attested to by the lieutenant governor, both of which
4 signatures may be facsimile signatures, and each of the interest
5 coupons attached to them shall be signed by the facsimile signatures
6 of these officials;

7 (5) shall have the seal of the state impressed, printed, or
8 lithographed on them; and

9 (6) shall be issued under and subject to the terms, condi-
10 tions, and covenants, providing for the payment of the principal of
11 and interest on the bonds and the other terms, conditions, covenants,
12 and protective features safeguarding this payment and relating to the
13 maintenance, operation, and improvement of the toll facilities as
14 found necessary by the committee, which covenants may include a pro-
15 vision requiring the setting aside and maintenance of certain reserves
16 to secure the payment of the principal and interest.

17 (c) If found reasonably necessary, the committee may select a
18 trustee or trustees for the holders of the bonds or any series of the
19 bonds, for the safeguarding and disbursement of any of the money in
20 any of the funds created by AS 37.15.620, 37.15.630, and 37.15.640, or
21 for the duties for authentication, delivery, and registration of the
22 bonds as the committee may determine. The committee shall also fix
23 the rights, duties, powers, and obligations of the trustee or trust-
24 ees.

25 (d) In the committee's determination of all of the matters and
26 questions relating to the issuance and sale of the bonds and the
27 fixing of the maturities, terms, conditions, and covenants of the
28 bonds as provided in (a) - (c) of this section, the decisions of the
29 committee shall be those found to be reasonably necessary for the best
H

interests of the state and its inhabitants. and those that will accomplish the most advantageous sale of the bonds, with due regard, however, (1) to necessary or normal costs of maintenance and operation; (2) to renewals and replacements of and repairs to the toll facilities; (3) to all improvements to toll facilities and property of toll facilities owned, used, operated, or leased in connection with toll facilities; and (4) to the future growth and expansion of all of the facilities and the possibility of additional revenue bond financing for toll facilities purposes. A decision of the committee, as expressed in any bond resolution, is final when any bonds have been issued under the bond resolution.

(e) A bond resolution may provide that the bonds issued contain a recital that they are issued under AS 37.15.610 - 37.15.760, and any bonds containing this recital are conclusively considered to be valid and to have been issued in conformity with AS 37.15.610 - 37.15.760.

(f) The validity of the authorization and issuance of bonds is not affected by any proceeding for the acquisition or construction of the additions, improvements, or facilities for which the bonds have been issued or by any contract in connection with the acquisition or construction.

Sec. 37.15.660. BOND RESOLUTION. The committee is authorized and directed to adopt the bond resolution and prepare all other documents and proceedings necessary for the issuance, sale, and delivery of the bonds or any part or series of them. The bond resolution shall fix the principal amount, denomination, date, maturities, place or places of payment, rights of redemption, if any, terms, form, conditions, and covenants of the bonds or each series of them. The committee shall also determine and provide for the date and manner of sale of the bonds, and shall provide whether the notice of sale is to be

published elsewhere in addition to the publication required by AS 37.15.650.

Sec. 37.15.670. ENFORCEMENT BY HOLDER. The holder of any bonds or the trustee for the holders of the bonds or any series of them, may, by appropriate proceedings in the courts of record of the state, compel the transfer, setting aside, and payment of money and the enforcement of all of the terms, conditions, and covenants as required and provided in AS 37.15.610 - 37.15.760 and in the bond resolution.

Sec. 37.15.680. AMOUNTS REQUIRED FOR PAYMENTS. The committee shall, before December 31 of each year, commencing with the year in which the bonds are issued, certify to the commissioner of revenue and the commissioner of transportation and public facilities the amounts required in the next ensuing calendar year by a bond resolution to be paid out of the revenue fund into the bond redemption fund and to be paid into and maintained in any reserve fund or account or any other fund or account created by a bond resolution. The committee shall also certify to the commissioners the last date upon which payments may be made.

Sec. 37.15.690. BOND NEGOTIABILITY. The bonds and the coupons attached to them are fully negotiable instruments under the laws of the state.

Sec. 37.15.700. REFUNDING. (a) The bonds or any part of them may be refunded at or before their maturity by the issuance of refunding revenue bonds of the state if in the opinion of the committee refunding is advantageous to and in the best interest of the state and its inhabitants.

(b) The issuance of refunding bonds need not be authorized by an act of the legislature, and the committee shall adopt the resolution and prepare all other documents and proceedings necessary for the

issuance, exchange or sale, and delivery of the bonds. All provisions of AS 37.15.610 - 37.15.760 applicable to revenue bonds are applicable to the refunding bonds and to the issuance, sale, or exchange of the bonds, except as otherwise provided in this section.

(c) Refunding bonds may be issued in a principal amount sufficient to provide money for the payment of all bonds to be refunded by them, and, in addition, for the payment of all expenses incident to the calling, retiring, or paying of the outstanding bonds, and the issuance of the refunding bonds. These expenses include the difference in amount between the par value of the refunding bonds and any amount less than par for which the refunding bonds are sold, any amount necessary to be made available for the payment of interest on the refunding bonds from the date of sale of them to the date of payment of the bonds to be refunded or to the date upon which the bonds to be refunded will be paid under the call of the bonds or agreement with the holders of them, and the premium, if any, necessary to be paid in order to call or retire the outstanding bonds and the interest accruing on the outstanding bonds to the date of the call or retirement.

Sec. 37.15.710. BONDS AS LEGAL INVESTMENTS. Toll facilities bonds are legal investments for all banks, trust companies, savings banks, savings and loan associations, and other persons carrying on a banking business, all insurance companies and other persons carrying on an insurance business, and all executors, administrators, trustees, and other fiduciaries. The bonds may be accepted as security for deposits of all money of the state and its political subdivisions.

Sec. 37.15.720. STATE TOLL FACILITIES. The state is authorized to acquire, construct, equip, and maintain toll bridges, highways, roads, crossings, and causeways found to be necessary by the

commissioner of transportation and public facilities.

Sec. 37.15.730. KNIK ARM CROSSING. Notwithstanding the provisions of AS 37.15.720 the first state toll facility to be financed under this article is the Knik Arm Crossing near Anchorage if the following conditions are met:

(1) the department submits to the governor and the legislature a feasibility study that finds that the crossing is financially feasible and able to produce revenue adequate to repay the bonds with which it is financed;

(2) if financing in addition to revenue bonds is anticipated, the department submits to the governor and legislature a finance plan to include an estimate of the total cost of the project and a description of the sources of money that will be used to finance the total cost of the project; and

(3) the office of management and budget reviews the feasibility study and the finance plan, if required, and reports its findings and recommendations to the governor and legislature not later than 90 days after the study and plan are received by the office.

Sec. 37.15.740. TOLL FACILITY CHARGES. The commissioner of transportation and public facilities shall fix and collect the fees, charges, tolls, and rentals derived by the state from the ownership, lease, use, and operation of the facilities authorized by AS 37.15.720 and 37.15.730 and improvements of the facilities as will provide revenues sufficient to comply with all of the covenants of the bond resolution.

Sec. 37.15.750. STATUTORY CONSTRUCTION. AS 37.15.610 - 37.15.760 shall be liberally construed in order to carry out the purposes for which the provisions were enacted, and all existing laws in conflict with AS 37.15.610 - 37.15.760 are superseded as necessary to

accomplish the purposes of AS 37.15.610 - 37.15.760.

Sec. 37.15.760. DEFINITIONS. In AS 37.15.610 - 37.15.760, unless the context requires otherwise

(1) "bond redemption fund" means the toll facilities revenue bond redemption fund created by AS 37.15.640, including any accounts that are created in that fund after the effective date of this Act;

(2) "bond resolution" means the resolution authorizing the issuance of bonds, adopted by the committee under AS 37.15.660;

(3) "bonds" means the toll facilities revenue bonds authorized by AS 37.15.610 - 37.15.760;

(4) "committee" means the state bond committee created by AS 37.15.110, or any other committee, body, department, or officer of the state that or who succeeds to the rights, powers, duties, and obligations of the state bond committee by act of the legislature;

(5) "construction fund" means the toll facilities construction fund created by AS 37.15.620;

(6) "revenue fund" means the toll facilities revenue fund created by AS 37.15.630;

(7) "toll facilities" means highways, roads, bridges, crossings, and causeways upon which tolls, charges, rentals, or other user fees are placed by the commissioner of transportation and public facilities.

* Sec. 2. AS 19.05.040 is amended to read:

Sec. 19.05.040. POWERS OF DEPARTMENT. The department may

- (1) acquire property;
- (2) exercise the power of eminent domain;
- (3) take immediate possession of real property, or any interest in it under a declaration of taking or by other lawful means;

(4) acquire rights-of-way for present or future use;

(5) control access to highways;

(6) regulate roadside development;

(7) preserve and maintain the scenic beauty along state highways;

(8) dispose of property acquired for highway purposes;

(9) accept and dispose of federal funds or property available for highway construction, maintenance, or equipment;

(10) enter into contracts or agreements relating to highways with the federal government, municipalities, a political subdivision, or with a foreign government, if the contract is approved by the federal government; [AND]

(11) establish, levy, and collect tolls, fees, charges, and rentals for the use of state roads, highways, bridges, crossings, and causeways; and

(12) exercise any other power necessary to carry out the purpose of AS 19.05 - 19.25.

* Sec 3. AS 44.88.010(a) is amended to read:

(a) The legislature finds, determines and declares that

(1) there exist areas of the state in which seasonal and nonseasonal unemployment exist;

(2) this unemployment is a serious menace to the health, safety and general welfare, not only to the people in those areas, but also to the people of the entire state;

(3) the state lacks the basic manufacturing, industrial, and business enterprises and the other facilities referred to in (5) of this subsection necessary to permit adequate development of its natural resources and the balanced growth of its economy;

(4) the establishment and expansion of industrial,

1 manufacturing, and business enterprises in Alaska and the other facil-
2 ities referred to in (5) of this subsection are essential to the
3 development of the natural resources and the long-term economic growth
4 of the state, and will directly and indirectly alleviate unemployment
5 in the state;

6 (5) the achievement of the goal of full employment, and of
7 establishment and continuing operation and development of industrial,
8 manufacturing, and business enterprises in the state, including,
9 without limitation, facilities for [AIR AND WATER] transportation,
10 facilities for pollution control and waste disposal, facilities for
11 the local furnishing of gas, facilities for water, [AND] facilities
12 for industrial parks, mass commuting vehicles, facilities for local
13 district heating or cooling, parking facilities, or a storage or
14 training facility relating to a plant or facility, will be accelerated
15 and facilitated by the creation of an instrumentality of the state
16 with powers to incur debt, to own and operate facilities, [AND] to
17 make and insure loans to finance, and to assist private lenders to
18 make loans to finance, the establishment, operation, and development
19 of industrial, manufacturing, and business enterprises, including,
20 without limitation, facilities for [AIR AND WATER] transportation,
21 facilities for pollution control and waste disposal, facilities for
22 the local furnishing of gas, facilities for water, [AND] facilities
23 for industrial parks, mass commuting vehicles, facilities for local
24 district heating or cooling, parking facilities, or a storage or
25 training facility relating to a plant or facility;

26 (6) it is in the public interest to promote the prosperity
27 and general welfare of all citizens of the state by stimulating com-
28 mercial and industrial growth and expansion by encouraging an increase
29 of private investment by banks, investment houses, insurance
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1 companies, and other financial institutions, including pension and re-
2 tirement funds, to help satisfy the need for economic expansion;

3 (7) it is in the state's interest to import private capital
4 to create new economic activity which would not otherwise take place
5 in the state.

6 * Sec. 4. AS 44.88.070 is amended to read:

7 Sec. 44.88.070. PURPOSE OF THE AUTHORITY. The purpose of the
8 authority is to promote, develop and advance the general prosperity
9 and economic welfare of the people of Alaska, to relieve problems of
10 unemployment, and to create additional employment by providing various
11 means of financing and means of facilitating the financing of indus-
12 trial, manufacturing, and business enterprises and the other facil-
13 ities referred to in AS 44.88.010(a)(5) within the state, and by own-
14 ing and operating the enterprises and other facilities.

15 * Sec. 5. AS 44.88.080 is amended to read:

16 Sec. 44.88.080. POWERS OF THE AUTHORITY. In furtherance of its
17 corporate purposes, the authority has the following powers in addition
18 to its other powers:

- 19 (1) to sue and be sued;
- 20 (2) to have a seal and alter it at pleasure;
- 21 (3) to make and alter bylaws for its organization and
22 internal management;
- 23 (4) to adopt regulations governing the exercise of its
24 corporate powers;
- 25 (5) to acquire an interest in a project as necessary or
26 appropriate to provide financing for the project, whether by purchase,
27 gift or lease;
- 28 (6) to lease to others a project acquired by it for the
29 rentals and upon the terms and conditions the authority may consider
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advisable, including, without limitation, provisions for options to purchase or renew;

(7) to issue bonds, in accordance with AS 44.88.090, to pay the cost of a project and to secure payment of the bonds as provided in this chapter;

(8) to sell, by installment sale or otherwise, exchange, donate, convey or encumber in any manner by mortgage or by creation of any other security interest, real or personal property owned by it, or in which it has an interest, including a project, when, in the judgment of the authority, the action is in furtherance of its corporate purposes;

(9) to accept gifts, grants or loans from, and enter into contracts or other transactions regarding them, with a federal agency or an agency or instrumentality of the state, a municipality, private organization or other source;

(10) to deposit or invest its funds, subject to agreements with bondholders;

(11) to enter into contracts or agreements with respect to the exercise of any of its powers, and do all things necessary or convenient to carry out its corporate purposes and exercise the powers granted in this chapter;

(12) to purchase or insure loans to finance the costs of manufacturing, industrial, and business enterprise projects;

(13) to enter into loan agreements with respect to one or more projects upon the terms and conditions the authority considers advisable;

(14) to acquire, manage, and operate projects as the authority considers [A PROJECT WHEN IT BECOMES] necessary or appropriate [DESIRABLE] to serve a public purpose [DO SO TO SAFEGUARD THE

AUTHORITY FROM LOSSES];

(15) to assist private lenders to make loans to finance the costs of projects through loan commitments, short-term financing, or otherwise;

(16) to accept gifts, grants, or loans from a federal agency, from an agency or instrumentality of the state or of a municipality, or from any other source;

(17) to enter into contracts or other transactions with a federal agency, with an agency or instrumentality of the state or of a municipality, or with a private organization or other entity consistent with the exercise of any power under this chapter;

(18) to facilitate the expansion of a secondary market for the resale of federally or commercially insured loans made to finance the costs of projects in Alaska held by federal and state chartered financial institutions or by the Alaska Commercial Fishing and Agriculture Bank;

(19) to charge fees or other forms of remuneration for the use or possession of the projects described in (14) of this section in accordance with the agreements described in (11) and (17) of this section, other agreements pertaining to the projects, covenants, or representations made in bond documents pertaining to the projects, or regulations of the authority pertaining to the projects.

* Sec. 6. AS 44.88.105 is amended by adding a new subsection to read:

(h) Notwithstanding any other provision of this section, the authority may waive or modify the requirements of (a) of this section establishing maximum costs of \$10,000,000 for a project and the requirements of (f) of this section as it considers appropriate and prudent in order to finance a project if the authority intends to own the project. However, if the authority intends to lease or otherwise

1 permit the state to use or occupy a majority of the project, the
2 authority may only establish a reserve fund under (g) of this section
3 to secure bonds issued to finance a project.

4 * Sec. 7. AS 44.88.155 is amended by adding a new subsection to read:

5 (g) Notwithstanding any other provision of this section, the
6 authority may waive or modify the requirements of this section as it
7 considers appropriate and prudent in order to finance a project if the
8 authority intends to own the project.

9 * Sec. 8. AS 44.88 is amended by adding new sections to read:

10 Sec. 44.88.172. ECONOMIC DEVELOPMENT FUND. (a) The economic
11 development fund is established in the authority. The fund consists
12 of money or assets appropriated, loaned, or transferred to the author-
13 ity, and other money or assets deposited in the fund by the authority.
14 The fund may only be used to finance, acquire, manage, and operate
15 projects that the authority intends to own and operate. The term
16 "operate" includes operation directly by the authority, or by an agent
17 of the authority.

18 (b) If a project is financed or developed through use of the
19 assets of the economic development fund, the authority may not pledge
20 or use other assets of the authority to assist in the financing,
21 development, or operation of the project. However, whether or not the
22 authority uses the economic development fund, it may issue bonds to
23 finance a project and may secure the bonds with a mortgage, pledge, or
24 assignment of the project or of revenues, money, or agreements attrib-
25 utable to the project or the bonds as provided in sec. 10 of this Act.

26 Sec. 44.88.173. FINANCE PLAN. (a) Before approving a project
27 financed under AS 44.88.172, the authority shall prepare a finance
28 plan. The finance plan must include an estimate of the total cost of
29 the project, and a description of the sources of money that will be
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1 used to finance the total cost of the project. The finance plan must
2 also include an estimate of the operational costs of the completed
3 project, as well as a description of the source of the money that is
4 to be used to pay the operational costs.

5 (b) The authority shall give preference to a project that does
6 not require financial assistance from the state. If the authority
7 determines that a project requires state financial assistance, and if
8 the authority further determines that it is desirable to finance the
9 project, the authority shall recommend a method of financing that
10 minimizes cost to the state. A finance plan required under (a) of
11 this section must identify the method of financing that minimizes the
12 cost to the state.

13 (c) The authority shall submit a finance plan prepared under
14 this section to the state bond committee, the governor, and the legis-
15 lature before issuing bonds or otherwise incurring debt for the proj-
16 ect. If a project requires financial assistance from the state, the
17 state financial assistance must be available before bonds are issued
18 for the project.

19 Sec. 44.88.174. REGIONAL RESOURCE ADVISORY COUNCIL. (a) Within
20 30 days after the authority adopts a resolution certifying that a
21 project in the unorganized borough is eligible for financing under
22 AS 44.88.172, the governor shall appoint a Regional Resource Advisory
23 Council in the area of the state where the project is to be located
24 and for which a regional housing authority has been established under
25 AS 18.55.996. The purpose of a council is to assist the authority in
26 reviewing a project that has been proposed for development in its area
27 of the state.

28 (b) A Regional Resource Advisory Council consists of five mem-
29 bers registered to vote in the region. The governor shall appoint the
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members to reflect the economic and geographic diversity of the region. Council members serve three-year terms at the pleasure of the governor, except that the initial members may be appointed for less than three years so that the term of at least one of the members expires each year. The governor shall appoint a chairperson who shall call meetings as required and preside over the deliberations of the council. A majority of the council constitutes a quorum for conducting the business of the council.

(c) Members of a Regional Resource Advisory Council do not receive compensation for their services on the council, but are entitled to per diem and travel expenses authorized by law for state boards and commissions under AS 39.20.180.

Sec. 44.88.175. REQUIREMENTS PRIOR TO APPROVAL OF PROJECTS. (a) Before entering into an agreement to finance or to develop a proposed project with a cost in excess of \$10,000,000 that is financed under AS 44.88.172, the authority shall obtain the approval of each Regional Resource Advisory Council or municipality in the area in which the proposed project is to be located. Approval under this subsection must be evidenced by a certified copy of a resolution of the council or of the governing body of the municipality.

(b) Before approving a project financed under AS 44.88.172 for which bonds must be issued, the authority shall

- (1) obtain approval under (a) of this section;
(2) find, on the basis of all information reasonably available to it, that

(A) the project and its development under this chapter will be economically advantageous to the state and to the general public welfare and will contribute to the economic growth of the state;

- (B) the project applicant is financially responsible;
(C) the project is economically and financially feasible and able to produce revenue adequate to repay the bonds or loans with which it is financed;

(D) increased demand on public facilities that might result from the project will be provided for;

(E) the project will provide or retain employment reasonably related to the amount of the financing by the authority, considering the amount of investment per employee for comparable facilities, and other relevant factors;

(F) the scope of the project is sufficient to provide a reasonable expectation of a benefit to the economy of the state;

(G) the project is in compliance with applicable law; and

(H) issuance of the bonds is not expected to adversely affect the ability of the state or any political subdivision of the state to market other bonds.

Sec. 44.88.176. HEARING TO CONSIDER PROPOSED PROJECT. Before considering a resolution regarding the approval or rejection of the development or financing of a proposed project with a cost in excess of \$10,000,000, that is financed under AS 44.88.172, a Regional Resource Advisory Council shall conduct a public hearing within the region. If a proposed project is located within a municipality, the governing body of a municipality shall conduct a hearing on the proposed project.

Sec. 44.88.177. OPERATION OF PROJECTS. If a project is financed under AS 44.88.172, the authority shall solicit the review and advice of the Regional Resource Advisory Council or governing body in the

1 area in which a project is located before the execution of contracts,
2 agreements, resolutions, or other matters that directly concern the
3 development, maintenance, and operation of a project.

4 * Sec. 9. AS 44.88.220(5) is amended to read:

5 (5) "project" means

6 (A) a plant or facility used or intended for use

7 (i) in connection with making, processing, pre-
8 paring, or producing in any manner, goods, products or
9 substances of any kind or nature or in connection with
10 developing or utilizing a natural resource, or extracting,
11 smelting, transporting, converting, assembling or producing
12 in any manner, minerals, raw materials, chemicals, com-
13 pounds, alloys, fibers, commodities and materials, products
14 or substances of any kind or nature;

15 (ii) [, ANY PLANT OR FACILITY USED OR INTENDED
16 FOR USE] as an industrial park; [OR] in connection with [AIR
17 AND WATER] transportation; [, OR ANY PLANT OR FACILITY] for
18 the prevention, limitation or control of [AIR OR WATER]
19 pollution; [,] for the disposal of sewage or solid waste;
20 [,] for the local furnishing of gas; [, OR] for the furnish-
21 ing of water; as or in connection with mass commuting vehi-
22 cles; for local district heating or cooling; as a parking
23 facility; or as a storage or training facility directly
24 related to a plant or facility described in this paragraph;

25 (B) a plant or facility used or intended for use in
26 connection with a business enterprise;

27 (C) commercial activity by a small enterprise;

28 * Sec. 10. The authority may not issue bonds to assist in the acqui-
29 sition, financing, or operation of projects under AS 44.88.172. enacted by
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1 sec. 8 of this Act without prior legislative approval.

2 * Sec. 11. It is the intent of the legislature to minimize the cost of
3 state financial assistance for projects funded under AS 44.88.172, enacted
4 by sec. 6 of this Act. To the extent possible, financial assistance shall
5 be extended in the form of loans.
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MEASURES RELATING TO APPROPRIATIONS

The following measures were passed during the 1984 Legislative Session and pertain to appropriations in general. For more detailed information, the Acts are printed in full following this summary page.

HB 679/Ch. 110 - Relating to the Municipal Bond Bank authority.

SB 331/Ch.61 - Relating to the preparation of the executive budget.

SB 519/Ch. 127 - Relating to state support for education.



LAWS OF ALASKA

1984

Source

HB 679

Chapter No.

110

Chapter 110

AN ACT

Relating to the Municipal Bond Bank authority; and providing for an effective date.

* Section 1. AS 44.85.180(c) is amended to read:

(c) Notwithstanding the provisions of (a) and (b) of this section, the total amount of bond bank authority bonds and notes outstanding at any one time, except bonds or notes issued to fund or refund bonds or notes, may not exceed \$300,000,000 [\$200,000,000].

* Sec. 2. This Act takes effect immediately in accordance with AS 01.-10.070(c).



LAWS OF ALASKA

1984

Source

CSSB 331(Jud)

Chapter No.

61

Chapter 61

AN ACT

Relating to the preparation of the executive budget; and providing for an effective date.

* Section 1. AS 37.07.020(a) is amended to read:

(a) The governor shall prepare and submit to the legislature before the fourth legislative day a budget for the succeeding fiscal year which shall cover all estimated receipts, including all grants, loans, and money received from the federal government, and all proposed expenditures of the state government. The budget submitted by the governor shall be organized so that the proposed expenditures for each agency are presented separately. The budget shall be accompanied by a general appropriation bill to authorize the proposed expenditures, and a bill or bills covering recommendations in the budget for new or additional revenues. The proposed general appropriation bill shall become public information on December 15 of each year at which time the governor shall submit copies to the legislature and make copies available to the public.

* Sec. 2. This Act takes effect immediately in accordance with AS 01.-10.070(c).



LAWS OF ALASKA

1984

Source

CCSSB 519

Chapter No.

127

Chapter 127

AN ACT

Relating to state support for education; and providing for an effective date.

* Section 1. Section 5, ch. 82, SLA 1983 is amended to read:

Sec. 5. The operation of AS 14.17.021(a), 14.17.022, 14.17.023, 14.17.031(a), (b), (c), and (e), 14.17.041, 14.17.051, 14.17.056, 14.17.082, 14.17.160, 14.17.180, 14.17.225(b), and the provision of 14.17.170 that requires the withholding of one-half of the June payment of state aid pending a final determination of each school district's state aid is suspended from July 1, 1983, through June 30, 1985 [1984]. During the period of suspension, the provisions of AS 14.17.031(d) remain in effect except that the number of students in average daily membership in each school district shall be used instead of instructional units to calculate reductions in state aid. During the period of suspension, funding for the basic state aid and supplemental equalization aid that otherwise would have been provided under the provisions of AS 14.17.021(a), 14.17.022, and 14.17.023 shall be provided to school districts and for centralized correspondence study in accordance with the provisions of sec. 6 of this Act.

* Sec. 2. Section 10, ch. 82, SLA 1983 is amended to read:

Sec. 10. The commissioner of education shall recommend to the legislature a method of revising and improving the public school foundation program no later than January 9, 1984. If the commissioner of education has not made recommendations to the legislature by

Chapter 127

January 9, 1984. [THE PROVISIONS OF AS 14.17 NOTWITHSTANDING,] the amount of [BASIC] state aid to each school district and regional educational attendance area under the public school foundation program [AS CALCULATED BY FISCAL YEAR 1984 REVISED AVERAGE DAILY MEMBERSHIP CALCULATIONS,] beginning in fiscal year 1985, shall be the amount set out in sec. 6 of this Act, multiplied by the average daily membership reported by the district under AS 14.17.170 for fiscal year 1984, with a cost-of-living adjustment of four percent. The state aid for fiscal year 1985 shall also be adjusted to reflect the revised average daily membership reported by the district under AS 14.17.170 for fiscal year 1985 [ADJUSTED AND IDENTIFIED IN JANUARY 1984 TO REFLECT THE CHANGES IN THE CONSUMER PRICE INDEX FOR ALL URBAN CONSUMERS FOR THE ANCHORAGE METROPOLITAN AREA COMPILED BY THE BUREAU OF LABOR STATISTICS, UNITED STATES DEPARTMENT OF LABOR IN JANUARY 1984, FOR THE PRECEDING TWELVE-MONTH PERIOD. THE INDEX FOR JANUARY 1983 IS THE REFERENCE BASE INDEX].

* Sec. 3. If the appropriations for state aid to school districts are insufficient to meet the allocations authorized under this Act for fiscal year 1985, the available funds shall be distributed on a pro rata basis among school districts.

* Sec. 4. This Act takes effect immediately in accordance with AS 01.-10.070(c).

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