

Summary of Appropriations



State of Alaska
The Legislature

APPROPRIATION SUMMARIES
AND
CAPITAL BUDGET

T A B L E O F C O N T E N T S

<u>SUBJECT</u>	<u>PAGE</u>
Summary of Appropriations	1
General Appropriations Act.	3
Funding Summary	9
Operating Budget	10 - 35
New Legislation	35 - 38
Capital Budget	38 - 50
Funding Summary by Category	51 - 53
Veto Message	55 - 56
Attorney General's Letter.	57 - 63
Special or New Program Appropriations	
Summary	65 - 67
Appropriation Acts	69 - 92
Veto Messages.	93 - 100
General Obligation Bonds	
Summary	101
Bond Authorization Measures.	103 - 116
General Obligation Bond Reallocation Letter.	117 - 118
Revenue Bond Authorizations	
Summary.	119
International Airport Revenue Bond Bill.	121
Veto Message.	122
Bond Authorization Measures.	123 - 128
Supplemental Appropriations	
Summary.	129
HB 60 (Appropriating for Operating and Capital Expenses of the State Government and Amending and Making transfers among existing appropriations)	131 - 181
Veto Message.	183 - 186
Attorney General's Letter - HB 60	187 - 205
Other Appropriation Acts	207 - 216
Matters Relating to Appropriations Process	
Summary	217
HB 578/Ch. 156 - Relating to State Grants	219 - 220
HB 957/Ch. 96 - Relating to the capital improvement program and budget recommendations under the Executive Budget Act.	220
SB 292/Ch. 16 - Requiring fiscal notes to be prepared for regulations having fiscal impact	221
HJR 80/Ch. 42 - Proposing an amendment to the Constitution of the State of Alaska relating to interim and special com- mittees and to joint budget revision power of interim com- mittees of the legislature	221

FY 81 APPROPRIATIONS SUMMARY

<u>APPROPRIATION CATEGORY</u>	<u>APPROPRIATED BY THE LEGISLATURE</u> <u>GENERAL FUND</u>	<u>TOTAL</u>	<u>ENACTED (Less Governor's Vetoes)</u> <u>GENERAL FUND</u>	<u>TOTAL</u>
General Appropriations Act				
Operating	\$1,192,252,852	\$1,575,260,652	\$1,186,634,200✓	\$1,569,398,800
New Legislation	314,704,600	317,208,500	306,573,600✓	308,900,000
Capital	374,849,300	832,210,300	367,434,400✓	779,655,100✓
	<u>1,881,806,752</u>	<u>2,724,679,452</u>	<u>1,860,642,200</u>	<u>2,657,953,900</u>
Loan Funds (Secs. 1-13)	699,335,000	699,335,000	696,335,000 xfer	696,335,000
Misc. Front Sec- tions (14-49)	8,304,000	24,291,000	8,304,000 or	8,304,000
TOTAL	<u>\$2,589,445,752</u>	<u>\$3,448,305,452</u>	<u>\$2,565,281,200</u>	<u>\$3,362,592,900</u>
Special Appropriations (See (1) below)	\$1,385,497,923	\$1,447,028,923	\$1,374,738,231	\$1,428,084,231
GRAND TOTAL	<u>\$3,974,943,675</u>	<u>\$4,895,334,375</u>	<u>\$3,940,019,431</u>	<u>\$4,790,677,131</u>

- (1) "Special Appropriations" are those appropriations not included in the General Appropriations Act which were passed as separate measures during the 1980 legislative session and enacted into law.

BOND MEASURES

General Obligation Bonds

\$328,500,000

Alaska Power Authority Revenue Bonds

~~\$358,890,000~~

342,903,000 (15,987,000 vetoed)



LAWS OF ALASKA

1980

Source

SCS CSHB 1002 am S

Chapter No.

120

AN ACT

Making a special appropriation to the fisheries business tax grant fund in the Department of Revenue; making appropriations to the Alaska Housing Finance Corporation; the Department of Community and Regional Affairs; the division of business loans in the Department of Commerce and Economic Development; the Alaska Industrial Development Authority; and the mining loan fund in the Department of Commerce and Economic Development; appropriating for the operating and capital expenses of the state government; and providing for an effective date.

~~* Section 1. The sum of \$3,000,000 is appropriated from the general fund to the fisheries business tax grant fund in the Department of Revenue.~~

* Sec. 2. The sum of \$126,955,000 is appropriated from the general fund to the Alaska Housing Finance Corporation to be allocated as follows:

Special mortgage loan purchase program (AS 18.56.098)	\$105,000,000
Mortgage and housing insurance fund	
(AS 18.56.095 and 18.56.093)	12,500,000
Rural housing mortgage loan program	6,500,000
Rural housing mortgage insurance account in the	
housing insurance fund (AS 18.56.093)	325,000
Rural housing title insurance fund (AS 18.56.093)	130,000
Home ownership fund (AS 18.56.091)	2,500,000

-1- SCS CSHB 1002 am S

Approved by the Governor: June 30, 1980
Actual Effective Date: Sections 2 - 9 and 14 - 55 take effect
July 1, 1980; sections 10 and 13 take effect September 28,
1980.

Chapter 120

* Sec. 3. (a) All right, title, and interest in loans of the type described in (b) of this section, in an amount not to exceed \$236,000,000 in unpaid principal as of July 1, 1980, and all right, title, and interest in all mortgages, notes, and other instruments of security made in connection with those loans, purchased or acquired by the Department of Revenue from private lending institutions in Alaska or from the Department of Commerce and Economic Development and held in the general fund on July 1, 1980, are transferred and appropriated to the Alaska Housing Finance Corporation for its special mortgage loan purchase program.

(b) This section transfers and appropriates

(1) conventional loans for owner-occupied single-family residences and duplexes acquired or made under AS 37.10.070; and

(2) veterans loans acquired or made under AS 26.15 as of July 1, 1980, for owner-occupied single-family residences and duplexes.

(c) All right, title, and interest in the then unpaid principal balance of the loans transferred and appropriated to the Alaska Housing Finance Corporation under this section which are not pledged or otherwise secured to the payment of bonds of the Alaska Housing Finance Corporation on July 1, 1983, shall be transferred by the Alaska Housing Finance Corporation to the Department of Revenue for credit to the general fund.

* Sec. 4. (a) All right, title, and interest in loans of the type described in (b) of this section, in an amount not to exceed \$50,000,000 in unpaid principal as of July 1, 1980, and all right, title, and interest in all mortgages, notes, and other instruments of security made in connection with those loans, purchased or acquired by the Department of Revenue from private lending institutions in Alaska or from the Department of Commerce and Economic Development and held in the general fund on July 1, 1980, are transferred and appropriated to the Alaska Housing Finance Corporation for its home ownership fund (AS 18.56.091).

-2- SCS CSHB 1002 am S

Chapter 120

(b) This section transfers and appropriates

(1) conventional loans for owner-occupied single-family residences and duplexes acquired or made under AS 37.10.070; and

(2) veterans loans acquired or made under AS 26.15 as of July 1, 1980, for owner-occupied single-family residences and duplexes.

(c) All right, title, and interest in the then unpaid principal balance of the loans transferred and appropriated to the Alaska Housing Finance Corporation under this section which are not pledged or otherwise secured to the payment of bonds of the Alaska Housing Finance Corporation on July 1, 1983, shall be transferred by the Alaska Housing Finance Corporation to the Department of Revenue for credit to the general fund.

* Sec. 5. The sum of \$11,000,000 is appropriated from the general fund to the Department of Community and Regional Affairs to be allocated as follows:

Nonconforming housing loans	\$10,000,000
Loan administration	500,000
Restricted title loss reserve account (AS 44.47.430)	500,000

* Sec. 6. The sum of \$81,380,000 is appropriated from the general fund to the division of business loans in the Department of Commerce and Economic Development to be allocated as follows:

Small business loans	\$36,500,000
Tourism loans	6,500,000
Commercial fishing loans	24,000,000
Fisheries enhancement loans	6,000,000
Fishermen's mortgage and note fund	6,500,000
Loan administration	580,000
Child care facility revolving loan fund	300,000
Residential care facility revolving loan fund	400,000

Chapter 120

Alternative technology and power

resource revolving loan fund 600,000

* Sec. 7. The sum of \$10,000,000 is appropriated from the general fund to the mining loan fund (AS 27.09) in the Department of Commerce and Economic Development.

* Sec. 8. The sum of \$15,000,000 is appropriated from the general fund to the Alaska Industrial Development Authority, enterprise development fund.

* Sec. 9. (a) All right, title, and interest in loans of the type described in (b) of this section, in an amount not to exceed \$166,000,000 in unpaid principal as of July 1, 1980, and all right, title, and interest in all mortgages, notes, and other instruments of security made in connection with those loans, purchased or acquired by the Department of Revenue from private lending institutions in Alaska or from the Department of Commerce and Economic Development and held in the general fund on July 1, 1980, are transferred and appropriated to the Alaska Industrial Development Authority for the purposes of its enterprise development fund.

(b) This section transfers and appropriates

(1) veterans loans acquired or made under AS 26.15 for owner-occupied single-family residences and duplexes;

(2) commercial fishing loans acquired or made under AS 16.10.300 - 16.10.360;

(3) small business loans acquired or made under AS 45.95;

(4) tourism loans acquired or made under AS 45.90; and

(5) other business loans acquired or made under AS 37.10.070, as of July 1, 1980.

(c) All right, title, and interest in the then unpaid principal balance of the loans transferred and appropriated to the Alaska Industrial Development Authority under this section which are not pledged or otherwise secured to the payment of bonds of the Alaska Industrial Development Authority by

Chapter 120

July 1, 1983, shall be transferred by the Alaska Industrial Development Authority to the Department of Revenue for credit to the general fund.

* Sec. 10. The unexpended and unobligated portion of the appropriation made in sec. 1 of this Act lapses into the general fund June 30, 1981.

* Sec. 11. Section 1 of this Act takes effect on the effective date of a version of an Act entitled "An Act creating the fisheries business tax grant fund; providing for grants to certain nonprofit corporations; and providing for an effective date."

* Sec. 12. Sections 2, 5, 6, and 7 of this Act take effect immediately in accordance with AS 01.10.070(c). Sections 3, 4, 8, and 9 of this Act take effect July 1, 1980.

* Sec. 13. Section 12 of this Act takes effect on the effective date of a version of an act entitled "An Act relating to state loan programs, state mortgage programs, and state revenue bonding programs."

* Sec. 14. Included within the general fund amounts appropriated according to the schedules in secs. 51 and 53 of this Act, the following amounts are from the unreserved special accounts in the general fund:

	Operating	Capital
Highway Fuel Tax Account	\$19,000,000	
Aviation Fuel Tax Account	3,700,000	
Watercraft Fuel Tax Account		\$3,200,000

* Sec. 15. A sum is appropriated from the general fund necessary to pay interest on revenue anticipation notes issued by the commissioner of revenue under AS 43.08.010.

* Sec. 16. Federal or other program receipts which exceed the amounts appropriated in this Act are appropriated conditioned upon compliance with the program review provisions of AS 37.07.080(h).

* Sec. 17. If federal or other program receipts exceed the estimates appropriated by this Act, the appropriation from state funds for the affected

Chapter 120

program may be reduced by the amount of the excess if the reductions are not inconsistent with applicable federal statutes.

* Sec. 18. If program receipts fall short of the estimates appropriated by this Act, the affected appropriation shall be reduced by the amount of the shortfall in receipts.

* Sec. 19. If the federal receipts under Title XX of the Social Security Act (42 U.S.C. 1397 et seq.) fall short of the estimate, the amount of the shortfall is appropriated from the general fund.

* Sec. 20. Amounts equivalent to the amounts to be received in settlement of insurance claims for property losses are appropriated from the general fund to the affected agency for the purpose of replacing the facility or service lost as a result of the incident giving rise to the insurance claim.

* Sec. 21. If the amount required under applicable statutes for refunds of shared taxes and revenues to eligible political subdivisions exceeds the estimates appropriated by this Act, the excess is appropriated.

* Sec. 22. Notwithstanding the provisions of AS 37.07.080(e), each appropriation to the University of Alaska is subject to reallocation by the university administration under procedures established by the Board of Regents and the division of budget and management. Transfers may not be made between appropriations except as provided in an Act making transfers between appropriations.

* Sec. 23. The sum of \$2,000,000 is appropriated from the general fund to the Department of Community and Regional Affairs for the municipal revenue sharing program.

* Sec. 24. The sum of \$250,000 is appropriated from the general fund to the Legislative Council, to be spent in accordance with sec. 1(b), ch. 2, SLA 1978, as added by sec. 15, ch. 80, SLA 1979, and in accordance with provisions of House Concurrent Resolution No. 35, passed by the Eleventh Legislature in 1980. The unexpended and unencumbered portion of the appropriation

Chapter 120

in this section lapses into the general fund on June 30, 1981.

* Sec. 25. The sum of \$6,054,000 is appropriated from the general fund to the Department of Revenue for tax refunds authorized under House CS for Senate Bill No. 313 (Rules) am H, Eleventh Legislature. If the amount required for refunds of taxes under that bill exceeds the amount appropriated in this section, the excess is appropriated from the general fund.

* Sec. 26. (a) The sum of \$15,987,000 is appropriated from the International Airports Construction Fund to the Department of Transportation and Public Facilities for improvements at the Fairbanks International Airport, as follows:

Terminal expansion and ramp construction	\$12,487,000
Runway extension	3,500,000

(b) The appropriation made in this section takes effect on the effective date of a version of an Act entitled "An Act authorizing the issuance and sale of an additional \$15,987,000 in revenue bonds for international airports; and providing for an effective date."

* Sec. 27. Section 115, ch. 50, SLA 1980, is amended to read:

* Sec. 115. The sum of \$50,000 is appropriated from the general fund to the municipal grant account for payment as a grant to the City of Bethel for youth services [A YOUTH CENTER].

* Sec. 28. Section 186, ch. 50, SLA 1980, is repealed and re-enacted to read:

Sec. 186. The sum of \$60,000 is appropriated from the general fund to the Department of Education, Seward skill center, for driver education.

* Sec. 29. Section 286, ch. 50, SLA 1980, page 43, line 12, is repealed and re-enacted to read:

	APPROPRIATION	GENERAL
	ITEM	FUND
Chignik Bay multipurpose room	700,000	700,000

-7- SCS CSHB 1002 am S

Chapter 120

Aniak ~~office~~ facility ~~IRA Council~~ 240,000 240,000

* Sec. 30. Section 286, ch. 50, SLA 1980, page 52, line 5, is repealed and re-enacted to read:

	APPROPRIATION	GENERAL
	ITEM	FUND

Kotzebue/Mauneluk human services complex 2,000,000 2,000,000

* Sec. 31. Section 286, ch. 50, SLA 1980, page 57, line 6, is repealed.

* Sec. 32. Section 286, ch. 50, SLA 1980, page 41, is amended by adding the following after line 8:

	APPROPRIATION	GENERAL
	ITEM	FUND

Tanacross school landscaping 6,600 6,600

* Sec. 33. Section 286, ch. 50, SLA 1980, page 50, lines 6 - 7, is amended to read:

~~This appropriation is a grant to the Spenard Community Council, Inc.~~

* Sec. 34. Section 286, ch. 50, SLA 1980, page 60, lines 19 - 20, is amended to read:

~~This appropriation is a grant to the Spenard Community Council, Inc.~~

* Sec. 35. Section 286, ch. 50, SLA 1980, page 67, is amended by adding the following after line 14:

The appropriation for the Anchorage-Fairbanks Inter-tie shall be used by the Alaska Power Authority to develop a preliminary design and financing plan. The authority shall consult with the utilities which may be involved and coordinate this effort with the Susitna Plan of Study. It is not the intent of the legislature that this money be used to purchase land, but only to identify the utility corridor which would be required for this purpose.

* Sec. 36. Section 286, ch. 50, SLA 1980, page 71, line 8, is repealed.

-8- SCS CSHB 1002 ar S

Chapter 120

* Sec. 37. Section 286, ch. 50, SLA 1980, page 71, line 17, is repealed and re-enacted to read:

APPROPRIATION	GENERAL
ITEM	FUND

Juneau convention center	7,500,000	7,500,000
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* Sec. 38. Section 286, ch. 50, SLA 1980, page 45, is amended by adding the following after line 12:

APPROPRIATION	GENERAL
ITEM	FUND

Auke Bay school repairs	500,000	500,000
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* Sec. 39. Section 286, ch. 50, SLA 1980, page 77, line 10, is repealed.

* Sec. 40. Section 286, ch. 50, SLA 1980, page 67, is amended by adding the following after line 15:

APPROPRIATION	GENERAL
ITEM	FUND

Selawik agricultural project	412,000	412,000
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* Sec. 41. Section 286, ch. 50, SLA 1980, page 88, line 4, is repealed and re-enacted to read:

APPROPRIATION	GENERAL
ITEM	FUND

Crooked Creek bridge design	25,000	25,000
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* Sec. 42. Section 286, ch. 50, SLA 1980, page 44, is amended by adding the following after line 7:

APPROPRIATION	GENERAL
ITEM	FUND

Pilot Station school	325,000	325,000
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* Sec. 43. Section 286, ch. 50, SLA 1980, page 88, line 7, is repealed and re-enacted to read:

APPROPRIATION	GENERAL
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Chapter 120

ITEM	FUND
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Kenai Peninsula road paving projects	5,710,000	5,710,000
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* Sec. 44. Section 286, ch. 50, SLA 1980, page 68, is amended by adding the following after line 9:

APPROPRIATION	GENERAL
ITEM	FUND

Ninilchik state fair	300,000	300,000
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* Sec. 45. Section 286, ch. 50, SLA 1980, page 90, line 5, is repealed and re-enacted to read:

APPROPRIATION	OTHER FUNDS
ITEM	

Sand Point dock engineering study and storm damage repair	500,000	500,000
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* Sec. 46. Section 286, ch. 50, SLA 1980, page 90, line 7, is repealed and re-enacted to read:

APPROPRIATION	OTHER FUNDS
ITEM	

King Cove dock engineering study and storm damage repair	150,000	150,000
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* Sec. 47. Section 200, ch. 50, SLA 1980, is amended to read:

* Sec. 200. The sum of \$500,000 is appropriated from the renewable resources development fund to the Alaska Power Authority [DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT, POWER PROJECT REVOLVING FUND,] for a preliminary study of the Lake Elva hydroelectric project.

* Sec. 48. Section 286, ch. 50, SLA 1980, page 67, line 5, is amended to read:

Chapter 120

Alaska Power Authority [POWER PROJECT FUND]

* Sec. 49. Section 1, ch. 54, SLA 1980, is amended to read:

* Section 1. The sum of ~~\$19,250,000~~ ^{14,755,000} is appropriated from the renewable resources development fund, and the sum of \$11,835,000 is appropriated from the general fund to the Alaska Power Authority to be allocated as grants or loans as determined in each instance by the director of budget and management in the Office of the Governor for the following projects:

Project	Amount
(1) Dillingham - Lake Elva	\$ 4,000,000
(2) Lake Tyee	15,000,000
(3) Haines - Dyeabus	400,000
(4) Larsen Bay	200,000
(5) Grant Lake/Cordeve	500,000
(6) Angoon tidal project	250,000 500,000
(7) Takata	50,000
(8) Village electrical cooperative fuel conversion project	125,000
(9) Office of the Governor - Susitna [,ACRES] plan of study revisions	1,365,000
(10) Elim village electrical cooperative project	50,000 300,000
(11) Togiak village electrical cooperative project	40,000
(12) Goodnews Bay village electrical cooperative project	45,000
(13) Akutan	1,100,000
(14) Savoonga	50,000
(15) White Mountain	50,000

Chapter 120

(16) Projects in Ouzinkie, Chuathbaluk, Red Devil, Stony River, Nikolai, Hughes, Russian Mission, Crooked Creek, Sleetmute, Takotna, Telida, Koyukuk, Sheldon Point, Ambler, Grayling, Crater Lake, Buckland, Tanana reconnaissance studies

(17) Kaltag

~~(18) Soammon Bay~~

(19) Shungnak

(20) Kiana

~~(21) Kiearalik~~

(22) Tazimina

(23) Iliamna-Newhalen electric cooperative

(24) Nushagak electrical cooperative

(25) Unalakleet wind project

(26) Northwest regional educational attendance

area - Noatak school

(27) Northwest coal resources investigation

(28) Demonstration projects of rural waste heat recapture

(29) Kotzebue geothermal engineering feasibility and equipment

(30) Unalaska geothermal engineering feasibility and equipment

(31) Old Harbor

(32) Skagway wind project

(33) Central

* Sec. 50. The sum of \$5,267,248 shall be reduced from the total of the personal services line items contained in the appropriations made by this Act for operating expenditures for the fiscal year beginning July 1, 1980, and

Chapter 120
 ending June 30, 1981. The total reduction shall be from general fund appropriations and reductions shall be equitably allocated among the state agencies by the division of budget and management, Office of the Governor.

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(SUMMARY TABLE FOLLOWS ON PAGE 14)

-13-

SCS CSHB 1002 am S

FISCAL YEAR 1981 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	205,885,700	2,044,400	355,639,400	563,569,500
GENERAL FUND MATCH	42,580,000	306,573,600	1,842,000	44,422,000
GENERAL FUND	1,144,064,200	314,204,600	314,204,600	1,772,473,400
INTER-AGENCY RECEIPTS	49,840,100	365,542,000	45,140,300	840,522,400
GENERAL OBLIGATION BONDS			8,030,300	8,030,300
RENEWABLE RESOURCES INVESTMENT FUND				
REAL ESTATE SURETY FUND				
AGRICULTURAL LOAN FUND	223,300			223,300
AVIATION FUEL TAX ACCOUNT				
FICA ADMINISTRATION FUND ACCOUNT	83,200			83,200
FISH AND GAME FUND	5,297,200	2,800		5,300,000
HIGHWAY FUEL TAX ACCOUNT				
HIGHWAY WORKING CAPITAL FUND	15,079,500	5,900	10,253,800	25,339,200
INTERNATIONAL AIRPORT REVENUE FUND	17,750,800	12,900	2,563,000	20,326,700
PROGRAM RECEIPTS	21,679,900	194,000,371,500	8,638,400	22,512,300
PUBLIC EMPLOYEES RETIREMENT FUND	1,237,000	47,200		1,284,200
SCHOOL FUND (CIGARETTE TAX)	2,503,200			2,503,200
SECOND INJURY FUND RESERVE ACCOUNT	1,260,200			1,260,200
DISABLED FISHERMANS RESERVE ACCOUNT	991,400			991,400
SURPLUS PROPERTY REVOLVING FUND	163,700			163,700
TEACHERS RETIREMENT SYSTEM FUND	1,116,700	18,300		1,135,000
VETERANS REVOLVING LOAN FUND	965,300	900		966,200
WATERCRAFT FUEL TAX ACCOUNT				
FEDERAL REVENUE SHARING FUND	9,400,000			9,400,000
STUDENT FEES, UNIVERSITY OF ALASKA	7,917,100			7,917,100
INDIRECT COST RECOVERY	4,317,400			4,317,400
MARINE/COASTAL PROTECTION FUND				
DONATED COMMODITY HANDLING FEE ACCOUNT	85,700			85,700
FEDERAL TITLE IV-A AND VI-(ESEA)				
PUBLIC LAW 81-874/GENERAL FUND	16,000,000			16,000,000
RENEWABLE RESOURCE DEVELOPMENT FUND	5,000,000		27,095,800	32,095,800
STUDENT REVOLVING LOAN FUND	2,050,000			2,050,000
TITLE 20	4,640,900			4,640,900
RESTRICTED RECEIPTS, U OF A	6,778,100			6,778,100
TRAINING AND BUILDING FUND	498,200			498,200
**** TOTALS ****	1,569,398,800	621,500,527,900	682,210,300	2,853,109,628,000

TIME AND DATE 11:00 6/11/80

1 * SEC. 51 THE FOLLOWING APPROPRIATION ITEMS ARE FOR OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER FUNDS AS SET OUT
 2 IN THE FISCAL YEAR 1981 BUDGET SUMMARY BY FUNDING SOURCE TO THE STATE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE
 3 FISCAL YEAR BEGINNING JULY 1, 1980, AND ENDING JUNE 30, 1981, UNLESS OTHERWISE INDICATED. APPROPRIATIONS MADE AS MUNICIPAL
 4 GRANTS ARE TO BE PAID DIRECTLY UNDER THE PROVISIONS OF AS 37.05.315. AS GRANTS TO THE NAMED MUNICIPALITIES.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS
5				
6				
7	*****	*****		
8	***** EDUCATION *****			
9	*****			
10	DEPARTMENT OF ADMINISTRATION			
11	TEACHER RETIREMENT			
12	REGULAR TRS STATE	18,111,800	18,111,800	
13	DEPARTMENT OF EDUCATION			
14	FOUNDATION PROGRAM COMPONENTS	216,420,600	215,092,900	1,327,700
15	STUDENT ADM SUPPORT	168,031,100		
16	SPECIAL EDUCATION ADJUSTMENTS	22,032,100		
17	VOCATIONAL EDUCATION ADJUSTMENTS	14,529,400		
18	CORRESPONDENCE STUDY-DOE (28 POSITIONS)	1,352,700		
19	CORRESPONDENCE STUDY-LOCAL	3,437,200		
20	COMMUNITY SCHOOLS ADJUSTMENTS	1,229,900		
21	BILINGUAL PROGRAM ADJUSTMENT	5,808,200		
22	FINANCIAL SUPPORT - DISTRICTS	71,970,000 71,564,600	37,188,800 36,780,400	34,784,200
23	PUPIL TRANSPORTATION	17,990,500		
24	STUDENT LUNCH PROGRAM	4,581,000		
25	TOBACCO TAX DISTRIBUTION	2,003,200		
26	FEDERAL PROGRAMS	12,200,000		

Chapter 120

PAGE 15

SCS CSHB 1002 AM 5

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS
1	EDUCATION (CONT.)			
2				
3				
4	TUITION STUDENTS	3,700,000		
5	BOARDING HOME GRANTS	1,000,000		
6	STATE CONTRACT PROGRAMS	21,257,700 21,300,700		
7	LOCAL FORMULA-REAA	8,832,200		
8	SUPPLEMENTAL DISTRICT SUPPORT	360,400		
9	FINANCIAL SUPPORT - OTHER SERVICES	31,461,100 31,424,300	31,466,500 31,424,300	36,800
10	DEBT RETIREMENT-LOCAL	30,250,000		
11	FINE ARTS CAMPS	75,000		
12	SOS ASHA PAYMENTS	286,000		
13	REGIONAL RESOURCE CENTERS	125,000		
14	RURAL SCHOOL VOCATIONAL ED PROGRAM	670,000 670,000		
15	CROSS CULTURAL EDUCATION	55,100 55,100		
16	ADMINISTRATIVE PROGRAM SUPPORT	2,081,500	1,654,400	427,100
17	ADMINISTRATIVE SERVICES (28 POSITIONS)	821,800		
18	FINANCE & MANAGEMENT SERVICES (15 POSITIONS)	536,700		
19	DEPARTMENTAL OVERHEAD EXPENSES	723,000		
20	K-12 EDUCATIONAL PROGRAM SUPPORT	3,101,200	1,294,000	1,807,200
21	EDUCATIONAL PROGRAM (12 POSITIONS)	632,000		
22	CAREER & VOCATIONAL EDUCATION (18 POSITIONS)	986,300		
23	SPECIAL EDUCATION (6 POSITIONS)	384,300		
24	SUPPLEMENTAL PROGRAMS (12 POSITIONS)	778,300		
25	EDUCATION PROGRAM DEVELOPMENT (6 POSITIONS)	320,300		
26	EXECUTIVE ADMINISTRATION	3,343,200	2,310,400	1,032,800

Chapter 120

PAGE 16

SCS CSHB 1002 AM 5

1	EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES
2			ITEMS	GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS			
4	COMMISSIONER (11 POSITIONS)	693,100			
5	PLANNING INFORMATION & RESEARCH (13 POSITIONS)	764,100			
6	PROJECT EDUCATIONAL TELECOMMUNICATIONS (5 POSITIONS)	1,886,000	JH 627,300 632,300	JH 463,000 468,000	164,300
7	BOARDS & COMMISSIONS, AND ASSOCIATIONS				
8	STATE BOARD OF EDUCATION	JH 78,000 495,900			
9	OTHER COMMISSIONS & ASSOCIATION - SUPPORT (2 POSITIONS)				
10	PROFESSIONAL TEACHING PRACTICES COMMISSION (1 POSITION)	95,400	JH 1,582,900 2,253,900	JH 1,977,100 2,404,900	JH 605,800 849,800
11	ADULT AND POSTSECONDARY SUPPORT				
12	ADULT BASIC EDUCATION	1,380,200			
13	FIRE SERVICE TRAINING	137,900			
14	ADULT VOCATIONAL EDUCATION	117,600			
15	CETA VOCATIONAL EDUCATION GRANTS	226,800			
16	JH NORTHWEST ARCTIC REA - POSTSECONDARY PROGRAM	JH 471,000			
17	GRANTS ADMINISTRATION (16 POSITIONS)	720,400			
18	POSTSECONDARY EDUCATION COMMISSION		13,377,400	10,701,900	2,675,500
19	SCHOLARSHIP LOAN PROGRAM	12,000,000			
20	WICHE - STUDENT EXCHANGE PROGRAM	1,038,400			
21	STUDENT INCENTIVE GRANT PROGRAM	339,000			
22	POSTSECONDARY EDUCATION COMMISSION		1,586,400	1,104,300	482,100
23	STUDENT FINANCIAL AID ADMINISTRATION (24 POSITIONS)	824,400			
24	WICHE-ADMINISTRATION	59,500			

Chapter 120

PAGE 17

SCS CSHB 1002 AM S

1	EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES
2					
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	GENERAL ADMINISTRATION (11 POSITIONS)	702,500	3,377,700	2,145,500	
5	SKILL CENTER PROGRAMS		4,103,700	2,871,500	1,232,200
6	SEWARD CENTER (66 POSITIONS)	3,377,700			
7	ANCHORAGE CENTER (12 POSITIONS)	726,000			
8	VOCATIONAL REHABILITATION PROGRAMS		7,362,500	2,493,400	4,869,100
9	COUNSELING & PLACEMENT (63 POSITIONS)	2,372,400			
10	SERVICES TO CLIENTS	2,410,000			
11	ADMINISTRATION (12 POSITIONS)	610,300			
12	SPECIALIZED FACILITIES	383,400			
13	STATE SUPPORTED FAC	48,000			
14	DISABILITY DETERMINATION (12 POSITIONS)	864,300			
15	EMPLOYMENT OF THE HANDICAPPED (1 POSITION)	119,100			
16	INDEPENDENT LIVING REHABILITATION	555,000			
17	ALASKA HISTORICAL COMMISSION (3 POSITIONS)		500,000	500,000	
18	ALASKA ARTS COUNCIL (8 POSITIONS)		3,221,500	1,430,700	790,800
19	PUBLIC BROADCASTING COMMISSION (8 POSITIONS)		3,801,100	1,801,100	
20	PUBLIC BROADCASTING COMMISSION (8 POSITIONS)		4,484,500	4,484,500	
20	ALASKA REPERTORY THEATER (L.F.D. - SEE SECS. 50 & 51, Ch. 173 SLA 1980)		600,000	600,000	
21	MUSEUMS (21 POSITIONS)		739,400	739,400	
22	STATE LIBRARY		2,972,700	2,466,000	506,700
23	REGULAR OPERATIONS (62 POSITIONS)	2,933,400			
24	BLUE BOOK (1 POSITION)	39,300			
25	STATE BOND COMMITTEE				
26	DEBT SERVICE		16,711,100	16,211,100	500,000

Chapter 120

PAGE 18

SCS CSHB 1002 AM S

1 EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
GENERAL EDUCATION	15,969,600			
LIBRARIES	741,500			

***** UNIVERSITY OF ALASKA *****				

UNIVERSITY OF ALASKA				
REGENTS & STATEWIDE ADMINISTRATION		9,745,600	8,087,300	1,658,300
STATEWIDE STAFF AND SUPPORT (84 POSITIONS)	4,160,300			
DATA PROCESSING SERVICE (4 POSITIONS)	3,928,800			
RISK MANAGEMENT	1,028,400			
REGENTS STAFF AND SUPPORT	50,000			
FACULTY SABBATICAL LEAVE PROGRAM	374,800			
RECRUITMENT - RELOCATION	203,300			
ORGANIZED RESEARCH		41,431,400	9,460,600	31,970,800
GENERAL UNIVERSITY RESEARCH (637 POSITIONS)	40,897,000			
SPECIAL STATE PROJECTS RESEARCH	534,400			
UNIVERSITY CENTER-FAIRBANKS		33,121,700	25,543,600	7,578,100
INSTRUCTION (226 POSITIONS)	13,253,400			
RESEARCH AND PROFESSIONAL CENTERS (4 POSITIONS)	443,600			
PUBLIC SERVICE-K.U.A.C. (25 POSITIONS)	1,095,800			
ACADEMIC SUPPORT (80 POSITIONS)	4,327,000			
STUDENT SERVICES (33 POSITIONS)	1,685,600			

Chapter 120

PAGE 19

SCS CSHB 1002 AM 5

1 UNIVERSITY OF ALASKA (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
ADMINISTRATION AND PLANT (271 POSITIONS)	12,316,300			
UNIVERSITY OF ALASKA, ANCHORAGE		15,717,100	11,557,600	4,159,500
INSTRUCTION (124 POSITIONS)	7,002,000			
RESEARCH AND PROFESSIONAL CENTERS (6 POSITIONS)	1,539,600			
ACADEMIC SUPPORT (37 POSITIONS)	1,819,100			
STUDENT SERVICES (19 POSITIONS)	1,029,500			
ADMINISTRATION AND PLANT (109 POSITIONS)	4,326,900			
UNIVERSITY OF ALASKA, JUNEAU		5,855,700	4,705,600	1,150,100
SESC INSTRUCTION (27 POSITIONS)	1,239,700			
JDCC INSTRUCTION (31 POSITIONS)	1,898,300			
PUBLIC SERVICE (2 POSITIONS)	483,000			
ACADEMIC SUPPORT (17 POSITIONS)	599,700			
STUDENT SERVICES (6 POSITIONS)	228,700			
ADMINISTRATION AND PLANT (31 POSITIONS)	1,406,300			
CC-STATEWIDE ADMINISTRATION		3,393,200	3,335,600	57,600
STATEWIDE STAFF AND SUPPORT (26 POSITIONS)	1,093,900			
COMMUNITY COLLEGE CONTRACT	2,299,300			
ANCHORAGE COMMUNITY COLLEGE		13,570,100	10,422,000	3,148,100
INSTRUCTION (175 POSITIONS)	8,890,500			
PUBLIC SERVICE (8 POSITIONS)	331,000			
ACADEMIC SUPPORT (54 POSITIONS)	1,980,400			
CHUGIAK/EAGLE RIVER (3 POSITIONS)	190,000			

Chapter 120

PAGE 20

SCS CSHB 1002 AM 5

1 UNIVERSITY OF ALASKA (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
STUDENT SERVICES (27 POSITIONS)	998,400			
ADMINISTRATION AND PLANT (40 POSITIONS)	1,179,800			
CHUKCHI COMMUNITY COLLEGE		100	100	
INSTRUCTION	100			
KENAI PENINSULA COMMUNITY COLLEGE		2,179,800	1,577,900	601,900
INSTRUCTION (24 POSITIONS)	1,542,000			
ACADEMIC SUPPORT (2 POSITIONS)	90,700			
STUDENT SERVICES (4 POSITIONS)	136,900			
ADMINISTRATION AND PLANT (10 POSITIONS)	410,200			
KETCHIKAN COMMUNITY COLLEGE		1,099,900	914,400	185,500
INSTRUCTION (12 POSITIONS)	714,000			
ACADEMIC SUPPORT (3 POSITIONS)	119,900			
STUDENT SERVICES (1 POSITION)	41,700			
ADMINISTRATION AND PLANT (5 POSITIONS)	224,300			
KODIAK COMMUNITY COLLEGE		1,385,900	988,300	397,600
INSTRUCTION (12 POSITIONS)	900,300			
ACADEMIC SUPPORT (3 POSITIONS)	64,900			
STUDENT SERVICES (1 POSITION)	40,600			
ADMINISTRATION AND PLANT (8 POSITIONS)	380,100			
KUSKOKWIM COMMUNITY COLLEGE	2,353,100	3,695,400	2,507,000	1,188,400
INSTRUCTION (26 POSITIONS)	2,478,100			
ACADEMIC SUPPORT (5 POSITIONS)	313,200			

Chapter 120

PAGE 21

SCS CSHB 1002 AM 5

1 UNIVERSITY OF ALASKA (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
YUPIK LANGUAGE CENTER (4 POSITIONS)	118,900			
STUDENT SERVICES (3 POSITIONS)	117,900			
ADMINISTRATION & PLANT (13 POSITIONS)	792,300			
MATANUSKA-SUSITNA COMMUNITY COLLEGE		913,800	744,700	169,100
INSTRUCTION (11 POSITIONS)	526,400			
ACADEMIC SUPPORT (2 POSITIONS)	82,200			
STUDENT SERVICES (1 POSITION)	34,900			
ADMINISTRATION AND PLANT (7 POSITIONS)	270,300			
NORTHWEST COMMUNITY COLLEGE		1,410,000	622,800	787,200
INSTRUCTION (19 POSITIONS)	1,012,700			
ACADEMIC SUPPORT (1 POSITION)	78,400			
ADMINISTRATION AND PLANT (4 POSITIONS)	318,900			
PRINCE WILLIAM SOUND COMMUNITY COLLEGE		755,500	373,800	381,700
INSTRUCTION (5 POSITIONS)	557,200			
ACADEMIC SUPPORT	40,000			
ADMINISTRATION AND PLANT (3 POSITIONS)	158,300			
SITKA COMMUNITY COLLEGE		755,500	600,500	155,000
INSTRUCTION (7 POSITIONS)	414,200			
ACADEMIC SUPPORT (2 POSITIONS)	117,600			
SHELDON JACKSON CONSORTIUM	75,000			
STUDENT SERVICES (1 POSITION)	22,300			
ADMINISTRATION AND PLANT (4 POSITIONS)	126,400			
TANANA VALLEY COMMUNITY COLLEGE		3,480,200	2,187,400	1,292,800

Chapter 120

PAGE 22

SCS CSHB 1002 AM 5

1 UNIVERSITY OF ALASKA (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
INSTRUCTION (31 POSITIONS)	2,301,000			
ACADEMIC SUPPORT (11 POSITIONS)	391,700			
STUDENT SERVICES (2 POSITIONS)	71,900			
ADMINISTRATION AND PLANT (8 POSITIONS)	715,600			
RURAL EDUCATION		3,088,500	1,554,800	1,533,700
INSTRUCTION (20 POSITIONS)	1,331,600			
RESEARCH AND PROFESSIONAL CENTERS (6 POSITIONS)	1,063,300			
ACADEMIC SUPPORT (6 POSITIONS)	293,600			
STUDENT SERVICES (7 POSITIONS)	400,000			
COOPERATIVE EXTENSION SERVICE				
COOPERATIVE EXTENSION SERVICE (83 POSITIONS)		3,251,600	2,141,400	1,110,200
STUDENT LOANS SCHOLARSHIPS		1,926,200	77,800	1,848,400
UNIVERSITY CENTERS	1,547,800			
COMMUNITY COLLEGES	378,400			
AUXILIARY SERVICES		7,578,100		7,578,100
UNIVERSITY CENTERS (42 POSITIONS)	6,354,900			
COMMUNITY COLLEGES (14 POSITIONS)	1,223,200			
UNIVERSITY DEBT SERVICE - OTHER		3,120,300	1,255,300	1,865,000
REVENUE BONDS	2,609,000			
OTHER THAN REVENUE BONDS	511,300			
INTERCOLLEGIATE ATHLETICS - ANCHORAGE		450,000	820,000	130,000
MEN'S BASKETBALL	240,000			

Chapter 120

PAGE 23

SCS CSHB 1002 AM 5

1 UNIVERSITY OF ALASKA (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
OTHER SPORTS	845,000	774,000	704,000	
INTERCOLLEGIATE ATHLETICS - FAIRBANKS		1,025,000	955,000	70,000
INTERCOLLEGIATE ATHLETICS - JUNEAU		100,000	100,000	
STATE BOND COMMITTEE				
DEBT SERVICE		12,625,500	12,625,500	
UNIVERSITY OF ALASKA	12,625,500			
*****	*****			
***** SOCIAL SERVICES *****				
*****	*****			
OFFICE OF THE GOVERNOR				
ALASKA PLAN		400,000	400,000	
DEPARTMENT OF ADMINISTRATION				
ADVENTURE BASED EDUCATION		150,000	150,000	
LONGEVITY BONUS (6 POSITIONS)		15,014,700	15,014,700	
PIONEERS HOMES		11,759,000	11,659,000	100,000
SITKA (84 POSITIONS)	2,675,700			
FAIRBANKS (75 POSITIONS)	2,688,200			
PALMER (79 POSITIONS)	2,417,200			
KOTZEBUE	869,900			
ANCHORAGE (93 POSITIONS)	2,856,800			
CENTRAL OFFICE (2 POSITIONS)	251,200			

Chapter 120

PAGE 24

SCS CSHB 1002 AM 5

1 SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 DEPARTMENT OF REVENUE				
5 CHILD SUPPORT ENFORCEMENT (62 POSITIONS)		2,432,900	905,600	1,527,300
6 THE DEPARTMENT OF REVENUE WILL ESTABLISH A SLIDING SCALE COLLECTION FEE SCHEDULE FOR THE NON AFDC CASELOAD BASED UPON AN				
7 INDIVIDUALS ECONOMIC ABILITY TO PAY. THE AMOUNT OF THIS GENERAL FUND APPROPRIATION IS TO BE REDUCED BY THE AMOUNT OF THOSE				
8 NON AFDC CASE COLLECTION FEE RECEIPTS.				
9 DEPARTMENT OF EDUCATION				
10 YOUTH EMPLOYMENT SERVICES		270,500	270,500	
11 DEPARTMENT OF HEALTH & SOCIAL SERVICES				
12 ASSISTANCE PAYMENTS		33,729,300	19,681,000	14,048,300
13 AFDC	28,096,700			

14 THE DEPARTMENT SHOULD OPERATE THE PROGRAM AT THE FULL STATUTORY LEVEL AND IF CASELOAD OR OTHER COST INCREASES WILL GENERATE
15 TOTAL PAYMENTS WHICH EXCEED THE AMOUNT OF THE APPROPRIATION, THE DEPARTMENT WILL NOT REDUCE THE PROGRAM WITHOUT PRIOR
16 LEGISLATIVE REVIEW.

~~17 BY OCTOBER 1, 1980, THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES SHALL ENSURE THAT MAUNELUK ASSOCIATION SHALL SERVE AS THE
18 FISCAL INTERMEDIARY FOR THE KOTZEBUE REGION FOR PAYMENTS TO RESIDENTS OF THE KOTZEBUE REGION.~~

19 AID TO THE BLIND 140,900

~~20 BY OCTOBER 1, 1980, THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES SHALL ENSURE THAT MAUNELUK ASSOCIATION SHALL SERVE AS THE
21 FISCAL INTERMEDIARY FOR THE KOTZEBUE REGION FOR PAYMENTS TO RESIDENTS OF THE KOTZEBUE REGION.~~

22 AID TO THE DISABLED 4,691,700

23 THE DEPARTMENT SHOULD OPERATE THE PROGRAM AT THE FULL STATUTORY LEVEL AND IF CASELOAD OR OTHER COST INCREASES WILL GENERATE
24 TOTAL PAYMENTS WHICH EXCEED THE AMOUNT OF THE APPROPRIATION, THE DEPARTMENT WILL NOT REDUCE THE PROGRAM WITHOUT PRIOR
25 LEGISLATIVE REVIEW.

~~26 BY OCTOBER 1, 1980, THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES SHALL ENSURE THAT MAUNELUK ASSOCIATION SHALL SERVE AS THE
27 FISCAL INTERMEDIARY FOR THE KOTZEBUE REGION FOR PAYMENTS TO RESIDENTS OF THE KOTZEBUE REGION.~~

PAGE 25

SCS CSHB 1002 AM 5

Chapter 120

1 SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 GENERAL RELIEF	800,000			
5 ENERGY ASSISTANCE PROGRAM (8 POSITIONS)		7,367,600	183,800	7,183,800
6 PUBLIC ASSISTANCE ELIGIBILITY		4,717,800	2,858,700	1,859,100
7 ELIGIBILITY DETERMINATION (137 POSITIONS)	4,577,800			
8 STAFF DEVELOPMENT (2 POSITIONS)	140,000			
9 PROGRAM SERVICES		5,254,700 6,249,300	5,254,700 6,249,300	
10 HOMEMAKER SERVICES	1,392,400			
11 DAY CARE	292,100			
12 YOUTH SERVICES	670,200			

~~13 THE ALLOCATION FOR YOUTH SERVICES INCLUDES GRANTS OF \$118,200 FOR THE FAIRBANKS CHILD PROTECTION TASK FORCE, \$152,600 FOR THE
14 ANCHORAGE CHILD ABUSE BOARD, \$79,000 FOR THE YOUTH ALTERNATIVE SERVICES NETWORK, \$40,000 FOR BIG BROTHERS/BIG SISTERS OF
15 SOUTHEAST ALASKA, AND \$66,900 FOR A MUNICIPAL GRANT TO ANCHORAGE FOR A GRANT TO MINORITY RESOURCE AND SERVICES, INC. FOR A
16 SUMMER YOUTH EMPLOYMENT SERVICE, AND \$20,000 FOR A MUNICIPAL GRANT TO ANCHORAGE FOR THE HILLTOP HOME TO PROVIDE SERVICES FOR
17 TEENAGERS.~~

18 ADULT SUPPORTIVE SERVICES (1 POSITION) ~~2,900,000~~ ~~3,000,000~~

~~19 THE ALLOCATION FOR ADULT SUPPORTIVE SERVICES INCLUDES GRANTS OF \$386,100 FOR AWAIC IN ANCHORAGE, \$250,500 FOR AWARE IN
20 JUNEAU, \$350,000 FOR WIC-CA IN FAIRBANKS, \$199,300 FOR TUNDRA WOMEN'S COALITION IN BETHEL, \$154,900 FOR THE BERING SEA
21 WOMEN'S GROUP IN NOME, \$112,500 FOR WISH IN KETCHIKAN, \$20,000 FOR THE SITKA WOMEN'S SHELTER, \$62,800 FOR THE WOMEN'S CRISIS
22 PROJECT IN KOTZEBUE, \$60,000 FOR THE WOMEN'S RESOURCE CENTER IN KODIAK, \$190,000 FOR THE ALASKA WOMEN'S RESOURCE CENTER IN
23 ANCHORAGE, \$85,000 FOR THE SOUTHEAST ALASKA WOMEN'S RESOURCE CENTER IN JUNEAU,
24 CONTINUED: \$89,400 FOR STAR IN ANCHORAGE, \$25,000 FOR THE ALEUTIAN-PRIBILOF ISLANDS ASSOCIATION, INC., \$79,100 FOR THE
25 KENAI-SOLDOTNA WOMEN'S RESOURCE CENTER, \$60,000 FOR MEN EMERGING NOW IN JUNEAU, \$400,000 FOR THE STUDIO CLUB IN ANCHORAGE,
26 \$190,000 FOR THE HERITAGE HOUSE IN ANCHORAGE, \$36,000 FOR ADULT FOSTER HOMES, \$100,000 FOR ADULT DAY CARE, \$253,000 FOR ADULT
27 LEARNING PROGRAMS OF ALASKA, INC. IN FAIRBANKS FOR DISPLACED HOMEMAKERS, \$199,700 FOR THE MUNICIPALITY OF ANCHORAGE FOR~~

PAGE 26

SCS CSHB 1002 AM 5

Chapter 120

1 SOCIAL SERVICES (CONT.)

2

3

APPROPRIATION APPROPRIATION FUND SOURCES
ITEMS GENERAL FUND OTHER FUNDS

4 OPERATION OF A 24 HOUR SHELTER, AND \$41,800 FOR NORTHWEST EDUCATIONAL ARTS AND THERAPY (NEAT) IN JUNEAU

5 THE ALLOCATION FOR ADULT SUPPORTIVE SERVICES INCLUDES \$500,000 FOR THE COSTS OF CARE IN AN ADULT RESIDENTIAL CARE FACILITY
6 BY: 1) SUPPLEMENTING SSI PAYMENTS OF SSI ELIGIBLE INDIVIDUALS, OR 2) PROVIDING FULL PAYMENT FOR RESIDENTIAL CARE FOR THOSE
7 ELDERLY, DEVELOPMENTALLY DISABLED OR HANDICAPPED INDIVIDUALS WHO DO NOT MEET THE STATE AND FEDERAL ELIGIBILITY CRITERIA FOR
8 SSI AND CANNOT AFFORD RESIDENTIAL CARE.

9 NO FURTHER INCREASES IN DOMESTIC AND VIOLENCE BUDGETS UNTIL LEGISLATION ESTABLISHING RESPONSIBILITIES IS PASSED.

10 FOSTER CARE (3 POSITIONS) 3,693,900 3,476,300 217,600

11 INSTITUTIONAL CARE 10,356,500 10,356,500

12 SOCIAL SERVICES 6,388,600 6,388,600

13 SOUTHCENTRAL REGION (77 POSITIONS) 2,720,400

14 NORTHERN REGION (32 POSITIONS) 1,340,700

15 THE SOCIAL SERVICES, NORTHERN REGION ALLOCATION INCLUDES \$40,000 FOR A GRANT TO THE FAIRBANKS CRISIS CLINIC FOUNDATION FOR A

16 24 HOUR FAIRBANKS CRISIS LINE.

17 SOUTHEASTERN REGION (13 POSITIONS) 469,600

18 WESTERN REGION (20 POSITIONS) 499,200

19 NORTHWESTERN REGION (10 POSITIONS) 792,300

20 SOUTHERN REGION (17 POSITIONS) 833,400

21 SOCIAL SERVICES ADMINISTRATION 1,261,900 1,151,200 110,700

22 CENTRAL OFFICE (21 POSITIONS) 882,600

23 STAFF DEVELOPMENT (3 POSITIONS) 379,300

24 WIN (13 POSITIONS) 801,900 338,500 463,400

25 OFFICE ON AGING 6,695,100 1,078,000 5,617,100

Chapter 120

PAGE 27

SCS CSHB 1002 AM S

1 SOCIAL SERVICES (CONT.)

2

3

APPROPRIATION APPROPRIATION FUND SOURCES
ITEMS GENERAL FUND OTHER FUNDS

4 ADMINISTRATION (18 POSITIONS) 884,800

5 GRANTS (6 POSITIONS) 5,810,300

6 THE OFFICE ON AGING GRANTS ALLOCATION INCLUDES \$75,000 FOR A MUNICIPAL GRANT TO ANCHORAGE FOR THE OLDER PERSON'S ACTION
7 GROUP, \$100,000 FOR A MUNICIPAL GRANT TO THE CITY OF BETHEL FOR HUMAN MONUMENT PROJECTS, \$100,000 FOR A MUNICIPAL GRANT TO
8 THE CITY OF DILLINGHAM FOR HUMAN MONUMENT PROJECTS, \$100,000 FOR A GRANT TO THE OLDER PERSON'S ACTION GROUP FOR THE OLDER
9 ALASKAN'S CONFERENCE/WHITE HOUSE CONFERENCE ON THE AGING.10 CONTINUED: \$35,000 FOR A GRANT TO THE UPPER TANANA DEVELOPMENT CORPORATION FOR THE UPPER TANANA AGING PROGRAM AND THIS GRANT
11 SHALL NOT REDUCE ANY OTHER GRANTS AWARDED BY THE OFFICE ON AGING AND \$32,000 FOR A GRANT TO THE KODIAK SENIOR CITIZENS, INC.
12 FOR HOMEMAKER PROGRAMS.13 THE OFFICE ON AGING ALLOCATION INCLUDES \$200,000 FOR THE EMPLOYMENT OF TWENTY ELDERLY PERSONS IN PRIVATE NON-PROFIT DAY CARE
14 CENTERS AND DOMESTIC VIOLENCE PROGRAMS, \$70,000 FOR THE PURCHASE OR LEASE, INSTALLATION AND MONITORING OF MEDICAL EMERGENCY
15 ALARM SYSTEMS TO BE PROVIDED TO INDIVIDUALS 60 YEARS OF AGE OR OLDER WHO LIVE IN THEIR OWN OR RENTED HOMES OR IN CONGREGATE
16 HOUSING ARRANGEMENTS, AND \$60,000 FOR AN AGING STUDY IN SOUTHWESTERN ALASKA TO BE CONDUCTED JOINTLY BY THE CITY OF BETHEL AND
17 THE OFFICE ON AGING.

18 OLD AGE ASSISTANCE PAYMENTS 4,479,500 4,479,500

19 THE DEPARTMENT SHOULD OPERATE THE PROGRAM AT THE FULL STATUTORY LEVEL AND IF CASELOAD OR OTHER COST INCREASES WILL GENERATE

20 TOTAL PAYMENTS WHICH EXCEED THE AMOUNT OF THE APPROPRIATION, THE DEPARTMENT WILL NOT REDUCE THE PROGRAM WITHOUT PRIOR

21 LEGISLATIVE REVIEW.

22 BY OCTOBER 1, 1980, THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES SHALL ENSURE THAT MAUNELUX ASSOCIATION SHALL SERVE AS THE
23 FISCAL INTERMEDIARY FOR THE KOTZEBUE REGION FOR PAYMENTS TO RESIDENTS TO THE KOTZEBUE REGION.

24 COMMISSIONERS OFFICE (11 POSITIONS) 740,400 740,400

25 THE COMMISSIONER'S OFFICE INCLUDES \$155,400 FOR A MUNICIPAL GRANT TO ANCHORAGE FOR THE GIRLS CLUB OF ALASKA, \$66,600 FOR A
26 MUNICIPAL GRANT TO THE CITY AND BOROUGH OF JUNEAU FOR THE PURCHASE OF HOSPITAL EQUIPMENT FOR BARTLETT MEMORIAL HOSPITAL, AND

27 \$25,000 FOR A MUNICIPAL GRANT TO SKAGWAY FOR THE PURCHASE OF AN X-RAY MACHINE.

PAGE 28

SCS CSHB 1002 AM S

Chapter 120

1 SOCIAL SERVICES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4 ADMINISTRATION		2,405,800	2,198,100	207,700	
5 DIRECTORS OFFICE (8 POSITIONS)	334,500				
6 PERSONNEL (17 POSITIONS)	495,300				
7 SUPPLY (10 POSITIONS)	274,300				
8 FINANCE (23 POSITIONS)	679,300				
9 GRAPHIC ARTS (1 POSITION)	36,700				
10 AUDIT (10 POSITIONS)	427,000				
11 FRAUD INVESTIGATION (4 POSITIONS)	158,700				
12 MANAGEMENT & BUDGET (10 POSITIONS)		403,700	403,700		
13 QUALITY CONTROL (14 POSITIONS)		549,000	274,500	274,500	
14 TITLE XX OFFSET			-4,640,900	4,640,900	
15 DEPARTMENT OF LABOR					
16 EMPLOYMENT SECURITY					
17 EMPLOYMENT SERVICES (198 POSITIONS)	9,906,600	24,457,300	204,600	24,252,700	
18 UNEMPLOYMENT INSURANCE (267 POSITIONS)	11,071,700				
19 FRAUD INVESTIGATION (10 POSITIONS)	462,000				
20 CETA SERVICES	1,283,600				
21 THE DEPARTMENT IS TO BEGIN REDUCING THE NUMBER OF PUBLIC SERVICE EMPLOYEES (PSE'S) IN STATE GOVERNMENT.					
22 DIRECTORS OFFICE (5 POSITIONS)	334,600				
23 DATA PROCESSING APPLICATIONS (32 POSITIONS)	1,432,300				
24 DATA PROCESSING OPERATIONS (18 POSITIONS)	966,500				
25 WIN (22 POSITIONS)		1,680,500	414,500	1,266,000	

Chapter 120

PAGE 29

SCS CSHB 1002 AM S

1 SOCIAL SERVICES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4 COMMISSIONER'S OFFICE (9 POSITIONS)		534,400	534,400		
5 ADMINISTRATIVE SERVICES		3,478,100	627,100	2,851,000	
6 MANAGEMENT SERVICES (66 POSITIONS)	2,334,900				
7 LABOR MARKET INFORMATION (10 POSITIONS)	594,300				
8 THE DEPARTMENT IS TO PROVIDE A REPORT ON THE DEMOGRAPHICS OF POPULATION INCREASES AND CHARACTERISTICS TO THE LEGISLATURE BY					
9 JANUARY 1, 1981.					
10 RESEARCH CONTRACTS (10 POSITIONS)	548,900				
11 THE RESEARCH CONTRACTS ALLOCATION INCLUDES \$75,000 FOR A STUDY OF REAL UNEMPLOYMENT, EMPLOYMENT OPPORTUNITIES AND THE					
12 FEASIBILITY OF ESTABLISHING AN EMPLOYMENT SECURITY OFFICE IN THE LOWER YUKON AND KUSKOWIM REGION. THE REPORT IS TO BE					
13 PROVIDED TO THE LEGISLATURE BY APRIL 1, 1981.					
14 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT					
15 VETERANS SERVICES		129,000	129,000		
16 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS					
17 SENIOR CITIZENS TAX RELIEF		3,141,600	3,141,600		
18 HOMEOWNERS' PROPERTY TAX EXEMPTION	2,787,000				
19 RENTERS EQUIVALENCY REBATE	158,000				
20 WATER & SEWER ASSESSMENTS DEFER	46,600				
21 MOTOR VEHICLE EXEMPTION	150,000				
22 CHILD ASSISTANCE		4,488,900	4,488,900		
23 DAY CARE (3 POSITIONS)	3,352,900				
24 THE DAY CARE ALLOCATION INCLUDES \$370,000 TO PROVIDE FOR PAYMENTS BASED ON ENROLLMENT INSTEAD OF THE PRESENT METHOD OF					
25 PAYMENTS BASED ON ATTENDANCE.					
26 THE DEPARTMENT IS TO PERFORM A STUDY ON THE ACTUAL COST OF FULLY FUNDING DAY CARE AND THE COST OF ANNUALLY REVISING THE					
27 SLIDING FEE SCALE TO THE STATEWIDE MEDIAN INCOME LEVEL WITH REGIONAL COST OF LIVING FACTORS AND THE REPORT IS TO BE PROVIDED					

Chapter 120

PAGE 30

SCS CSHB 1002 AM S

1 SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
4 TO THE LEGISLATURE BY FEBRUARY 1, 1981.				
5 HEAD START GRANTS	1,136,000			
6 THE HEAD START GRANTS ALLOCATION INCLUDES \$60,000 FOR A MUNICIPAL GRANT TO GALENA FOR HEAD START PROGRAMS AND \$15,000 FOR A				
7 MUNICIPAL GRANT TO BETHEL FOR YOUTH PROJECTS.				
8 CETA		17,804,100		17,804,100
9 CLASSROOM TRAINING	1,968,500			
10 ON THE JOB TRAINING	796,500			
11 WORK EXPERIENCE	2,361,600			
12 PUBLIC SERVICE EMPLOYMENT	8,784,900			
13 THE DEPARTMENT IS TO BEGIN REDUCING THE NUMBER OF PUBLIC SERVICE EMPLOYEES (PSE'S) IN STATE GOVERNMENT.				
14 SERVICES TO ECONOMIC DISADVANTAGED	518,900			
15 SERVICES AND ADMINISTRATION (71 POSITIONS)	3,373,700			
16 SENIOR CITIZEN HOUSING DEVELOPMENT (2 POSITIONS)		86,200	86,200	
17 COMMUNITY SERVICES (1 POSITION)		100,000	100,000	
18 STATE BOND COMMITTEE				
19 DEBT SERVICE		2,767,100	2,767,100	
20 PIONEERS HOMES	1,471,300			
21 SENIOR CITIZEN HOUSING	1,295,800			

Chapter 120

PAGE 31

SCS CSHB 1002 AM 5

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
6 DEPARTMENT OF HEALTH & SOCIAL SERVICES				
7 NURSING		5,631,700	4,390,300	1,241,400
8 FIELD NURSING (127 POSITIONS)	4,354,600			
9 HOME HEALTH SERVICE (2 POSITIONS)	59,400			
10 ADMINISTRATION (18 POSITIONS)	784,800			
11 EARLY SCREENING (16 POSITIONS)	432,900			
12 CONTRACT SERVICES - MAUNELUK		171,400	171,400	
13 COMMUNICABLE DISEASE CONTROL		1,440,300	1,264,400	175,900
14 TUBERCULOSIS CONTROL (12 POSITIONS)	715,700			
15 VENEREAL DISEASE CONTROL (5 POSITIONS)	248,400			
16 IMMUNIZATION (3 POSITIONS)	147,400			
17 EPIDEMIOLOGY (2 POSITIONS)	328,800			
18 ENVIRONMENTAL HEALTH (9 POSITIONS)		383,700	383,700	
19 CHILD & FAMILY HEALTH		4,711,800	2,673,200	2,038,600
20 MATERNAL & CHILD HEALTH (9 POSITIONS)	775,200			
21 HANDICAPPED CHILDREN (9 POSITIONS)	1,612,800			
22 COMMUNICATIVE DISORDERS (14 POSITIONS)	471,300			
23 CHILD DEVELOPMENT SERVICE (5 POSITIONS)	333,000			
24 ADMINISTRATION (3 POSITIONS)	133,200			
25 NUTRITION (7 POSITIONS)	1,027,900			

Chapter 120

PAGE 32

SCS CSHB 1002 AM 5

1 HEALTH (CONT.)

	ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	
4 SPECIAL EDUCATION GRANTS (1 POSITION)	358,400				
5 LABORATORIES		1,449,700	1,407,300	42,400	
6 REGIONAL LABS (34 POSITIONS)	1,318,200				
7 ADMINISTRATION (3 POSITIONS)	131,500				
8 PUBLIC HEALTH ADMINISTRATION	1,287,600	2,451,100	2,451,100		
9 ADMINISTRATION (11 POSITIONS)	1,487,600				
10 THE PUBLIC HEALTH ADMINISTRATION ALLOCATION INCLUDES A GRANT OF \$26,900 FOR THE FAIRBANKS BREAST CANCER CENTER, AND A GRANT					
11 OF \$150,000 FOR SOUTHEAST ALASKA HEALTH SERVICES FOR A PILOT PROJECT TO PROVIDE PREVENTIVE AND CURATIVE MEDICAL CARE TO					
12 ISOLATED COMMUNITIES IN SOUTHEAST ALASKA ON A REGULARLY SCHEDULED BASIS. THE ALLOCATION ALSO INCLUDES \$361,000 FOR HOME					
13 HEALTH DEMONSTRATION PROJECTS IN JUNEAU, KETCHIKAN AND FAIRBANKS.					
14 THE PUBLIC HEALTH ADMINISTRATION ALLOCATION INCLUDES \$5,000 TO STUDY THE FEASIBILITY OF ESTABLISHING THE MEDICAL EMERGENCY					
15 ALARM SYSTEM ON A STATEWIDE BASIS AND TO EVALUATE THE SUCCESS OF THE SYSTEMS AT IMPACTING PATIENT WELFARE BECAUSE OF REDUCED					
16 EMERGENCY RESPONSE TIME. BY FEBRUARY 1, 1981 THE COMMISSIONER OF HEALTH AND SOCIAL SERVICES SHALL SUBMIT TO THE LEGISLATURE					
17 THE EVALUATION REPORT AND RECOMMENDATION FOR FUTURE DIRECTIONS, AND \$200,000 FOR A MUNICIPAL GRANT TO ANCHORAGE FOR THE BLOOD					
18 BANK OF ALASKA TO COVER THE COST OF THE TRANSFER TO NEW FACILITIES.					
19 HEALTH EDUCATION (4 POSITIONS)	163,500				
20 GRANT TO GAAB	846,000				
21 ANCHORAGE EDUCATIONAL PROGRAMS FOR HANDICAPPED	154,000				
22 THE ALLOCATION FOR ANCHORAGE EDUCATIONAL PROGRAMS HANDICAPPED INCLUDES \$69,300 FOR THE INFANT LEARNING PROGRAM CENTER BASED:					
23 EMERGENCY MEDICAL SERVICES		1,566,800	869,900	696,900	
24 ADMINISTRATION (5 POSITIONS)	259,000				
25 THE EMERGENCY MEDICAL SERVICES, ADMINISTRATION ALLOCATION INCLUDES A GRANT OF \$7,500 TO HAINES FOR THE PURCHASE OF A					
26 MONITOR/RECORDER DEFIBRILLATOR					

Chapter 120

PAGE 33

SCS CSHB 1002 AM 5

1 HEALTH (CONT.)

	ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	
4 ADVISORY COUNCIL	28,500				
5 GRANTS	1,279,300				
6 MEDICAID		45,698,100	9,729,800	35,968,300	
7 HOSPITALS	10,132,300				
8 IF THE FEDERAL REVENUE SHARING FUNDS APPROPRIATED FOR MEDICAID FALL SHORT OF THE ESTIMATE, THE AMOUNT OF THE SHORTFALL IS					
9 APPROPRIATED FROM THE GENERAL FUND.					
10 BY OCTOBER 1, 1980, THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES SHALL ENSURE THAT MAUNELUK ASSOCIATION SHALL SERVE AS THE					
11 FISCAL INTERMEDIARY FOR THE KOTZEBUE REGION FOR PAYMENTS TO RESIDENTS OF THE KOTZEBUE REGION.					
12 PHYSICIAN SERVICES	4,669,900				
13 BY OCTOBER 1, 1980, THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES SHALL ENSURE THAT MAUNELUK ASSOCIATION SHALL SERVE AS THE					
14 FISCAL INTERMEDIARY FOR THE KOTZEBUE REGION FOR PAYMENTS TO RESIDENTS OF THE KOTZEBUE REGION.					
15 OTHER SERVICES	1,410,600				
16 BY OCTOBER 1, 1980, THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES SHALL ENSURE THAT MAUNELUK ASSOCIATION SHALL SERVE AS THE					
17 FISCAL INTERMEDIARY FOR THE KOTZEBUE REGION FOR PAYMENTS TO RESIDENTS OF THE KOTZEBUE REGION.					
18 EARLY SCREENING	2,826,600				
19 BY OCTOBER 1, 1980, THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES SHALL ENSURE THAT MAUNELUK ASSOCIATION SHALL SERVE AS THE					
20 FISCAL INTERMEDIARY FOR THE KOTZEBUE REGION FOR PAYMENTS TO RESIDENTS OF THE KOTZEBUE REGION.					
21 NURSING HOMES	19,419,600				
22 IF THE FEDERAL REVENUE SHARING FUNDS APPROPRIATED FOR MEDICAID FALL SHORT OF THE ESTIMATE, THE AMOUNT OF THE SHORTFALL IS					
23 APPROPRIATED FROM THE GENERAL FUND.					
24 BY OCTOBER 1, 1980, THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES SHALL ENSURE THAT MAUNELUK ASSOCIATION SHALL SERVE AS THE					
25 FISCAL INTERMEDIARY FOR THE KOTZEBUE REGION FOR PAYMENTS TO RESIDENTS OF THE KOTZEBUE REGION.					

Chapter 120

PAGE 34

SCS CSHB 1002 AM 5

1 HEALTH (CONT.)

2

3

4

INDIAN HEALTH SERVICE

ALLOCATIONS

7,239,100

APPROPRIATION

ITEMS

APPROPRIATION FUND SOURCES

GENERAL FUND

OTHER FUNDS

~~5 BY OCTOBER 1, 1980, THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES SHALL ENSURE THAT MAUNELUK ASSOCIATION SHALL SERVE AS THE~~
~~6 FISCAL INTERMEDIARY FOR THE KOTZEBUE REGION FOR PAYMENTS TO RESIDENTS OF THE KOTZEBUE REGION.~~

7 THE MEDICAID APPROPRIATION IS EFFECTIVE NOT ONLY FOR FISCAL YEAR 1981, BUT ALSO FOR ANY PRIOR FISCAL YEAR FOR THE PURPOSE OF
 8 PAYING CLAIMS FROM MEDICAID PROVIDERS.

9 GENERAL RELIEF MEDICAL

12,168,300

12,168,300

10 HOSPITALS

6,455,800

11 PHYSICIANS SERVICES

2,610,900

12 OTHER SERVICES

1,580,300

13 NURSING HOMES

449,900

14 CATASTROPHIC

905,000

15 RESIDENTIAL/HOME CARE

166,400

16 THE GENERAL RELIEF MEDICAL APPROPRIATION IS EFFECTIVE NOT ONLY FOR FISCAL YEAR 1981, BUT ALSO FOR ANY PRIOR FISCAL YEAR FOR
 17 THE PURPOSE OF PAYING CLAIMS FROM GENERAL RELIEF MEDICAL PROVIDERS.

18 PUBLIC ASSISTANCE ADMINISTRATION/COLLECTION

1,676,700

1,018,000

658,700

19 ADMINISTRATION (29 POSITIONS)

1,629,300

20 COLLECTION (1 POSITION)

47,400

21 INFORMATION SYSTEMS

2,286,200

1,689,600

596,600

22 DATA SERVICES (30 POSITIONS)

1,931,400

23 VITAL STATISTICS (12 POSITIONS)

354,800

24 STATE HEALTH PLANNING AND DEVELOPMENT AGENCY

1,332,200

653,800

678,400

25 HEALTH PLANNING & DEVELOPMENT (10 POSITIONS)

454,200

Chapter 120

PAGE 35

SCS CSHB 1002 AM 5

1 HEALTH (CONT.)

2

3

4

CERTIFICATION & LICENSING (8 POSITIONS)

ALLOCATIONS

357,700

5 ADMINISTRATION (4 POSITIONS)

128,600

6 HEALTH PLANNING COMMITTEE (1 POSITION)

91,700

7 HSA GRANTS

300,000

8 ALCOHOL AND DRUG ABUSE

11,206,800

10,257,200

949,600

9 ADMINISTRATION (21 POSITIONS)

1,303,800

10 ALCOHOL ABUSE GRANTS

8,720,000

~~11 THE ALLOCATION FOR ALCOHOL ABUSE GRANTS INCLUDES \$342,300 FOR MAUNELUK ASSOCIATION.~~

12 DRUG ABUSE GRANTS

1,183,000

~~13 THE ALLOCATION FOR DRUG ABUSE GRANTS INCLUDES \$114,400 FOR MAUNELUK ASSOCIATION.~~

14 ALASKA PSYCHIATRIC INSTITUTE (252 POSITIONS)

8,574,100

8,442,800

131,300

15 THE ALASKA PSYCHIATRIC INSTITUTE APPROPRIATION INCLUDES \$150,000 IN CONTRACTUAL THAT IS TO BE USED SOLELY FOR THE SEVERELY,
 16 EMOTIONALLY DISTURBED CHILDREN.

17 CONTRACT FORENSIC SERVICES

267,200

267,200

18 COMMUNITY MENTAL HEALTH SERVICES

4,281,300

4,281,300

19 REGIONAL ADMINISTRATION (4 POSITIONS)

230,400

20 JUNEAU REGIONAL MENTAL HEALTH CLINIC (6 POSITIONS)

324,200

21 COMMUNITY MENTAL HEALTH GRANTS

3,726,700

~~22 THE COMMUNITY MH GRANTS ALLOCATION INCLUDES \$57,000 FOR A GRANT TO THE GATEWAY COMMUNITY MENTAL HEALTH TEAM IN PETERSBURG FOR~~

~~23 A ONE POSITION OFFICE AND \$60,000 FOR A GRANT TO THE KETCHIKAN GATEWAY COMMUNITY MENTAL HEALTH CENTER FOR A RESIDENT MENTAL~~

~~24 HEALTH WORKER ON THE PRINCE OF WALES ISLAND TO EDUCATE THE COMMUNITIES ON MENTAL HEALTH AND PROVIDE CLINICAL COUNSELING.~~

25 HARBORVIEW (141 POSITIONS)

5,710,600

4,066,800

1,643,800

Chapter 120

PAGE 36

SCS CSHB 1002 AM 5

1 HEALTH (CONT.)

	ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS
4 GOVERNORS COUNCIL/HANDICAPPED & GIFTED (3 POSITIONS)		256,300		256,300
5 COMMUNITY DEVELOPMENTAL DISABILITIES SERVICES (L.F.D. - SEE SECS. 48-49 CH. 173 SLA 1980)		3,946,500	3,946,500	
6 CLIENT MANAGEMENT (1 POSITION)	63,800			
7 RESIDENTIAL CARE	2,236,600			
8 THE RESIDENTIAL CARE ALLOCATION INCLUDES \$120,000 FOR A GRANT TO THE CHILDREN'S HOME FOR INDIVIDUAL LEARNING AND DEVELOPMENT				
9 (C.H.I.L.D.) AND \$70,500 FOR A GRANT TO THE ORTHOPEDICALLY HANDICAPPED ACTION GROUP TO DEVELOP ALTERNATIVE HOUSING FOR				
10 PHYSICALLY HANDICAPPED INDIVIDUALS.				
11 FAMILY SUPPORT	1,646,100			
12 THE FAMILY SUPPORT ALLOCATION INCLUDES \$17,000 FOR A GRANT TO THE JUNEAU ASSOCIATION FOR RETARDED CITIZENS. \$149,700 FOR A				
13 GRANT TO REACH, INC., AND \$263,100 FOR A MUNICIPAL GRANT TO ANCHORAGE FOR THE ALASKA DEVELOPMENTAL CENTER FOR A RESPIRE CARE				
14 PROGRAM FOR AUTISTIC CHILDREN.				
15 (L.F.D. - SEE SEC. 47 CH. 173 SLA 1980) MENTAL HEALTH ADMINISTRATION AND SUPPORT		950,300	621,600	328,700
16 CENTRAL OFFICE ADMINISTRATION (12 POSITIONS)	580,800			
17 MENTAL HEALTH ADVISORY COUNCIL AND LAND BOARD	17,700			
18 DEMONSTRATION GRANTS (6 POSITIONS)	351,800			
19 STATE BOND COMMITTEE				
20 DEBT SERVICE				
21 HEALTH FACILITIES		2,850,000	2,850,000	

Chapter 120

PAGE 37

SCS CSHB 1002 AM S

	ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS
3 *****		*****		
4 ***** NATURAL RESOURCE MANAGEMENT *****				
5 *****		*****		
6 OFFICE OF THE GOVERNOR				
7 COASTAL ZONE MANAGEMENT		4,832,200	235,000	4,597,200
8 ADMINISTRATION (13 POSITIONS)	4,687,600			
9 NOAA (3 POSITIONS)	144,600			
10 DEPARTMENT OF NATURAL RESOURCES				
11 OIL & GAS CONSERVATION (24 POSITIONS)		1,843,500	1,843,500	
12 MANAGEMENT & ADMINISTRATION		1,631,200	1,116,700	451,500
13 COMMISSIONERS OFFICE (8 POSITIONS)	694,000			
14 ADMINISTRATIVE SERVICES (46 POSITIONS)	1,455,300			
15 INFORMATION/RECORDS MANAGEMENT (73.7 POSITIONS)	3,121,900			
16 STATE RECORDER (36 POSITIONS)	1,322,600			
17 RESEARCH/SPECIAL PROJECTS (43.4 POSITIONS)	2,037,400			
18 PIPELINE SURVEILLANCE		769,200		769,200
19 GAS PIPELINE REVIEW (9 POSITIONS)	769,200			
20 LAND MANAGEMENT		5,276,400	5,276,400	
21 LAND SELECTION/TITLE DEFENSE (9 POSITIONS)	538,600			
22 LAND DISPOSALS/FEE TITLE (84.7 POSITIONS)	3,033,800			
23 LIMITED LAND DISPOSALS/USE (51.2 POSITIONS)	1,704,000			
24 WATER MANAGEMENT		1,519,000	1,353,100	165,900
25 WATER INVENTORY/ASSESSMENT (6.4 POSITIONS)	343,500			

Chapter 120

PAGE 38

SCS CSHB 1002 AM S

1 NATURAL RESOURCE MANAGEMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
WATER USE MANAGEMENT (30.8 POSITIONS)	1,175,500			
FOREST MANAGEMENT		4,209,100	3,676,700	532,400
TIMBER INVENTORY/SALES (23 POSITIONS)	1,106,500			
FOREST RESEARCH (5.5 POSITIONS)	219,800			
FIRE PROTECTION/SUPPRESSION (124.9 POSITIONS)	2,882,800			
FOREST LAND & WATER ADMINISTRATION (19 POSITIONS)		1,108,100	1,108,100	
OIL & GAS MANAGEMENT		2,073,500	2,073,500	
LEASE SALES (19.6 POSITIONS)	1,420,800			
LEASE SALE ADMINISTRATION (12 POSITIONS)	491,700			
ROYALTY INCOME ACCOUNTING (2 POSITIONS)	161,000			
RESOURCE INVENTORY/ASSESSMENT		676,500	629,400	47,100
GEOLOGICAL INVESTIGATIONS & MAPPING	489,200			
GEOLOGICAL HAZARD IDENTIFICATION (2.7 POSITIONS)	187,300			
MINERALS & ENERGY DEVELOPMENT		1,023,200	961,800	61,400
MINERAL DEVELOPMENT (11.1 POSITIONS)	359,800			
COAL DEVELOPMENT (5.1 POSITIONS)	173,700			
GEO THERMAL DEVELOPMENT (6.7 POSITIONS)	340,000			
ROYALTY OIL & GAS BOARD (2 POSITIONS)	149,700			
MINERAL RESOURCES ADMINISTRATION (6.8 POSITIONS)		458,000	458,000	
YOUTH CONSERVATION CORPS (4 POSITIONS)		383,100		383,100
HISTORIC RESOURCE MANAGEMENT (7 POSITIONS)		384,600	192,300	192,300
PARK OPERATIONS		3,513,500	3,464,100	22,400

Chapter 120

PAGE 39

SCS CSHB 1002 AM 5

1 NATURAL RESOURCE MANAGEMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
PARK DESIGN/DEVELOPMENT (6.4 POSITIONS)	218,200			
PARK MAINTENANCE & OPERATIONS (69.6 POSITIONS)	2,689,100			
PARKS ADMINISTRATION (8 POSITIONS)	771,200			
DEPARTMENT OF FISH & GAME				
COMMERCIAL FISH		12,880,300	10,723,800	2,156,500
SPECIAL PROJECTS (46 POSITIONS)	860,500			
SALMON (404.4 POSITIONS)	6,842,400			
SHELLFISH (71.8 POSITIONS)	2,039,200			
HERRING (44.6 POSITIONS)	836,200			
ADMINISTRATION (23.3 POSITIONS)	1,810,200			
GROUND FISH (19 POSITIONS)	491,800			
LEGISLATIVE PROJECTS		95,000	95,000	
SPORT FISH		4,381,700	3,976,000	4,090,700
INVESTIGATIONS AND RESEARCH (174.5 POSITIONS)	3,106,200			
MANAGEMENT (33.5 POSITIONS)	970,100			
SPORT FISH RESTORATION	85,700			
ADMINISTRATION (4.5 POSITIONS)	253,300			
FISHERIES REHABILITATION ENHANCEMENT DEVELOPMENT		9,611,200	4,611,200	5,000,000
OPERATIONS (221 POSITIONS)	7,468,100			
ADMINISTRATION (35.3 POSITIONS)	966,500			
TECHNOLOGY AND DEVELOPMENT (24 POSITIONS)	1,176,400			
ADMINISTRATION AND SUPPORT		3,692,200	3,267,000	425,200

Chapter 120

PAGE 40

SCS CSHB 1002 AM 5

1 NATURAL RESOURCE MANAGEMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
OFFICE OF THE COMMISSIONER (9 POSITIONS)	967,000			
PUBLIC COMMUNICATION (5 POSITIONS)	271,300			
ADMINISTRATIVE SERVICES (39 POSITIONS)	2,453,900			
GAME	<i>JH</i> 5,924,700	<i>JH</i> 7,035,000	<i>JH</i> 270,400	6,764,100
INVESTIGATIONS AND RESEARCH (91.8 POSITIONS)	6,024,700	7,135,000	370,900	
MANAGEMENT (5.7 POSITIONS)	544,600			
HUNTER SAFETY (2 POSITIONS)	109,900			
ADMINISTRATION AND SUPPORT (7 POSITIONS)	360,800			
SPECIAL PROJECTS (1 POSITION)	90,000			
NON-GAME FISH & WILDLIFE (3 POSITIONS)		150,000	150,000	
VESSELS (24 POSITIONS)		1,701,100	1,701,100	
BOARDS OF FISHERIES AND GAME (3 POSITIONS)		425,000	425,000	
SUBSISTENCE SECTION (46 POSITIONS)	<i>JH</i> 1,411,600	1,411,600	1,411,600	
COMMERCIAL FISHERIES ENTRY COMMISSION		1,586,100	1,586,100	
COMMISSION (30 POSITIONS)	1,586,100			
HABITAT PROTECTION		4,010,700	1,256,700	2,754,000
LAND AND WATER CONSERVATION (10 POSITIONS)	434,000			
ADMINISTRATION AND SUPPORT (5 POSITIONS)	204,900			
ENVIRONMENTAL MONITORING (15 POSITIONS)	769,600			
SPECIAL FEDERAL PROJECTS (42 POSITIONS)	1,726,500			
GAS PIPELINE MONITORING (13 POSITIONS)	823,100			
NORTH SLOPE HAUL ROAD (1 POSITION)	52,600			

Chapter 120

PAGE 41

SCS CSHB 1002 AM 5

1 NATURAL RESOURCE MANAGEMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
DEPARTMENT OF PUBLIC SAFETY				
FISH & WILDLIFE PROTECTION		9,688,900	9,688,900	
ENFORCEMENT (141 POSITIONS)	6,283,600			
DIRECTORS OFFICE (11 POSITIONS)	615,000			
AIRCRAFT SECTION (12 POSITIONS)	865,300			
MARINE ENFORCEMENT (19 POSITIONS)	1,925,000			
DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
ADMINISTRATION		704,500	655,100	49,400
OFFICE OF THE COMMISSIONER (6 POSITIONS)	337,400			
ADMINISTRATIVE SERVICES (10 POSITIONS)	367,100			
ENVIRONMENTAL QUALITY OPERATIONS		4,554,200	3,331,500	1,222,700
DIRECTORS OFFICE (5 POSITIONS)	347,800			
PERMIT SECTION (4 POSITIONS)	189,800			
MONITORING & LABORATORY SUPPORT (13 POSITIONS)	603,000			
FACILITY CONSTRUCTION AND OPERATION (10 POSITIONS)	1,173,200			
SOUTHEAST REGION (11 POSITIONS)	477,800			
SOUTHCENTRAL REGION (26 POSITIONS)	1,084,200			
NORTHERN REGION (13 POSITIONS)	678,400			
ENVIRONMENTAL MANAGEMENT		<i>JH</i> 2,375,100	<i>JH</i> 667,300	1,707,800
DIRECTORS OFFICE (3 POSITIONS)	128,700	2,394,600	667,300	
WATER QUALITY MANAGEMENT (12 POSITIONS)	1,133,000			
MANAGEMENT & TECHNICAL ASSISTANCE (9 POSITIONS)	555,900			

Chapter 120

PAGE 42

SCS CSHB 1002 AM 5

1 NATURAL RESOURCE MANAGEMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 AIR & SOLID WASTE (8 POSITIONS)	577,000			
5 GAS PIPELINE SURVEILLANCE (4 POSITIONS)		173,800		173,800
6 STATE BOND COMMITTEE				
7 DEBT SERVICE		16,392,300	16,392,300	
8 FISHERIES RESOURCES	6,312,600			
9 WATER AND SEWER	8,204,900			
10 PARKS AND RECREATION	1,560,800			
11 FIRE PROTECTION	314,000			
12 *****	*****			
13 ***** PUBLIC PROTECTION *****				
14 *****	*****			
15 DEPARTMENT OF LAW				
16 OFFICE OF CONSUMER PROTECTION (14 POSITIONS)		580,300	580,300	
17 DEPARTMENT OF REVENUE				
18 ALCOHOLIC BEVERAGE CONTROL BOARD (12 POSITIONS)		438,900	438,900	
19 DEPARTMENT OF LABOR				
20 OSHA		2,540,500	1,139,100	1,401,400
21 GENERAL ADMINISTRATION (8 POSITIONS)	435,600			
22 COMPLIANCE INSPECTION (23 POSITIONS)	1,194,400			
23 HEALTH INSPECTION (4 POSITIONS)	246,100			
24 TRAINING AND CONSULTATION (10 POSITIONS)	529,700			
25 PLANNING AND STANDARDS (3 POSITIONS)	134,700			

Chapter 120

PAGE 43

SCS CSHB 1002 AM 5

1 PUBLIC PROTECTION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 WORKER PROTECTION				
5 FISHERMANS FUND (3 POSITIONS)		991,400		991,400
6 SECOND INJURY FUND (4 POSITIONS)		1,248,600		1,248,600
7 ADMINISTRATION OF WORKMENS COMPENSATION (23 POSITIONS)		1,551,600	1,551,600	
8 WAGE & HOUR ADMINISTRATION (19 POSITIONS)		770,100	712,200	57,900
9 LIFE & PROPERTY PROTECTION				
10 MECHANICAL INSPECTION (18 POSITIONS)		891,000	687,800	203,200
11 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
12 WEIGHTS AND MEASURES (16 POSITIONS)		741,300	731,200	10,100
13 BANKING, SECURITIES, & CORP.		1,021,400	944,000	77,400
14 CORPORATIONS (6 POSITIONS)	230,600			
15 FINANCIAL INSTITUTIONS (17 POSITIONS)	790,800			
16 INSURANCE				
17 INSURANCE DIVISION (18 POSITIONS)		783,100	783,100	
18 OCCUPATIONAL LICENSING (25 POSITIONS)		1,363,600	1,288,600	75,000
19 ADMINISTRATION AND SUPPORT (14 POSITIONS)		745,500	745,500	
20 100,000 IS INCLUDED IN THIS APPROPRIATION FOR AN ANALYSIS OF EXISTING SKILLS AND EDUCATIONAL BACKGROUNDS OF ALASKANS VS				
21 PRESENT AND FUTURE NEEDS OF THE ALASKAN JOB MARKET. AND, 2100,000 IS INCLUDED IN THIS APPROPRIATION FOR A BELUGA				
22 INTERNATIONAL MARKETING STUDY.				
23 ALASKA TRANSPORTATION COMMISSION (30 POSITIONS)		1,415,900	1,415,900	
24 ALASKA PIPELINE COMMISSION (9 POSITIONS)		674,000	674,000	
25 ALASKA PUBLIC UTILITIES COMMISSION (39 POSITIONS)		1,619,100	1,619,100	

Chapter 120

PAGE 44

SCS CSHB 1002 AM 5

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 PUBLIC PROTECTION (CONT.)				
2				
3				
4 DEPARTMENT OF MILITARY AFFAIRS				
5 SEARCH AND RESCUE (1 POSITION)		462,200	462,200	
6 DISASTER PLANNING & CONTROL		944,700	489,600	455,100
7 CIVIL PREPAREDNESS (17 POSITIONS)	619,400			
8 RADIOLOGICAL PROGRAM (1 POSITION)	48,700			
9 CITY PARTICIPATION	130,000			
10 FLOOD CONTROL	71,300			
11 TRAINING	22,000			
12 DISASTER RELIEF ACT (2 POSITIONS)	53,300			
13 ALASKA NATIONAL GUARD		4,963,500	3,019,900	1,943,600
14 OFFICE OF ADJUTANT GENERAL (23 POSITIONS)	1,074,000			
15 STATE ARMORIES (15 POSITIONS)	1,087,900			
16 FEDERAL ARMORIES (12.3 POSITIONS)	977,400			
17 ARMY TRAINING SUPPORT (11.7 POSITIONS)	592,400			
18 AIR TRAINING SUPPORT (17 POSITIONS)	764,900			
19 RECRUITMENT RETENTION ORGANIZED MILITIA (3 POSITIONS)	460,000			
20 ALASKA MILITARY ACADEMY	6,900			
21 DEPARTMENT OF PUBLIC SAFETY				
22 FIRE SAFETY (18 POSITIONS)		967,100	882,100	85,000
23 TRAFFIC SAFETY IMPROVEMENT (7 POSITIONS)		1,518,000	202,200	1,315,800
24 DRIVER VEHICLE SERVICES		6,220,200	5,793,500	426,700
25 DRIVER SERVICES (21 POSITIONS)	821,800			

Chapter 120

PAGE 45

SCS CSHB 1002 AM S

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 PUBLIC PROTECTION (CONT.)				
2				
3				
4 VEHICLE SERVICES (11 POSITIONS)	397,800			
5 FIELD OPERATIONS (87 POSITIONS)	4,342,400			
6 ADMINISTRATION (19 POSITIONS)	658,200			
7 DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
8 COMMISSIONER'S OFFICE				
9 INSPECTION PROJECT (47 POSITIONS)		2,014,800	1,706,100	308,700
10 STATE BOND COMMITTEE				
11 DEBT SERVICE		2,295,600	2,295,600	
12 FLOOD CONTROL	1,586,100			
13 FIRE CENTERS	709,500			
14	*****	*****		
15	***** ADMINISTRATION OF JUSTICE *****			
16	*****	*****		
17 OFFICE OF THE GOVERNOR				
18 DUE PROCESS		1,310,300	1,204,300	106,000
19 STATUS OF WOMEN COMMISSION (4 POSITIONS)	191,400			
20 HUMAN RIGHTS COMMISSION (26 POSITIONS)	1,118,900			
21 DEPARTMENT OF ADMINISTRATION				
22 PUBLIC DEFENDER		2,653,800	2,653,800	
23 FIRST JUDICIAL DISTRICT (7 POSITIONS)	344,200			
24 SECOND JUDICIAL DISTRICT (4 POSITIONS)	240,900			
25 THIRD JUDICIAL DISTRICT (27 POSITIONS)	1,297,800			

Chapter 120

PAGE 46

SCS CSHB 1002 AM S

1 ADMINISTRATION OF JUSTICE (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 FOURTH JUDICIAL DISTRICT (12 POSITIONS)	638,600			
5 ADMINISTRATION AND SUPPORT (3 POSITIONS)	132,300			
6 DEPARTMENT OF LAW				
7 PROSECUTION		5,660,200	5,492,100	168,100
8 FIRST JUDICIAL DISTRICT (9 POSITIONS)	489,300			
9 SECOND JUDICIAL DISTRICT (5 POSITIONS)	287,400			
10 THIRD JUDICIAL DISTRICT (52 POSITIONS)	2,968,800			
11 FOURTH JUDICIAL DISTRICT (17 POSITIONS)	952,400			
12 ADMINISTRATION AND SUPPORT (8 POSITIONS)	350,300			
13 CRIMINAL APPEALS & SPECIAL PROSECUTION (13 POSITIONS)	612,000			
14 CRIMINAL JUSTICE PLANNING		2,942,500	448,300	2,494,200
15 ACTION GRANTS	827,600			
16 DISCRETIONARY GRANTS	1,202,000			
17 PLANNING (15 POSITIONS)	912,900			
18 DEPARTMENT OF HEALTH & SOCIAL SERVICES				
19 ADULT CONFINEMENT		19,231,100	19,231,100	
20 PALMER CORRECTION CENTER (27 POSITIONS)	1,492,600			
21 ANCHORAGE STATE CORRECTION CENTER (31 POSITIONS)	1,270,900			
22 JUNEAU CORRECTION CENTER (45 POSITIONS)	2,377,500			
23 FAIRBANKS CORRECTION CENTER (50 POSITIONS)	2,677,000			
24 KETCHIKAN CORRECTION CENTER (18 POSITIONS)	819,800			
25 ANCHORAGE ANNEX CORRECTION CENTER (40 POSITIONS)	1,713,900			

Chapter 120

PAGE 47

SCS CSHB 1002 AM S

1 ADMINISTRATION OF JUSTICE (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 EAGLE RIVER CORRECTION CENTER (50 POSITIONS)	2,314,000			
5 RIDGEVIEW MANOR (20 POSITIONS)	1,046,800			
6 NOME CORRECTION CENTER (13 POSITIONS)	755,300			
7 LOCAL CONTRACT FACILITIES	1,127,000			
8 OUT-OF-STATE CONTRACTUAL SERVICES	2,519,500			
9 MAJOR MEDICAL & GUARD HIRE (9 POSITIONS)	750,700			
10 CORRECTIONS MASTER PLAN STATEWIDE POOL (9 POSITIONS)	766,100			
11 YOUTH SERVICES		7,318,700	7,318,700	
12 MCLAUGHLIN YOUTH CENTER (123 POSITIONS)	4,506,400			
13 MAJOR MEDICAL AND GUARD HIRE	106,700			
14 JUVENILE COURT INTAKE (11 POSITIONS)	384,100			
15 JUVENILE PROBATION-FIRST JUDICIAL DISTRICT (12 POSITIONS)	460,900			
16 JUVENILE PROBATION 2ND JUDICIAL DISTRICT (3 POSITIONS)	124,000			
17 JUVENILE PROBATION 3RD JUDICIAL DIST (23 POSITIONS)	862,300			
18 JUVENILE PROBATION 4TH JUDICIAL DISTRICT (9 POSITIONS)	362,300			
19 FAIRBANKS YOUTH FACILITY (25 POSITIONS)	512,000			
20 PROBATION & COMMUNITY PROGRAMS		2,626,500	2,626,500	
21 ADULT PROBATION 1ST JUDICIAL DISTRICT (6 POSITIONS)	210,800			
22 ADULT PROBATION 3RD JUDICIAL DISTRICT (26.1 POSITIONS)	945,600			
23 ADULT PROBATION 4TH JUDICIAL DISTRICT (10 POSITIONS)	452,100			

Chapter 120

PAGE 48

SCS CSHB 1002 AM S

1 ADMINISTRATION OF JUSTICE (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2				
3				
4	COMMUNITY BASED PROGRAMS (10 POSITIONS)	1,018,000		
5	DIVISION OF CORRECTIONS			
6	DIRECTORS OFFICE (33 POSITIONS)		1,583,200	1,583,200
7	OFFENDER CONFINEMENT REFORMATION & SUPERVISION			
8	PAROLE BOARD (4 POSITIONS)		198,800	198,800
9	DEPARTMENT OF PUBLIC SAFETY			
10	CRIME IDENTIFICATION AND APPREHENSION		26,769,500	26,709,700 59,800
11	COMMUNITY RELATIONS (2 POSITIONS)	106,200		
12	DETACHMENTS & CIB (272 POSITIONS)	15,656,400		
13	LABORATORY SERVICES (12 POSITIONS)	560,900		
14	NARCOTICS UNIT (7 POSITIONS)	683,300		
15	AST DIRECTOR'S OFFICE (12 POSITIONS)	591,400		
16	COMMISSIONER (6 POSITIONS)	531,300		
17	ADMINISTRATIVE SERVICES (33 POSITIONS)	1,049,300		
18	TECHNICAL SERVICES (5 POSITIONS)	488,100		
19	RECORDS & IDENTIFICATION (8 POSITIONS)	203,300		
20	CENTRAL COMMUNICATIONS (28 POSITIONS)	2,011,500		
21	TRAINING (45 POSITIONS)	1,320,000		
22	JUDICIAL SERVICES - A.S.T. (46 POSITIONS)	2,754,800		
23	CONTRACT JAILS	560,000		
24	BUILDING SECURITY (5 POSITIONS)	253,000		
25	VILLAGE PUBLIC SAFETY OFFICER PROGRAM (14 POSITIONS)		2,994,700	2,994,700

Chapter 120

PAGE 49

SCS CSHB 1002 AM S

1 ADMINISTRATION OF JUSTICE (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2				
3				
4	VIOLENT CRIMES COMPENSATION BOARD (2 POSITIONS)		334,400	334,400
5	POLICE STANDARDS COUNCIL (3 POSITIONS)		253,800	253,800
6	ALASKA COURT SYSTEM			
7	ALASKA COURT SYSTEM		22,694,400	22,551,400 143,000
8	SUPREME COURT (35 POSITIONS)	1,832,500		
9	NO FUNDS FROM THIS APPROPRIATION ARE TO BE USED TO MOVE THE CLERK OF THE SUPREME COURT AND THE CLERKS OFFICE AND STAFF FROM			
10	JUNEAU.			
11	TRIAL COURTS (414 POSITIONS)	17,800,900		
12	ADMINISTRATION & SUPPORT (53 POSITIONS)	3,061,000		
13	ALASKA COURT SYSTEM			
14	JUDICIAL QUALIFICATIONS		35,000	35,000
15	ALASKA COURT SYSTEM			
16	JUDICIAL COUNCIL (5 POSITIONS)		432,500	432,500
17	STATE BOND COMMITTEE			
18	JUSTICE FACILITIES DEBT SERVICE		2,618,900	2,618,900
19	*****			
20	***** DEVELOPMENT *****			
21	*****			
22	OFFICE OF THE GOVERNOR			
23	INTERNATIONAL AFFAIRS		1,304,100	1,279,100 25,000
24	FISHERIES COMMISSIONS (3 POSITIONS)	240,700		
25	ASIAN OFFICE (1 POSITION)	517,900		

26 IT IS THE INTENT OF THE LEGISLATURE THAT A REPORT ON THE EXPENDITURES, ACTIVITIES AND ACCOMPLISHMENTS OF THE ASIAN OFFICE FOR
27 THE FIRST HALF OF FY 81 BE SUBMITTED TO THE LEGISLATURE BY FEBRUARY 15, 1981.

PAGE 50

SCS CSHB 1002 AM S

Chapter 120

1 DEVELOPMENT (CONT.)

2

3

4 COPENHAGEN OFFICE (2 POSITIONS) 295,500

5 GERMAN TOURISM AND ECONOMIC DEVELOPMENT OFFICE 250,000

6 DEPARTMENT OF REVENUE

7 ALASKA RENEWABLE RESOURCES CORPORATION (11 POSITIONS) 1,476,100 1,476,100

8 SHARED TAXES 11,400,000 11,400,000

9 MUNICIPAL ASSISTANCE 36,000

10 AMUSEMENT AND GAMING TAX 163,700

11 AVIATION FUEL TAX 29,742 OF THE ALLOCATION FOR AVIATION FUEL TAX TAKES EFFECT ON THE EFFECTIVE DATE OF THIS ACT.

12 ELECTRIC AND TELEPHONE COOPERATIVE TAX 2,650,000

13 \$650,000 OF THE ALLOCATION FOR ELECTRIC AND TELEPHONE COOPERATIVE TAX TAKES EFFECT ON THE EFFECTIVE DATE OF THIS ACT.

14 LIQUOR LICENSE TAX 600,000

15 FISHERIES TAX 4,077,100

16 \$1,577,081 OF THE ALLOCATION FOR FISHERIES TAX TAKES EFFECT ON THE EFFECTIVE DATE OF THIS ACT.

17 MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS) 290,900 290,900

18 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT 3,555,800 3,340,100

19 ECONOMIC ENTERPRISE 3,555,800 215,700

20 GENERAL OPERATIONS (22 POSITIONS) 3,555,800

21 THE APPROPRIATION TO ECONOMIC ENTERPRISE INCLUDES THE FOLLOWING AMOUNTS TO BE PAID AS MUNICIPAL GRANTS IN ACCORDANCE WITH AS

22 37.05.315: ANCHORAGE - MINORITY RESOURCES & SERVICES INC. \$467,500 AND FAIRBANKS NORTH STAR BOROUGH - MBE, INC. \$177,100 FOR

23 MINORITY BUSINESS PARTICIPATION IN STATE CAPITAL PROJECTS; ANCHORAGE - WINTER SPORTS \$100,000, ABBOT LOOP & RABBIT CREEK

24 LITTLE LEAGUE FIELDS \$35,000, ALASKA NATIVE ARTS MARKETING PROJECT \$300,000, ALASKA ALTERNATIVE ENERGY RESOURCES PROJECT

25 \$76,500; MATANUSKA-SUSITNA BOROUGH - ECONOMIC DEVELOPMENT STUDY \$75,000;

26 CITY OF HAINES - HAINES KLUKWAN RESOURCE STUDY \$285,000; CITY OF FAIRBANKS - PUBLIC PROJECTS SURVEY AND DEVELOPMENT \$60,000;

27

Chapter 120

PAGE 51

SCS CSHB 1002 AM 5

1 DEVELOPMENT (CONT.)

2

3

4 NORTH SLOPE BOROUGH - INUPIAT MARINE SCIENCE TRAINING & RESEARCH PROGRAM \$469,000; CITY OF BETHEL - PURCHASE OF COMPUTER

5 \$100,000. 1,050,500 1,050,500

6 LOAN FUND ADMINISTRATION (29 POSITIONS) 1,131,800 1,131,800

7 \$56,500 OF THE APPROPRIATION TO LOAN FUND ADMINISTRATION FOR TWO POSITIONS IN DILLINGHAM TAKES EFFECT ON THE EFFECTIVE DATE

8 OF THIS ACT.

9 VETERANS LOAN FUND (23 POSITIONS) 903,600 903,600

10 TOURISM (22 POSITIONS) 3,341,800 3,341,800

11 IT IS THE INTENT OF THE LEGISLATURE THAT THE OFFICE OF THE DIRECTOR OF THE DIVISION OF TOURISM SHALL REMAIN IN JUNEAU.

12 THE APPROPRIATION FOR TOURISM INCLUDES A GRANT OF \$170,000 TO THE ALASKA NATIVE TOURISM ASSOCIATION.

13 ENERGY AND POWER DEVELOPMENT 3,550,300 308,700 3,241,600

14 ENERGY ADMINISTRATION (7 POSITIONS) 308,700

15 ENERGY CONSERVATION PROGRAM (7 POSITIONS) 334,000

16 ENERGY EXTENSION SERVICE (3.7 POSITIONS) 419,600

17 WEATHERIZATION (6 POSITIONS) 2,488,000 430,600 430,600

18 ALASKA POWER AUTHORITY (8 POSITIONS) 480,600 480,600

19 DEPARTMENT OF NATURAL RESOURCES 1,266,400 1,061,400

20 AGRICULTURAL MANAGEMENT 293,100 205,000

21 AGRICULTURAL DEVELOPMENT (7 POSITIONS) 555,500

22 AGRICULTURAL FINANCING/MARKETING/PROMOTION (5 POSITIONS) 203,800

23 AGRICULTURAL RESEARCH/EXTENSION SERVICES (13 POSITIONS) 361,900

24 STATE FAIRS 294,500

Chapter 120

PAGE 52

SCS CSHB 1002 AM 5

1 DEVELOPMENT (CONT.)

2

3

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 DIRECTORS OFFICE (2 POSITIONS)	113,100			
5 DEPARTMENT OF FISH & GAME				
6 KING CRAB QUALITY CONTROL BOARD		395,600		395,600
7 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
8 COMMUNITY ASSISTANCE GRANTS		28,980,400	27,780,400	1,200,000
9 MUNICIPAL REVENUE SHARING	26,565,000			
10 AGRICULTURAL LAND EXEMPTION	189,600			
11 NATIONAL FOREST RECEIPTS	1,200,000			
12 RURAL DEVELOPMENT GRANTS	900,800			
13 ORGANIZATIONAL GRANTS	25,000			
14 COMMUNITY LEGAL ASSISTANCE GRANTS	100,000			
15 LOCAL GOVERNMENT ASSISTANCE	740,400	2,201,700	1,210,100	991,200
16 TRAINING, DEVELOPMENT & RDA (20.6 POSITIONS)	871,100	2,321,500	1,340,300	
17 STATE ASSESSOR (11 POSITIONS)	283,800			
18 LOCAL BOUNDARY COMMISSION (2 POSITIONS)	111,700			
19 REVENUE SHARING ADMINISTRATION (2 POSITIONS)	73,700			
20 COASTAL ENERGY IMPACT PROGRAM (2 POSITIONS)	991,200			
21 COMMUNITY PLANNING SERVICES				
22 COMMUNITY PLANNING ASSISTANCE (25 POSITIONS)		4,407,000	521,700	3,885,300
23 MUNICIPAL LANDS TRUSTEE (5 POSITIONS)		254,600	254,600	
24 ADMINISTRATION & SUPPORT	844,600	1,122,300	1,221,300	
25 OFFICE OF THE COMMISSIONER (4 POSITIONS)	1,044,600	1,422,300	1,422,300	
26 THE ALLOCATION FOR THE COMMISSIONERS OFFICE INCLUDES THE FOLLOWING AMOUNTS TO BE PAID AS MUNICIPAL GRANTS IN ACCORDANCE WITH				
27 AS 37.05.315 ANCHORAGE MINORITY RESOURCE & SERVICES INC. FOR THE ANCHORAGE RESOURCE & RESEARCH CENTER \$247,500; ANCHORAGE				
PAGE 53 SCS CSHB 1002 AM 5				

Chapter 120

1 DEVELOPMENT (CONT.)

2

3

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 - COALITION FOR ECONOMIC JUSTICE \$50,000.				
5 THE ALLOCATION FOR THE COMMISSIONERS OFFICE INCLUDES GRANTS OF \$350,000 TO ALASKA LEGAL SERVICES AND \$200,000 TO NUNAM				
6 KIKLUITSISTI FOR A RESOURCE STUDY.				
7 ADMINISTRATIVE SERVICES (13 POSITIONS)	377,700			
8 STATE BOND COMMITTEE				
9 DEBT SERVICE		3,611,600	3,611,600	
10 REMOTE HOUSING	246,100			
11 PORT FACILITIES	2,979,400			
12 NATURAL DISASTER	386,100			
13	*****	*****		
14	*****	TRANSPORTATION	*****	
15	*****	*****		
16 DEPARTMENT OF PUBLIC SAFETY				
17 WEIGHTS & MEASURES				
18 VEHICLE WEIGHT ENFORCEMENT (25 POSITIONS)		1,020,700	582,800	437,900
19 DEPARTMENT OF TRANSPORTATION				
20 ADMINISTRATION		12,700,100	9,899,100	2,801,000
21 COMMISSIONER'S OFFICE (8 POSITIONS)	1,042,700			
22 THE \$250,000 INCLUDED WITHIN THIS ALLOCATION FOR VACANCY ASSESSMENT REDUCTION MAY BE REALLOCATED BY THE COMMISSIONER AMONG				
23 THE ORGANIZATIONAL UNITS WITHIN THE TRANSPORTATION CATEGORY.				
24 INTERNAL REVIEW (11 POSITIONS)	485,800			
25 INTERNAL REVIEW CIP (1 POSITION)	50,000			

Chapter 120

1 TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
ADMINISTRATIVE SERVICES (147 POSITIONS)	5,656,600			
ADMINISTRATIVE SERVICES CIP (13 POSITIONS)	402,700			
FINANCIAL MANAGEMENT (70 POSITIONS)	2,861,800			
FINANCIAL MANAGEMENT CIP (45 POSITIONS)	1,565,000			
RIGHT OF WAY (14 POSITIONS)	635,500			
MAINTENANCE & OPERATIONS		2,733,200	2,098,300	634,900
ADMINISTRATION (9 POSITIONS)	1,400,700			
11 THE \$617,300 INCLUDED WITHIN THIS ALLOCATION FOR OPERATING COSTS OF THE RURAL AIRPORT IMPROVEMENT PROGRAM MAY BE REALLOCATED				
12 AMONG THE REGIONS AS REQUIRED.				
SAFETY & SECURITY (5 POSITIONS)	606,900			
AIRPORT LEASING (18 POSITIONS)	680,200			
AIRPORT LEASING CIP (2 POSITIONS)	45,400			
MARINE TRANSPORTATION		49,250,500	48,677,700	572,800
SOUTHEAST VESSEL OPERATIONS (641.5 POSITIONS)	32,232,100			
SOUTHEAST VESSEL OVERHAUL (34 POSITIONS)	5,114,300			
SOUTHEAST SHORE FACILITIES (39 POSITIONS)	1,917,100			
SOUTHWEST VESSEL OPERATIONS (108.6 POSITIONS)	6,638,000			
SOUTHWEST VESSEL OVERHAUL (7.8 POSITIONS)	985,100			
SOUTHWEST SHORE FACILITIES (13 POSITIONS)	546,400			
ADMINISTRATION (33 POSITIONS)	1,779,200			
ADMINISTRATION CIP (1 POSITION)	38,300			
SOUTHEAST REGION OPERATIONS & MAINTENANCE		6,097,900	5,975,400	122,500

Chapter 120

PAGE 55

SCS CSHB 1002 AM S

1 TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
AIRPORTS (2 POSITIONS)	334,000			
HIGHWAYS (60 POSITIONS)	5,430,400			
ADMINISTRATION (6 POSITIONS)	333,500			
CENTRAL REGION OPERATIONS & MAINTENANCE		20,174,400	19,713,200	461,200
AIRPORTS (46 POSITIONS)	4,431,300			
HIGHWAYS (138 POSITIONS)	14,824,100			
10 \$285,000 IS INCLUDED WITHIN THIS ALLOCATION FOR AN AVALANCHE WARNING & CONTROL PROGRAM.				
11 \$50,000 IS INCLUDED WITHIN THIS ALLOCATION TO BE PAID AS A MUNICIPAL GRANT (AS 17.05.135.) TO THE KODIAK ISLAND BOROUGH FOR A				
12 REALIGNMENT STUDY OF THE ANTON-LARSON ROAD.				
13 \$340,000 IS INCLUDED WITHIN THIS ALLOCATION FOR ADDITIONAL ROAD MAINTENANCE ON THE KENAI PENINSULA				
ADMINISTRATION (24 POSITIONS)	904,000			
SOUTHCENTRAL REGION OPERATIONS & MAINTENANCE		6,912,200	6,861,800	50,400
AIRPORTS (5 POSITIONS)	638,200			
HIGHWAYS (80 POSITIONS)	5,914,500			
ADMINISTRATION (8 POSITIONS)	359,500			
INTERIOR REGION OPERATIONS & MAINTENANCE		16,958,600	16,625,900	332,700
AIRPORTS (16 POSITIONS)	1,632,600			
HIGHWAYS (118 POSITIONS)	9,598,700			
22 THE DISTRICT SHALL MAINTAIN FOR SCHOOL BUS TRAVEL THROUGHOUT THE SCHOOL YEAR THE 2 MILE SECTION OF ROAD FROM THE HIGHWAY.				
23 MILE 91 FOR CUTOFF, TO THE GRAVEL PIT				
ADMINISTRATION (16 POSITIONS)	689,000			
NORTH SLOPE HAUL ROAD (56 POSITIONS)	5,038,300			
WESTERN REGION OPERATIONS & MAINTENANCE		3,378,300	3,348,800	29,500

Chapter 120

PAGE 56

SCS CSHB 1002 AM S

1 TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 AIRPORTS (15 POSITIONS)	1,573,300			
5 HIGHWAYS (23 POSITIONS)	1,496,400			
6 ADMINISTRATION (4 POSITIONS)	308,600			
7 ANCHORAGE INTERNATIONAL AIRPORT		8,503,100		8,503,100
8 FIELD MAINTENANCE (44 POSITIONS)	1,869,300			
9 BUILDING MAINTENANCE (27 POSITIONS)	1,373,800			
10 SECURITY (51 POSITIONS)	1,958,600			
11 CUSTODIAL (32 POSITIONS)	1,118,000			
12 ADMINISTRATION (13 POSITIONS)	1,399,100			
13 EQUIPMENT (14 POSITIONS)	784,300			
14 FAIRBANKS INTERNATIONAL AIRPORT		4,315,200		4,315,200
15 FIELD MAINTENANCE (16 POSITIONS)	887,900			
16 BUILDING MAINTENANCE (5 POSITIONS)	805,000			
17 SECURITY (41 POSITIONS)	1,833,700			
18 CUSTODIAL (9 POSITIONS)	301,200			
19 ADMINISTRATION (9 POSITIONS)	487,400			
20 HIGHWAY DESIGN & CONSTRUCTION		2,249,000	1,621,100	627,900
21 ADMINISTRATION (6 POSITIONS)	351,700			
22 HIGHWAY DESIGN (9 POSITIONS)	532,100			
23 HIGHWAY CONSTRUCTION (14 POSITIONS)	737,300			
24 HIGHWAY DESIGN & CONSTRUCTION CIP (14 POSITIONS)	627,900			
25 AVIATION DESIGN & CONSTRUCTION		1,060,300	228,600	831,700

Chapter 120

PAGE 57

SCS CSHB 1002 AM S

1 TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 AVIATION DIRECTOR (4 POSITIONS)	202,400			
5 AVIATION DESIGN (11 POSITIONS)	391,900			
6 AVIATION CONSTRUCTION (9 POSITIONS)	406,900			
7 AVIATION DESIGN & CONSTRUCTION CIP (3 POSITIONS)	59,100			
8 WATER & HARBOR FACILITIES				
9 ADMINISTRATION (7 POSITIONS)		394,400		394,400
10 THE DEPARTMENT OF TRANSPORTATION SHALL THOROUGHLY EVALUATE THE FEASIBILITY OF DRY LAND SMALL BOAT HARBORS IN THOSE AREAS OF				
11 THE STATE WHERE ICE AND SILT LADEN WATERS ARE PREDOMINANT. IT IS THE INTENT OF THIS PROVISION TO REDUCE THE LONG TERM				
12 FINANCIAL OBLIGATION TO THE STATE AND LOCAL GOVERNMENTS FROM CONSTRUCTION OF CONVENTIONAL WET MOORAGE SMALL BOAT HARBORS WITH				
13 THEIR ATTENDANT HIGH ANNUAL MAINTENANCE DREDGING COST.				
14 STATE BOND COMMITTEE				
15 DEBT SERVICE		36,923,000	34,295,300	2,627,700
16 HIGHWAYS	22,741,900			
17 AVIATION	8,573,900			
18 MARINE TRANSPORTATION	4,021,100			
19 WATER AND HARBORS	1,586,100			
20 *****				
21 ***** GENERAL GOVERNMENT *****				
22 *****				
23 OFFICE OF THE GOVERNOR				
24 EXECUTIVE OPERATIONS		9,881,000	9,431,500	449,500
25 EXECUTIVE OFFICE (48 POSITIONS)	3,473,800	10,204,800	9,756,500	

Chapter 120

PAGE 58

SCS CSHB 1002 AM S

1 GENERAL GOVERNMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
SPECIAL PROJECTS COORDINATOR (3 POSITIONS)	513,000			
CONTINGENCY FUND	750,000			
EXECUTIVE MANSION (4 POSITIONS)	152,100			
REGULATORY REFORM OFFICE	100,000			
REAPPORTIONMENT BOARD (2 POSITIONS)	314,200			
LIEUTENANT GOVERNOR (13 POSITIONS)	868,100			
NATIONAL LANDS LEGISLATION (11 POSITIONS)		1,919,000	1,919,000	
11 SHOULD CONGRESS PASS D-2 LEGISLATION, THE BALANCE OF THE APPROPRIATION FOR NATIONAL LANDS LEGISLATION IS TO LAPSE INTO THE				
12 GENERAL FUND.				
13 IT IS THE INTENT OF THE LEGISLATURE THAT \$50,000 OF THE FUNDS APPROPRIATED FOR NATIONAL LANDS LEGISLATION SHALL BE PAID AS A				
14 GRANT TO COMMONWEALTH NORTH FOR AN ENERGY REPORT.				
POLICY DEVELOPMENT AND PLANNING (23 POSITIONS)	1,604,100			
GROWTH POLICY COUNCIL (1 POSITION)	168,700			
BUDGET & MANAGEMENT (33 POSITIONS)	1,486,600			
INTERNAL AUDIT (15 POSITIONS)	625,800			
COUNCIL OF ECONOMIC ADVISORS	200,000			
ECONOMIC ANALYSIS (7 POSITIONS)	625,000			
ELECTIVE OPERATIONS				
ELECTIONS (20 POSITIONS)		2,014,400	2,014,400	
SALARY AND BENEFITS INCREASES		60,764,700	53,324,900	7,439,800
EXECUTIVE AGENCIES	39,663,100			
25 THE SUM OF \$1,887,100 IS APPROPRIATED TO BE EFFECTIVE IMMEDIATELY FOR PAYMENT OF FY 80 COSTS OF THE LABOR, TRADES & CRAFTS				
26 CONTRACT, FROM THE FOLLOWING FUNDING SOURCES: \$1,409,700 GENERAL FUNDS, \$80,500 FEDERAL FUNDS, \$222,800 HIGHWAY WORKING				
27 CAPITAL FUND, \$170,400 INTERNATIONAL AIRPORT REVENUE FUNDS, AND \$3,700 SURPLUS PROPERTY REVOLVING FUND.				

PAGE 59

SCS CSHB 1002 AM 5

Chapter 120

1 GENERAL GOVERNMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
LEGISLATURE	2,406,500			
COURTS	3,258,000			
UNIVERSITY OF ALASKA	15,437,100			
DEPARTMENT OF ADMINISTRATION				
OFFICE OF SCIENCE AND TECHNOLOGY (2 POSITIONS)		249,400	249,400	
PUBLIC OFFICES COMMISSION (11 POSITIONS)		367,600	367,600	
EXECUTIVE ADMINISTRATION		1,422,600	1,396,400	26,200
OFFICE OF THE COMMISSIONER (6 POSITIONS)	968,900			
ADMINISTRATIVE SERVICES (13 POSITIONS)	453,700			
13 THE APPROPRIATION FOR ADMINISTRATIVE SERVICES INCLUDES \$300 FOR PAYMENT OF STATE DATED WARRANTS AND \$2,300 FOR PAYMENT OF				
14 MISCELLANEOUS CLAIMS FOR THE DEPARTMENT OF HEALTH & SOCIAL SERVICES.				
ACCOUNTING		2,658,900	2,658,900	
PRE-AUDIT (11 POSITIONS)	1,039,300			
ACCOUNTING SERVICES (8 POSITIONS)	285,400			
PAYROLL ACCOUNTING (19 POSITIONS)	1,062,300			
ACCOUNTING ADMINISTRATION & SUPPORT (6 POSITIONS)	271,900			
RISK MANAGEMENT				
OPERATIONS (10 POSITIONS)		353,100		353,100
PREMIUMS		5,536,900		5,536,900
LOSS RETENTION		7,861,700		7,861,700
24 THE APPROPRIATION FOR FY 81 SELF INSURANCE RETENTION IS FOR FY 81 CLAIMS ONLY AND HAS A LAPSE DATE OF JUNE 30, 1982.				
PERSONNEL & LABOR RELATIONS		3,007,400	3,007,400	

PAGE 60

SCS CSHB 1002 AM 5

Chapter 120

1 GENERAL GOVERNMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
PERSONNEL (74 POSITIONS)	2,255,400			
LABOR RELATIONS (12 POSITIONS)	752,000			
GENERAL SERVICES		4,072,000	2,583,400	1,488,600
PURCHASING (27 POSITIONS)	1,092,400			
PROPERTY MANAGEMENT (5 POSITIONS)	301,600			
CENTRAL MAIL & SWITCHBOARD (8 POSITIONS)	413,800			
CENTRAL DUPLICATING (25 POSITIONS)	1,175,500			
ARCHIVES (14 POSITIONS)	942,900			
SURPLUS PROPERTY (6 POSITIONS)	145,800			
DATA PROCESSING		9,347,800	631,400	8,716,400
COMPUTING & TELECOMMUNICATIONS SERVICES (57 POSITIONS)	8,574,100			
15 THE DIVISION OF BUDGET AND MANAGEMENT IS TO WORK WITH THE DEPARTMENT OF ADMINISTRATION. DIVISION OF DATA PROCESSING, TO 16 ENSURE TIMELY BILLING AND COLLECTION OF CHARGEBACK COSTS THE FUNDS BUDGETED FOR DATA PROCESSING CHARGEBACK TO COVER THE 17 COSTS OF THE COMPUTER CENTER OPERATIONS ARE NOT TO BE USED FOR OTHER PURPOSES. NO SUPPLEMENTAL WILL BE ENTERTAINED BY THE 18 FIRST SESSION OF THE TWELFTH LEGISLATURE TO COVER SHORTFALLS IN INTER-AGENCY RECEIPTS, EXCEPT FOR SHORTFALLS IN FEDERAL FUNDS 19 THE DIVISION OF DATA PROCESSING SHALL PRESENT A COMPLETE RECONCILIATION OF DATA PROCESSING CHARGEBACK COSTS UPON WHICH THEIR 20 BUDGET IS BASED TO THE FIRST SESSION OF THE TWELFTH LEGISLATURE NO LATER THAN FEBRUARY 2, 1981				
MANAGEMENT & CONSULTING SERVICES (16 POSITIONS)	773,700			
LABOR SERVICES		503,700	503,700	
LABOR RELATIONS AGENCY	85,600			
EQUAL EMPLOYMENT OPPORTUNITY (12 POSITIONS)	418,100			
RETIREMENT & BENEFITS		2,435,100	200,800	2,234,300

Chapter 120

PAGE 61

SCS CSHB 1002 AM 5

1 GENERAL GOVERNMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
PUBLIC EMPLOYEES RETIREMENT SYSTEM (14.3 POSITIONS)	884,100			
TEACHERS RETIREMENT SYSTEM (15.3 POSITIONS)	761,300			
OTHER BENEFITS (12.4 POSITIONS)	789,700			
7 THE FUNDING FOR THE CONSOLIDATED BENEFITS STATEMENT, \$30,000 IS CONTINGENT UPON ITS EXPENDITURE FOR THE FOLLOWING: THE 8 STATEMENT SHALL INCLUDE THE FULL COST OF BENEFITS RECEIVED BY INDIVIDUALS AND DIFFERENTIATE BETWEEN EMPLOYEE AND EMPLOYER 9 SHARE OF COSTS.				
BUILDING & EQUIPMENT SERVICES		1,511,500	737,200	774,300
LEASING & FACILITIES (3 POSITIONS)	127,900			
EMPLOYEE HOUSING (3 POSITIONS)	1,383,600			
DEPARTMENT OF LAW				
LEGAL SERVICES		7,338,300	5,612,900	1,725,400
LEGAL SERVICES (104 POSITIONS)	5,338,300			
FEDERAL ENERGY REGULATORY COMMISSION	2,000,000			
DEPARTMENT OF REVENUE				
REVENUE OPERATIONS		7,129,700	6,559,100	570,600
AUDIT (82 POSITIONS)	2,923,100			
PETROLEUM REVENUE (25 POSITIONS)	1,447,200			
ENFORCEMENT (36 POSITIONS)	1,334,100			
TREASURY MANAGEMENT (21 POSITIONS)	1,425,300			
ADMINISTRATION AND SUPPORT		3,402,900	3,402,900	
OFFICE OF THE COMMISSIONER (15 POSITIONS)	936,900			
ADMINISTRATIVE SERVICES (60 POSITIONS)	2,168,000			

Chapter 120

PAGE 62

SCS CSHB 1002 AM 5

GENERAL GOVERNMENT (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	GENERAL GOVERNMENT (CONT.)				
2					
3					
4	FISH & GAME LICENSING (9 POSITIONS)	298,000			
5	DEPARTMENT OF TRANSPORTATION				
6	STATE AGENCY COMMUNICATIONS				
7	SUPPORT TO STATE AGENCIES (34 POSITIONS)		1,889,700	1,536,200	353,500
8	PUBLIC TELECOMMUNICATIONS		3,392,300	3,392,300	
9	REMOTE VILLAGE RADIO (3 POSITIONS)	541,700			
10	TV DEMONSTRATION PROJECT	2,850,600			
11	FACILITIES PLANNING & RESEARCH		6,069,700	2,046,500	4,023,200
12	ADMINISTRATION & SUPPPORT (10 POSITIONS)	479,700			
13	CENTRAL REGION (10 POSITIONS)	481,100			
14	SOUTHEAST REGION (16 POSITIONS)	750,900			
15	INTERIOR REGION (5 POSITIONS)	334,800			
16	POSITION CONVERSION-ADMINISTRATION (27 POSITIONS)	986,800			
17	POSITION CONVERSION-CENTRAL (25 POSITIONS)	989,500			
18	POSITION CONVERSION-SOUTHEAST (33 POSITIONS)	1,225,700			
19	POSITION CONVERSION-INTERIOR (19 POSITIONS)	821,200			
20	PUBLIC FACILITIES DESIGN & CONSTRUCTION		944,500	786,000	158,500
21	ADMINISTRATION (9 POSITIONS)	340,900			
22	DESIGN (5 POSITIONS)	246,300			
23	CONSTRUCTION (4 POSITIONS)	198,800			
24	POSITION CONVERSION-DESIGN & CONSTRUCTION (3 POSITIONS)	158,500			
25	PUBLIC FACILITIES MAINTENANCE & OPERATIONS		14,611,400	13,379,600	1,231,800

Chapter 120

PAGE 63

SCS CSHB 1002 AM 5

GENERAL GOVERNMENT (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	GENERAL GOVERNMENT (CONT.)				
2					
3					
4	CENTRAL REGION (27 POSITIONS)	2,630,000			
5	INTERIOR REGION (27 POSITIONS)	3,519,000			
6	SOUTHEAST REGION (42 POSITIONS)	4,055,700			
7	WESTERN REGION (7 POSITIONS)	641,900			
8	SOUTHCENTRAL REGION (22 POSITIONS)	2,269,100			
9	INTERIOR-HAUL ROAD REGION (9 POSITIONS)	1,495,700			
10	STATE EQUIPMENT FLEET		14,289,800	15,000	14,274,800
11	CENTRAL REGION (61 POSITIONS)	4,778,900			
12	INTERIOR REGION (44 POSITIONS)	3,778,800			
13	SOUTHEASTERN REGION (20 POSITIONS)	1,431,300			
14	WESTERN REGION (9 POSITIONS)	699,800			
15	SOUTHCENTRAL REGION (27 POSITIONS)	2,234,400			
16	ADMINISTRATION & SUPPORT (8 POSITIONS)	433,700			
17	NORTH SLOPE HAUL ROAD (5 POSITIONS)	932,900			
18	LEGISLATURE				
19	BUDGET & AUDIT COMMITTEE		4,241,800	4,241,800	
20	LEGISLATIVE AUDIT (45 POSITIONS)	2,064,300			
21	LEGISLATIVE FINANCE (32 POSITIONS)	1,602,500			
22	COMMITTEE EXPENSES (3 POSITIONS)	575,000			
23	LEGISLATIVE COUNCIL		15,685,300	15,464,300	221,000
24	SALARIES & ALLOWANCES (60 POSITIONS)	1,186,800			
25	LEADERSHIP (14 POSITIONS)	640,000			

Chapter 120

PAGE 64

SCS CSHB 1002 AM 5

1 GENERAL GOVERNMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
4 LAA EXECUTIVE ADMINISTRATION (10 POSITIONS)	790,700			
5 LAA ADMINISTRATIVE SERVICES (24 POSITIONS)	2,597,700			
6 HOUSE RESEARCH (11 POSITIONS)	415,500			
7 LAA LEGAL SERVICES (27 POSITIONS)	1,076,900			
8 SESSION EXPENSES	2,407,100			
9 COUNCIL & SUBCOMMITTEES (2 POSITIONS)	2,314,600			
10 OFFICE SPACE RENTAL (12 POSITIONS)	1,599,600			
11 EQUIPMENT ACCOUNT	221,200			
12 PUBLIC SERVICES (21 POSITIONS)	1,949,800			
13 SENATE RESEARCH	485,400			
14 OFFICE OF OMBUDSMAN (18 POSITIONS)		1,033,300	1,033,300	

Chapter 120

PAGE 65

SCS CSHB 1002 AM 5

	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3 * SEC. 52 THE FOLLOWING APPROPRIATION ITEMS ARE FOR OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER FUNDS AS SET OUT			
4 IN THE FISCAL YEAR 1981 BUDGET SUMMARY BY FUNDING SOURCE TO THE STATE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE			
5 FISCAL YEAR BEGINNING JULY 1, 1980 AND ENDING JUNE 30, 1981. THE APPROPRIATIONS CONTAIN FUNDING FOR LEGISLATION ASSUMED TO			
6 HAVE PASSED DURING THE SECOND SESSION OF THE ELEVENTH LEGISLATURE AND ARE TO BE CONSIDERED PART OF THE AGENCY OPERATING			
7 BUDGET. SHOULD A MEASURE LISTED IN THIS SECTION EITHER FAIL TO PASS, ITS SUBSTANCE FAIL TO BE INCORPORATED IN SOME OTHER			
8 MEASURE, OR BE VETOED BY THE GOVERNOR, THE APPROPRIATION FOR THAT MEASURE SHALL LAPSE.			
9 HB 118 RIVERS, LAKES, STREAMS & OTHER BODIES OF WATER	125,000	125,000	
10 APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES			
11 HB 118 RIVERS, LAKES, STREAMS & OTHER BODIES OF WATER	125,000	125,000	
12 APPROPRIATED TO DEPARTMENT OF FISH & GAME			
13 HB 192 EQUALIZATION OF TAX RESOURCES TO MUNICIPALITIES	4,435,000	4,435,000	
14 APPROPRIATED TO DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			
15 HB 205 PREVENTION & CONTROL/OIL POLLUTION	1,542,600	1,542,600	
16 APPROPRIATED TO DEPARTMENT OF ENVIRONMENTAL CONSERVATION			
17 HB 243 TRS & PERS HOUSEKEEPING MEASURE	24,700	22,700	2,000
18 APPROPRIATED TO OFFICE OF THE GOVERNOR			
19 HB 243 TRS & PERS HOUSEKEEPING MEASURE	28,100	28,100	
20 APPROPRIATED TO DEPARTMENT OF ADMINISTRATION			
21 HB 294 MOBILE HOMES	39,100	39,100	
22 APPROPRIATED TO DEPARTMENT OF TRANSPORTATION			
23 HB 392 DOMESTIC VIOLENCE/AMEND RULES OF CIVIL PROCEDURE	50,000	50,000	
24 APPROPRIATED TO DEPARTMENT OF PUBLIC SAFETY			
25 HB 452 STATE-CHARTERED CREDIT UNIONS	201,400	157,900	43,500
26 APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			

Chapter 120

PAGE 66

SCS CSHB 1002 AM 5

1 NEW LEGISLATION (CONT.)

	APPROPRIATION	APPROPRIATION FUND SOURCES	
	ITEMS	GENERAL FUND	OTHER FUNDS
4 HB 529 FISH DISEASE CONTROL & FISH INSPECTIONS	62,200	62,200	
5 APPROPRIATED TO DEPARTMENT OF FISH & GAME			
6 HB 578 ESTABLISHING THE MUNICIPAL GRANT ACCOUNT	300,000	300,000	
7 APPROPRIATED TO DEPARTMENT OF ADMINISTRATION			
8 HB 618 ESTABLISHING AN OLDER ALASKANS COMMISSION	247,000	247,000	
9 APPROPRIATED TO DEPARTMENT OF ADMINISTRATION			
10 HB 629 COMMUNITY SCHOOLS	1,256,000	1,256,000	
11 APPROPRIATED TO DEPARTMENT OF EDUCATION			
12 HB 644 CREATE ALASKA STATEHOOD COMMISSION	380,100	380,100	
13 APPROPRIATED TO OFFICE OF THE GOVERNOR			
14 HB 687 CREATING THE ALASKA ENERGY CENTER	6,000,000	6,000,000	
15 APPROPRIATED TO DEPARTMENT OF ADMINISTRATION			
16 HB 752 CULTURAL FACILITIES	200,000	200,000	
17 APPROPRIATED TO DEPARTMENT OF TRANSPORTATION			
18 HB 800 UNITIZATION OF OIL & GAS LEASES	93,000	93,000	
19 APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES			
20 HB 830 ALCOHOL & DRUG ABUSE	626,900	626,900	
21 APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES			
22 HB 863 TASK FORCE ON FIRE PREVENTION & CONTROL	100,000	100,000	
23 APPROPRIATED TO DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			
24 HB 904 AUDITING OIL & GAS ROYALTY & NET PROFITS PAYMENTS & REPORTS	18,000	18,000	
25 APPROPRIATED TO DEPARTMENT OF REVENUE			

Chapter 120

PAGE 67

SCS CSHB 1002 AM S

1 NEW LEGISLATION (CONT.)

	APPROPRIATION	APPROPRIATION FUND SOURCES	
	ITEMS	GENERAL FUND	OTHER FUNDS
4 HB 930 INCREASE NUMBER OF SUPERIOR COURT JUDGES	262,500	262,500	
5 APPROPRIATED TO ALASKA COURT SYSTEM			
6 HB 932 CREATE OFFICE OF RURAL DEVELOPMENT & DEVELOPMENT COUNCIL	158,600	158,600	
7 APPROPRIATED TO DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			
8 HB 968 COST OF LIVING ADJUSTMENTS FOR AFDC PAYMENTS	4,047,300	2,023,600	2,023,700
9 APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES			
10 HB 969 SALMON FISHERIES ENHANCEMENT	92,700	92,700	
11 APPROPRIATED TO DEPARTMENT OF REVENUE			
12 HB 983 CONTINUING THE EXISTENCE OF THE PAROLE BOARD	182,200	182,200	
13 APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES			
14 HB 1021 STATE LOANS	476,400	476,400	
15 APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
16 HCR 59 WORKMANS COMPENSATION	88,400	88,400	
17 APPROPRIATED TO DEPARTMENT OF LABOR			
18 SB 2 RECYCLING & REDUCTION OF LITTER	500,000	500,000	
19 APPROPRIATED TO DEPARTMENT OF ENVIRONMENTAL CONSERVATION			
20 SB 15 INCREASING THE ALASKA LONGEVITY BONUS	4,932,600	4,932,600	
21 APPROPRIATED TO DEPARTMENT OF ADMINISTRATION			
22 SB 26 RETIREMENT (ALLOCATED ACCORDING TO HJS 83 FISCAL NOTES)	1,260,300	1,003,100	257,200
23 APPROPRIATED TO DEPARTMENT OF ADMINISTRATION			
24 SB 80 ESTABLISHING THE U OF A WORKING CAPITAL RESERVE FUND	2,500,000	2,500,000	
25 APPROPRIATED TO UNIVERSITY OF ALASKA			

Chapter 120

PAGE 68

SCS CSHB 1002 AM S

1 NEW LEGISLATION (CONT.)

			APPROPRIATION	APPROPRIATION	FUND SOURCES
			ITEMS	GENERAL FUND	OTHER FUNDS
4	SB 104	ESTABLISHING THE COURT OF APPEALS	619,200	619,200	
5		APPROPRIATED TO ALASKA COURT SYSTEM			
6	SB 122	ALASKA PERMANENT FUND PAYMENTS/ALASKA RESIDENTS	129,330,300	129,330,300	
7		APPROPRIATED TO DEPARTMENT OF REVENUE			
8	SB 161	PERMANENT FUND REVENUES/LEGISLATIVE OVERSIGHT	176,800	176,800	
9		APPROPRIATED TO DEPARTMENT OF REVENUE			
10	SB 161	PERMANENT FUND REVENUES/LEGISLATIVE OVERSIGHT	311,200	311,200	
11		APPROPRIATED TO LEGISLATIVE BUDGET & AUDIT COMMITTEE			
12	SB 199	PUBLIC SCHOOL FOUNDATION PROGRAM	46,492,900	46,492,900	
13		APPROPRIATED TO DEPARTMENT OF EDUCATION			
14	SB 199	PUBLIC SCHOOL FOUNDATION PROGRAM	232,100	232,100	
15		APPROPRIATED TO LEGISLATIVE BUDGET & AUDIT COMMITTEE			
16	SB 223	DISPOSAL & USE OF STATE LAND/ SOIL CONSERVATION BOARD	247,000	247,000	
17		APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES			
18	SB 319	ALCOHOLIC BEVERAGES	28,500	28,500	
19		APPROPRIATED TO DEPARTMENT OF LAW			
20	SB 239	ALCOHOLIC BEVERAGES	18,000	18,000	
21		APPROPRIATED TO DEPARTMENT OF REVENUE			
22	SB 240	CONTINUING THE EXISTENCE OF THE STATE MEDICAL BOARD	62,000	62,000	
23		APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
24	SB 324	SENIOR CITIZENS PROPERTY TAX EQUIVALENCY PAYMENTS	158,000	158,000	
25		APPROPRIATED TO DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			

Chapter 120

PAGE 69

SCS CSHB 1002 AM 5

1 NEW LEGISLATION (CONT.)

			APPROPRIATION	APPROPRIATION	FUND SOURCES
			ITEMS	GENERAL FUND	OTHER FUNDS
4	SB 355	ESTABLISHING THE ALASKA ADMINISTRATIVE JOURNAL	177,500		177,500
5		APPROPRIATED TO OFFICE OF THE GOVERNOR			
6	SB 358	COMPENSATION OF FISH & GAME BOARDS	27,800	27,800	
7		APPROPRIATED TO DEPARTMENT OF FISH & GAME			
8	SB 377	TRANSPORTATION SAFETY	10,000	10,000	
9		APPROPRIATED TO DEPARTMENT OF PUBLIC SAFETY			
10	SB 394	TAX CREDITS/EXEMPTIONS/REFUNDS/ALASKA INCOME TAX	90,273,500	90,273,500	
11		APPROPRIATED TO DEPARTMENT OF REVENUE			
12	SB 436	GRANTS FOR WATER SUPPLIES AND SOLID WASTE FACILITIES	82,700	82,700	
13		APPROPRIATED TO DEPARTMENT OF ENVIRONMENTAL CONSERVATION			
14	SB 438	ENERGY TAXATION, CONSERVATION & DEVELOPMENT	250,000	250,000	
15		APPROPRIATED TO OFFICE OF THE GOVERNOR			
16	SB 438	ENERGY TAXATION, CONSERVATION & DEVELOPMENT	10,120,400	10,120,400	
17		APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
18	SB 438	ENERGY TAXATION, CONSERVATION & DEVELOPMENT	1,173,000	1,173,000	
19		APPROPRIATED TO DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			
20	SB 439	WORKMENS COMPENSATION FOR HIGH SCHOOL STUDENTS	17,500	17,500	
21		APPROPRIATED TO DEPARTMENT OF LABOR			
22	SB 481	ESTABLISHING THE DENALI RECREATIONAL AREA COMMISSION	1,000,000	1,000,000	
23		APPROPRIATED TO LEGISLATIVE COUNCIL			
24	SB 509	ESTABLISH & TRANSFER TELECOMMUNICATIONS FUNCTIONS	665,000	665,000	
25		APPROPRIATED TO DEPARTMENT OF ADMINISTRATION			

Chapter 120

PAGE 70

SCS CSHB 1002 AM 5

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1 NEW LEGISLATION (CONT.)

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SB 522 ENACT & ENTER COMPACT FOR EDUCATION COMMISSION
 APPROPRIATED TO DEPARTMENT OF EDUCATION
 SCR 50 EXTENDING THE LIFE OF BLUE RIBBON COMMISSION PERSONNEL ACT
 APPROPRIATED TO LEGISLATIVE COUNCIL
 SCR 66 REVISING TITLE 29 OF THE ALASKA STATUTES
 APPROPRIATED TO LEGISLATIVE COUNCIL

APPROPRIATION	APPROPRIATION FUND SOURCES	
ITEMS	GENERAL FUND	OTHER FUNDS
18,500	18,500	
93,700	93,700	
85,900	85,900	

Chapter 120

PAGE 71

SCS CSHB 1002 AM S

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DEPARTMENT OF EDUCATION

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MUSEUM

ACQUISITION OF MUSEUM OBJECTS
 EXHIBIT LIGHTING UPGRADE/JUNEAU
 MUSEUM ANNEX COMPLETION/JUNEAU

DEPARTMENT OF TRANSPORTATION

BERING STRAIT REAA

HIGH SCHOOL REROOFING/UNALAKLEET
 GAMBELL ENTRANCE ENCLOSURE

APPROPRIATION	APPROPRIATION FUND SOURCES	
ITEMS	GENERAL FUND	OTHER FUNDS

* SEC. 53 THE FOLLOWING APPROPRIATION ITEMS ARE FOR CAPITAL PROJECTS FROM THE GENERAL FUND AND FROM OTHER FUNDS AS
 INDICATED IN THE FISCAL YEAR 1981 BUDGET SUMMARY BY FUNDING SOURCE TO THE STATE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED
 AND ARE EFFECTIVE IMMEDIATELY IN ACCORDANCE WITH AS 01.10.070(C). APPROPRIATIONS MADE AS MUNICIPAL GRANTS ARE TO BE PAID
 DIRECTLY UNDER THE PROVISIONS OF AS 37.05.315. AS GRANTS TO THE NAMED MUNICIPALITIES.

 ***** EDUCATION *****

82,000	82,000
75,000	75,000
10,000	10,000
90,000	90,000
94,500	94,500
62,700	62,700
22,100	22,100
58,000	58,000
100,000	100,000
50,000	50,000

Chapter 120

PAGE 72

SCS CSHB 1002 AM S

1 EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 LOWER KUSKOKWIM REAA				
5 PAINTING-KILBUCK SCHOOL/BETHEL		200,000	200,000	
6 LOWER YUKON REAA				
7 MAJOR MAINTENANCE/MOUNTAIN VILLAGE		108,000	108,000	
8 ELEMENTARY SCHOOL/FORTUNA LEDGE		200,000	200,000	
9 ELEM SCHOOL REPLACEMENT/RUSSIAN MISSION		300,000	300,000	
10 PRIBILOF REAA				
11 RENOVATION-CODE UPGRADE/ST. PAUL		415,000	415,000	
12 RENOVATION-CODE UPGRADE/ST. GEORGE		30,000	30,000	
13 YUKON KOYUKUK REAA				
14 MAJOR MAINTENANCE		150,000	150,000	
15 JUNEAU SCHOOLS				
16 AUKE BAY SCHOOL REPAIRS		1,000,000	1,000,000	
17	*****	*****		
18	***** UNIVERSITY OF ALASKA *****			
19	*****	*****		
20 UNIVERSITY OF ALASKA				
21 EQUIPMENT REPLACEMENT & ADDITIONS				
22 GOVERNOR'S LUMP SUM ALLOCATION-INSTRUCTIONAL		150,000	150,000	
23 HANDICAP BARRIER REMOVAL				
24 UNIVERSITY CENTER-JUNEAU		100,000	100,000	
25 COMMUNITY COLLEGES-KETCHIKAN		120,000	120,000	

Chapter 120

PAGE 73

SCS CSHB 1002 AM S

1 UNIVERSITY OF ALASKA (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 COMMUNITY COLLEGE-KUSKOKWIM		15,000	15,000	
5 COMMUNITY COLLEGES-MAT-SU		15,000	15,000	
6 COMMUNITY COLLEGES-NORTHWEST		25,000	25,000	
7 BUILDING REPAIR & RENOVATION				
8 REPAIR ELEVEY BUILDING-GEOPHYSICAL INSTITUTE		120,000	120,000	
9 OTHER				
10 GEOPHYSICAL INSTITUTE - VOLCANIC RESEARCH		20,000	20,000	
11	*****	*****		
12	***** SOCIAL SERVICES *****			
13	*****	*****		
14 DEPARTMENT OF ADMINISTRATION				
15 PIONEERS HOMES				
16 KOTZEBUE SENIOR CENTER REPAIRS		270,300	270,300	
17 GENERATOR AND MAINTENANCE/PALMER		80,000	80,000	
18 MAINTENANCE/FAIRBANKS		74,200	74,200	
19 DEPARTMENT OF HEALTH & SOCIAL SERVICES				
20 PUBLIC ASSISTANCE ELIGIBILITY				
21 INSTALLATION OF INTEGRATED ELIGIBILITY SYSTEM		1,227,000	613,500	613,500
22 DEPARTMENT OF LABOR				
23 EMPLOYMENT SECURITY				
24 UNEMPLOYMENT INSURANCE WAGE SYSTEM		86,000		86,000
25 UNEMPLOYMENT INSURANCE MODEL CROSSMATCH		54,000		54,000

Chapter 120

PAGE 74

SCS CSHB 1002 AM S

1 SOCIAL SERVICES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	AUTOMATED FIELD AUDIT SELECTION SYSTEM	47,000		47,000	
5	JOB SERVICE MATCHING SYSTEM	230,000		230,000	
6	UI TELECOMMUNICATIONS UPGRADE AND TRAINING	231,000		231,000	
7	ES AND UI FURNITURE/EQUIPMENT UPGRADE-ANCHORAGE	277,500		277,500	
8	*****				
9	***** HEALTH *****				
10	*****				
11	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
12	PUBLIC HEALTH				
13	HOLISTIC HEALTH PROJECT	500,000	500,000		
14	HEALTH CARE STUDY	170,000	170,000		
15	ALASKA PSYCHIATRIC INSTITUTE				
16	POWER PLANT	50,000	50,000		
17	LAUNDRY FILTERING SYSTEM	44,200	44,200		
18	FURNITURE AND EQUIP. CHILDREN & ADOLESCENTS	22,000	22,000		
19	FURNITURE & PARTITIONS	34,000	34,000		
20	HARBORVIEW				
21	CARPET FOR PATIENT DAYROOMS & BEDROOMS	78,200	78,200		
22	PAVING	75,200	75,200		
23	SPRINKLER SYSTEM	128,000	128,000		
24	ALASKA PSYCHIATRIC INSTITUTE/HARBORVIEW				
25	HOSPITAL ACCOUNTING SYSTEM/ANCHORAGE & VALDEZ	60,000	60,000		

1		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
3	*****				
4	***** NATURAL RESOURCE MANAGEMENT *****				
5	*****				
6	DEPARTMENT OF NATURAL RESOURCES				
7	MANAGEMENT & ADMINISTRATION				
8	ALASKA LAND & RESOURCES SYSTEM	2,233,700	1,233,700	1,000,000	
9	LAND DISPOSAL SURVEYING	5,500,000	5,500,000		
10	OFFSHORE/MARINE BOUNDARY SURVEY	1,126,500	1,126,500		
11	GENERAL GRANT SELECTIONS	161,300	161,300		
12	MUNICIPAL LAND PROGRAM - ANCHORAGE	4,000,000	4,000,000		
13	FOREST MANAGEMENT				
14	STATE FOREST NURSERY	870,300		870,300	
15	RESOURCE INVENTORY/ASSESSMENT				
16	GEOLOGIC/GEOPHYSICAL INTERPRETATION	821,000	821,000		
17	PARKS & RECREATION				
18	LAND AND WATER CONSERVATION FUND	3,000,000		3,000,000	
19	HISTORIC PRESERVATION FUND	900,000		900,000	
20	CHUGACH STATE PARK LAND ACQUISITION	400,000	400,000		
21	SPENARD PARK PLANNING	100,000	100,000		
22	DEPARTMENT OF FISH & GAME				
23	F.R.E.D.				
24	LAKE FERTILIZATION/LIMNOLOGY	300,000	300,000		
25	MAIN BAY HATCHERY	2,000,000		2,000,000	

1 NATURAL RESOURCE MANAGEMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2				
3				
4	BIG LAKE HATCHERY WATER TREATMENT	170,000	170,000	
5	TUTKA LAGOON HATCHERY WATER SYSTEM	300,000	300,000	
6	INCUBATION EQUIPMENT	300,000	300,000	
7	CLEAR HATCHERY EQUIPMENT	40,000	40,000	
8	FISH PASS DEVELOPMENT PROJECTS	150,000	150,000	
9	CHILKAT RIVER COHO/CHUM REHABILITATION	75,000	75,000	
10	VESSELS			
11	MAINTENANCE: M/V STELLER, RESOLUTION & PANDALUS	197,200	197,200	
12	COMMERCIAL FISHERIES			
13	HERRING ASSESSMENT SONAR	110,000	110,000	
14	BRISTOL BAY SMOLT ENUMERATION	189,900	189,900	
15	SIDE SCANNING SONAR TAPE DECODER	28,800	28,800	
16	COMMUNICATION EQUIPMENT STATEWIDE	53,200	53,200	
17	SPORT FISH			
18	KENAI FISH TRAP FACILITY	291,500	291,500	
19	ANGLING ACCESS ACQUISITION	252,500	252,500	
20	FISH & GAME ADMINISTRATION & SUPPORT			
21	MCNEIL RIVER GAME SANCTUARY DEVELOPMENT	50,800	50,800	
22	UGASHIK CABIN RELOCATION & RESTORATION	25,300	25,300	
23	CREAMER'S DAIRY ACQUISITION	217,200	217,200	
24	WAREHOUSES-STATEWIDE	100,000	100,000	

1 NATURAL RESOURCE MANAGEMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2				
3				
4	DEPARTMENT OF PUBLIC SAFETY			
5	FISH AND WILDLIFE PROTECTION			
6	ENFORCEMENT EQUIPMENT/STATEWIDE	100,000	100,000	
7	38/42 FT PATROL VESSEL/SITKA	267,500	267,500	
8	GRUMMAN GOOSE OVERHAUL/ANCHORAGE	77,700	77,700	
9	TWO GRUMMAN NAVIGATION SYSTEMS/KODIAK, SAND POINT	55,000	55,000	
10	*****			
11	***** PUBLIC PROTECTION *****			
12	*****			
13	DEPARTMENT OF LABOR			
14	ADMINISTRATION OF WORKMEN'S COMPENSATION			
15	INFORMATION HANDLING SYSTEM	211,200	211,200	
16	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
17	WEIGHTS AND MEASURES SECTION			
18	SCALE TEST UNITS	174,500	174,500	
19	INSURANCE			
20	MEDICAL INDEMNITY CORPORATION OF ALASKA	1,500,000	1,500,000	
21	DEPARTMENT OF MILITARY AFFAIRS			
22	ALASKA NATIONAL GUARD			
23	SITKA ARMORY	1,062,500		1,062,500
24	UPGRADE STATE FACILITIES	200,000	200,000	
25	DOCKS - JUNEAU, SITKA, KETCHIKAN	150,000	50,000	100,000

PUBLIC PROTECTION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SEARCH AND RESCUE			
5	UPGRADE EXISTING CAP FACILITIES	62,000	62,000	
6	DEPARTMENT OF PUBLIC SAFETY			
7	TRAFFIC SAFETY IMPROVEMENT			
8	EMERGENCY MEDICAL SERVICES COMMUNICATIONS	300,000	300,000	
9	DRIVER VEHICLE SERVICES			
10	COMPUTER UPGRADE	30,700	30,700	
11	NEW MOTOR VEHICLE LICENSE PLATES	1,624,700	1,624,700	
12	MICROFILM EQUIPMENT REPLACEMENT/ANCHORAGE	38,500	38,500	
13	*****	*****		
14	***** ADMINISTRATION OF JUSTICE *****			
15	*****	*****		
16	DEPARTMENT OF LAW			
17	PROSECUTION			
18	CALENDARING SYSTEM	100,000	100,000	
19	DEPARTMENT OF HEALTH & SOCIAL SERVICES			
20	OFFENDER CONF, REFORM & SUPERVISION			
21	MAJOR MAINTENANCE, REPAIR & RENOVATION	150,000	150,000	
22	PALMER CORRECTION CENTER IMPROVEMENTS	199,400	199,400	
23	DEPARTMENT OF PUBLIC SAFETY			
24	DETACHMENTS AND CIB			
25	STATEWIDE EQUIPMENT REPLACEMENT	114,700	114,700	

Chapter 120

PAGE 79

SCS CSHB 1002 AM S

ADMINISTRATION OF JUSTICE (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SOLDOTNA TO HOMER VHF-MICROWAVE COMMUNICATIONS	243,800	243,800	
5	GLENNALLEN TO PALMER VHF-MICROWAVE COMMUNICATION	219,800	219,800	
6	EMERGENCY GENERATORS	100,000	100,000	
7	TROOPER HOUSING - BETHEL	625,000	625,000	
8	TRAINING			
9	ACADEMY FEMALE QUARTERS/SITKA	148,500	148,500	
10	*****	*****		
11	***** DEVELOPMENT *****			
12	*****	*****		
13	OFFICE OF THE GOVERNOR			
14	AGRICULTURAL ACTION COUNCIL			
15	DELTA I	2,000,000		2,000,000
16	RAILBELT POWER MARKET AND SUPPLY STUDY	239,200	239,200	
17	IT IS THE INTENT OF THE LEGISLATURE THAT THE APPROPRIATION TO THE OFFICE OF THE GOVERNOR IS FOR A RAILBELT POWER MARKET AND			
18	SUPPLY STUDY WHICH WILL SERVE AS THE PRINCIPAL STUDY ON POWER DEMAND AND ALTERNATIVE SUPPLIES IN MAKING THE DECISION WHETHER			
19	TO CONSTRUCT THE SUSITNA HYDROELECTRIC PROJECT.			
20	TIDAL POWER PROJECT	500,000	500,000	
21	DEPARTMENT OF REVENUE			
22	MUNICIPAL BOND BANK - RESERVE FUNDS	3,000,000	3,000,000	
23	RENEWABLE RESOURCES DEVELOPMENT CORPORATION	20,000,000		20,000,000
24	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
25				
26	EDA 304 STATE MATCH	617,500	123,500	494,000

Chapter 120

PAGE 80

SCS CSHB 1002 AM S

1 DEVELOPMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
			GENERAL FUND	OTHER FUNDS
4 ENERGY & POWER DEVELOPMENT				
5 KUSKOKWIM SINGLE WIRE GROUND RETURN		50,000	50,000	
6 STATEWIDE FACILITIES GRANT PROGRAM		2,655,000	885,000	1,770,000
7 ALTERNATIVE ENERGY DEMONSTRATION PROJECTS		550,000	550,000	
8 ALASKA POWER AUTHORITY				
9 SUSITNA FEASIBILITY ANALYSIS		3,095,800		3,095,800
10 IT IS THE INTENT OF THE LEGISLATURE THAT POWER MARKET AND ALTERNATIVE SUPPLY STUDIES BE DELETED FROM THE ACRES CONTRACT FOR				
11 SUSITNA FEASIBILITY STUDIES.				
12 DISCRETIONARY STUDY FUNDS		75,000	75,000	
13 BOTTOMFISH DEVELOPMENT		3,041,200	3,041,200	
14 BOTTOMFISH COMMUNITY ASSISTANCE	800,000			
15 BOTTOMFISH PORTS AND TRANSPORTATION	204,000			
16 BOTTOMFISH RESOURCE ASSESSMENT	95,400			
17 BOTTOMFISH REGULATION DEVELOPMENT	20,000			
18 BOTTOMFISH MANAGEMENT ACTION	28,300			
19 BOTTOMFISH CATCH REPORTING	20,500			
20 BOTTOMFISH OBSERVERS/PORT SAMPLING	153,300			
21 BOTTOMFISH LOGBOOK	20,600			
22 BOTTOMFISH LOG BOOK-FISH TICKET CORRELATION	100,000			
23 BOTTOMFISH PROFILES	50,000			
24 BOTTOMFISH PRODUCTION TRIALS	500,000			
25 BOTTOMFISH LABORFORCE STUDY	58,300			

Chapter 120

PAGE 81

SCS CSHB 1002 AM 5

1 DEVELOPMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
			GENERAL FUND	OTHER FUNDS
4 BOTTOMFISH ADVANCE EMPLOYMENT PROJECT	175,100			
5 PUBLIC INFORMATION	100,000			
6 ADMINISTRATION & CONTINGENCY	415,700			
7 CHERNOFSKI DEVELOPMENT PLAN	300,000			
8 DEPARTMENT OF NATURAL RESOURCES				
9				
10 AGRICULTURE REVOLVING LOAN FUND		6,160,000		6,160,000
11 EQUIPMENT & SEED STORAGE BUILDING/PALMER		108,000	108,000	
12 PLANT MATERIAL CENTER ANIMAL ENCLOSURE		14,600	14,600	
13 UPGRADE SEED CLEANING BUILDING		110,000	110,000	
14	*****	*****		
15	***** TRANSPORTATION *****			
16	*****	*****		
17 DEPARTMENT OF TRANSPORTATION				
18 HIGHWAY DESIGN & CONSTRUCTION		35,429,000		35,429,000
19 HEADQUARTERS CAPITAL POSITIONS (113 POSITIONS)	3,064,700			
20 SOUTHEAST REGION CAPITAL POSITIONS (146 POSITIONS)	4,057,600			
21 CENTRAL REGION CAPITAL POSITIONS (442 POSITIONS)	11,950,300			
22 SOUTHCENTRAL CAPITAL POSITIONS (147 POSITIONS)	4,698,600			
23 INTERIOR REGION CAPITAL POSITIONS (348 POSITIONS)	9,824,300			
24 WESTERN REGION CAPITAL POSITIONS (29 POSITIONS)	932,400			
25 AVIATION DESIGN & CONSTRUCTION		4,219,200		4,219,200

Chapter 120

PAGE 82

SCS CSHB 1002 AM 5

1	TRANSPORTATION (CONT.)	3	ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES	
				ITEMS	GENERAL FUND	OTHER FUNDS	
4	HEADQUARTERS CAPITAL POSITIONS (4 POSITIONS)		436,100				
5	CENTRAL REGION CAPITAL POSITIONS (111 POSITIONS)		2,267,900				
6	INTERIOR REGION CAPITAL POSITIONS (25 POSITIONS)		738,400				
7	SOUTHEAST REGION CAPITAL POSITIONS (2 POSITIONS)		56,800				
8	WATER AND HARBOR FACILITIES						
9	CAPITAL POSITIONS (16 POSITIONS)			619,000		619,000	
10	CENTRAL REGION HIGHWAYS			70,378,500		70,378,500	
11	PALMER-WASILLA HIGHWAY		7,440,000				
12	WASILLA URBAN AREA		3,255,000				
13	SEWARD HIGHWAY, MCHUGH CREEK TO INDIAN CREEK		15,810,000				
14	UNALASKA CULVERTS		139,500				
15	ANCHORAGE PUBLIC TRANSIT COACHES		2,707,000				
16	ANCHORAGE BUS TURNOUTS		511,500				
17	GLENN PATHWAY, ANCHORAGE BOWL AREA		1,860,000				
18	ANCHORAGE-MAT-SU VAN POOLS		69,700				
19	KODIAK PAVING		1,395,000				
20	SEWARD HIGHWAY INTERCHANGE LIGHTING, ANCHORAGE		1,627,500				
21	STERLING HIGHWAY MILE 72-84		3,720,000				
22	STERLING WEIGH STATION RECONSTRUCTION		662,000				
23	BONIFACE INTERCHANGE & MCCARREY GRADE SEPARATION		5,101,000				
24	DIMOND BOULEVARD, ARR TO JEWEL LAKE ROAD		4,236,100				
25	ANCHORAGE URBAN LANDSCAPING		279,000				

1	TRANSPORTATION (CONT.)	3	ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES	
				ITEMS	GENERAL FUND	OTHER FUNDS	
4	POTTER WEIGH STATION RECONSTRUCTION		657,500				
5	RASPBERRY ROAD, JEWELL LAKE TO MINNISOTA		1,474,000				
6	ANCHORAGE NORTH SIDE CORRIDOR STUDY		423,100				
7	GLENN HIGHWAY, BRAGAW INTERCHANGE		1,060,200				
8	OLD SEWARD HIGHWAY, DOWLING TO HUFFMAN ROAD		186,000				
9	GLENN HIGHWAY, PALMER TO KING RIVER		1,525,200				
10	DEARMOUN & RABBIT CREEK INTERCHANGES		2,078,500				
11	WASILLA BYPASS		223,200				
12	BRAGAW, TUDOR TO ABBOTT, ANCHORAGE		47,000				
13	DOWLING ROAD, LAKE OTIS TO RASPBERRY EXTENSION		188,000				
14	STERLING HIGHWAY, MILE 37-50		204,600				
15	A-C COUPLET PHASE I		7,440,000				
16	PARKS HIGHWAY		2,850,000				
17	HIGHWAY PROJECT CONTINGENCY		3,207,900				
18	BRANDON & CROSS ROADS PAVING			95,000	95,000		
19	HOOVER BAY STORM REPAIR			1,500,000	1,500,000		
20	CENTRAL REGION AIRPORTS			12,755,300		12,755,300	
21	DUTCH HARBOR RUNWAY EXTENSION		5,940,000				
22	HOMER NEW AIR CARRIER APRON		1,620,000				
23	KODIAK AIR CARRIER APRON EXPANSION		2,160,000				
24	MANOKOTAK AIRPORT RECONSTRUCTION		270,000				
25	AKUTAN AIRPORT CONSTRUCTION		1,350,000				

TRANSPORTATION (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	OUZINKIE AIRPORT	657,900			
5	AVIATION PROJECT CONTINGENCY	757,400			
6	CENTRAL REGION MARINE TRANSPORTATION		56,210,000	410,000	55,800,000
7	KODIAK FERRY TERMINAL	2,790,000			
8	TUSTUMENA REPLACEMENT	46,500,000			
9	HOMER FERRY TERMINAL	3,255,000			
10	SELDOVIA FERRY TERMINAL	3,255,000			
11	BOW THRUSTERS	80,000			
12	VESSEL PIPING REPLACEMENT	60,000			
13	HULL, DECK & JOINTER RESTORATION	100,000			
14	TANKS, VOIDS & DOUBLE BOTTOMS	70,000			
15	CAR DECK LIGHTING & VENT SYSTEMS	60,000			
16	CARPET & TILE REPLACEMENT	40,000			
17	CENTRAL REGION PORTS & HARBORS		1,400,000	1,400,000	
18	SEWARD HARBOR	365,000			
19	DILLINGHAM HARBOR	435,000			
20	HOMER HARBOR	50,000			
21	SEWARD PORT FACILITY	500,000			
22	PROJECT CONTINGENCY	50,000			
23	INTERIOR REGION HIGHWAYS		64,791,300	234,000	64,557,300
24	ALASKA HIGHWAY, TOK JUNCTION TO YERRICK CREEK	9,930,500			
25	ALASKA HIGHWAY, YERRICK CREEK TO DOT LAKE	280,900			

TRANSPORTATION (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	ALASKA HIGHWAY, JOHNSON RIVER TO DOT LAKE	450,100			
5	ALASKA HIGHWAY, MILE 1270-1285	393,400			
6	ALASKA HIGHWAY, MILE 1256-1270	9,284,200			
7	TOK CUTOFF, MILE 111-118	186,000			
8	RICHARDSON HIGHWAY, TRIMS TO MCCALLUM CREEK	418,500			
9	PARKS HIGHWAY, AIRPORT INTERCHANGE	6,510,000			
10	MILE 6 WEIGH STATION, RICHARDSON HIGHWAY	1,302,000			
11	TOK WEIGH STATION	644,000			
12	FOX WEIGH STATION	299,500			
13	RICHARDSON HIGHWAY, CANYON TO SHAW CREEK	2,348,200			
14	TAYLOR HIGHWAY, MILE 23-43	7,314,400			
15	TAYLOR HIGHWAY, MILE 43-66	112,500			
16	STEESE HIGHWAY, MILE 54-66	5,728,800			
17	PARKS HIGHWAY SHOULDER PAVING	4,950,400			
18	MARIAN & DOUGLAS CREEK BRIDGES	710,000			
19	30TH AVENUE BYPASS, FAIRBANKS	8,277,000			
20	FAIRBANKS TRANSIT TURNOUTS, COLLEGE & UNIVERSITY	1,116,000			
21	BADGER ROAD RECONSTRUCTION, FAIRBANKS	1,018,400			
22	FARMERS LOOP ROAD	465,000			
23	HIGHWAY PROJECT CONTINGENCY	3,051,500			
24	YUKON RIVER BRIDGE REDECK		300,000	300,000	
25	HAUL ROAD MAINTENANCE CAMPS		4,300,000	4,300,000	

1 TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2				
3				
4	NORTH SLOPE ROAD CULVERTS	2,300,000	2,300,000	
5	INTERIOR REGION AIRPORTS	4,598,400		4,598,400
6	FORT YUKON RUNWAY SURFACING	720,000		
7	NORTHWAY RUNWAY RESURFACING	1,485,000		
8	MANLEY RUNWAY CLEARING & RESURFACING	324,900		
9	GALENA APRON EXTENSION	1,013,400		
10	TANANA RUNWAY SURFACING	720,000		
11	AVIATION PROJECT CONTINGENCY	335,100		
12	SOUTHEAST REGION HIGHWAYS	21,432,200		21,432,200
13	GLACIER HIGHWAY, JUNEAU	1,860,000		
14	ADMIRAL WAY, JUNEAU	787,600		
15	LOOP ROAD-EGAN DRIVE IMPROVEMENTS, JUNEAU	317,100		
16	KAKE BRIDGES	612,700		
17	MAIN STREET, HAINES	188,400		
18	EGAN EXPRESSWAY RAMPS, JUNEAU	2,472,100		
19	TONGASS AVENUE, KETCHIKAN	864,800		
20	HALIBUT POINT ROAD OVERLAY, SITKA	523,400		
21	CRAIG TO KLAUOCK PAVING	1,663,300		
22	PETERSBURG AIRPORT ROAD	1,360,800		
23	PETERSBURG THRU ROUTE, PHASE III	3,349,500		
24	LEMON ROAD, JUNEAU	2,619,600		
25	MUD BAY ROAD, HAINES	2,845,000		

Chapter 120

PAGE 87

SCS CSHB 1002 AM 5

1 TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2				
3				
4	NORTH TONGASS HIGHWAY, KETCHIKAN	17,300		
5	MENDENHALL LOOP ROAD, JUNEAU	930,000		
6	HIGHWAY PROJECT CONTINGENCY	1,020,600		
7	SOUTHEAST REGION AIRPORTS	5,326,200		5,326,200
8	WRANGELL RUNWAY RECONSTRUCTION	1,706,300		
9	SITKA APRON EXPANSION	2,080,800		
10	JUNEAU FLOATPLANE FACILITY	558,900		
11	KLAUOCK RUNWAY EXTENSION	726,600		
12	AVIATION PROJECT CONTINGENCY	253,600		
13	SOUTHEAST REGION PORTS & HARBORS	2,150,000	2,150,000	
14	ELFIN COVE HARBOR	175,000		
15	PELICAN HARBOR	825,000		
16	HOLE-IN-WALL BREAKWATER	250,000		
17	HYDER HARBOR	300,000		
18	YAKUTAT HARBOR	500,000		
19	PROJECT CONTINGENCY	100,000		
20	SOUTHEAST REGION MARINE TRANSPORTATION	11,096,800	3,550,000	7,546,800
21	PETERSBURG FERRY DOCK & TOWER REPLACEMENT	860,200		
22	HAINES FERRY DOCK & TOWER REPLACEMENT	590,500		
23	KETCHIKAN FERRY TERMINAL, PHASE II	1,329,900		
24	REPOWER VESSELS	4,766,200		
25	TERMINAL FACILITY MAINTENANCE	450,000		

Chapter 120

PAGE 88

SCS CSHB 1002 AM 5

TRANSPORTATION (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS	
4	VESSEL SUITABILITY/DESIGN STUDY	250,000			
5	DIESEL GENERATING UNIT UPGRADE	150,000			
6	STEERING SYSTEMS	200,000			
7	M/V COLUMBIA EMERGENCY GENERATOR REPLACEMENT	500,000			
8	PROPELLER PITCH CONTROL SYSTEMS	200,000			
9	VESSEL SPARE PARTS	120,000			
10	NAVIGATION LIGHTS CONVERSION	80,000			
11	BOW THRUSTERS	160,000			
12	VESSEL PIPING REPLACEMENT	150,000			
13	BAGGAGE STOWAGE UNITS	50,000			
14	VESSEL FURNITURE & LOUNGE CHAIRS	200,000			
15	RAMP TRAFFIC CONTROL	10,000			
16	HULL, DECK & JOINTER RESTORATION	360,000			
17	TANKS, VOIDS & DOUBLE BOTTOMS	320,000			
18	CAR DECK LIGHTING & VENT SYSTEMS	200,000			
19	VESSEL CARPET & TILE REPLACEMENT	150,000			
20	WESTERN REGION HIGHWAYS		11,313,500		11,313,500
21	KOTZEBUE THIRD AVENUE	1,116,000			
22	NOME-COUNCIL ROAD STORM DAMAGE REPAIRS	930,000			
23	NOME CITY STREETS, PHASE II	2,325,000			
24	NOME-COUNCIL ROAD, MILE 4-15	1,116,000			
25	NOME-TELLER ROAD RESURFACING	2,604,000			

Chapter 120

PAGE 89

SCS CSHB 1002 AM S

TRANSPORTATION (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS	
4	NOME-TAYLOR ROAD, MILE 8-13	1,395,000			
5	NOME-TAYLOR ROAD BRIDGES	1,209,000			
6	HIGHWAY PROJECT CONTINGENCY	618,500			
7	WESTERN REGION AIRPORTS		3,350,900		3,350,900
8	SHISHMAREF AIRPORT RELOCATION	2,138,600			
9	KOTZEBUE AIRPORT LAND ACQUISITION	900,000			
10	AVIATION PROJECT CONTINGENCY	312,300			
11	SOUTHCENTRAL REGION HIGHWAYS		65,584,100		65,584,100
12	RICHARDSON HIGHWAY, MILE 46-65	2,883,000			
13	RICHARDSON HIGHWAY, MILE 6-14	11,160,000			
14	RICHARDSON HIGHWAY, MILE 115-125	6,510,000			
15	COPPER RIVER HIGHWAY, MILE 28-33	1,860,000			
16	RICHARDSON HIGHWAY, MILE 16-19	3,069,000			
17	RICHARDSON HIGHWAY, MILE 186-192	930,000			
18	RICHARDSON HIGHWAY, MILE 35-40	6,830,000			
19	RICHARDSON HIGHWAY, MILE 101-106	7,533,000			
20	RICHARDSON HIGHWAY, MILE 138-148	370,000			
21	TOK HIGHWAY, MILE 38-48	9,486,000			
22	HANAGITA EAST EXTENSION, VALDEZ	837,000			
23	RICHARDSON HIGHWAY, MILE 19-25	1,042,000			
24	GLENN HIGHWAY, MILE 118-189	3,255,000			
25	COPPER RIVER HIGHWAY, MILE 18-27	186,000			

Chapter 120

PAGE 90

SCS CSHB 1002 AM S

TRANSPORTATION (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
				GENERAL FUND	OTHER FUNDS
4	TOK HIGHWAY, MILE 48-65	372,000			
5	TOK HIGHWAY, MILE 65-75	279,000			
6	RICHARDSON HIGHWAY, MILE 160-170	279,000			
7	DAYVILLE ROAD PAVING	930,000			
8	TOK HIGHWAY, MILE 2-30	4,650,000			
9	HIGHWAY PROJECT CONTINGENCY	3,123,100			
10	SOUTHCENTRAL REGION PORTS & HARBORS				
11	CORDOVA HARBOR		150,000	150,000	
12	SOUTHCENTRAL REGION MARINE TRANSPORTATION				
13	TERMINAL FACILITY MAINTENANCE, VALDEZ & CORDOVA		50,000	50,000	
14	TRANSPORTATION PLANNING		12,644,100	4,800,000	7,844,100
15	TRANSPORTATION PLANNING	12,587,600			
16	URBAN MAPPING, ANCHORAGE	9,500			
17	EAST CITY BYPASS CORRIDOR, ANCHORAGE	47,000			
18	STATEWIDE HIGHWAY PROJECTS		23,100,000		23,100,000
19	ON SYSTEM BRIDGE REPLACEMENT	4,675,000			
20	OFF SYSTEM BRIDGE REPLACEMENT	825,000			
21	REIMBURSABLE AGREEMENTS	8,000,000			
22	SAFETY IMPROVEMENT PROGRAM	8,400,000			
23	PUBLIC TRANSPORTATION	1,200,000			
24	INTERNATIONAL AIRPORTS		3,188,000		3,188,000
25	ANCHORAGE EQUIPMENT	873,000			

Chapter 120

PAGE 91

SCS CSHB 1002 AM 5

TRANSPORTATION (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
				GENERAL FUND	OTHER FUNDS
4	FAIRBANKS EQUIPMENT	520,000			
5	ANCHORAGE SECURITY PLAN DEVELOPMENT	145,000			
6	ANCHORAGE PUBLIC ROAD IMPROVEMENTS	690,000			
7	ANCHORAGE TERMINAL DESIGN	300,000			
8	ANCHORAGE ANNUAL IMPROVEMENTS	350,000			
9	FAIRBANKS ANNUAL IMPROVEMENTS	210,000			
10	ANCHORAGE UPPER RAMP REPAIR	100,000			
11		*****	*****		
12		***** GENERAL GOVERNMENT *****			
13		*****	*****		
14	OFFICE OF THE GOVERNOR				
15	EXECUTIVE OPERATIONS				
16	AUTOMATED BUDGET SYSTEM		700,000	700,000	
17	MANAGEMENT BY OBJECTIVES PROJECT		250,000	250,000	
18	GOVERNOR'S OFFICE SUPPORT		300,000	300,000	
19	PUBLIC FACILITIES PLANNING FUND		2,000,000	2,000,000	
20	ENERGY PROJECTS ASSESSMENT		100,000	100,000	
21	DEPARTMENT OF ADMINISTRATION				
22	ADMINISTRATIVE SERVICES TO STATE AGENCIES				
23	CONCEPTUAL DESIGN/STATE FINANCIAL SYSTEM		250,000	250,000	
24	JUNEAU DATA CENTER BACKUP POWER		485,400	485,400	
25	COMPUTER CENTER FIRE DETECTION EQUIPMENT		40,000	40,000	

Chapter 120

PAGE 92

SCS CSHB 1002 AM 5

1 GENERAL GOVERNMENT (CONT.)

2

3

4 SECURITY EQUIPMENT-JUNEAU DATA CENTER

5 DISK SPACE MANAGEMENT SYSTEM

6 OFFICE SYSTEMS FURNITURE

7 BUILDING & EQUIPMENT SERVICES

8 EMPLOYEE HOUSING REPLACEMENT

9 DEPARTMENT OF LAW

10 LEGAL SERVICES

11 ATTORNEY TIMEKEEPING/CASE COST STUDY

12 DEPARTMENT OF REVENUE

13 NATIVE LAND CLAIMS

14 DEPARTMENT OF TRANSPORTATION

15 ~~PUBLIC FACILITIES DESIGN & CONSTRUCTION~~16 ~~CIP POSITIONS - INTERIOR (14 POSITIONS)~~17 ~~CIP POSITIONS - CENTRAL (42 POSITIONS)~~18 ~~CIP POSITIONS - SOUTHEAST (15 POSITIONS)~~

19 BUILDINGS MAINTENANCE & REPAIRS

20 GOVERNOR'S MANSION FIRE SPRINKLER SYSTEM

21 SUBPORT BUILDING FIRE CODE MODIFICATIONS

22 KENAI HIGHWAY SHOP ROOF

23 ANCHORAGE SAFETY BUILDING ROOF

24 ROOF REPAIR, FAIRBANKS

25 ROOF REHABILITATION, SOUTHEASTERN

ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES	
	ITEMS	GENERAL FUND	OTHER FUNDS	
	40,000	40,000		
	29,000	29,000		
	375,000	375,000		
	1,250,000	1,250,000		
	30,000	30,000		
	292,585,100	292,585,100		
	300,000,000	300,000,000		
	2,596,000		2,596,000	
	403,000			
	1,603,300			
	526,700			
	2,577,600	2,577,600		
	71,000			
	95,000			
	17,600			
	76,900			
	105,000			
	220,000			

Chapter 120

PAGE 93

SCS CSHB 1002 AM 5

1 GENERAL GOVERNMENT (CONT.)

2

3

4 GENERAL ROOF REPAIR, CENTRAL

5 GOVERNOR'S MANSION MAINTENANCE, JUNEAU

6 FAIRBANKS COURT BUILDING COOLING SYSTEM

7 BUILDING HVAC SYSTEMS SOUTHEASTERN

8 BOILER HVAC REPAIR & REPLACEMENT

9 GENERATOR REPLACEMENTS

10 FURNACE REPLACEMENT, SOUTH CENTRAL

11 FAIRBANKS COURT BUILDING WELL REPAIR

12 COMMUNITY BUILDING PIPING REPLACEMENT

13 SOUTH FORK WELL & SECURITY FENCE

14 BETHEL SHOP IMPROVEMENTS

15 FAIRBANKS COURT BUILDING AIR SYSTEM

16 CONCRETE SLABS INTERIOR SHOPS

17 PAINTING STATE FACILITIES, SOUTH CENTRAL

18 PAINTING, INTERIOR REGION

19 PAINTING STATE FACILITIES SOUTHEASTERN

20 ISLAND CENTER BUILDING CARPET REPLACEMENT

21 CAPITOL BUILDING CLEANING & REPAIRS

22 STATE OFFICE BUILDING EXTERIOR CLEANING, JUNEAU

23 SUBPORT BUILDING MAINTENANCE, JUNEAU

24 THOMPSON PASS BUNKHOUSE FOUNDATION

25 REPAIRS TO NOME EQUIPMENT SHOP

ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES	
	ITEMS	GENERAL FUND	OTHER FUNDS	
30,500				
29,000				
200,000				
105,000				
48,000				
103,200				
18,800				
15,000				
76,000				
40,000				
60,000				
60,000				
40,000				
32,300				
100,000				
50,000				
93,000				
102,000				
90,000				
30,000				
26,900				
334,100				

Chapter 120

PAGE 94

SCS CSHB 1002 AM 5

1 GENERAL GOVERNMENT (CONT.)

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
				GENERAL FUND	OTHER FUNDS
4	ELEVATOR IMPROVEMENTS, SOUTHEASTERN	60,000			
5	CAPITOL BUILDING EMERGENCY GENERATOR	98,000			
6	CANTWELL SITE IMPROVEMENTS	25,000			
7	COLD STORAGE BUILDING, PAXSON	42,300			
8	CAPITOL BUILDING FIRE ESCAPE PAINTING	50,000			
9	ANCHORAGE VISUAL ARTS CENTER HVAC REPAIRS	33,000			
10	STATE EQUIPMENT FLEET				
11	EQUIPMENT REPLACEMENT PROGRAM		10,253,800		10,253,800
12	FACILITIES PLANNING & RESEARCH		3,945,000	2,945,000	1,000,000
13	FEDERAL HIGHWAY RESEARCH PROGRAM	1,200,000			
14	ENGINEERING COMPUTER SOFTWARE	305,000			
15	HIGHWAY LIFE CYCLE COSTING	250,000			
16	STABILIZED SOILS STUDY	150,000			
17	RESILIENT SOIL PROPERTIES STUDY	80,000			
18	SNOW & ICE CONTROL	150,000			
19	RUT MEASURING DEVICE	35,000			
20	PERMAFROST CULVERTS STUDY	50,000			
21	BUILDING ENERGY CONSERVATION RESEARCH	165,000			
22	SOLAR ALASKAN SCHOOLS	140,000			
23	NEW ROOFING MATERIALS	50,000			
24	FUEL CELL TESTING	60,000			
25	REMOTE FACILITY MONITORING	300,000			

Chapter 120

PAGE 95

SCS CSHB 1002 AM 5

1 GENERAL GOVERNMENT (CONT.)

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES		
				GENERAL FUND	OTHER FUNDS	
4	METEOR BURST DEMONSTRATION PROJECT	40,000				
5	SATELLITE DATA SYSTEM	100,000				
6	VEHICLE AIR QUALITY PROJECT	300,000				
7	NEW PRODUCT TESTING	100,000				
8	ANCHORAGE TRAFFIC COMPUTER IMPROVEMENTS	130,000				
9	PAINT PERFORMANCE TESTING	50,000				
10	PAVEMENT THERMAL STUDY	40,000				
11	RESEARCH CATALOGING SYSTEM	50,000				
12	AIR CUSHION VEHICLE STUDY-STATEWIDE APPLICATIONS	100,000				
13	HYDROFOIL DEMONSTRATION PROJECT	100,000				
14	FACILITIES PLANNING		3,100,000	3,100,000		
15	MANAGEMENT INFORMATION SYSTEM		1,800,000	1,600,000	200,000	
16	FACILITIES PLANNING & RESEARCH		2,274,200		2,274,200	
17	CIP POSITIONS - SUPPORT (3 POSITIONS)	71,200				
18	CIP POSITIONS - CENTRAL (19 POSITIONS)	541,200				
19	CIP POSITIONS - INTERIOR (37 POSITIONS)	1,311,800				
20	CIP POSITIONS - SOUTHEAST (10 POSITIONS)	350,000				
21	LEGISLATURE					
22	LEGISLATIVE BUDGET & AUDIT					
23	CAPITOL 5TH FLOOR REMODELING		243,000	243,000		
24	DURING THE INTERIM BETWEEN LEGISLATIVE SESSIONS, SPACE OCCUPIED BY LEGISLATIVE AGENCIES, EXCLUDING THOSE ON THE FIFTH FLOORS					
25	OF THE CAPITOL AND STATE OFFICE BUILDINGS, IS UNDER THE CONTROL OF AND SUBJECT TO ASSIGNMENT BY THE LEGISLATIVE COUNCIL;					
26	SPACE OCCUPIED BY LEGISLATIVE AGENCIES ON THE FIFTH FLOORS OF THE CAPITOL AND STATE OFFICE BUILDINGS IS UNDER THE CONTROL OF					
27	AND SUBJECT TO ASSIGNMENT BY THE LEGISLATIVE BUDGET AND AUDIT COMMITTEE.					

Chapter 120

PAGE 96

SCS CSHB 1002 AM 5

1 * SEC. 54 THE FOLLOWING LIST SETS OUT THE FUNDING OF THE APPROPRIATIONS MADE IN THE PRECEDING THREE SECTIONS OF THIS ACT.

2 EDUCATION
3 FEDERAL RECEIPTS 27,064,900
4 GENERAL FUND MATCH 2,718,500
5 GENERAL FUND 349,366,600
6 INTER-AGENCY RECEIPTS 2,482,400
7 PROGRAM RECEIPTS 806,100
8 SCHOOL FUND (CIGARETTE TAX) 2,503,200
9 DONATED COMMODITY HANDLING FEE ACCOUNT 85,700
10 PUBLIC LAW 81-874/GENERAL FUND 16,000,000
11 STUDENT REVOLVING LOAN FUND 2,050,000
12 TRAINING AND BUILDING FUND 250,000
13 *** TOTAL FUNDING *** 403,227,400
14 UNIVERSITY OF ALASKA
15 FEDERAL RECEIPTS 35,517,100
16 GENERAL FUND MATCH 2,310,700
17 GENERAL FUND 100,447,300
18 INTER-AGENCY RECEIPTS 1,335,600
19 PROGRAM RECEIPTS 13,151,800
20 STUDENT FEES, UNIVERSITY OF ALASKA 7,917,100
21 INDIRECT COST RECOVERY 4,317,400
22 RESTRICTED RECEIPTS, U OF A 6,778,100
23 *** TOTAL FUNDING *** 171,825,100
24 SOCIAL SERVICES
25 FEDERAL RECEIPTS 70,935,100
26 GENERAL FUND MATCH 18,108,200

Chapter 120

PAGE 97

SCS CSHB 1002 AM 5

1 GENERAL FUND 76,857,600
2 INTER-AGENCY RECEIPTS 5,719,700
3 PROGRAM RECEIPTS 897,600
4 TITLE 20 4,640,900
5 TRAINING AND BUILDING FUND 230,900
6 *** TOTAL FUNDING *** 177,346,100
7 HEALTH
8 FEDERAL RECEIPTS 34,732,200
9 GENERAL FUND MATCH 13,434,200
10 GENERAL FUND 60,170,000
11 INTER-AGENCY RECEIPTS 1,165,200
12 PROGRAM RECEIPTS 109,500
13 FEDERAL REVENUE SHARING FUND 9,400,000
14 *** TOTAL FUNDING *** 119,831,100
15 NATURAL RESOURCE MANAGEMENT
16 FEDERAL RECEIPTS 17,343,700
17 GENERAL FUND MATCH 2,535,000
18 GENERAL FUND 83,046,700
19 INTER-AGENCY RECEIPTS 2,391,900
20 FISH AND GAME FUND 4,965,000
21 PROGRAM RECEIPTS 1,866,100
22 RENEWABLE RESOURCE DEVELOPMENT FUND 5,000,000
23 *** TOTAL FUNDING *** 117,748,400
24 PUBLIC PROTECTION
25 FEDERAL RECEIPTS 5,353,000
26 GENERAL FUND MATCH 2,019,600

Chapter 120

PAGE 98

SCS CSHB 1002 AM 5

1	GENERAL FUND	26,142,900
2	INTER-AGENCY RECEIPTS	57,900
3	PROGRAM RECEIPTS	949,000
4	SECOND INJURY FUND RESERVE ACCOUNT	1,248,600
5	DISABLED FISHERMANS RESERVE ACCOUNT	991,400
6	*** TOTAL FUNDING ***	36,762,400
7	ADMINISTRATION OF JUSTICE	
8	FEDERAL RECEIPTS	2,778,800
9	GENERAL FUND MATCH	448,300
10	GENERAL FUND	96,218,400
11	INTER-AGENCY RECEIPTS	143,000
12	PROGRAM RECEIPTS	49,300
13	*** TOTAL FUNDING ***	99,658,300
14	DEVELOPMENT	
15	FEDERAL RECEIPTS	7,083,900
16	GENERAL FUND MATCH	254,600
17	GENERAL FUND	64,761,200
18	INTER-AGENCY RECEIPTS	2,476,100
19	AGRICULTURAL LOAN FUND	203,800
20	PROGRAM RECEIPTS	686,500
21	VETERANS REVOLVING LOAN FUND	903,600
22	*** TOTAL FUNDING ***	75,469,700
23	TRANSPORTATION	
24	FEDERAL RECEIPTS	300,000
25	GENERAL FUND	149,328,000
26	INTER-AGENCY RECEIPTS	3,915,400

Chapter 120

PAGE 99

SCS CSHB 1002 AM S

1	INTERNATIONAL AIRPORT REVENUE FUND	16,544,600
2	PROGRAM RECEIPTS	1,982,900
3	*** TOTAL FUNDING ***	173,670,400
4	GENERAL GOVERNMENT	
5	FEDERAL RECEIPTS	4,777,000
6	GENERAL FUND MATCH	750,900
7	GENERAL FUND	135,748,000
8	INTER-AGENCY RECEIPTS	30,152,900
9	AGRICULTURAL LOAN FUND	19,500
10	FICA ADMINISTRATION FUND ACCOUNT	83,200
11	FISH AND GAME FUND	332,200
12	HIGHWAY WORKING CAPITAL FUND	15,079,500
13	INTERNATIONAL AIRPORT REVENUE FUND	1,206,200
14	PROGRAM RECEIPTS	3,181,100
15	PUBLIC EMPLOYEES RETIREMENT FUND	1,237,000
16	SECOND INJURY FUND RESERVE ACCOUNT	11,600
17	SURPLUS PROPERTY REVOLVING FUND	163,700
18	TEACHERS RETIREMENT SYSTEM FUND	1,116,700
19	VETERANS REVOLVING LOAN FUND	61,700
20	TRAINING AND BUILDING FUND	17,300
21	*** TOTAL FUNDING ***	193,925,500
22	NEW LEGISLATION	
23	FEDERAL RECEIPTS	2,044,400
24	GENERAL FUND	306,573,600
25	FISH AND GAME FUND	2,800
26	HIGHWAY WORKING CAPITAL FUND	5,900

Chapter 120

PAGE 100

SCS CSHB 1002 AM S

53

1	INTERNATIONAL AIRPORT REVENUE FUND	12,900
2	PROGRAM RECEIPTS	194,000
3	PUBLIC EMPLOYEES RETIREMENT FUND	47,200
4	TEACHERS RETIREMENT SYSTEM FUND	18,300
5	VETERANS REVOLVING LOAN FUND	900
6	*** TOTAL FUNDING ***	308,400,000
7	CAPITAL PROJECTS	
8	FEDERAL RECEIPTS	355,639,400
9	GENERAL FUND MATCH	1,842,000
10	GENERAL FUND	365,542,400
11	INTER-AGENCY RECEIPTS	45,140,300
12	RENEWABLE RESOURCES INVESTMENT FUND	8,030,300
13	HIGHWAY WORKING CAPITAL FUND	10,253,800
14	INTERNATIONAL AIRPORT REVENUE FUND	2,563,000
15	PROGRAM RECEIPTS	8,638,400
16	RENEWABLE RESOURCE DEVELOPMENT FUND	27,095,800
17	*** TOTAL FUNDING ***	779,655,100
18	*** TOTAL BUDGET ***	2,657,953,800
19	* SEC. 55 THIS ACT TAKES EFFECT IMMEDIATELY IN ACCORDANCE WITH AS 01.10.070(C).	

Sections 14-55g

JAY S. HAMMOND
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

July 3, 1980

The Honorable Clem Tillion
President of the Senate
The Honorable Terry Gardiner
Speaker of the House
Alaska State Legislature
Pouch V
Juneau, Alaska 99811

Dear Mr. President and Mr. Speaker:

I have signed the following bill and am transmitting the enrolled and engrossed copies to the Lieutenant Governor's Office for permanent filing:

SENATE COMMITTEE SUBSTITUTE FOR
COMMITTEE SUBSTITUTE FOR
HOUSE BILL 1002 am S

(making a special appropriation to the fisheries business tax grant fund in the Department of Revenue; making appropriations to the Alaska Housing Finance Corporation; the Department of Community and Regional Affairs; the division of business loans in the Department of Commerce and Economic Development; the Alaska Industrial Development Authority; and the mining loan fund in the Department of Commerce and Economic Development; appropriating for the operating and capital expenses of the state government; and providing for an effective date.)

chapter 120, SLA 1980

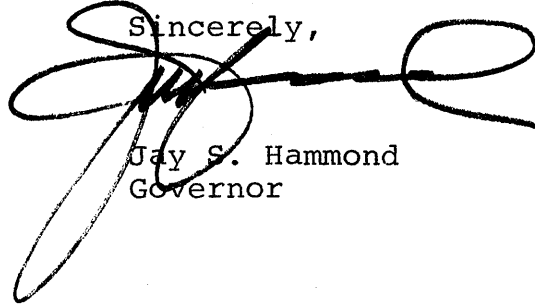
I have made various deletions and reductions in SCS CS HB 1002 am S (FY 81 budget). Many of the deletions were of intent language with the funding levels left intact, or at least sufficient funding left to carry out the function.

The increasing use of the budget document to preempt the role of the Executive Branch is a serious problem and the deletions of intent language reflect my

-2-

concern over this issue. As examples of the legal concerns expressed by the Department of Law, I have attached their detailed comments.

Sincerely,

A large, stylized handwritten signature in black ink, featuring several loops and a long horizontal stroke extending to the right.

Jay S. Hammond
Governor

Attachment

STATE OF ALASKA

DEPARTMENT OF LAW

OFFICE OF THE ATTORNEY GENERAL

JAY S. HAMMOND, GOVERNOR

POUCH K-STATE CAPITOL
JUNEAU, ALASKA 99811

465-3600

July 9, 1980

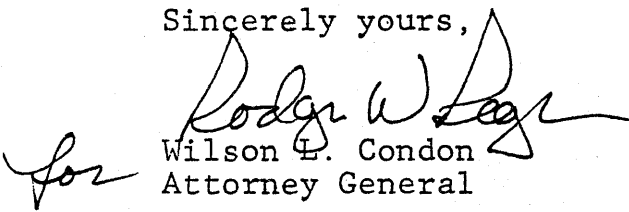
Honorable Jay S. Hammond
Governor
State of Alaska
Pouch A
Juneau, Alaska 99811

Re: SCS CSHB 1002 am S
ch. 120, SLA 1980

Dear Governor Hammond:

We enclose a revised appendix to our review letter of June 30, 1980, on this bill. The appendix has been revised solely to reflect the correct page and line references to the print of the bill which you vetoed in part and approved in part. The previous version of this appendix may be discarded.

Sincerely yours,


for Wilson L. Condon
Attorney General

WLC:pjg:RWP

cc: Rodger W. Pegues
Assistant Attorney General

Irene Cashen, Chief Clerk
House of Representatives

Peggy Mulligan, Secretary
Alaska State Senate

Jay H. Hogan, Director
Legislative Finance Division

Ronald H. Lehr, Director
Division of Budget & Management
Office of the Governor

APPENDIX

1. Page 2, lines 15-20. This directive to AHFC to transfer back certain loans to the general fund may well not be an appropriation, and if so, cannot be included in this appropriations bill. The same is true on the following page at lines 6-11, and at page 5, lines 1-2.

2. Page 6, lines 13-15. There are no so-called shared taxes which are not subject to the prohibition against dedicated funds. Alaska Const., art. IX, sec. 7. To the extent that this blanket appropriation could be considered as obligating the state to use a particular source of money for a particular purpose, it might be held to violate that prohibition. You might wish to veto it.

3. Page 6, lines 16-21. An appropriation Act cannot be used to amend the substantive law on reallocation of appropriated money. However, the only entity which could be aggrieved by non-compliance with AS 37.07.080(e) is the legislature. This provision suffices as a message from it that it waives the right of the Legislative Budget and Audit Committee to review the university's reallocations.

4. Page 7, lines 2-6. It is unconstitutional to refund taxes duly owed and paid by a private corporation. It is a gift, not for a public purpose. This appropriation is, therefore, unconstitutional and should be vetoed. See pages 5 and 6 of our June 20, 1980 letter to you on HCSSB 313 (Rules) am H (ch. 113 SLA 1980).

5. Page 8, line 1. State money cannot be appropriated to pay for an "office facility" for an IRA council. Such a council is not a governmental entity and the "public purpose" under art. IX, sec. 6, of the Alaska Constitution is not evident. This appropriation appears to be invalid and should be vetoed.

6. Page 8, lines 2-7. The appropriation for "Kotzebue/Mauneluk human services complex" poses several problems. First, while a grant to Kotzebue for this purpose is valid, this grant is made on its face to Kotzebue and a private corporation jointly, i.e., each would have an equal, joint, and undivided interest. That raises public-purpose questions and, if those questions are satisfactorily answered, appears to breach the separation of powers by constituting a legislative appointment of the persons who are to provide public services under the law. "Mauneluk" must be stricken to avoid those infirmities.

Additionally, this appropriation is to DC&RA and that agency's functions do not include the administration of grants to private corporations. It can administer grants to

community governments. AS 44.47.050(14).

7. Page 8, lines 14-16. Adding an "Inc." to the name of the Spenard Community Council makes the original problem insoluble. The appropriation is for "Municipal Grants" and that does not include the Spenard Community Council, Inc. A direct appropriation to a private group to improve a municipal park is not within the legislative power. This change may well invalidate the appropriation here and on page 60, lines 19-20 of chapter 50. We recommend a veto to avoid legal entanglements.

8. Pages 11-12, sec. 49. Paragraphs (1) through (33) should be vetoed to the extent that a veto is considered proper. While there was no intent here to supersede your previous vetoes, that could be the effect. The argument can be made that the legislature is free to re-enact the vetoed legislation and if the governor fails to veto it the second time, it becomes law. Accordingly, to avoid any questions, we recommend that the vetos made to the items in chapter 54, SLA 1980 be repeated here to the extent that they are considered proper. The items not vetoed -- even if vetoed previously -- should be considered as valid appropriations.

9. Pages 12-13, sec. 50. There is an early attorney general's opinion, 1963 Op. Atty. Gen. No. 9, that the executive cannot be empowered to, in effect, exercise an item veto on the budget after the time set by the constitution for doing so has elapsed. This section purports to do just that. Additionally, this section does not make an appropriation but rather purports to vest the executive with substantive power. It does not belong in an appropriation bill. For those reasons, this section is a nullity. This should be vetoed.

10. Page 18, line 20. Direct appropriation to a private entity is unconstitutional in the absence of an equitable or moral obligation. No purpose is stated, and no such obligation for FY 81 is apparent here. There is no grant language. This looks invalid. At best, the Department of Education can elect to handle the money under HB 578 as a grant, i.e., notify the Alaska Repertory Theater and issue an RFP to solicit proposals for theatrical productions. The other alternative is simply to veto the words "Alaska Repertory Theater" and have the department use the money through the Arts Council to support theater work.

11. Page 24, line 16. The Department of Administration has no authority to contract for adventure-based education. This appropriation is a nullity. It probably should be vetoed.

12. Page 25, lines 6-7. An appropriations bill cannot be used to establish sliding-fee scales.

13. Page 25, lines 7-8. Reducing the appropriation for child support enforcement by the amount of fees collected implies that the receipts can be expended without an appropriation! That implication is incorrect.

14. Page 25, lines 9-10. The appropriation to D. of Ed. for Youth Employment Services raises questions as to the department's statutory authority to perform the functions.

15. Page 25, lines 14-16. The directions on administration of the agency's AFDC budget have no place in the appropriations bill, cannot alter the existing requirements for budget administration contained in the Executive Budget Act, and cannot vest the legislature with a power of judicial review. (Provisions of this kind are repeated many times in the budget and will not be discussed again.)

16. Page 25, lines 17-18. Neither in the budget bill nor in any other act may the legislature legally require an executive department to enter into a contract with a specified entity to perform services for the state. Accordingly, the rider directing a contract with Mauneluk Association as "the fiscal intermediary" is legally a nullity. (This rider is repeated many times; this discussion will not be.)

17. Page 26, line 5. The appropriation for "energy assistance program" under Health and Social Services raises a question as to whether there is statutory authority for that department to provide energy assistance -- whatever that is.

18. Page 26, lines 13-17. The suballocations to the municipality, which do not require specific purposes, have them. The suballocations to the named non-governmental entities, which do require stated purposes, do not have them. The validity of the latter is thereby thrown in question. Because these are suballocations rather than appropriations, HB 578 does not apply. If it did, before a contract under it could be made, the purposes of these suballocations would have to be specified. The legislature is supposed to do that. It did not. The suballocations are possibly invalid as gifts. A veto of these lines may be the solution here and elsewhere in the bill where the purpose is unstated and the inference is that it is to pay for operating expenses. It will then be possible for the agency to spend the money directly or to contract for services.

19. Page 27, lines 19-27 and page 27, line 4-5. These items present the same problems, and require the same solution, as paragraph 18, above.

20. Page 27, lines 5-8. An appropriation rider cannot be used to authorize expenditure of public money for persons who do not meet the criteria prescribed by law. This appropriation item could be a nullity if there is no substantive statutory authority to spend money this way.

21. Page 27, line 9. This is a message, not a law.

22. Page 27, lines 15-16. Same problem as discussed in paragraph 18, above.

23. Page 28, lines 6-17. Same as paragraph 18.
(What is a Human Monument Project?)

24. Page 28, lines 25-27. Same as paragraph 18.

25. Page 29, lines 21. This is just a message, not a law.

26. Page 30, lines 8-9. Same as 25.

27. Page 30, lines 24-25. The rider on how to calculate day-care support cannot amend the substantive law on the subject.

28. Page 31, lines 6-7. The Galena and Bethel suballocations do not constitute appropriations, and therefore, no appropriation has been made as a grant to a municipality, HB 578 does not apply, and the money can be reallocated. The same is true for the suballocations discussed in paragraph 18 and the other riders which are similar to them.

29. Page 33, lines 10-18. Same as paragraph 18. Additionally, it is highly unlikely that paying the costs of moving Blood Bank of Alaska has a public purpose. It appears to be an invalid gift. We recommend a veto to avoid legal entanglements.

30. Page 33, line 20. The appropriation for Public Health Administration to DH&SS would not ordinarily include a grant to a municipality. This raises a question concerning the authority of the department to administer a grant here.

31. Page 33, line 22. This suballocation may be a prohibited use of public money to support a private educational institution. It depends on the proper characterization of the recipient and the purpose of the suballocation.

32. Page 36, lines 11 and 13. These suballocations are not "appropriations" made for grants, and therefore, HB 578 does not apply. However, to avoid legal entanglements, they should be vetoed.

33. Page 36, lines 15-16. This rider probably has the effect of precluding the expenditure of \$150,000 of this appropriation on anything other than contractual services for the severely emotionally disturbed children.

34. Page 36, lines 22-24. These are suballocations, not appropriations, and therefore HB 578 does not apply. DH&SS should administer directly.

35. Page 37, lines 8-10. Same. Additionally, the grant agreements must spell out the service to be provided.

36. Page 37, lines 12-14. Same. (All of these have the same problems as paragraph 18.)

37. Page 50, lines 9-10. The rider purporting to preclude expenditure of money to relocate the clerk's office raises serious separation of powers problems and should definitely be vetoed to preserve comity between the branches and to avoid needless and potentially vexing legal entanglements.

38. Page 50, lines 26-27. This is a message, not a law.

39. Page 51, lines 22-27 and page 52, lines 4-5. Same problems as No. 18.

40. Page 52, line 12. Same problems as paragraph 18. Additionally, the grant is not consistent with the substantive provisions of AS 44.33.140 - 170. An appropriation bill may not be used to amend substantive law. This item is probably invalid and should be vetoed to avoid legal entanglements.

41. Page 52, line 17. The allocation for "weatherization" raises a question concerning the department's statutory authority to make this expenditure. It probably does not have that authority.

42. Page 53, lines 26-27 and page 54, lines 4-6. Same problems as paragraph 18.

43. Page 56, lines 22-23 and page 58, lines 10-13. These are messages, not law.

44. Page 59, lines 11-12. The date for the lapsing of the d-2 appropriation is vague. Obviously, not on the date of any d-2 enactment. Some phase-out period is required.

45. Page 59, lines 13-14. The Commonwealth North rider is not an appropriation -- or even an allocation or suballocation. It is an "intent" line. Accordingly, HB 578 does not apply, and there is no legal effect. To avoid legal entanglements, it should be vetoed.

46. Page 61, lines 15-20. This is a message. From its stern tone, it appears to be an important one.

47. Page 81, lines 10-11. This is a message.

48. Page 96, lines 24-27. This is a message, not a law.

SPECIAL OR NEW PROGRAM APPROPRIATIONS

The following special appropriations were passed during the 1980 Legislative Session and enacted into law. The appropriations are made to the departments listed for the purpose briefly summarized. For more detailed information, the acts are printed in full immediately following these summary pages.

BILL/ CHAPTER NO.	TITLE	APPROPRIATED BY THE LEGISLATURE	ENACTED (less Governor's vetoes)
HB 217 Ch 165	Special appropriations to various departments and University of Alaska; and amending certain approp. made in 1980. (p.69)	\$ 13,676,019	\$ 6,711,900 <i>op</i>
HB 275 Ch 17	Special appropriation to the Agriculture Revolving loan fund. (p.71)	6,800,000	6,800,000 <i>x fer</i>
HB 509 Ch 35	Special appropriation to the Alaska Permanent Fund. (p.71)	900,000,000	900,000,000 <i>x fer</i>
HB 610 Ch 151	Special appropriation to Department of Administration for programs of benefit to older Alaskans. (p.72)	1,000,000	1,000,000 <i>op</i>
HB 645 Ch 25	Amending and transferring appropriations made in 1979 and appropriating for a short-term loan for a communications system for the Swan Lake hydroelectric project. (p.72)	616,000	616,000 <i>loan?</i>
HB 672 Ch 132	Appropriation to Department of Education for the Adult Basic Education Program. (p.73)	767,500	767,500 <i>op</i>
HB 710 Ch 173	Amending, adjusting, and repealing appropriations; making special appropriations to the Department of Education, the Department of Commerce and Economic Development, the Department of Labor, the Department of Community and Regional Affairs, Department of Public Safety, Department of Transportation and Public Facilities, Legislative Council, and University of Alaska, and for grants to municipalities for various purposes. (p.74)	4,598,214	2,699,231 <i>mostly grants cap</i>

BILL/ CHAPTER NO.	TITLE	APPROPRIATED BY THE LEGISLATURE	ENACTED (less Governor's vetoes)
HB 950 Ch 15	Special appropriations to Department of Revenue to provide partial interest payments on municipal bonds as a general fund subsidy to local government.	\$ 6,000,000	\$ 6,000,000 <i>oq</i>
HB 970 Ch 108	Special appropriation for regional aquaculture associations.	1,628,000	1,628,000 <i>car</i>
HB 1023 Ch 93	Amending and transferring appropriations made to Alaska Renewable Resources Corp.	-0-	-0-
SB 125 Ch 1	Special appropriation for an emergency fuel supply assistance program for Alaska villages.	1,750,000	1,750,000 <i>car</i>
SB 165 Ch 174	Appropriations for operating and capital expenses related to telecommunications.	13,090,290	8,553,700 <i>car</i>
SB 222 Ch 33	Special appropriations to Alaska Renewable Resources Corp.; making appropriation for a loan to Commercial Fishing and Agriculture Bank; making appropriation to Fish Processing Loan Guarantee Account.	87,271,400	87,271,400 <i>mostly xfer</i>
SB 305 Ch 90	Special appropriation for Point MacKenzie agricultural development project.	5,025,000	5,025,000 <i>car</i>
SB 323 Ch 140	Special appropriation to Department of Health and Social Services for homemaker-home health aide services.	1,046,500	1,046,500 <i>oq</i>
SB 375 Ch 171	Special appropriation to Department of Revenue for the reserve for emergency operating expenses account; providing for the transfer of portions of that appropriation.	350,000,000	350,000,000 <i>xfer</i>

* See SB 374 below - established reserve account

BILL/ CHAPTER NO.	TITLE	APPROPRIATED BY THE LEGISLATURE	ENACTED (less Governor's vetoes)
SB 424 Ch. 54	Appropriations to the Alaska Power Authority for power projects.	\$ 53,835,000	\$ 48,290,000 <i>cap</i>
SB 450 Ch 134	Special appropriation to the Legislative Council for a study of options for local acquisition and ownership or management of the Fairbanks International Airport and the Anchorage International Airport.	175,000	175,000 <i>cap</i>
<u>FUNDING SOURCES</u>			
	General Fund	\$1,385,497,923	\$1,374,738,231
	Other	61,531,000	53,346,000
	TOTAL	\$1,447,028,923	\$1,428,084,231
SB 374 Ch 170	Establishing a reserve for operating expenses of state government for use only in a specified emergency. (page 91)		



LAWS OF ALASKA

1980

Source

FCCSHB 217

Chapter No.

165

AN ACT

Making special appropriations to various departments and agencies and the University of Alaska; and amending certain appropriations made in 1980; and providing for an effective date.

- * Section 1. The sum of ~~\$4,938,419~~ ^{500,000} is appropriated from the general fund to the Department of Public Safety for emergency medical services.
- * Sec. 2. The sum of \$1,454,000 is appropriated from the general fund to the Department of Education for operation of state contract schools.
- * Sec. 3. The sum of \$1,000,000 is appropriated from the general fund to the Office of the Governor for a media effort on national lands legislation.
- * Sec. 4. The sum of \$700,000 is appropriated from the general fund to the Legislative Council for the joint gas pipeline committee interim expenses.
- ~~* Sec. 5. The sum of \$390,000 is appropriated from the renewable resources development fund to the Alaska Agricultural Action Council for a reindeer disease control study.~~
- * Sec. 6. The sum of \$2,500,000 is appropriated from the general fund to the Department of Community and Regional Affairs for full funding of fiscal year 1981 municipal revenue sharing.
- ~~* Sec. 7. The sum of \$30,000 is appropriated from the general fund to the Department of Public Safety to purchase an ambulance for the community of Central.~~
- * Sec. 8. The sum of \$298,900 is appropriated from the general fund to the Department of Community and Regional Affairs as municipal lands trustee

-1-

FCCSHB 217

Approved by the Governor: July 1, 1980
Actual Effective Date: Sections 15 and 16 take effect July 1, 1980; sections 1 - 4, 6, 8, 13, 14, 17 and 20 - 24 take effect July 2, 1980.

Chapter 165

for the section 14(c), Alaska Native Claims Settlement Act land program operations.

~~* Sec. 9. The sum of \$1,995,700 is appropriated from the general fund to the Alaska Commercial Fisheries Entry Commission to create an Alaska fisheries data center.~~

~~* Sec. 10. The sum of \$29,000 is appropriated from the general fund for payment as a grant to the Municipality of Anchorage for the Chugiak Benefit Association.~~

~~* Sec. 11. The sum of \$25,000 is appropriated from the general fund to the Department of Education, Alaska Public Broadcasting Commission, for an earth station and mini TV transmitter for Port Alexander.~~

~~* Sec. 12. The sum of \$56,000 is appropriated from the general fund to the University of Alaska, Anchorage Community College, for an Eagle River extension center.~~

* Sec. 13. The sum of \$109,000 is appropriated from the general fund to the University of Alaska, Kenai Peninsula Community College, for remodeling cost overruns.

* Sec. 14. The sum of \$150,000 is appropriated from the general fund to the Legislative Council for economic studies.

* Sec. 15. Section 39, Free Conference CS for House Bill No. 556, page 62, lines 6 - 7, are repealed and re-enacted to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
HB 578 Relating to Grants		
Appropriated to the Office		
of the Governor	250,000	250,000
Appropriated to the		
Department of Admin-		
istration	50,000	50,000

-2-

FCCSHB 217

Chapter 165

* Sec. 16. Section 39, Free Conference CS for House Bill No. 556, page 63, lines 16 - 17, are repealed and re-enacted to read:

APPROPRIATION ITEMS	GENERAL FUND
------------------------	-----------------

HCR 59 Workmen's Compensation

Appropriated to the

Legislative Council	88,400	88,400
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* Sec. 17. Section 286, ch. 50, SLA 1980, page 99, line 10, is amended to read:

City of Haines [BOROUGH]

* Sec. 18. Section 38, Free Conference CS for House Bill 556, page 35, lines 8 - 14, are repealed and re-enacted to read:

ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
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Commercial Fish	12,159,500	10,177,500	1,982,000
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Special Projects

(44 Positions) 779,600

Salmon

(402.4 Positions) 6,806,900

Shellfish

(70.8 Positions) 2,020,500

Herring

(44.6 Positions) 836,200

Administration

(19 Positions) 1,282,600

Ground Fish

(17 Positions) 433,700

* Sec. 19. Section 38, Free Conference CS for House Bill No. 556, page 36, lines 17 - 18, are repealed and re-enacted to read:

Chapter 165

ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
-------------	------------------------	-----------------	----------------

~~Commercial Fisheries~~

~~Entry Commission 1,227,100 1,227,100~~

~~Commission~~

~~(30 Positions) 1,227,100~~

* Sec. 20. The unexpended and unobligated portion of the appropriation made in sec. 1 of this Act lapses into the general fund June 30, 1982.

* Sec. 21. The unexpended and unobligated portion of the appropriation made in sec. 5 of this Act lapses into the renewable resources development fund on June 30, 1983.

* Sec. 22. The unexpended and unobligated portions of the appropriations made in secs. 2 - 4 and 6 - 14 of this Act lapse into the general fund on June 30, 1981.

* Sec. 23. Sections 15 - 16 and 18 - 19 of this Act take effect on the effective date of Free Conference CS for House Bill No. 556.

* Sec. 24. Sections 1 - 14, 17, and 20 - 24 of this Act take effect immediately in accordance with AS 01.10.070(c).



LAWS OF ALASKA

1980

Source

Chapter No.

CSHB 275(Finance)

17

AN ACT

Making a special appropriation to the agricultural revolving loan fund; and providing for an effective date.

* Section 1. The sum of \$6,800,000 is appropriated from the general fund to the agricultural revolving loan fund established under AS 03.10.040 to be available for agricultural loans under AS 03.10.

* Sec. 2. This Act takes effect immediately in accordance with AS 01.10.-070(c).

-1-

CSHB 275(Finance)

Approved by the Governor: April 1, 1980
Actual Effective Date: April 2, 1980



LAWS OF ALASKA

1980

Source

Chapter No.

SCS CSHB 509(Rules)

35

AN ACT

Making a special appropriation to the Alaska permanent fund; and providing for an effective date.

* Section 1. The sum of \$900,000,000 is appropriated from the general fund to the Alaska permanent fund (art. IX, sec. 15, Constitution of the State of Alaska).

* Sec. 2. Beginning July 1, 1980, the commissioner of revenue shall make monthly deposits to the Alaska permanent fund of the appropriation made by this Act. A monthly deposit to the Alaska permanent fund shall be in an amount determined by the commissioner of revenue to be in excess of the general fund revenues necessary to finance state government operation for the month in which the deposit is made.

* Sec. 3. This Act takes effect July 1, 1980.

-1-

SCS CSHB 509(Rules)

Approved by the Governor: May 21, 1980
Actual Effective Date: July 1, 1980



LAWS OF ALASKA

1980

Source

Chapter No.

HB 610 am S

151

AN ACT

Making a special appropriation to the Department of Administration for programs of benefit to older Alaskans; and providing for an effective date.

* Section 1. The sum of \$1,000,000 is appropriated from the general fund to the Department of Administration for grants for service programs to older Alaskans in accordance with the provisions of AS 47.65.010 - 47.65.060.

* Sec. 2. The unexpended and unobligated portion of the appropriation made by this Act lapses into the general fund June 30, 1981.

* Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-070(c).

-1-

HB 610 am S

Approved by the Governor: July 1, 1980
Actual Effective Date: July 2, 1980



LAWS OF ALASKA

1980

Source

Chapter No.

FCCSHB 645

25

AN ACT

Amending and transferring appropriations made in 1979 and appropriating for a short-term loan for a communications system for the Swan Lake hydroelectric project; and providing for an effective date.

* Section 1. Section 4, ch. 49, SLA 1979, is amended to read:

Sec. 4. The sum of \$2,000,000 is appropriated from the general fund to [THE POWER PROJECT REVOLVING FUND OF] the Alaska Power Authority [AS 44.56.170] for costs associated with the Tyee Lake hydroelectric project.

* Sec. 2. The sum of \$616,000 is appropriated from the renewable resources development fund for payment as a short-term loan to the City of Ketchikan for a permanent microwave communications system for the Swan Lake hydroelectric project. The terms of the loan made by this appropriation shall be determined by the Alaska Power Authority.

* Sec. 3. Section 25, ch. 80, SLA 1979, page 64, line 18, is amended to read:

APPROPRIATION	OTHER FUNDS
ITEMS	

Eklutna Power Plants, Paint River and

Six Mile Creek Study Grant - Anchorage	50,000	50,000
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* Sec. 4. Section 25, ch. 80, SLA 1979, page 74, lines 15 - 23, are amended to read:

APPROPRIATION	GENERAL
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-1-

FCCSHB 645

Approved by the Governor: April 30, 1980
Actual Effective Date: May 1, 1980

Chapter 25

ITEMS FUND

Department of Transportation

Statewide Transportation Programs

Runway lighting and navigational aids \$460,000 \$460,000

The appropriation funds improvements at the Noorvik airport [FOLLOWING AIRPORTS: AKIACHAK, ELIM, EMMONAK, FORT YUKON, GRAYLING, HAINES, KALSKAG, KIPNUK, NEW STUYAHOK, NIGHTMUTE, NOATAK, NORRVIK, RUBY, ST. PAUL, SAND POINT, SKAGWAY, SLEETMUTE, SHISHMAREF, SHUNGNAK, STEBBINS, TANANA, TOGIAC, AND UNALASKA].

* Sec. 5. \$500,000 of the appropriation from the general fund made to the Department of Transportation and Public Facilities for purchase and construction of the Anchorage Skill Center in sec. 25, ch. 80, SLA 1979, at page 56, lines 16 and 17, is transferred to be paid as a direct grant to the Municipality of Anchorage for initial operating costs of the skill center.

* Sec. 6. This Act takes effect immediately in accordance with AS 01.10.-070(c).



LAWS OF ALASKA

1980

Source

CSHB 672

Chapter No.

132

AN ACT

Making an appropriation to the Department of Education for the adult basic education program; and providing for an effective date.

* Section 1. The sum of \$767,500 is appropriated from the general fund to the Department of Education for the adult basic education program for the fiscal year ending June 30, 1981.

* Sec. 2. This Act takes effect July 1, 1980.



LAWS OF ALASKA

1980

Source

SCS CSHB 710

Chapter No.

173

AN ACT

Amending, adjusting, and repealing appropriations; making special appropriations to the Department of Education, the Department of Commerce and Economic Development, the Department of Labor, the Department of Community and Regional Affairs, the Department of Public Safety, the Department of Transportation and Public Facilities, the Legislative Council, and the University of Alaska, and for grants to municipalities for various purposes; and providing for an effective date.

* Section 1. Section 23, ch. 80, SLA 1979, page 17, lines 5 and 6 (public assistance eligibility), are repealed and re-enacted to read:

ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Public assistance eligibility	4,448,500	2,643,600	1,804,900
Eligibility determination (138 positions)	4,318,100		

* Sec. 2. Section 23, ch. 80, SLA 1979, page 23, line 4 (public assistance administration), is repealed and re-enacted to read:

APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
-1-	SCS CSHB 710	

Approved by the Governor: July 2, 1980
Actual Effective Date: Sections 1 - 45 and 52 - 91 take effect July 3, 1980; sections 46 - 51 take effect July 1, 1980.

Chapter 173

Public assistance

administration

(29 positions)	969,900	564,600	405,300
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* Sec. 3. Section 23, ch. 80, SLA 1979, page 23, line 25 (community mental health services), is repealed and re-enacted to read:

APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
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Community mental health

services	3,180,300	3,165,300	15,000
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* Sec. 4. Section 23, ch. 80, SLA 1979, page 23, line 35 (Harborview), is repealed and re-enacted to read:

APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
------------------------	-----------------	----------------

Harborview (156 positions)	5,521,800	4,047,100	1,474,700
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* Sec. 5. Section 23, ch. 80, SLA 1979, page 19, line 16 (employment security), is repealed and re-enacted to read:

APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
------------------------	-----------------	----------------

Employment security	20,322,900	38,900	20,284,000
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* Sec. 6. Section 23, ch. 80, SLA 1979, page 19, line 18 (unemployment insurance), is repealed and re-enacted to read:

ALLOCATIONS

Unemployment insurance (291

positions) 10,394,600

* Sec. 7. Section 23, ch. 80, SLA 1979, page 19, line 22 (labor market information), is repealed.

* Sec. 8. Section 23, ch. 80, SLA 1979, page 19, line 24 (Department of Labor administrative services), is repealed and re-enacted to read:

-2- SCS CSHB 710

Chapter 173

1 APPROPRIATION GENERAL OTHER
2 ITEMS FUND FUNDS
3 Administrative services
4 (67 positions) 2,807,600 209,900 2,597,700
5 * Sec. 9. Section 23, ch. 80, SLA 1979, page 19 (Department of Labor), is
6 amended by adding between lines 24 and 25:

ALLOCATIONS

8 Research con-
9 tracts 95,900
10 Labor market
11 information 545,900
12 Management
13 services 2,165,800

14 * Sec. 10. Section 23, ch. 80, SLA 1979, page 29, line 35 (OSHA), is
15 repealed and re-enacted to read:

16 APPROPRIATION GENERAL OTHER
17 ITEMS FUND FUNDS
18 OSHA 1,649,600 723,400 926,200

19 * Sec. 11. Section 23, ch. 80, SLA 1979, page 30, line 14 (research
20 contracts), is repealed.

21 * Sec. 12. Sections 23, ch. 80, SLA 1979, page 26, lines 18 - 21 (parks
22 and recreation districts), are repealed and re-enacted to read:

23 ALLOCATIONS APPROPRIATION GENERAL FUND
24 ITEMS
25 Parks and Recreation -
26 Districts \$1,340,777 \$1,340,777
27 Mat-Su (14
28 positions) \$ 309,012
29 Chugach (13

-3- SCS CSHB 710

Chapter 173

1 positions) 293,738
2 Kenai-Kodiak (9
3 positions) 182,463
4 * Sec. 13. Section 23, ch. 80, SLA 1979, page 26, line 26 and line 29
5 (park management), are repealed and re-enacted to read:
6 APPROPRIATION GENERAL OTHER
7 ALLOCATIONS ITEMS FUND FUNDS
8 Park Management \$ 400,084 \$ 369,733 \$30,351
9 Administration
10 and Support \$ 209,603

11 * Sec. 14. Section 23, ch. 80, SLA 1979, page 40, lines 21 - 24 (trans-
12 portation; central region), are repealed and re-enacted to read:

13 APPROPRIATION GENERAL OTHER
14 ALLOCATIONS ITEMS FUND FUNDS
15 Central Region Operations
16 and Maintenance \$ 16,411,250 \$16,089,355 \$ 321,895
17 Airports (45
18 positions) \$ 3,443,690
19 Highways (144
20 positions) 12,206,555
21 Administration
22 (25 positions) 761,005

23 * Sec. 15. Section 23, ch. 80, SLA 1979, page 40, line 38 and page 41,
24 lines 4 - 6 (transportation; western region), are repealed and re-enacted to
25 read:

26 ALLOCATIONS APPROPRIATION GENERAL OTHER
27 ITEMS FUND FUNDS
28 Western Region Operations
29 and Maintenance \$2,832,070 \$2,806,995 \$ 25,075
-4- SCS CSHB 710

Chapter 173

Airport (15
positions) \$ 1,334,925
Highways (22
positions) 1,214,565
Administration
(4 positions) 282,580

* Sec. 16. Section 1, ch. 37, SLA 1979, is amended to read:

* Section 1. The sum of \$900,000 is appropriated from the International Airport Revenue Fund to the Department of Transportation and Public Facilities, division of aviation design and construction, for construction of riprap armor protection along the Tanana River and for drainage modifications and improvements at the Fairbanks International Airport.

* Sec. 17. Section 2, ch. 37, SLA 1979, is amended to read:

* Sec. 2. The unexpended and unobligated portion of the appropriation made in sec. 1 of this Act lapses into the International Airport Revenue Fund June 30, 1981 [1980].

* Sec. 18. Section 14, ch. 113, SLA 1978, page 76, line 22 (appropriations for boathouses--Juneau and Kodiak), is repealed.

* Sec. 19. Section 11, ch. 153, SLA 1977, page 59, line 18 (marine transportation), is repealed and re-enacted to read:

APPROPRIATION ITEMS GENERAL FUND

Southwest Alaska Trans-

portation Study	100,000	100,000
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* Sec. 20. The appropriation made from the general fund for state building projects in sec. 10, ch. 250, SLA 1970, page 11, is amended to read:

General State Building Projects
(Court Building, Anchorage;
Jail, Anchorage; District

Chapter 173

Highway Complex, Anchorage;
Combined Facilities, Barrow;
Highway Maintenance Shop,
Cordova; Combined Facilities,
Fort Yukon; State Office
Building, Juneau; Highway
Maintenance Shop, Kalsin Bay;
State Office Building, Ketchikan;
Combined Facilities, Kotzebue;
District Highway Complex and
Office Building, Nome; Alcantra
Youth Camp, Palmer; Highway Shop,
Petersburg; Fish and Game Head-
quarters, Sand Point; Highway
Maintenance Shop, Trims) \$32,558,772 [\$32,986,800]

* Sec. 21. The appropriation made from the general fund for the Barrow museum in sec. 9, ch. 204, SLA 1972, page 28, is repealed.

* Sec. 22. Section 14, ch. 6, SLA 1979, is amended to read:

* Sec. 14. The sum of \$172,500 [\$197,500] is appropriated from the general fund to the Department of Education for the Alaska Public Broadcasting Commission to be used for community television as follows:

Unalakleet - transmitter and cable	\$ 12,500
Sleetmute - transmitter and cable	12,500
Skagway - translator and transmitter	22,500
* Hydaburg - transportation and installation of earth station and transmitter	22,500
Koliganek - transmitter and cable	12,500
[SELAWIK - TRANSMITTER AND CABLE	12,500]
Grayling - transmitter and cable	12,500

Chapter 173

* Seward - transportation and installation of earth station and transmitter	22,500
[KIANA - CABLE CONNECTION AND EQUIPMENT	12,500]
Kivalina - cable connection	2,500
Noorvik - cable connection	2,500
Nuiqsut - cable connection	2,500
St. George - cable connection	2,500
Unalaska - cable connection	2,500
Fort Yukon - cable connection	2,500
Dillingham - transmitter, cable connection	7,500
Togiak - transmitter, cable connection	12,500
Sand Point - cable connection	5,000

* earth stations currently owned by the State of Alaska and in storage are expected to be used in these communities.

* Sec. 23. The appropriation made from the general fund for the Barrow facility in sec. 8, ch. 91, SLA 1973, page 29, is repealed.

* Sec. 24. The appropriation made from the general fund for water and harbor projects in sec. 8, ch. 91, SLA 1973, page 28, is amended to read:

Waters and Harbors Projects

(watercraft fuel tax)	529,916	[1,083,000]
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* Sec. 25. Section 14, ch. 113, SLA 1978, page 85, line 23 (helicopter transportation study) is repealed.

* Sec. 26. The appropriation made from the general fund to the Department of Public Works for waters and harbors projects in sec. 18, ch. 147, SLA 1974, is amended to read:

Waters and Harbors Projects

(WFT/GF)	1,341,080	[1,362,500]
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* Sec. 27. The appropriation made from the general fund for small boat harbors in sec. 11, ch. 153, SLA 1977, page 57, is amended to read:

Chapter 173

APPROPRIATION	GENERAL
ITEMS	FUND
Small Boat Harbors	5,030,000 [5,065,000] 5,030,000 [5,065,000]
* Sec. 28. The amount of \$17,227 in unappropriated and unexpended appropriations made from the general fund for waters and harbors projects in sec. 19, ch. 279, SLA 1976, is lapsed into the general fund.	

* Sec. 29. Section 137, ch. 50, SLA 1980, is amended to read:

* Sec. 137. The sum of \$150,000 is appropriated from the general fund to the Department of Fish and Game, division of fisheries rehabilitation, enhancement and development [COMMERCIAL FISHERIES], for a lower Yukon fish hatcheries study.

* Sec. 30. Section 200, ch. 50, SLA 1980, is amended to read:

* Sec. 200. The sum of \$500,000 is appropriated from the renewable resources development fund to the Alaska Power Authority [DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT, POWER PROJECT REVOLVING FUND,] for a preliminary study of the Lake Elva hydroelectric project.

* Sec. 31. Section 286, ch. 50, SLA 1980, page 44, line 9, is amended to read:

APPROPRIATION GENERAL

ITEMS FUND

[MT. VILLAGE] School Construction	1,900,000	1,900,000
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* Sec. 32. Section 286, ch. 50, SLA 1980, page 67, is amended by adding the following between lines 14 and 15:

This appropriation is contingent on the inclusion of the McKinley-Cantwell area in the Anchorage-Fairbanks inter-tie.

* Sec. 33. The appropriation made in sec. 286, ch. 50, SLA 1980, page 71, line 8 (small villages development study), is repealed.

* Sec. 34. The appropriation made in sec. 236, ch. 50, SLA 1980, page 90, line 6 (Port Graham feasibility study), is repealed.

Chapter 173

* Sec. 35. Section 286, ch. 50, SLA 1980, page 94, line 9, is amended to read:

APPROPRIATION	GENERAL
ITEMS	FUND

Wrangell - repair and extend

city dock	1,500,000	1,500,000
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* Sec. 36. Section 205, ch. 50, SLA 1980, is repealed.

* Sec. 37. The appropriation made in sec. 286, ch. 50, SLA 1980, page 46, line 17 (Anchorage - fire training center equipment), is repealed.

* Sec. 38. Section 12, ch. 113, SLA 1978, page 15, line 27 (Tanana Valley Community College), is amended to read:

APPROPRIATION
ITEMS
Instruction (32 positions) <u>1,686,000</u> [1,661,100]

* Sec. 39. Section 12, ch. 113, SLA 1978, page 14, line 9, as amended by sec. 64, ch. 50, SLA 1980, (Kenai Community College), is amended to read:

APPROPRIATION
ITEMS

CC - Kenai Support	498,700 [523,600]
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* Sec. 40. Section 14, ch. 113, SLA 1978, page 68, line 7 (line charges - Petersburg, Wrangell, Ketchikan), is repealed.

* Sec. 41. Section 14, ch. 113, SLA 1978, page 68, is amended by adding the following after line 6:

APPROPRIATION	GENERAL
ITEMS	FUND

Mini-TV for Wrangell	50,000	50,000
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Mini-TV for Petersburg	50,000	50,000
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~~* Sec. 42. Section 286, ch. 50, SLA 1980, page 45, lines 6 - 3 and 13 - 14, are repealed.~~

Chapter 173

~~* Sec. 43. Section 286, ch. 50, SLA 1980, page 46, is amended by adding the following between lines 5 and 6:~~

APPROPRIATION	GENERAL
ITEMS	FUND

~~ED 1 Ketchikan - Prince of Wales~~

Craig - Craig elementary school	2,349,000	2,349,000
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~~Craig - Craig elementary~~

school gymnasium	600,000	600,000
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Klawock - Klawock high school	1,628,000	1,628,000
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* Sec. 44. Section 23, ch. 80, SLA 1979, page 51, lines 36 - 38, are amended to read:

The amount of \$2,719,100 for the council and subcommittees component is for the period beginning May 15, 1979, and ending January 11, 1981 [JUNE 30, 1980].

* Sec. 45. Section 25, ch. 80, SLA 1979, page 56, lines 15 - 17 are repealed and re-enacted to read:

APPROPRIATION	GENERAL
ITEMS	FUND

Department of Transportation

Grant to Municipality of Anchorage

for paving Old Seward, 44th to

International Airport	1,010,000	1,010,000
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* Sec. 46. Section 40, Free Conference CS for House Bill No. 556, page 90, line 4, is amended to read:

APPROPRIATION
ITEMS

Anchorage Visual Arts Center

HVAC repairs or to be paid

as a grant to Visual Arts

Chapter 173

Center of Alaska for re-
location to alternate facili-
ties

33,000

* Sec. 47. Section 38, Free Conference CS for House Bill No. 556, page 32, lines 12 - 14, are amended to read:

The family support allocation includes \$17,000 for a grant to the Juneau Association for Retarded Citizens, \$149,700 for a grant to Reach, Inc., and \$263,100 for a municipal grant to Anchorage for the Alaska Developmental Center to be used as follows: \$150,000 for a respite care program for autistic children and \$113,100 for an exceptional child program.

* Sec. 48. Section 38, Free Conference CS for House Bill No. 556, page 32, lines 5 - 10, are amended to read:

ALLOCATIONS	APPROPRIATION	GENERAL
	ITEMS	FUND

Community Developmental Disabilities

Services	3,876,000 [3,946,500]	3,876,000 [3,946,500]
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Client management

(1 position)	63,800
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Residential care	2,166,100 [2,236,600]
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The residential care allocation includes \$120,000 for a grant to the children's home for individual learning and development (C.H.I.L.D.) [AND \$70,500 FOR A GRANT TO THE ORTHOPEDICALLY HANDICAPPED ACTION GROUP TO DEVELOP ALTERNATIVE HOUSING FOR PHYSICALLY HANDICAPPED INDIVIDUALS.]

* Sec. 49. The sum of \$70,500 is appropriated from the general fund to the Department of Education, adult basic education, for a grant to the Orthopedically Handicapped Action Group.

* Sec. 50. The appropriation made in sec. 38, Free Conference CS for

Chapter 173

House Bill No. 556, page 13, line 20 (Alaska Repertory Theater), is repealed.

* Sec. 51. The sum of ^{500,000} \$600,000 is appropriated from the general fund to the Department of Education, Alaska State Council on the Arts, ~~for payment as a grant to the Alaska Repertory Theater.~~

* Sec. 52. Section 286, ch. 50, SLA 1980, page 44, is amended by adding the following after line 25:

APPROPRIATION	GENERAL
ITEMS	FUND

Arctic Village school

renovation	172,500	172,500
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* Sec. 53. Section 286, ch. 50, SLA 1980, page 45, is amended by adding the following between lines 21 and 22:

APPROPRIATION	GENERAL
ITEMS	FUND

Saint Marys' city schools -

roof repair	35,000	35,000
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* Sec. 54. Section 286, ch. 50, SLA 1980, page 47, is amended by adding the following after line 23:

APPROPRIATION	GENERAL
ITEMS	FUND

Saint Marys' city schools -

warm storage building	165,000	165,000
-----------------------	---------	---------

* Sec. 55. The sum of \$73,647 is appropriated from the general fund for payment as a grant to the City of White Mountain for community building construction.

~~* Sec. 56. The sum of \$250,000 is appropriated from the renewable resources development fund to the Department of Commerce and Economic Development, office of the bottomfish coordinator, for a preliminary bottomfish plan for Chernofski.~~

Chapter 173

- ~~1~~ ~~2~~ ~~3~~ ~~4~~ ~~5~~ ~~6~~ ~~7~~ ~~8~~ ~~9~~ ~~10~~ ~~11~~ ~~12~~ ~~13~~ ~~14~~ ~~15~~ ~~16~~ ~~17~~ ~~18~~ ~~19~~ ~~20~~ ~~21~~ ~~22~~ ~~23~~ ~~24~~ ~~25~~ ~~26~~ ~~27~~ ~~28~~ ~~29~~
- ~~* Sec. 57. The sum of \$450,000 is appropriated from the general fund for payment as a grant to the Municipality of Anchorage for installation of traffic signals and street lights.~~
- ~~* Sec. 58. The sum of \$84,369 is appropriated from the general fund for payment as a grant to the North Slope Borough for a circumpolar conference.~~
- ~~* Sec. 59. The sum of \$700,000 is appropriated from the general fund to the Department of Education for payment as a grant to the Northwest Arctic regional educational attendance area for an accelerated basic skills program.~~
- ~~* Sec. 60. The sum of \$25,000 is appropriated from the general fund to the Department of Education, Alaska Public Broadcasting Commission, for payment as a grant to KOTZ Radio for additional programming.~~
- ~~* Sec. 61. The sum of \$135,000 is appropriated from the general fund to the Department of Commerce and Economic Development for the Nome-King Island cold storage facility.~~
- * Sec. 62. The sum of \$60,000 is appropriated from the general fund to the Department of Community and Regional Affairs for the purchase of an electrical generator for the City of White Mountain.
- ~~* Sec. 63. The sum of \$30,000 is appropriated from the general fund for payment as a grant to the City of Nome to be paid to the 1st Scout Battalion-Nome for the Diomedea emergency air cushion vehicle.~~
- ~~* Sec. 64. The sum of \$13,614 is appropriated from the general fund for payment as a grant to the City of Unalakleet for a municipal vehicle.~~
- * Sec. 65. The sum of \$25,000 is appropriated from the general fund for payment as a grant to the City of Kotzebue for a grant to the Kotzebue Teen Center for building renovation.
- * Sec. 66. The sum of \$35,000 is appropriated from the general fund for payment as a grant to the City of Kotzebue for a grant to the Kotzebue Teen Center for equipment.
- ~~* Sec. 67. The sum of \$5,000 is appropriated from the general fund to the~~

Chapter 173

- ~~1~~ ~~2~~ ~~3~~ ~~4~~ ~~5~~ ~~6~~ ~~7~~ ~~8~~ ~~9~~ ~~10~~ ~~11~~ ~~12~~ ~~13~~ ~~14~~ ~~15~~ ~~16~~ ~~17~~ ~~18~~ ~~19~~ ~~20~~ ~~21~~ ~~22~~ ~~23~~ ~~24~~ ~~25~~ ~~26~~ ~~27~~ ~~28~~ ~~29~~
- ~~Department of Education for payment as a grant to the Nome City Schools for the Glacier Lake salmon study.~~
- * Sec. 68. The sum of \$40,000 is appropriated from the general fund to the Department of Public Safety, division of fish and wildlife protection, for construction of a boathouse at Ketchikan.
- * Sec. 69. The sum of \$150,000 is appropriated from the general fund for payment as a grant to the City of Kasaan for construction of a dock.
- ~~* Sec. 70. The sum of \$65,000 is appropriated from the general fund for payment as a grant to the City of Kiana for a rough terrain forklift.~~
- * Sec. 71. The sum of \$135,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant to the City of Kivalina for a bridge.
- * Sec. 72. The sum of \$143,084 is appropriated from the general fund to the Department of Transportation and Public Facilities for the construction of a gravel road in Savoonga.
- * Sec. 73. The sum of \$90,000 is appropriated from the general fund to the Department of Commerce and Economic Development for payment as a grant to the City of Gambell for a walrus freezer.
- ~~* Sec. 74. The sum of \$10,000 is appropriated from the general fund for payment as a grant to the City of Nome for Front Street maintenance.~~
- ~~* Sec. 75. The sum of \$40,000 is appropriated from the general fund for payment as a grant to the City of Kotlik for erosion control.~~
- * Sec. 76. The sum of \$10,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for a reconnaissance study for a road between St. Michael and Stebbins.
- * Sec. 77. The sum of \$10,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for a reconnaissance study for a trail to Pilgrim Hot Springs.
- ~~* Sec. 78. The sum of \$40,000 is appropriated from the general fund to~~

Chapter 173

~~the Department of Community and Regional Affairs for payment as a grant to the Aleutian-Pribilof Island Association for legal fees.~~

* Sec. 79. The sum of \$5,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant to the Aleutian-Pribilof Island Association for an internment study.

* Sec. 80. The sum of \$5,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant to the Aleutian-Pribilof Island Association for an investigative report on repatriation.

* Sec. 81. The sum of \$20,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for planning and preliminary work for dredging Gold Creek in Juneau.

* Sec. 82. The sum of \$85,000 is appropriated from the general fund to the Department of Education for equipment for the Anchorage fire training center.

~~* Sec. 83. The sum of \$86,000 is appropriated from the general fund to the University of Alaska for personal services for instruction at Prince William Sound Community College.~~

* Sec. 84. The sum of \$40,000 is appropriated from the general fund to the Legislative Council for the purchase of a Daktronics voting machine with communication package for Lexitron.

* Sec. 85. The sum of \$142,500 is appropriated from the general fund to the Department of Labor for workers' compensation for high school students.

* Sec. 86. The sum of \$425,000 is appropriated from the general fund for payment as a grant to the Municipality of Anchorage to cover the shortfall in funding for the Girdwood elementary/junior high school.

* Sec. 87. The sum of \$1,405,000 is appropriated from the general fund to the Department of Education for funding of school district support under AS 14.08.121(a)(2), local formula - REAA'S.

Chapter 173

* Sec. 88. (a) The appropriations for grants to municipalities in secs. 58 and 63 - 66 of this Act, the appropriations to the Department of Education in secs. 59 and 67 of this Act, the appropriation to the Department of Education, Alaska Public Broadcasting Commission, in sec. 60 of this Act, the appropriation to the Department of Commerce and Economic Development in sec. 61 of this Act, and the appropriation to the Department of Community and Regional Affairs in sec. 62 of this Act represent the amount of general fund appropriations transferred by the amendments to appropriations and repeals of appropriations in secs. 20 - 23 of this Act.

(b) The appropriation to the Department of Commerce and Economic Development in sec. 56 of this Act represents the amount of the appropriation from the renewable resources development fund transferred by the repeal in sec. 34 of this Act.

(c) The appropriation for the Municipality of Anchorage in sec. 57 of this Act represents the amount of the general fund appropriation transferred by the repeal in sec. 25 of this Act.

(d) The appropriation to the Department of Public Safety in sec. 68 of this Act and the appropriation to the Department of Transportation and Public Facilities in sec. 81 of this Act represent the amount of the general fund appropriation transferred by the repeal in sec. 18 of this Act.

(e) The appropriation for schools in secs. 52 - 54 of this Act represent the amount of the general fund appropriation transferred by the repeal in sec. 36 of this Act.

(f) The appropriation for the City of Kasaan in sec. 69 of this Act represents the amount of the general fund appropriation transferred by the repeal in sec. 33 of this Act.

(g) The appropriations in secs. 70 - 80 of this Act represent the amount of the general fund appropriation transferred by the amendment in sec. 24 of this Act.



LAWS OF ALASKA

1980

Source

HB 950 am

Chapter No.

15

Chapter 173

(h) The appropriation for the City of White Mountain in sec. 55 of this Act represents the amounts of the general fund appropriation transfers in secs. 26, 27, and 28 of this Act.

(i) The appropriation to the Department of Education in sec. 82 of this Act represents the amount of the general fund appropriation transferred by the repeal in sec. 37 of this Act.

(j) The appropriation to the Department of Education in sec. 49 of this Act represents the amount of general fund appropriation transferred by the amendment in sec. 48 of this Act.

(k) The appropriation in sec. 41 of this Act represents the amount of general fund appropriation transferred by the repeal in sec. 40 of this Act.

(l) The appropriations in sec. 43 of this Act represent the amount of general fund appropriation transferred by the repeal in sec. 42 of this Act.

(m) The appropriation to the Alaska Repertory Theater in sec. 51 of this Act represents the amount of general fund appropriation transferred by the repeal in sec. 50 of this Act.

* Sec. 89. The unexpended and unobligated portions of the appropriations made in secs. 55 - 87 of this Act lapse into the general fund June 30, 1982.

* Sec. 90. Sections 46 - 51 of this Act take effect on the effective date of Free Conference CS for House Bill No. 556.

* Sec. 91. Sections 1 - 45 and 52 - 91 of this Act take effect immediately in accordance with AS 01.10.070(c).

AN ACT

Making special appropriations to the Department of Revenue to provide partial interest payments on municipal bonds as a general fund subsidy to local government; and providing for an effective date.

* Section 1. The sum of \$4,500,000 is appropriated from the general fund to the Department of Revenue, Alaska Municipal Bond Bank Authority, for the purpose of debt service and bond reserves.

* Sec. 2. The sum of \$1,500,000 is appropriated from the general fund to the Department of Revenue to pay to the initial purchasers of bonds issued by the Municipality of Anchorage the difference between the price at which bonds of the municipality bearing interest at the rate of eight percent a year are purchased and the initial reoffering price, including the underwriting fee, as certified by the municipality. If the Municipality of Anchorage certifies to the commissioner of revenue that it has determined to sell its bonds to the Alaska Municipal Bond Bank, then the commissioner of revenue shall pay the amount appropriated by this section to the Alaska Municipal Bond Bank for debt service and bond reserves.

* Sec. 3. This Act takes effect immediately in accordance with AS 01.10.070(c).

-1-

HB 950 am

Approved by the Governor: March 28, 1980
Actual Effective Date: March 29, 1980



LAWS OF ALASKA

1980

Source

Chapter No.

CSHB 970(Finance)

108

AN ACT

Making a special appropriation for regional aquaculture associations; and providing for an effective date.

* Section 1. The sum of \$1,628,000 is appropriated from the general fund to the Department of Commerce and Economic Development for payment of grants in the following amounts to the listed regional aquaculture associations:

Southern Southeast regional aquaculture association	\$691,000
Northern Southeast regional aquaculture association	500,000
Cook Inlet regional aquaculture association	437,000

* Sec. 2. A regional aquaculture association which receives a grant under sec. 1 of this Act shall return to the Department of Commerce and Economic Development, in the form and manner of payment acceptable to the commissioner of commerce and economic development, the difference between the grant received by the regional aquaculture association and the amount of the salmon enhancement tax (AS 43.76.010) collected in the region in which the regional aquaculture association operates if the salmon enhancement tax is repealed before the amount collected from the tax in the region equals or exceeds the amount of the grant. Payments received by the Department of Commerce and Economic Development under this section shall be deposited in the general fund.

* Sec. 3. This Act takes effect immediately upon enactment of a version of an Act entitled "An Act relating to salmon fisheries enhancement."

-1-

CSHB 970(Finance)

Approved by the Governor: June 20, 1980
Actual Effective Date: July 2, 1980



LAWS OF ALASKA

1980

Source

Chapter No.

FCCSHB 1023

93

AN ACT

Amending and transferring appropriations made to the Alaska Renewable Resources Corporation; and providing for an effective date.

* Section 1. The appropriations made to the Alaska Renewable Resources Corporation in sec. 25, ch. 80, SLA 1979, at page 66, lines 13 - 18, are amended to read:

	APPROPRIATION ITEMS	OTHER FUNDS
Alaska Renewable Resources Corporation		
Renewable Resources Investment		
Fund	11,150,000	11,150,000
Fisheries Projects	<u>3,348,900</u> [4,817,900]	<u>3,348,900</u> [4,817,900]
Timber Projects	<u>1,000,000</u> [2,753,000]	<u>1,000,000</u> [2,753,000]
Agriculture Projects	<u>800,000</u> [2,753,000]	<u>800,000</u> [2,753,000]
Renewable Energy Projects	<u>400,900</u> [825,900]	<u>400,900</u> [825,900]
Forest Products Producers		
Assistance Fund	<u>5,200,000</u>	<u>5,200,000</u>
Commercial Fish Processors		
Assistance Fund	<u>400,000</u>	<u>400,000</u>

* Sec. 2. This Act takes effect immediately in accordance with AS 01.10.-070(c).

-1-

FCCSHB 1023

Approved by the Governor: June 19, 1980
Actual Effective Date: June 20, 1980



LAWS OF ALASKA

1980

Source

Chapter No.

HCSSB 125

1

AN ACT

Making a special appropriation for an emergency fuel supply assistance program for Alaska villages; and providing for an effective date.

* Section 1. The sum of \$1,500,000 is appropriated from the general fund to the Department of Commerce and Economic Development for payment to the Rural Alaska Community Action Program, Inc. for an emergency fuel supply assistance program for Alaska villages which are experiencing fuel shortages.

* Sec. 2. The sum of \$250,000 is appropriated from the general fund to the Office of the Governor, contingency fund, to be used as needed to augment the emergency fuel assistance program financed by the appropriation made by sec. 1 of this Act.

* Sec. 3. The unexpended and unobligated portions of the appropriations made by this Act lapse into the general fund June 30, 1980.

* Sec. 4. This Act takes effect immediately in accordance with AS 01.10.070(c).

-1-

HCSSB 125

Approved by the Governor: January 25, 1980
Actual Effective Date: January 26, 1980



LAWS OF ALASKA

1980

Source

Chapter No.

HCSSB 165 (FCC)

174

AN ACT

Making appropriations for operating and capital expenses related to telecommunications; and providing for an effective date.

* Section 1. The sum of ^{3,030,000}~~\$5,072,250~~ is appropriated from the general fund and the sum of ~~\$2,000,000~~ is appropriated from program receipts to the Department of Transportation and Public Facilities to be allocated as follows:

(1) ^{250,000}~~\$975,750~~ for video uplink capabilities at earth stations in Anchorage, Fairbanks, Juneau, Kotzebue, Unalakleet, Barrow, Kodiak, Bethel, Nome, McGrath, Dillingham, and Aniak.

(2) ^{175,000}~~\$300,000~~ for station transmitter links from instructional television (ITV) production centers to earth stations in Anchorage, Fairbanks, Juneau, Kotzebue, Unalakleet, Barrow, Kodiak, Bethel, Nome, McGrath, Dillingham, and Aniak.

(3) \$30,000 for a Sitka microwave video interconnect to the Juneau earth station.

(4) ^{150,000}~~\$162,500~~ for video downlink retrofits to earth stations in Anderson/Clear, Chistochina, Cordova, Cold Bay, Fort Yukon, Iliamna, King Salmon, Naknek, Sand Point, Tanana, Unalaska, Valdez, and Yakutat.

(5) ^{1,200,000}~~\$2,580,000~~ to purchase small earth stations for Angoon, Craig, Kake, Ketchikan, Klukwan, Petersburg, Skagway, Wrangell, Pelican, Akiachak, Akiak, Atmautluak, Birch Creek, Chevak, Chuathbaluk, Ouzinkie, Copper Center, Delta Junction, Dot Lake, Eek, Egegik, Aleknagik, English Bay, Nondalton, Glennallen, Healy, Hope, Kenai, Mentasta Lake, Nenana, Ninilchik, Northway,

-1-

HCSSB 165 (FCC)

Approved by the Governor: July 2, 1980
Actual Effective Date: Sections 1, 2 and 10 - 14 take effect July 3, 1980; sections 3 - 9 take effect July 1, 1980.

Chapter 174

Port Lions, Seward, Talkeetna, Tanacross, Teller, Tok, Tyonek, Cantwell, Whittier, Willow, and Stebbins.

(6) ^{250,000}~~\$525,000~~ for an instructional television interconnect to schools or mini-tv at Angoon, Craig, Hydaburg, Kake, Ketchikan, Klukwan, Petersburg, Skagway, Wrangell, Pelican, Akiachak, Akiak, Atmautluak, Birch Creek, Chevak, Chuathbaluk, Ouzinkie, Copper Center, Delta Junction, Dot Lake, Eek, Egegik, Aleknagik, English Bay, Glennallen, Healy, Hope, Kenai, Mentasta Lake, Nenana, Ninilchik, Northway, Port Lions, Seward, Talkeetna, Tanacross, Teller, Tok, Tyonek, Wasilla, Whittier, and Willow.

(7) ^{875,000}~~\$1,312,500~~ for an instructional television interconnect to schools or mini-tv at Allakaket, Ambler, Anaktuvuk Pass, Anvik, Chalkyitsik, Eagle Village, Emmonak, Gambell, Grayling, Holy Cross, Hooper Bay, Haines, Hoonah, Hughes, Huslia, Kaktovik, Kaltag, Kiana, King Cove, Kipnuk, Kivalina, Koliganek, Larsen Bay, Mekoryuk, Mountain Village, Nikolai, Noatak, Noorvik, Nuiqsut, Nulato, Old Harbor, Perryville, Pilot Point, Pt. Hope, Pt. Heiden, St. George, St. Paul, Savoonga, Selawik, Shageluk, Shungnak, Takotna, Telida, Tenakee Springs, Togiak, Venetie, Wainwright, Stony River, Sleetmute, Buckland, Deering, Kobuk, Akhiok, Akutan, Alakanuk, Arctic Village, Atka, Hydaburg, Beaver, Central, Chefornek, Circle, Chignik Bay, Chignik Lagoon, Golovin, Stebbins, Crooked Creek, Eagle, Ekwok, Elim, False Pass, Koyuk, Koyukuk, Iguigig, Ivanof Bay, Karluk, Kongiganek, Kotlik, Kwigillingok, Marshall (Fortuna Ledge), Manley Hot Springs, Minto, Napakiak, Napaskiak, Nelson Lagoon, New Stuyahok, Newtok, Nightmute, Nikolski, Nondalton, Pilot Station, Rampart, Red Devil, Ruby, Russian Mission, St. Michael, St. Marys, Seldovia, Shaktoolik, Sheldon's Point, Shishmaref, Stevens Village, Tooksook Bay, Tununak, and White Mountain.

(8) ^{2,000,000}~~\$1,037,500~~ to extend the satellite television demonstration project to: Akhiok, Akiachak, Akiak, Akutan, Alakanuk, Arctic Village, Atka, Atmautluak, Beaver, Birch Creek, Buckland, Central, Chefornek, Chevak,

Chapter 174

Chuathbaluk, Chignik Bay, Chignik Lagoon, Circle, Ouzinkie, Stebbins, Craig, Crooked Creek, Deering, Eagle, Eek, Egegik, Aleknagik, Ekwok, Elim, English Bay, False Pass, Golovin, Goodnews Bay, Healy, Hope, Iguigig, Ivanof Bay, Karluk, Klukwan, Kobuk, Kongiganak, Kotlik, Koyuk, Koyukuk, Kwigillingok, Kwethluk, Marshall (Fortuna Ledge), Manley Hot Springs, Mentasta Lake, Minto, Napakiak, Napaskiak, Nelson Lagoon, New Stuyahok, Newtok, Nightmute, Nikolski, Ninilchik, Northway, Pelican, Nondalton, Pilot Point, Pitkas Point, Rampart, Red Devil, Ruby, Russian Mission, St. Michael, St. Marys, Seldovia, Shaktoolik, Sheldon Point, Shishmaref, Stevens Village, Teller, Tooksook Bay, Tununak, Tyonek, White Mountain, Tanana, Cantwell, Scammon Bay, and Pilot

Station.
(9) ^{10,000}~~\$10,000~~ for cable system acquisition for satellite use support in Pelican.
(10) ~~\$34,000~~ for reimbursement to Hydaburg Cable TV for costs of equipment acquisition in conjunction with the satellite television demonstration project.
(11) ^{90,000}~~\$105,000~~ to purchase audio conference terminal equipment for use in the instructional television education project.

* Sec. 2. The sum of \$253,000 is appropriated from the general fund to the Alaska Public Broadcasting Commission to be allocated as follows:

(1) \$165,000 for satellite uplink to interconnect all public radio stations in the Alaska Public Radio Network.
(2) \$35,000 for the cost of studio construction for the Alaska Public Radio Network.
(3) \$53,000 for payment as a grant to the Raven Radio Foundation Public Radio Station.

* Sec. 3. The sum of ^{2,000,000}~~\$2,174,340~~ is appropriated from the general fund to the Department of Transportation and Public Facilities for lease costs for

(1) a satellite tv transponder;

Chapter 174

(2) audio conferencing; and

(3) instructional television interconnects.

* Sec. 4. The sum of \$770,500 is appropriated from the general fund to the Department of Education for

(1) an instructional television production fund for K-12 programs on Alaska topics;

(2) monthly television viewing guides for teachers;

(3) teacher training; and

(4) a pilot project in educational technology video disc use.

* Sec. 5. The sum of \$850,200 is appropriated from the general fund to the University of Alaska for

(1) computer network expansion to all community colleges;

(2) part-time faculty telecommunications coordinators; and

(3) instructional telecommunications production and acquisition.

* Sec. 6. The sum of \$150,000 is appropriated from the general fund to the Department of Education to conduct an instructional television education pilot project in the NANA region.

* Sec. 7. The sum of \$700,000 is appropriated from the general fund to the Department of Education for payment as grants to local education agencies for the instructional television education program.

* Sec. 8. The sum of ~~\$100,000~~ is appropriated from the general fund to the Alaska Public Broadcasting Commission for payment of program grants to local stations for program productions for the instructional education program.

* Sec. 9. The sum of ~~\$220,000~~ is appropriated from the general fund to the Alaska Public Broadcasting Commission for production of a statewide news program.

* Sec. 10. The sum of \$800,000 is appropriated from the general fund to the University of Alaska, Geophysical Institute, northern remote sensing

Chapter 174

laboratory, for "project quick look".

* Sec. 11. The appropriations made in secs. 1, 2, and 10 of this Act are for capital projects and are subject to AS 37.25.020.

* Sec. 12. The appropriations made in secs. 3 - 9 of this Act are for operating expenses. The unobligated and unexpended portions of the appropriations made in secs. 3 - 9 of this Act lapse into the general fund June 30, 1981.

* Sec. 13. Sections 3 - 9 of this Act take effect July 1, 1980.

* Sec. 14. Sections 1, 2, and 10 - 14 of this Act take effect immediately in accordance with AS 01.10.070(c).



LAWS OF ALASKA

1980

Source

FCCSSB 222

Chapter No.

33

AN ACT

Making special appropriations to the Alaska Renewable Resources Corporation; making an appropriation for a loan to the Commercial Fishing and Agriculture Bank; making an appropriation to the fish processing loan guarantee account; and providing for an effective date.

* Section 1. The sum of \$15,000,000 is appropriated from the Alaska renewable resources development fund (AS 37.11.010) to the commercial fish purchasers assistance fund in the Alaska Renewable Resources Corporation to provide financial assistance to commercial purchasers of the 1980 salmon harvest.

* Sec. 2. The sum of \$271,400 is appropriated from the general fund to the Alaska Renewable Resources Corporation for screening and developing project opportunities for the fiscal year ending June 30, 1980.

* Sec. 3. The sum of \$12,000,000 is appropriated from the general fund to the commissioner of revenue for a loan to the Commercial Fishing and Agriculture Bank to provide financial assistance to commercial purchasers of the 1980 salmon harvest.

* Sec. 4. The sum of \$60,000,000 in obligations of the United States government or other instruments which are held in the general fund and which will not mature during fiscal year 1981 is appropriated to the fish processing loan guarantee account for loan guarantees made under a version of an Act entitled "An Act relating to financial assistance to commercial purchasers of

-1-

FCCSSB 222

Approved by the Governor: May 13, 1980
Actual Effective Date: May 14, 1980

Chapter 33

salmon; and providing for an effective date."

* Sec. 5. The unexpended and unobligated portions of the appropriations made by this Act lapse into the funds from which appropriated June 30, 1981.

* Sec. 6. This Act takes effect on the effective date of a version of an Act entitled "An Act relating to financial assistance for commercial purchasers of salmon; and providing for an effective date."



LAWS OF ALASKA

1980

Source

Chapter No.

CSSB 305(Finance)

90

AN ACT

Making a special appropriation for the Point MacKenzie agricultural development project; and providing for an effective date.

* Section 1. The sum of \$5,025,000 is appropriated from the Alaska renewable resources development fund to the Alaska Agricultural Action Council to finance the first phase of the Point MacKenzie agricultural development project. The sum appropriated shall be allocated as follows:

survey cost	\$ 200,000
land clearing	3,600,000
administration expenses	150,000
construction of access roads	1,000,000
dairy specialist and support	75,000

* Sec. 2. The unexpended and unobligated portion of the appropriation made by this Act lapses into the Alaska renewable resources development fund June 30, 1983.

* Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-070(c).

-1-

CSSB 305(Finance)

Approved by the Governor: June 18, 1980
Actual Effective Date: June 19, 1980



LAWS OF ALASKA

1980

Source

Chapter No.

SB 323 am

140

AN ACT

Making a special appropriation to the Department of Health and Social Services for homemaker-home health aide services; and providing for an effective date.

* Section 1. The sum of \$1,046,500 is appropriated from the general fund to the Department of Health and Social Services, division of social services, for homemaker-home health aide services for the fiscal year ending June 30, 1981.

* Sec. 2. This Act takes effect July 1, 1980.

-1-

SB 323 am

Approved by the Governor: June 30, 1980
Actual Effective Date: July 1, 1980



LAWS OF ALASKA

1980

Source

FCCSSB 375

Chapter No.

171

AN ACT

Making a special appropriation to the Department of Revenue for the reserve for emergency operating expenses account; providing for the transfer of portions of that appropriation; and providing for an effective date.

* Section 1. The sum of \$350,000,000 is appropriated from the general fund to the Department of Revenue for the reserve for emergency operating expenses account (AS 37.05.159(a)).

* Sec. 2. Notwithstanding the provisions of AS 37.07.080(e) or the provisions of AS 37.05.159(b), the governor may transfer up to \$5,000,000 during a fiscal year from the reserve for emergency operating expenses account to the fire suppression fund to pay the costs of fire suppression.

* Sec. 3. Notwithstanding the provisions of AS 37.07.080(e) or the provisions of AS 37.05.159(b), the governor may transfer up to \$5,000,000 during a fiscal year from the reserve for emergency operating expenses account to the disaster relief fund.

* Sec. 4. This Act takes effect on the effective date of a version of an Act entitled "An Act establishing a reserve for operating expenses of state government for use only in a specified emergency; and providing for an effective date."

-1-

FCCSSB 375

Approved by the Governor: July 2, 1980
Actual Effective Date: July 1, 1980



LAWS OF ALASKA

1980

Source

HCSSB 424 am H

Chapter No.

54

AN ACT

Making appropriations to the Alaska Power Authority for power projects; and providing for an effective date.

* Section 1. The sum of ~~\$19,250,000~~ ^{\$13,705,000} is appropriated from the renewable resources development fund, and the sum of \$11,835,000 is appropriated from the general fund to the Alaska Power Authority to be allocated for the following projects: (LFD-AMENDED SEC. 44 CH. 120 SLA 1980)

Project	Amount
(1) Dillingham - Lake Elva	\$ 4,000,000
(2) Lake Tyee	15,000,000
(3) Haines - Dyeabus	400,000
(4) Larsen Bay	200,000
(5) Grant Lake/Gordova	500,000
(6) Angoon tidal project	250,000
(7) Takata	50,000
(8) Village electrical cooperative fuel conversion project	125,000
(9) Susitna, Acres plan of study revisions	1,365,000
(10) Elim village electrical cooperative project	50,000
(11) Togiak village electrical cooperative project	40,000
(12) Goodnews Bay village electrical cooperative	

-1-

HCSSB 424 am H

Approved by the Governor: June 4, 1980
Actual Effective Date: June 5, 1980

Chapter 54

project	45,000
(13) Akutan	50,000 1,100,000 <i>JH</i>
(14) Savoonga	50,000
(15) White Mountain	50,000
(16) Projects in Ouzinkie, Chuathbaluk, Red Devil, Stony River, Nikolai, Hughes, Russian Mission, Crooked Creek, Sleetmute, Takotna, Telida, Koyukuk, Sheldon Point, Ambler, Grayling, Crater Lake, Buckland, Tanana reconnaissance studies	200,000
(17) Kaltag	50,000 720,000 <i>JH</i>
(18) Seamon Bay	1,000,000 <i>JH</i>
(19) Shungnak	50,000 75,000 <i>JH</i>
(20) Kiana	50,000 900,000 <i>JH</i>
(21) Kisaralik	100,000 <i>JH</i>
(22) Tazimina	50,000 100,000 <i>JH</i>
(23) Iliamna-Newhalen electric cooperative	300,000
(24) Nushagak electrical cooperative	150,000
(25) Unalakleet wind project	100,000
(26) Northwest regional educational attendance area - Noatak school	225,000
(27) Northwest coal resources investigation	250,000 1,000,000 <i>JH</i>
(28) Demonstration projects of rural waste heat recapture	500,000
(29) Kotzebue geothermal engineering feasibility and equipment	600,000
(30) Unalaska geothermal engineering feasibility and equipment	100,000
(31) Old Harbor	990,000
(32) Skagway wind project	100,000

Chapter 54

(33) Central	200,000
* Sec. 2. The sum of \$19,250,000 is appropriated from the renewable resources development fund to the Alaska Power Authority power project revolving fund (AS 44.56.170) to be allocated as loans for the following projects:	
Project	Amount
(1) Swan Lake	\$18,000,000
(2) Terror Lake	1,050,000
(3) Port Lions	200,000
* Sec. 3. The sum of \$3,500,000 is appropriated from the general fund to the Alaska Power Authority power project revolving fund (AS 44.56.170) to be allocated as loans for the following projects:	
(1) Alaska Electric Light and Power	1,500,000
(2) Bethel	2,000,000
* Sec. 4. Nonrenewable resource programs and projects funded in this Act are funded from the appropriations from the general fund.	
* Sec. 5. This Act takes effect immediately in accordance with AS 01.10.- 070(c).	



LAWS OF ALASKA

1980

Source

CSSB 450 am H

Chapter No.

134

AN ACT

Making a special appropriation to the Legislative Council for a study of options for local acquisition and ownership or management of the Fairbanks International Airport and the Anchorage International Airport; and providing for an effective date.

* Section 1. The sum of \$175,000 is appropriated from the general fund to the Legislative Council for funding a study of options for local acquisition and ownership or management of the Fairbanks International Airport and the Anchorage International Airport. The study shall be conducted in cooperation with the Municipality of Anchorage, the Fairbanks North Star Borough, and the Department of Transportation and Public Facilities.

* Sec. 2. The unexpended and unobligated portion of the appropriation made by this Act lapses into the general fund June 30, 1981.

* Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-070(c).

-1-

CSSB 450 am H

Approved by the Governor: June 30, 1980
Actual Effective Date: July 1, 1980



LAWS OF ALASKA

1980

Source

FCCSSB 374

Chapter No.

170

AN ACT

Establishing a reserve for operating expenses of state government for use only in a specified emergency; and providing for an effective date.

* Section 1. AS 37.05 is amended by adding a new section to read:

Sec. 37.05.159. RESERVE FOR EMERGENCY OPERATING EXPENSES ACCOUNT.

(a) There is established in the general fund the reserve for emergency operating expenses account. The account consists of money appropriated for the purposes of the account.

(b) Money in the reserve for emergency operating expenses account is available for expenditure or encumbrance only if

(1) the governor by proclamation determines that there is an impairment of the flow of state revenues which will result in imminent danger that the state will be unable to meet its operating budget obligations and the governor orders that money from the account be used for the operating expenses of state government in the amount set out in the proclamation; and

(2) the governor calls a special session of the legislature to consider all subjects relating to the impairment of the flow of state revenues.

(c) A special session called under (b) of this section may be cancelled before it convenes if

(1) the governor and the presiding officer of each house of the legislature agree that the special session should be cancelled; and

-1-

FCCSSB 374

Approved by the Governor: July 2, 1980
Actual Effective Date: July 1, 1980

Chapter 170

(2) at least two-thirds of the following persons agree that the special session should be cancelled:

(A) the chairmen of the standing committees of each house of the legislature;

(B) the majority leaders of each house of the legislature; and

(C) the minority leaders of each house of the legislature.

(d) Votes required to be conducted under (c) of this section may be conducted by teleconference.

* Sec. 2. This Act takes effect July 1, 1980.

JAY S. HAMMOND
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

July 2, 1980

The Honorable Clem Tillion
President of the Senate
The Honorable Terry Gardiner
Speaker of the House
Alaska State Legislature
Pouch V
Juneau, Alaska 99811

Dear Mr. President and Mr. Speaker:

I have signed the following bill and am transmitting the enrolled and engrossed copies to the Lieutenant Governor's Office for permanent filing:

FREE CONFERENCE COMMITTEE SUBSTITUTE FOR
HOUSE BILL 217
(making special appropriations to various departments and agencies and the University of Alaska; and amending certain appropriations made in 1980; and providing for an effective date)

chapter 165, SLA 1980

I have made various reductions of appropriation items contained within this bill.

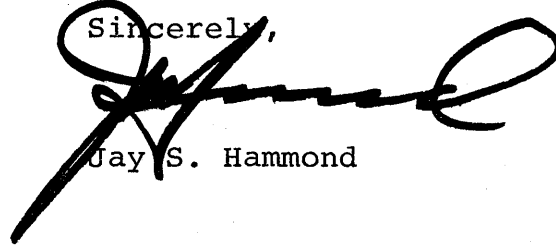
I have determined that the appropriation to the Alaska Commercial Fisheries Entry Commission creating the Alaska Fisheries Data Center should not be allowed to stand as this function more appropriately belongs in the Alaska Department of Fish and Game. Further there was no enabling legislation creating an Alaska Fisheries Data Center so that the exact plan set out with this funding is unclear.

The appropriation to the Department of Public Safety for emergency medical services was reduced, but sufficient funding was left to provide for them to buy high priority emergency medical services equipment.

-2-

In some instances, direct grants for various purposes were reduced as they appear to be a last minute add-on to an already expanded capital program.

Sincerely,

A handwritten signature in black ink, appearing to read "Jay S. Hammond", written over the typed name.

Jay S. Hammond



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

May 5, 1980

The Honorable Terry Gardiner
Speaker of the House
Alaska State Legislature
Pouch V
Juneau, Alaska 99811

Dear Mr. Speaker:

In accordance with Article II, Sec. 15 of the constitution of the State of Alaska, I am vetoing Section 5 of the following bill:

FREE CONFERENCE COMMITTEE SUBSTITUTE
FOR HOUSE BILL NO. 645
(An Act amending and transferring appropriations made in 1979 and appropriating for a short-term loan for a communications system for the Swan Lake hydroelectric project; and providing for an effective date)
chapter 25, SLA 1980

I have signed FCCSHB 645 into law with the exception of Section 5. This section would transfer \$500,000 that was originally part of a capital appropriation for building an Anchorage Skill Center to the Municipality of Anchorage for operational costs of a skill center.

It is my belief that a better public policy would be the retention of management and operational control of the Anchorage Skill Center by the Alaska State Department of Education and that the effort should be coordinated with the Seward Skill Center. I do not feel it is desirable to set a precedent for operation of skill centers by municipalities.

Sincerely,

A large, stylized handwritten signature of Jay S. Hammond, written in dark ink.

Jay S. Hammond
Governor

JAY S. HAMMOND
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

July 2, 1980

The Honorable Clem Tillion
President of the Senate
The Honorable Terry Gardiner
Speaker of the House
Alaska State Legislature
Pouch V
Juneau, Alaska 99811

Dear Mr. President and Mr. Speaker:

I have signed the following bill and am transmitting the enrolled and engrossed copies to the Lieutenant Governor's Office for permanent filing:

SENATE COMMITTEE SUBSTITUTE FOR
COMMITTEE SUBSTITUTE FOR
HOUSE BILL 710

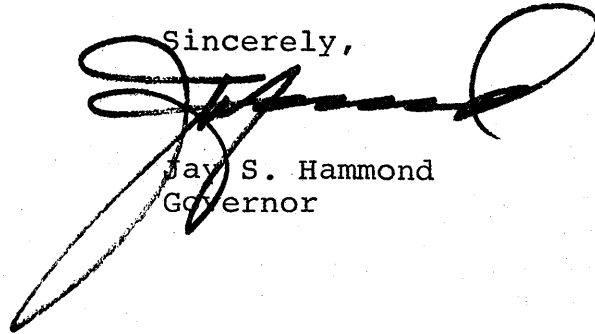
(amending, adjusting, and repealing appropriations; making special appropriations to the Department of Education, the Department of Commerce and Economic Development, the Department of Labor, the Department of Community and Regional Affairs, the Department of Public Safety, the Department of Transportation and Public Facilities, the Legislative Council, and the University of Alaska, and for grants to municipalities for various purposes; and providing for an effective date.)

chapter 173, SLA 1980

I have vetoed various appropriation lapses in this bill inasmuch as that can be done administratively and in some instances fund balances do not agree with the balances in state accounting records. In Sec. 43 of the bill, the effect of adding the proposed language would be that the funds would go into the Municipal Grant Account and thus become subject to the provisions of House Bill 578; this probably was not considered by the legislators that introduced the language in Sec. 43.

The \$600,000 grant to the Alaska Repertory Theatre was reduced by \$100,000 as other funding was also available. The \$250,000 provided for a bottom fish plan at Chernoski was deleted as this was a duplication of funding. Other grant appropriations were deleted in view of the enormous capital projects supplemental that I previously signed into law. In deleting the \$700,000 for the Department of Education for the Northwest Arctic REAA. I took into account the large increase in the foundation formula that was enacted this year.

Sincerely,

A large, stylized handwritten signature in black ink, likely belonging to Jay S. Hammond, is written over the typed name and title.

Jay S. Hammond
Governor

JAY S. HAMMOND
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

July 2, 1980

(126)
Reduction
Recd.
7/4
10:20 am

The Honorable Clem Tillion
President of the Senate
The Honorable Terry Gardiner
Speaker of the House
Alaska State Legislature
Pouch V
Juneau, Alaska 99811

Dear Mr. President and Mr. Speaker:

I have signed the following bill and am transmitting the enrolled and engrossed copies to the Lieutenant Governor's Office for permanent filing:

HOUSE COMMITTEE SUBSTITUTE FOR
SENATE BILL 165 (FCC)
(making appropriations for operating and capital expenses related to telecommunications; and providing for an effective date)

chapter 174, SLA 1980

Reductions in this bill reflect the policy that educational television and its development currently take precedence over entertainment television. Almost all provisions for entertainment television have been stricken from this bill in accordance with recommendations made to me by the Department of Education, University of Alaska, the Department of Transportation and Public Facilities, and Lieutenant Governor Terry Miller, Chairman of the State Telecommunications Task Force.

A funding level of approximately \$8.5 million in Senate Bill 165 still allows for a comprehensive educational television package in the State of Alaska. This money will bring a separate instructional television channel into 132 communities throughout the state, as well as provide for local program production and teacher training in how to use video and other educational components of the telecommunications system.

Sincerely,

A large, stylized handwritten signature of Jay S. Hammond, written in dark ink.

Jay S. Hammond
Governor



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

June 4, 1980

The Honorable Clem Tillion
President of the Senate
Alaska State Legislature
Pouch V
Juneau, Alaska 99811

Dear Mr. President:

Re: HCS SB424 am H

Ch. 54, SLA 1980

I have signed HCS SB424 am H, an act appropriating \$48,290,000 to the Alaska Power Authority for various power projects throughout the State. The majority of these projects are intended to generate electric power using technologies (including hydroelectric, wind, wood, and tidal power) which will reduce or eliminate dependence on costly fossil fuels.

It was necessary to reduce the amounts appropriated for some of the projects to insure a rational, orderly pace of development. In a related piece of legislation, HCS CSSB 438 (Finance) am H, the Legislature has established a process for the development of power projects by the Alaska Power Authority. This process begins with the preparation of reconnaissance studies, which serve to identify a community's electric power needs and the alternatives available to meet those needs. The next stage of development is a feasibility study which identifies and details the most promising alternatives. The following stage is detailed engineering and design and field work, including FERC license application, and the final stage is construction of the project.

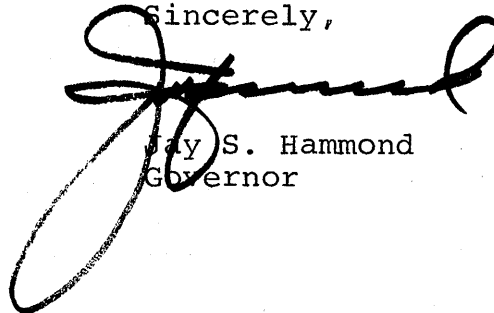
Many of the projects included in SB424 are new projects. In some cases, basic feasibility or appropriateness have yet to be determined. Accordingly, I have reduced the appropriations for each project to the level necessary to perform the appropriate analysis to conform with the Alaska Power Authority procedures.

June 4, 1980

I believe that this process will expedite the development of these projects by providing both adequate information and specific decision points. I am committed to the orderly development of projects which can be shown will reduce electric power costs to Alaskans as fossil fuel prices continue to escalate.

One other issue raised by this Act is the use of grants or loans for power projects. It has been the policy of this Administration to provide grants for high risk demonstration projects or other activities which have little or no revenue generating capability but exhibit overriding public purpose. On the other hand, loans are provided to those projects which are likely to generate revenues and are, therefore, capable of repaying the General Fund. While universal grants might further reduce power costs to consumers in the communities receiving State assistance, this would be an inequitable distribution of public funds. Repayment of loans by those projects which are able to do so will make these funds available for additional loans to help meet the power needs of additional communities.

Sincerely,

A large, stylized handwritten signature in black ink, appearing to read 'Jay S. Hammond', is written over the typed name and title.

Jay S. Hammond
Governor

GENERAL OBLIGATION BONDS

The following measures providing for the issuance of General Obligation bonds were passed during the 1980 legislative session and enacted into law. If approved by the voters at the general election, the bonds will be available for issue for the purposes briefly summarized. For more detailed information the Acts are printed in full immediately following this summary page.

<u>BILL/CHAPTER #</u>	<u>TITLE</u>	<u>AUTHORIZED AMOUNT</u>
HB 560 Ch 98	Energy conservation, code upgrade, and architectural barrier removal for state facilities. (p.103)	\$ 18,787,500
HB 561 Ch 121	Education facilities, teacher housing, library facilities, and University of Alaska facilities. (p.104)	63,651,000
HB 562 Ch 99	Correctional facilities (p.107)	28,350,000
HB 563 Ch 118	Highway, ferry, airport, port, harbor, and local service roads and trails construction and improvements. (p.108)	156,992,700
HB 689 Ch 97	Water and sewer systems, solid waste facilities, and village safe water facilities. (p.112)	33,000,000
HB 691 Ch 91	Fisheries facilities. (p.114)	7,718,800
HB 752 Ch 114	Cultural facilities. (p.115)	20,000,000
	TOTAL	<hr/> \$ 328,500,000
HB 945 Ch 85	Interest rates on state bonds and notes. (p.116)	

Attorney General's letter re: General Obligation Bond Bills.



LAWS OF ALASKA

1980

Source

FCCSHB 560

Chapter No.

98

AN ACT

Providing for the issuance of general obligation bonds in the amount of \$18,787,500 for the purpose of paying the cost of energy conservation, code upgrade, and architectural barrier removal for state facilities; and providing for an effective date.

* Section 1. For the purpose of paying the cost of energy conservation, code upgrade, and architectural barrier removal for state facilities, general obligation bonds of the state in the principal amount of not more than \$18,787,500 shall be issued and sold. The full faith, credit, and resources of the state are pledged to the payment of the principal of and interest and redemption premium, if any, on these bonds. These bonds shall be issued under the provisions of AS 37.15 as those provisions read at the time of issuance.

* Sec. 2. If the issuance of these bonds is authorized by the qualified voters of the state, a special fund of the state to be known as the "1980 Facilities Upgrade Construction Fund" shall be established, to which shall be credited the proceeds of the sale of bonds described in sec. 1 of this Act except for accrued interest and premiums.

* Sec. 3. The sum of \$18,787,500 is appropriated from the "1980 Facilities Upgrade Construction Fund" to the Department of Transportation and Public Facilities to be allocated in accordance with the following projects and estimates subject to reallocation between projects in accordance with AS 37.07.080(e):

-1-

FCCSHB 560

Chapter 98

Project	Location	Amount
(1) Energy conservation projects	Statewide	\$10,000,000
(2) Life and safety code upgrades	Statewide	5,800,000
(3) Sitka armory - code upgrade	Sitka	687,500
(4) Architectural barrier removal	Statewide	2,300,000

* Sec. 4. If the issuance of these bonds is authorized by the qualified voters of the state, the amount of \$65,800 or as much of that amount as is found necessary is appropriated from the general fund of the state to the state bond committee to carry out the provisions of this Act and to pay expenses incident to the sale and issuance of the bonds authorized in this Act. The amounts expended from the appropriation authorized by this section shall be reimbursed to the general fund from the proceeds of the sale of the bonds authorized by this Act.

* Sec. 5. The amount withdrawn from the public facility planning fund for the purpose of advance planning for the improvements financed under this Act shall be reimbursed from the proceeds of the sale of bonds authorized by this Act.

* Sec. 6. The question whether the bonds authorized in this Act are to be issued shall be submitted to the qualified voters of the state at the next general election and shall read substantially as follows:

Proposition

State General Obligation Facilities Upgrade Construction Bonds \$18,787,500
Shall the State of Alaska issue its general obligation bonds in the principal amount of not more than \$18,787,500 for the purpose

-2-

FCCSHB 560



LAWS OF ALASKA

1980

Source

Chapter No.

FCCSHB 561

121

Chapter 98

of paying the cost of energy conservation, code upgrade, and
architectural barrier removal for state facilities?

Bonds Yes []

Bonds No []

* Sec. 7. This Act takes effect immediately in accordance with AS 01.10.-
070(c).

AN ACT

Providing for the issuance of general obligation bonds
in the amount of \$63,651,000 for the purpose of paying
the cost of capital improvements for education facilities,
teacher housing, library facilities, and University of
Alaska facilities; and providing for an effective date.

* Section 1. For the purpose of paying the cost of capital improvements
for education facilities, teacher housing, library facilities, and University
of Alaska facilities, general obligation bonds of the state in the principal
amount of not more than \$63,651,000 shall be issued and sold. The full
faith, credit, and resources of the state are pledged to the payment of the
principal of and interest and redemption premium, if any, on these bonds.
These bonds shall be issued under the provisions of AS 37.15 as those pro-
visions read at the time of issuance.

* Sec. 2. If the issuance of these bonds is authorized by the qualified
voters of the state, a special fund of the state to be known as the "1980
Education, Library, and University of Alaska Facilities Construction Fund"
shall be established, to which shall be credited the proceeds of the sale of
bonds described in sec. 1 of this Act except for accrued interest and pre-
miums.

* Sec. 3. The sum of \$500,000 is appropriated from the "1980 Education,
Library, and University of Alaska Facilities Construction Fund" to the De-
partment of Education for library construction grants for community libraries

-1-

FCCSHB 561

Approved by the Governor: June 30, 1980
Actual Effective Date: July 1, 1980

Chapter 121

1 statewide.

2 * Sec. 4. The sum of \$24,881,000 is appropriated from the "1980 Educa-
 3 tion, Library, and University of Alaska Facilities Construction Fund" to the
 4 Department of Transportation and Public Facilities, in the amounts and for
 5 the projects listed in this section:

6 Project	Amount
7 Southeast Island regional educational	
8 attendance area schools	\$ 856,000
9 Bartlett high school	1,500,000
10 Kodiak Island Borough schools	500,000
11 Lake-Peninsula regional educational	
12 attendance area schools	1,000,000
13 Southwest regional educational	
14 attendance area schools	2,072,000
15 Lower Kuskokwim regional educational	
16 attendance area schools	2,415,000
17 Saint Marys' school	2,000,000
18 Northwest regional educational attendance	
19 area vocational technical school	1,500,000
20 Bering Straits regional educational	
21 attendance area schools	1,934,000
22 Yukon/Koyukuk regional educational	
23 attendance area schools	500,000
24 Iditarod regional educational	
25 attendance area schools	900,000
26 Lower Yukon regional educational	
27 attendance area schools	750,000
28 Kuspuk regional educational	
29 attendance area schools	1,900,000

Chapter 121

1 Chatham regional educational

2 attendance area schools 1,251,000

3 Haines school 1,332,000

4 Karluk school 960,000

5 Metlakatla school 2,000,000

6 Wrangell school 1,500,000

7 Holy Cross school 11,000

8 * Sec. 5. The sum of \$1,000,000 is appropriated from the "1980 Education,
 9 Library, and University of Alaska Facilities Construction Fund" to the Depart-
 10 ment of Transportation and Public Facilities for teacher housing statewide.

11 * Sec. 6. The amount of \$37,270,000 is appropriated from the "1980 Educa-
 12 tion, Library, and University of Alaska Facilities Construction Fund" to the
 13 University of Alaska in the amounts and for the projects listed in this
 14 section:

15 Project	Location	Amount
16 University Center,		
17 Phase I	Juneau	\$3,500,000
18 Sewer connection	Sitka Community	
19	College	75,000
20 Marine Center - Phase I	Seward	1,000,000
21 Library and classroom building	Matanuska-Susitna	
22	Community College	3,500,000
23 Applied science building	Anchorage Community	
24	College	5,000,000
25 Arts, theater, bookstore,		
26 and classroom building	Anchorage	5,200,000
27 Purchase adult basic	Anchorage Community	
28 education building	College	220,000
29 Classroom, shop	Kenai	5,600,000

Chapter 121

1	Adult learning center	Kodiak Community	
2		College	2,300,000
3	Rasmusson Library,		
4	Phase II	Fairbanks	8,500,000
5	Central receiving	Fairbanks	1,300,000
6	Utilities modification	statewide	800,000
7	Handicapped barrier removal	statewide	275,000

8 * Sec. 7. The appropriations for projects made in this Act may be re-
9 appropriated among the projects by law.

10 * Sec. 8. If the issuance of these bonds is authorized by the qualified
11 voters of the state, the amount of \$223,000 or as much of that amount as is
12 found necessary is appropriated from the general fund of the state to the
13 state bond committee to carry out the provisions of this Act and to pay
14 expenses incident to the sale and issuance of the bonds authorized in this
15 Act. The amounts expended from the appropriation authorized by this section
16 shall be reimbursed to the general fund from the proceeds of the sale of the
17 bonds authorized by this Act.

18 * Sec. 9. The amount withdrawn from the public facility planning fund for
19 the purpose of advance planning for the improvements financed under this Act
20 shall be reimbursed from the proceeds of the sale of bonds authorized by this
21 Act.

22 * Sec. 10. The question whether the bonds authorized in this Act are to
23 be issued shall be submitted to the qualified voters of the state at the next
24 general election and shall read substantially as follows:

Proposition

25 State General Obligation Education, Library, and University
26 of Alaska Facilities Construction Bonds \$63,651,000
27 Shall the State of Alaska issue its general obligation bonds in the
28 principal amount of not more than \$63,651,000 for the purpose of

Chapter 121

1 paying the cost of capital improvements for education, teacher housing,
2 library, and University of Alaska facilities?

3 Bonds Yes []

4 Bonds No []

5 * Sec. 11. This Act takes effect immediately in accordance with AS 01.10.-
6 070(c).



LAWS OF ALASKA

1980

Source

Chapter No.

CSHB 562(Finance)

99

AN ACT

Providing for the issuance of general obligation bonds in the amount of \$28,350,000 for the purpose of paying the cost of capital improvements for correctional facilities; and providing for an effective date.

* Section 1. For the purpose of paying the cost of capital improvements for correctional facilities, general obligation bonds of the state in the principal amount of not more than \$28,350,000 shall be issued and sold. The full faith, credit and resources of the state are pledged to the payment of the principal of and interest and redemption premium, if any, on these bonds. These bonds shall be issued under the provisions of AS 37.15 as those provisions read at the time of issuance.

* Sec. 2. (a) If the issuance of these bonds is authorized by the qualified voters of the state, a special fund of the state to be known as the "1980 Correctional Facilities Construction Fund" shall be established, to which shall be credited the proceeds of the sale of bonds described in sec. 1 of this Act except for accrued interest and premiums.

(b) The amount of \$28,350,000 is appropriated from the "1980 Correctional Facilities Construction Fund" to the Department of Health and Social Services to be allocated in accordance with the following projects and estimates:

Project	Location	Amount
(1) Expansion of correctional		

-1- CSHB 562(Finance)

Chapter 99

center	Eagle River	\$5,536,000
(2) Upgrading and construction of addition to correctional center	Juneau	4,998,000
(3) Expansion of correctional center	Fairbanks	4,952,000
(4) Construction of regional jail facility	Nome	6,989,000
(5) Construction of pre-trial addition to correctional center	Anchorage	3,873,000
(6) Contingency for correctional facilities projects		2,002,000

* Sec. 3. If the issuance of these bonds is authorized by the qualified voters of the state, the amount of \$99,200 or as much of that amount as is found necessary is appropriated from the general fund of the state to the state bond committee to carry out the provisions of this Act and to pay expenses incident to the sale and issuance of the bonds authorized in this Act. The amounts expended from the appropriation authorized by this section shall be reimbursed to the general fund from the proceeds of the sale of the bonds authorized by this Act.

* Sec. 4. The amount withdrawn from the public facility planning fund for the purpose of advance planning for the improvements financed under this Act shall be reimbursed to the fund from the proceeds of the sale of bonds authorized by this Act.

* Sec. 5. The question whether the bonds authorized in this Act are to be issued shall be submitted to the qualified voters of the state at the next general election and shall read substantially as follows:

Proposition

-2-

CSHB 562(Finance)

Approved by the Governor: June 19, 1980
Actual Effective Date: June 20, 1980



LAWS OF ALASKA

1980

Source

FCCSHB 563

Chapter No.

118

Chapter 99

State General Obligation Correctional Facilities

Construction Bonds \$28,350,000

Shall the State of Alaska issue its general obligation bonds in the principal amount of not more than \$28,350,000 for the purpose of paying the cost of capital improvements for correctional facilities?

Bonds Yes []

Bonds No []

* Sec. 6. This Act takes effect immediately in accordance with AS 01.10.-070(c).

AN ACT

Providing for the issuance of general obligation bonds in the amount of \$156,992,700 for the purpose of paying the cost of highway, ferry, airport, port, harbor, and local service roads and trails construction and improvements; public transportation; and planning transportation projects; and providing for an effective date.

* Section 1. For the purpose of paying the cost of (1) highway, ferry, airport, port, harbor, and local service roads and trails construction and improvements; (2) public transportation; and (3) planning for transportation projects, general obligation bonds of the state in the principal amount of not more than \$156,992,700 shall be issued and sold. The full faith, credit, and resources of the state are pledged to the payment of the principal of and interest and redemption premium, if any, on these bonds. These bonds shall be issued under the provisions of AS 37.15 as those provisions read at the time of issuance.

* Sec. 2. If the issuance of these bonds is authorized by the qualified voters of the state, a special fund of the state to be known as the "1980 Transportation Construction Fund" shall be established, to which shall be credited the proceeds of the sale of bonds described in sec. 1 of this Act except for accrued interest and premiums.

* Sec. 3. The sum of \$28,993,200 is appropriated from the "1980 Transportation Construction Fund" to the Department of Transportation and Public

-1-

FCCSHB 563

Chapter 118

Facilities to be allocated in accordance with the following projects and estimates, subject to reallocation between projects in accordance with AS 37.07.080(e):

Project	Amount
FEDERAL-AID HIGHWAYS	
Transportation planning	\$ 3,500
Public transportation	8,800,000
Central region highways	5,418,000
Interior region highways	4,822,900
Southeast region highways	1,613,300
Western region highways	977,500
Southcentral region highways	4,933,000
Statewide highways	2,425,000

* Sec. 4. The sum of \$18,942,000 is appropriated from the "1980 Transportation Construction Fund" to the Department of Transportation and Public Facilities to be allocated in accordance with the following projects and estimates, subject to reallocation between projects in accordance with AS 37.07.080(e):

Project	Location	Amount
STATE HIGHWAYS		
Stikine to Evergreen - reconstruct	Wrangell	1,629,000
City streets	Kotzebue	2,269,000
North Slope Highway culverts		2,600,000
Wooley Lagoon Road upgrade	Nome-Teller	400,000
Dexter Bypass upgrade	Nome-Teller	500,000
Gilmore trail repaving	Fairbanks	1,530,000
East Northern Lights/Lake Otis/Boniface/Tudor/Debarr	Anchorage	7,090,000

Chapter 118

Saint Marys' - Pitka Point road 1,219,000
 Johnson road - realign and resurface Fairbanks 1,705,000
 * Sec. 5. (a) The sum of \$25,748,000 is appropriated from the "1980 Transportation Construction Fund" to the Department of Transportation and Public Facilities in the amount and for the projects listed in this section:

Project	Location	Amount
STATE HIGHWAYS		
Halibut Road paving, Davidoff Street to marine highway terminal	Sitka	1,600,000
Kotzebue to Chicago Creek road, environmental and access reconnaissance study	Kotzebue	500,000
Construction of road between Holy Cross to Yukon River; planning and engineering		300,000
Paving road from Dillingham to airport	Dillingham	1,288,000
Construct Shungnak to Dahl Creek haul road	Shungnak	3,000,000
Chickaloon road		1,000,000
Butte road	Palmer	1,000,000
Circle - Eagle to Birch Creek road study		187,000
Central bicycle trail		88,000
Near Island bridge	Kodiak	5,000,000
Circle Hot Springs airport to Graveyard Creek Road, realignment		

Chapter 118

1	and resurfacing		620,000
2	Alakanuk road, planning and		
3	engineering, right-of-ways,		
4	utilities		450,000
5	Unalakleet road	Unalakleet	500,000
6	Road paving, reconstruct airport		
7	to Louse Town Slough road and		
8	bicycle trail	Bethel	2,500,000
9	Mountain View Drive - reconstruct		
10	from E. 5th to Commercial		
11	Drive	Anchorage	1,500,000
12	Hiland Drive - gravel upgrade	Anchorage	1,000,000
13	Bragaw construction, O'Malley		
14	to Huffman	Anchorage	1,750,000
15	Hillside Drive paving and grade		
16	improvement, O'Malley to		
17	Abbott	Anchorage	1,000,000
18	Steese bicycle path	Fairbanks	90,000
19	Local service roads and		
20	trails	South Anchorage	1,000,000
21	Main Tree Street - Valleyview	Anchorage	350,000
22	Skylane - Mt. View Drive -		
23	surfacing	Fairbanks	650,000
24	Portage - Whittier Bud car rail		
25	project		375,000

(b) The appropriations for projects made in this section may be reappropriated among the projects by law.

* Sec. 6. The sum of \$5,204,300 is appropriated from the "1980 Transportation Construction Fund" to the Department of Transportation and Public Facilities.

Chapter 118

ties to be allocated in accordance with the following projects and estimates, subject to reallocation between projects in accordance with AS 37.07.080(e):

Project	Amount
AVIATION	
Central region aviation	1,767,300
Interior region aviation	455,900
Southeast region aviation	591,800
Western region aviation	302,300
Homer airport	180,000
Chignik Lagoon runway	400,000
Big Lake airport runway	100,000
Levelock runway	425,000
Skagway runway	982,000

* Sec. 7. (a) The sum of \$7,190,000 is appropriated from the "1980 Transportation Construction Fund" to the Department of Transportation and Public Facilities in the amounts and for the projects listed in this section:

Project	Amount
AVIATION	
Nuiqsut airport - Phase I	2,100,000
Circle Hot Springs airport	390,000
Emmonak airport - Phase I	3,500,000
Hoonah airport	1,200,000

(b) The appropriations for projects made in this section may be reappropriated among the projects by law.

* Sec. 8. The sum of \$9,568,200 is appropriated from the "1980 Transportation Construction Fund" to the Department of Transportation and Public Facilities to be allocated in accordance with the following projects and estimates, subject to reallocation between projects in accordance with AS 37.07.080(e):

Project	Amount
---------	--------

Chapter 118

1 MARINE TRANSPORTATION

2	Central region	4,200,000
3	Southeast region	568,200
4	Passenger terminal buildings,	
5	Auke Bay, Sitka, Petersburg	3,650,000
6	Prince Rupert ferry terminal building	1,000,000
7	Ferry terminal shelters at Clark's Bay,	
8	Metlakatla, Angoon, Kake	150,000

9 * Sec. 9. The sum of \$41,050,000 is appropriated from the "1980 Transportation Construction Fund" to the Department of Transportation and Public
10 Facilities to be allocated in accordance with the following projects and
11 estimates, subject to reallocation between projects in accordance with AS 37.-
12 07.080(e):

14	Project	Amount
15	PORTS AND HARBORS	
16	Homer harbor	6,100,000
17	Near Island harbor development	2,000,000
18	Ketchikan boat harbor	1,300,000
19	Petersburg boat harbor	3,750,000
20	Hoonah boat harbor	1,900,000
21	Sitka boat harbor	1,400,000
22	Seward boat harbor/port development	4,500,000
23	Auke Bay floating breakwater	3,500,000
24	Nome port facility	5,000,000
25	Cordova boat harbor	4,000,000
26	Sand Point dock	3,500,000
27	Port Lions boat harbor	1,100,000
28	Dillingham port facility/dry marina	3,000,000

29 * Sec. 10. (a) The sum of \$10,297,000 is appropriated from the "1980

Chapter 118

1 Transportation Construction Fund" to the Department of Transportation and
2 Public Facilities in the amounts and for the projects listed in this section:

3	Project	Amount
4	PORTS AND HARBORS	
5	Unalaska port development	3,500,000
6	Yakutat port development	3,000,000
7	Kasaan boat harbor	250,000
8	Bethel small boat harbor	500,000
9	Lateral stability, terminal 1, Anchorage	982,000
10	Anchorage small boat harbor/dry marina	2,000,000
11	Salcha River boat launching/mooring facility	65,000

12 (b) The appropriations for projects made in this section may be reappro-
13 priated among the projects by law.

14 * Sec. 11. The sum of \$10,000,000 is appropriated from the "1980 Transportation Construction Fund" to the Department of Transportation and Public
15 Facilities for the construction of local service roads and trails, statewide.

17 * Sec. 12. If the issuance of these bonds is authorized by the qualified
18 voters of the state, the amount of \$549,000 or as much of that amount as is
19 found necessary is appropriated from the general fund of the state to the
20 state bond committee to carry out the provisions of this Act and to pay
21 expenses incident to the sale and issuance of the bonds authorized in this
22 Act. The amounts expended from the appropriation authorized by this section
23 shall be reimbursed to the general fund from the proceeds of the sale of the
24 bonds authorized by this Act.

25 * Sec. 13. The amount withdrawn from the public facility planning fund
26 for the purpose of advance planning for the improvements financed under this
27 Act shall be reimbursed from the proceeds of the sale of bonds authorized by
28 this Act.

29 * Sec. 14. The question whether the bonds authorized in this Act are to



LAWS OF ALASKA

1980

Source

Chapter No.

FCCSHB 689

97

Chapter 118

be issued shall be submitted to the qualified voters of the state at the next general election and shall read substantially as follows:

Proposition

State General Obligation Transportation Construction

Bonds \$156,992,700

Shall the State of Alaska issue its general obligation bonds in the principal amount of not more than \$156,992,700 for the purpose of paying the cost of highway, ferry, airport, port, harbor, and local service roads and trails construction and improvements; public transportation; and planning transportation projects?

Bonds Yes []

Bonds No []

* Sec. 15. This Act takes effect immediately in accordance with AS 01.10.070(c).

AN ACT

Providing for the issuance of general obligation bonds in the amount of \$33,000,000 for the purpose of paying the cost of capital improvements for water and sewer systems, solid waste facilities, and village safe water facilities; and providing for an effective date.

* Section 1. For the purpose of paying the cost of capital improvements for water and sewer systems, solid waste facilities, and village safe water facilities, general obligation bonds of the state in the principal amount of not more than \$33,000,000 shall be issued and sold. The full faith, credit and resources of the state are pledged to the payment of the principal of and interest and redemption premium, if any, on these bonds. These bonds shall be issued under the provisions of AS 37.15 as those provisions read at the time of issuance.

* Sec. 2. If the issuance of these bonds is authorized by the qualified voters of the state, a special fund of the state to be known as the "1980 Water Supply and Sewer Systems, Solid Waste Facilities, and Village Safe Water Construction Fund" shall be established, to which shall be credited the proceeds of the sale of the bonds described in sec. 1 of this Act except for accrued interest and premiums.

* Sec. 3. (a) The sum of \$33,000,000 is appropriated from the "1980 Water Supply and Sewer Systems, Solid Waste Facilities, and Village Safe Water Construction Fund" to the Department of Environmental Conservation for

-1-

FCCSHB 689

Approved by the Governor: June 19, 1980
Actual Effective Date: June 20, 1980

Chapter 97

the projects listed in this section:

Project	Amount
(1) Village safe water and solid waste construction projects under the Village Safe Water Act (AS 46.07) in each of the following communities:	\$10,000,000
(A) Chefnak	
(B) Circle	
(C) Copper Center	
(D) Eagle Village	
(E) False Pass	
(F) Kokhanok	
(G) Nelson Lagoon	
(H) Newtok	
(I) Pedro Bay	
(J) Portage Creek	
(K) Ruby	
(L) St. Michael	
(M) Stony River	
(N) White Mountain	
(O) Central	
(P) Huslia	
(Q) Ambler	
(R) Kasigluk	
(S) Aniak	
(T) Klukwan	
(2) Urban water and sewer and solid waste facility construc-	

Chapter 97

tion grants - statewide 23,000,000

(b) The appropriations for projects made in this section may be re-appropriated among the projects by law.

* Sec. 4. If the issuance of these bonds is authorized by the qualified voters of the state, the amount of \$115,000 or as much of that amount as is found necessary is appropriated from the general fund of the state to the state bond committee to carry out the provisions of this Act and to pay expenses incident to the sale and issuance of the bonds authorized in this Act. The amounts expended from the appropriation authorized by this section shall be reimbursed to the general fund from the proceeds of the sale of the bonds authorized by this Act.

* Sec. 5. The amount withdrawn from the public facility planning fund for the purpose of advance planning for the improvements financed under this Act shall be reimbursed to the fund from the proceeds of the sale of bonds authorized by this Act.

* Sec. 6. The question whether the bonds authorized in this Act are to be issued shall be submitted to the qualified voters of the state at the next general election and shall read substantially as follows:

Proposition

State General Obligation Water Supply and Sewer Systems, Solid Waste Facilities, and Village Safe Water Construction Bonds \$33,000,000

Shall the State of Alaska issue its general obligation bonds in the principal amount of not more than \$33,000,000 for the purpose of paying the cost of capital improvements for water and sewer systems, solid waste facilities, and village safe water facilities?

Bonds	Yes []
Bonds	No []

* Sec. 7. This Act takes effect immediately in accordance with AS 01.10.-070(c).



LAWS OF ALASKA

1980

Source

Chapter No.

FCCSHB 691

91

AN ACT

Providing for the issuance of general obligation bonds in the amount of \$7,718,800 for the purpose of paying the cost of capital improvements for fisheries facilities; and providing for an effective date.

* Section 1. For the purpose of paying the cost of capital improvements for fisheries facilities, general obligation bonds of the state in the principal amount of not more than \$7,718,800 shall be issued and sold. The full faith, credit, and resources of the state are pledged to the payment of the principal of and interest and redemption premium, if any, on these bonds. These bonds shall be issued under the provisions of AS 37.15 as those provisions read at the time of issuance.

* Sec. 2. If the issuance of these bonds is authorized by the qualified voters of the state, a special fund of the state to be known as the "1980 Fisheries Facilities Construction Fund" shall be established, to which shall be credited the proceeds of the sale of bonds described in sec. 1 of this Act except for accrued interest and premiums.

* Sec. 3. The sum of \$4,218,800 is appropriated from the "1980 Fisheries Facilities Construction Fund" to the Department of Public Safety for the purchase of one or more patrol vessels to be based in Western Alaska.

* Sec. 4. The sum of \$3,500,000 is appropriated from the "1980 Fisheries Facilities Construction Fund" to the Department of Transportation and Public Facilities to be allocated in accordance with the following projects and estimates subject to reallocation between projects in accordance with AS 37.-

-1-

FCCSHB 691

Chapter 91

07.080(e):

- | | | |
|-----|-------------------------------------|-------------|
| (1) | Completion of Ship Creek hatchery | \$1,250,000 |
| (2) | Completion of Trail Lakes hatchery | 2,000,000 |
| (3) | Completion of Beaver Falls hatchery | 250,000 |

* Sec. 5. If the issuance of these bonds is authorized by the qualified voters of the state, the amount of \$27,000 or as much of that amount as is found necessary is appropriated from the general fund of the state to the state bond committee to carry out the provisions of this Act and to pay expenses incident to the sale and issuance of the bonds authorized in this Act. The amounts spent from the appropriation authorized by this section shall be reimbursed to the general fund from the proceeds of the sale of the bonds authorized by this Act.

* Sec. 6. The amount withdrawn from the public facility planning fund for the purpose of advance planning for the improvements financed under this Act shall be reimbursed from the proceeds of the sale of bonds authorized by this Act.

* Sec. 7. The question whether the bonds authorized in this Act are to be issued shall be submitted to the qualified voters of the state at the next general election and shall read substantially as follows:

Proposition

State General Obligation Fisheries Facilities
Construction Bonds \$7,718,800

Shall the State of Alaska issue its general obligation bonds in the principal amount of not more than \$7,718,800 for the purpose of paying the cost of capital improvements for fisheries facilities?

Bonds Yes []

Bonds No []

* Sec. 8. This Act takes effect immediately in accordance with AS 01.10.-070(c).

Approved by the Governor: June 19, 1980
Actual Effective Date: June 20, 1980

-2-

FCCSHB 691



LAWS OF ALASKA

1980

Source

FCCSHB 752

Chapter No.

114

AN ACT

Providing for the issuance of general obligation bonds in the amount of \$20,000,000 for the purpose of paying the cost of cultural facilities; and providing for an effective date.

* Section 1. For the purpose of paying the cost of cultural facilities, general obligation bonds of the state in the principal amount of not more than \$20,000,000 shall be issued and sold. The full faith, credit and resources of the state are pledged to the payment of the principal of and interest and redemption premium, if any, on these bonds. These bonds shall be issued under the provisions of AS 37.15 as those provisions read at the time of issuance.

* Sec. 2. If the issuance of these bonds is authorized by the qualified voters of the state, a special fund of the state to be known as the "1980 Cultural Facilities Construction Fund" shall be established, to which shall be credited the proceeds of the sale of the bonds described in sec. 1 of this Act except for the accrued interest and premiums.

* Sec. 3. The amount of \$20,000,000 is appropriated from the "1980 Cultural Facilities Construction Fund" to the Department of Commerce and Economic Development for payment into the cultural facilities development fund (AS 43.18.500) to be used for the purpose described in sec. 1 of this Act.

* Sec. 4. If the issuance of these bonds is authorized by the qualified voters of the state, the amount of \$70,000 or as much of that amount as is

-1-

FCCSHB 752

Chapter 114

found necessary is appropriated from the general fund of the state to the state bond committee to carry out the provisions of this Act and to pay expenses incident to the sale and issuance of the bonds authorized in this Act. The amounts expended from the appropriation authorized by this section shall be reimbursed to the general fund from the proceeds of the sale of the bonds authorized by this Act.

* Sec. 5. The amount withdrawn from the public facility planning fund for the purpose of advance planning for the improvements financed under this Act shall be reimbursed to the fund from the proceeds of the sale of bonds authorized by this Act.

* Sec. 6. The question whether the bonds authorized in this Act are to be issued shall be submitted to the qualified voters of the state at the next general election and shall read substantially as follows:

Proposition

State General Obligation Cultural Facilities

Construction Bonds \$20,000,000

Shall the State of Alaska issue its general obligation bonds in the principal amount of not more than \$20,000,000 for the purpose of paying the cost of cultural facilities?

Bonds Yes []

Bonds No []

* Sec. 7. This Act takes effect immediately in accordance with AS 01.10.-070(c).

-2-

FCCSHB 752



LAWS OF ALASKA

1980

Source

FCCSHB 945

Chapter No.

85

AN ACT

Relating to interest rates on state bonds and notes;
and providing for an effective date.

* Section 1. AS 37.15.030 is amended to read:

Sec. 37.15.030. INTEREST RATE AND MATURITY. Each issue or series of bonds shall bear interest at an effective rate over the life of the bonds not to exceed 10 [EIGHT] percent a year. The bonds shall mature in not more than 30 years from date of issue, unless a longer period is specifically authorized by statute.

* Sec. 2. AS 37.15.210(b) is amended to read:

(b) Refunding bonds and the coupons attached to them are negotiable instruments. The effective rate of interest over the life of refunding bonds may not exceed 10 [SEVEN] percent a year, and the amount of premium which is paid to effect the redemption of outstanding bonds may not be considered in determining the effective rate of interest.

* Sec. 3. AS 37.15.380 is amended to read:

Sec. 37.15.380. SALE OF NOTES. Notes issued under this chapter shall be sold by the state bond committee in such manner and at such price or prices as it shall determine, at either public or private sale; however, no such note shall be sold for less than par and accrued interest or at an interest rate exceeding 10 [SEVEN] percent a year.

* Sec. 4. AS 37.15.450(a) is amended to read:

(a) The bonds shall be sold in such amounts or series and at such time or times as determined by the committee. Before selling a series

-1-

FCCSHB 945

Approved by the Governor: June 18, 1980
Actual Effective Date: June 19, 1980

Chapter 85

of bonds, the committee shall give notice inviting sealed bids in such manner as it may prescribe. If satisfactory bids are received, the bonds offered for sale shall be awarded to the highest responsible bidder. If the committee determines that the bids received are not satisfactory as to price or responsibility of the bidders, it may reject all bids received. The bonds, or each series of them, shall be sold at such a price so that the effective interest rate over the life of the bonds does not exceed 10 [EIGHT] percent per year. Interest shall be payable annually or semiannually.

* Sec. 5. This Act takes effect immediately in accordance with AS 01.10.-070(c).

-2-

FCCSHB 945

JAY S. HAMMOND, GOVERNOR

DEPARTMENT OF LAW

OFFICE OF THE ATTORNEY GENERAL

POUCH K--STATE CAPITOL
JUNEAU, ALASKA 99811

465-3600

May 22, 1980

Honorable Russ Meekins, Chairman
House Finance Committee
Alaska State Legislature
Pouch V
Juneau, Alaska 99811

Re: General obligation bond bills

Dear Chairman Meekins:

For a number of years now, unfortunately without a high degree of uniformity, the general obligation bond bills have set out lists of projects and estimates as "allocations," with the implication that reallocations could occur, or they have given the power to the governor to make reallocations. The lack of uniformity and of express authority to reallocate has resulted in considerable uncertainty as to whether any reallocations were valid, and if so, which. We have consulted with the Legislative Auditor and the Director of Budget and Management on the matter, and both agree that something must be done.

We propose a clarifying amendment for inclusion in all new general obligation bond bills. The amendment would insert a new, standard phrase between the word "estimates" and the colon at the head of the list of projects so that the relevant language would read:

to be allocated in accordance with the following projects and estimates, subject to reallocation between projects in accordance with AS 37.07.080(e):

The amendment should be made to HB 560 at page 1, line 27; to CSHB 561 at page 1, line 26, and at page 2, line 8; to CSHB 562 (Finance) at page 1, line 27; and to CSSB 343 at page 1, lines 26-27. The same amendment should also be made to any other general obligation bills now before your committee in which allocations are listed.

We refer to the proposed amendment as clarifying in that we consider the legislature's previous use of the

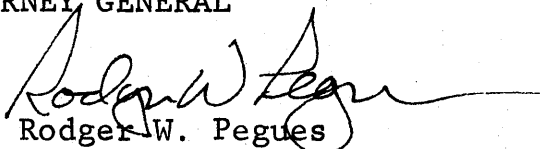
Honorable Russ Meekins, Chairman
House Finance Committee
May 22, 1980
Page #2

word "allocations" to mean that reallocations were authorized. See AS 37.07.080(e). However, because the use of that word alone probably does not convey the same meaning to the voters who must approve the bond issue, the power to make reallocations may be limited. The proposed amendment tells the reader, i.e., the voter, that reallocations may occur in accordance with applicable law.

We appreciate the opportunity to present our views on this matter.

Sincerely yours,

AVRUM M. GROSS
ATTORNEY GENERAL

By: 
Rodger W. Pegues
Assistant Attorney General

RWP/pjg

cc: Ronald D. Lehr, Director
Division of Budget & Management

Gerald L. Wilkerson
Legislative Auditor

REVENUE BONDS

The following revenue bond authorizations were passed during the 1980 legislative session. For more detailed information, the measures are printed in full immediately following this summary page.

<u>RESOLUTION/ RESOLVE NO.</u>	<u>TITLE</u>	<u>APPROPRIATION TOTALS</u>
SB 575 am Vetoed	Revenue bonds for international airports. Fairbanks International Airport (p.121)	\$ -15,987,000-
HJR 68 LR 36	Alaska Power Authority (p.123) Lake Elva Hydroelectric Generation Project Golden Valley Electric Association, Inc. waste heat power generation project Black Bear Lake hydroelectric project Homer Electric Association, Inc. distri- bution project Naknek Electric Association diesel-power generation project Matanuska Electric Association, Inc. distribution project Glacier Highway Electric Association, Inc. distribution project Cordova Electric Cooperative, Inc. projects	 15,000,000 110,000,000 30,000,000 3,360,000 730,000 2,500,000 800,000 6,500,000
HJR 62 LR 37	Alaska Power Authority (p.127) Tyee Lake hydroelectric generating project Swan Lake hydroelectric generating project	 70,000,000 120,000,000
	TOTAL	\$ 358,890,000

Introduced: 4/22/80
Referred: Finance

IN THE SENATE

BY THE FINANCE COMMITTEE

SENATE BILL NO. 575 am

IN THE LEGISLATURE OF THE STATE OF ALASKA

ELEVENTH LEGISLATURE - SECOND SESSION

A BILL

For an Act entitled: "An Act authorizing the issuance and sale of an additional \$15,987,000 in revenue bonds for international airports; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. AS 37.15.410 is amended to read:

Sec. 37.15.410. BOND AUTHORIZATION. For the purpose of providing part or all of the money to be used, with or without any grants or other money which may become available, the issuance and sale of international airport revenue bonds [OF THE STATE] in the total principal sum of not to exceed \$59,312,000 [\$43,325,000] is authorized to acquire, equip, construct and install the additions, improvements, extensions and facilities authorized in AS 37.15.510. The principal of and interest on these bonds shall be paid out of and secured by the gross revenues derived by the state from the ownership, lease, use and operation of the airports, and of all the facilities of them and out of any other revenues or money which the state legislature may provide exclusive of any state tax or license.

* Sec. 2. This Act takes effect immediately in accordance with AS 01.10.070(c).



STATE OF ALASKA

OFFICE OF THE GOVERNOR

JUNEAU

June 20, 1980

The Honorable Clem Tillion
President of the Senate
The Honorable Terry Gardiner
Speaker of the House
Alaska State Legislature
Pouch V
Juneau, Alaska 99811

Dear Mr. President and Mr. Speaker:

Re: SB 575 am

Good fiscal policy dictates that I veto SB 575 am, authorizing the issuance and sale of an additional \$15,987,000 in revenue bonds for international airports; and providing for an effective date.

There is presently about \$20,000,000 of outstanding debt in the International Airport Revenue Fund and the debt service is easily handled by the fund with more than adequate debt service coverage. Last year, the legislature authorized \$8.5 million of revenue bonds for Fairbanks International Airport. Projects for which these bonds were authorized are under construction with interim financing from the International Airport Revenue Fund. We anticipate a bond sale this fall to repay the revenue fund and complete the projects. Obviously, nearly 50% additional debt service will be required as a result of this sale. In the bond prospectus and trust indenture that will be required for the \$8.5 million issue, we will be disclosing the fact that there will be an additional \$15.5 million contingent liability against future revenue of the revenue fund if this legislation is allowed to stand. This seems to be a harsh and unnecessary liability to place on the International Airport Revenue Fund this year.

Additionally, revenue bond authorizations are not required to await a general election; therefore, there is ample time to enact legislation next year to meet the needs at Fairbanks International Airport. I will be pleased to introduce legislation to accomplish the desired goal.

Sincerely,

A large, stylized handwritten signature in black ink, appearing to read "Jay S. Hammond".

Jay S. Hammond
Governor

STATE OF ALASKA

THE LEGISLATURE

1980

Source

CSHJR 68(Finance)

Legislative
Resolve No.

36



Relating to the Alaska Power Authority and giving approval to incurring revenue bonded indebtedness of specified projects of the Alaska Power Authority.

BE IT RESOLVED BY THE LEGISLATURE OF THE STATE OF ALASKA:

WHEREAS the Alaska Power Authority has submitted to the legislature and to the governor its recommendations for financing various hydroelectric projects, as required by AS 44.56.180, and statements outlining the general design and demonstrating the financial feasibility of the projects; and

WHEREAS, according to statements by the Alaska Power Authority, the authority is to finance the Lake Elva hydroelectric generation project and will construct, acquire, and own the project; and

WHEREAS the statements of the Alaska Power Authority indicate that the Lake Elva hydroelectric generation project is to be designed, acquired, and constructed for the Nushagak Electric Association under an agreement with the Alaska Power Authority which will provide that the authority has ownership rights in the project as necessary to secure the payment of the principal and interest on revenue bonds, if bonds are issued for the project; and

WHEREAS the statement of the authority submitted to the governor and to the legislature fully satisfies the conditions set out in AS 44.56.180; and

WHEREAS the costs to be incurred in financing the Lake Elva hydroelectric project will require the Alaska Power Authority to issue its revenue bonds in an amount which is estimated not to exceed \$15,000,000; and

WHEREAS it is in the best interests of the state that revenue bonds of the Alaska Power Authority be issued to finance the Lake Elva project; and

WHEREAS the Golden Valley Electric Association, Inc., plans to construct, acquire, and operate a waste heat power generation project located at pump stations 7, 8, 9, and 10 of the trans-Alaska pipeline near Fairbanks; and

WHEREAS the project will provide an additional 27,500 kilowatts of generating capacity through the utilization of BTU's which are now being exhausted into the atmosphere and the project will thereby displace oil now in short supply; and

WHEREAS the Golden Valley Electric Association, Inc., has submitted an application to the Alaska Power Authority for assistance in financing the waste heat power generation project and the Alaska Power Authority has by its resolution determined to sell its bonds for the project; and

WHEREAS the Alaska Power Authority, under AS 44.56.180, has submitted to the governor and to the legislature a statement of its recommendations for financing the waste heat power generation project and a statement outlining the general design, demonstration of financial feasibility, and maximum amount of revenue bonds and appropriations necessary for the project; and

WHEREAS the statements of the Alaska Power Authority submitted to the governor and to the legislature fully satisfy the requirements contained in AS 44.56.180(b) and the statements required by AS 44.56.180(c); and

WHEREAS the statements of the Alaska Power Authority provide that through the issuance of revenue bonds the authority is to finance the waste heat power generation project only and is not to construct, acquire, or own the project; and

WHEREAS the statements of the Alaska Power Authority provide that the project is to be designed, acquired, and constructed by the Golden Valley Electric Association, Inc., under an agreement with the Alaska Power Authority which will provide that the Alaska Power Authority has ownership rights in the project only as may be necessary to secure the payment of the revenue bond indebtedness; and

WHEREAS the costs to be incurred in financing the Golden Valley Electric Association, Inc., waste heat power generation project will require the issuance of revenue bonds of the Alaska Power Authority in a maximum estimated amount not to exceed \$110,000,000; and

WHEREAS it is in the best interests of the state that revenue bonds of the Alaska Power Authority be issued to finance the cost of the Golden Valley Electric Association, Inc., waste heat power generation project; and

WHEREAS the State of Alaska has expended considerable time, effort, and money in order to study the Black Bear Lake hydroelectric project; and

WHEREAS a completed reconnaissance assessment shows the Black Bear Lake hydroelectric project is potentially feasible; and

WHEREAS a Federal Energy Regulatory Commission license

application must be prepared by the Alaska Power Authority in order to seek approval to construct the Black Bear Lake hydroelectric project; and

WHEREAS the Alaska Power Authority, under AS 44.56.180, has submitted to the governor and the legislature a statement of its preliminary recommendations for financing the Black Bear Lake hydroelectric project and a statement outlining the general design, demonstration of financial feasibility, and maximum amount of revenue bonds and appropriations necessary for the project; and

WHEREAS the statements submitted to the governor and to the legislature fully satisfy the requirements contained in AS 44.56.180 which must be satisfied before adoption of this resolution; and

WHEREAS the statements of the Alaska Power Authority provide that through the issuance of revenue bonds the authority is to design, finance, construct, own, and operate the Black Bear Lake hydroelectric project; and

WHEREAS the costs to be incurred in financing the Black Bear Lake hydroelectric project will require the issuance of revenue bonds of the Alaska Power Authority in a maximum presently estimated amount not to exceed \$30,000,000; and

WHEREAS it is in the best interests of the state that revenue bonds of the Alaska Power Authority be issued to finance the cost of the Black Bear Lake hydroelectric project; and

WHEREAS the Homer Electric Association, Inc., a Rural Electric Association cooperative, plans to construct, acquire, and install approximately 3,750 new consumer connections and approximately 250 miles of electric power distribution lines; and

WHEREAS the Homer Electric Association, Inc., has submitted an application to the Alaska Power Authority for assistance in financing the consumer connections and distribution lines project, and the Alaska Power Authority has by resolution determined to sell its bonds to finance the project; and

WHEREAS the Alaska Power Authority, under AS 44.56.180, has submitted to the governor and to the legislature a statement of its recommendations for financing the Homer Electric Association project and a statement outlining the general design, demonstration of financial feasibility, and maximum amount of revenue bonds and appropriations necessary for the project; and

WHEREAS the statements of the Alaska Power Authority submitted to the governor and to the legislature fully satisfy the requirements contained in AS 44.56.180(b) and the statements required by AS 44.56.180(c); and

WHEREAS, according to the statements of the Alaska Power Authority, the authority intends, through the issuance of revenue bonds, to finance the Homer Electric Association project only and not to construct, acquire, or own the project; and

WHEREAS the statements of the Alaska Power Authority provide that the project is to be designed, acquired, and constructed by the Homer Electric Association, Inc., under an agreement with the Alaska Power Authority which will provide that the Alaska Power Authority has ownership rights in the project only as may be necessary to secure the payment of the revenue bond indebtedness; and

WHEREAS the costs to be incurred in financing the project will require the issuance of revenue bonds of the Alaska Power Authority in a maximum estimated amount not to exceed \$3,360,000; and

WHEREAS it is in the best interests of the state that revenue bonds of the Alaska Power Authority be issued to finance the cost of the Homer Electric Association project; and

WHEREAS the Naknek Electric Association, a Rural Electric Association cooperative, plans to construct, acquire, and install a 1,000 kilowatt capacity diesel-powered electric power generator in Naknek; and

WHEREAS the Naknek Electric Association has submitted an application to the Alaska Power Authority for assistance in financing the generator project, and the Alaska Power Authority has by resolution determined to sell its bonds to finance the project; and

WHEREAS the Alaska Power Authority, under AS 44.56.180, has submitted to the governor and to the legislature a statement of its recommendations for financing the generator project and a statement outlining the general design, demonstration of financial feasibility, and maximum amount of revenue bonds and appropriations necessary for the project; and

WHEREAS the statements of the Alaska Power Authority submitted to the governor and to the legislature fully satisfy the requirements contained in AS 44.56.180(b) and the statements required by AS 44.56.180(c); and

WHEREAS, according to the statements of the Alaska Power Authority, the authority intends, through the issuance of revenue bonds, to finance the generator project only and not to construct, acquire, or own the project; and

WHEREAS the statements of the Alaska Power Authority provide that the project is to be designed, acquired, and constructed by the Naknek Electric Association under an agreement with the Alaska Power Authority which will provide that the Alaska Power Authority has ownership rights in the project only as may be necessary to secure the payment of the revenue bond indebtedness; and

WHEREAS the costs to be incurred in financing the generator project will require the issuance of revenue bonds of the Alaska Power Authority in a maximum estimated amount not to exceed \$730,000; and

WHEREAS it is in the best interests of the state that revenue bonds of the Alaska Power Authority be issued to finance the cost of the Naknek Electric Association generator project; and

WHEREAS the Matanuska Electric Association, Inc., a Rural Electric Association cooperative, plans to construct, acquire and install approximately 800 new consumer connections and approximately 200 miles of electric power distribution lines; and

WHEREAS the Matanuska Electric Association, Inc., has submitted an application to the Alaska Power Authority for assistance in financing the consumer connections and distribution lines project, and the Alaska Power Authority has by resolution determined to sell its bonds to finance the project; and

WHEREAS the Alaska Power Authority, under AS 44.56.180, has submitted to the governor and to the legislature a statement of its recommendations for financing the Matanuska Electric Association project and a statement outlining the general design, demonstration of financial feasibility, and maximum amount of revenue bonds and appropriations necessary for the project; and

WHEREAS the statements of the Alaska Power Authority submitted to the governor and to the legislature fully satisfy the requirements contained in AS 44.56.180(b) and the statements required by AS 44.56.180(c); and

WHEREAS, according to the statements of the Alaska Power Authority, the authority intends, through the issuance of revenue bonds, to finance the Matanuska Electric Association project only and not to construct, acquire, or own the project; and

WHEREAS the statements of the Alaska Power Authority provide that the project is to be designed, acquired, and constructed by the Matanuska Electric Association, Inc., under an agreement with the Alaska Power Authority which will provide that the Alaska Power Authority has ownership rights in the project only as may be necessary to secure the payment of the revenue bond indebtedness; and

WHEREAS the costs to be incurred in financing the project will require the issuance of revenue bonds of the Alaska Power Authority in a maximum estimated amount not to exceed \$2,500,000; and

WHEREAS it is in the best interests of the state that revenue bonds of the Alaska Power Authority be issued to finance the cost of the Matanuska Electric Association project; and

WHEREAS the Glacier Highway Electric Association, Inc., a Rural Electric Association cooperative, plans to construct, acquire, and install seven miles of electric power transmission lines, 15 miles of electric power distribution lines, and approximately 150 new consumer connections, to be located in the City and Borough of Juneau; and

WHEREAS the Glacier Highway Electric Association, Inc., has submitted an application to the Alaska Power Authority for assistance in financing the transmission and distribution lines and consumer connections project, and the Alaska Power Authority has by resolution determined to sell its bonds to finance the project; and

WHEREAS the Alaska Power Authority, under AS 44.56.180, has submitted to the governor and to the legislature a statement of its recommendations for financing the Glacier Highway Electric Association project and a statement outlining the general design, demonstration of financial feasibility, and maximum amount of revenue bonds and appropriations necessary for the project; and

WHEREAS the statements of the Alaska Power Authority submitted to the governor and to the legislature fully satisfy the requirements contained in AS 44.56.180(b) and the statements required by AS 44.56.180(c); and

WHEREAS, according to the statements of the Alaska Power Authority, the authority intends, through the issuance of revenue bonds, to finance the Glacier Highway Electric Association project only and not to construct, acquire, or own the project; and

WHEREAS the statements of the Alaska Power Authority provide that the project is to be designed, acquired, and constructed by the Glacier Highway Electric Association, Inc., under an agreement with the Alaska Power Authority which will provide that the Alaska Power Authority has ownership rights in the project only as may be necessary to secure the payment of the revenue bond indebtedness; and

WHEREAS the costs to be incurred in financing the project will require the issuance of revenue bonds of the Alaska Power Authority in a maximum estimated amount not to exceed \$800,000; and

WHEREAS it is in the best interests of the state that revenue bonds of the Alaska Power Authority be issued to finance the cost of the Glacier Highway Electric Association project; and

WHEREAS the Cordova Electric Cooperative, Inc., a Rural Electric Association cooperative, plans to relocate the present main diesel power generation plant, acquire and install a new diesel power generator, acquire general equipment, acquire and install feeder and distribution line improvements, and construct a new headquarters building, in and near Cordova; and

WHEREAS the Cordova Electric Cooperative, Inc., has submitted an application to the Alaska Power Authority for assistance in financing these projects, and the Alaska Power Authority has by resolution determined to sell its bonds to finance the projects; and

WHEREAS the Alaska Power Authority, under AS 44.56.180, has submitted to the governor and to the legislature a statement of its recommendations for financing the Cordova Electric Cooperative projects and a statement outlining the general design, demonstration of financial feasibility, and maximum amount of revenue bonds and appropriations necessary for the projects; and

WHEREAS the statements of the Alaska Power Authority submitted to the governor and to the legislature fully satisfy the requirements contained in AS 44.56.180(b) and the statements required by AS 44.56.180(c); and

WHEREAS, according to the statements of the Alaska Power Authority, the authority intends, through the issuance of revenue bonds, to finance the Cordova Electric Cooperative projects only and not to construct, acquire, or own the projects; and

WHEREAS the statements of the Alaska Power Authority provide that the projects are to be designed, acquired, and constructed by the Cordova Electric Cooperative, Inc., under an agreement with the Alaska Power Authority which will provide that the Alaska Power Authority has ownership rights in the projects only as may be necessary to secure the payment of the revenue bond indebtedness; and

WHEREAS the costs to be incurred in financing the project will require the issuance of revenue bonds of the Alaska Power Authority in a maximum estimated amount not to exceed \$6,500,000; and

WHEREAS it is in the best interests of the state that revenue bonds of the Alaska Power Authority be issued to finance the cost of the Cordova Electric Cooperative projects;

BE IT RESOLVED that the Alaska State Legislature

(1) approves the general design of the Lake Elva hydroelectric generation project near Dillingham, Alaska, and the incurring of revenue bond indebtedness by the Alaska Power Authority for the project in an amount not to exceed \$15,000,000;

(2) approves the general design of the Golden Valley Electric Association, Inc., waste heat power generation project near Fairbanks, and the incurring of revenue bond indebtedness by the Alaska Power Authority in a maximum amount not to exceed \$110,000,000 to pay the costs of the project;

(3) approves the preparation of a Federal Energy Regulatory Commission license application for the Black Bear Lake hydroelectric project, the general design of the Black Bear Lake hydroelectric project on Prince of Wales Island, and the incurring of revenue bond indebtedness by the Alaska Power Authority in a maximum amount not to exceed \$30,000,000 to pay the costs of the project;

(4) approves the general design of the Homer Electric Association, Inc., project to construct, acquire, and install consumer connections and electric power distribution lines, and the incurring of revenue bond indebtedness by the Alaska Power Authority in a maximum amount not to exceed \$3,360,000 to pay the costs of the project;

(5) approves the general design of the Naknek Electric Association project to construct, acquire, and install a diesel-powered electric power generator, and the incurring of revenue bond indebtedness by the Alaska Power Authority in a maximum amount not to exceed \$730,000 to pay the costs of the project;

(6) approves the general design of the Matanuska Electric Association, Inc., project to construct, acquire, and install consumer connections and electric power distribution

lines, and the incurring of revenue bond indebtedness by the Alaska Power Authority in a maximum amount not to exceed \$2,500,000 to pay the costs of the project;

(7) approves the general design of the Glacier Highway Electric Association, Inc., project to construct, acquire, and install electric power transmission and distribution lines and consumer connections in the City and Borough of Juneau, and the incurring of revenue bond indebtedness by the Alaska Power Authority in a maximum amount not to exceed \$800,000 to pay the costs of the project;

(8) approves the general design of the Cordova Electric Cooperative, Inc., projects in and near Cordova, and the incurring of revenue bond indebtedness by the Alaska Power Authority in a maximum amount not to exceed \$6,500,000 to pay the costs of the projects; and be it

FURTHER RESOLVED that the projects approved by this resolution may be combined in one bond issue with the amount needed to finance other Rural Electric Association cooperative projects approved by the legislature in accordance with AS 44.56.180.

STATE OF ALASKA

THE LEGISLATURE

1980

Source

HJR 62

Legislative
Resolve No.

37



Relating to the Alaska Power Authority, and the incurring of revenue bond indebtedness of the Alaska Power Authority for the Tyee Lake hydroelectric generating project near Petersburg and Wrangell and for the Swan Lake hydroelectric generating project in the Ketchikan Gateway Borough.

BE IT RESOLVED BY THE LEGISLATURE OF THE STATE OF ALASKA:

WHEREAS the State of Alaska has funded a feasibility assessment for the Tyee Lake hydroelectric generating project by loaning money from the power project revolving fund and the water resources revolving fund to the Thomas Bay Power Commission, an agency jointly formed by the cities of Petersburg and Wrangell; and

WHEREAS the completed assessment shows the Tyee Lake hydroelectric project is feasible; and

WHEREAS the Thomas Bay Power Commission, the City of Petersburg, and the City of Wrangell have requested that the Alaska Power Authority complete the development of and construct the Tyee Lake hydroelectric project; and

WHEREAS a Federal Energy Regulatory Commission license application has been prepared for the Tyee Lake hydroelectric project and the application is presently being reviewed and processed by the Federal Energy Regulatory Commission whose approval of the license is expected during the first quarter of 1981; and

WHEREAS the Alaska Power Authority, under AS 44.56.180, has submitted to the governor and to the legislature a statement of its recommendations for financing the Tyee Lake hydroelectric project and a statement outlining the general design, demonstration of financial feasibility, and maximum amount of revenue bonds and appropriations necessary for the project; and

WHEREAS the statements of the Alaska Power Authority submitted to the governor and to the legislature fully satisfy

the conditions contained in AS 44.56.180 which must be satisfied before adoption of this resolution; and

WHEREAS the statements of the Alaska Power Authority provide that the Tyee Lake hydroelectric project is to be designed, acquired, constructed, financed, and owned by the authority; and

WHEREAS the costs to be incurred in financing the Tyee Lake hydroelectric project will require the issuance of revenue bonds of the Alaska Power Authority in a maximum estimated amount not to exceed \$70,000,000; and

WHEREAS it is in the best interests of the state that revenue bonds of the Alaska Power Authority be issued to finance the cost of the Tyee Lake hydroelectric project; and

WHEREAS the State of Alaska and the City of Ketchikan have expended considerable time, effort, and money in order to develop the Swan Lake hydroelectric generating project; and

WHEREAS a completed feasibility assessment shows the Swan Lake hydroelectric project is feasible; and

WHEREAS a Federal Energy Regulatory Commission license application has been prepared for the Swan Lake hydroelectric project and the application is presently being reviewed and processed by the Federal Energy Regulatory Commission whose approval of the license is expected before September 1, 1980; and

WHEREAS the Alaska Power Authority, under AS 44.56.180, has submitted to the governor and to the legislature a statement of its recommendations for financing the Swan Lake hydroelectric project and a statement outlining the general design, demonstration of financial feasibility, and maximum amount of revenue bonds and appropriations necessary for the project; and

WHEREAS the statements submitted to the governor and to the legislature fully satisfy the requirements contained in AS 44.56.180 which must be satisfied before adoption of this resolution; and

WHEREAS the statements of the Alaska Power Authority provide that through the issuance of revenue bonds the authority is to finance the Swan Lake hydroelectric project only and is not to construct, acquire, or own the project; and

WHEREAS the statements of the Alaska Power Authority provide that the Swan Lake hydroelectric project is to be designed, acquired, and constructed by the City of Ketchikan under an agreement with the Alaska Power Authority which will provide that the Alaska Power Authority has ownership rights in the project only as may be necessary to secure the payment of the revenue bond indebtedness; and

WHEREAS the costs to be incurred in financing the Swan Lake hydroelectric project will require the issuance of revenue bonds of the Alaska Power Authority in a maximum presently estimated amount not to exceed \$120,000,000; and

WHEREAS it is in the best interests of the state that revenue bonds of the Alaska Power Authority be issued to finance the cost of the project;

BE IT RESOLVED by the Alaska State Legislature that the general design of the Tyee Lake hydroelectric generating project near Petersburg and Wrangell and the incurring of revenue bond indebtedness by the Alaska Power Authority in a maximum amount not to exceed \$70,000,000 to pay the costs of the project are approved; and be it

FURTHER RESOLVED by the Alaska State Legislature that the general design of the Swan Lake hydroelectric generating project in the Ketchikan Gateway Borough and the incurring of revenue bond indebtedness by the Alaska Power Authority in a maximum amount not to exceed \$120,000,000 to pay the costs of the project are approved.

SUPPLEMENTAL APPROPRIATIONS

The following supplemental appropriations were passed during the 1980 legislative session and enacted into law. The appropriations are made to the departments listed for the purpose briefly summarized. For more detailed information, the Acts are printed in full following this summary page.

<u>BILL/CHAPTER NO.</u>	<u>TITLE</u>	<u>APPROPRIATED BY THE LEGISLATURE</u>	<u>ENACTED (Less Governor's vetoes)</u>
HB 60 Ch. 50	State Agencies and Local Gov't Operating & Capital Expenses (p.131)	\$ 601,545,900	\$ 580,802,487 ^{op/cor} _{see pg. 181}
HB 577 Ch. 6	State Agencies Operating Expenses (4th Quarter or short-funding Supplemental) (p.207)	48,686,841	48,686,841 ^{op}
HB 597 Ch. 7	Department of Natural Resources Iditarod Trail Race (p.213)	25,000	25,000 ^{op}
HB 948 Ch. 14	Department of Transportation Snnettisham Hatchery completion (p.214)	900,000	900,000 ^{cor}
SB 143 Ch. 2	Office of the Governor (p.214) Additional Salaries & Benefits Costs	41,994,000	41,994,000 ^{op}
SB 425 Ch. 8	Department of Education Student Loan Program (p.216)	1,826,200	1,826,200 ^{op}

FUNDING SOURCES

General Fund	\$ 651,819,032	\$ 631,305,919
Other	43,158,909	42,928,609
TOTAL	\$ 694,977,941	\$ 674,234,528



LAWS OF ALASKA

1980

Source

FCCSHB 60

Chapter No.

50

AN ACT

Appropriating for operating and capital expenses of the state government and amending and making transfers among existing appropriations; and providing for an effective date.

EDUCATION

* Section 1. The sum of \$20,000 is appropriated from the general fund to the Department of Education for payment as a grant to the guidance department of the Juneau-Douglas High School.

* Sec. 2. The sum of \$72,000 is appropriated from the general fund to the Department of Education for payment as a grant to the Anchorage Association for the Education of Young Children.

~~* Sec. 3. The sum of \$15,500 is appropriated from the general fund to the Alaska Public Broadcasting Commission for staff services at the satellite delay center and for review of mini TV applications.~~

* Sec. 4. The sum of \$44,500 is appropriated from the general fund to the Alaska Public Broadcasting Commission for payment as a grant to the Alaska Public Radio Network.

~~* Sec. 5. The sum of \$51,800 is appropriated from the general fund to the Department of Education, state museum, for payment as grants to the arts on the move program as follows:~~

Ketchikan	\$20,000
Petersburg	45,000
Juneau	15,000

-1-

FCCSHB 60

Approved by the Governor: May 30, 1980
Actual Effective Date: May 31, 1980

Chapter 50

* Sec. 6. The sum of \$100,000 is appropriated from the general fund to the Department of Education, financial support, for payment to the Adak regional educational attendance area to cover the impact of inflation on the district budget.

~~* Sec. 7. The sum of \$187,213 is appropriated from the general fund to the Department of Education, financial support, for payment to the Fairbanks North Star Borough School District as reimbursement for fiscal year 1977 and fiscal year 1978 pupil transportation costs.~~

* Sec. 8. The sum of \$320,000 is appropriated from the general fund to the Department of Education, state library, for acquisition of historical materials.

* Sec. 9. The sum of \$25,000 is appropriated from the general fund to the Alaska Public Broadcasting Commission for payment as a grant to KYUK for fiscal year 1979 TV translator maintenance expenses.

* Sec. 10. The sum of \$30,000 is appropriated from the general fund to the Office of the Governor, Alaska State Council on the Arts, for additional operating expenses.

* Sec. 11. The sum of \$74,000 is appropriated from the general fund to the Alaska Public Broadcasting Commission for payment as a grant to KSKA-FM.

~~* Sec. 12. The sum of \$62,000 is appropriated from the general fund to the Alaska Public Broadcasting Commission for payment as a grant to the Lynn Canal Public Broadcasting Company for operating expenses.~~

* Sec. 13. The sum of \$100,000 is appropriated from the general fund to the Alaska Commission on Postsecondary Education for increased costs of the computerized reporting system project.

* Sec. 14. The sum of \$244,000 is appropriated from the general fund to the University of Alaska for payment as a grant of \$50,000 to Kuskokwim Community College and a grant of \$194,000 to the Association of Village Council Presidents, Inc. (Bethel) to provide an educational process for the

-2-

FCCSHB 60

Chapter 50

effects of changing from an unorganized to organized borough.

~~* Sec. 15. The sum of \$60,000 is appropriated from the general fund to the Department of Education for payment as a grant to the Kuspuks regional educational attendance area for a study of the need for staff training and evaluation.~~

~~* Sec. 16. The sum of \$750,000 is appropriated from the general fund to the Department of Education, special programs, for payment as a grant to the Bering Straits regional educational attendance area for an adventure-based education program.~~

* Sec. 17. The sum of \$200,000 is appropriated from the general fund to the Department of Education for payment as a grant to the Institute of Alaskan Native Arts for operating expenses.

* Sec. 18. The sum of \$20,600 is appropriated from the general fund to the Department of Education, adult vocational education, for payment as a grant to Nunam Kitlutsisti for a herring fishery training program for residents of Hooper Bay, Chevak, and Scammon Bay.

~~* Sec. 19. The sum of \$51,000 is appropriated from the general fund to the municipal grant account for payment as a grant to the Municipality of Anchorage for a painter's and allied trades apprenticeship program.~~

* Sec. 20. The sum of \$459,300 is appropriated from the general fund to the Office of the Governor, Alaska State Council on the Arts, for payment as a grant to the Alaska Repertory Theatre to meet budget deficits incurred on tours, loss of estimated income, and to meet cash reserve requirements.

* Sec. 21. The sum of \$34,000 is appropriated from the general fund to the Alaska Public Broadcasting Commission for contractual services related to mini TV applications, for a study of two-way satellite television with rural areas, and for costs incurred in covering University of Alaska basketball games.

~~* Sec. 22. The sum of \$92,700 is appropriated from the general fund to~~

Chapter 50

~~the Alaska Public Broadcasting Commission for payment as a grant to KAKM for art appreciation programs.~~

* Sec. 23. The sum of \$40,000 is appropriated from the general fund to the Department of Education, division of vocational rehabilitation, for payment as a grant to the Alaska Association of the Deaf.

* Sec. 24. The sum of \$263,100 is appropriated from the general fund to the municipal grant account for payment as a grant to the Municipality of Anchorage for the Muldoon library.

~~* Sec. 25. The sum of \$15,000 is appropriated from the general fund to the Office of the Governor, Alaska State Council on the Arts, for payment as a grant to the Anchorage Youth Symphony for statewide tours.~~

~~* Sec. 26. The sum of \$240,000 is appropriated from the general fund to the Department of Education, financial support, for payment for the fiscal year ending June 30, 1981, to be allocated as follows:~~

Skagway City school district	\$50,000
Copper River regional educational attendance area	120,000
Nenana City school district	70,000

* Sec. 27. The sum of \$150,000 is appropriated from the general fund to the Office of the Governor, Alaska State Council on the Arts, for payment as a grant to Arts Alaska, Inc. for a touring program.

* Sec. 28. The sum of \$205,800 is appropriated from the general fund to the Department of Education for payment as a grant to the Anchorage Civic Opera for the educational and touring program "Operalaska."

~~* Sec. 29. The sum of \$177,000 is appropriated from the general fund to the Department of Education, state libraries and museums, for payment as a grant to the Anchorage Community Media Center.~~

* Sec. 30. The sum of \$324,000 is appropriated from the general fund to the Department of Education, state contract programs, for contract care for

Chapter 50

severely handicapped students.

* Sec. 31. The sum of \$125,000 is appropriated from the general fund to the Department of Education for payment as a grant to the Bering Straits regional educational attendance area for a feasibility and engineering study of the relocation of administration offices and the establishment of vocational education facilities.

* Sec. 32. The sum of \$251,000 is appropriated from the general fund for payment as grants for additional school support as follows:

municipal grant - City of Nenana \$101,000

Yukon Flats regional educational attendance area 150,000

* Sec. 33. The sum of \$10,500 is appropriated from the general fund to the Department of Education, state library, for payment as a grant to the Alaska Humanities Forum for the completion of the Valdez pipeline impact film.

UNIVERSITY OF ALASKA

* Sec. 34. The sum of \$128,600 is appropriated from the general fund to the University of Alaska for support of the Criminal Justice Center.

* Sec. 35. The sum of \$10,000 is appropriated from the general fund to the University of Alaska for development of a CLEO program with the Criminal Justice Center.

* Sec. 36. The sum of \$69,000 is appropriated from the general fund to the University of Alaska, Board of Regents, for staff support, travel, TV coverage and uniforms for the Anchorage intercollegiate athletics program.

* Sec. 37. The sum of \$5,000 is appropriated from the general fund to the University of Alaska, Kodiak Community College, for a cross-cultural seminar.

* Sec. 38. The sum of \$192,800 is appropriated from the general fund to the University of Alaska to correct miscellaneous errors in fiscal year 1980 budget processing to be allocated as follows:

Chapter 50

organized research \$43,800

University of Alaska-Fairbanks campus 74,900

University of Alaska-Anchorage campus 50,300

Anchorage Community College 17,100

Kodiak Community College 6,700

* Sec. 39. The sum of \$101,900 is appropriated from the general fund to the University of Alaska for costs of emergency sewer repair at the Fairbanks Agricultural Experiment Station.

~~* Sec. 40. The sum of \$202,700 is appropriated from the general fund and the sum of \$61,400 is appropriated from program receipts to the University of Alaska, Tanana Valley Community College, to continue development of industrial trade classes.~~

* Sec. 41. The sum of \$166,200 is appropriated from the general fund to the University of Alaska for fiscal year 1979 cost-of-living adjustments for community college teachers.

* Sec. 42. The sum of \$445,600 is appropriated from the general fund to the University of Alaska for increased utility and fuel costs in university physical plants.

* Sec. 43. The sum of \$350,000 is appropriated from the general fund to the University of Alaska, Anchorage Community College, for use with other funds to provide a summer school program that was not funded in the fiscal year 1980 revised budget because of reductions in student fee income.

* Sec. 44. The sum of \$50,000 is appropriated from the general fund to the University of Alaska, Ketchikan Community College, for a feasibility study for a maritime program.

* Sec. 45. The sum of \$200,000 is appropriated from the general fund to the University of Alaska, Board of Regents, for support of the Great Alaska Shootout tournament and for a contingency for intercollegiate athletics at the Anchorage campus.

Chapter 50

* Sec. 46. The sum of \$140,000 is appropriated from the general fund to the University of Alaska, Northwest Community College, for a drafting and surveyors program.

* Sec. 47. The sum of \$88,400 is appropriated from the general fund to the University of Alaska, rural education, for paraprofessional counseling at the Galena Learning Center.

* Sec. 48. The sum of \$233,000 is appropriated from the general fund to the University of Alaska, Tanana Valley Community College, for a petroleum technician training program.

* Sec. 49. The sum of \$110,000 is appropriated from the general fund to the University of Alaska, Tanana Valley Community College, for petroleum development instruction.

* Sec. 50. The sum of \$1,004,600 is appropriated from the general fund to the University of Alaska, Fairbanks campus, to be allocated as follows:

Foreign language development	941,000
School of Mineral Industries	550,000
Choir of the North, travel	16,000
	400,000
	947,600

* Sec. 51. The sum of \$500,000 is appropriated from the general fund to the University of Alaska for the applied reindeer research program in Nome, Kotzebue, and the lower Kuskokwim.

* Sec. 52. The sum of \$68,800 is appropriated from the general fund to the University of Alaska, marine advisory program, for a marine agent in the Kotzebue Sound and Norton Sound fisheries.

* Sec. 53. The sum of \$125,000 is appropriated from the general fund to the University of Alaska, Arctic Environmental Information and Data Center, for a beluga whale study.

* Sec. 54. The sum of \$10,000 is appropriated from the general fund to the University of Alaska, Anchorage Community College, for purchase of equipment and landscaping for the day care center.

Chapter 50

* Sec. 55. The sum of \$9,900 is appropriated from the general fund to the University of Alaska, Arctic Environmental Information and Data Center, for documentation of the northern technology small grants program.

~~* Sec. 56. The sum of \$150,000 is appropriated from the general fund to the University of Alaska Fairbanks Campus, for support of petroleum geology and engineering training programs.~~

~~* Sec. 57. The sum of \$130,000 is appropriated from the general fund to the University of Alaska, Anchorage Community College, for support of a women's center.~~

* Sec. 58. Section 12, ch. 113, SLA 1978, page 10, line 22 (University Center - Fairbanks support), is amended to read:

APPROPRIATION ITEM

University Center - Fairbanks support	16,616,300 [17,222,300]
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* Sec. 59. Section 12, ch. 113, SLA 1978, page 11, line 4 (University Center - Fairbanks support), is amended to read:

ALLOCATIONS

Support services -	
admin. & plant	10,853,600 [11,459,600]

* Sec. 60. Section 12, ch. 113, SLA 1978, page 11, line 10 (University Center - Anchorage), is amended to read:

APPROPRIATION ITEM

Instruction	5,573,400 [5,569,200]
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* Sec. 61. Section 12, ch. 113, SLA 1978, page 12, lines 25 and 26 (Community colleges - statewide), are amended to read:

ALLOCATIONS

APPROPRIATION ITEM

CC-statewide	1,716,400 [1,716,000]
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Administration	702,300 [702,000]
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* Sec. 62. Section 12, ch. 113, SLA 1978, page 13, line 7 (Anchorage Community College), is amended to read:

Chapter 50

APPROPRIATION ITEM

Instruction

8,094,400 [7,595,200]

* Sec. 63. Section 12, ch. 113, SLA 1978, page 14, line 8 (Kenai Community College), is amended to read:

APPROPRIATION ITEM

Instruction

883,300 [823,800]

* Sec. 64. Section 12, ch. 113, SLA 1978, page 14, line 9 (Kenai Community College), is amended to read:

APPROPRIATION ITEM

CC-Kenai support

523,600 [473,400]

* Sec. 65. Section 12, ch. 113, SLA 1978, page 14, line 21 (Kodiak Community College), is amended to read:

APPROPRIATION ITEM

CC-Kodiak Support

395,600 [384,000]

* Sec. 66. Section 12, ch. 113, SLA 1978, page 15, line 10 (Mat-Su Community College), is amended to read:

APPROPRIATION ITEM

CC-Mat-Su support

459,300 [453,200]

~~* Sec. 67. Section 12, ch. 113, SLA 1978, page 15, line 27 (Tanana Valley Community College), is amended to read:~~

~~APPROPRIATION ITEM~~

~~Instruction~~

~~1,636,000 [1,661,100]~~

~~* Sec. 68. The sum of \$100,000 is appropriated from the general fund to the University of Alaska, Matanuska-Susitna Community College, for academic support in the liberal arts program.~~

* Sec. 69. Section 23, ch. 80, SLA 1979, page 15, lines 21-24, are repealed and re-enacted to read:

\$150,000 in general funds is included in miscellaneous to be used by the University of Alaska, Fairbanks, School of Mineral Industry, for

Chapter 50

a petroleum industry training program.

HEALTH AND SOCIAL SERVICES

* Sec. 70. The sum of \$2,458,000 is appropriated to the Department of Health and Social Services, division of public assistance, for legally obligated medicaid program payments for the fiscal year ending June 30, 1980, and for all prior fiscal years to be allocated in the following amounts and from the following funds:

FUND SOURCE

ALLOCATION	GENERAL FUND	FEDERAL FUNDS
hospitals	\$266,700	\$266,600
physician services	304,400	304,400
other services	109,000	108,900
early screening	120,000	120,000
nursing homes	429,000	429,000

* Sec. 71. The sum of \$1,480,800 is appropriated from the general fund to the Department of Health and Social Services, division of public assistance, for benefits for clients of the general relief medical program for the fiscal year ending June 30, 1980, and for all prior fiscal years to be allocated as follows:

hospitals	\$678,400
physician services	449,900
other services	236,700
nursing homes	115,800

~~* Sec. 72. The sum of \$95,000 is appropriated from the general fund to the Department of Health and Social Services, office of alcoholism and drug abuse, for payment as a grant to the Anchorage Salvation Army for comprehensive alcoholism services.~~

* Sec. 73. The sum of \$14,500 is appropriated from the general fund to the Department of Health and Social Services, adult supportive services, for

Chapter 50

payment as a grant to Alaska Semi-Supportive Homes, Inc.

* Sec. 74. The sum of \$3,000 is appropriated from the general fund to the Department of Health and Social Services, foster care services, for payment as a grant to the Alaska Foster Parents Association for a statewide conference on foster care.

* Sec. 75. The sum of \$9,000 is appropriated from the general fund to the Department of Community and Regional Affairs, child assistance, for payment as a grant to Chugiak Children's Services, Inc. for a head start program.

~~* Sec. 76. The sum of \$6,400 is appropriated from the general fund to the Department of Community and Regional Affairs, CETA, for payment of a grant to Adult Learning Programs of Alaska for displaced homemaker services.~~

* Sec. 77. The sum of \$250,000 is appropriated from the general fund to the Department of Health and Social Services, division of public assistance, for the general relief assistance program.

~~* Sec. 78. The sum of \$80,000 is appropriated from the general fund to the Department of Community and Regional Affairs, CETA, for the purpose of providing village para planners for the region of the Association of Village Council Presidents, Inc.~~

* Sec. 79. The sum of \$75,000 is appropriated from the general fund to the Department of Health and Social Services, youth services, for payment as a grant to the Anchorage Children's Center.

* Sec. 80. The sum of \$125,000^{100,000} is appropriated from the general fund to the Office of the Governor, Alaska Plan, for payment as a grant to the Association of Village Council Presidents, Inc. for a local hire construction project.

~~* Sec. 81. The sum of \$103,500 is appropriated from the general fund to the Department of Health and Social Services, office of alcohol and drug abuse, for payment as a grant to the Open Door Clinic in Anchorage.~~

* Sec. 82. The sum of \$66,300 is appropriated from the general fund to

Chapter 50

the Department of Health and Social Services for field nursing to be allocated as follows:

equipment	\$41,300
training programs	25,000

~~* Sec. 83. The sum of \$45,000 is appropriated from the general fund to the Department of Health and Social Services, public health communicative disorders, for a speech pathology demonstration project.~~

* Sec. 84. The sum of \$6,000 is appropriated from the general fund to the Department of Health and Social Services, public health communicative disorders, to purchase audiometry equipment.

* Sec. 85. The sum of \$60,000 is appropriated from the general fund to the Department of Health and Social Services, public health administration, for health education programs.

* Sec. 86. The sum of \$950,000 is appropriated from the general fund to the Department of Health and Social Services, office of alcoholism and drug abuse,

(1) for five full-time positions as follows:

- one associate coordinator
- two fiscal compliance field auditor II's
- one secretary I
- one health planner I; and

(2) for contractual services and program evaluation for comprehensive alcoholism programs.

* Sec. 87. The sum of \$40,000 is appropriated from the general fund to the Department of Health and Social Services, public health administration, for a health education grant to the Yukon Kuskokwim Health Corporation to develop educational and management materials for the village medical aid program.

* Sec. 88. The sum of \$188,800 is appropriated from the general fund to the Department of Health and Social Services, division of mental health and

Chapter 50

developmental disabilities, for contract services for crippled children and adults in Fairbanks, Alaska.

* Sec. 89. The sum of \$53,200 is appropriated from the general fund to the Department of Health and Social Services for the costs of a social worker IV in the Barrow office.

* Sec. 90. The sum of \$29,100 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant to the Alaska Federation of Natives for the 1980 summer enrichment program.

* Sec. 91. The sum of \$30,500 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant to the Anchorage Resource and Research Center for operating expenses.

* Sec. 92. The sum of \$50,000 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant to the Delta Dental Plan of Alaska, Inc. for administration of an ophthalmologist pilot project.

* Sec. 93. The sum of \$80,000 is appropriated from the general fund to the Department of Health and Social Services, child development services, for the Alaska state program for the deaf for the fiscal year ending June 30, 1981, and the fiscal year ending June 30, 1982.

* Sec. 94. The sum of \$40,000 is appropriated from the general fund to the Department of Health and Social Services, child development services, for the blind and vision impaired program for the fiscal year ending June 30, 1981, and the fiscal year ending June 30, 1982.

* Sec. 95. The sum of \$3,950,000 is appropriated from the general fund to the Department of Health and Social Services, office of alcoholism and drug abuse, for alcohol abuse grants, to be allocated as follows:

long-term care	\$ 500,000
public inebriates	450,000
special projects	500,000

Chapter 50

community responses 1,500,000

training 500,000

public education 500,000

* Sec. 96. The sum of \$20,000 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant to the Upper Tanana Development Corporation for a minority hire study.

* Sec. 97. The sum of \$32,000 is appropriated from the general fund to the municipal grant account for payment as a grant to the City and Borough of Sitka for education of handicapped children from birth to age three.

* Sec. 98. The sum of \$32,000 is appropriated from the general fund to the municipal grant account for payment as a grant to the City of Dillingham for education of handicapped children from birth to age three.

* Sec. 99. The sum of \$165,000 is appropriated from the general fund to the municipal grant account for payment as a grant to the City and Borough of Juneau for the totem center project.

~~* Sec. 100. The sum of \$50,000 is appropriated from the general fund to the Department of Health and Social Services, community developmental disabilities services, for payment as a grant to the Children's Home for Individual Learning and Development, Inc.~~

* Sec. 101. The sum of \$50,800 is appropriated from the general fund to the municipal grant account for payment as a grant to the City of Bethel for a grant to the Bethel Prematernal Home project.

~~* Sec. 102. The sum of \$200,000 is appropriated from the general fund to the municipal grant account for payment as a grant to the Municipality of Anchorage for transportation of the handicapped.~~

~~* Sec. 103. The sum of \$25,000 is appropriated from the general fund to the municipal grant account for payment as a grant to the Municipality of Anchorage for a handicapped survey.~~

~~* Sec. 104. The sum of \$75,000 is appropriated from the general fund to~~

Chapter 50

~~the municipal grant account for payment as a grant to the Municipality of Anchorage for suicide prevention.~~

~~* Sec. 105. The sum of \$9,100 is appropriated from the general fund to the municipal grant account for payment as a grant to the Municipality of Anchorage to be paid to the Alaska Black Leadership Conference for the Alaska Black Women's Conference.~~

* Sec. 106. The sum of \$100,000 is appropriated from the general fund to the municipal grant account for payment as a grant to the Municipality of Anchorage for a grant to the Alaska Black Leadership Conference for community-based education enrichment.

* Sec. 107. The sum of \$10,000 is appropriated from the general fund to the municipal grant account for payment as a grant to the Municipality of Anchorage for Beans Cafe.

~~* Sec. 108. The sum of \$150,000 is appropriated from the general fund to the municipal grant account for payment as a grant to the Municipality of Anchorage for a grant to the Senior Care Action Network.~~

~~* Sec. 109. The sum of \$20,000 is appropriated from the general fund to the municipal grant account for payment as a grant to the Municipality of Anchorage for a grant to the Hilltop Home for operating expenses.~~

* Sec. 110. The sum of \$462,000 is appropriated from the general fund to the municipal grant account for payment as a grant to the Municipality of Anchorage for a grant to the Anchorage Child Abuse Board for a crisis nursery program.

* Sec. 111. The sum of \$127,000 is appropriated from the general fund to the Department of Community and Regional Affairs, child assistance, for day care programs.

~~* Sec. 112. The sum of \$100,000 is appropriated from the general fund to the municipal grant account for payment as a grant to the Municipality of Anchorage to be allocated as follows:~~

Chapter 50

~~Anchorage Girls Club \$50,000~~

~~Anchorage Boys Club 50,000~~

* Sec. 113. The sum of \$2,257,400 is appropriated to the Department of Health and Social Services, division of public assistance, to be allocated as follows from the following funds:

	GENERAL FUND	FEDERAL FUNDS
Aid to families with dependent children	\$929,700	\$929,700
Old age assistance	324,000	
Aid to the disabled	74,000	

* Sec. 114. The sum of \$50,000 is appropriated from the general fund to the municipal grant account for payment as a grant to the City of Cordova for the Eyak Youth Services.

* Sec. 115. The sum of \$50,000 is appropriated from the general fund to the municipal grant account for payment as a grant to the City of Bethel for a youth center. (LFD-SEE SEC. 27 CH. 120 SLA 1980)

* Sec. 116. The sum of \$14,000 is appropriated from the general fund to the Department of Health and Social Services, office on aging, for the Southeast nutritional program for the elderly.

* Sec. 117. The sum of \$57,300 is appropriated from the general fund to the Department of Administration, pioneers' homes, for half-time positions at the Anchorage, Fairbanks, Palmer, and Sitka Pioneers' Homes.

~~* Sec. 118. The sum of \$20,000 is appropriated from the general fund to the Department of Health and Social Services for the Blue Ribbon Commission on Otitis Media.~~

* Sec. 119. The sum of \$400,000 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant to the Tanana Chiefs Conference for the hospital residential care program.

~~* Sec. 120. The sum of \$75,000 is appropriated from the general fund to the municipal grant account for payment as a grant to the Municipality of~~

Chapter 50

~~Anchorage for a grant to Alaska Medical Systems for medical counseling.~~

* Sec. 121. The sum of \$15,000 is appropriated from the general fund to the Department of Health and Social Services, public health for handicapped children, to incorporate otitis media records into the computerized patient care information system.

* Sec. 122. The sum of \$48,500 is appropriated from the general fund to the Department of Health and Social Services, public health administration, to be allocated as follows:

Rheumatic fever prophylaxis program	\$ 5,000
Equipment - dictating and transcribing machines, microfilm reader/printer, EDP terminal	8,500
Publication of health care manuals	5,000
Implementation of community-level accident prevention programs, including regional task forces, consultants and small start-up grants for community groups	30,000

* Sec. 123. The sum of \$65,000 is appropriated from the general fund to the municipal grant account for payment as a grant to the Municipality of Anchorage for the Family Institute of Alaska for the planning and conference on family psychotherapy.

* Sec. 124. The sum of \$200,000 is appropriated to the Department of Health and Social Services, division of public assistance, for prior year medicaid billing reconciliation from the following sources:

General fund	\$122,000
Federal funds	78,000

* Sec. 125. Section 23, ch. 80, SLA 1979, page 22, is amended by adding the following after line 30:

The appropriations for medicaid are effective not only for the

Chapter 50

fiscal year ending June 30, 1980, but also for any prior fiscal year for the purpose of paying claims from medicaid providers.

* Sec. 126. Section 23, ch. 80, SLA 1979, page 22, is amended by adding the following after line 37:

The appropriations for general relief medical are effective not only for the fiscal year ending June 30, 1980, but also for any prior fiscal year for the purpose of paying claims from general relief medical providers.

NATURAL RESOURCE MANAGEMENT

* Sec. 127. The sum of \$32,000 is appropriated from the general fund to the Department of Fish and Game, Board of Fisheries and Board of Game, for increased public proposals and for increased participation in the advisory committee system.

* Sec. 128. The sum of \$55,000 is appropriated from the general fund to the Department of Fish and Game, vessels section, to cover fuel price increases.

* Sec. 129. The sum of \$105,000 is appropriated from the general fund to the Department of Public Safety, division of fish and wildlife protection, to provide security for the seized vessel, M/V Speedwell.

* Sec. 130. The sum of \$45,800 is appropriated from the general fund to the Department of Natural Resources, division of forest, land and water management, to conduct the Icy Bay No. 2 timber sale.

* Sec. 131. The sum of \$88,000 is appropriated from the general fund to the Department of Fish and Game, division of commercial fisheries, for over-expenditures and payroll expenses.

* Sec. 132. The sum of \$125,000 is appropriated from the general fund to the Alaska Commercial Fisheries Entry Commission for operating expenses.

* Sec. 133. The sum of \$7,000 is appropriated from the general fund to the Office of the Governor for payment as a grant to the Bristol Bay Native

Chapter 50

Association for coastal zone management.

* Sec. 134. The sum of \$1,200,000 is appropriated from the general fund to the Department of Natural Resources, division of geological and geophysical survey, for seismic data acquisition.

* Sec. 135. The sum of \$239,500 is appropriated from the general fund to the Department of Public Safety, division of fish and wildlife protection, for marine enforcement.

* Sec. 136. The sum of \$500,000 is appropriated from the general fund to the Department of Fish and Game, division of commercial fisheries, for a Yukon/Kuskokwim chinook, chum salmon study.

* Sec. 137. The sum of ^{150,000}~~\$300,000~~ is appropriated from the general fund to the Department of Fish and Game, division of commercial fisheries, for a lower Yukon fish hatcheries study. (L.F.D.-SEE SEC. 29 CH 173 SLA 1980)

* Sec. 138. The sum of \$40,000 is appropriated from the general fund to the Department of Commerce and Economic Development for the land recording office, Bethel.

* Sec. 139. The sum of \$854,000 is appropriated from the general fund to the Department of Natural Resources for statewide fire equipment warehousing.

* Sec. 140. The sum of \$2,400,000 is appropriated from the general fund to the Department of Natural Resources for firefighting costs.

* Sec. 141. The sum of \$84,500 is appropriated from the general fund to the Department of Fish and Game for a fisheries biologist II to be stationed in Kotzebue to help develop the Chukchi Sea herring fishery.

* Sec. 142. The sum of \$25,000 is appropriated from the general fund to the Department of Fish and Game to hold two meetings of the upper and lower Yukon advisory committees.

* Sec. 143. The sum of \$81,000 is appropriated from the general fund to the Department of Natural Resources, division of parks, for operation of the Eagle River Visitors Center.

Chapter 50

* Sec. 144. The sum of \$37,800 is appropriated from the general fund to the Department of Fish and Game for the operating expenses of sonar monitoring operations on the Kenai, Kasilof and Crescent rivers.

* Sec. 145. The sum of \$10,000 is appropriated from the general fund to the Department of Natural Resources, division of forest, land and water management, for the operating expenses of state forestry board meetings.

* Sec. 146. The sum of \$40,000 is appropriated from the general fund to the Department of Environmental Conservation, water programs, facility construction and operation, for a water and sewer study for Klukwan.

* Sec. 147. The sum of \$105,000 is appropriated from the general fund to the Department of Fish and Game, division of fisheries rehabilitation, enhancement and development, for payment as a grant to the Lower Yukon/Kuskokwim Aquaculture Association for an aquaculture study.

~~* Sec. 148. The sum of \$40,000 is appropriated from the general fund to the municipal grant account for payment as a grant to the Fairbanks North Star Borough to contract for an informational program for feline population control.~~

* Sec. 149. The sum of \$25,000 is appropriated from the general fund to the Department of Natural Resources, division of parks, for the operating expenses of the Wood River-Tikchik State Park Management Council.

* Sec. 150. Section 25, ch. 80, SLA 1979, page 62, line 24, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Development [(PURCHASE)] of Recreation Sites -		
Fairbanks (ED 7)	220,000	220,000

* Sec. 151. The sum of \$29,000 is appropriated from the general fund to the Department of Public Safety, division of fish and wildlife protection, for enforcement officer positions in Rampart and Manley.

Chapter 50

* Sec. 152. The sum of \$265,000 is appropriated from the general fund to the Department of Fish and Game for increased benefits costs and additional personnel required to implement ch. 67, SLA 1979.

~~* Sec. 153. The sum of \$83,600 is appropriated from the general fund to the Department of Fish and Game, division of game, for a study of moose habits in the Tok 40 mile area.~~

* Sec. 154. The sum of \$105,000 is appropriated from the general fund to the Department of Fish and Game for a contractual shrimp survey.

* Sec. 155. The sum of \$75,000 is appropriated from the general fund to the Department of Fish and Game, commercial fisheries, for improved herring fishery monitoring and resource assessment for the spring herring fishery in the Bering Sea, Kodiak, Prince William Sound, and Southeastern.

* Sec. 156. The sum of \$160,700 is appropriated from the general fund to the Department of Natural Resources to establish a pilot project involving the Department of Natural Resources, Department of Fish and Game, and Department of Environmental Conservation to assist miners in meeting state environmental standards by employing a coordinated instructional effort.

* Sec. 157. The sum of \$15,000 is appropriated from the general fund to the Department of Natural Resources for the Oil and Gas Conservation Commission for the Prudhoe Bay field reservoir study.

* Sec. 158. The sum of \$64,000 is appropriated from the general fund to the Department of Environmental Conservation for oil spill clean-up operations at the Tutka Lagoon fish hatchery.

* Sec. 159. The sum of \$119,200 is appropriated to the Department of Fish and Game, division of game, for fiscal year 1979 over-expenditures and payroll expenses, from the following sources:

General fund	\$71,600
Fish and Game fund	47,600

PUBLIC PROTECTION AND JUSTICE

Chapter 50

* Sec. 160. The sum of \$52,600 is appropriated from the general fund to the Department of Labor, wage and hour division, for personal services, travel, and contractual services of the mechanical inspection division.

* Sec. 161. The sum of \$26,300^{6,300} is appropriated from the general fund to the Department of Commerce and Economic Development, division of occupational licensing, to pay the costs of dental hygiene and dentistry licensing examinations and to pay the travel requirements of the State Board of Registration for Architects, Engineers, and Land Surveyors.

* Sec. 162. The sum of \$109,000 is appropriated from the general fund to the Department of Commerce and Economic Development, division of occupational licensing, for hearing officer fees and witness fees.

* Sec. 163. The sum of \$101,500 is appropriated from the general fund to the Department of Commerce and Economic Development, Alaska Pipeline Commission, for the legal defense of the regulatory authority of the Alaska Pipeline Commission over the trans-Alaska pipeline system.

* Sec. 164. The sum of \$1,700 is appropriated from the general fund to the public defender agency for travel by the Kenai Peninsula public defender.

* Sec. 165. The sum of \$1,456,900 is appropriated from the general fund to the Department of Health and Social Services, division of corrections, for increases in cost of care and confinement of adults in state custody to be allocated as follows:

Palmer correctional center	\$ 39,500
Anchorage state correctional center	65,000
Juneau correctional center	43,700
Fairbanks correctional center	154,700
Ketchikan correctional center	35,500
Anchorage annex correctional center	57,100
Eagle River correctional center	27,900
Ridgeview Manor	91,400

Chapter 50

Nome correctional center	19,200
out-of-state contractual services	655,400
major medical expenses and guard hire	100,000
community-based programs	167,500

* Sec. 166. The sum of \$575,500 is appropriated from the general fund to the Department of Health and Social Services, division of corrections, for the increased cost of care and confinement of juveniles in state custody (institutional care).

* Sec. 167. The sum of \$35,657 is appropriated from the general fund to the Department of Health and Social Services, division of corrections, for the purpose of hiring additional correctional officers for the Juneau correctional center.

* Sec. 168. The sum of \$12,735 is appropriated from the general fund to the Department of Health and Social Services, division of corrections, for back pay to five employees of the Anchorage annex correctional center.

* Sec. 169. The sum of \$249,900 is appropriated from the general fund to the Department of Health and Social Services, division of corrections, (1) for the purpose of preventing further reduction of probation and parole staff, and (2) to pay unfunded lease costs and court mandated travel. The appropriation made by this section shall be allocated as follows:

First Judicial District	\$ 60,300
Second Judicial District	8,200
Third Judicial District	132,400
Fourth Judicial District	49,000

* Sec. 170. The sum of \$35,000 is appropriated from the general fund to the Department of Health and Social Services, division of corrections, for an increase in contract jail services purchased from the City of Kodiak.

* Sec. 171. The sum of \$380,000 is appropriated from the general fund to the Department of Health and Social Services, division of corrections, to pay

Chapter 50

outstanding bills for the fiscal year ending June 30, 1979.

* Sec. 172. The sum of \$59,200 is appropriated from the general fund to the Department of Health and Social Services, division of corrections, director's office, for additional expense incurred in the development of the Alaska corrections master plan.

* Sec. 173. The sum of \$57,500 is appropriated from the general fund to the Department of Public Safety for the additional cost of housing state prisoners under contract with the City of Kotzebue.

~~* Sec. 174. The sum of \$31,400 is appropriated from the general fund to the Department of Public Safety to establish a new permanent full-time constable position in Iliamna.~~

* Sec. 175. The sum of \$5,800 is appropriated from the general fund to the Alaska Court System to establish a new permanent full-time court clerk position in the Dillingham district court.

* Sec. 176. The sum of \$6,100 is appropriated from the general fund to the Department of Commerce and Economic Development, division of occupational licensing, to be allocated as follows:

State Board of Nursing	\$4,100
State Medical Board	2,000

* Sec. 177. The sum of \$25,000 is appropriated from the general fund to the Department of Public Safety, division of state troopers, for village public safety officers whose CETA contracts will expire before July 1, 1980, in the following villages: Mekoryuk, Eek, Akiak, Tununak, Aniak, Napakiak, Kwigillingok, Sleetmute, and Ambler.

* Sec. 178. The sum of \$33,200 is appropriated from the general fund to the Department of Commerce and Economic Development, weights and measures, to purchase scale testing equipment and to provide transportation to test scales for seafood processors in the Aleutian Islands and Western Alaska.

* Sec. 179. The sum of \$36,500 is appropriated from the general fund to

Chapter 50

the Department of Labor, workmen's compensation division, to finance new positions.

* Sec. 180. The sum of \$50,000 is appropriated from the general fund to the Department of Public Safety, division of state troopers, for the purpose of expanding undercover narcotics efforts.

* Sec. 181. The sum of \$1,500,000 is appropriated from the general fund to the municipal grant account for payment as a grant to the Matanuska-Susitna Borough disaster relief fund.

* Sec. 182. The sum of \$305,000 is appropriated from the general fund to the municipal grant account for payment as a grant to the Municipality of Anchorage for the operation of the treatment alternatives to street crime program.

* Sec. 183. The sum of \$157,300 is appropriated from the general fund to the Department of Military Affairs, Alaska disaster office, for rent owed to the Municipality of Anchorage for facilities occupied by the Alaska disaster office.

* Sec. 184. The sum of \$82,300 is appropriated from the general fund to the Office of the Governor, public defender agency, for travel and contractual services to represent clients for whom the agency is appointed by the judiciary.

* Sec. 185. The sum of \$33,800 is appropriated from the general fund to the Alaska Judicial Council to evaluate judges standing for retention in the 1980 general election.

* Sec. 186. The sum of \$60,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant to the City of Seward for police training. (LFD - SEE SEC. 28 CH. 120 SLA 1980)

* Sec. 187. The sum of \$30,000 is appropriated from the general fund to the Department of Labor, wage and hour administration, for increased communications, printing, advertising, and professional services costs.

Chapter 50

* Sec. 188. The sum of \$50,000 is appropriated from the general fund to the Department of Public Safety, judicial services, for cost overruns for prisoner transportation.

* Sec. 189. The sum of \$59,700 is appropriated from the general fund to the Department of Commerce and Economic Development for the Alaska Pipeline Commission for termination pay for the executive director.

* Sec. 190. The sum of \$39,000 is appropriated from the general fund to the Department of Health and Social Services, division of corrections, for psychological counseling services, staff teacher salary, arts in prison program continuation, educational materials and supplies, installation of telephone lines, and a snow removal tractor at the Ridgeview Manor women's facility.

* Sec. 191. The sum of \$25,000 is appropriated from the general fund to the Department of Military Affairs, search and rescue, for additional operating expenses.

DEVELOPMENT

~~* Sec. 192. The sum of \$14,000 is appropriated from the general fund to the Department of Natural Resources for payment as a grant to the Ninilchik State Fair Association.~~

* Sec. 193. The sum of \$37,500 is appropriated from the general fund to the Department of Commerce and Economic Development, division of business loans, for the purpose of establishing the positions of loan examiner and clerk typist at the City of Dillingham.

* Sec. 194. The sum of \$50,000 is appropriated from the general fund to the Department of Community and Regional Affairs, office of the commissioner, for the Haines Centennial Commission.

* Sec. 195. The sum of \$406,800 is appropriated from the general fund to the Office of the Governor for operating expenses to be allocated as follows:

European and Asian offices	\$281,800
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Chapter 50

Executive office 75,000
Contingency fund 50,000

~~* Sec. 196. The sum of \$271,400 is appropriated from the general fund to the Alaska Renewable Resources Corporation for the purpose of screening and developing project opportunities.~~

* Sec. 197. The sum of \$117,000 is appropriated from the general fund to the Department of Natural Resources for payment as a grant to the Koyukon Development Corporation for an arctic agriculture training program.

~~* Sec. 198. The sum of \$75,000 is appropriated from the general fund to the Department of Natural Resources for payment as a grant to the Tanana State Fair as matching funds.~~

~~* Sec. 199. The sum of \$56,000 is appropriated from the general fund to the Department of Commerce and Economic Development, division of economic enterprise, for southwest Alaska community profiles.~~

* Sec. 200. The sum of \$500,000 is appropriated from the renewable resources development fund to the Department of Commerce and Economic Development, power project revolving fund, for a preliminary study of the Lake Elva hydroelectric project. (L.F.D. - SEE SEC. 30 CH 173 SLA 1980 AND SEC. 47 CH. 120 S.A. 1980)

~~* Sec. 201. The sum of \$25,000 is appropriated from the general fund to the municipal grant account for payment as a grant to the City of Bethel for a study of fish and oil resource development and for travel to the Shetland Islands.~~

* Sec. 202. The sum of \$250,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant to Kawerak, Inc. for operation of its manpower program.

* Sec. 203. The sum of \$250,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant to the Mauneluk Association for operation of its manpower program.

* Sec. 204. The sum of \$145,000 is appropriated from the general fund to

Chapter 50

the Department of Community and Regional Affairs for payment as a grant to the Kodiak Area Native Association for operation of a fisheries education quality control project.

* Sec. 205. The sum of \$372,500 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant to the Interior Villages Association for a study of development alternatives for interior Alaska. (L.F.D. - REPEALED SEC. 36 CH 173 SLA 1980)

* Sec. 206. The sum of \$15,000 is appropriated from the general fund to the municipal grant account for payment as a grant to the City of Bethel for a feasibility study of a permanent fish processing industry.

~~* Sec. 207. The sum of \$50,000 is appropriated from the general fund to the municipal grant account for payment as a grant to the City of Klawock for a water and sewer system engineering study.~~

* Sec. 208. The sum of \$150,000 is appropriated from the general fund to the municipal grant account for payment as a grant to the Bristol Bay Borough for a feasibility study of the utilization of waste heat by the Naknek Electric Association.

~~* Sec. 209. The sum of \$100,000 is appropriated from the general fund to the municipal grant account for payment as a grant to the Municipality of Anchorage for operation of the Anchorage permit center.~~

~~* Sec. 210. The sum of \$8,800 is appropriated from the general fund to the municipal grant account for payment as a grant to the City of Cordova for the operating expenses of the Eyak Foundation.~~

* Sec. 211. The sum of \$100,000 is appropriated from the general fund to the Department of Community and Regional Affairs for the Tlingit-Haida housing improvement program. 4,708,912

* Sec. 212. The sum of \$6,708,912 is appropriated from the general fund to the Department of Community and Regional Affairs, municipal revenue sharing, to provide full funding of municipal revenue sharing entitlements.

Chapter 50

* Sec. 213. Section 25, ch. 80, SLA 1979, page 71, line 4, is amended to read:

ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUNDS	OTHER FUNDS
Klawock maintenance shop [FIRE TRUCK] (ED 1)	50,600	50,600	

* Sec. 214. Section 25, ch. 80, SLA 1979, page 73, lines 19, 20 and 21 (Development) are repealed and re-enacted to read:

APPROPRIATION ITEMS	GENERAL FUND
Eagle Washeteria & Storage	75,000

The appropriation for washeteria and storage is to be paid as a direct grant to the City of Eagle.

* Sec. 215. The sum of \$100,000 is appropriated from the general fund to the Department of Community and Regional Affairs ~~for payment as a grant to the Tanana Regional Corporation~~ for a borough study.

* Sec. 216. ~~The sum of \$5,000 is appropriated from the general fund to the Department of Commerce and Economic Development, division of energy and power development, for a grant to an Anchorage based community group for a survey of existing alternative energy projects in Alaska.~~

* Sec. 217. ~~The sum of \$83,000 is appropriated from the general fund to the Department of Community and Regional Affairs for the Southeast Alaska community action program.~~

* Sec. 218. ~~The sum of \$30,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant to the Tanana Chiefs Conference, division of wildlife and parks, for technical assistance to rural communities for wildlife and land disposal for fiscal years 1980 and 1981.~~

* Sec. 219. The sum of \$94,000 is appropriated from the general fund to

Chapter 50

the Department of Commerce and Economic Development, division of business loans, for the purpose of establishing the positions of loan examiner and clerk typist at the City of Bethel.

~~* Sec. 220. The sum of \$200,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant to Nunam Kitiutitoti for a renewable and nonrenewable resources study.~~

TRANSPORTATION

* Sec. 221. The sum of \$111,000 is appropriated from the general fund to the Department of Transportation and Public Facilities, division of marine highways, for data communication costs.

* Sec. 222. The sum of \$3,022,100 is appropriated from the general fund to the Department of Transportation and Public Facilities, division of marine highways, for increased fuel costs for the southwest and southeast marine highway systems.

* Sec. 223. The sum of \$8,900 is appropriated from the general fund to the Department of Transportation and Public Facilities, central region highways, for a part-time secretary in the Dillingham highway shop.

* Sec. 224. The sum of \$194,000 is appropriated from the general fund to the Department of Transportation and Public Facilities, division of marine highways, to pay an out-of-court settlement of a sex discrimination lawsuit.

* Sec. 225. ~~The sum of \$125,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for maintenance of the road between Mountain Village and Saint Marys.~~

* Sec. 226. The sum of \$50,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for maintenance of the roadside between Tanana and the RCA site.

* Sec. 227. The sum of \$50,000 ^{25,000} is appropriated from the general fund to the Department of Transportation and Public Facilities, division of harbor design and construction, for a feasibility study of a dock facility at

Chapter 50

Aleknagik.

* Sec. 228. The sum of \$1,019,620 is appropriated from the general fund to the Department of Transportation and Public Facilities to be allocated as follows:

M/V Columbia repairs	\$ 48,263
M/V Taku repairs	34,804
Marine Transportation	
fuel deliveries	73,015
Equipment rent to the Highway	
Working Capital Fund	863,538

* Sec. 229. The sum of \$900,000 is appropriated from the general fund to the Department of Transportation and Public Facilities, division of marine transportation, for personal services for southeast vessel operations.

* Sec. 230. The sum of \$1,095,100 is appropriated from the general fund to the Department of Transportation and Public Facilities, division of marine transportation, for personal services for repair of the M/V Columbia and overhaul of the M/V Taku.

* Sec. 231. The sum of \$625,100 is appropriated from the general fund to the Department of Transportation and Public Facilities, division of marine transportation, for contractual services for overhaul of the M/V Columbia and the M/V Taku.

* Sec. 232. The sum of \$110,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for ~~payment to Atka~~ ~~Air Service~~ for Adak to Atka service, ~~during construction of Atka airport~~ ~~improvements~~.

* Sec. 233. The sum of \$202,900 is appropriated from the general fund and \$71,400 is appropriated from the International Airport Revenue Fund to the Department of Transportation and Public Facilities for payment of risk management premiums.

Chapter 50

GENERAL GOVERNMENT

* Sec. 234. The sum of \$34,000 is appropriated from the general fund to the Legislative Council to establish a teleconferencing center in the Matanuska-Susitna Borough.

* Sec. 235. The sum of \$14,000 is appropriated from the general fund to the Legislative Council to establish teleconferencing stations in Seward and Homer.

* Sec. 236. The sum of \$13,510 is appropriated from the general fund to the Legislative Council to establish a teleconferencing center in Sand Point.

* Sec. 237. The sum of \$50,000 is appropriated from the general fund to the Office of the Governor to pay a portion of the Alaska contingent's travel costs to the Arctic Winter Games.

* Sec. 238. The sum of \$96,000 is appropriated from the general fund to the Department of Administration, division of general services and supply, to make up a shortfall in program receipts in the employee housing program.

* Sec. 239. The sum of \$49,400 is appropriated from the general fund to the Department of Administration, division of personnel and labor relations, for the costs of administering ch. 67, SLA 1979, relating to nonpermanent employees.

* Sec. 240. The sum of \$21,000 is appropriated from the general fund to the Department of Administration, division of general services and supply, for printing of state forms and changes to the Alaska statutes.

* Sec. 241. The sum of \$50,000 is appropriated from the general fund to the Department of Administration, division of general services and supply, for increased postage costs.

* Sec. 242. The sum of \$557,700 is appropriated from the general fund to the Department of Transportation and Public Facilities to pay the increased costs of heating fuel for state facilities.

* Sec. 243. The sum of \$192,100 is appropriated from the Highway Working

Chapter 50

Capital Fund to the Department of Transportation and Public Facilities for increased costs of fuel for the state equipment fleet.

* Sec. 244. The sum of \$553,320 is appropriated from the general fund to the Legislative Council to be allocated as follows:

costs of ch. 82, SLA 1979 (relating to retirement)	\$200,000
session employee pay increases	261,000
per diem increases	92,320

* Sec. 245. The sum of \$25,000 is appropriated from the general fund to the Legislative Council to maintain a year-round legislative information center in Kodiak.

* Sec. 246. The sum of \$1,712,500 is appropriated from the general fund to the Legislative Council for the additional expenses of the Second Session, Eleventh Legislature.

* Sec. 247. The sum of \$8,900 is appropriated from the general fund to the Legislative Council for additional security of the capitol.

* Sec. 248. The sum of \$139,958.85 is appropriated from the general fund, \$843.76 from the Highway Working Capital Fund, and \$27,000 from the Donated Commodity Revolving Fee Account to pay miscellaneous claims against the state for the fiscal year ending June 30, 1980, to be allocated as follows:

Department	Amount	General Fund	Other Funds
Administration	\$ 8,318.89	\$ 8,318.89	\$ -0-
Education	27,166.20	166.20	27,000.00
Health and Social			
Services	10,732.90	10,732.90	-0-
Labor	77,185.00	77,185.00	-0-
Fish and Game	17,898.54	17,898.54	-0-
Public Safety	21,324.39	21,324.39	-0-
Transportation and			
Public Facilities	<u>5,176.69</u>	<u>4,332.93</u>	<u>843.76</u>

Chapter 50

TOTAL	\$167,802.61	\$139,958.85	\$27,843.76
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* Sec. 249. The sum of \$254,100 is appropriated to the Department of Administration, division of data processing, for fiscal year 1979 over-expenditures from the following sources:

general fund	\$183,600
public employees' retirement system	14,300
teachers' retirement system	56,200

* Sec. 250. The sum of \$952,600 is appropriated from the general fund to the Department of Administration, division of data processing, to cover anticipated shortfalls in program receipts in the computing services budget.

* Sec. 251. The sum of \$48,800 is appropriated from the general fund to the Department of Law to pay miscellaneous judgments against the state.

* Sec. 252. The sum of \$190,400 is appropriated from the general fund to the Legislative Council for operating and equipment expenses of the Legislative Affairs Agency.

* Sec. 253. The sum of \$208,500 is appropriated from the general fund to the Office of the Governor for costs of the negotiated salary increase for the confidential bargaining unit.

~~* Sec. 254. The sum of \$500,000 is appropriated from the general fund to the Legislative Council for the Bristol Bay Fisheries Association promotion campaign for marketing salmon in America.~~

* Sec. 255. The sum of \$175,000 is appropriated from the general fund to the Legislative Council for a feasibility study of the Yukon-Kuskokwim crossing.

* Sec. 256. The sum of \$204,800 is appropriated from the general fund to the Office of the Governor for costs of the reapportionment board.

* Sec. 257. The sum of \$1,920,000 is appropriated from the general fund to the Department of Law for the purpose of continuing the Federal Energy Regulatory Commission hearings on the trans-Alaska pipeline tariff.

Chapter 50

* Sec. 258. The sum of \$500,000 is appropriated from the general fund to the Office of the Governor, contingency fund, to be used as follows:

expenses of the Bethel disaster	\$440,000
Buckland generator down payment	60,000

* Sec. 259. The sum of \$250,000 is appropriated from the general fund to the Office of the Governor, special projects office, for the Northern South-east Aquaculture Association.

* Sec. 260. The sum of \$599,200 is appropriated from the general fund to the Legislative Budget and Audit Committee to be allocated as follows:

committee expenses	\$116,000
legislative finance division	483,200

* Sec. 261. The sum of \$95,000 is appropriated from the general fund to the Legislative Council for expenses of the House permanent fund committee.

* Sec. 262. The sum of ~~\$215,000~~ ^{175,000} is appropriated from the general fund to the Office of the Governor, Alaska Council on Science and Technology, for the northern technology grants program.

* Sec. 263. Section 25, ch. 80, SLA 1979, page 78, lines 36 - 38, are amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
[DEPARTMENT OF LAW		
LEGAL SERVICES		
CAPITOL BUILDING SPACE		
RENOVATION AND MOVING	100,000	100,000]

* Sec. 264. Section 25, ch. 80, SLA 1979, page 79, line 7, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Capitol/court building enclosed		

Chapter 50

elevated walkway	37,000 [477,000]	37,000 [477,000]
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* Sec. 265. Section 25, ch. 80, SLA 1979, page 81, is amended by adding the following between lines 16 - 17:

	APPROPRIATION	GENERAL
	ITEMS	FUND
<u>Capitol building space renovation</u>		
<u>and moving</u>	540,000	540,000

* Sec. 266. The sum of \$188,000 is appropriated from the general fund to the Department of Revenue, administration and support, for fiscal year 1980 costs associated with an "Act relating to tax credits, exemptions and refunds for individuals under the Alaska Net Income Tax" (ch. 22, SLA 1980) and an "Act providing for the payment of Alaska permanent fund income to state residents" (ch. 21, SLA 1980).

* Sec. 267. The sum of \$94,000 is appropriated from the general fund to the Department of Revenue, audit division, for fiscal year 1980 costs of an "Act relating to tax credits, exemptions and refunds for individuals under the Alaska Net Income Tax" (ch. 22, SLA 1980).

* Sec. 268. The sum of \$300,000 is appropriated from the general fund to the Legislative Council to be used by the Joint Gas Pipeline Committee to continue monitoring progress of the gas pipeline project and to examine related issues.

* Sec. 269. The sum of \$125,000 is appropriated from the general fund to the legislative finance division for the regional educational attendance area oversight committees.

* Sec. 270. The sum of \$15,000 is appropriated from the general fund to the Legislative Council for a house of representatives telecommunications specialist.

* Sec. 271. The sum of \$21,100 is appropriated from the general fund to the Legislative Affairs Agency for a teleconferencing facility in Haines.

Chapter 50

* Sec. 272. The sum of \$528,600 is appropriated from the general fund to the Office of the Governor for lobbying, litigation, and advertising efforts related to the "d-2" lands legislation campaign.

* Sec. 273. The sum of \$50,000 is appropriated to the Department of Administration, division of retirement and benefits, for office equipment and partitions for a new open office system, from the following sources:

public employees' retirement system	\$25,000
teachers' retirement system	25,000

* Sec. 274. The sum of \$1,252,300 is appropriated from the general fund to the Office of the Governor for costs of the negotiated salary and benefits increases of the community college teachers bargaining unit.

* Sec. 275. The sum of \$100,000 is appropriated from the general fund to the Office of the Governor, division of policy development and planning, for studying options for management of the Alaska Energy Center.

* Sec. 276. The sum of \$375,000 is appropriated from the general fund to the Legislative Budget and Audit Committee for research projects as designated by the leadership of the house of representatives.

* Sec. 277. The sum of \$65,000 is appropriated from the general fund to the Legislative Budget and Audit Committee to be allocated as follows:

\$30,000 to be used to conduct a study of a Chugiak Senior Citizens development plan; the plan to include intermediate care facility, additional living units, park development, etc.

\$35,000 for a Yukon River-Prudhoe Bay fuel delivery study.

* Sec. 278. Section 2, ch. 2, SLA 1978, as amended by sec. 15, ch. 80, SLA 1979, is amended to read:

Sec. 2. The unexpended and unobligated portion of the appropriations made in this Act lapse into the general fund June 30, 1981 [1980].

* Sec. 279. Section 1(b), ch. 27, SLA 1978, as amended by sec. 19, ch. 80, SLA 1979, is amended to read:

Chapter 50

(b) The sum of \$225,000 is appropriated from the general fund to the Legislative Council to be spent at the direction of the chairman as required for the advisory role of the legislature in conjunction with the (d)(2) lands issue. The unexpended and unencumbered portion of the appropriation reappropriated in this section lapses into the general fund on June 30, 1981 [1980].

* Sec. 280. The sum of \$138,000 is appropriated from the general fund to the Administrative Regulation Review Committee for operating expenses.

* Sec. 281. The sum of \$500,000 is appropriated from the general fund to the Office of the Governor, special projects office, to be administered in conjunction with the Totchaket Development Corporation for development of the Totchaket agricultural project.

* Sec. 282. Each appropriation made by this Act is available for encumbrance and expenditure on the effective date of this Act.

* Sec. 283. The unexpended and unobligated portions of the appropriations made in secs. 7, 9, 159, 171, 248, and 249 of this Act lapse into the funds from which appropriated on June 30, 1980.

* Sec. 284. The unexpended and unobligated portions of the appropriations made in secs. 93 and 94 of this Act lapse into the general fund on June 30, 1982.

* Sec. 285. The unexpended and unobligated portions of all other appropriations made in secs. 1 - 281 of this Act lapse into the funds from which appropriated on June 30, 1981.

150

PAGE 39

1

11

PAGE 40

FCCSHB 60 CHAPTER 50

—

1	EDUCATION (CONT.)	1
2		2
3	ALLOCATIONS	3
4	COMMISSIONER'S OFFICE	4
5	EDA SKILL CENTER SHOP BUILDING (ED 5)	5
6	YOUTH EMPLOYMENT ALASKA RAILROAD	6
7	ALASKA REPERTORY THEATER EQUIPMENT (ED 7)	7
8	STUDENT LEADERSHIP TRAINING (ED 7)	8
9	SKILL CENTER PROGRAMS	9
10	OIL RIG ENCLOSURE/SEWARD (ED 5)	10
11	EQUIPMENT-SEWARD PROGRAMS-MARINE,ELEC,HYDR,ETC (ED 5)	11
12	ANCHORAGE CENTER LEASE/CONSTRUCTION/PURCHASE (ED 7)	12
13	MUSEUM	13
14	ALASKAN ARTIFACTS INVENTORY	14
15	TRANSPORTATION MUSEUM (ED 6)	15
16	WASILLA HISTORICAL PARK RESCONSTRUCT (ED 6)	16
17	UNALASKA RESTORATION LANDMARK (ED 15)	17
18	ALASKA PUBLIC BROADCASTING COMMISSION	18
19	STATION KTOO TV/RADIO-EQUIPMENT (ED 4)	19
20	ALASKA REVIEW - CAMERA (ED 7)	20
21	MOOSE PASS - TV (ED 5)	21
22	KING MOUNTAIN - TV (ED 6)	22
23	GLENNALLEN - TV (ED 5)	23
24	KAKM - EARTH STATION & REMOTE PRODUCTION (ED 7)	24
25	FORT GREELY - MINI TV (ED 19)	25

1	EDUCATION (CONT.)	1
2		2
3	ALLOCATIONS	3
4	PORT GRAHAM - MINI TV (ED 13)	4
5	DEPARTMENT OF TRANSPORTATION	5
6	ALASKA GATEWAY REAA	6
7	EAGLE SCHOOL HOCKEY RINK (ED 19)	7
8	TOK REPLACE ROOF (ED 19)	8
9	EAGLE - NEW GYM FLOOR (ED 19)	9
10	NORTHWAY - FIRE ACCESS, PARKING (ED 19)	10
11	MENTASTA - LANDSCAPE & PLAYGROUND EQUIPMENT (ED 19)	11
12	TOK - ATHLETIC FACILITY (ED 19)	12
13	TOK - CENTRAL SERVICES PURCHASES (ED 19)	13
14	ANNETTE ISLAND REAA	14
15	METLAKATLA SCHOOL/COMMUNITY FACILITY (ED 1)	15
16	METLAKATLA - ELEMENTARY SCHOOL (ED 1)	16
17	BERING STRAIT REAA	17
18	TELLER/ELIM/WHITE MOUNTAIN FACILITY TRANSPORT CO (ED 22)	18
19	COPPER RIVER REAA	19
20	CHISTOCHINA GENERATOR (ED 5)	20
21	ELEMENTARY SCHOOL-COPPER CENTER (ED 5)	21
22	DELTA/GREELY REAA	22
23	DELTA SPRINKLER SYSTEM (ED 19)	23
24	LIBRARY EXPANSION - FORT GREELY (ED 19)	24
25	VOCATIONAL EDUCATION FACILITY (ED 19)	25

1	EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	ADMINISTRATIVE OFFICES - DELTA (ED 19)		200,000	200,000	4
5	CLASSROOMS - FORT GREELY (ED 19)		400,000	400,000	5
6	IDITAROD REAA				6
7	DISTRICT CODE UPGRADE (ED 18)		550,000	550,000	7
8	AREA WIDE MEDIA CENTER, LIBRARY, MAINTENANCE, AD (ED 18)		1,250,000	1,250,000	8
9	KUSPUK REAA				9
10	ANIAK - ELEMENTARY/HIGH SCHOOL CLASSROOMS (ED 18)		2,840,000	2,840,000	10
11	ANIAK - PRE SCHOOL (ED 18)		360,000	360,000	11
12	ANIAK - KITCHEN (ED 18) (LFD-REPEALED SEC. 29 ch. 120 SLA 1980)		150,000	150,000	12
13	KALSKAG - SCHOOL ADDITION, REMODELING (ED 18)		2,255,700	2,255,700	13
14	ANIAK - WHITE ALICE RENOVATION (ED 17)		1,083,000	1,083,000	14
15	LAKE & PENINSULA REAA				15
16	CONSTRUCTION SHORTFALL (ED 16)		412,000	412,000	16
17	PEDRO BAY - CLASSROOM & MUTLI-PURPOSE (ED 16)		1,025,000	1,025,000	17
18	KOKHANOK BAY - WELDING SHOP (ED 16)		97,000	97,000	18
19	IVANOF BAY SHOP (ED 15)		65,000	65,000	19
20	NONDALTON CLASS REMODELING (ED 16)		197,000	197,000	20
21	PERRYVILLE CLASS & LIBRARY (ED 15)		99,900	99,900	21
22	NEWHALEN - CLASSROOMS (ED 16)		554,000	554,000	22
23	NEWHALEN - MULTI-PURPOSE ROOM (ED 16)		156,000	156,000	23
24	LOWER KUSKOKWIM REAA				24
25	KONGIGANAK ELEMENTARY SCHOOL (ED 17)		200,000	200,000	25

PAGE 43

FCCSHB 60 CHAPTER 50

1	EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	KONGIGANAK HIGH SCHOOL (ED 17)		600,000	600,000	4
5	KILBUCK SCHOOL PILING FREEZER (ED 17)		90,000	90,000	5
6	NELSON ISLAND AREA HIGH SCHOOL-FUEL STORAGE, REP (ED 17)		105,000	105,000	6
7	LOWER YUKON REAA				7
8	MAJOR MAINTENANCE-HIGH SCHOOL/EMMONAK (ED 18)		158,000	158,000	8
9	MT. VILLAGE - SCHOOL CONSTRUCTION (ED 18) (L.F.D.-SEC. 31 ch. 173 SLA 1980)		1,900,000	1,900,000	9
10	NORTHWEST ARCTIC REAA				10
11	KOTZEBUE GYM EXPANSION (ED 21)		561,000	561,000	11
12	NOATAK ELEMENTARY SCHOOL (ED 21)		2,404,500	2,404,500	12
13	TECHNICAL CENTER (ED 21)		6,193,200	6,193,200	13
14	SOUTHWEST REAA				14
15	EKWOK CLASSROOM REMODELING (ED 16)		320,000	320,000	15
16	RAILBELT REAA				16
17	REMODEL-BROWNS COURT (ED 19)		100,000	100,000	17
18	ANDERSON - GYM (ED 19)		2,310,000	2,310,000	18
19	HEALY-WASTE HEAT PROJECT (ED 19)		325,000	325,000	19
20	YUKON FLATS REAA				20
21	GENERATOR - VENETIE (ED 19)		50,000	50,000	21
22	FORT YUKON - VOCATIONAL EDUCATION FACILITY (ED 19)		2,500,000	2,500,000	22
23	YUKON KOYUKUK REAA				23
24	NULATO - CLASSROOMS-ELEMENTARY & SECONDARY (ED 18)		550,000	550,000	24
25	TANANA - RENOVATIONS (ED 18)		300,000	300,000	25

PAGE 44

FCCSHB 60 CHAPTER 50

1 EDUCATION (CONT.)

1

2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ANCHORAGE SCHOOLS				4
5	STELLAR SCHOOL GYM ADDITION (ED 7)	1,680,000	1,680,000		5
6	CRAIG CITY SCHOOLS				6
7	ELEMENTARY SCHOOL (ED 1)	2,349,000	2,349,000		7
8	GYMNASIUM (ED 1)	600,000	600,000		8
9	FAIRBANKS NORTH STAR BOROUGH SCHOOLS				9
10	SOLAR GREENHOUSES (ED 20)	10,000	10,000		10
11	JUNEAU SCHOOLS				11
12	REPAIRS & CODE COMPLIANCE (ED 4)	1,000,000	1,000,000		12
13	KLAWOCK CITY SCHOOLS				13
14	HIGH SCHOOL (ED 1)	1,628,000	1,628,000		14
15	MATANUSKA-SUSITNA BOROUGH SCHOOL				15
16	VOCATIONAL AGRICULTURE EDUCATION BUILDING (ED 6)	100,000	100,000		16
17	NENANA CITY SCHOOLS				17
18	HEATING SYSTEM RENOVATION (ED 19)	102,000	102,000		18
19	NOME CITY SCHOOLS				19
20	NOME-BELTZ LIFESAVING FACILITY (ED 22)	1,750,000	1,750,000		20
21	NOME-BELTZ INFLATIONARY COSTS (ED 22)	100,000	100,000		21
22	TOBELUK CONSENT DECREE	11,204,000	11,204,000		22
23	KASGLUK (ED 17)	5,957,000			23
24	NIGHTMUTE (ED 17)	2,865,000			24
25	DIOMEDE (ED 22)	1,932,000			25

1 EDUCATION (CONT.)

1

2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SHAKTOOLIK (ED 22)	450,000			4
5	MUNICIPAL GRANTS				5
6	ED 02 WRANGELL-PETERSBURG				6
7	HOONAH - SCHOOL (ED 2)	600,000	600,000		7
8	ED 3 SITKA				8
9	SITKA - HISTORICAL PARK REHABILITATION (ED 3)	95,000	95,000		9
10	ED 4 JUNEAU-LYNN CANAL				10
11	KLUKWAN - ARTIFACTS STORAGE BUILDING (ED 4)	50,000	50,000		11
12	ED 7-12 ANCHORAGE				12
13	ANCHORAGE - SCHOOL DISTRICT PROJECTS (ED 7)	537,000	537,000		13
14	ANCHORAGE - GIRDWOOD LIBRARY (ED 7)	317,000	317,000		14
15	ANCHORAGE - WOODLAND PARK RENOVATION (ED 7)	550,000	550,000		15
16	ANCHORAGE - ABBOTT LOOP SCHOOL FLOOD REPAIR (ED 7)	200,000	200,000		16
17	ANCHORAGE - FIRE TRAINING CENTER EQUIPMENT (ED 7)	85,000	85,000		17
18	ANCHORAGE - SERVICE HIGH SWIMMING POOL (ED 7)	3,000,000	3,000,000		18
19	ANCHORAGE - HANDICAPPED REMODELING-SCHOOL (ED 7)	1,500,000	1,500,000		19
20	ANCHORAGE - EAST HIGH SCHOOL RIFLE RANGE (ED 7)	113,000	113,000		20
21	ANCHORAGE - HOMESTEAD ELEMENTARY-ROOF COATING (ED 7)	114,000	114,000		21
22	ANCHORAGE - GROUNDS & PLAY AREA IMPROVEMENTS (ED 7)	79,000	79,000		22
23	ANCHORAGE - CHUGIAK HIGH/GRUENING AUDITORIUM (ED 7)	1,800,000	1,800,000		23
24	ANCHORAGE - CHUGIAK HIGH FIELD IMPROVEMENTS (ED 7)	280,000	280,000		24
25	ANCHORAGE - SKILL CENTER EQUIPMENT (ED 7)	100,000	100,000		25

1	EDUCATION (CONT.)	1
2		2
3		3
4	ANCHORAGE - MULDOON LIBRARY-BOOKS (ED 7)	4
5	ED 13 KENAI-COOK INLET	5
6	HOMER - PRATT MUSEUM (ED 13)	6
7	SELDOVIA - RUSSIAN ORTHODOX CHURCH RESTORATION (ED 13)	7
8	ED 14 KODIAK	8
9	KODIAK - LIBRARY, CHILDREN'S WING (ED 14)	9
10	KODIAK - ST. HERMAN'S RUSSIAN ORTHODOX MUSEUM (ED 14)	10
11	KODIAK - BARANOF MUSEUM HEATING SYSTEM (ED 14)	11
12	ED 15 ALEUTIAN CHAIN	12
13	OLD HARBOR - MANAGE & OPERATE LIBRARY (ED 15)	13
14	ED 16 BRISTOL BAY	14
15	DILLINGHAM - HIGH SCHOOL RENOVATION (ED 16)	15
16	ED 17 BETHEL	16
17	BETHEL - KUSKOKWIM CONSORTIUM LIBRARY (ED 17)	17
18	BETHEL - HALON FIRE PROTECTION-KUSKOKWIM MUSEUM (ED 17)	18
19	ED 18 WADE HAMPTON	19
20	CHEVAK - HEAD START BUILDING (ED 18)	20
21	GALENA - WASTE HEAT PROJECT (ED 18)	21
22	GALENA-SCHOOL DISTRICT RECONSTRUCT WATER & SEWER (ED 18)	22
23	HOOPER BAY - VILLAGE PUBLIC LIBRARY (ED 18)	23

1	EDUCATION (CONT.)	1
2		2
3		3
4	ED 19 YUKON-TANANA	4
5	NENANA - LIBRARY CONSTRUCTION (ED 19)	5
6	ED 22 NOME	6
7	STEBBINS - GYMNASIUM RENOVATION (ED 22)	7
8	FAIRBANKS NORTH STAR BOROUGH	8
9	LIBRARY BOOKS AND EQUIPMENT (ED 20)	9
10	NORTH POLE LIBRARY (ED 20)	10
11	HAINES BOROUGH	11
12	CHILKAT CENTER FOR THE ARTS (ED 4)	12
13	*****	13
14	***** UNIVERSITY OF ALASKA *****	14
15	*****	15
16	UNIVERSITY OF ALASKA	16
17	EQUIPMENT REPLACEMENT & ADDITIONS	17
18	UNIVERSITY CENTER FAIRBANKS - INSTRUCTIONAL (ED 20)	18
19	UNIVERSITY CENTER ANCHORAGE - INSTRUCTIONAL (ED 7)	19
20	COMMUNITY COLLEGE ANCHORAGE - INSTRUCTIONAL (ED 7)	20
21	TANANA VALLEY CC - INSTRUCTIONAL (ED 20)	21
22	HUTCHISON VAN - TANANA VALLEY CC (ED 20)	22
23	ALTERNATIVE ENERGY PROGRAM - FAIRBANKS (ED 20)	23
24	MUSIC DEPT EQUIP & INSTRUMENTS - FAIRBANKS (ED 20)	24
25	POLAR STAR TYPESETTING EQUIP - FAIRBANKS (ED 20)	25

1	UNIVERSITY OF ALASKA (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	WOOD CENTER VAN - FAIRBANKS (ED 20)		12,000	12,000		4
5	JOURNALISM DEPT EQUIPMENT - FAIRBANKS (ED 20)		25,000	25,000		5
6	EQUIPMENT STATEWIDE - ORGANIZED RESEARCH		500,000	500,000		6
7	EQUIP AGRICULTURAL EXP STATION (ED 20)		300,000		300,000	7
8	MUSEUM - FAIRBANKS (ED 20)		103,800	103,800		8
9	FAIRBANKS - ART DEPARTMENT-VENT HOODS (ED 20)		50,000	50,000		9
10	ANCHORAGE COMMUNITY COLLEGE - COMPUTER EQUIPMENT (ED 7)		308,000	308,000		10
11	ROADS, STREETS & PARKING					11
12	UNIVERSITY CENTER FAIRBANKS (ED 20)		500,000	500,000		12
13	ANCHORAGE COMMUNITY COLLEGE (ED 7)		250,000	250,000		13
14	HANDICAP BARRIER REMOVAL					14
15	UNIVERSITY CENTER ANCHORAGE (ED 7)		100,000	100,000		15
16	ANCHORAGE COMMUNITY COLLEGE (ED 7)		150,000	150,000		16
17	BUILDING REPAIR & RENOVATION					17
18	INCINERATOR-LAB & GENERAL USE (ED 20)		150,000	150,000		18
19	UNIVERSITY OF ALASKA FAIRBANKS (ED 20)		400,000	400,000		19
20	UNIVERSITY OF ALASKA ANCHORAGE (ED 7)		100,000	100,000		20
21	ANCHORAGE COMMUNITY COLLEGE (ED 7)		600,000	600,000		21
22	UNIVERSITY CENTER FAIRBANKS - LEGAL/SAFETY (ED 20)		450,000	450,000		22
23	WOOD CENTER STUDENT OFFICES - FAIRBANKS (ED 20)		79,500	79,500		23
24	HEATING PLANT RENOVATION - FAIRBANKS (ED 20)		700,000	700,000		24
25	EXPERIMENTAL FARM RENOVATION - FAIRBANKS (ED 20)		191,300		191,300	25

1	UNIVERSITY OF ALASKA (CONT.)					1
2		APPROPRIATION	APPROPRIATION	FUND SOURCES		2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	PHOTOGRAPHY LAB CONVERSION - UAF (ED 20)		80,000	80,000		4
5	CONVERSION/EQUIPMENT PURCHASE DUNNEL ROOM 8 (ED 20)		105,000	105,000		5
6	OTHER					6
7	LAND ACQUISITION - JUNEAU (ED 4)		150,000	150,000		7
8	N.C. PROPERTY REMODELING - JUNEAU (ED 4)		600,000	600,000		8
9	FISHERIES BUILDING PHASE II - JUNEAU (ED 4)		1,200,000	1,200,000		9
10	ADMIN/OFFICE/CLASSROOM BUILDING-UAA (ED 7)		9,180,000	9,180,000		10
11	FACILITIES & EQUIPMENT - AGRICULTURAL EXP STATION (ED 19)		113,000		113,000	11
12	COOPERATIVE EXTENSION - FOOD STORAGE (ED 20)		22,000	22,000		12
13	GEOPHYSICAL - EXPLORATORIUM (ED 20)		2,000,000	2,000,000		13
14	1980 ALASKA SCIENCE CONFERENCE		15,000	15,000		14
15	WOMEN'S LOCKER ROOM UPGRADE - UAF (ED 20)		150,000	150,000		15
16	FINE ARTS BLDG MODIFICATION - UAF (ED 20)		275,000	275,000		16
17	FAIRBANKS CAMPUS BEAUTIFICATION (ED 20)		100,000	100,000		17
18	MUSEUM ACQUISITIONS - FAIRBANKS (ED 20)		89,000	89,000		18
19	EIELSON BUILDING AUDIO VISUAL LAB - UAF (ED 20)		44,100	44,100		19
20	RASMUSSEN LIBRARY ACQUISITIONS - UAF (ED 20)		25,000	25,000		20
21	ARCTIC CHAMBER ORCHESTRA-TOUR & FILM (ED 20)		55,000	55,000		21
22	BILL RAY CENTER ADDITION (ED 4)		1,500,000	1,500,000		22
23	MAT-SU COMMUNITY COLLEGE - CONSTRUCTION SHORTFAL (ED 6)		600,000	600,000		23
24	ASUA RADIO - FAIRBANKS (ED 20)		41,000	41,000		24

1	UNIVERSITY OF ALASKA (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
3			ITEMS	GENERAL FUND OTHER FUNDS	3
4	CANTWELL-RESEARCH STATION FOR REINDEER PROJECT (ED 19)		30,000	30,000	4
5	TANANA VALLEY CC - HUTCHISON CAREER CENTER (ED 20)		156,500	156,500	5
6	TUMA THEATER - UNIVERSITY OF ALASKA FAIRBANKS (ED 20)		50,000	50,000	6
7	FAIRBANKS-SCHOOL OF AGRICULTURE-TIMBER THIN/FIRE (ED 20)		140,000	140,000	7
8	ANCHORAGE - NURSING-HIGH LATITUDE STUDIES (ED 20)		850,000	850,000	8
9	ANCHORAGE - AVIATION BUILDING OVERRUN-ACC (ED 7)		3,000,000	3,000,000	9
10	PLANNING GRANT - REMODEL WOOD CENTER (ED 20)		25,000	25,000	10
11	KUSKOKWIM CC - SHORTFALL ON DORMITORY LEASE (ED 17)		30,000	30,000	11
12	UAF - NATIVE LANGUAGE PROGRAM (ED 20)		50,000	50,000	12
13	*****		*****	*****	13
14	***** SOCIAL SERVICES *****		***** SOCIAL SERVICES *****		14
15	*****		*****	*****	15
16	DEPARTMENT OF ADMINISTRATION				16
17	PIONEERS HOMES				17
18	NURSING WING/ANCHORAGE (ED 7)		3,000,000	3,000,000	18
19	KETCHIKAN PIONEERS HOME (ED 1)		1,000,000	1,000,000	19
20	FAIRBANKS - COMMISSION OF APPROPRIATE STATUS (ED 20)		85,000	85,000	20
21	PALMER - TAIL LIFT VAN (ED 6)		20,000	20,000	21
22	DEPARTMENT OF HEALTH & SOCIAL SERVICES				22
23	SENIOR CITIZENS OF CHUGIAK - VEHICLE (ED 7)		15,000	15,000	23

PAGE 51

FCCSHB 60 CHAPTER 50

1	SOCIAL SERVICES (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
3			ITEMS	GENERAL FUND OTHER FUNDS	3
4	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				4
5	MAJNELUK HUMAN SERVICES COMPLEX - DIRECT GRANT (ED 21)		2,000,000	2,000,000	5
6	MUNICIPAL GRANTS				6
7	ED 1 KETCHIKAN-PRINCE OF WALES				7
8	HYDABURG - COMMUNITY CENTER/HEAD START (ED 1)		22,000	22,000	8
9	CRAIG - YOUTH CENTER (ED 1)		15,000	15,000	9
10	TO REPAY CITY OF CRAIG AND FOR MISCELLANEOUS COSTS				10
11	ASSOCIATED WITH NEW BUILDING.				11
12	ED 3 SITKA				12
13	SITKA - MUNICIPAL/PIONEER HOME CEMETERY (ED 3)		400,000	400,000	13
14	ED 4 JUNEAU				14
15	JUNEAU - RECEIVING HOME FIRE SPRINKLER SYSTEM (ED 4)		50,000	50,000	15
16	ED 6 PALMER				16
17	WASILLA - CRISIS CENTER EQUIPMENT (ED 6)		25,000	25,000	17
18	ED 7-12 ANCHORAGE				18
19	ANCHORAGE - SENIOR CITIZENS MULTIPURPOSE CENTER (ED 7)		1,700,000	1,700,000	19
20	ANCHORAGE - ALASKA SEMI-SUPPORTIVE HOMES, INC. (ED 7)		33,200	33,200	20
21	ED 13 KENAI-COOK INLET				21
22	KENAI - CARE CENTER (ED 13)		150,000	150,000	22
23	HOMER - SENIOR CITIZENS CENTER (ED 13)		45,000	45,000	23
24	KENAI - YOUTH CENTER (ED 13)		600,000	600,000	24

PAGE 52

FCCSHB 60 CHAPTER 50

1	SOCIAL SERVICES (CONT.)	1
2		2
3		3
4	ED 17 BETHEL	4
5	BETHEL - SENIOR CITIZENS-COST OVERRUN (ED 17)	5
6	ED 19 YUKON-TANANA	6
7	NENANA - SENIOR CITIZEN CENTER (ED 19)	7
8	NENANA - SENIOR CITIZENS VAN (ED 19)	8
9	ED 21 BARROW-KOBUK	9
10	KOTZEBUE - INUUAILIQ YOUTH PROGRAM, NANA (ED 21)	10
11	FAIRBANKS NORTH STAR BOROUGH	11
12	ASSOCIATION FOR EDUCATION OF YOUNG CHILDREN (ED 20)	12
13	FOR CHILD CARE EQUIPMENT.	13
14	WOMEN IN CRISIS COUNSELING AND ASSISTANCE (ED 20)	14
15	FOR TRANSPORTATION AND OFFICE EQUIPMENT.	15
16	HEAD START (ED 20)	16
17	*****	17
18	***** HEALTH *****	18
19	*****	19
20	DEPARTMENT OF HEALTH & SOCIAL SERVICES	20
21	PUBLIC HEALTH	21
22	VEHICLE EMERGENCY EQUIPMENT	22
23	NORTHERN REGION FAMILY PLANNING	23
24	FOR INFORMATION AND EQUIPMENT.	24
25	FAIRBANKS MEMORIAL HOSPITAL BIRTHING ROOM (ED 20)	25
	ALLOCATIONS	
	ITEMS	
	GENERAL FUND	
	OTHER FUNDS	
	400,000	400,000
	150,000	150,000
	15,000	15,000
	55,500	55,500
	20,000	20,000
	11,400	11,400
	40,000	40,000
	*****	*****
	***** HEALTH *****	*****
	*****	*****
	15,300	15,300
	18,000	18,000
	12,300	12,300

PAGE 53

FCCSHB 60 CHAPTER 50

1	HEALTH (CONT.)	1
2		2
3		3
4	HEALTH CENTERS/CLINIC	4
5	STATEWIDE REPAIRS	5
6	JUNEAU FURNITURE/EQUIPMENT (ED 4)	6
7	AKUTAN CLINIC (ED 15)	7
8	LABORATORIES	8
9	EQUIPMENT REPLACEMENT	9
10	EMERGENCY MEDICAL SERVICE	10
11	INTERIOR REGION TRAINING EQUIPMENT	11
12	COMMUNICATION EQUIPMENT (ED 20)	12
13	FOR CHENA-GOLDSTREAM, NORTH POLE, UNIVERSITY OF ALASKA,	13
14	FIRE DEPARTMENTS AND FAIRBANKS MEMORIAL HOSPITAL.	14
15	EMS REGIONAL COUNCILS	15
16	FOR MAINTENANCE AND OPERATION OF VOLUNTEER AMBULANCE	16
17	SERVICE.	17
18	YUKON-KUSKOKWIM HEALTH CORPORATION (ED 17)	18
19	FOR STREP PROGRAM 60.0, MENTAL HEALTH 137.0, OTITIS	19
20	MEDIA 108.0, DENTAL PROGRAM 10.0, AMBULANCE PURCHASE AND	20
21	TRANSPORTATION 36.0, AMBULANCE OPERATION 29.0.	21
22	MUNICIPAL GRANTS	22
23	ED 1 KETCHIKAN-PRINCE OF WALES	23
24	KETCHIKAN - KETCHIKAN GATEWAY OPPORTUNITY CENTER (ED 1)	24
25	FOR ELEVATOR INSTALLATION.	25
	ALLOCATIONS	
	ITEMS	
	GENERAL FUND	
	OTHER FUNDS	
	30,000	30,000
	10,000	10,000
	120,000	120,000
	67,000	67,000
	11,500	11,500
	15,500	15,500
	105,000	105,000
	380,000	380,000
	55,000	55,000

PAGE 54

FCCSHB 60 CHAPTER 50

1	HEALTH (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	CRAIG - HEALTH CLINIC ADDITION (ED 1)		75,000	75,000	4
5	KETCHIKAN - HOSPITAL DECOMPRESSION CHAMBER (ED 1)		50,000	50,000	5
6	ED 2 WRANGELL-PETERSBURG				6
7	PETERSBURG - HOSPITAL REMODELING AND RESTORATION (ED 2)		1,500,000	1,500,000	7
8	ED 4 JUNEAU				8
9	JUNEAU - FIRE DEPARTMENT/EMS EQUIPMENT (ED 4)		32,900	32,900	9
10	ED 5 CORDOVA-VALDEZ-SEWARD				10
11	SEWARD - GENERAL HOSPITAL (ED 5)		140,000	140,000	11
12	ED 6 PALMER				12
13	WASILLA - SENIOR CENTER AND CLINIC (ED 6)		400,000	400,000	13
14	PALMER - HOSPITAL RENOVATION (ED 6)		750,000	750,000	14
15	ED 7-12 ANCHORAGE				15
16	ANCHORAGE - NEIGHBORHOOD HEALTH CENTER (ED 7)		1,000,000	1,000,000	16
17	ANCHORAGE - HEALTH CARE ADVOCATES (ED 7)		35,000	35,000	17
18	ANCHORAGE - TASK FORCE ON SMOKING AND HEALTH (ED 7)		35,000	35,000	18
19	ANCHORAGE - ALASKA TREATMENT CENTER (ED 7)		500,000	500,000	19
20	FOR PHASE ONE.				20
21	ANCHORAGE - CARRIAGE HOUSE PURCHASE (ED 7)		1,900,000	1,900,000	21
22	ANCHORAGE - BLOOD BANK OF ALASKA, INC. (ED 7)		1,500,000	1,500,000	22
23	ED 15 ALEUTIAN CHAIN				23
24	SAND POINT - HEALTH CLINIC (ED 15)		120,000	120,000	24
25	KING COVE - HEALTH CLINIC (ED 15)		120,000	120,000	25

1	HEALTH (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	ED 17 BETHEL				4
5	TOOKSOOK BAY - HEALTH CLINIC (ED 17)		200,000	200,000	5
6	NIGHTMUTE - HEALTH CLINIC (ED 17)		200,000	200,000	6
7	ED 18 WADE HAMPTON				7
8	KALTAG - CLINIC LABOR (ED 18)		12,000	12,000	8
9	GALENA - HEALTH CLINIC ADDITION (ED 18)		125,000	125,000	9
10	HUSLIA - NEW HEALTH CLINIC (ED 18)		100,000	100,000	10
11	MOUNTAIN VILLAGE - HEALTH CENTER (ED 18)		500,000	500,000	11
12	ED 22 NOME				12
13	SHISMAREF - HEALTH CENTER (ED 22)		66,500	66,500	13
14	FAIRBANKS NORTH STAR BOROUGH				14
15	FAIRBANKS REHABILITATION ASSOCIATION (ED 20)		55,000	55,000	15
16	FOR BUILDING REPAIRS AND MASTER PLAN.				16
17	KODIAK ISLAND BOROUGH				17
18	KODIAK ISLAND - HOSPITAL EQUIPMENT (ED 14)		43,000	43,000	18
19	*****	*****	*****	*****	19
20	***** NATURAL RESOURCE MANAGEMENT *****	*****	NATURAL RESOURCE MANAGEMENT	*****	20
21	*****	*****	*****	*****	21
22	DEPARTMENT OF NATURAL RESOURCES				22
23	LAND DISPOSAL				23
24	CADASTRAL LAND SURVEYING		6,903,100	6,903,100	24
25	PARKS AND RECREATION				25
26	WOLVERINE PARK DEVELOPMENT (ED 7)		50,000	50,000	26

1	NATURAL RESOURCE MANAGEMENT (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS	2
3					3
4	FIREWOOD ACCESS ROAD CONSTRUCTION FAIRBANKS (ED 20)		250,000		250,000 4
5	MIRROR LAKE/EAGLE RIVER CENTER IMPROVEMENTS (ED 7)		150,000	150,000	5
6	GATEWAY REAA - TANACROSS SCHOOL LANDSCAPING (ED 19)		6,600	6,600	6
7	CHILKAT STATE PARK BOAT FACILITIES (ED 4)		150,000	150,000	7
8	HARRIET-HUNT WINTER RECREATIONAL FACILITY (ED 1)		100,000	100,000	8
9	HALIBUT POINT WAYSIDE PARK COMPLETION (ED 1)		145,000	145,000	9
10	KENAI PENINSULA LOWLANDS WAYSIDE ACREAGE (ED 13)		1,250,000	1,250,000	10
11	PURCHASE AND DEVELOPMENT				11
12	TAKU-CAMPBELL PARK ACQUISITION (ED 7)		350,000	350,000	12
13	MINERALS & ENERGY DEVELOPMENT				13
14	FAIRBANKS ASSAY LAB (ED 20)		318,200	318,200	14
15	LAND MANAGEMENT				15
16	NULATO BLM SURVEY GRANT (ED 18)		5,000	5,000	16
17	DEPARTMENT OF FISH & GAME				17
18	FRED				18
19	KASILOF HATCHERY MODIFICATIONS (ED 13)		875,000		875,000 19
20	FISH HATCHERY NIKOLSKI (ED 15)		100,000	100,000	20
21	CLEAR HATCHERY EQUIPMENT (ED 19)		25,000	25,000	21
22	WESTERN ALASKA HERRING PROGRAM GRANT		435,000	435,000	22
23	BEAVER FALLS HATCHERY EXPANSION (ED 1)		200,000		200,000 23
24	COPPER RIVER SALMON FERTILIZATION PROGRAM (ED 5)		200,000	200,000	24
25	LAKE FERTILIZATION (ED 1)		150,000	150,000	25

PAGE 57

FCCSHB 60 CHAPTER 50

1	NATURAL RESOURCE MANAGEMENT (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS	2
3					3
4	COMMERCIAL FISH MANAGEMENT				4
5	YUKON FISHERY MANAGEMENT (ED 18)		700,000	700,000	5
6	GAME DIVISION				6
7	RIFLE RANGES - STATEWIDE		1,500,000	1,500,000	7
8	DEPARTMENT OF PUBLIC SAFETY				8
9	FISH AND WILDLIFE PROTECTION				9
10	26 FOOT BOW PICKER - PRINCE WILLIAM SOUND (ED 5)		60,000	60,000	10
11	DEPARTMENT OF ENVIRONMENTAL CONSERVATION				11
12	WATER QUALITY MANAGEMENT				12
13	CORDOVA WATER PROJECT (ED 5)		1,500,000	1,500,000	13
14	AIR & SOLID WASTE				14
15	CORDOVA SOLID WASTE PROJECT (ED 5)		500,000	500,000	15
16	MUNICIPAL GRANTS				16
17	ED 1 KETCHIKAN-PRINCE OF WALES				17
18	KIAWOCK - EMERGENCY WATER (ED 1)		50,000	50,000	18
19	ED 2 WRANGELL-PETERSBURG				19
20	PETERSBURG - TRANSIT PARK & FIRE HALL COMPLETION (ED 2)		150,000	150,000	20
21	ED 4 JUNEAU-LYNN CANAL				21
22	JUNEAU - ADAIR-KENNEDY PARK DEVELOPMENT (ED 4)		850,000	850,000	22
23	JUNEAU - TREADWELL DITCH TRAIL DEVELOPMENT (ED 4)		90,000	90,000	23
24	ED 6 PALMER				24
25	WASILLA - BIKE TRAIL AND FOOTPATH (ED 6)		50,000	50,000	25

PAGE 58

FCCSHB 60 CHAPTER 50

1	NATURAL RESOURCE MANAGEMENT (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ITEMS	GENERAL FUND OTHER FUNDS
4	ED 7-12 ANCHORAGE		
5	ANCHORAGE - WOODLAND PARK DEVELOPMENT (ED 7)	100,000	100,000
6	THIS APPROPRIATION IS A GRANT TO THE SPENARD COMMUNITY		
7	COUNCIL.		
8	ANCHORAGE - NORTHWOOD PARK (ED 7)	150,000	150,000
9	THIS APPROPRIATION IS A GRANT TO THE SPENARD COMMUNITY		
10	COUNCIL.		
11	ANCHORAGE - SPRINGER PARK DEVELOPMENT (ED 7)	90,000	90,000
12	THIS APPROPRIATION IS A GRANT TO THE SPENARD COMMUNITY		
13	COUNCIL.		
14	ANCHORAGE - ROOSEVELT PARK DEVELOPMENT (ED 7)	40,000	40,000
15	THIS APPROPRIATION IS A GRANT TO THE SPENARD COMMUNITY		
16	COUNCIL.		
17	ANCHORAGE - BARBARA STREET PARK DEVELOPMENT (ED 7)	50,000	50,000
18	THIS APPROPRIATION IS A GRANT TO THE SPENARD COMMUNITY		
19	COUNCIL.		
20	ANCHORAGE - BROWN'S POINT PARKLAND (ED 7)	180,000	180,000
21	ANCHORAGE - BROWN'S POINT TERRACE LANDSCAPING (ED 7)	40,000	40,000
22	ANCHORAGE - MINNESOTA-HILLCREST/TUDOR BILE TRAIL (ED 7)	370,000	370,000
23	ANCHORAGE-BIKE TRAIL PAVING, MONTE/MEADOW CREEK (ED 7)	150,000	150,000
24	ANCHORAGE-BIKE TRAIL TUDOR-MINNESOTA TO C STREET (ED 7)	320,000	320,000

PAGE 59

FCCSHB 60 CHAPTER 50

1	NATURAL RESOURCE MANAGEMENT (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ITEMS	GENERAL FUND OTHER FUNDS
4	ANCHORAGE-BIKE TRAIL 36TH-ARCTIC TO SPENARD ROAD (ED 7)	100,000	100,000
5	ANCHORAGE - EAGLE RIVER LIONS PARK (ED 7)	100,000	100,000
6	ANCHORAGE - MOUNTAIN VIEW MILITARY PARK (ED 7)	100,000	100,000
7	ANCHORAGE - NUNAKA VALLEY PARK DEVELOPMENT (ED 7)	180,000	180,000
8	ANCHORAGE - STANDISH PARK DEVELOPMENT (ED 7)	30,000	30,000
9	ANCHORAGE - GOVERNMENT HILL CENTER LANDSCAPING (ED 7)	30,000	30,000
10	ANCHORAGE SOCIETY PREVENTION CRUELTY TO ANIMALS (ED 7)	40,000	40,000
11	ANCHORAGE - HILLTOP SKI AREA (ED 7)	250,000	250,000
12	ANCHORAGE-TAKU-CAMPBELL PARK ACQUISITION (ED 7)	350,000	350,000
13	ANCHORAGE - EAGLE RIVER/CHUGIAK COMMUNITY CENTER (ED 7)	5,500,000	5,500,000
14	ANCHORAGE - ALASKA ZOO (ED 7)	190,000 617,000	190,000 617,000
15	ANCHORAGE - EAGLE RIVER/CHUGIAK WATER/SEWER (ED 7)	2,100,000	2,100,000
16	ANCHORAGE - IMPROVE PLAYGROUND & RECREATION AREA (ED 7)	122,000	122,000
17	ANCHORAGE - BACKROAD BIKE PATH (ED 7)	876,000	876,000
18	ANCHORAGE-PARK ACQUISITION & DEVELOPMENT SPENARD (ED 7)	300,000	300,000
19	THIS APPROPRIATION IS A GRANT TO THE SPENARD COMMUNITY		
20	COUNCIL.		
21	ANCHORAGE - JADE PARK DEVELOPMENT (ED 7)	150,000	150,000
22	ANCHORAGE - ELDERBERRY PARK RENOVATION (ED 7)	50,000	50,000

PAGE 60

FCCSHB 60 CHAPTER 50

1	NATURAL RESOURCE MANAGEMENT (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS	3
4	ANCHORAGE - PARK DEVELOPMENT-DISTRICT 10 (ED 7)		250,000	250,000	4
5	ANCHORAGE - PARK DEVELOPMENT-DISTRICT 12 (ED 7)		198,000	198,000	5
6	ED 13 KENAI-COOK INLET				6
7	HOMER - BELUGA BIKE TRAIL (ED 13)		55,000	55,000	7
8	SOLDOTNA - SOLDOTNA CENTENNIAL PARK (ED 13)		90,000	90,000	8
9	KENAI - KENAI WATER AND SEWER (ED 13)		750,000	750,000	9
10	ED 17 BETHEL				10
11	AKIACHAK - COMMUNITY IMPROVEMENT WELL/PUMP HOUSE (ED 17)		140,000	140,000	11
12	BETHEL - BETHEL HEIGHTS SEWER LINE (ED 17)		300,000	300,000	12
13	BETHEL - SHELTER CABINS-SOUTHWEST ALASKA (ED 17)		75,000	75,000	13
14	ED 19 YUKON-TANANA				14
15	NENANA - WATER AND SEWER (ED 19)		50,900	50,900	15
16	TANANA - HOCKEY RINK-BASKETBALL COURT (ED 19)		36,700	36,700	16
17	RUBY - WELL DRILLING GRANT (ED 19)		65,000	65,000	17
18	ED 20 FAIRBANKS				18
19	FAIRBANKS - HUMANE SOCIETY GRANT (ED 20) <i>JH</i>		50,000	50,000 <i>JH</i>	19
20	FAIRBANKS - HISTORIC TRAILS (ED 20)		110,000	110,000	20
21	FAIRBANKS - PARKS & RECREATION EQUIPMENT (ED 20)		30,000	30,000	21
22	FAIRBANKS - CHENA RIVER IMPROVEMENTS (ED 20)		250,000	250,000	22
23	FAIRBANKS - BIKEWAYS (ED 20)		500,000	500,000	23
24	COMMUNITY LANDSCAPING (ED 20)		150,000	150,000	24
25	ED 22 NOME				25
26	STEBBINS - PARK NUTS AND BOLTS (ED 22)		1,000	1,000	26
	PAGE 61			FCCSHB 60 CHAPTER 50	

1	NATURAL RESOURCE MANAGEMENT (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS	3
4	FAIRBANKS NORTH STAR BOROUGH				4
5	COMMUNITY LANDSCAPING AND DEVELOPMENT (ED 20)		350,000	350,000	5
6	LIGHTED SKI TRAIL AND SKI TRAILS (ED 20)		200,000	200,000	6
7	BIKE PATH SHEEP CREEK TO COLLEGE ROAD (ED 20)		100,000	100,000	7
8	KETCHIKAN GATEWAY BOROUGH				8
9	SOUTHERN SOUTHEAST AQUACULTURE GRANT (ED 1)		200,000		200,000 9
10	SOUTHERN SOUTHEAST AQUACULTURE PLANNING GRANT (ED 1)		150,000		150,000 10
11	MATANUSKA-SUSITNA BOROUGH				11
12	SMALL PARKS AND TRAILS (ED 6)		289,000	289,000	12
13	BIG LAKE LIGHTS (ED 6)		17,000	17,000	13
14	SNIDER PARK DEVELOPMENT-WASILLA (ED 6)		150,000	150,000	14
15	*****		*****	*****	15
16	***** PUBLIC PROTECTION *****		***** PUBLIC PROTECTION *****	*****	16
17	*****		*****	*****	17
18	DEPARTMENT OF MILITARY AFFAIRS				18
19	DIVISION OF EMERGENCY SERVICES				19
20	COMMUNICATION EQUIPMENT		100,000	100,000	20
21	MUNICIPAL GRANTS				21
22	ED 17 BETHEL				22
23	BETHEL - GOVERNOR DECLARED DISASTER-UNMET NEEDS (ED 17)		26,000	26,000	23
24	BETHEL - LIQUOR STORE TAX LIABILITY (ED 17)		26,000	26,000 <i>JH</i>	24
	PAGE 62			FCCSHB 60 CHAPTER 50	

		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1					1
2					2
3	*****	*****	*****	*****	3
4	***** ADMINISTRATION OF JUSTICE *****	***** ADMINISTRATION OF JUSTICE *****			4
5	*****	*****	*****	*****	5
6	DEPARTMENT OF HEALTH & SOCIAL SERVICES				6
7	FAIRBANKS STATE JAIL				7
8	ROAD CONSTRUCTION AROUND INSTITUTE (ED 20)	22,000	22,000		8
9	EQUIPMENT REPLACEMENT AND BUILDING REPAIR (ED 20)	297,700	297,700		9
10	ASPHALTING OF PARKING LOT, ACCESS ROAD, CURBING (ED 20)	96,300	96,300		10
11	ADULT CONFINEMENT				11
12	RIDGEVIEW MANOR BUILDING REPAIR (ED 7)	22,000	22,000		12
13	DEPARTMENT OF PUBLIC SAFETY				13
14	DETACHMENTS AND CIB	500,000	500,000		14
15	TROOPER HOUSING - FORT YUKON (ED 19)	200,000			15
16	TROOPER HOUSING - HOLY CROSS (ED 18)	100,000			16
17	CANTWELL PUBLIC SAFETY BUILDING (ED 19)	200,000			17
18	BREATHALIZERS	300,000	300,000		18
19	CAPITOL BUILDING SECURITY - LAA				19
20	EMERGENCY EQUIPMENT (ED 4)	28,000	28,000		20
21	DEPARTMENT OF TRANSPORTATION				21
22	CORRECTIONS CAPITAL PROJECTS COST OVERRUNS	10,210,700	10,210,700		22
23	FAIRBANKS YOUTH FACILITY (ED 20)	200,000			23
24	NOME YOUTH FACILITY (ED 22)	442,000			24
25	JUNEAU GYM (ED 4)	698,500			25

PAGE 63

FCCSHB 60 CHAPTER 50

		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1	ADMINISTRATION OF JUSTICE (CONT.)				1
2					2
3					3
4	BETHEL JAIL (ED 17)	3,475,000			4
5	KETCHIKAN JAIL (ED 1)	2,045,200			5
6	WOMEN'S FACILITY (ED 6)	1,500,000			6
7	BEFORE THE DECISION IS MADE ON WHERE TO PUT THE				7
8	FACILITY, PUBLIC HEARINGS SHALL BE HELD IN EAGLE RIVER &				8
9	PALMER, WITH CONSIDERATION BEING GIVEN TO THE PALMER				9
10	SITE. DEPARTMENT SHALL ALSO GET INPUT FROM THE LOCAL				10
11	ADVISORY BOARDS.				11
12	ANCHORAGE PRE-SENTENCE FACILITY (ED 7)	1,400,000			12
13	MCGLAUGHLIN YOUTH CENTER GYM (ED 7)	450,000			13
14	MUNICIPAL GRANTS				14
15	ED 1 KETCHIKAN-PRINCE OF WALES				15
16	HYDABURG-CITY BUILDING BASEMENT JAIL CONVERSION (ED 1)	70,000	70,000		16
17	ED 3 SITKA				17
18	SITKA - EMERGENCY WARNING SIREN (ED 3)	24,000	24,000		18
19	ED 18 WADE HAMPTON				19
20	CHEVAK - PUBLIC SAFETY BUILDING (ED 18)	33,000	33,000		20
21	ED 20 FAIRBANKS	400,000	400,000		21
22	NORTH POLE - PUBLIC SAFETY & COMMUNITY COMPLEX (ED 20)	1,135,000	1,135,000		22
23	ED 21 BARROW-KOBUK				23
24	SELAWIK - PUBLIC SAFETY BUILDING (ED 21)	10,500	10,500		24

PAGE 64

FCCSHB 60 CHAPTER 50

1	ADMINISTRATION OF JUSTICE (CONT.)					1
2						2
3		ALLOCATIONS	ITEMS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	ALASKA COURT SYSTEM			GENERAL FUND	OTHER FUNDS	4
5	ALASKA COURT SYSTEM					5
6	FAIRBANKS COURT PLANNING (ED 20)		110,000	110,000		6
7	KOTZEBUE COURT ADDITION (ED 21)		132,400	132,400		7
8	ANCHORAGE COURT BUILDING REMODELING (ED 7)		1,800,000	1,800,000		8
9	KENAI COURT BUILDING REMODELING (ED 13)		183,000	183,000		9
10	SITKA COURT BUILDING REMODELING (ED 3)		96,000	96,000		10
11	*****		*****	*****		11
12	***** DEVELOPMENT *****		***** DEVELOPMENT *****			12
13	*****		*****	*****		13
14	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT					14
15	MBE SERVICE CENTERS, INC.		198,600	198,600		15
16	MBE SERVICE CENTERS, INC.		198,600	198,600		16
17	BERING SEA FISHERMAN'S ASSOCIATION GRANT (ED 22)		226,000	226,000		17
18	BRISTOL BAY MARKETING PROBLEMS (ED 16)		198,200	198,200		18
19	CHICAGO CREEK COAL STUDY, SEWARD PENINSULA (ED 21)		100,000	100,000		19
20	ALASKA 1984 (ED 7)		400,000	400,000		20
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE \$500,000					21
22	APPROPRIATION FOR ALASKA 1984 BE MATCHED WITH FUNDS FROM					22
23	THE ORGANIZERS OF ALASKA 1984 ON A 4 TO 1 STATE TO					23
24	ORGANIZERS MATCH.					24
25	ALASKA ENERGY DEVELOPMENT ASSOCIATION		150,000	150,000		25
26	THE APPROPRIATION TO THE ALASKA ENERGY DEVELOPMENT					26
27	ASSOCIATION IS FOR COAL GASIFICATION.					27

PAGE 65

FCCSHB 60 CHAPTER 50

1	DEVELOPMENT (CONT.)					1
2						2
3		ALLOCATIONS	ITEMS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4				GENERAL FUND	OTHER FUNDS	4
5	ALASKA ENERGY DEVELOPMENT ASSOCIATION (ED 17)		3,000	3,000		5
6	ENERGY & POWER DEVELOPMENT		168,900		168,900	6
7	LINE VILLAGE VILLAGE POWER SYSTEM (ED 18)		90,000		90,000	7
8	SEDLAND POINT ELECTRIFICATION (ED 18)		225,000	225,000		8
9	IT IS THE INTENT OF THE LEGISLATURE THAT THE					9
10	APPROPRIATIONS FOR LINE VILLAGE AND SEDLAND'S POINT BE					10
11	EXPENDED THROUGH ALASKAN CONTRACTORS AND CONTRACTORS DUE					11
12	TO UNUSUAL WEATHER AND LOGICAL CONDITIONS REQUIRING					12
13	ALASKAN EXPERIENCE.					13
14	SUPER INSULATED OFFICE DEMONSTRATION (ED 20)		75,000	75,000		14
15	THE APPROPRIATION FOR SUPER INSULATED OFFICE					15
16	DEMONSTRATION IS TO BE PAID AS A GRANT TO THE					16
17	ALASKA FEDERAL ENERGY ADMINISTRATION					17
18	SINGLE UNIT OFFICE DEMONSTRATION (ED 17)		200,000		200,000	18
19	ALTERNATIVE ENERGY CONFERENCE GUEST SPEAKERS (ED 7)		7,900	7,900		19
20	OIL SPILL CONFERENCE (ED 7)		5,000	5,000		20
21	PRUDHOE BAY CONSERVATION PRACTICES STUDY (ED 7)		12,000	12,000		21
22	ANCHORAGE PUBLIC EDUCATION ON RECYCLING (ED 7)		15,000	15,000		22
23	ALTERNATIVE ENERGY TECHNICAL ASSISTANCE PROGRAM (ED 7)		85,500	85,500		23
24	THE APPROPRIATION OF \$15,500 IS TO BE PAID AS A GRANT TO					24
25	ALTERNATIVE ENERGY TECHNICAL ASSISTANCE PROGRAM, INC.					25
26	FOR PUBLIC EDUCATION AND TECHNICAL ASSISTANCE STATEWIDE					26

PAGE 66

FCCSHB 60 CHAPTER 50

1	DEVELOPMENT (CONT.)				1
2					2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ON APPROPRIATE NORTHERN TECHNOLOGIES.				
5	POWER PROJECT FUND (LFD-SEE SEC. 48 CH. 120 SLA 1980)				
6	FEASIBILITY ANALYSIS/UPPER SUSITNA RIVER (ED 6)		7,000,000		7,000,000
7	SCAMMON BAY ELECTRICITY-ALASKA POWER AUTHORITY (ED 18)		100,000		100,000
8	KING COVE - GENERATOR (ED 15)		200,000		200,000
9	TANANA POWER STUDY (ED 19)		35,000	35,000	
10	DOWNTOWN/AIRPORT/UNIVERSITY DISTRICT HEAT STUDY (ED 20)		35,000		35,000
11	THE APPROPRIATION FOR A DISTRICT HEAT STUDY IS FOR				
12	FAIRBANKS.				
13	BREVIG MISSION ELECTRICAL TRANSMISSION (ED 22)		50,000	50,000	
14	ANCHORAGE - FAIRBANKS ELECTRIC INTER-TIE (ED 7)		3,000,000	3,000,000	
15	DEPARTMENT OF NATURAL RESOURCES (L.F.D. - SEE SEC. 32 CH. 173 SLA 1980; SEC. 35 CH. 120 SLA 1980)				
16					
17	KUSKOKWIM NATIVE ASSOCIATION - AGRICULTURE (ED 18)		200,000	200,000	
18	KOYOKON DEVELOPMENT CORPORATION - AGRICULTURE (ED 18)		200,000	200,000	
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE				
20	APPROPRIATIONS TO THE KUSKOKWIM NATIVE ASSOCIATION AND				
21	KOYOKON DEVELOPMENT CORPORATION BE USED FOR THE PURCHASE				
22	OF D-6 BULLDOZERS OR THEIR EQUIVALENT, AND FOR LAND				
23	CLEARING AND OTHER EXPENSE RELATING TO AGRICULTURE.				
24	NINILCHIK STATE FAIR ASSOCIATION (ED 13)		153,000	153,000	

PAGE 67

FCCSHB 60 CHAPTER 50

1	DEVELOPMENT (CONT.)				1
2					2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ALASKA STATE FAIR - SAFE ELECTRICAL SYSTEM (ED 6)		300,000	300,000	
5	SOUTHEAST ALASKA STATE FAIR AT HAINES (ED 4)		111,000	111,000	
6	NORTHWEST NATIVE TRADE FAIR (ED 21)		25,000	25,000	
7	MINTO - SMALL-SCALE AGRICULTURE (ED 19)		104,000		104,000
8	PLANT MATERIALS CENTER LABORATORY BUILDING (ED 6)		150,000	150,000	
9	PALMER STATE FAIRGROUNDS - HERMAN FIELD LIGHTS (ED 6)		65,000	65,000	
10	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
11					
12	SUTTON FIRE SERVICE AREA - FIRE TRUCK (ED 6)		80,000	80,000	
13	KIPNUK - D-8 CAT (ED 16)		125,000	125,000	
14	TOGIK, ILIAMNA AND PILOT POINT - BULK STORAGE (ED 16)		300,000	300,000	
15	EGEGIK - GRADER (ED 16)		100,000	100,000	
16	KUSKOKWIM NATIVE ASSOCIATION - ELECTRIC POWER (ED 18)		700,000	700,000	
17	UGASHIK - DUMP TRUCK AND FRONT END LOADER (ED 16)		95,000	95,000	
18	TELIDA - DOSIER OPERATOR (ED 19)		20,000	20,000	
19	PORTAGE CREEK - GRADER (ED 16)		100,000	100,000	
20	INDIAN-BIRD CREEK - FIRE ENGINE (ED 7)		59,000	59,000	
21	PORTAGE CREEK - ELECTRIC GENERATOR (ED 16)		150,000	150,000	
22	KWIGILLINGOK - D-6 CAT (ED 16)		125,000	125,000	
23	ANCHORAGE COMMUNITY DEVELOPMENT CORPORATION (ED 7)		1,161,000	1,161,000	
24	HEALY - COMMUNITY CENTER AND FIRE HALL (ED 19)		1,000,000	1,000,000	
25	THE APPROPRIATION TO HEALY INCLUDES FUNDS FOR A				

PAGE 68

FCCSHB 60 CHAPTER 50

1	DEVELOPMENT (CONT.)					1
2						2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	3
4	TRI-VALLEY FIRE DEPARTMENT FIRE HALL.		ITEMS	GENERAL FUND	OTHER FUNDS	4
5	GOALITION FOR ECONOMIC JUSTICE-LOW INCOME FORUMS (ED 7)		5,800	5,800		5
6	CHIGNIK - GENERATOR EQUIPMENT (ED 15)		266,000	266,000		6
7	ILIAMNA - DUMP TRUCK (ED 16)		60,000	60,000		7
8	ILIAMNA - FRONT-END LOADER (ED 16)		95,000	95,000		8
9	KOKHANOK - D-4 DOZER (ED 16)		65,000	65,000		9
10	PEDRO BAY - D-4 DOZER (ED 16)		65,000	65,000		10
11	PORTAGE CREEK - STORAGE AND MAINTENANCE BUILDING (ED 16)		75,000	75,000		11
12	TWIN HILLS - STORAGE AND MAINTENANCE BUILDING (ED 16)		75,000	75,000		12
13	COMMUNITY ENTERPRISE DEVELOPMENT CORPORATION (ED 7)		500,000	500,000		13
14	ESTER VOLUNTEER FIRE DEPARTMENT - EQUIPMENT (ED 20)		319,000	319,000		14
15	CHENA GOLDSTREAM VOLUNTEER FIRE DEPARTMENT GRANT (ED 20)		135,000	135,000		15
16	MAUNELUK ASSOCIATION SAWMILL PROJECT (ED 22)		75,000	75,000		16
17	TANANA CHIEFS CONFERENCE-FOOD PROCESSING CENTERS (ED 18)		314,000	314,000		17
18	TANANA CHIEFS CONFERENCE - KOYUKUK TRAPPERS (ED 18)		15,000	15,000		18
19	THE APPROPRIATION TO THE TANANA CHIEFS CONFERENCE IS TO					19
20	BE PAID AS A DIRECT GRANT TO THE KOYUKUK TRAPPERS					20
21	ASSOCIATION.					21
22	CANTWELL - COMMUNITY HALL EQUIPMENT (ED 19)		35,000	35,000		22
23	DOT LAKE - COMMUNITY CENTER (ED 19)		100,000	100,000		23

1	DEVELOPMENT (CONT.)					1
2						2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	3
4	CHISTOCHINA - GENERATOR (ED 19)		ITEMS	GENERAL FUND	OTHER FUNDS	4
5	HEALY - FIRE EQUIPMENT (ED 19)		130,000	130,000		5
6	HEALY LAKE - COMMUNITY HALL DIRECT GRANT (ED 19)		24,000	24,000		6
7	HEALY LAKE - COMMUNITY FREEZER DIRECT GRANT (ED 19)		40,000	40,000		7
8	HEALY LAKE - GARBAGE DISPOSAL SITE DIRECT GRANT (ED 19)		45,000	45,000		8
9	MINTO - MULTI-PURPOSE BUILDING DIRECT GRANT (ED 19)		20,000	20,000		9
10	NIKOLAI - ELECTRIFICATION DIRECT GRANT (ED 18)		350,000	350,000		10
11	STEVENS VILLAGE - ELECTRIFICATION DIRECT GRANT (ED 19)		50,000	50,000		11
12	TANACROSS - COMMUNITY CENTER DIRECT GRANT (ED 19)		25,000	25,000		12
13	FATHER DUNCAN'S RESIDENCE RENOVATION (ED 1)		60,000	60,000		13
14	GIRDWOOD - AMBULANCE (ED 7)		13,000	13,000		14
15	MAUNELUK GARDEN PROJECT DIRECT GRANT (ED 22)		34,000	34,000		15
16	MENTASTA - EROSION PROJECT (ED 19)		61,000	61,000		16
17	KUSKOKWIM NATIVE ASSOCIATION-TIMBER STUDY (ED 18)		45,000	45,000		17
18	BUCKLAND - GENERATOR (ED 22)		100,000	100,000		18
19	WHITE MOUNTAIN GENERATOR HOOK-UP (ED 22)		96,000	96,000		19
20	MUNICIPAL GRANTS		5,000	5,000		20
21	ED 1 KETCHIKAN-PRINCE OF WALES					21
22	CRAIG - DUMP TRUCK (ED 1)		25,000	25,000		22
23	CRAIG - PORTABLE FIRE PUMP (ED 1)		3,000	3,000		23
24	CRAIG - CEMENT MIXER (ED 1)		20,000	20,000		24

1	DEVELOPMENT (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2
3				GENERAL FUND OTHER FUNDS	3
4	KETCHIKAN - FIRE HOUSE IMPROVEMENTS (ED 1)		70,000	70,000	4
5	THE APPROPRIATION TO KETCHIKAN FOR FIRE HOUSE				5
6	IMPROVEMENTS IS TO BE PAID AS A GRANT TO THE SHORELINE				6
7	FIRE DEPARTMENT.				7
8	KASAAN - SMALL VILLAGES DEVELOPMENT STUDY (ED 1)		150,000	150,000	8
9	ED 2 WRANGELL-PETERSBURG				9
10	TENAKEE SPRINGS - FIRE FIGHTING EQUIPMENT (ED 2)		50,000	50,000	10
11	THE APPROPRIATION OF \$50,000 IS TO BE PAID AS A GRANT TO				11
12	THE TENAKEE SPRINGS FIRE DEPARTMENT.				12
13	WRANGELL - SIDEWALK COMPLETION (ED 2)		60,000	60,000	13
14	ED 3 SITKA				14
15	SITKA - CASTLE HILL REHABILITATION (ED 3)		65,000	65,000	15
16	ED 4 JUNEAU-LYNN CANAL				16
17	JUNEAU - CONVENTION CENTER (ED 4)		8,000,000	8,000,000	17
18	ED 5 CORDOVA-VALDEZ-SEWARD				18
19	WHITTIER - ELECTRICAL GENERATOR (ED 5)		150,000	150,000	19
20	ED 6 PALMER				20
21	WASILLA - SEWER AND WATER (ED 6)		250,000	250,000	21
22	ED 7-12 ANCHORAGE				22
23	ANCHORAGE - GIRDWOOD CONTAINER SITE IMPROVEMENTS (ED 7)		15,000	15,000	23
24	ANCHORAGE - GIRDWOOD CONTAINER SITE ADDITION (ED 7)		10,000	10,000	24
25	ANCHORAGE - CHUGIAK VOLUNTEER FIRE DEPARTMENT (ED 7)		60,000	60,000	25
26	THE \$60,000 APPROPRIATION TO THE CHUGIAK FIRE DEPARTMENT				26

PAGE 71

FCCSHB 60 CHAPTER 50

1	DEVELOPMENT (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2
3				GENERAL FUND OTHER FUNDS	3
4	IS FOR THE PURPOSE OF BUILDING COMPLETION.				4
5	ANCHORAGE - CHUGIAK VOLUNTEER FIRE DEPARTMENT (ED 7)		85,000	85,000	5
6	THE \$85,000 APPROPRIATION TO THE CHUGIAK FIRE DEPARTMENT				6
7	IS FOR THE PURPOSE OF LIVING QUARTERS.				7
8	ANCHORAGE - SHIP CREEK OVERLOOK (ED 7)		225,000	225,000	8
9	ANCHORAGE - SPORTS CENTER (ED 7)		25,000,000	25,000,000	9
10	ANCHORAGE-EAGLE RIVER REFUSE STATION & LANDFILL (ED 7)		315,000	315,000	10
11	ANCHORAGE - GOVERNMENT HILL COMMUNITY CENTER (ED 7)		30,000	30,000	11
12	THE APPROPRIATION TO THE GOVERNMENT HILL COMMUNITY				12
13	CENTER IS FOR THE PURPOSE OF LANDSCAPING.				13
14	ANCHORAGE - WINTER RECREATION (ED 7)		250,000	250,000	14
15	ANCHORAGE - SPENARD FACILITIES (ED 7)		2,500,000	2,500,000	15
16	ANCHORAGE - GRANT TO CHUGIAK BENEFIT ASSOCIATION (ED 7)		25,000	25,000	16
17	ANCHORAGE - ENERGY ASSISTANCE PROGRAM (ED 7)		500,000	500,000	17
18	ANCHORAGE - SPANISH PLUS SOCCER CLUB GRANT (ED 7)		10,000	10,000	18
19	ANCHORAGE - ARCTIC SKI JUMP (ED 7)		342,000	342,000	19
20	ANCHORAGE - CHUGIAK FIRE DEPARTMENT FIRE TRUCK (ED 7)		90,000	90,000	20
21	ANCHORAGE - RABBIT CREEK FIRE STATION COMPLETION (ED 7)		150,000	150,000	21
22	ANCHORAGE-CHUGIAK/EAGLE RIVER WATER DEVELOPMENT (ED 7)		600,000	600,000	22
23	THE APPROPRIATION FOR CHUGIAK/EAGLE RIVER WATER				23
24	DEVELOPMENT INCLUDES WATER WELLS.				24

PAGE 72

FCCSHB 60 CHAPTER 50

1	DEVELOPMENT (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	HISTORIC ANCHORAGE/RAILROAD TOWN STUDY (ED 7)		80,000	80,000	4
5	ANCHORAGE-EAGLE RIVER/CHUGIAK PEOPLE MOVER STOPS (ED 7)		100,000	100,000	5
6	ANCHORAGE - PROJECT 80'S		42,230,000	42,230,000	6
7	MINNESOTA/INTERNATIONAL BEAUTIFICATION (ED 7)	1,633,000			7
8	CIVIC CENTER (ED 7)	20,000,000			8
9	F STREET MALL (ED 7)	5,150,000			9
10	PERFORMING ARTS CENTER (ED 7)	15,447,000			10
11	ED 13 KENAI-COOK INLET				11
12	SOLDOTNA - SPORTS AREA ENGINEERING AND DESIGN (ED 13)		300,000	300,000	12
13	SELDOVIA - HISTORICAL CHURCH RENOVATION (ED 13)		72,000	72,000	13
14	SOLDOTNA - CITY SHOP (ED 13)		500,000	500,000	14
15	ED 16 BRISTOL BAY				15
16	EKWOK - GENERATOR BUILDING (ED 16)		25,000	25,000	16
17	PLATINUM - WIND GENERATOR-DIESEL ELECTRIC (ED 16)		276,000	276,000	17
18	GOODNEWS BAY - DUMP TRUCK (ED 16)		45,000	45,000	18
19	ALEKNAGIK - GRADER (ED 16)		100,000	100,000	19
20	HONDALTON - D-4 DOZER (ED 16)		65,000	65,000	20
21	ED 17 BETHEL				21
22	NIGHTMUTE - GENERATOR (ED 17)		140,000	140,000	22
23	BETHEL - PUMPER FIRE TRUCK (ED 17)		125,000	125,000	23
24	BETHEL - PUMPER TANKER (ED 17)		30,000	30,000	24

1	DEVELOPMENT (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	BETHEL - ALASKA ECONOMIC REPORTING SYSTEM (ED 17)		45,000	45,000	4
5	BETHEL - SOLID WASTE EQUIPMENT (ED 17)		260,000	260,000	5
6	BETHEL - RECREATION/AGRICULTURE FACILITY (ED 17)		528,000	528,000	6
7	AKIACHAK - ELECTRIFICATION (ED 17)		200,000	200,000	7
8	BETHEL - YOUTH/ADULT HOSTEL (ED 17)		500,000	500,000	8
9	BETHEL - AVCP HOUSING AUTHORITY (ED 17)		150,000	150,000	9
10	THE APPROPRIATION FOR THE AVCP HOUSING AUTHORITY IS TO				10
11	COVER A DEVELOPMENT CONSTRUCTION SHORT-FALL FOR				11
12	PTARMIGAN SUBDIVISION.				12
13	BETHEL - YUKON/KUSKOKWIM FAIR BUILDING (ED 17)		137,500	137,500	13
14	BETHEL-BETHEL UTILITY PURCHASE FEASIBILITY STUDY (ED 17)		50,000	50,000	14
15	BETHEL-AVCP HOUSING AUTHORITY-AKOLMUIT LAND (ED 17)		50,000	50,000	15
16	ED 18 WADE HAMPTON				16
17	KOYUKUK - ELECTRICITY (ED 18)		50,000	50,000	17
18	RUSSIAN MISSION - GENERATOR (ED 18)		50,000	50,000	18
19	MCGRATH - MULTIPURPOSE BUILDING (ED 18)		120,000	120,000	19
20	HUSLIA - COMMUNITY BUILDING (ED 18)		100,000	100,000	20
21	HOOPER BAY - COMMUNITY BUILDING (ED 18)		150,000	150,000	21
22	HOLY CROSS - COMMUNITY BUILDING (ED 18)		100,000	100,000	22
23	MOUNTAIN VILLAGE - RECREATION CENTER (ED 18)		175,000	175,000	23
24	SCAMMON BAY - DUMP TRUCK (ED 18)		50,000	50,000	24
25	HOOPER BAY - SNOW BLOWER (ED 18)		80,000	80,000	25

1	DEVELOPMENT (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	SAINT MARYS - COMMUNITY BUILDING (ED 18)		100,000	100,000	4
5	NIKOLAI - STORAGE TANKS (ED 18)		8,000	8,000	5
6	PILOT STATION - HISTORICAL CHURCH RENOVATION (ED 18)		25,000	25,000	6
7	PILOT STATION - GENERATOR AND WARM STORAGE (ED 18)		150,000	150,000	7
8	GRAYLING - COMMUNITY CENTER (ED 18)		150,000	150,000	8
9	NULATO - ELECTRICAL LINES (ED 18)		50,000	50,000	9
10	RUBY - SCHOOL-CITY ELECTRICAL INTERCONNECT (ED 18)		75,000	75,000	10
11	KALTAG - MUNICIPAL BUILDING & MULTI-PURPOSE ROOM (ED 18)		200,000	200,000	11
12	RUSSIAN MISSION - D-6 CAT (ED 18)		85,000	85,000	12
13	ST MARY'S - LOADER AND DUMP TRUCK (ED 18)		140,000	140,000	13
14	SCAMMON BAY - D-6 CAT (ED 18)		85,000	85,000	14
15	SHAGELUK - D-6 CAT (ED 18)		85,000	85,000	15
16	ALAKANUK - D-8 CAT (ED 18)		150,000	150,000	16
17	EMMONAK - SIDEWALK TO CEMETARY (ED 18)		280,000	280,000	17
18	EMMONAK - DUMPTRUCK AND DUMPSTERS (ED 18)		130,000	130,000	18
19	ED 19 YUKON-TANANA				19
20	DELTA - COMMUNITY AND RECREATION BUILDING (ED 19)		75,000	75,000	20
21	FORT YUKON - COMMUNITY CENTER (ED 19)		200,000	200,000	21
22	TANANA - COMMUNITY PROJECTS (ED 19)		878,600	878,600	22
23	THE APPROPRIATION FOR TANANA COMMUNITY PROJECTS IS TO BE				23
24	ALLOCATED TO: COMMUNITY CENTER REPAIR \$26,000, CITY				24
25	HALL RENOVATION \$27,600, GENERATOR \$30,000, FIRE				25
26	SUPPRESSION EQUIPMENT \$97,000, COMMUNITY LAND FILL				26
	PAGE 75			FCCSHB 60 CHAPTER 50	

1	DEVELOPMENT (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	\$450,000, FIRE HALL RENOVATION \$5,500, COMMUNITY TRACTOR				4
5	\$20,000, ICE-MAKING MACHINE \$7,000, MOVIE PROJECTOR AND				5
6	SCREEN \$3,500, COMMUNITY MULTI-PURPOSE CENTER \$32,000,				6
7	ST. JAMES MISSION RENOVATION \$150,000, AMBULANCE \$30,000.				7
8	ED 20 FAIRBANKS				8
9	FAIRBANKS - DISTRICT HEAT DEMONSTRATION PROJECT (ED 20)		2,000,000	2,000,000	9
10	FAIRBANKS - FIRE FACILITIES AND EQUIPMENT (ED 20)		400,000	400,000	10
11	FAIRBANKS - SOUTH FAIRBANKS COMMUNITY CENTER (ED 20)		220,000	220,000	11
12	FAIRBANKS - ALASKALAND RENOVATION (ED 20)		2,000,000	2,000,000	12
13	FAIRBANKS-TANANA VALLEY STATE FAIR-LATRINES (ED 20)		50,000	50,000	13
14	FAIRBANKS-TANANA VALLEY STATE FAIR-PARKING AREA (ED 20)		594,900	594,900	14
15	FAIRBANKS - SOUTH FAIRBANKS WATER LOOP (ED 20)		2,750,000	2,750,000	15
16	THE APPROPRIATION FOR THE SOUTH FAIRBANKS WATER LOOP IS				16
17	TO SERVE VAN HORN ROAD.				17
18	FAIRBANKS - WOOD STAVE PIPE REPLACEMENT (ED 20)		700,000	700,000	18
19	THE APPROPRIATION FOR WOOD STAVE PIPE REPLACEMENT IS FOR				19
20	BARNETT AND LATHROP STREETS.				20
21	FAIRBANKS - MUS TELEPHONE WAREHOUSE (ED 20)		250,000	250,000	21
22	NORTH POLE - AMBULANCE (ED 20)		30,000	30,000	22
23	NORTH POLE - FOUR FIRE WELLS (ED 20)		100,000	100,000	23
24	NORTH POLE - MINI ATTACK PUMPER 1000 (ED 20)		90,000	90,000	24

1	DEVELOPMENT (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS	3
4	FAIRBANKS - FAIRBANKS DEVELOPMENT AUTHORITY (ED 20)		500,000	500,000	4
5	FAIRBANKS - FIRE AND POLICE EXERCISE EQUIPMENT (ED 20)		8,000	8,000	5
6	ED 21 BARROW-KOBUK				6
7	KOBUK - POWER DISTRIBUTION SYSTEM (ED 21)		62,400	62,400	7
8	KOTZEBUE - CITY DUMP FENCING (ED 21)		36,500	36,500	8
9	SELAWIK - CITY DUMP FENCING (ED 21)		12,000	12,000	9
10	SELAWIK AGRICULTURE PROJECT (ED 21)		412,000	412,000	10
11	ED 22 NOME				11
12	NOME - CITY HALL RENOVATION (ED 22)		150,000	150,000	12
13	NOME - REPLATTING (ED 22)		228,000	228,000	13
14	KOTLIK - GENERATOR (ED 22)		25,000	25,000	14
15	KOTLIK - TEEN CENTER (ED 22)		21,500	21,500	15
16	BRISTOL BAY BOROUGH				16
17	NAKNEK ELECTRICAL ASSOCIATION - GENERATOR (ED 16)		730,000	730,000	17
18	FAIRBANKS NORTH STAR BOROUGH				18
19	VISITORS FACILITY (ED 20)		200,000	200,000	19
20	TANANA VALLEY FAIR ASSOCIATION BUILDING (ED 20)		144,000	144,000	20
21	CHENA - GOLDSTREAM FIRE DEPARTMENT FACILITIES (ED 20)		125,000	125,000	21
22	ESTER FIRE DEPARTMENT FACILITIES (ED 20)		125,000	125,000	22
23	STEESE FIRE DEPARTMENT FACILITIES (ED 20)		125,000	125,000	23
24	UNIVERSITY FIRE DISTRICT PERSONNEL & EQUIPMENT (ED 20)		100,000	100,000	24

1	DEVELOPMENT (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS	3
4	TANANA VALLEY FAIR ASSOCIATION COMMUNITY CANNERY (ED 20)		43,000	43,000	4
5	COMMUNITY GARDENING PROJECT (ED 20)		45,000	45,000	5
6	THE APPROPRIATION FOR A COMMUNITY GARDENING PROJECT IS				6
7	TO BE PAID AS A DIRECT GRANT TO THE ALASKA FEDERATION				7
8	FOR COMMUNITY SELF-RELIANCE.				8
9	SOLSTICE, INC. ALTERNATIVE ENERGY FAIR (ED 20)		9,200	9,200	9
10	FAIRBANKS TOWN AND VILLAGE ASSOCIATION GRANT (ED 20)		50,000	50,000	10
11	FAIRBANKS TOWN AND VILLAGE ASSOCIATION CAPITAL (ED 20)		50,000	50,000	11
12	COMMUNITY INFORMATION OFFICE-ENERGY USE STUDY (ED 20)		25,000	25,000	12
13	FAIRBANKS EAST SIDE HISTORICAL DISTRICT STUDY (ED 20)		15,000	15,000	13
14	BALLAINE LAKE SERVICE AREA WATER SYSTEM (ED 20)		150,000	150,000	14
15	SOLID WASTE DISPOSAL TRANSFER SYSTEM EQUIPMENT (ED 20)		1,500,000	1,500,000	15
16	SPORT TOURNAMENT (ED 20)		50,000	50,000	16
17	REHABILITATION OF FAIRBANKS RECREATION CENTER (ED 20)		1,000,000	1,000,000	17
18	TANANA VALLEY FAIR ASSOCIATION LIVESTOCK PROJECT (ED 20)		400,000	400,000	18
19	MATANUSKA-SUSITNA BOROUGH				19
20	TALKEETNA FIRE SERVICE AREA #24 GRANT (ED 6)		200,000	200,000	20
21	FIRE SERVICE AREA #22 (ED 6)		150,000	150,000	21

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25		
DEVELOPMENT (CONT.)																										
														ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS									
4	HOUSTON FIRE SERVICE AREA GRANT (ED 6)															150,000	150,000									
5	FLOOD PLAIN MAPPING (ED 6)															50,000	50,000									
6	MATSU RECREATION CENTER COMMITTEE-SPORTS COMPLEX (ED 6)															50,000	50,000									
7	CENTRAL BUILDING (ED 6)															350,000	350,000									
8	VICTORY/EUREKA ELECTRIC LINE (ED 6)															300,000	300,000									
9 THE APPROPRIATION FOR THE VICTORY/EUREKA ELECTRIC LINE																										
10 IS TO BE PAID TO NEA MAT-SU ELECTRICAL ASSOCIATION.																										
11	*****															*****	*****									
12	***** TRANSPORTATION *****															***** TRANSPORTATION *****	*****									
13	*****															*****	*****									
14 DEPARTMENT OF TRANSPORTATION																										
15 RURAL AIRPORT RUNWAY IMPROVEMENTS																										
16	CHEVAK (ED 18)															900,000	900,000									
17	FORTUNA LEDGE (MARSHALL) (ED 18)															1,000,000	1,000,000									
18	HOOPER BAY (ED 18)															750,000	750,000									
19	SLEETMUTE (ED 18)															800,000	800,000									
20	EMMONAK (ED 18)															1,000,000	1,000,000									
21	SHAGELUK (ED 18)															750,000	750,000									
22	NULATO (ED 18)															500,000	500,000									
23	RUSSIAN MISSION (ED 18)															950,000	950,000									
24	KOYUKUK (ED 18)															1,250,000	1,250,000									
25	PILOT STATION (ED 18)															950,000	950,000									

PAGE 79

FCCSHB 60 CHAPTER 50

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	
TRANSPORTATION (CONT.)																									
														ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS								
4	MEDFRA (ED 18)															8,000	8,000								
5	WHITE MOUNTAIN (ED 22)															670,000	670,000								
6	STEBBINS (ED 22)															1,250,000	1,250,000								
7	SHAKTOOLIK (ED 22)															993,000	993,000								
8	DEERING (ED 22)															896,000	896,000								
9	BUCKLAND (ED 22)															1,670,000	1,670,000								
10	KOBUK (ED 21)															900,000	900,000								
11	KOTZEBUE (ED 21)															900,000	900,000								
12	NOATAK EROSION CONTROL PROJECT (ED 21)															1,100,000	1,100,000								
13	NOORVIK (ED 21)															1,400,000	1,400,000								
14	KIVALINA (ED 21)															750,000	750,000								
15	SHUNGNAK (ED 21)															750,000	750,000								
16	SELAWIK (ED 21)															950,000	950,000								
17	SAND POINT (ED 15)															1,000,000	1,000,000								
18	ATKA (ED 15)															1,950,000	1,950,000								
19	FALSE PASS (ED 15)															150,000	150,000								
20	ENGLISH BAY (ED 13)															220,000	220,000								
21	FORT YUKON (ED 19)															780,000	780,000								
22	CHALKYITSIK (ED 19)															480,000	480,000								
23	RAMPART (ED 19)															453,000	453,000								
24	BEAVER (ED 19)															523,000	523,000								
25	STEVENS VILLAGE (ED 19)															504,000	504,000								

PAGE 80

FCCSHB 60 CHAPTER 50

1 TRANSPORTATION (CONT.)

2

3

4 UGASHIK (ED 16)

5 KOKHANOK (ED 16)

6 NEW STUYAHOK (ED 16)

7 TOGIK (ED 16)

8 KWIGILLINGOK (ED 16)

9 CHEFORNAK (ED 17)

10 THE MINIMUM STANDARD FOR AIRPORT RUNWAY PROJECTS

11 CONTAINED IN THE ABOVE LISTED APPROPRIATIONS SHALL BE

12 3,000 FEET BY 100 FEET. WHERE TERRAIN OR SOIL

13 CONDITIONS PREVENT DEVELOPMENT OF A RUNWAY TO THE

14 MINIMUM STANDARD, THE RUNWAY SHALL BE CONSTRUCTED AS

15 CLOSE TO STANDARD AS POSSIBLE AND THE DEPARTMENT SHALL

16 NOTIFY THE LEGISLATIVE BUDGET AND AUDIT COMMITTEE OF THE

17 EXCEPTIONS.

18 ~~THE DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES~~

19 ~~SHALL IDENTIFY THOSE AIRPORT RUNWAY PROJECTS LOCATED AT~~

20 ~~VILLAGES WHERE EXPANSION WOULD INVOLVE THE ACQUISITION~~

21 ~~OF LAND FROM THE VILLAGE UNDER SECTIONS 1403 OR 1404 OF~~

22 ~~THE ALASKA NATIVE CLAIMS SETTLEMENT ACT, AND SUBMIT A~~

23 ~~LIST OF THESE PROJECTS TO THE LEGISLATIVE BUDGET AND~~

24 ~~AUDIT COMMITTEE BY MAY 31, 1980. WITH THE LIST, THE~~

25 ~~DEPARTMENT SHALL SUBMIT A PLAN FOR THE TIMELY~~

26 ~~ACQUISITION OF NECESSARY LAND LEASES TO PREVENT DELAY IN~~

27 ~~THE CONSTRUCTION OF THE PROJECTS.~~

PAGE 81

APPROPRIATION

APPROPRIATION FUND SOURCES

ALLOCATIONS

ITEMS

GENERAL FUND

OTHER FUNDS

1,100,000

1,100,000

750,000

750,000

550,000

550,000

3,500,000

3,500,000

1,250,000

1,250,000

950,000

950,000

FCCSHB 60 CHAPTER 50

1 TRANSPORTATION (CONT.)

2

3

4 SOUTHWEST AIR TRANSPORTATION & FACILITIES

5 INCLUDING BUT NOT LIMITED TO RUNWAY IMPROVEMENTS, RUNWAY

6 LIGHTING, NAVIGATION AIDS, AIRPORT TERMINAL-STORAGE

7 BUILDINGS, WEATHER REPORTING EQUIPMENT, EMERGENCY

8 MEDICAL SUPPLIES AND AIR-TO-GROUND RADIOS.

9 PROJECTS WHICH MAY BE FUNDED FROM THIS APPROPRIATION

10 ARE: AKIACHAK, AKIAK, ANIAK, ATMAUTLAUK, BETHEL,

11 CHEFORNAK, EEK, KALSKAG, KASIGLUK, KWETHLUK, UPPER AND

12 LOWER KALSKAG, NAPAKIAK, NAPASKIAK, NEWTOK, NIGHTMUTE,

13 NUNAPITCHIK, MEKORYUK, TUNUNAK, TOKSOOK BAY, TULUKSAK,

14 TUNTATULIAK.

15 RURAL AIRPORT IMPROVEMENTS

16 AIRPORT LIGHTING

17 THE APPROPRIATION FOR AIRPORT LIGHTING IS BASED ON THE

18 ALLOCATION OF \$143,000 PER VILLAGE AND SHALL BE EXPENDED

19 AS FOLLOWS: \$108,000 FOR A POWER SOURCE AS DESCRIBED IN

20 DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES

21 DOCUMENT 'FEASIBILITY REPORT AND DESIGN GUIDE FOR REMOTE

22 AIRPORT LIGHTING SYSTEMS' AND \$35,000 FOR A PERIMETER

23 LIGHTING AND MARKING SYSTEM AS DESCRIBED IN FAA DOCUMENT

24 NA-78-34-LR 'MARKING AND LIGHTING OF UNPAVED RUNWAYS'.

25 WHERE THERE EXISTS SUFFICIENT POWER AT AN AIRPORT FUNDED

26 FOR LIGHTING, THE POWER SOURCE DESCRIBED MAY BE

27 INSTALLED AS A REDUNDANT SYSTEM OR THE FUNDS USED FOR

PAGE 82

APPROPRIATION

APPROPRIATION FUND SOURCES

ALLOCATIONS

ITEMS

GENERAL FUND

OTHER FUNDS

6,137,600

6,137,600

4,719,000

4,719,000

FCCSHB 60 CHAPTER 50

1 TRANSPORTATION (CONT.)

2

3

4 OTHER IMPROVEMENTS IF RUNWAY POWER SOURCES MEET

5 RELIABILITY STANDARDS.

6 DOTPF SHALL DEVELOP A PLAN FOR INSTALLATION OF LIGHTING

7 WHICH WILL BALANCE THE NEED FOR RAPID IMPLEMENTATION

8 WITH THE DEPARTMENT'S NEED TO DEVISE A STANDARD POWER

9 SOURCE AND LIGHTING PACKAGE WHICH CAN BE INSTALLED AT

10 ALL AIRPORTS. ~~THE LIGHTING SYSTEMS SHALL NOT INCLUDE~~

11 ~~CONDUIT. THAT PLAN SHALL BE SUBMITTED TO THE~~

12 ~~LEGISLATIVE BUDGET AND AUDIT COMMITTEE FOR REVIEW NO~~

13 ~~LATER THAN JUNE 30, 1980.~~

14 AIRPORT LIGHTING PROJECTS ARE FUNDED FOR THE FOLLOWING

15 VILLAGES: EMMONAK, GRAYLING, NEW STUYAHOK, RUBY,

16 SLEETMUTE, HOLY CROSS, SHAGELUK, NULATO, KOYUKUK,

17 HUSLIA, HUGHES, CHEVAK, NIKOLAI, NOORVIK, AMBLER,

18 KIVALINA, SHUNGNAK, NAOTAK, KIANA, STEBBINS, BUCKLAND,

19 ANVIK, SELAWIK, WHITE MOUNTAIN, ALLAKAKET, ARCTIC

20 VILLAGE, STEVENS VILLAGE, KALTAG, KIPNUK, KWIGILLINGOK,

21 SKAGWAY, HAINES, HOONAH.

22 NAVIGATION AIDS

2,775,000

2,775,000

23 THE APPROPRIATION FOR NAVIGATION AIDS IS BASED ON THE

24 ALLOCATION OF \$75,000 PER VILLAGE FOR A NONDIRECTIONAL

25 RADIO BEACON. THE DEPARTMENT SHALL SUBMIT A PLAN FOR

26 ACQUIRING FREQUENCIES AND LICENSES FOR THE BEACONS TO

27 THE LEGISLATIVE BUDGET AND AUDIT COMMITTEE BY JUNE 30,

PAGE 83

FCCSHB 60 CHAPTER 50

1 TRANSPORTATION (CONT.)

2

3

4 1980. BEACON INSTALLATION PLANS SHALL BE IMPLEMENTED

5 IMMEDIATELY FOR THOSE VILLAGES WHERE WIEN AIR ALASKA HAS

6 AGREED TO TURN OVER ITS EXISTING FREQUENCIES AND

7 LICENSES TO THE STATE.

8 NAVIGATION AIDS ARE FUNDED FOR THE FOLLOWING VILLAGES:

9 KLAUOCK, HYDABURG, ATKA, AKHOIK, KARLUK, NELSON LAGOON,

10 SAND POINT, AKUTAN, NEW STUYAHOK, PILOT POINT, PLATINUM,

11 CHIGNIK, QUINHAGAK, TOOKSOOK BAY, KIPNUK, MEKORYUK,

12 ANVIK, HUSLIA, HUGHES, HOLY CROSS, CHEVAK, HOOPER BAY,

13 CROOKED CREEK, EMMONAK, ARCTIC VILLAGE, STEVENS VILLAGE,

14 CIRCLE, EAGLE, SHUNGNAK, AMBLER, POINT HOPE, WALES,

15 ANAKTUVIK PASS, SHISHMAREF, SAVOONGA, GAMBELL, KOYUK.

16 AIR-TO-GROUND RADIOS

88,000

88,000

17 THE APPROPRIATION FUNDS PURCHASE OF TWO PUBLIC FREQUENCY

18 UNICOM RADIOS FOR EACH OF THE FOLLOWING VILLAGES:

19 SHAGELUK, KOBUK, NOORVIK, AMBLER, KIVALINA, SHUNGNAK,

20 NOATAK, KIANA, POINT LAY, SELAWIK, WHITE MOUNTAIN,

21 STEBBINS, SHAKTOOLIK, DEERING, SHISHMAREF, BUCKLAND,

22 GOLOVIN, NEW STUYAHOK, KIPNUK, PLATINUM, QUINHAGAK,

23 TOGIK.

24 AIR-TO-GROUND RADIOS

110,000

110,000

25 THE APPROPRIATION FUNDS PURCHASE OF ONE PUBLIC FREQUENCY

26 UNICOM RADIO FOR EACH OF THE FOLLOWING VILLAGES:

27 ALAKANUK, ANVIK, CHEVAK, EMMONAK, CROOKED CREEK, HOLY

PAGE 84

FCCSHB 60 CHAPTER 50

1 TRANSPORTATION (CONT.)

2

3

4 CROSS, HOOPER BAY, MOUNTAIN VILLAGE, PILOT STATION,
5 RUSSIAN MISSION, SCAMMON BAY, SHELDON'S POINT,
6 SLEETMUTE, STONEY RIVER, UPPER KALSKAG, HUGHES, KALTAG,
7 KOYUKUK, MEDFRA, NIKOLAI, RUBY, TELIDA, HUSLIA,
8 ALLAKAKET, ARCTIC VILLAGE, BEAVER, BIRCH CREEK,
9 CHALKYITSIK, CIRCLE, EAGLE, MANLEY, MINTO, RAMPART,
10 STEVENS VILLAGE, VENETIE, GAMBELL, KOTLIK, WALES,
11 SAVOONGA, TELLER, BREVIG MISSION, COUNCIL, KONGIGANAK,
12 GOODNEWS BAY, KWIGILLINGOK, EGEKIK, UGASHIK, PORT
13 HEIDEN, KOKHANOK, MANAKOTAK, NONDALTON, PILOT POINT,
14 HAINES, SKAGWAY, HOONAH.

15 AIRPORT TERMINAL-STORAGE

16 THE APPROPRIATION FOR AIRPORT TERMINAL-STORAGE IS BASED
17 ON THE ALLOCATION OF \$75,000 PER VILLAGE FOR A TERMINAL
18 STORAGE BUILDING THAT SHALL BE A PREFABRICATED,
19 STANDARDIZED BUILDING OF APPROXIMATELY 900 SQUARE FEET
20 AND SHALL INCLUDE A WAITING ROOM FOR PASSENGERS, AN
21 OFFICE LARGE ENOUGH TO ACCOMMODATE THE INSTALLATION OF
22 COMMUNICATIONS AND WEATHER REPORTING EQUIPMENT, A
23 STORAGE BAY AND AN EQUIPMENT BAY. THE INVITATION FOR
24 BIDS FOR TERMINAL-STORAGE BUILDING CONSTRUCTION SHALL
25 INCLUDE A PROVISION THAT THE SUCCESSFUL BIDDER CONSTRUCT
26 THE FACILITIES AS MUCH AS POSSIBLE WITH LOCAL LABOR.

27 AIRPORT TERMINAL-STORAGE BUILDING PROJECTS ARE FUNDED
PAGE 85

APPROPRIATION APPROPRIATION FUND SOURCES
ALLOCATIONS ITEMS GENERAL FUND OTHER FUNDS

1,950,000 1,950,000

FCCSHB 60 CHAPTER 50

1 TRANSPORTATION (CONT.)

2

3

4 FOR THE FOLLOWING VILLAGES: SHAGELUK, KOBUK, NOORVIK,
5 AMBLER, KIVALINA, SHUNGNAG, NOATAK, KIANA, POINT LAY,
6 SELAWIK, WHITE MOUNTAIN, STEBBINS, SHAKTOOLIK, DEERING,
7 SHISHMAREF, BUCKLAND, GOLOVIN, KWIGILLINGOK, KIPNUK,
8 PLATINUM, QUINHAGAK, PILOT STATION, KOKHANOK, SKAGWAY,
9 HAINES, HOONAH.

10 AIRPORT WEATHER REPORTING

11 THE APPROPRIATION FOR AIRPORT WEATHER REPORTING IS BASED
12 ON THE ALLOCATION OF \$5,000 PER VILLAGE FOR WEATHER
13 REPORTING EQUIPMENT DESIGNED BY THE ARCTIC ENVIRONMENTAL
14 INFORMATION AND DATA CENTER.
15 WEATHER REPORTING EQUIPMENT IS FUNDED FOR THE FOLLOWING
16 VILLAGES: GOLOVIN, ALLAKAKET, ARCTIC VILLAGE, BEAVER,
17 BIRCH CREEK, CHALKYITSIK, CIRCLE, EAGLE, MANLEY, MINTO,
18 RAMPART, STEVENS VILLAGE, VENETIE, ALAKANUK, ANVIK,
19 CROOKED CREEK, CHEVAK, EMMONAK, HOLY CROSS, HOOPER BAY,
20 MOUNTAIN VILLAGE, PILOT STATION, RUSSIAN MISSION,
21 SCAMMON BAY, SHAGELUK, SHELDON'S POINT, SLEETMUTE,
22 STONEY RIVER, HUGHES, KALTAG, KOYUKUK, NIKOLAI, NULATO,
23 RUBY, TELIDA, HUSLIA, NOORVIK, AMBLER, KIVALINA,
24 SHUNGNAG, NOATAK, KIANA, SELAWIK, NEW STUYAHOK, KIPNUK,
25 PLATINUM, QUINHAGAK, TOGIK, BUCKLAND,
26 KOBUK, POINT LAY, SELAWIK, WHITE MOUNTAIN, STEBBINS,

27 SHAKTOOLIK, DEERING, PILOT POINT, SKAGWAY, HAINES,
PAGE 86

APPROPRIATION APPROPRIATION FUND SOURCES
ALLOCATIONS ITEMS GENERAL FUND OTHER FUNDS

300,000 300,000

FCCSHB 60 CHAPTER 50

1	TRANSPORTATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	2
3		ALLOCATIONS	ITEMS	FUND SOURCES	3
4	HOONAH.			GENERAL FUND	4
5	EMERGENCY MEDICAL SUPPLIES		30,000	30,000	5
6	THE APPROPRIATION FUNDS PURCHASE OF EMERGENCY MEDICAL				6
7	SUPPLY KITS DESIGNED BY THE ALASKA EMERGENCY MEDICAL				7
8	SERVICES COUNCIL AT A COST OF \$1200 EACH FOR THE				8
9	FOLLOWING VILLAGES: NEW STUYAHOK, KIPNUK, PLATINUM,				9
10	QUINHAGAK, TOKIAK, SHAGELUK, KOBUK, NOORVIK, AMBLER,				10
11	KIVALINA, SHUNGANK, NOATAK, KIANA, POINT LAY, SELAWIK,				11
12	WHITE MOUNTAIN, STEBBINS, SHAKTOOLIK, DEERING,				12
13	SHISHMAREF, BUCKLAND, GOLOVIN, SKAGWAY, HAINES, HOONAH.				13
14	CENTRAL REGION HIGHWAYS				14
15	GLENN HIGHWAY RECONSTRUCTION (ED 6)		3,000,000	3,000,000	15
16	STERLING HIGHWAY RECONSTRUCTION (ED 13)		3,000,000	3,000,000	16
17	SEWARD HIGHWAY RECONSTRUCTION (ED 7)		3,000,000	3,000,000	17
18	GOOSE BAY-POINT MCKENZIE AGRICULTURE PROJECT (ED 6)		3,000,000		18
19	BIRCHWOOD SPUR TO AIRPORT ROAD (ED 7)		60,000	60,000	19
20	CHUGACH STATE PARK ENTRANCES (ED 7)		500,000	500,000	20
21	KALIFONSKY-KENAI RIVER BRIDGE MODIFICATION (ED 13)		140,000	140,000	21
22	BELLS FLATS ROAD IMPROVEMENTS, KODIAK (ED 14)		780,000	780,000	22
23	OTMELOI ROAD IMPROVEMENTS, KODIAK (ED 14)		1,500,000	1,500,000	23
24	REPAIR & CONSTRUCT BOARDWALKS (ED 17)		132,400	132,400	24
25	AT KWETHLUK, NAPASKIAK, NUNAPITCHUK, NIGHTMUTE, TUNUNAK,				25
26	TUNTUTULIAK, AKIACHAK \$13,400 & OSCARVILLE \$19,000.				26

1	TRANSPORTATION (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	CROOKED CREEK BRIDGE (ED 18)	(LFD - REDUCED SEC. 41 CH. 120 SLA 1980)	350,000	350,000		4
5	CHEVAK BOARDWALKS (ED 18)		90,000	90,000		5
6	SAND POINT AIRPORT ROAD (ED 15)		400,000	400,000		6
7	KENAI PENINSULA ROAD PAVING PROJECTS (ED 13)	(LFD - REDUCED SEC. 43 CH. 120 SLA 1980)	6,010,000	6,010,000		7
8	MILLER LOOP \$1,450,000; ISLAND LAKE \$850,000; WEST HILL					8
9	ROAD \$770,000; ECHO LAKE \$950,000; OIL WELL \$990,000;					9
10	AND NORTH FORK (GRAVEL) \$1,000,000.					10
11	COHOE LOOP ROAD (ED 13)		690,000	690,000		11
12	NASH ROAD - 4TH OF JULY CREEK IMPROVEMENTS (ED 5)		3,000,000	3,000,000		12
13	BUTTE DYKE, MILE 42 - HIGHWAY (ED 6)		1,100,000	1,100,000		13
14	GAS WELL ROAD PAVING (ED 13)		250,000	250,000		14
15	KODIAK - NEAR ISLAND BRIDGE (ED 14)		500,000		500,000	15
16	BOARDWALKS IN SOUTHWEST ALASKA		185,000	185,000		16
17	ALEKNAGIK ROADS (ED 16)		257,000	257,000		17
18	NAPAKIAK ROAD (ED 17)		600,000	600,000		18
19	GOODNEWS BAY ROAD TO SCHOOL & DUMP (ED 17)		250,000	250,000		19
20	KALIFONSKI/KENAI INTERSECTION, RIGHT TURNS (ED 13)		60,000	60,000		20
21	DIAMOND-NEW SEWARD TRAFFIC SIGNALS (ED 7)		360,000	360,000		21
22	WOOD RIVER ROAD GRAVEL SURFACE UPGRADE (ED 16)		380,000	380,000		22
23	EAST NORTHERN LIGHTS RECONSTRUCTION, ANCHORAGE (ED 7)		5,000,000	5,000,000		23
24	GLEN HIGHWAY LIGHTS AT EAGLE RIVER BRIDGE (ED 7)		45,000	45,000		24
25	OLD GLEN HIGHWAY DRAINAGE DITCH & CULVERTS (ED 7)		40,000	40,000		25

1	TRANSPORTATION (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS	2
3					3
4	FUNNY RIVER ROAD ENGINEERING STUDY, KENAI (ED 13)		500,000	500,000	4
5	EAST 53RD AND LUPINE PAVING, ANCHORAGE (ED 7)		170,000	170,000	5
6	PILOT RAIL 'BUDDCAR' TRANSPORTATION PROJECT (ED 7)		1,000,000	1,000,000	6
7	KING COVE ROAD EROSION (ED 15)		150,000	150,000	7
8	JOHNS ROAD, ANCHORAGE (ED 7)		500,000	500,000	8
9	CENTRAL REGION AIRPORTS				9
10	ALEKNAGIK AIRPORT CONSTRUCTION (ED 16)		1,700,000	1,700,000	10
11	HALIBUT COVE AIRFIELD & FLOATS (ED 13)		150,000	150,000	11
12	MCGRATH EMERGENCY LANDING STRIP (ED 18)		85,000	85,000	12
13	CENTRAL REGION PORTS & HARBORS				13
14	UNALASKA PORT CONSTRUCTION (ED 15)		3,350,000		3,350,000 14
15	KING COVE-SAND POINT STORM DAMAGE REPAIR (ED 15)		1,307,500		1,307,500 15
16	WHITTIER BOAT HARBOR EXPANSION (ED 5)		3,000,000		3,000,000 16
17	ST PAUL HARBOR ENGINEERING STUDY (ED 15)		350,000		350,000 17
18	MCGRATH HARBOR (ED 18)		175,000	175,000	18
19	HOMER DOCK, PHASE I (ED 13)		3,820,000		3,820,000 19
20	BROWN SLOUGH FORGIVENESS OF DEBT (ED 17)		88,200	88,200	20
21	MARINE NAVIGATION AIDS INSTALLATION (ED 16)		120,000	120,000	21
22	AT KIPNUK, KIPNUK, QUINHAGAK, & KONGIGINAK.				22
23	DILLINGHAM HARBOR EQUIPMENT (ED 16)		250,000	250,000	23
24	LOWER KUSKOKWIM COAST CORP RIVER EROSION GRANTS		250,000	250,000	24
25	AT KIPNUK, KONGIGANAK, KWIGILLINGOK & TUNTUTULIAK.				25

1	TRANSPORTATION (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS	2
3					3
4	KODIAK - NEAR ISLAND HARBOR ENGINEERING STUDY (ED 14)		500,000		500,000 4
5	SAND POINT DOCK ENGINEERING STUDY (ED 15)		500,000		500,000 5
6	PORT GRAHAM FEASIBILITY STUDY (ED 13)		250,000		250,000 6
7	KING COVE DOCK ENGINEERING STUDY (ED 15)		150,000		150,000 7
8	AKUTAN DOCK SITE STUDY (ED 15)		250,000		250,000 8
9	ST GEORGE SMALL BOAT LANDING & PRELIMINARY (ED 15)		100,000		100,000 9
10	ENGINEERING FOR A BREAKWATER & DREDGING				10
11	SEWARD PORT FACILITY (ED 5)		1,000,000	1,000,000	11
12	KODIAK BOAT HARBOR ELECTRIFICATION (ED 14)		400,000	400,000	12
13	NINILCHIK WASHOUT REPAIRS (ED 13)		45,000	45,000	13
14	INTERIOR REGION HIGHWAYS				14
15	RICHARDSON HIGHWAYS, DELTA TO MCCALLUM CREEK (ED 19)		3,800,000	3,800,000	15
16	TOK CUTOFF, TOK TO BARTELL CREEK RECONSTRUCTION (ED 19)		2,600,000	2,600,000	16
17	FAIRBANKS BRIDGE DECK REPAIRS (ED 20)		300,000	300,000	17
18	CANTWELL ROAD SEAL COAT (ED 19)		35,000	35,000	18
19	PEGGER-VAN HORN-SOUTH CUSHMAN PAVING, FAIRBANKS (ED 20)		640,000	640,000	19
20	NORDALE ROAD PAVING, FAIRBANKS (ED 20)		1,000,000	1,000,000	20
21	RICHARDSON HIGHWAY, FAIRBANKS SOUTH 9 MILES (ED 20)		2,850,000	2,850,000	21
22	ILLINOIS-BIRCH HILL CONNECTOR ENGINEERING/DESIGN (ED 20)		70,000	70,000	22
23	KALTAG ROAD IMPROVEMENTS (ED 18)		250,000	250,000	23

1	TRANSPORTATION (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
3			ITEMS	GENERAL FUND OTHER FUNDS	3
4	FREEMAN ROAD SURFACING & RECONDITIONING (ED 20)		275,000	275,000	4
5	OLD RICHARDSON - BADGER ROADS RESURFACING (ED 20)		140,000	140,000	5
6	OLD RICHARDSON - MOOSE CREEK ROADS RESURFACING (ED 20)		150,000	150,000	6
7	SPINACH CREEK ROAD SURFACING (ED 20)		430,000	430,000	7
8	CHENA RECREATION AREA ACCESS ROADS (ED 20)		92,000	92,000	8
9	PEGER-CARTWRIGHT-ALSTON ROADS IMPROVEMENT (ED 20)		435,000	435,000	9
10	ROZAK ROAD SURFACING & RECONDITIONING (ED 20)		50,000	50,000	10
11	BIRCH HILL PARK ROAD SURFACING & RECONDITIONING (ED 20)		100,000	100,000	11
12	OLD RICHARDSON - SOUTH FAIRBANKS RESURFACING (ED 20)		90,000	90,000	12
13	OLD AIRPORT ROAD RESURFACING (ED 20)		90,000	90,000	13
14	LOFTUS ROAD RESURFACING & RECONDITIONING (ED 20)		60,000	60,000	14
15	CHENA SMALL TRACTS ROAD, SURFACE & RECONDITION (ED 20)		200,000	200,000	15
16	DAWSON-EASY-NEWBY ROADS SURFACING & WIDENING (ED 20)		700,000	700,000	16
17	PEEDE-BROCK-REPP-HOLLOWELL SURFACING (ED 20)		450,000	450,000	17
18	HELMS-MARKEY ROADS RESURFACING (ED 20)		350,000	350,000	18
19	NORTH POLE STREET LIGHTING, 5TH & 8TH AVENUE (ED 20)		338,000	338,000	19
20	NORTH POLE PAVING PROJECT, DITCHING & DRAINAGE (ED 20)		720,000	720,000	20
21	CENTRAL ROAD 3/4 MILE CHIPS & OIL (ED 19)		85,000	85,000	21
22	AGGREGATE STOCKPILE FOR RESURFACING OF ROADS		2,200,000	2,200,000	22

PAGE 91

FCCSHB 60 CHAPTER 50

1	TRANSPORTATION (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
3			ITEMS	GENERAL FUND OTHER FUNDS	3
4	CIRCLE MINING DISTRICT ROADS UPGRADE (ED 19)		1,400,000	1,400,000	4
5	FALL ROAD, SUNRISE SUBDIVISION RECONDITIONING (ED 20)		60,000	60,000	5
6	NULATO ROAD TO RIVER OR (ED 18)		150,000	150,000	6
7	FOR USE IN NEW TOWNSITE.				7
8	NULATO ROAD TO WASTE DISPOSAL SITE (ED 18)		60,000	60,000	8
9	DESPAIN LANE, FAIRBANKS (ED 20)		12,000	12,000	9
10	MCGRATH ROAD IMPROVEMENTS, FAIRBANKS (ED 20)		820,000	820,000	10
11	GREER & HUTLER ROAD ENGINEERING STUDY (ED 20)		157,000	157,000	11
12	INTERIOR REGION AIRPORTS				12
13	CIRCLE HOT SPRINGS AIRPORT LIGHTING (ED 19)		250,000	250,000	13
14	INTERIOR REGION PORTS & HARBORS				14
15	YUKON RIVER BARGE DOCKING FACILITIES (ED 19)		1,500,000	1,500,000	15
16	TO BE LOCATED AT FORT YUKON, TANANA, GALENA & THE HAUL				16
17	ROAD CROSSING.				17
18	SOUTHEAST REGION HIGHWAYS				18
19	SHEEP CREEK BRIDGE REPLACEMENT, JUNEAU (ED 4)		1,000,000	1,000,000	19
20	THANE ROAD PAVING, JUNEAU (ED 4)		1,700,000	1,700,000	20
21	SKAGWAY CAMPGROUND ACCESS ROAD (ED 4)		250,000	250,000	21
22	ENGINEER'S CUTOFF, JUNEAU (ED 4)		180,000	180,000	22
23	HALIBUT PT - SAWMILL CREEK ROAD STUDY, SITKA (ED 3)		150,000	150,000	23
24	SOUTHEAST REGION PORTS & HARBORS				24
25	YAKUTAT PORT IMPROVEMENTS (ED 3)		1,000,000	1,000,000	25

PAGE 92

FCCSHB 60 CHAPTER 50

1	TRANSPORTATION (CONT.)				1	
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SKAGWAY DOCK REPAIRS (ED 4)		775,000	775,000		4
5	JUNEAU PORT IMPROVEMENTS (ED 4)		500,000	500,000		5
6	SITKA DOCK SITE SELECTION & ENGINEERING (ED 3)		250,000		250,000	6
7	SOUTHEAST REGION MARINE TRANSPORTATION					7
8	FERRY MAINTENANCE FACILITY, KETCHIKAN (ED 1)		26,250,000	26,250,000		8
9	KAKE FERRY TERMINAL ENLARGEMENT (ED 2)		400,000	400,000		9
10	WESTERN REGION HIGHWAYS					10
11	TIN CITY-WALES ROAD RECONNAISSANCE & DESIGN (ED 22)		40,000	40,000		11
12	NOME-BELTZ SHOULDER WIDENING (ED 22)		1,800,000	1,800,000		12
13	SHAKTOOLIK AIRPORT ROAD (ED 22)		246,000	246,000		13
14	UPGRADE ICY VIEW ROAD, NOME (ED 22)		120,000	120,000		14
15	MOUNTAIN VILLAGE BRIDGE TO ASHA HOUSING (ED 18)		68,000	68,000		15
16	ST MARY'S ROAD TO SANITARY LAND FILL (ED 18)		75,000	75,000		16
17	AVCP REGIONAL HOUSING AUTHORITY GRANTS FOR ROADS (ED 18)		350,000	350,000		17
18	TO BUILDING SITES AT KOTLIK, MOUNTAIN VILLAGE & PILOT					18
19	STATION.					19
20	NOME STREETS EMERGENCY CARE (ED 22)		10,000	10,000		20
21	WESTERN REGION PORTS & HARBORS					21
22	SAINT MARYS BARGE AREA FENCE (ED 18)		15,000	15,000		22
23	EMMONAK EROSION CONTROL (ED 18)		2,000,000	2,000,000		23
24	SOUTHCENTRAL REGION AIRPORTS					24
25	TATITLIK AIRPORT IMPROVEMENTS (ED 5)		50,000	50,000		25

1	TRANSPORTATION (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	MUNICIPAL GRANTS					4
5	ED 1 KETCHIKAN-PRINCE OF WALES					5
6	HYDABURG - DOCK CAUSEWAY (ED 1)		820,000	820,000		6
7	SAXMAN - PAVING LOOP ROAD (ED 1)		178,700	178,700		7
8	ED 2 WRANGELL-PETERSBURG					8
9	WRANGELL - EXTEND CITY DOCK (ED 2)		1,500,000	1,500,000		9
10	ED 4 JUNEAU-LYNN CANAL					10
11	HAINES - FRONT STREET PAVING (ED 4)		375,000	375,000		11
12	SKAGWAY - DYEA ROAD UPGRADE (ED 4)		200,000	200,000		12
13	JUNEAU - GOLD CREEK DREDGING ENHANCEMENT (ED 4)		1,000,000	1,000,000		13
14	ED 5 CORDOVA-VALDEZ-SEWARD					14
15	CORDOVA - POINT WHITSHED-EYAK ROAD SURVEY (ED 5)		300,000	300,000		15
16	VALDEZ - RUNWAY EXTENSION, LIGHTING & TERMINAL (ED 5)		7,000,000	7,000,000		16
17	ED 6 PALMER					17
18	PALMER - STORM SEWERS (ED 6)		100,000	100,000		18
19	ED 7-12 ANCHORAGE					19
20	ANCHORAGE - ROADS & PROJECTS (ED 7)		5,000,000	5,000,000		20
21	ANCHORAGE - FIREWEED LANE SIDEWALK (ED 7)		150,000	150,000		21
22	ANCHORAGE - SMALL BOAT HARBOR FEASIBILITY STUDY (ED 7)		500,000	500,000		22
23	ANCHORAGE - LOCAL ROAD IMPROVEMENTS, DISTRICT 8 (ED 7)		2,000,000	2,000,000		23
24	ANCHORAGE - PEOPLE MOVER BUS & OPERATING COSTS (ED 7)		200,000	200,000		24

1	TRANSPORTATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	ANCHORAGE - MONTAQUE MANOR STORM DRAIN (ED 7)		220,000	220,000	4
5	ANCHORAGE - CROSSING AT 36TH & MULDOON (ED 7)		270,000	270,000	5
6	ANCHORAGE - OLD SEWARD HIGHWAY, AIRPORT-DOWLING (ED 7)		1,843,000	1,843,000	6
7	ANCHORAGE - GIRDWOOD CONTAINER SITE ROAD (ED 7)		25,000	25,000	7
8	ANCHORAGE - ARCTIC BOULEVARD, AIRPORT-RASPBERRY (ED 7)		1,200,000	1,200,000	8
9	ANCHORAGE - SPENARD ROAD IMPROVEMENTS (ED 7)		1,000,000	1,000,000	9
10	ANCHORAGE - AERO AVENUE STREETLIGHTS (ED 7)		90,000	90,000	10
11	ANCHORAGE - ROAD PROJECTS (ED 7)		2,233,000	2,233,000	11
12	WEST 88TH AVENUE \$440,000; STRAWBERRY ROAD PAVING				12
13	\$972,000; DELONG PARK DEVELOPMENT \$120,000; SAND LAKE				13
14	PARK DEVELOPMENT \$80,000; DIM-BIRCH PHASE II \$191,000;				14
15	DOWNTOWN ALLEY PAVING \$200,000; VICTOR STREET BIKE TRAIL				15
16	\$210,000.				16
17	ED 13 KENAI-COOK INLET				17
18	KENAI - HARBOR STUDY & DESIGN (ED 13)		500,000	500,000	18
19	KENAI - ROAD GRID (ED 13)		2,100,000	2,100,000	19
20	SOLDOTNA - ROAD ENGINEERING AND DESIGN (ED 13)		400,000	400,000	20
21	NINILCHIK - CEMETARY ROAD (ED 13)		50,000	50,000	21
22	HOMER - MAIN STREET (ED 13)		300,000	300,000	22
23	SOLDOTNA - STREET IMPROVEMENTS (ED 13)		1,000,000	1,000,000	23
24	HOMER - STREET IMPROVEMENTS (ED 13)		500,000	500,000	24

1	TRANSPORTATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	3
4	ED 14 KODIAK				4
5	KODIAK-SHELIKOF AVENUE IMPROVEMENTS (ED 14)		310,000	310,000	5
6	KODIAK - MILL BAY ROAD SIDEWALKS (ED 14)		200,000	200,000	6
7	ED 15 ALEUTIAN CHAIN				7
8	SAND POINT - LIFT FOR DOCK (ED 15)		500,000	500,000	8
9	SAND POINT - RED COVE LAKE ROAD (ED 15)		99,000	99,000	9
10	ED 16 BRISTOL BAY				10
11	EKWOK - STORAGE AND MAINTENANCE BUILDING (ED 16)		75,000	75,000	11
12	MANOKOTAK - STORAGE AND MAINTENANCE BUILDING (ED 16)		75,000	75,000	12
13	NEW STUYAHOK - STORAGE AND MAINTENANCE BUILDING (ED 16)		75,000	75,000	13
14	CLARKS POINT - STORAGE AND MAINTENANCE BUILDING (ED 16)		75,000	75,000	14
15	ED 17 BETHEL				15
16	BETHEL - LOUSE TOWN SLOUGH BOAT HARBOR (ED 17)		1,514,900	1,514,900	16
17	BETHEL - ROAD CONSTRUCTION & IMPROVEMENTS (ED 17)		900,000	900,000	17
18	BETHEL - DOCK EXPANSION (ED 17)		650,000		18
19	BETHEL - KUSKOKWIM RIVER DREDGING (ED 17)		1,400,000	1,400,000	19
20	BETHEL - PTARMIGAN & TUNDRAVIEW ROADS (ED 17)		294,000	294,000	20
21	ED 18 WADE HAMPTON				21
22	MCGRATH - ROAD IMPROVEMENTS (ED 18)		200,000	200,000	22
23	GALENA - TRANSPORTATION (ED 18)		110,000	110,000	23
24	EMMONAK - TOWN TO TANK FARM ROAD (ED 18)		3,000,000	3,000,000	24

TRANSPORTATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
GALENA - STREET LIGHTS (ED 18)		5,000	5,000	
GALENA - ROAD AND SURVEY WORK (ED 18)		600,000	600,000	
GALENA - DUST CONTROL (ED 18)		50,000	50,000	
HUSLIA - ROAD IMPROVEMENT (ED 18)		35,000	35,000	
ED 19 YUKON-TANANA				
NENANA - EROSION CONTROL (ED 19)		400,000	400,000	
NENANA - SMALL BOAT RAMP (ED 19)		250,000	250,000	
TANANA - VAN WITH HANDICAPPED LIFT (ED 19)		20,000	20,000	
TANANA - UPGRADE LOCAL TRAILS (ED 19)		10,000	10,000	
TANANA - ROAD TO TWIN LAKES (ED 19)		10,000	10,000	
TANANA - BOAT & FLOAT PLANE DOCK (ED 19)		35,000	35,000	
ANDERSON - FLOOD CONTROL (ED 19)		30,000	30,000	
ED 20 FAIRBANKS				
FAIRBANKS - 10TH AVENUE FEASIBILITY STUDY (ED 20)		50,000	50,000	
FAIRBANKS - ALASKALAND/DOWNTOWN TRANSIT STUDY (ED 20)		30,000	30,000	
FAIRBANKS - VAN HORN PAVING EAST OF CUSHMAN (ED 20)		104,800	104,800	
FAIRBANKS - 1ST AVENUE AND STEAM FACILITY (ED 20)		2,500,000	2,500,000	
FAIRBANKS - LATHROP RECONSTRUCTION, 2ND-10TH (ED 20)		600,000	600,000	
FAIRBANKS - 17TH RECONSTRUCTION, LATHROP-CUSHMAN (ED 20)		100,000	100,000	
FAIRBANKS - 23RD RECONSTRUCTION, LATHROP-CUSHMAN (ED 20)		100,000	100,000	

PAGE 97

FCCSHB 60 CHAPTER 50

1	TRANSPORTATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	3
4	FAIRBANKS - 23RD & WILBUR STREET EXTENSION (ED 20)		150,000	150,000	4
5	FAIRBANKS - HAMILTON AVENUE RECONSTRUCTION (ED 20)		750,000	750,000	5
6	FAIRBANKS - CUSHMAN & 1ST AVENUE TRAFFIC SIGNAL (ED 20)		70,000	70,000	6
7	FAIRBANKS - INSULATION OF SEWER LINES (ED 20)		375,000	375,000	7
8	ED 21 BARROW-KOBUK				8
9	KOTZEBUE - SMALL BOAT HARBOR FINGER FLOATS (ED 21)		150,000	150,000	9
10	NOORVIK - WINTER ACCESS ROAD (ED 21)		70,000	70,000	10
11	BARROW - HARBOR STALLS AND LAUNCHING RAMPS (ED 21)		90,000	90,000	11
12	BRISTOL BAY BOROUGH				12
13	HARBOR IMPROVEMENTS (ED 16)		500,000	500,000	13
14	FAIRBANKS NORTH STAR BOROUGH				14
15	LOCAL SERVICE ROADS & TRAILS (ED 20)		1,000,000	1,000,000	15
16	SERVICE AREA FACILITIES & EQUIPMENT (ED 20)		1,000,000	1,000,000	16
17	TRANSPORTATION CORRIDOR ACQUISITION (ED 20)		1,220,000	1,220,000	17
18	MASS TRANSIT SYSTEM (ED 20)		1,000,000	1,000,000	18
19	LOFTUS - PARKS HIGHWAY BIKE TRAIL CONNECTOR (ED 20)		20,000	20,000	19
20	MISSION ROAD, NORTH POLE, UPGRADE TO STANDARD (ED 20)		35,000	35,000	20
21	MATANUSKA-SUSITNA BOROUGH				21
22	LOCAL ROAD PROGRAM (ED 6)		1,439,000	1,439,000	22
23	MONTANA CREEK \$100,000; OIL WELL ROAD, SUSITNA \$150,000;				23
24	SOAPSTONE ROAD, PALMER \$100,000; TALKEETNA REGIONAL				24
25	FACILITY ROAD \$150,000; BRADLEY ROAD EXTENSION				25
26	IMPROVEMENT \$100,000; MURPHY ROAD \$50,000; BIG LAKE AREA				26

PAGE 98

FCCSHR 60 CHAPTER 50

PAGE 98

FCCSHB 60 CHAPTER 50

1	TRANSPORTATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	ACCESS \$150,000; BOGARD ROAD ACCESS \$200,000; HATCHER				4
5	PASS-FERN MINE ROAD \$325,000; AND BOROUGH ROAD				5
6	CONTINGENCY \$114,000. IF ANY PROJECT LISTED IS NOT				6
7	FEASIBLE FOR CONSTRUCTION, OTHER ROAD PROJECTS MAY BE				7
8	SUBSTITUTED BY THE BOROUGH.				8
9	MONORAIL FEASIBILITY ANALYSIS (ED 6)		125,000	125,000	9
10	HAINES BOROUGH (L.F.D. - SEE SEC. 17 Ch. 165 SLA 1980)				10
11	BARGE TERMINAL CONSTRUCTION (ED 4)		1,000,000	1,000,000	11
12	*****		*****	*****	12
13	***** GENERAL GOVERNMENT *****		***** GENERAL GOVERNMENT *****		13
14	*****		*****	*****	14
15	OFFICE OF THE GOVERNOR				15
16	COUNCIL ON SCIENCE & TECHNOLOGY				16
17	GEOPHYSICAL HAZARD & OTHER RESEARCH		300,000	300,000	17
18	DEPARTMENT OF ADMINISTRATION				18
19	BUILDING & EQUIPMENT SERVICES				19
20	EMPLOYEE HOUSING RENOVATION & REPLACEMENT		1,931,000	1,931,000	20
21	DEPARTMENT OF REVENUE				21
22	REVENUE COLLECTION & MANAGEMENT				22
23	TREASURY MANAGEMENT COMPUTER SYSTEM		129,000		129,000 23
24	DEPARTMENT OF TRANSPORTATION				24
25	TELECOMMUNICATIONS				25
26	KENAI TELEVISION MICROWAVE SYSTEM (ED 13)		750,000	750,000	26
PAGE 99					FCCSHB 60 CHAPTER 50

1	GENERAL GOVERNMENT (CONT.)					1
2						2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SLANA TELEVISION TRANSLATOR (ED 19)		50,000	50,000		4
5	BUILDINGS MAINTENANCE & REPAIRS					5
6	FAIRBANKS STATE OFFICE BUILDING BENCHES (ED 20)		3,000	3,000		6
7	INTERIOR REGION EMERGENCY MEDICAL RADIO SYSTEM (ED 20)		64,500	64,500		7
8	UPGRADE CAPITOL ELEVATORS, JUNEAU (ED 4)		100,000 250,000	100,000 250,000		8
9	LEGISLATURE					9
10	LEGISLATIVE BUDGET & AUDIT					10
11	LIMITED ENTRY REMOTE LICENSING STUDY		65,000	65,000		11
12	LEGISLATIVE AFFAIRS					12
13	LEGISLATIVE COUNCIL					13
14	MEDIA CENTER (ED 4)		240,000	240,000		14
15	KTOO LEASE REMODELING (ED 4)		115,000	115,000		15
16	ADMINISTRATIVE SERVICES (ED 4)		169,200	169,200		16
17	CAPITOL BUILDING FIRE PREVENTION EQUIPMENT (ED 4)		15,000	15,000		17
18	MUNICIPAL GRANTS					18
19	ED 1 KETCHIKAN-PRINCE OF WALES					19
20	CRAIG - TELEVISION LOAN (ED 1)		28,000	28,000		20
21	ED 7-12 ANCHORAGE					21
22	ANCHORAGE - CITIZENS PARTICIPATION PROJECT (ED 7)		48,300	48,300		22
23	* SEC. 287 THE FOLLOWING LIST SETS OUT THE FUNDING OF					23
24	THE APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS					24
25	ACT.					25

1 NEW LEGISLATION
2
3 CAPITAL PROJECTS
4 FEDERAL RECEIPTS
5 GENERAL FUND
6 PUBLIC EMPLOYEES RETIREMENT FUND
7 TEACHERS RETIREMENT SYSTEM FUND
8 RENEWABLE RESOURCE DEVELOPMENT FUND
9 *** TOTAL FUNDING ***
10 * * * * * TOTAL BUDGET * * * * *
11 * SEC. 288 THIS ACT TAKES EFFECT IMMEDIATELY IN
12 ACCORDANCE WITH AS 01.10.070(C).

*** TOTAL FUNDING ***

600,000.00
488,915,100.00
501,915,600.00

64,500
39,985,800.00
519,555,900.00
532,799,300.00
501,915,600.00

FCCSB 60 CHAPTER 50

PAGE101

FCCS HB 60

FCCS
HB
60

Yeas: 19 Bennett, Bradley, Colletta,
Fahrenkamp, Ferguson, Hackney,
Hohman, Kelly, Kerttula, Meland,
Mulcahy, Ray, Rodey, Sackett,
Stimson, Sturgulewski, Sumner,
Tillion, Ziegler

Nays: 0

Excused: 1 Dankworth

and so, FREE CONFERENCE COMMITTEE SUBSTITUTE FOR HOUSE
BILL NO. 60 passed the Senate.

Senator Colletta moved and asked unanimous consent that
the roll call on the passage of the above bill be con-
sidered the roll call on the effective date clause.
Without objection, it was so ordered.

The Secretary was requested to notify the House.

Totals for FREE CONFERENCE COMMITTEE SUBSTITUTE FOR HOUSE
BILL NO. 60 follow:

May 9, 1980

M E M O R A N D U M

TO: Irene Cashen, Chief Clerk
Alaska House of Representatives

Peggy Mulligan, Secretary
Alaska State Senate

FROM: J. J. Hogan, Director
Legislative Finance Division

SUBJECT: HB 60 Totals

The totals for FCCS for HB 60 are as follows:

	<u>Operating</u>	<u>Capital</u>	<u>Total</u>
General Fund	65,622,000	501,915,600	567,537,600
Other Funds	3,124,600	30,883,700	34,008,300
Totals	68,746,600	532,799,300	601,545,900

Encl
488,915,100
501,915,600

On the 11th of the month of April 1864
I received from the Hon. Secy of the Interior
a copy of the report of the Commissioner of
the General Land Office, in relation to the
land in the State of California, which had
been reserved for the use of the Indians.
The report contains a list of the lands
which have been reserved, and a description
of the same. It also contains a list of the
Indians who are entitled to the use of the
lands, and a description of the same.

1864
April 11th
1864

JAY S. HAMMOND
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

May 30, 1980

The Honorable Clem Tillion
President of the Senate
Alaska State Legislature
Pouch V
Juneau, Alaska 99811

Dear Mr. President:

Re: FCCS HB 60

Ch. 50, SLA 1980

The general distressed state of the national economy, attending skyrocketing inflation and interest rates, plus the particular circumstances prevailing in Alaska in the wake of oil pipeline completion and delay of the gas pipeline start-up, prompted this Administration to submit a supplemental appropriation request of unprecedented magnitude.

It was my intent to get underway a substantial capital improvement projects program early this year. Legislative response to this request was wild enthusiasm. At one time, I'm told, proposed inclusions totalled over \$800 million.

After determining the priority requirements to fund the 1981 operating budget of about \$1.2 billion; provide a "rainy day" fund of \$350 million; allow \$400 million in Permanent Fund Dividends and tax relief; deposit \$900 million in the Permanent Fund; pay off the State's debt under the Native Claims Settlement Act of some \$300 million and provide at least \$300 million for loan programs, it appeared that about \$520 million worth of capital improvements could be injected into the economy by way of House Bill 60. Accordingly, I indicated this to the Legislature along with criteria which I would use to trim HB 60 down to size, if necessary.

In fairness, many legislators worked hard to assure passage of my highest priority -- Permanent Fund legislation -- and to conform their capital improvement

Res
9:52 P.M.
May 30, 1980
RAM

May 30, 1980

requests to the criteria I set forth. Accordingly, while absolutely no commitments were made by myself to accommodate a total of \$520 million in supplemental capital improvements, I am today exercising my veto powers only to the degree necessary to trim them to this level. In the process, I am accommodating many items such as rifle ranges, swimming pools, municipal school facilities and other projects which I have vetoed from previous budgets.

Only the economic doldrums of the moment, the unanticipated "excess" revenues, the unprecedented degree of legislative cooperation and the presumption of tacit funding level "commitments" prompt me to accept many proposals which under other circumstances would be vetoed. It should be pointed out that the likelihood of all these circumstances coinciding in the future is remote beyond consideration. Those who delude themselves into thinking otherwise will be rudely shocked. HB 60 should in no way be considered the lead dining car of some new gravy train, but rather the caboose.

In that regard, I am pleased to have received a letter signed by the Co-chairmen of the Free Conference Committee on HB 60 acknowledging that funds in HB 60 for municipal projects will be considered "one-time-only" monies and that there would be no additional money in the future to fund project shortfalls.

That commitment, plus recently passed legislation which requires municipalities to assume all future costs of operation and maintenance before they receive funding for a facility, reduces my concern that these projects will incur downstream collective costs to the State. Be assured that, at least during the next two years, failure to abide by these commitments will invite a veto.

When first submitting my supplemental request I urged the Legislature to act expeditiously. I wanted projects to be underway this year. Unfortunately, because passage was so long delayed, it is likely many projects will not be undertaken this construction season. Others which might have been completed in one season will now not be done until next year. In anticipation

May 30, 1980

of such delay, I directed State agencies to initiate preliminary work some weeks ago on those HB 60 projects which I intended to approve. In view of the above consideration, HB 60 actually should be considered a two -- or even three -- year capital projects appropriation. Without question there are several items in HB 60 which under more normal circumstances would be vetoed. Those programs which I did cut or veto were those most easily identified as particularly questionable as to propriety or justification.

The legislative exercise which resulted in House Bill 60 underscores dramatically my concern that, given sufficient resources, government will try to do everything for everybody everywhere. Obviously, there will never be sufficient revenues to do so. Accordingly, I am doubly grateful that we finally have in place the Permanent Fund Dividend concept. It is the only collective countering pressure to what otherwise are selective, special interest pressures on government to provide them with ever more subsidized programs or special dispensations.

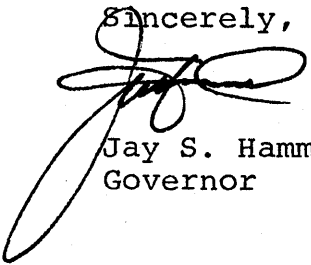
Once Permanent Fund Dividends have been distributed, the public will have a portion of the oil wealth with which they can determine for themselves how they wish it to be spent: for energy needs, loan interest payments, day care costs, health insurance, or what have you.

My preference would be to give even more of their oil wealth back to the people and permit them to elect how they wish to spend it, instead of having those in government do it for them. This seems to be appropriate. After all, just as states feel the federal government should permit each state to determine how best their shared revenue be spent, municipalities urge states to share revenue for the exact same reasons. What's wrong with carrying that one step further and permitting each citizen to choose how a portion of their revenues are spent? Only by so doing do I see any hope of curbing runaway government growth induced by those interests which succeed in pressuring political bodies to accommodate them. Under such ultimate "grass roots resource sharing" to the citizens themselves, expenditures in behalf of special interests which could reduce the citizen's share will demand greater public interest justification than otherwise

May 30, 1980

has sometimes been the case. At the same time we could acquaint citizens with true cost of services while providing them with a better means of paying for services they deem most crucial. If the price of achieving this goal was passage of HB 60 it will, in the long term, be considered cheap. Meanwhile, however, I must admit much contained in the bill sticks in my craw, undigested, proving once more that one man's prime rib is another's pork.

Sincerely,



Jay S. Hammond
Governor

JAY S. HAMMOND, GOVERNOR

DEPARTMENT OF LAW

OFFICE OF THE ATTORNEY GENERAL

POUCH K-STATE CAPITOL
JUNEAU, ALASKA 99811
465-3664

May 23, 1980

The Honorable Jay S. Hammond
Governor
State of Alaska
Pouch A
Juneau, Alaska 99811

Re: FCCSHB 60, making
various appropriations
Our File: J-88-031-80

Dear Governor Hammond:

At your request, we have reviewed FCCSHB 60, a bill making a variety of supplemental appropriations, appropriations for special projects, grants to various municipalities and communities, and making a wide number of grants available through state agencies. A companion bill, FCCSHB 578, not yet passed by the legislature, provides rudimentary guidelines for administration of the hundreds of grants made by this bill. Suffice to say that the administering agencies are going to have their hands full. We have prepared a section-by-section and line-by-line analysis which is set out below in the Appendix. Before proceeding to it, a discussion of general problems is in order.

With rare exception, public grants are contracts. The government makes a given amount of money available to qualified applicants who promise to perform a given service or furnish a specified product, or both, in exchange for the money. Thus, a Fullbright scholar promises to engage in certain prescribed graduate studies abroad; a municipal government promises to construct a sewer system at home. The arrangement is contractual in nature. This relationship can lead to several problems.

First, the contracting agency must have the statutory authority, express or implied, to acquire or contract for the given service or product. This office, for example, has no authority to contract for the operation of a fair, and were it appropriated money for that purpose, the appropriation would be a nullity. Some of the appropriations in this bill are -- or may be -- invalid on this basis. We have tried to identify them; however, in the time allotted, it is impossible to verify the existence of every agency's statutory authority to contract for such a wide variety of goods and services.

Second, with the exception of political subdivisions, because grants are contractual, the legislature's naming a grantee is a legal nullity. The reason for this is that the legislature's power is to make the law -- here, to appropriate the money for the grants -- but it may not select the agents or contractors to carry out the law. That is the executive's function.

Third, the executive's function is limited to carrying out the law. Where, as is frequently the case in this bill, the purpose of the appropriation is not stated in the bill and is not ascertainable with any degree of certainty from the bill itself or its supporting documents, the appropriation is invalid for failure to have a purpose. The executive cannot pick and choose a purpose. That is a legislative function.

Finally, because of the nearly total absence of statutory provisions governing the grants made by the bill, the executive agencies to whom the appropriations would be made must use contract terms and conditions to ensure that the appropriations are used for a public purpose. While FCCSHB 578 prohibits additional regulations or requirements, it also expressly provides for making contracts for the grants, and the contracts will necessarily contain requirements.

Sincerely yours,

AVRUM M. GROSS
ATTORNEY GENERAL

By:


Rodger W. Pegues

Assistant Attorney General

AMG:pjg:RWP

APPENDIX

1. Sec. 1. No problem.
2. Sec. 2. (Ass'n for Education of Young People) The appropriation is unconstitutional if, as it appears, it is for the direct benefit of a private educational institution.
3. Sec. 3. No problem.
4. Sec. 4. Valid under HB 578 if a version which eliminates the legal problems is enacted.
5. Sec. 5. Ditto; however, Department of Education may have no authority with respect to the subject, and the purpose is vague.
6. Secs. 6 - 8. No problem.
7. Sec. 9. Valid under HB 578 if a version which eliminates the legal problems is enacted.
8. Sec. 10. No problem.
9. Sec. 11. Valid under HB 578 if a version which eliminates the legal problems is enacted.
10. Sec. 12. Ditto.
11. Sec. 13. No problem.
12. Sec. 14. Valid; the terminology on education unnecessarily clouds legality -- but not fatally.
13. Secs. 15 - 16. No problem.
14. Sec. 17. (Institute of Alaska Native Art) Probably invalid as not having a public purpose, i.e., the institute's "operating expenses" for which the appropriation has been made do not provide a public service for the state. May be salvageable if the Department of Education can work something out, but that probably requires the department to establish the appropriation's purpose, and that is unconstitutional.
15. Sec. 18. (Nunam Kitlutsisti) Probably invalid. Training programs cannot be limited by law to residents of specific areas. Must be open to all comers. Governor could item veto all the language after the word "program" on line 15, page 3. The appropriation would then be valid under HB 578 if a version which eliminates the legal problems is enacted.

16. Sec. 19. No problem.

17. Sec. 20. (Alaska Rep. Theater) Almost certainly invalid. It is the rule that, as a matter of law, no public purpose is served in paying the bills of a private group or corporation for expenses incurred on its own without statutory authorization for activities which do not directly benefit the government. The only exception is for equitable or moral obligations. If the facts show that this is one, the appropriation is valid.

18. Sec. 21. No problem.

19. Sec. 22. Valid under HB 578 if a version which eliminates the legal problems is enacted.

20. Sec. 23. Ditto, assuming Voc-Ed has authority to make contracts for services for the deaf.

21. Sec. 24. No problem.

22. Sec. 25. Valid under HB 578 if a version which eliminates the legal problems is enacted.

23. Sec. 26. No problem.

24. Sec. 27. Valid under HB 578 if a version which eliminates the legal problems is enacted.

25. Sec. 28. (Anchorage Civic Opera) The Department of Education may not have authority to contract for this program.

26. Sec. 29. (Anchorage Media Center) May be invalid for failure to state a sufficiently definite purpose. By simply making the grant to the media center, the appropriation fails to state a purpose. Unless the underlying circumstances are sufficiently well known to pinpoint the purpose, the appropriation is invalid.

27. Secs. 30 - 32. No problem.

28. Sec. 33. (Pipeline film) Valid under HB 578 if a version which eliminates the legal problems is enacted.

29. Secs. 34 - 71. No problem.

30. Sec. 72. (Salvation Army alcoholism services) Valid under HB 578 if a version which eliminates the legal problems is enacted.

31. Sec. 73. (Semi-supportive homes) Ditto, but the appropriation may be invalid -- as in 26, above -- for failure to state a purpose.

32. Sec. 74. (Foster parents conference) Valid under HB 578 if a version which eliminates the legal problems is enacted, and assuming the agency has the authority to sponsor a statewide conference.

33. Sec. 75. (Chugiak headstart program) Ditto, but appears to be an unconstitutional attempt to use public money for the direct benefit of a private educational institution.

34. Sec. 76. (Displaced homemakers) Ditto.

35. Secs. 77 - 78. No problem.

36. Sec. 79. (Anchorage Children's Center) Valid under HB 578 if a version which eliminates legal problems is enacted, and if it does not constitute an unconstitutional attempt to directly benefit a private educational institution.

37. Sec. 80. (Local-hire project) Valid under HB 578 if a version which eliminates the legal problems is enacted; however, the appropriation cannot, as a matter of law, serve a legitimate public purpose if employment on the project is to be limited to persons who are residents of a particular locale or of Alaska. States cannot interfere with the rights of American citizens to secure employment wherever they may be.

38. Sec. 81. (Open Door Clinic) Valid under HB 578 if enacted in a version which eliminates the legal problems.

39. Secs. 82 - 86. No problem.

40. Sec. 87. (YKHC medical-aid program) Valid under HB 578 if enacted in a version which eliminates the legal problems, and assuming the agency has authority.

41. Secs. 88 - 89. No problem.

42. Sec. 90. (AFN summer-enrichment program) Valid under HB 578 if enacted in a version which eliminates the legal

problems -- and assuming that the department has authority to act on the subject and that the program passes other constitutional requirements, i.e., open to the general public without regard to race, no direct benefit to private educational institution, and serves a state public purpose.

43. Sec. 91. (Anchorage Resource and Research Center) May be invalid for failure to state a sufficiently definite purpose. No state public purpose is served per se by the operation of the Anchorage Resource and Research Center. Unless the center is undertaking to provide some contractual service for the state, this is an invalid appropriation.

44. Sec. 92. (Delta Dental) Valid under HB 578 if a version which eliminates the legal problems is enacted, and assuming the agency has authority to conduct the pilot project.

45. Secs. 93 - 95. No grants to named grantees, no problems.

46. Sec. 96. (UTDC minority hire study) Valid under HB 578, if a version which eliminates the legal problems is enacted, and provided that DHSS has authority to study minority line -- an unlikely proposition.

47. Sec. 97. (Sitka handicapped children) Valid.

48. Sec. 98. (Dillingham handicapped children) Valid.

49. Sec. 99. (Juneau totem center) Valid.

50. Sec. 100. (Children's Home for Individual Learning) Appears to be invalid as direct benefit to private school.

51. Sec. 101. (Bethel Prematernal Home) Valid under HB 578, if a version which eliminates the legal problems is enacted.

52. Secs. 102 - 104. (Anchorage categorical grants) Valid.

53. Sec. 105. (Black Woman's Conference) May be invalid for failure to state a sufficiently definite public purpose.

54. Sec. 106. (Black Leadership Conference - educational enrichment) Valid under HB 578 if a version which eliminates the legal problems is enacted.

55. Sec. 107. (Beans Cafe) Ditto.
56. Sec. 108. (Senior Care Action Network) Ditto.
57. Sec. 109. (Hilltop Home) Ditto.
58. Sec. 110. (Anchorage Child Abuse Board) If the board is a municipal instrumentality, the grant is valid, otherwise, it is valid under HB 578, if a version which eliminates the legal problems is enacted.
59. Sec. 111. (C&RA day care) No grant.
60. Sec. 112. (Anchorage Boys and Girls Clubs) Valid under HB 578, if a version which eliminates the legal problems is enacted.
61. Sec. 113. No grants, no problems.
62. Sec. 114. (Eyak Youth Services) Valid under HB 578 if a version which eliminates the legal problems is enacted, and the services are available to all without regard to race.
63. Sec. 115. (Bethel Youth Center) Valid.
64. Secs. 116 - 117. No grants.
65. Sec. 118. (Blue Ribbon Comm'n on Otitis Media) Validity is thrown in doubt by failure to state a sufficiently definite purpose. Probably curable by agency action to make the purpose precise.
66. Sec. 119. (TCC hospital residential care) Valid under HB 578, if a version which eliminates the legal problems is enacted.
67. Sec. 120. (Alaska Medical Systems) Valid under HB 578 if a version which eliminates the legal problems is enacted.
68. Secs. 121 - 122. No grants.
69. Sec. 123. (Family Psychotherapy) Valid under HB 578 if a version which eliminates the legal problems is enacted.
70. Secs. 124 - 132. No grants.

71. Sec. 133. (Bristol Bay Native Ass'n) Valid under HB 578, if a version which eliminates the legal problems is enacted.

72. Secs. 134 - 146. No grants.

73. Sec. 147. (Lower Y/K aquaculture study) Valid under HB 578, if a version which eliminates the legal problems is enacted.

74. Secs. 148 - 191. No grants to non-governmental grantees.

75. Sec. 192. (Ninilchik State Fair) Apparently valid. The state fair associations are probably quasi-governmental entities. See AS 03.20.010--080. The grants must be consistent with the requirements of AS 03.20.020--035, and to the extent that there is a failure, if any, to comply substantially with the substantive law, the appropriation will not be valid.

76. Sec. 193. No grant.

77. Sec. 194. (Haines Centennial) The commission is probably a city instrumentality, and therefore, the grant is valid.

78. Sec. 195. No grant.

79. Sec. 196. This was appropriated by FCS HCS CSSB 222 (In that bill, the appropriation lapses on June 30, 1980.) Perhaps this section is supposed to be vetoed.

80. Sec. 197. (Koyukon agriculture training program) Valid under HB 578 if a version which eliminates the legal problems is enacted.

81. Sec. 198. (Tanana State Fair) Valid if otherwise consistent with AS 02.20. (See #75, above.)

82. Secs. 199 - 201. No grants to non-governmental grantees.

83. Sec. 202. (Kawerak manpower program) Valid under HB 578 if a version which eliminates the legal problems is enacted.

84. Sec. 203. (Mauneluk manpower program) Ditto.

85. Sec. 204. (Kodiak fisheries education quality control) Ditto. However, the agency appears to have no authority to contract for the service.
86. Sec. 205. (Interior Villages Ass'n study) Valid under HB 578 if a version which eliminates the legal problems is enacted.
87. Sec. 206. (Bethel feasibility study of fish processing) No grant to non-governmental grantee.
88. Sec. 207. (Klawock water and sewer study) Ditto.
89. Sec. 208. (Bristol Bay waste heat study) Ditto.
90. Sec. 209. (Anchorage permit center) Ditto.
91. Sec. 210. (Eyak foundation) Invalid on its face. Paying the operating expenses of a non-governmental entity has no public purpose. May be salvageable if a public purpose can be derived, but that raises questions as to the appropriation's not having a purpose sufficiently definite to be valid as an appropriation.
92. Sec. 211. (Tlingit-Haida housing) Raises similar problems.
93. Secs. 212 - 214. No grants to non-governmental grantees.
94. Sec. 215. (Ahtna borough study) Valid under HB 578 if a version which eliminates the legal problems is enacted.
95. Sec. 216. (Alternative energy) Valid except for the limitation of the contractor to "an Anchorage-based community group." That limitation has no rational basis nor does it serve any apparent legitimate governmental goal, and therefore, is invalid.
96. Sec. 217. (SEACAP) Valid under HB 578 if a version which eliminates the legal problems is enacted, and if a public purpose can be derived. An appropriation to SEACAP in and of itself does not necessarily have a public purpose. This appropriation may well be invalid.
97. Sec. 218. (Tanana Chiefs technical assistance on wildlife and land disposal) Has public-purpose problems, probably salvageable, and probably valid under HB 578 if a ver-

sion which eliminates the legal problems is enacted. But even CORA's broad authority does not include wildlife. May be invalid.

98. Sec. 219. No grant.

99. Sec. 220. (Nunam Kitlutsisti study) Has public-purpose problems and is wanting specificity of purpose required for appropriations. May be valid under HB 578, if a version which eliminates the legal problems is enacted, but may not be valid.

100. Secs. 221 - 231. No grants.

101. Sec. 232. (Atka Air Service) The purpose of this appropriation is wanting in specificity. Could be valid, but uncertain because of its vagueness.

102. Secs. 233 - 253. No grants.

103. Sec. 254. (Bristol Bay Fisheries Ass'n salmon marketing) Invalid. The separation of powers doctrine prohibits the Legislative Council from making grants or contracts which are not incidental to the law-making functions of government. If appropriated, this money cannot be expended legally.

104. Sec. 255. (Yukon-Kuskokwim crossing study) Engineering feasibility studies are ordinarily performed by the executive. The legislature's function of appropriating public money would, however, provide ample legal authority for it to study the feasibility of major public works programs. As a matter of practicality and public policy, the legislature's lack of resources to administer an engineering study places its doing so in question. But it would be legal if authorized. Unfortunately, AS 24.20.060 does not appear to authorize such studies, and there is no legislative directive to perform one. Perhaps AS 24.20.060 can be read broadly to include engineering studies. But it never has before.

105. Secs. 256 - 258. No grants.

106. Sec. 259. (Northern S.E.A.A.) Valid under HB 578 if a version which eliminates the legal problems is enacted. However, the Office of the Governor may not have the authority to contract for aquaculture projects. Could be invalid.

107. Sec. 260. No grant.

108. Sec. 261. (House Permanent Fund Committee) Probably invalid. An interim committee on the permanent fund has never been legally established.

109. Secs. 262 - 267. No grants.

110. Sec. 268. (Joint Gas Pipeline Committee) Probably invalid in that no interim committee on the pipeline has been legally established.

111. Sec. 269. (Regional Educational Attendance Area Oversight Committees) Invalid for same reason.

112. Secs. 270 - 275. No grants.

113. Sec. 276. (Legislative Council Discretionary Research Projects) The appropriation for discretionary research is in itself valid, and as a practical matter, if the members of the Legislative Council are agreed, the choice of research projects can be left up to the House "leadership." But, legally, the authority to make those choices is vested in the council, and a majority of its members cannot legally be bound by the terms of this appropriation.

114. Sec. 277. (Budget & Audit studies on senior citizens and fuel delivery) The proposed expenditures do not appear to be for functions assigned by law to the committee. AS 24.20.201(a). While there is general authority to prepare studies and reports, AS 24.20.201(a)(7), 231(5), that appears to relate to the committee's (and division's) other stated duties. Probably an invalid appropriation.

115. Secs. 278 - 280. No grants.

116. Sec. 281. (Totchaket Development) Valid under HB 578 if a version which eliminates the legal problems is enacted.

117. Secs. 282 - 285. No grants.

118. Sec. 286. (Begins so-called "capital projects")

Note: A number of the items are too cryptic to permit a determination without additional information. These will be indicated merely by noting that the purpose or object is vague. They could be valid or invalid.

Page 39

Line 12 (Tyonek film) Vague.

Line 13 (Fairbanks ABE) Vague.

Line 19 (Alaska Rep. Equip.) Questionable public purpose. If for bills for past purchases, the appropriation is almost certainly invalid.

Page 40

Lines 7-15 (TV grants) Valid under HB 578, if a version is enacted which eliminates the legal problems.

Page 41

Line 6 (Transport Co.) Ditto.

Pages 42 - 49

No problems.

Page 50

Line 5 (Senior Citizens of Chugiak vehicle) Valid under HB 578 if a version which eliminates the legal problems is enacted.

Line 7 (Mauneluk Human Services Complex) Public purpose will have to be provided by contract. That raises questions as to the appropriation's being specific enough to be valid. This kind of grant really requires substantive law, as for example, the grants for hospitals under AS 43.18.010. Could well be invalid, but might be salvageable, if it is senior citizens housing. Otherwise, the agency has no authority over the subject and cannot spend the money.

Line 21 (Semi-Supportive Homes) To be valid, the grant is to the municipality, and it is under a duty to expend it for the purpose but with a sub-grantee of its own selection. The same rule applies whenever an attempt is made to name a pass-through grantee. Otherwise, the grant would be invalid.

Page 51

- Line 10 (Inuuailiq Youth Program) Ditto.
- Line 12 (Ass'n for Education of Young Children) Ditto. Additionally, no public money can be expended for the direct benefit of a private educational institute. The named association appears to be ineligible to receive a grant.
- Line 14 (Women in Crisis) Municipal grantee is free to choose its own contractors.
- Line 23 (Family Planning) In order to have a public purpose, the grant must be for the grantee to provide a public service. By specifying that the grant is for the grantee to purchase things for itself, the appropriation throws in doubt its own public purpose.
- Line 25 (Fairbanks Memorial Hospital birthing room) It is difficult to see what state public purpose is served by the terms of this appropriation. This appears to be an invalid gift of public money to a private corporation.

Page 52

- Line 16 (Y-K Health Corp.) Valid under HB 578 if a version which eliminates the legal problems is enacted.

Page 53

- Line 13 (Health Care Advocates) Municipal grantee may select its own grantees.
- Line 14 (Smoking) Ditto.
- Line 15 (Alaska Treatment Center) Ditto. Additionally, there may be public-purpose problems here.
- Line 17 (Carriage House Purchase) Could be a public-purpose problem.
- Line 18 (Blood Bank of Alaska, Inc.) Similar problems.

Page 54

- Line 10 (Fairbanks Rehab. Ass'n) Similar problems.

Line 24 (Gateway REAA School Landscaping) The Department of Natural Resources does not appear to have any statutory authority to landscape school grounds, either directly or by contract. This appropriation could have been made to the REAA. As it is, it cannot be expended.

Page 55

Line 25 (Rifle Ranges) There is a question whether ADF&G has statutory authority to acquire rifle ranges.

Page 56

Lines 24 and 26 (Spenard Community Council) The grants have to be to the municipality, not to the community council.

Page 57

Lines 5, 7, and 9 Ditto.

Line 25 (Alaska Zoo) Unless the zoo has become municipally owned, the grant is to the municipality and can be spent on the zoo only under a contract with the municipality which provides for a public purpose.

Page 58

Line 8 (Spenard) The grant is to the municipality, and not to the community council.

Line 26 (Fairbanks Humane Society) The society can qualify for the money only under a contract with the city to provide a public service.

Page 59

Lines 16-17 (Ketchikan Aquaculture) Ditto.

Pages 60-61

No problems.

Page 62

Line 20 (MBE Service Centers) Public purpose is not apparent. Indeed, the purpose itself is not apparent.

Line 21 (Bering Sea Fishermen's Ass'n) No purpose, public or otherwise, is given.

Line 22 (Bristol Bay Marketing) Ditto, but can be inferred.

Line 24 (Alaska 1984) Raises serious legal question. There is a strong general rule that paying off debts of private parties who undertook activities on their own -- no matter how worthy -- is not considered to further a valid public purpose. The purpose of the rule is to make promoters come to the legislature in advance and to prevent them from, as here, presenting it with a fait accompli.

Page 63

Line 4 (Energy Dev. Ass'n) Valid under HB 578 if a version which eliminates the legal problems is enacted. Moreover, DC&ED may lack substantive authority over the subject. The lease on energy development needs revision.

Line 6 (Grow lights) May not be an authorized activity.

Line 7 (Alaska Native Tourism Ass'n) Valid under HB 578 (and authorized by AS 44.33.130) if a version is enacted which eliminates the legal problems.

Lines 11-12 (Local suppliers contractors) The statement of intent does not override the substantive law on contracts for goods and services.

Lines 14-15 (Alaska Federation for Community Self-Reliance) The choice of a contractor remains in the agency's discretion under FCCS SCS HB 578. Moreover, the agency's authority for demonstration projects is lacking, and its current programs appear to be ultra vires.

Lines 21-23 (Alternative energy) Ditto.

Page 64

Line 5 (King Cove generator) This appropriation, like several before it, is for a purpose which is not within the statutory authority of the agency to which it has been made.

Line 9 (Brevig Mission) Ditto, but APA has sufficient authority.

Line 10 (Anchorage-Fairbanks Inter-tie) APA has sufficient authority.

Lines 13-17 (Kuskokwim and Koyokon Agriculture) The public purpose of the appropriation is not apparent. That throws the validity of the appropriation in issue. Assuming that problem can be overcome by contract, the appropriation is valid under HB 578, if a version which eliminates other legal problems is enacted.

Line 22 (Minto Agriculture) Ditto.

Page 65 Line 4 - Page 67, Line 8

(C&RA Grants) Under a broad reading of the Department of Community and Regional Affairs enabling legislation, AS 44.47.050, the purposes of these grants are within the agency's statutory authority. A number of them are in excess of \$40,000, and that is in conflict with an express statutory limitation. AS 44.-47.140(1). The statutory history of that limitation shows that it was enacted in regard to so-called rural development programs now set out as AS 44.47.130 and not to the broader authority of the agency now set out at AS 44.47.050. Nevertheless, both provisions were repealed and re-enacted together by chapter 20, SLA 1972, which would ordinarily result in the limitation's applying to both.

Page 68

No problems except that the pass-through grants must be considered as to the named municipality for the purpose stated. The municipality may, or may not, utilize the named pass-through grantee as its contractor.

Page 69

No problems.

Page 70

Line 5 (Bethel-Alaska Economic Reporting System) No public purpose is apparent. The legislature's

naming a pass-through grantee creates no legal obligation on the municipality to contract with that grantee. The same is true for the other Bethel grants.

Page 71

Line 25 (St. James Mission renovation) The bill contains a number of appropriations to municipalities to restore or renovate churches or church properties. Public money cannot be expended in furtherance of a religion. These appropriations are valid, if at all, only to the extent that the churches or church properties are of historic value to the state. Some objective system for a state official to make that determination is required at a minimum.

Page 72

Line 19 (Fairbanks Development Authority) The public purpose is not apparent unless the authority is a municipal agency.

Line 25 (Selavik agriculture project) General law cities do not have authority for agriculture projects. This is an invalid appropriation.

Page 73

Lines 13, 18, 19, 22, and 25 (Fairbanks North Star Borough) A second-class borough does not have authority to be involved in canneries, gardening or solar energy projects. The appropriations are invalid.

Lines 23-24 (Town and Village Ass'n) A second-class borough's authority with respect to these grants is questionable. The validity of the appropriation depends upon its unstated purpose -- which itself raises questions of validity.

Page 74

Line 9 (Livestock project) Second class boroughs have authority to provide for recreation. This may include this fair project.

Page 75

No problem.

Page 76

Lines 18-26 An appropriations Act cannot contain substantive law. Hence, the language here does not have the force of law, and if it is inconsistent with substantive law, the latter controls.

The references to the Alaska Native Claims Settlement Act are incorrect, presumably, they were meant to be to section 14(c)-(3) and (4), which are codified as 43 U.S.C.A. § 1613(c)(3) and (4). Because the villages are under a duty to convey the land, there is no need for a lease.

Page 77

No problems. The directions to the agency not related to the purpose of the appropriation do not have the force of law.

Page 78

Ditto.

Pages 79 - 81

No problems.

Page 82

Line 11 (Lower Kuskokwim Coast Corp.) Valid under HB 578, if a version which eliminates the legal problems is enacted.

Page 83

No problems.

Page 84

No problems. We are assuming that the named projects, here and on other pages of the bill, are included in the state road system. If they are not, they must be added to the system for the money to be expended.

Page 85

Line 20 (Regional Housing Authority grants) The authority of DOT/PF to make this grant is questionable. Probably needs to designate the

roads as part of the highway system and a contract with AVCP (or with another contractor under HB 578) to do the job.

Pages 86 - 90

No problems.

Page 91

Lines 24-25 There is some question whether the Legislative Budget and Audit Committee has authority to make a study of limited entry licensing. This appropriation is probably invalid.



LAWS OF ALASKA

1980

Source

SCS CSHB 577

Chapter No.

6

Making supplemental appropriations for the operating expenses of state government; and providing for an effective date.

* Section 1. The sum of \$48,090,841 is appropriated for the allocation and appropriation items indicated as follows for the fiscal year ending June 30, 1980:

Allocations	Appropriation	Fund Sources	
	Items	General	Other
UNIVERSITY OF ALASKA			
University of Alaska			
Statewide Administration			
Data Processing Service	\$ 827,700	\$ 777,700	\$ 50,000
NATURAL RESOURCE MANAGEMENT			
Department of Natural Resources			
Management and			
Administration	534,963	486,915	48,048
Office of the			
Commissioner \$	287,364		
Planning and			
Research	247,599		
Mineral and Energy			
Management	507,342	507,342	
Leasing Manage-			

-1-

SCS CSHB 577

Chapter 6

ment	99,429		
Petroleum			
Management	260,667		
Minerals Manage-			
ment	17,325		
Administration	129,921		
Geological and Geo-			
physical Programs	656,667	565,422	91,245
Resource Investiga-			
tions	367,587		
Publications	48,213		
Mineral Labora-			
tory	112,497		
Regulations and			
Information	57,816		
Administration	70,554		
Oil and Gas - Con-			
servation	559,482	559,482	
Royalty Oil and Gas			
Board	47,487	47,487	
Land Management	583,836	558,030	25,806
Central Office	417,120		
Land and Water			
Director	49,335		
Water Management	117,381		
Lands Administration			
and Support	583,869	573,144	10,725
Lands Management	314,325		
Classification	269,544		

-2-

SCS CSHB 577

Chapter 6

1	Cadastral Engineering	1,064,382	1,064,382	
2	Forest Protection and			
3	Management	363,594	306,702	56,892
4	Fire Protection -			
5	State	60,093		
6	Fire Protection -			
7	BLM	122,727		
8	Research and			
9	Technical	34,188		
10	Management and			
11	Timber Sales	71,676		
12	Administration	74,910		
13	District Operations	1,702,404	1,570,569	131,835
14	Southeast Dis-			
15	trict	284,097		
16	Southcentral			
17	District	812,427		
18	Northcentral			
19	District	605,880		
20	Alaska Conservation			
21	Action Corps	151,866	30,360	121,506
22	Parks and Recreation -			
23	Districts	670,923	670,923	
24	Mat-Su	152,988		
25	Chugach	148,962		
26	Kenai-Kodiak	95,337		
27	Southeast	83,292		
28	Copper Basin	48,279		
29	Interior	125,334		

Chapter 6

1	Operations			
2	Administration	16,731		
3	Park Management	186,516	171,567	14,949
4	Park Development	63,921		
5	State-Federal			
6	Coordination	29,898		
7	Administration and			
8	Support	92,697		
9	Historic Resource Management	99,198	49,599	49,599
10	Department of Environmental Conservation			
11	Water Programs	545,985	325,743	220,242
12	Water Pollution			
13	Control	139,887		
14	Water Supply	252,120		
15	Facility Construction			
16	and Operation	113,949		
17	Director's Office	40,029		
18	Environmental			
19	Analysis	110,517	77,517	33,000
20	Terrestrial Programs	208,857	106,029	102,828
21	Air Quality	68,409		
22	Land Use	108,570		
23	Director's Office	31,878		
24	Administration and Support	449,658	329,670	119,988
25	Office of the			
26	Commissioner	103,686		
27	Management Ser-			
28	vices	102,102		
29	Technical Ser-			

Chapter 6

1	vices	107,514		
2	Program Coordination	136,356		
3	Gas Pipeline Impact			
4	Gas Pipeline Impact	59,004	59,004	
5	Regional Offices	508,266	369,039	139,227
6	Southeast Region	89,760		
7	Southcentral			
8	Region	198,396		
9	Northern Region	170,412		
10	Prince William Sound			
11	Region	49,698		
12	Tanker and Oil Terminal Safety	82,500	82,500	

PUBLIC PROTECTION

Department of Labor

13	OSHA	581,800	325,000	256,800
14	General Administration	98,700		
15	Compliance Inspection	258,700		
16	Health Inspection	48,500		
17	Training and Consultation	116,500		
18	Planning and Standards	27,400		
19	Research Contracts	32,000		

ADMINISTRATION OF JUSTICE

Chapter 6

Department of Health and Social Services

1	Adult Confinement	3,482,800	3,482,800
2	Palmer Correction Center	273,150	
3	Anchorage State Correction Center	248,800	
4	Juneau Correction Center	454,475	
5	Fairbanks Correction Center	510,850	
6	Ketchikan Correction Center	182,625	
7	Anchorage Annex Correction Center	397,725	
8	Eagle River Correction Center	496,400	
9	Ridgeview Manor	237,250	
10	Nome Correction Center	171,000	
11	Out-of-State Contractual Services	300,725	
12	Major Medical and Guard Hire	134,950	
13	Community Based Programs	74,850	
14	Juvenile Confinement	1,625,075	1,625,075
15	McLaughlin Youth Center	937,550	
16	Institutional		

Chapter 6

1	Care	631,250		
2	Foster Care	52,675		
3	Major Medical and			
4	Guard Hire	3,600		
5	Probation and Parole	784,375	784,375	
6	First Judicial			
7	District	164,650		
8	Second Judicial			
9	District	28,275		
10	Third Judicial			
11	District	410,975		
12	Fourth Judicial			
13	District	180,475		
14	Division of Corrections			
15	Director's Office	267,050	267,050	
16	Offender Confinement Reformation			
17	and Supervision			
18	Parole Board	38,725	38,725	
19	Alaska Court System			
20	Alaska Court System	5,423,475	5,387,725	35,750
21	Supreme Court	447,225		
22	Trial Courts	4,253,325		
23	Administration and			
24	Support	722,925		
25	Alaska Court System			
26	Judicial Council	69,100	69,100	
27	Alaska Court System			
28	Judicial Qualifications	6,900	6,900	

DEVELOPMENT

-7-

SCS CSHB 577

Chapter 6

1	Department of Commerce and Economic			
2	Development			
3	Loan Fund Administration	215,100	215,100	
4	TRANSPORTATION			
5	Department of Transportation			
6	Administration	1,412,535	1,277,370	135,165
7	Commissioner's			
8	Office	59,235		
9	Transportation			
10	Planning	82,590		
11	Internal Review	65,100		
12	Administrative Ser-			
13	vices	761,130		
14	Financial Manage-			
15	ment	295,890		
16	Right of Way Lands and			
17	Leasing	148,590		
18	Maintenance and Operations	213,255	150,255	63,000
19	Administration	105,255		
20	Safety and			
21	Security	108,000		
22	Marine Transportation	5,772,345	5,753,910	18,435
23	Southeast Vessel			
24	Operations	3,830,955		
25	Southeast Vessel			
26	Overhaul	556,095		
27	Southeast Shore			
28	Facilities	208,635		
29	Southwest Vessel			

-8-

SCS CSHB 577

Chapter 6

1	Operations	801,945		
2	Southwest Vessel			
3	Overhaul	74,565		
4	Southwest Shore			
5	Facilities	76,275		
6	Administration	223,875		
7	Southeast Region Operations			
8	and Maintenance	897,555	882,255	15,300
9	Airports	46,905		
10	Highways	804,090		
11	Administration	46,560		
12	Central Region Operations			
13	and Maintenance	2,939,550	2,882,745	56,805
14	Airports	607,710		
15	Highways	2,197,545		
16	Administration	134,295		
17	Southcentral Region Operations			
18	and Maintenance	1,046,220	1,042,365	3,855
19	Airports	90,045		
20	Highways	900,465		
21	Administration	55,710		
22	Interior Region Operations			
23	and Maintenance	5,759,215	5,700,235	58,980
24	Airports	239,790		
25	Highways	1,385,145		
26	Administration	89,280		
27	North Slope Haul			
28	Road	4,045,000		
29	Western Region Operations			

Chapter 6

1	and Maintenance	456,330	451,905	4,425
2	Airports	198,075		
3	Highways	214,335		
4	Administration	43,920		
5	Anchorage International			
6	Airport	1,180,095		1,180,095
7	Field Main-			
8	tenance	275,895		
9	Building Main-			
10	tenance	180,165		
11	Security	267,405		
12	Custodial	166,995		
13	Administration	186,990		
14	Equipment	102,645		
15	Fairbanks International Airport	585,045		585,045
16	Field Main-			
17	tenance	131,850		
18	Building Main-			
19	tenance	104,955		
20	Security	235,755		
21	Custodial	42,435		
22	Administration	70,050		
23	Highway Design and Construction	208,605	208,605	
24	Director	47,380		
25	Highway Design	79,695		
26	Highway Construc-			
27	tion	81,030		
28	Aviation Design and Construction	75,465	29,295	46,170
29	Director	18,795		

Chapter 6

1 Aviation Design 32,370

2 Aviation Construc-

3 tion 24,300

4 GENERAL GOVERNMENT

5 Department of Transportation

6 Public Facilities Design and

7 Construction 493,965 493,965

8 Construction 21,390

9 Administration 47,775

10 Design 32,190

11 Procurement

12 Policy 356,175

13 Research and Develop-

14 ment 18,120

15 Office of Deputy

16 Commissioner 18,315

17 Public Facilities Maintenance

18 and Operations 1,642,290 1,451,730 190,560

19 Maintenance and Operations,

20 Southeastern 536,280

21 Maintenance and Operations,

22 Central 326,985

23 Maintenance and Operations,

24 Interior 399,735

25 Maintenance and Operations,

26 Western 66,045

27 Maintenance and Operations,

28 Southcentral 176,850

29 Maintenance and Operations Interior-

-11-

SCS CSHB 577

Chapter 6

1 Haul Road 136,395

2 Communications 279,195 275,790 3,405

3 Support to State

4 Agencies 241,845

5 Remote Village

6 Radio 30,585

7 North Slope Haul

8 Road 6,765

9 TV Demonstration

10 Project 383,085 383,085

11 State Equipment Fleet 1,746,675 2,250 1,744,425

12 Central District 588,660

13 Interior Dis-

14 trict 459,195

15 Southeastern

16 District 174,360

17 Western District 90,060

18 Southcentral

19 District 278,460

20 Administration and

21 Support 74,880

22 North Slope Haul

23 Road 81,060

24 * Sec. 2. The appropriations made by sec. 1 of this Act are from the
25 following fund sources:

26 Federal Receipts \$ 1,358,112

27 General Fund 42,417,732

28 Interagency Receipts 356,423

29 International Airport Revenue Fund 1,903,830

-12-

SCS CSHB 577



LAWS OF ALASKA

1980

Source

HB 597

Chapter No.

7

Chapter 6

Highway Working Capital Fund 1,744,425
Program Receipts 310,319
\$48,090,841

* Sec. 3. The sum of \$596,000 is appropriated from the general fund to the Department of Natural Resources to provide additional financing to carry out the provisions of ch. 85, SLA 1979, for the fiscal year ending June 30, 1980.

* Sec. 4. This Act takes effect immediately in accordance with AS 01.10.-070(c).

AN ACT

Making a supplemental appropriation to the Department of Natural Resources for the Iditarod Trail Race; and providing for an effective date.

* Section 1. The sum of \$25,000 is appropriated from the general fund to the Department of Natural Resources for support of the Iditarod Trail Race for the fiscal year ending June 30, 1980, to be spent on recommendation for expenditure by the Iditarod Trail Committee, Inc.

* Sec. 2. This Act takes effect immediately in accordance with AS 01.10.-070(c).



LAWS OF ALASKA

1980

Source

HB 948

Chapter No.

14

AN ACT

Making an appropriation to the Department of Transportation and Public Facilities for completion of the Snettisham hatchery; and providing for an effective date."

* Section 1. The sum of \$900,000 is appropriated from the general fund to the Department of Transportation and Public Facilities to complete the construction of the Snettisham hatchery. The appropriation made by this Act is a supplement to the general obligation bonds allocated for the Snettisham hatchery from the general obligation bonds authorized in ch. 140, SLA 1978, and approved by the voters in 1978.

* Sec. 2. The appropriation made by this Act is for a capital project and is subject to AS 37.25.020.

* Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-070(c).

-1-

HB 948

Approved by the Governor: March 28, 1980
Actual Effective Date: March 29, 1980



LAWS OF ALASKA

1980

Source

FCCSSB 143

Chapter No.

2

AN ACT

Making supplemental appropriations to the Office of the Governor to pay additional costs of salaries and benefits for the 1979 and 1980 fiscal years; and providing for an effective date.

* Section 1. The sum of \$13,165,300 is appropriated to the Office of the Governor for fiscal year 1980 for additional costs of salaries and benefits for the general government unit contract from the following sources:

General Fund	\$10,668,400
Federal Receipts	2,022,600
Highway Working Capital Fund	26,400
International Airport	
Revenue Fund	353,300
Teachers Retirement System Fund	23,100
Public Employees Retirement	
Fund	20,900
Second Injury Fund Reserve Account	5,500
Agricultural Loan Fund	7,700
Veterans Revolving Loan Fund	25,300
FICA Administration Fund Account	1,100
Surplus Property Revolving Fund	3,300
Training and Building Fund	7,700

* Sec. 2. The sum of \$3,599,800 is appropriated to the Office of the Governor for fiscal year 1980 for additional costs of salaries and benefits

-1-

FCCSSB 143

Approved by the Governor: February 14, 1980
Actual Effective Date: February 15, 1980

Chapter 2

1 for the supervisors unit contract from the following sources:

2	General Fund	\$3,040,200
3	Highway Working Capital Fund	42,500
4	International Airport Revenue	
5	Fund	75,300
6	Federal Receipts	412,700
7	Agricultural Loan Fund	3,600
8	FICA Administration Fund Account	1,200
9	Public Employees Retirement Fund	7,300
10	Teachers Retirement System Fund	7,300
11	Veterans Revolving Loan Fund	8,200
12	Training and Building Fund	1,500

13 * Sec. 3. The sum of \$798,100 is appropriated from the general fund to the
14 Office of the Governor for fiscal year 1980 for additional costs of salaries
15 and benefits for the public safety employees unit contract.

16 * Sec. 4. The sum of \$228,700 is appropriated to the Office of the
17 Governor for fiscal year 1980 for additional costs of salaries and benefits
18 for the confidential unit contract from the following sources:

19	General Fund	\$210,800
20	Federal Receipts	15,100
21	International Airport Revenue Fund	2,800

22 * Sec. 5. The sum of \$1,578,600 is appropriated to the Office of the
23 Governor for fiscal year 1980 for additional costs of salaries and benefits
24 for the labor, trades, and crafts unit contract, from the following sources:

25	General Fund	\$1,175,500
26	Federal Receipts	68,300
27	International Airport Revenue	
28	Fund	143,900
29	Highway Working Capital Fund	188,100

Chapter 2

1 Surplus Property Revolving Fund 2,800

2 * Sec. 6. The sum of \$1,883,800 is appropriated from the general fund to
3 the Office of the Governor for fiscal year 1980 for additional costs of
4 salaries and benefits, to be allocated as follows:

5	Masters, mates, and pilots unit	\$ 283,600
6	Marine engineers unit	368,000
7	Inland boatmen's unit	1,232,200

8 * Sec. 7. The sum of \$4,665,400 is appropriated from the general fund to
9 the Office of the Governor for fiscal year 1979 for additional costs of
10 salaries and benefits for state employees not covered by collective bargain-
11 ing, to be allocated as follows:

12	Executive branch	\$1,029,500
13	Legislative branch	337,900
14	Judicial branch	570,300
15	University of Alaska	2,727,700

16 * Sec. 8. The sum of \$15,519,000 is appropriated from the general fund to
17 the Office of the Governor for fiscal year 1980 for additional costs of
18 salaries and benefits for state employees not covered by collective bargain-
19 ing, to be allocated as follows:

20	Executive branch	\$3,420,300
21	Legislative branch	1,501,200
22	Judicial branch	1,829,600
23	University of Alaska	8,767,900

24 * Sec. 9. The sum of \$123,300 is appropriated from the general fund to
25 the Office of the Governor for fiscal year 1980 for additional costs of
26 salaries and benefits for Alaska Skill Center instructors.

27 * Sec. 10. The sum of \$432,000 is appropriated from the general fund to
28 the Office of the Governor for additional fiscal year 1979 costs of salaries
29 and benefits for the inland boatmen's unit.



LAWS OF ALASKA

1980

Source

Chapter No.

SB 425 am

8

Chapter 2

* Sec. 11. Sections 1 - 6, 9 and 10 of this Act take effect immediately in accordance with AS 01.10.070(c).

* Sec. 12. Sections 7 and 8 of this Act take effect on the effective date of a version of an Act entitled, "An Act relating to the compensation of public officers and employees, to the compensation and allowances of legislators, and repealing the Alaska Salary Commission; and providing for an effective date."

AN ACT

Making a supplemental appropriation to the Department of Education, Alaska Commission on Postsecondary Education; and providing for an effective date.

* Section 1. The sum of \$1,826,200 is appropriated from the general fund to the Department of Education, Alaska Commission on Postsecondary Education, to provide funds for the student loan program.

* Sec. 2. This Act takes effect immediately in accordance with AS 01.10.-070(c).

-1-

SB 425 am

MATTERS RELATING TO APPROPRIATIONS PROCESS

The following Acts were passed by the Second Session of the Eleventh Alaska Legislature and pertain to the appropriations process in general. For more detailed information, the Acts are printed in full following this summary page.

<u>BILL/CHAPTER NO.</u>	<u>TITLE</u>
HB 578 Ch 156	Relating to state grants. (p.219)
HB 957 Ch 96	Relating to the capital improvement program and budget recommendations under the Executive Budget Act. (p.220)
SB 292 Ch 16	Requiring fiscal notes to be prepared for regulations having fiscal impact. (p.221)
HJR 80 Ch 42	Proposing an amendment to the Constitution of the State of Alaska relating to interim and special committees and to joint budget revision power of interim committees of the legislature. (p.221)



LAWS OF ALASKA

1980

Source

FCCSHB 578

Chapter No.

156

AN ACT

Relating to state grants; and providing for an effective date.

* Section 1. AS 37.05 is amended by adding a new section to read:

Sec. 37.05.315. GRANTS. (a) When an appropriation is made as a grant to a municipality, the Department of Administration shall promptly notify the municipality of the availability of the grant. When the Department of Administration receives an agreement executed by the municipality which provides that the municipality (1) will spend the grant for the purposes specified in the appropriation; (2) will allow, on request, an audit by the state of the uses made of the grant; and (3) assures that, to the extent consistent with the purpose of the appropriation, the facilities and services provided with the grant will be available for the use of the general public, the Department of Administration shall pay the grant directly to the municipality. The agreement executed by a municipality under this section shall be on a form furnished by the Department of Administration.

(b) An appropriation for a grant to a municipality for construction of a public facility lapses if substantial, ongoing work on the project has not begun within five years after the effective date of the appropriation.

(c) In accepting a grant of money for construction of a public facility, each municipality covenants with the state that it will operate and maintain the facility for its practical life and that it will not

-1-

FCCSHB 578

Chapter 156

look to the state to operate or maintain the facility or pay for its operation or maintenance.

(d) Not less than 20 percent of the grant shall be paid to the municipality within 10 days of the effective date of the agreement. The remainder of the grant shall be paid either in monthly installments equal to the amount of grant money the municipality expended in the previous month or in a lump sum as determined by the Department of Administration.

(e) When an appropriation is made to a department as a grant for a named recipient which is not a municipality, the department to which the appropriation is made shall promptly notify the named recipient of the availability of the grant and request the named recipient to submit a proposal to provide the goods or services, or both, for which the appropriation is made. At the same time, the department shall issue a request for proposals from other qualified persons to provide the same goods or services, or both, in the same area. The department shall contract with the named recipient unless the Office of the Governor, with due regard for any local expertise or experience among those making proposals, determines that an award of the contract to a different party would better serve the public interest. If the contract is awarded to another party than that named by the legislature, the basis of that action shall be stated in writing at the time the grant is issued. The purchase of the goods or services, or both, shall be in accordance with AS 37.05.230(1)(C).

(f) A grant to a municipality must be made within 60 days after the effective date of the appropriation. A contract under (e) of this section must be executed within 60 days after the effective date of the appropriation.

(g) Notwithstanding the Administrative Procedure Act (AS 44.62),

-2-

FCCSHB 578



LAWS OF ALASKA

1980

Source

Chapter No.

HB 957

96

AN ACT

Relating to the capital improvement program and budget recommendations under the Executive Budget Act.

* Section 1. AS 37.07.060(b)(3)(A) is amended to read:

(A) a description of each project, its estimated cost for the year construction is to start and the estimated cost of the project adjusted for inflation over the estimated period of construction, and the source of financing for the project; the project description for a new building or a new facility or for a major addition to a building or facility should include a site plan, preliminary drawings, and architect's or engineer's total cost estimate for the project;

-1-

HB 957

Approved by the Governor: June 19, 1980
Actual Effective Date: September 17, 1980

Chapter 156

the Fiscal Procedures Act (AS 37.05), and the Executive Budget Act (AS 37.07), a department may not adopt regulations or impose additional requirements or procedures to implement, interpret, make specific or otherwise carry out the provisions of this section unless required by the federal government for participation in federal programs.

(h) A grant to an unincorporated community made under this section shall be disbursed as follows:

(1) Within 45 days after the effective date of the appropriation, the Department of Community and Regional Affairs shall notify the governing body of the unincorporated community, if any, that a grant is available.

(2) The Department of Community and Regional Affairs shall determine whether there is a qualified incorporated entity in the community area which will agree to receive the grant and administer it, subject to terms generally applicable to private grantees. If there is more than one such entity, the Department of Community and Regional Affairs shall select the most qualified and the grant shall be awarded to that incorporated entity for the purposes of the appropriation; however, the Department of Community and Regional Affairs shall give preference to a nonprofit corporation organized by a community for receipt of the grant.

(3) If there is no incorporated entity qualified to receive the grant, the Department of Community and Regional Affairs shall administer the program directly or through agents or contractors with whom it may contract in the community area.

* Sec. 2. This Act takes effect immediately in accordance with AS 01.10.070(c).



LAWS OF ALASKA

1980

Source

Chapter No.

SB 292 am

16

AN ACT

Requiring fiscal notes to be prepared for regulations having fiscal impact.

* Section 1. AS 44.62 is amended by adding a new section to read:

Sec. 44.62.195. FISCAL NOTES ON REGULATIONS. If the adoption, amendment, or repeal of a regulation would require increased appropriations by the state, the department or agency affected shall prepare an estimate of the appropriation increase for the fiscal year following adoption, amendment, or repeal of the regulation and for at least two succeeding fiscal years.

* Sec. 2. AS 44.62.200(a) is amended by adding a new paragraph to read:

(5) a summary of the fiscal information required to be prepared under AS 44.62.195.

* Sec. 3. AS 44.62.320(b) is amended to read:

(b) At the same time a regulation is filed by the lieutenant governor, the lieutenant governor shall submit the regulation to the chairman and all members of the Administrative Regulation Review Committee for review under AS 24.20.400 - 24.20.460 together with the fiscal information required to be prepared under AS 44.62.195.

-1-

SB 292 am

Approved by the Governor: March 28, 1980
Actual Effective Date: June 26, 1980

STATE OF ALASKA

THE LEGISLATURE

1980

Source

Legislative
Resolve No.

SCSHJR 80

42



Proposing an amendment to the Constitution of the State of Alaska relating to interim and special committees and to joint budget revision power of interim committees of the legislature.

BE IT RESOLVED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. Article II, sec. 11, Constitution of the State of Alaska is amended to read:

SECTION 11. INTERIM COMMITTEES. There shall be a legislative council, and the legislature may establish other interim or special committees, as provided in the joint rules of the legislature. The legislature may establish an interim committee to approve jointly with the governor, as provided by law, state budget revisions, including revisions authorizing the receipt and expenditure of federal and other program receipts as defined by law. The council and other interim or special committees may meet during and between legislative sessions. They may perform duties and employ personnel as provided by the legislature. Their members may receive an allowance for expenses while performing their duties.

* Sec. 2. The amendment proposed by this resolution shall be placed before the voters of the state at the next general election in conformity with art. XIII, sec. 1, Constitution of the State of Alaska, and the election laws of the state.

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