



State of Alaska
The Legislature

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

01:06

6/17/78

***** EDUCATION *****

SHORT
FORM

BUDGET COMPONENT	FY78 ADJ	GOVERNOR	HOUSE	SENATE	F.C.C.	SENATE - COMPARISON	HOUSE
OFFICE OF THE GOVERNOR							
148 HISTORICAL COMMISSION							
CENTENNIAL MURAL-JUNEAU			45.0		45.0	-45.0	-100.0%
DEPARTMENT OF ADMINISTRATION							
152 RURAL SCHL INS RECNSTRUCT FUND		2500.0					
DEPARTMENT OF EDUCATION							
156 RURAL SCHOOL MISC UPGRADES		250.0	250.0	250.0			
160 SKILL CENTER							
40-PERSON DORM		275.0	275.0	275.0	275.0		
PUBLIC BROADCASTING							
164 HOMER RADIO STATION			61.0	61.0	61.0		
166 MCGRATH RADIO STATION		40.0	40.0	40.0	40.0	40.0	100.0%
168 SAND POINT RADIO STATION		40.0	40.0	40.0	40.0		
170 BARROW STUDIO/EQUIP			66.0			-66.0	-100.0%
172 JUNEAU SATELLITE PAYMENT			25.0		25.0	-25.0	-100.0%
174 COMM TV RELAY STATION-COOPER L			20.0	20.0	20.0		
176 MINI-TV:SELAWIK, BUCKLAND, DEERI			45.0	45.0	45.0		
178 MINI-TV:KOLIGANEK, DILLING, KYUK			58.0	58.0	58.0		
180 PUBLIC STUDIO-KDLG-DILLINGHAM			150.0	150.0	150.0		
182 RADIO/COMM. STATION-CHICKEN			5.0		5.0	-5.0	-100.0%
184 LYNN CANAL BROADCASTING			57.8		53.1	-57.8	-100.0%
186 LINE CHARGES-PETERSB, WRANG, KET			100.0		100.0	-100.0	-100.0%
*** PROGRAM TOTAL ***		80.0	627.8	414.0	597.1	-213.8	-34.0%
STATE MUSEUMS							
100 MUSEUM ACQUISITIONS		50.0	50.0	50.0	50.0		
102 JUNEAU STORAGE ANNEX		112.4	112.4	112.4	112.4		
104 MUSEUM CARPET/LIGHTING-JUN.		49.0	49.0	49.0	49.0		
106 HAINES-SHELDON MUSEUM CONSTRUCT			92.1	92.1	92.1		
108 VISUAL ARTS CENTER BLDG-RELOCA			285.0			285.0	100.0%
200 TRANSPORTATION MUSEUM-PALMER			85.0		85.0	85.0	100.0%
202 KODIAK MUSEUM RENOVATION			8.5		8.5	-8.5	-100.0%
*** PROGRAM TOTAL ***		211.4	312.0	673.5	397.0	361.5	115.8%
STATE LIBRARIES							
206 VIDEO DUBBING BANK		33.9	33.9	33.9	33.9		
208 FILM ACQUISITION		75.0		75.0	75.0	75.0	100.0%
210 RARE ALASKANA		10.0	10.0	10.0	10.0		
212 INSTITUTE OF NATIVE ART				100.0	100.0	100.0	100.0%
214 SITKA RUSSIAN CHURCH-IKON REST			40.0	40.0	40.0	40.0	100.0%
216 GRUENING BIOGRAPHY			35.0	35.0	35.0		
218 ST. HERMAN SHRINE				250.0			
*** PROGRAM TOTAL ***		118.9	78.9	293.9	543.9	215.0	272.5%
*** AGENCY TOTAL ***		935.3	1543.7	1906.4	1813.0	362.7	23.5%
DEPARTMENT OF TRANSPORTATION							
222 LOWER KUSKOKWIM REAA							
224 BETHEL-KILBUCK CODE UPGRADE		40.0	40.0	40.0	40.0		
226 BETHEL ELECT LOW VOLTAGE PROTE							
228 TOOKSOK BAY OIL FILL LINE							
230 KONGIGANAK UPGRADE		30.0	30.0	30.0	30.0		
232 BETHEL-KOBUK WATER/SEWER-PORT		80.0	80.0	80.0	80.0		
234 KONGIGANAK-RENOVATE OLD SCHOOL		50.0	50.0	50.0	50.0		
236 ATMAUTLUAK WATER							
238 ATMAUTLUAK PLUMBING							
*** PROGRAM TOTAL ***		200.0	200.0	200.0	200.0		
KUSPUK REAA							
244 CROOKED CREEK ELECTRICAL UPGRA		12.5	12.5	12.5	12.5		
246 STONY RIVER ELECT UPGRADE							
248 KALSKAG SEWER		60.0	60.0	60.0	60.0		
250 LOWER KALSKAG SEWER		60.0	60.0	60.0	60.0		
252 SLEETMUTE SCHOOL WELL							
254 RED DEVIL SEWER		60.0	60.0	60.0	60.0		
CHUATHBULUK GENERATORS		14.0	14.0	14.0	14.0		
*** PROGRAM TOTAL ***		206.5	206.5	206.5	206.5		
SOUTHWEST REAA							
258 11 SITES-HEATING REPAIRS							
260 ELECTRICAL UPGRADE 11 SITES							
262 11 SITES PLAYGROUNDS							

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OFFICE OF THE GOVERNOR							
148 HISTORICAL COMMISSION							
CENTENNIAL MURAL-JUNEAU			45.0		45.0	-45.0	-100.0%
DEPARTMENT OF ADMINISTRATION							
152 RURAL SCHL INS RECNSTRUCT FUND		2500.0					
RURAL SCHL INS RECNSTRUCT FUND							
DEPARTMENT OF EDUCATION							
156 RURAL SCHOOL MISC UPGRADES		250.0	250.0	250.0			
160 SKILL CENTER		275.0	275.0	275.0	275.0		
PUBLIC BROADCASTING							
164 HOMER RADIO STATION			61.0	61.0	61.0		
166 MCGRATH RADIO STATION		40.0		40.0	40.0	40.0	100.0%
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*** PROGRAM TOTAL ***		80.0	627.8	414.0	597.1	-213.8	-34.0%
STATE MUSEUMS							
190 MUSEUM ACQUISITIONS		50.0	50.0	50.0	50.0		
192 JUNEAU STORAGE ANNEX		112.4	112.4	112.4	112.4		
194 MUSEUM CARPET/LIGHTING-JUN.		49.0	49.0	49.0	49.0		
196 HAINES-SHELDON MUSEUM CONSTRUCT			92.1	92.1	92.1		
198 VISUAL ARTS CENTER BLDG-RELOCA			285.0		285.0	285.0	100.0%
200 TRANSPORTATION MUSEUM-PALMER			85.0		85.0	85.0	100.0%
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214 SITKA RUSSIAN CHURCH-IKON REST			40.0		40.0	40.0	100.0%
216 GRUENING BIOGRAPHY			35.0	35.0	35.0		
218 ST. HERMAN SHRINE			250.0		250.0		
*** PROGRAM TOTAL ***		118.9	78.9	293.9	543.9	215.0	272.5%
*** AGENCY TOTAL ***		935.3	1543.7	1906.4	1813.0	362.7	23.5%
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226 BETHEL ELECT LOW VOLTAGE PROTE							
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234 KONGIGANAK-RENOVATE OLD SCHOOL		50.0	50.0	50.0	50.0		
236 ATMAUTLUAK WATER							
238 ATMAUTLUAK PLUMBING							
*** PROGRAM TOTAL ***		200.0	200.0	200.0	200.0		
KUSPUK REAA							
242 CROOKED CREEK ELECTRICAL UPGRA		12.5	12.5	12.5	12.5		
244 STONY RIVER ELECT UPGRADE							
246 KALSKAG SEWER		60.0	60.0	60.0	60.0		
248 LOWER KALSKAG SEWER		60.0	60.0	60.0	60.0		
250 SLEETMUTE SCHOOL WELL							
252 RED DEVIL SEWER		60.0	60.0	60.0	60.0		
254 CHUATHBULUK GENERATORS		14.0	14.0	14.0	14.0		
*** PROGRAM TOTAL ***		206.5	206.5	206.5	206.5		
SOUTHWEST REAA							
258 11 SITES-HEATING REPAIRS							
260 ELECTRICAL UPGRADE 11 SITES							
262 11 SITES PLAYGROUNDS							

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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* * * * * EDUCATION * * * * *

SHORT
FORM

BUDGET COMPONENT	FY78 ADJ	GOVERNOR	HOUSE	SENATE	F.C.C.	SENATE - COMPARISON	HOUSE
200 11 WATER/SEWER SITES SW/DIST							
200 TWIN HILLS SCHOOL RECONSTRUCTI			200.0	200.0	200.0		
*** PROGRAM TOTAL ***			200.0	200.0	200.0		
27 LAKE & PENINSULA REAA							
27 NEWHALEN REST ROOM							
274 EGEKIK SEWER	10.0	10.0	10.0	10.0	10.0		
274 PERRYVILLE ELEM RENOVATION	16.0	16.0	16.0	16.0	16.0		
*** PROGRAM TOTAL ***	26.0	26.0	26.0	26.0	26.0		
278 ALEUTIAN CHAIN REAA							
282 COLD BAY COVERED PLAY DECK							
284 PRIBILOF REAA							
ST GEORGE HEATING							
ST GEORGE ROOF							
*** PROGRAM TOTAL ***							
288 IDITAROD REAA							
290 HOLY CROSS OIL STORAGE	60.0	60.0	60.0	60.0	60.0		
292 MCGRATH ROOF	60.0	60.0	60.0	60.0	60.0		
294 MCGRATH SCHOOL IMPROVEMENTS							
296 MCGRATH E/S	20.0	20.0	20.0	20.0	20.0		
298 TAKOTNA OIL STORAGE	11.0	11.0	11.0	11.0	11.0		
300 HOLY CROSS PLAYGROUND							
302 TELIDA OIL TANK	15.0	15.0	15.0	15.0	15.0		
304 LIME VILLAGE OIL STORAGE	15.0	15.0	15.0	15.0	15.0		
TAKOTNA SEWER/WATER/IMP	11.0	11.0	11.0	11.0	11.0		
*** PROGRAM TOTAL ***	192.0	192.0	192.0	192.0	192.0		
308 YUKON KOYUKUK REAA							
310 TANANA ELEMENTARY	100.0	100.0	100.0	100.0	100.0		
NULATO PLAYGROUND							
*** PROGRAM TOTAL ***	100.0	100.0	100.0	100.0	100.0		
316 YUKON FLATS REAA							
318 ARCTIC VILLAGE SEWER							
321 BIRCH CREEK WATER/SEWER	25.0	25.0	25.0	25.0	25.0		
321 CIRCLE WATER & SEWER	25.0	25.0	25.0	25.0	25.0		
321 GYMNASIUM IMPROVE-FT YUKON		37.5	37.5	37.5	37.5		
321 RAMPART WATER/SEWER	25.0	25.0	25.0	25.0	25.0		
*** PROGRAM TOTAL ***	75.0	112.5	112.5	112.5	112.5		
326 DELTA/GREELY PLAYGROUND							
ALASKA GATEWAY REAA							
330 DELTA PLAYGROUND IMP	40.0	40.0	40.0	40.0	40.0		
332 TOK ROOF	25.0	25.0	25.0	25.0	25.0		
NORTHWAY SEWER UPGRADE							
*** PROGRAM TOTAL ***	25.0	25.0	25.0	25.0	25.0		
336 CHATHAM REAA							
338 ANGOON WALL	10.0	10.0	10.0	10.0	10.0		
340 ANGOON ELEM PLAYGND							
342 ANGOON SECONDARY PLAYGROUND	20.0	20.0	20.0	20.0	20.0		
344 GUSTAVUS ADD. CLSSRM	15.0	15.0	15.0	15.0	15.0		
TENAKEE WATER/SEWER	15.0	15.0	15.0	15.0	15.0		
*** PROGRAM TOTAL ***	60.0	60.0	60.0	60.0	60.0		
348 HAINES BOROUGH SCHOOLS							
VOCATIONAL EDUCATION BUILDING		245.0	245.0	245.0	245.0		
352 GALENA SCHOOL DISTRICT				155.0	155.0	155.0	100.0%
GALENA SCHOOLS-UTILIDDOOR							
356 BERING STRAITS REAA							
SHISMAREF-WATER DESALT PROJECT		140.0	140.0	-140.0	-100.0%		
360 NENANA SCHOOLS							
NENANA SCHOOL-MUSIC ROOM		40.0	40.0	-40.0	-100.0%		
361 NOME SCHOOL DISTRICT							
NOME SCHOOL CONSTRUCTION							
*** AGENCY TOTAL ***	924.5	1587.0	1562.0	3500.0	5242.0	-25.0	-1.5%
*** ***** TOTAL EXPENDITURES	4359.8	3175.7	3468.4	7100.0	292.7	9.1%	
*** ***** FUNDING							
GENERAL FUND	1859.8	3175.7	3468.4	7100.0	292.7	9.1%	
OTHER FUNDS	2500.0						

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

01:07

6/17/78

* * * * * UNIVERSITY OF ALASKA * * * * *

SHORT

BUDGET COMPONENT	FY78 ADJ	GOVERNOR	HOUSE	SENATE	F.C.C.	SENATE - COMPARISON	HOUSE
UNIVERSITY OF ALASKA							
PLANNING/STUDIES							
240 ARCHITECT BARRIERS STUDY-STATWD		75.0		75.0	75.0	75.0	100.0%
24 CAMPUS MSTR PLANS/SPACE UTILZN		200.0		100.0		100.0	100.0%
24 WAMI-RURAL MEDICAL PROG-STUDY				20.0	20.0	20.0	100.0%
246 AFN-NATIVE POSITION PROGRAM					20.0		
*** PROGRAM TOTAL ***		275.0		195.0	115.0	195.0	100.0%
LIBRARY ACQUISITIONS							
250 LIBRARY BOOKS-FAIRBANKS			245.0	245.0	300.0		
252 LIBRARY BOOKS-ANCHORAGE			500.0	500.0	1500.0		
254 LIBRARY BOOKS-JUNEAU			38.4	38.4	38.4		
256 BOYCE THOMPSON INST. COLL.-UAF			175.0			-175.0	-100.0%
*** PROGRAM TOTAL ***			958.4	783.4	1838.4	-175.0	-18.2%
PARKING/ROADS							
260 UAJ/JDCC-RAY CNTR PKG LOT IMP		100.0	100.0	100.0	100.0		
262 RD/PKG LOT-SITKA CC		300.0	175.0	175.0	175.0		
264 RD/PKG LOT/FACIL IMP-MATSU CC		122.8					
*** PROGRAM TOTAL ***		522.8	275.0	275.0	275.0		
EQUIPMENT							
268 LIBRARY CIRCULATION-FAIRBANKS			52.0	52.0	52.0		
270 PHYSICAL PLANT-ANCHORAGE			57.0	57.0	57.0		
272 INSTRUCTIONAL PROGRAMS-ACC			39.9	39.9	39.9		
274 PETROLEUM PROG-LAB-KPCC			80.7	80.7	80.7		
276 MEDIA SERVICES-ANCHORAGE			200.0	200.0	200.0		
278 MECHANICAL SHOP-KPCC			43.3	43.3	43.3		
280 STUDNT HSING-FURNISH/IMP-UAF		200.0					
282 KOTZEBUE-20 TEACHING STATIONS			41.0			-41.0	-100.0%
2 SHUTTLE BUS-FBKS. CAMPUS					35.0		
*** PROGRAM TOTAL ***		200.0	513.9	472.9	507.9	-41.0	-8.0%
REMODEL/CONSTRUCT							
288 SEWAGE FACILITY-PALMER AG STN		80.0	80.0	80.0	80.0		
290 STORE HZROOUS CHEM/PALMER AG X		50.0	50.0	50.0	50.0		
29 STORE HZROOUS CHEM-FBX AG EXP		30.0	30.0	30.0	30.0		
29 RPLCE CHAPMAN BLDG ROOF-UAF		45.0	45.0	45.0	45.0		
296 RENOV AG EXPR STN-FBX		70.0	70.0	70.0	70.0		
298 IRVING BUILDING RENOVATION-FBK			39.8	39.8	39.8		
300 REMODEL RARE BOOK AREA-LIBRARY			100.0	100.0	100.0		
302 FIRE-SAFETY IMPROVEMENTS-ACC			100.0			-100.0	-100.0%
*** PROGRAM TOTAL ***		275.0	514.8	414.8	414.8	-100.0	-19.3%
LAND ACQUISITION							
306 KOTZEBUE EXTENSION CENTER			40.0		40.0	-40.0	-100.0%
LAND/BUILDING ACQUISITION							
310 TVCC BUILDING OPTION					275.0		
*** AGENCY TOTAL ***		1272.8	2302.1	2141.1	3466.1	-161.0	-7.0%
***** TOTAL EXPENDITURES		1272.8	2302.1	2141.1	3466.1	-161.0	-7.0%
***** FUNDING							
GENERAL FUND		972.8	2302.1	2141.1	3466.1	-161.0	-7.0%
OTHER FUNDS		300.0					

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

01:08

6/17/78

***** SOCIAL SERVICES *****

SHORT FORM P	BUDGET COMPONENT	FY78 ADJ	GOVERNOR	HOUSE	SENATE	F.C.C.	SENATE - COMPARISON	HOUSE
	DEPARTMENT OF ADMINISTRATION							
212	SITKA PIONEERS HOME GREENHOUSE			35.0	35.0	35.0		
214	SITKA PIONEERS' HOME PAINTING					30.0		
	*** AGENCY TOTAL ***			35.0	35.0	65.0		
	DEPARTMENT OF HEALTH & SOCIAL SERVICES							
216	HOPE COTTAGE			620.0	620.0	620.0		
218	KODIAK COUNCIL ON ALCOHOLISM			9.0			-9.0	-100.0%
220	KENAI CARE CENTER			250.0			-250.0	-100.0%
222	WOMEN'S RESOURCE CENTER, KODIA			30.0		30.0	-30.0	-100.0%
224	WOMEN'S RESOURCE CENTER, ANCH			50.0		50.0	-50.0	-100.0%
	*** AGENCY TOTAL ***			959.0	620.0	700.0	-339.0	-35.2%
	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS							
226	CHEVAK YOUTH CENTER				8.0		8.0	100.0%
228	MT. VIEW GREENHOUSE, JUNEAU			10.0	10.0	10.0		
230	SPAY CLINIC, ANCHORAGE			130.0		130.0	-130.0	-100.0%
	*** AGENCY TOTAL ***			140.0	18.0	140.0	-122.0	-87.0%
	***** TOTAL EXPENDITURES			1134.0	673.0	905.0	-461.0	-40.6%
	***** FUNDING							
	GENERAL FUND			1134.0	673.0	905.0	-461.0	-40.6%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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6/17/78

* * * * * HEALTH * * * * *

SHORT
FROM

BUDGET COMPONENT		FY78 ADJ	GOVERNOR	HOUSE	SENATE	F.C.C.	SENATE - COMPARISON	HOUSE
DEPARTMENT OF HEALTH & SOCIAL SERVICES								
176	X-RAY UNIT FAIRVIEW CLINIC			89.0		89.0	-89.0	-100.0%
178	TOK X-RAY MACHINE			25.0	25.0	25.0		
18	API							
182	API LAUNDRY FILTER							
184	API CARPETING		30.0	30.0	30.0	30.0		
186	API STORAGE SHED		60.0	60.0	60.0	60.0		
188	API LIGHTING FIXTURES		21.0	21.0	21.0	21.0		
190	API PARKING LOT IMPROVEMENTS							
192	API EXTERIOR PAINTING		37.0	37.0	37.0	37.0		
194	CLIMATE CONTROL		20.0	20.0	20.0	20.0		
196	API WASTE INCINERATOR		18.0	18.0	18.0	18.0		
198	API PRIVACY PARTITIONS							
	API LANDSCAPING							
	*** PROGRAM TOTAL ***		186.0	186.0	186.0	186.0		
200	SHISHMAREF CLINIC			65.3	65.3	65.3		
202	MT. VILLAGE CLINIC				100.0	100.0	100.0	100.0%
204	FT. YUKON CLINIC				100.0	100.0	100.0	100.0%
206	TOK CLINIC			100.0	100.0	100.0		
208	SELDOVIA CLINIC			110.0	100.0	100.0	-10.0	-9.0%
210	DILLINGHAM AMBULANCE			32.1	32.1	32.1		
212	KIPNUK CLINIC			100.0	100.0	100.0		
214	BETHEL NURSING HOME-SPECIAL ED				12.5	75.0	12.5	100.0%
216	LAKE PENINSULA HOSPITAL STUDY				25.0	25.0	25.0	100.0%
218	TOOKSOOK BAY CLINIC			170.0		170.0	-170.0	-100.0%
220	JUNEAU ALCOHOLISM PROGRAM					300.0		
222	MOBILE DENTAL CLINIC-ALEUTIAN					200.0		
	*** AGENCY TOTAL ***		186.0	877.4	845.9	1567.4	-31.5	-3.5%
***** TOTAL EXPENDITURES			186.0	877.4	845.9	1567.4	-31.5	-3.5%
***** FUNDING								
	GENERAL FUND		186.0	877.4	845.9	1567.4	-31.5	-3.5%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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6/17/78

* * * * * NATURAL RESOURCE MANAGEMENT * * * * *

SHORT

BUDGET COMPONENT	FY78 ADJ	GOVERNOR	HOUSE	SENATE	F.C.C.	SENATE - HOUSE COMPARISON
DEPARTMENT OF NATURAL RESOURCES						
310 CADASTRAL LAND SURVEYING		2027.4	2027.4	2027.4	2027.4	
DGGS/DOGC						
31 NEW WING-DGGS/DOGC BLDG		500.0	25.0	25.0	475.0	
31 DGGS RESEARCH VESSEL						
*** PROGRAM TOTAL ***		500.0	25.0	25.0	475.0	
PARKS CAPITAL PROJECTS						
320 CHENA RIVER REC AREA		275.4	275.4	275.4	275.4	
322 DEVELOP CHILKAT PARK						
324 SKAGWAY CAMPGROUND						
326 SILVER KING WAYSIDE		424.6	424.6	424.6	849.2	
328 IZAAK WALTON WAYSIDE		147.8	147.8	147.8	295.6	
330 KING MOUNTAIN WAYSIDE		75.0	75.0	75.0	75.0	
332 PARKS RESTROOMS-ALTERATIONS		52.0	52.0	52.0	52.0	
334 BIKE TRAILS & FOOTPATHS		200.0	300.0	200.0	200.0	-100.0 -33.2%
336 RIKA'S LANDING RDHOUSE		25.0	25.0	25.0	25.0	
338 TOTEM BIGHT		160.3	160.3	160.3	160.3	
340 HIGHWAY ROADSIDES		333.4	333.4	333.4	333.4	
342 MIRROR LAKE WAYSIDE		245.7	245.7	245.7	245.7	
344 CASTLE HILL LANDSCAPING-SITKA			60.0	60.0	60.0	60.0 100.0%
346 SHELTER CABINS NOME, KOTZ, BAR			45.0	45.0	45.0	
348 PARK LAND ACQUISITION-ANCHORAG			200.0	200.0	200.0	200.0 100.0%
350 STATE PARKS CABINS			25.0	25.0	25.0	25.0 100.0%
352 CHILDREN'S ZOO-ANCHORAGE			35.0	35.0	35.0	35.0 100.0%
354 WAYSIDE MASTER PLAN-SOUTHCENTR			100.0	100.0	100.0	100.0 100.0%
356 ST. JAMES MISSION REHAB-TANANA			50.0	50.0	50.0	50.0 100.0%
358 REX RAILROAD BRIDGE - HEALY			10.0	10.0	10.0	-10.0 -100.0%
37 WHISKEY GULCH			100.0			-100.0 -100.0%
38 FISH CK REC AREA GRANT-SPENARD			35.0		35.0	-35.0 -100.0%
38 KISARALIK RIVER SHELTER CABINS			10.0			-10.0 -100.0%
366 STAMPEDE ROAD WAYSIDE			25.0			-25.0 -100.0%
*** PROGRAM TOTAL ***		1939.2	2264.2	2454.2	3071.6	190.0 8.3%
*** AGENCY TOTAL ***		4466.6	4316.6	4506.6	5574.0	190.0 4.3%
DEPARTMENT OF FISH & GAME						
FISHERIES RESOURCES CON						
370 RUSSIAN R FISHPASS-FRED						
372 KODIAK SHELLFISH POTS-CF		36.0	36.0	36.0	36.0	
374 TUTKA LAGOON BUNKHOUSE-FRED		100.0	100.0	100.0	100.0	
376 E CRK BUNKHOUSE-FRED		150.0	150.0	150.0	150.0	
378 COMMUNICATIONS EQUIP-ADMIN		90.7	90.7	90.7	90.7	
380 KENAI SALMON TRAP STUDY-SF		50.0	50.0	50.0	50.0	
382 BLIND SLOUGH BR (CRYS LK)-FRED		200.0	200.0		200.0	-200.0 -100.0%
384 FRBKS OFF IMP (A/C)-ADMIN		65.0	65.0	65.0	65.0	
386 HAINES GARAGE/WRHSE-CF						
388 IGIUGIG FLD STA RESTORE-CF		27.5	27.5	27.5	27.5	
390 YAKUTAT GARAGE/WRHSE-CF						
392 WATER SOURCE INV SE-FRED						
394 WATER INV-CENTRAL/WEST-FRED		60.0	60.0	60.0	60.0	
396 CHINOOK BROOD STOCK-FRED						
398 SE FISHPASS CONSTRUCTION-FRED						
400 ARCTIC INVENTORY/CATALOG-SF		75.0	75.0	75.0	75.0	
402 DEER MT HATCH EQUIP-FRED		82.7	82.7	82.7	82.7	
404 TAGGING EQUIP SE-FRED		17.5	17.5	17.5	17.5	
406 TAGGING EQUIP CENTRAL-FRED		17.5	17.5	17.5	17.5	
408 HIDDEN FALLS HYDRO POWER-FRED		650.0	650.0	650.0	650.0	
410 E CRK HATCH ACCESS RD-FRED		92.0	92.0	92.0	92.0	
412 BEAVER FALLS S-T-R EXP-FRED		76.0	76.0	76.0	76.0	
414 FISH TRANSPORT UNIT-FRED		96.0	96.0	96.0	96.0	
416 PWS HATCH SUPPLY VESSEL-FRED						
418 PICKUP PURCHASES SC-FRED						
420 WALK-IN FREEZERS SC-FRED		41.0	41.0	41.0	41.0	
422 EYAK LAKE SALMON WEIR-CF						
424 WRANGELL WANIGAN-CF						
426 CORDOVA WAREHOUSE-CF						
428 PWS VESSEL-CF						
430 CANNERY CREEK HATCHERY		129.8	129.8	129.8	129.8	
*** PROGRAM TOTAL ***		2056.7	2056.7	1856.7	2056.7	-200.0 -9.6%
F & G/FWP WRHSES						
434 CORDOVA WAREHOUSE		200.0			200.0	
436 WRANGELL WAREHOUSE		90.0			90.0	

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

01:09

6/17/78

* * * * * NATURAL RESOURCE MANAGEMENT * * * * *

SHORT

BUDGET COMPONENT		FY78 ADJ	GOVERNOR	HOUSE	SENATE	F.C.C.	SENATE - COMPARISON	HOUSE
*** PROGRAM TOTAL ***			290.0			290.0		
438	YUKON RIVER SONAR COUNTERS				220.0	220.0	220.0	100.0%
440	WHITEFISH STUDY-KOBUK/SELAWIK			30.0	30.0	30.0		
442	FISH COUNTER-NUSHAGAK				100.0	100.0	100.0	100.0%
444	FUNNY RIVER ACCESS ACQUISITION			110.0	110.0	110.0		
446	FISH HATCHERY STUDY-AVCP			75.0	37.5	37.5	-37.5	-50.0%
448	RIFLE RANGE-SITKA				5.0	5.0	5.0	100.0%
450	SONAR COUNTERS-LOWER KUSOKWIM			100.0			-100.0	-100.0%
452	SONAR COUNTERS-NOATAK RIVER			100.0			-100.0	-100.0%
454	NORTHERN LAKE SURVEY-HEALY			51.7			-51.7	-100.0%
456	FISHERY STUDY-KOTZEBUE SOUND			90.0		90.0	-90.0	-100.0%
*** AGENCY TOTAL ***			2346.7	2613.4	2359.2	2939.2	-254.2	-9.6%
DEPARTMENT OF PUBLIC SAFETY								
FISH & WILDLIFE PROTECTION								
460	REBUILD GRUMMAN GOOSE CENTERS		100.0			100.0		
462	PATROL VESSELS			45.0			-45.0	-100.0%
464	BOATHOUSES--JUNEAU & KODIAK		60.0			60.0		
466	WAREHOUSES--KODIAK & HOMER		180.0			180.0		
*** PROGRAM TOTAL ***			340.0	45.0		340.0	-45.0	-100.0%
DEPARTMENT OF ENVIRONMENTAL CONSERVATION								
COASTAL PROTECTION FUND								
468	COASTAL PROTECTION FUND		6000.0	6000.0	6000.0	6000.0		
470	CITY DUMP RELOCATION-DILLINGHA				250.0	250.0	250.0	100.0%
472	WATER SYSTEM-BETTLES FIELD				8.0	8.0	8.0	100.0%
474	WATER/SEWER FACILITY-CANTWELL				40.0	40.0	40.0	100.0%
476	WATER STUDY - EAGLE RIVER				75.0	75.0	75.0	100.0%
478	SOLID WASTE DISPOSAL-ANDERSON				20.0	20.0	20.0	100.0%
480	WATER/SEWER STUDY-BETHEL			20.0			-20.0	-100.0%
482	NORTH POLE WATER & SEWER PROJ.					1500.0		
*** AGENCY TOTAL ***			6000.0	6020.0	6393.0	7893.0	373.0	6.1%
***** TOTAL EXPENDITURES			13153.3	12995.0	13258.8	16746.2	263.8	2.0%
***** FUNDING								
FED. RECEIPT			1341.5	1341.5	1341.5	1341.5		
GENERAL FUND			2504.7	5653.5	2610.2	6097.6	-3043.3	-53.7%
OTHER FUNDS			9307.1	6000.0	9307.1	9307.1	3307.1	55.0%

STATE OF ALASKA --- CAPITAL BUDGET SUMMARY

01:09

6/17/78

* * * * * PUBLIC PROTECTION * * * * *

SHORT
FORM

BUDGET COMPONENT	FY78 ADJ	GOVERNOR	HOUSE	SENATE	F.C.C.	SENATE - HOUSE COMPARISON
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT						
ALASKA PUBLIC UTILITIES						
150 APUC TEST EQUIP	25.0	25.0	25.0	25.0	25.0	
152 INFORMATION SYSTEM	127.5	127.5	127.5	127.5	127.5	
*** PROGRAM TOTAL ***	152.5	152.5	152.5	152.5	152.5	
MEDICAL MALPRACTICE LIABILITY						
154 REVOLVING LOAN FUND	1500.0	1500.0	1500.0	1500.0	1500.0	
*** AGENCY TOTAL ***	1652.5	1652.5	1652.5	1652.5	1652.5	
DEPARTMENT OF MILITARY AFFAIRS						
MILITARY PREPAREDNESS						
158 KOTZEBUE HANGAR	2337.9	2337.9	2337.9	2337.9	2337.9	
160 NOME HANGAR	50.0	50.0	50.0	50.0	50.0	
162 ANCH MAINTENANCE SHOP						
164 KOTZEBUE MAINTENANCE SHOP						
166 MINOR CONSTRUCTION-CONTINGENCY	200.0	200.0	200.0	200.0	200.0	
168 JUNEAU MAINTENANCE SHOP						
170 INTRUSION DETECTION	76.0	76.0	76.0	76.0	76.0	
172 UPGRADE FACILITIES	220.0	220.0	220.0	220.0	220.0	
174 MODIFY ANCH ARMORY						
176 FOOD FREEZERS-SAVOONGA & GAMBE	24.0	24.0	24.0	24.0	24.0	
*** PROGRAM TOTAL ***	2883.9	2907.9	2907.9	2907.9	2907.9	
CIVIL AIR PATROL						
178 AIRCRAFT HANGAR-PALMER			90.0	90.0	90.0	100.0%
180 HEADQUARTERS REMODELING-SITKA		15.0	15.0	15.0	15.0	
*** PROGRAM TOTAL ***		15.0	105.0	105.0	105.0	600.0%
*** AGENCY TOTAL ***	2883.9	2922.9	3012.9	2922.9	2922.9	90.0% 3.0%
DEPARTMENT OF PUBLIC SAFETY						
CONSUMER PROTECTION						
184 RECONSTRUCT TOK WEIGH STATION						
186 RECONSTRUCT RCHDSON HWY WEIGH						
188 RECONSTRUCT STERLING WEIGH STN						
190 RECONSTRUCT POTTER WEIGH STATI						
*** PROGRAM TOTAL ***						
MOTOR VEHICLES						
194 1979 LICENSE PLATES						
196 MICROFILM RETRIEVAL SYSTEM						
*** PROGRAM TOTAL ***						
*** AGENCY TOTAL ***						
***** TOTAL EXPENDITURES	4536.4	4575.4	4665.4	4575.4	4575.4	90.0 2.0%
***** FUNDING						
FED. RECEIPT	2366.9	2366.9	2366.9	2366.9	2366.9	
GENERAL FUND	2169.5	2208.5	2298.5	2208.5	2208.5	90.0 4.0%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

01:09

6/17/78

* * * * * ADMINISTRATION OF JUSTICE * * * * *

SHORT

BUDGET COMPONENT	FY78 ADJ	GOVERNOR	HOUSE	SENATE	F.C.C.	SENATE - HOUSE COMPARISON
DEPARTMENT OF HEALTH & SOCIAL SERVICES						
REFORMATION OF OFFENDERS						
146 PALMER WATER WELL		33.0	33.0	33.0	33.0	
14 UTILITIES/SECURITY RENOVATIONS		180.0	180.0	180.0	180.0	
15 JUNEAU VOCATIONAL PROGRAM			35.0	35.0	35.0	
152 JUNEAU WATER SUPPLY		22.0	22.0	22.0	22.0	
154 JUNEAU FENCING/LIGHTING		99.0	99.0	99.0	99.0	
156 JUNEAU SEWER SYS ASSESSMENT		25.0	25.0	25.0	25.0	
158 MCLAUGHLIN EXERCISE YD FENCE		55.0	55.0	55.0	55.0	
160 MCLAUGHLIN ROOF REPAIR		140.0	140.0	140.0	140.0	
162 FAIRBANKS SEC FENCING/LIGHT		55.0	55.0	55.0	55.0	
164 PALMER GENERATOR RELOCATION		16.5	16.5	16.5	16.5	
166 PALMER BARRACKS RENOVATION		17.4	17.4	17.4	17.4	
168 KETCHIKAN FACILITIES RENOVATE			44.0		44.0	-44.0 -100.0%
170 FAIRBANKS GYM FLOOR REPAIR		28.0	28.0	28.0	28.0	
172 MCLAUGHLIN GREENHOUSE			10.0			-10.0 -100.0%
174 MCLAUGHLIN FIRE SAFETY SYSTEM					116.6	
*** PROGRAM TOTAL ***		670.9	759.9	705.9	866.5	-54.0 -7.0%
DEPARTMENT OF PUBLIC SAFETY						
PUBLIC SAFETY FACILITIES						
178 PUBLIC SAFETY BUILDING-CHEVAK			10.0	10.0	10.0	
180 CORDOVA MUNICIPAL JAIL			100.0	100.0	100.0	
182 HOMER PUB. SAFETY BLDG. FENCE			10.0		10.0	-10.0 -100.0%
184 BLDGS-SC BAY, WNRGT, SHUNGNAK					65.0	
*** PROGRAM TOTAL ***			120.0	110.0	185.0	-10.0 -8.2%
ALASKA STATE TROOPERS						
TROOPER DORM/ADDITION			18.0			-18.0 -100.0%
WOMEN'S DORMITORY COMPLETION			18.0			-18.0 -100.0%
*** PROGRAM TOTAL ***			138.0	110.0	185.0	-28.0 -20.2%
*** AGENCY TOTAL ***						
ALASKA COURT SYSTEM						
19 KOTZEBUE COURT & DELIB. ROOM			298.0	298.0	298.0	
***** TOTAL EXPENDITURES		670.9	1195.9	1113.9	1349.5	-82.0 -6.8%
***** FUNDING						
GENERAL FUND		670.9	1195.9	1113.9	1349.5	-82.0 -6.8%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

01:09

6/17/78

* * * * * DEVELOPMENT * * * * *

SHORT
FORM

BUDGET COMPONENT	FY78 ADJ	GOVERNOR	HOUSE	SENATE	F.C.C.	SENATE - COMPARISON	HOUSE
104 DEPARTMENT OF REVENUE							
MUNICIPAL BOND BANK RESERVE		500.0	500.0	500.0	500.0		
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT							
106 MATCH EDA FUNDS							
PUBLIC WORKS GRANTS/LOANS		625.0	625.0	625.0	625.0		
110 ALASKA HOUSING FIN CORP							
MORTGAGE INS RES FD		2880.0		2880.0		2880.0	100.0%
112 ALASKA POWER AUTHORITY		470.0	470.0	470.0			
114 THOMAS BAY POWER AUTHORITY GRA			25.0		25.0	-25.0	-100.0%
116 PILGRIM HOT SPRINGS DEMONSTRAT			245.0			-245.0	-100.0%
*** AGENCY TOTAL ***		3975.0	1365.0	3975.0	650.0	2610.0	191.1%
DEPARTMENT OF NATURAL RESOURCES							
118 RED MEAT PROJECT		113.1	113.1	113.1	113.1		
120 AGRICULTURAL LOANS		200.0		200.0	200.0	200.0	100.0%
STATE FAIRS							
124 STATE FAIR PALMER		55.0	55.0	55.0	55.0		
126 STATE FAIR ANCHORAGE							
128 STATE FAIR KODIAK		12.0	12.0	12.0	12.0		
130 STATE FAIR NINILCHIK		12.0	12.0	12.0	12.0		
132 STATE FAIR HAINES		12.0	12.0	12.0	12.0		
134 STATE FAIR TANANA VALLEY		55.0	55.0	55.0	55.0		
136 STATE FAIR YUKON-KUSKOKWIM		12.0	12.0	12.0	12.0		
138 SMOKE ALARMS - HAINES FAIR					5.0		
*** PROGRAM TOTAL ***		158.0	158.0	158.0	163.0		
140 AG DEV PLANNING FOUNDATION				10.0	10.0	10.0	100.0%
142 REGIONAL LEARNING CNTR GALENA				25.0		25.0	100.0%
NANA DEVELOPMENT CORPORATION							
REINDEER FEED STUDY			100.0	100.0	100.0		
146 FAIRGROUND WTR & SEWER FAIRBAN			100.0	200.0	200.0	100.0	100.0%
148 FAIRGROUND WTR & SEWER PALMER			46.0		100.0	-46.0	-100.0%
15 NORTHWEST TRADE FAIR					75.0		
*** AGENCY TOTAL ***		471.1	517.1	806.1	961.1	289.0	55.8%
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS							
152 VILLAGE SURVEYING FUND		15.0	15.0			-15.0	-100.0%
154 FIRE HALL RENOVATION-ANDERSON				20.0	20.0	20.0	100.0%
156 FIRE PUMPER TRUCK-TOK				60.0	60.0	60.0	100.0%
158 FIRE PUMPER TRUCK-KLAWOCK			50.6	50.6	50.6		
160 FIRE ALARM SYSTEM - KLAWOCK			6.0	6.0	6.0		
162 DIKE - ANIAK			50.0	50.0	50.0		
164 VARIOUS DREDGING PROJECTS				75.0	75.0	75.0	100.0%
166 HOT SPRINGS FACILITY-SHISMAREF				25.0	25.0	25.0	100.0%
168 DITCHING SYSTEM-ANDERSON			26.0	20.0		-6.0	-23.0%
170 BACKHOE - KLAWOCK			27.0	27.0	27.0		
172 ELECTRICAL PROJECT-NIKOLAI				50.0	50.0	50.0	100.0%
174 ELECTRICAL PROJECT-KWIGILLINGO				50.0	50.0	50.0	100.0%
176 ELECTRICAL PROJECT-RUBY				50.0	50.0	50.0	100.0%
178 EROSION CONTROL - EGEGIK				50.0	50.0	50.0	100.0%
180 CRAWLER TRACTOR - CRAIG			50.0	50.0	50.0		
182 FIRE PUMPER TRUCK - NENANA			25.0		25.0	-25.0	-100.0%
184 FIRE PUMPER TRUCK - KLUKWAN			25.0		25.0	-25.0	-100.0%
186 NATIVE COMMUNITY CNTR-NENANA				50.0	50.0	50.0	100.0%
188 PORT HEIDEN EROSION CONTROL					57.0		
190 FBKKS T & V A RURAL CIP					132.5		
192 FIRE TRUCK - RUBY					60.0		
1 NIGHTMUTE LIGHT PLANT					50.0		
*** AGENCY TOTAL ***		15.0	274.6	633.6	963.1	359.0	130.6%
DEPARTMENT OF TRANSPORTATION							
196 WATER & HARBOR FACILITIES							
CORDOVA HARBOR FACILITIES		325.0	325.0	325.0	325.0		
198 HOMER HARBOR FACILITIES		270.0	270.0	270.0	270.0		
200 SKAGWAY HARBOR FACILITIES		435.0	435.0	435.0	435.0		
202 SMALL HARBOR ELECTRICAL		53.0	53.0	53.0	53.0		
204 MANZANITA BAY FLOAT		53.0	53.0	53.0	53.0		
206 LETNIKOF COVE FACILITIES		54.0	54.0	54.0	54.0		
208 KENAI HARBOR FACILITIES		163.0	163.0	163.0	163.0		
210 VALDEZ HARBOR FACILITIES		270.0	270.0	270.0	270.0		
212 CRAIG HARBOR FACILITIES		215.0	215.0	215.0	215.0		

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

01:10

6/17/78

***** DEVELOPMENT *****

SHORT

	BUDGET COMPONENT	FY78 ADJ	GOVERNOR	HOUSE	SENATE	F.C.C.	SENATE - COMPARISON	HOUSE
	Klawock Harbor Facilities		108.0	108.0	108.0	108.0		
216	Hydaburg Harbor Facilities		380.0	380.0	380.0	380.0		
218	Helm Bay Float		37.0	37.0	37.0	37.0		
220	Loring Float		21.0	21.0	21.0	21.0		
22	Taku Harbor Float		81.0	81.0	81.0	81.0		
22	Nome Harbor Dredging		2.5	2.5	2.5	2.5		
226	Emergency Repairs		90.5	90.5	90.5	90.5		
228	Admin, Plng, Enginrg		300.0	300.0	300.0	300.0		
230	Haines Harbor Project			463.1	463.1	463.1		
232	Barge Port Facility-Nome			267.5	267.5	267.5	267.5	100.0%
234	Dock Feasibility Study-Naknek			30.0	30.0	30.0		
236	Juneau Small Boat Harbor			100.0	100.0	100.0		
238	Dock Facility Whse-Bethel			600.0	600.0	600.0		
240	Wrangell Boat Harbor Repair			35.0	35.0	35.0	-35.0	-100.0%
242	Angoon Boat Harbor			100.0	100.0	100.0	-100.0	-100.0%
244	Skagway Port Facility			435.0	435.0	435.0	-435.0	-100.0%
246	Tanana Port - Match			15.0	15.0	15.0		
	*** PROGRAM TOTAL ***		2858.0	4621.1	4318.6	4636.1	-302.5	-6.5%
	***** TCTAL EXPENDITURES		7819.1	7277.8	10233.3	7710.3	2955.5	40.5%
	***** FUNDING							
	FED. RECEIPT		500.0	500.0	500.0	500.0		
	GENERAL FUND		6649.1	6777.8	9063.3	7010.3	2285.5	33.6%
	OTHER FUNDS		670.0	670.0	670.0	200.0	670.0	100.0%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

01:10

6/17/78

* * * * * TRANSPORTATION * * * * *

SHORT
FORM
PAGE

BUDGET COMPONENT	FY78 ADJ	GOVERNOR	HOUSE	SENATE	F.C.C.	SENATE - COMPARISON	HOUSE COMPARISON
DEPARTMENT OF TRANSPORTATION							
TRANSPORTATION SYSTEMS PLAN							
134 PLANNING	3708.7	3708.7	3708.7	4260.0			
136 HIGHWAY RESEARCH PROGRAM	600.0	600.0	600.0	600.0			
138 SEWARD HIGHWAY	114.4	114.4	114.4	114.4			
140 GLENN HIGHWAY	96.8	96.8	96.8	96.8			
142 DENALI HIGHWAY	87.1	87.1	87.1	87.1			
144 TAYLOR HIGHWAY	159.7	159.7	159.7	159.7			
146 ANCHORAGE CAR POOL PROGRAM	82.0	82.0	82.0	82.0			
148 NEW VESSEL	220.0	220.0	220.0	220.0			
*** PROGRAM TOTAL ***	5068.7	5068.7	5068.7	5620.0			
CENTRAL REGION							
152 AVIATION PROJECTS	20530.0	20530.0	20530.0	20530.0			
154 HIGHWAY PROJECTS	69497.5	69497.5	69497.5	70371.3			
156 RECONDITION GRAVEL ROADS	551.0	551.0	551.0	551.0			
158 WHITTIER FERRY TRANSFER BRIDGE	60.0	60.0	60.0	60.0			
160 MCGRATH ROADS			150.0	150.0	150.0	100.0%	
162 SAND POINT AIRPORT			50.0	50.0	50.0	100.0%	
164 NAKNEK BEACH ACCESS ROAD			75.0	75.0	75.0	100.0%	
166 NAKPAKIAK ROAD			250.0	250.0	250.0	100.0%	
168 KUSKOKWIM HAUL ROAD			137.5	137.5	137.5	100.0%	
170 NAKNEK RIVER CROSSING STUDY			200.0	200.0	200.0	100.0%	
172 TYONEK AIR STRIP		100.0	100.0	100.0	100.0	100.0%	
174 LAZY MTN/HOLLYWOOD & VINE RD			450.0	450.0	450.0	100.0%	
176 OIL WELL ROAD UPGRADE			50.0	50.0	50.0	100.0%	
178 ANCHORAGE BIKE TRAILS			200.0	200.0	200.0	100.0%	
180 GLENN HIGHWAYS/PETERS CREEK RD			110.0	110.0	110.0	100.0%	
182 TWIN HILLS ROAD			200.0	200.0	200.0	100.0%	
184 PIONEER DRIVE PHASE II		160.0	160.0	160.0	-160.0	-100.0%	
BETHEL EROSION CONTROL		500.0	500.0	500.0	-500.0	-100.0%	
BIRCHWOOD AIRSTRIIP SHOP		100.0	100.0	100.0	-100.0	-100.0%	
RUNWAY LIGHTING, MEKORYUK		244.9	244.9	244.9	-244.9	-100.0%	
RUNWAY LIGHTING, AKOLMIUT		150.0	150.0	150.0	-150.0	-100.0%	
FAIRVIEW LOOP ROAD SEAL COAT		500.0	500.0	500.0	-500.0	-100.0%	
NEWHALEN DOCK				75.0			
SPENARD ROADS IMPROVEMENT				200.0			
*** PROGRAM TOTAL ***	90638.5	92393.4	92611.0	93677.2	217.6	0.1%	
INTERIOR REGION							
202 AVIATION PROJECTS	4590.0	4590.0	4590.0	4590.0			
204 HIGHWAY PROJECTS	45302.0	45302.0	45302.0	44875.6			
206 STEESE HIGHWAY SEAL COAT	200.0	200.0	200.0	200.0			
208 DALE & DAVIS ROAD SEAL COAT	75.0	75.0	75.0	75.0			
210 AIRPORT MAINTENANCE EQUIPMENT	250.0	250.0	250.0	250.0			
212 HIGHWAY MAINTENANCE EQUIPMENT	40.0	40.0	40.0	40.0			
214 UMIAT AIRPORT SHOP	260.0	260.0	260.0	260.0			
216 NULATO ROAD IMPROVEMENTS			175.0	175.0	175.0	100.0%	
218 CEMPSI BRIDGE RESTORATION		50.0	50.0	50.0	-50.0	-100.0%	
220 FT GREELY/DELTA BIKE TRAILS		125.0	125.0	125.0	-125.0	-100.0%	
222 DUST CONTROL, GALENA				26.7			
224 GRAVEL FOR ROADS, TANANA				35.0			
*** PROGRAM TOTAL ***	50717.0	50892.0	50892.0	50527.3			
SOUTHEAST REGION							
228 AVIATION PROJECTS	3525.0	3525.0	3525.0	3390.0			
230 HIGHWAY PROJECTS	21713.4	21713.4	21713.4	21744.5			
232 MARINE PROJECTS	2324.0	2324.0	2324.0	2324.0			
234 HIGHWAY MAINTENANCE EQUIPMENT	85.0	85.0	85.0	85.0			
236 FERRY TRANSFER BRIDGE MAINT	145.0	145.0	145.0	145.0			
238 KAKE & HOONAH REPAIRS	60.0	60.0	60.0	60.0			
KETCHIKAN SEAPLANE PULL-OUT			160.0	160.0	160.0	100.0%	
ROOSEVELT DRIVE IMPROVEMENTS			210.0	210.0	210.0	100.0%	
PETERSBURG GUN CLUB ROAD		10.0	10.0	10.0	-10.0	-100.0%	
*** PROGRAM TOTAL ***	27852.4	27862.4	28222.4	28128.5	360.0	1.2%	
WESTERN REGION							
248 AVIATION PROJECTS	6320.0	6320.0	6320.0	6320.0			
250 HIGHWAY PROJECTS	10155.2	10155.2	10155.2	11176.0			
252 BARGE DOCK WALKWAY, KIANA			5.0	5.0	5.0	100.0%	
254 KOTZEBUE BIKE TRAILS			40.0	40.0	40.0	100.0%	
256 NOATAK/KOBUK EROSION CONTROL			10.0	10.0	10.0	100.0%	
RUNWAY REFLECTORS, KOBUK		5.0	5.0	5.0	-5.0	-100.0%	
*** PROGRAM TOTAL ***	16475.2	16480.2	16530.2	17516.0	50.0	0.2%	
SOUTH CENTRAL REGION							

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

01:10

6/17/78

***** TRANSPORTATION *****

SHORT FORM PAGE	BUDGET COMPONENT	FY78 ADJ	GOVERNOR	HOUSE	SENATE	F.C.C.	SENATE - COMPARISON	HOUSE
262	AVIATION PROJECTS		2300.0	2300.0	2300.0	2300.0		
264	HIGHWAY PROJECTS		26368.8	26368.8	26368.8	26368.8		
266	MARINE PROJECTS		176.0	176.0	176.0	176.0		
268	KEYSTONE CANYON RAILROAD STUDY			25.0		25.0	-25.0	-100.0%
	*** PROGRAM TOTAL ***		28844.8	28869.8	28844.8	28869.8	-25.0	0.0%
27.	ANCH INTERNATIONAL AIRPORT							
274	LAKE HOOD SERVICE ROAD		300.0	300.0	300.0	300.0		
276	REHABILITATE RUNWAY 6L		3000.0	3000.0	3000.0	3000.0		
278	MISCELLANEOUS IMPROVEMENTS		530.0	530.0	530.0	530.0		
	SOUTH AIRPORT TAXIWAY		1100.0	1100.0	1100.0	1100.0		
	*** PROGRAM TOTAL ***		4930.0	4930.0	4930.0	4930.0		
282	FBKS INTERNATIONAL AIRPORT							
284	NE LAND ACQUISITION		2600.0	2600.0	2600.0			
286	MISCELLANEOUS IMPROVEMENTS		280.0	280.0	280.0	280.0		
	USPS ACCESS ROAD		270.0	270.0	270.0	270.0		
	*** PROGRAM TOTAL ***		3150.0	3150.0	3150.0	550.0		
290	STATEWIDE AVIATION PROGRAMS							
292	EQUIPMENT STORAGE BUILDINGS		225.0	225.0	225.0	225.0		
294	SEAL COATING		1800.0	1800.0	1800.0	1800.0		
296	HELICOPTER TRANSPORTATION STDY ✓				500.0	500.0	500.0	100.0%
	TRUNK & SECONDARY AIRPORTS					2340.0		
	*** PROGRAM TOTAL ***		2025.0	2025.0	2525.0	4865.0	500.0	24.6%
300	STATEWIDE HIGHWAY PROGRAMS							
302	SAFETY IMPROVEMENTS		8260.2	8260.2	8260.2	8260.2		
304	SAFE OFF-SYSTEM ROADS		16675.5	16675.5	16675.5	16675.5		
306	GASTINEAU CHANNEL BRIDGE		12422.3	12422.3	12422.3	10762.7		
308	LAKINA RIVER BRIDGE		916.7	916.7	916.7	916.7		
310	KENNECOTT RIVER BRIDGE		2475.4	2475.4	2475.4	2475.4		
312	COPPER RIVER HIGHWAY		431.2	431.2	431.2	17941.2		
	ABANDONED VEHICLES					880.0		
	*** PROGRAM TOTAL ***		41181.3	41181.3	41181.3	57911.7		
316	STATEWIDE MARINE PROGRAMS							
318	FERRY DOORS AND CAR DECKING		300.0	300.0	300.0	300.0		
32.	SALT WATER PIPING REPLACEMENT		350.0	350.0	350.0	350.0		
32.	ELECTRICAL SYSTEMS		100.0	100.0	100.0	100.0		
32.	REPOWER MATANUSKA		5280.0	5280.0	5280.0	5280.0		
324	SEWAGE TREATMENT SYSTEMS		1320.0	1320.0	1320.0	1320.0		
	*** PROGRAM TOTAL ***		7350.0	7350.0	7350.0	7350.0		
	*** AGENCY TOTAL ***		278232.9	280202.8	281305.4	299945.5	1102.6	0.3%
	***** TOTAL EXPENDITURES		278232.9	280202.8	281305.4	299945.5	1102.6	0.3%
	***** FUNDING							
	FED. RECEIPT		274186.9	274186.9	274186.9	292832.9		
	GENERAL FUND		2476.0	4445.9	5548.5	5802.6	1102.6	24.7%
	OTHER FUNDS		1570.0	1570.0	1570.0	1310.0		

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

01:10

6/17/78

* * * * * GENERAL GOVERNMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY78 ADJ	GOVERNOR	HOUSE	SENATE	F.C.C.	SENATE COMPARISON	HOUSE
	OFFICE OF THE GOVERNOR							
	BUDGET AND MANAGEMENT							
204	PUBLIC FACILITY PLANNING FUND					1600.0		
206	CAPITAL SITE PLAN COMMISSION		2000.0					
	*** AGENCY TOTAL ***		2000.0			1600.0		
	DEPARTMENT OF ADMINISTRATION							
	DATA PROCESSING FACILITIES							
210	SITE IMPROVEMENTS-CURRENT EQ							
212	COMPUTER/TELECOM EQ/SITE IMP		1239.3					
214	BACK-UP ELECTRICAL SUPPLY							
216	ELECTRIC/ENVIR IMPROVEMENTS			449.6	449.6	449.6		
218	COMPUTER/SYSTEMS/TRAINING			789.7	789.7	789.7		
	*** PROGRAM TOTAL ***		1239.3	1239.3	1239.3	1239.3		
222	EMPLOYEE HOUSING MAINT & INSPE		130.0	130.0	130.0	130.0		
	*** AGENCY TOTAL ***		1369.3	1369.3	1369.3	1369.3		
224	DEPARTMENT OF REVENUE							
	POSITION RELOCATION STUDY				10.0	10.0	10.0	100.0%
	DEPARTMENT OF TRANSPORTATION							
	COMMUNICATIONS							
228	REPLACEMENT OF MOBILE RADIOS		344.8	344.8	344.8	344.8		
230	METEOR SCATTER DATA COMM SYS							
232	DATA ACQUISITION SYSTEM		35.0	35.0	35.0	35.0		
234	MICROWAVE SITES		100.0	100.0	100.0	100.0		
236	ROAD/WEATHER REPORTING SYSTEM							
	*** PROGRAM TOTAL ***		479.8	479.8	479.8	479.8		
238	EQUIPMENT REPLACEMENT-WCF		8891.3	8891.3	8891.3	8891.3		
	CIP ANALYSIS/CONTROL							
242	PROJECT FINANCIAL MNGT SYSTEM		50.0	50.0	50.0	50.0		
244	REIMBURSE PUB FACIL PLAN FUND		74.8	74.8	74.8	74.8		
246	LCC SYSTEM-EXPAND/ENHANCE							
	*** PROGRAM TOTAL ***		124.8	124.8	124.8	124.8		
	BUILDING & EQUIPMENT SERVICES							
250	EMRGY HEATING SYS REPAIRS		77.0	77.0	77.0	77.0		
252	ROOF RENOVATION & REPAIR		200.0	200.0	200.0	200.0		
254	NEW ROOF-TUDOR RD TROOPER BLDG							
256	CAPITOL-HEAT SYS REHAB		480.0	480.0	480.0	480.0		
258	CAPITOL-EMRGNCY GENERATOR							
260	CAPITOL-EXTERIOR CLEAN/REPAIR							
262	PAINTING STATE FACILITIES		110.0	110.0	110.0	110.0		
264	ELEC MONITOR EQUIP-JNU SOB		36.0	36.0	36.0	36.0		
266	REHAB HWYS STEAM SYS-VALDEZ		140.0	140.0	140.0	140.0		
268	RENOVATE HEAT SYSTEM-AOB							
270	SITKA PIONEER HOME RENOVATION							
272	ELEVATOR-JUNEAU SOB							
274	LANDSCAPE RGNL BLDG/PKNG-FAI							
276	CAP BLDG CLEAN MARBLE			3.0	3.0	3.0		
	*** PROGRAM TOTAL ***		1043.0	1046.0	1046.0	1046.0		
	*** AGENCY TOTAL ***		10538.9	10541.9	10541.9	10541.9		
	LEGISLATURE							
	LEGISLATIVE COUNCIL							
278	LAND USE PLAN SEMINAR				17.0	17.0	17.0	100.0%
280	RECARPET 2ND FLOOR			8.0	8.0	8.0		
282	OIL AND GAS AD VALOREM STUDY					40.0		
	*** PROGRAM TOTAL ***			8.0	25.0	65.0	17.0	212.5%
	***** TOTAL EXPENDITURES		13908.2	11919.2	11946.2	13586.2	27.0	0.1%
	**** FUNDING							
	GENERAL FUND		4886.9	2897.9	2924.9	4564.9	27.0	0.8%
	OTHER FUNDS		9021.3	9021.3	9021.3	9021.3		

STATE OF ALASKA -- TOTAL CAPITAL BUDGET

01:11

6/17/78

SUMMARY OF FUNDING BY CATEGORY

CATEGORY	FUNDING	FY78 ADJ	GOVERNOR	HOUSE	SENATE	F.C.C.	SENATE - COMPARISON	HOUSE
EDUCATION	GENERAL FUND		1859.8	3175.7	3468.4	7100.0	292.7	9.1%
	OTHER FUNDS		2500.0					
***	TOTAL FUNDS ***		4359.8	3175.7	3468.4	7100.0	292.7	9.1%
UNIVERSITY OF ALASKA	GENERAL FUND		972.8	2302.1	2141.1	3466.1	-161.0	-7.0%
	OTHER FUNDS		300.0					
***	TOTAL FUNDS ***		1272.8	2302.1	2141.1	3466.1	-161.0	-7.0%
SOCIAL SERVICES	GENERAL FUND			1134.0	673.0	905.0	-461.0	-40.6%
***	TOTAL FUNDS ***			1134.0	673.0	905.0	-461.0	-40.6%
HEALTH	GENERAL FUND		186.0	877.4	845.9	1567.4	-31.5	-3.5%
***	TOTAL FUNDS ***		186.0	877.4	845.9	1567.4	-31.5	-3.5%
NATURAL RESOURCE MANAGEMENT	FED. RECEIPT		1341.5	1341.5	1341.5	1341.5		
	GENERAL FUND		2534.7	5653.5	2610.2	6097.6	-3043.3	-53.7%
	OTHER FUNDS		9307.1	6000.0	9307.1	9307.1	3307.1	55.0%
***	TOTAL FUNDS ***		13153.3	12995.0	13258.8	16746.2	263.8	2.0%
PUBLIC PROTECTION	FED. RECEIPT		2366.2	2366.2	2366.2	2366.2		
	GENERAL FUND		2169.5	2208.5	2298.5	2208.5	90.0	4.0%
***	TOTAL FUNDS ***		4536.4	4575.4	4665.4	4575.4	90.0	2.0%
ADMINISTRATION OF JUSTICE	GENERAL FUND		670.9	1195.9	1113.9	1349.5	-82.0	-6.8%
***	TOTAL FUNDS ***		670.9	1195.9	1113.9	1349.5	-82.0	-6.8%
DEVELOPMENT	FED. RECEIPT		500.0	500.0	500.0	500.0		
	GENERAL FUND		6849.1	6777.8	9063.3	7010.3	2285.5	33.6%
	OTHER FUNDS		670.0		670.0	200.0	670.0	100.0%
***	TOTAL FUNDS ***		7819.1	7277.8	10233.3	7710.3	2955.5	40.5%
TRANSPORTATION	FED. RECEIPT		274186.9	274186.9	274186.9	292832.9		
	GENERAL FUND		2476.0	4445.5	5548.5	5802.6	1102.6	24.7%
	OTHER FUNDS		1570.0	1570.0	1570.0	1310.0		
***	TOTAL FUNDS ***		278232.9	280202.8	281305.4	299945.5	1102.6	0.3%
GENERAL GOVERNMENT	GENERAL FUND		4886.9	2897.9	2924.9	4564.9	27.0	0.8%
	OTHER FUNDS		9021.3	9021.3	9021.3	9021.3		
***	TOTAL FUNDS ***		13908.2	11919.2	11946.2	13586.2	27.0	0.1%
*** CAPITAL BUDGET ***	FED. RECEIPT		278395.3	278395.3	278395.3	297041.3		
	GENERAL FUND		22375.7	30668.7	30687.7	40071.9	19.0	0.0%
	OTHER FUNDS		23368.4	16591.3	20568.4	19838.4	3977.1	24.0%
***	TOTAL FUNDS		324139.4	325655.3	329651.4	356951.6	3996.1	1.1%

STATE OF ALASKA -- *** TOTAL BUDGET ***

01:11

6/17/78

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SUMMARY OF FUNDING BY CATEGORY

CATEGORY	FUNDING	FY78 ADJ	GOVERNOR	HOUSE	SENATE	F.C.C.	SENATE COMPARISON	HOUSE
EDUCATION	FED. RECEIPT	19079.2	18651.5	18660.5	18639.4	18520.5	-21.1	0.0%
	GENERAL FUND	279468.8	310991.3	311804.8	312885.1	317031.0	1080.3	0.2%
	OTHER FUNDS	26009.1	26990.5	24499.6	24470.9	24470.9	-28.7	0.0%
	*** TOTAL FUNDS ***	324555.1	356633.3	354964.9	355995.4	360022.4	1030.5	0.2%
UNIVERSITY OF ALASKA	FED. RECEIPT	33950.8	720.6	36448.6	36448.6	36588.6	-5010.4	-6.5%
	GENERAL FUND	64820.2	71772.8	76190.6	71180.2	75207.6	146.4	0.5%
	OTHER FUNDS	14447.4	62393.4	24703.2	24849.6	24511.5	-4864.0	-3.5%
	*** TOTAL FUNDS ***	113218.4	134886.8	137342.4	132478.4	136307.7		
SOCIAL SERVICES	FED. RECEIPT	57745.1	55061.5	55484.7	55543.1	55862.1	58.4	0.0%
	GENERAL FUND	53760.8	59145.3	61731.3	61263.4	62314.1	-467.9	-0.7%
	OTHER FUNDS	7487.6	8719.2	8324.9	8312.9	8336.9	-12.0	0.0%
	*** TOTAL FUNDS ***	118993.5	122926.0	125540.9	125119.4	126513.1	-421.5	-0.2%
HEALTH	FED. RECEIPT	17640.6	30261.7	30137.3	30222.1	29399.5	-722.6	-2.4%
	GENERAL FUND	35080.8	41629.8	43536.5	41263.0	47756.8	6176.8	14.5%
	OTHER FUNDS	14217.8	14245.3	14414.5	14269.1	14615.2	401.4	2.8%
	*** TOTAL FUNDS ***	66939.2	86136.8	88148.7	87273.2	91771.5	3532.3	4.0%
NATURAL RESOURCE MANAGEMENT	FED. RECEIPT	13115.7	11746.5	10872.8	11747.9	11816.0	-875.1	-8.0%
	GENERAL FUND	52557.4	61435.6	64339.2	60840.1	65668.9	-3499.1	-5.3%
	OTHER FUNDS	8188.6	18561.2	11947.2	18545.8	18565.7	6598.6	55.1%
	*** TOTAL FUNDS ***	73861.7	91743.3	87159.2	91133.8	96050.6	3974.6	4.5%
PUBLIC PROTECTION	FED. RECEIPT	4759.8	7138.2	7138.2	7159.2	7183.8	21.0	0.2%
	GENERAL FUND	18499.4	23210.3	23353.5	23191.7	23688.9	-161.8	-0.6%
	OTHER FUNDS	2521.3	1945.3	2010.1	1945.3	2421.5	-464.8	-3.1%
	*** TOTAL FUNDS ***	25780.5	32293.8	32501.8	32296.2	33294.2	-205.6	-0.5%
ADMINISTRATION OF JUSTICE	FED. RECEIPT	5916.2	2568.8	2568.8	2567.8	2579.3	-1.0	0.0%
	GENERAL FUND	74078.6	81815.4	80611.0	80209.6	80665.1	-401.4	-0.5%
	OTHER FUNDS	678.2	546.3	546.3	546.3	562.6	16.4	2.9%
	*** TOTAL FUNDS ***	80673.0	84930.5	83726.1	83323.7	83807.0	-402.4	-0.5%
DEVELOPMENT	FED. RECEIPT	3922.9	1363.0	1363.0	1363.0	1363.0		
	GENERAL FUND	43879.1	54831.7	55760.4	57742.5	57094.9	-1982.1	-3.5%
	OTHER FUNDS	2858.5	4727.4	3257.4	4627.4	3483.9	-1370.0	-42.0%
	*** TOTAL FUNDS ***	50660.5	60922.1	60380.8	63732.9	61941.8	3352.1	5.5%
TRANSPORTATION	FED. RECEIPT		274186.9	274186.9	274186.9	292832.9		
	GENERAL FUND	112463.3	117878.2	119890.5	121067.2	121321.3	1176.7	1.0%
	OTHER FUNDS	18190.6	17060.3	17079.0	17079.0	16969.2	-109.8	-0.6%
	*** TOTAL FUNDS ***	130653.9	409125.4	411566.4	412333.1	431123.4	1176.7	0.2%
GENERAL GOVERNMENT	FED. RECEIPT	1819.7	263.6	263.6	263.6	361.0		
	GENERAL FUND	60699.2	59374.4	55334.2	55651.5	66952.9	317.3	0.5%
	OTHER FUNDS	17788.8	27460.3	27241.5	27338.0	27445.4	96.5	0.3%
	*** TOTAL FUNDS ***	80307.7	86098.3	82839.3	83253.1	94759.3	413.8	0.5%
	*** FUNDING IMBALANCE	-216.3						
*** TOTAL BUDGET ***	FED. RECEIPT	157950.0	401962.3	437184.4	438141.6	456506.7	-957.2	-0.1%
	GENERAL FUND	795305.6	881084.8	892552.0	886813.3	917701.5	-5738.7	-0.5%
	OTHER FUNDS	112387.9	182649.2	134024.1	141984.3	141382.8	7960.2	5.8%
	*** TOTAL FUNDS ***	1065643.5	1465696.3	1463760.5	1466939.2	1515591.0	3178.7	0.1%

APPROPRIATION SUMMARIES AND CAPITAL BUDGET

TABLE OF CONTENTS

<u>SUBJECT</u>	<u>PAGE</u>
Summary of Appropriations	1
General Appropriations Act	
Funding Summary	3
Operating Budget	3 - 30
New Legislation	31 - 34
Capital Budget	35 - 45
Funding Summary by Category	46 - 48
LR No. 6 - Funds available for appropriation	49
Veto Message	50 - 52
General Obligation and Other Bond Authorizations	
Summary	53
Bond Authorization Measures	54 - 69
Revenue Bond Authorizations	
Summary	71
Bond Authorization Measures	72 - 74
Special or New Program Appropriations	
Summary	75 - 77
Appropriation Acts	78 - 109
Veto Messages	110 - 123
Supplemental Appropriations	
Summary	125 - 127
Appropriations Acts	128 - 142
Veto Messages	143
Matters Relating to Appropriations Process	
SJR 16 - Interim Committees Constitutional Amendment	145
SB 432 - Authority to Sue - VETOED	146 - 148
LAA Opinion Relating to Appropriation Bills	149 - 150

FY 79 APPROPRIATIONS SUMMARY

	<u>Passed by the Legislature</u>			<u>Signed by the Governor</u>	
	<u>General Fund</u>	<u>Total</u>	<u>Vetoed General Fund</u>	<u>General Fund</u>	<u>Total</u>
General Appropriations Act					
Operating ⁽¹⁾	\$877,629,600	\$1,158,639,400	\$17,315,200	\$860,314,400 ^{o?}	\$1,141,255,500
New Legislation ⁽²⁾	29,704,500	33,237,300	9,365,400	20,339,100 ^{o?}	23,814,500
Capital	40,312,700	370,192,400	16,820,600	23,492,100 ^{o?}	353,014,400
TOTAL:	\$947,646,800	\$1,562,069,100	\$43,501,200	\$904,145,600	\$1,518,084,000
Special Appropriation Acts ⁽³⁾	<u>188,475,849</u>	<u>218,405,549</u>	<u>20,961,436</u>	<u>167,514,413</u>	<u>197,444,133</u>
GRAND TOTAL:	\$1,136,122,649	\$1,780,474,649	\$64,462,636	\$1,071,660,013	\$1,715,528,513

- (1) The operating figures in this summary differ from the figures as passed by the Legislature in that the summary figures reflect full year funding for the Department of Transportation instead of three-quarters of a year contained in the General Appropriations Act.
- (2) The new legislation figures in this summary differ from the figures as passed by the Legislature in that the summary figures reflect reductions resulting from the failure of certain measures to pass or failure of their substance to be incorporated in some other measure.
- (3) "Special Appropriations" are those appropriations not included in the general appropriations act which were passed as separate measures during the 1978 legislative session and enacted into law.

BOND AUTHORIZATIONS

General Obligation Bonds	\$1,241,000,000	— \$271,355,000 Refused by voters
Revenue Bonds	<u>329,400,000</u>	
TOTAL:	\$1,570,400,000	



LAWS OF ALASKA

1978

Source

FCCS SCS CSHB 627

Chapter No.

113

AN ACT

Appropriating for the operating and capital expenses of the state government; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. Included within the general fund amounts appropriated according to the schedules in secs. 12, 13 and 14 of this Act, the following amounts are from the unreserved special accounts in the general fund:

	Operating	Capital
Highway Fuel Tax Account	\$23,064,600	
Aviation Fuel Tax Account	2,814,200	
Watercraft Fuel Tax Account		\$2,165,600

* Sec. 2. A sum is appropriated from the general fund necessary to pay interest on revenue anticipation notes issued by the commissioner of revenue under AS 43.08.010.

* Sec. 3. If the amount required under applicable statutes for refunds of shared taxes and revenues to eligible political subdivisions exceeds the estimates appropriated by this Act, the excess is appropriated.

* Sec. 4. (a) Federal or other program receipts which exceed the amounts appropriated in this Act are appropriated except those available to the University of Alaska,

(1) upon the determination of the division of budget and management, approved by the governor, that the expenditure of the receipts is consistent with the statutory authority under which the receiving agency functions;

(2) upon the effective date of a constitutional amendment authorizing it to do so, the Legislative Budget and Audit

Committee's concurrence.

(b) The open-ended appropriation of federal or other program receipts in (a) of this section has been made in accordance with stipulations in C.A. No. 77-4, Ramona M. Kelley, et al, v. Jay S. Hammond, et al, dated June 15, 1978, on file with the Superior Court, Juneau, Alaska.

* Sec. 5. Federal or other program receipts available to the University of Alaska which exceed the amounts appropriated in this Act are appropriated and available for expenditure under procedures established by the Board of Regents.

* Sec. 6. (a) If program receipts fall short of the estimates appropriated by this Act, the affected appropriation shall be reduced by the amount of the shortfall in receipts and the amount shall lapse at the end of the 1979 fiscal year.

~~(b) The division of budget and management shall place restrictions on the federal portion of all appropriations except appropriations for the University of Alaska, until the formal award of the revenue is made by the appropriate federal agency. If the formal award is for an amount less than the appropriated estimate, the difference shall remain restricted and shall lapse at the end of the 1979 fiscal year.~~

* Sec. 7. Amounts equivalent to the amounts to be received in settlement of insurance claims for property losses are appropriated from the general fund to the affected agency for the purpose of replacing the facility or service lost as a result of the incident giving rise to the insurance claim.

* Sec. 8. If federal or other program receipts exceed the estimates appropriated by this Act, the appropriation from state funds for the affected program may be reduced by the amount of the excess if the reductions are not inconsistent with applicable federal statutes.

* Sec. 9. Section 3, ch. 155 SLA 1977 is amended to read:

Sec. 3. The sum of \$100,000 is appropriated from the general fund to the Office of the Governor for the Bodily Injury Reparations Advisory Committee for the fiscal years ending June 30, 1978 and June 30, 1979.

* Sec. 10. (a) Legislative Resolve No. 6 established the amount of state general funds available for appropriation for fiscal year 1979 at \$928,500,000 and further provided that additional appropriations for capital projects may be made if such appropriations do not reduce the liquid general fund balance below \$250,000,000. Legislative Resolve No. 6 also provided that these amounts may be amended.

(b) The amount of state general funds available for appropriation for fiscal year 1979 is hereby established at \$1,151,000, and the amount below which the liquid general fund balance may not be reduced by virtue of additional capital appropriations is hereby established at \$90,000,000 with the exception of any amounts appropriated to a reserve of the Alaska loan programs fund.

(SUMMARY TABLE FOLLOWS ON PAGE 3)

*SEC. 11. FISCAL YEAR 1979 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	159,455,000	1,373,700	296,683,900	457,512,600
GENERAL FUND MATCH	29,085,100	21,900	125,000	29,232,000
GENERAL FUND	814,019,975	20,317,200	23,367,100	857,704,275
INTER-AGENCY RECEIPTS	18,131,525			18,131,525
GENERAL OBLIGATION BONDS	160,200			160,200
AGRICULTURAL LOAN FUND	46,300			46,300
AVIATION FUEL TAX ACCOUNT	4,993,200	3,100		4,996,300
FICA ADMINISTRATION FUND ACCOUNT	8,862,650	6,700		8,869,350
FISH AND GAME FUND	11,297,400	15,000		11,312,400
HIGHWAY FUEL TAX ACCOUNT	870,900	15,200		886,100
HIGHWAY WORKING CAPITAL FUND	2,503,200			2,503,200
INTERNATIONAL AIRPORT REVENUE FUND	2,503,200			2,503,200
PROGRAM RECEIPTS	346,300			346,300
PUBLIC EMPLOYEES RETIREMENT FUND	244,700			244,700
SCHOOL FUND (CIGARETTE TAX)	802,500			802,500
SECOND INJURY FUND RESERVE ACCOUNT	1,483,500			1,483,500
DISABLED FISHERMANS RESERVE ACCOUNT	6,872,500			6,872,500
SURPLUS PROPERTY REVOLVING FUND	6,224,800			6,224,800
TEACHERS RETIREMENT SYSTEM FUND	3,193,200			3,193,200
VETERANS REVOLVING LOAN FUND	991,000			991,000
WATERCRAFT FUEL TAX ACCOUNT	85,300			85,300
FEDERAL REVENUE SHARING FUND	17,684,200			17,684,200
STUDENT FEES, UNIVERSITY OF ALASKA	1,400,000			1,400,000
OVERHEAD, UNIVERSITY OF ALASKA	4,400,000			4,400,000
MARINE/COASTAL PROTECTION FUND	11,279,900			11,279,900
DONATED COMMODITY HANDLING FEE ACCOUNT	250,000			250,000
FEDERAL TITLE IV-A AND VI (ES&A)	552,716,700			552,716,700
PUBLIC LAW 81-874/GENERAL FUND	2,000,000	2,000,000		4,000,000
RENEWABLE RESOURCE DEVELOPMENT FUND	3,507,100			3,507,100
STUDENT REVOLVING LOAN FUND	1,400,000			1,400,000
TITLE 20	4,400,000			4,400,000
RESTRICTED RECEIPTS, U OF A	11,279,900			11,279,900
TRAINING AND BUILDING FUND	250,000			250,000
**** TOTALS ****	1,117,485,425	23,814,500	353,014,400	1,494,314,325

PAGE 3

CHAPTER 113

Sign Above Page # Line

1 * SEC. 12 THE FOLLOWING ALLOCATIONS AND APPROPRIATION
2 ITEMS ARE FOR OPERATING EXPENDITURES FROM THE GENERAL
3 FUND OR OTHER FUNDS AS SET OUT IN SEC. 11 TO THE STATE
4 AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE
5 FISCAL YEAR BEGINNING JULY 1, 1978, AND ENDING JUNE 30,
6 1979, UNLESS OTHERWISE INDICATED.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS
8				
9	*****	*****	*****	*****
10	***** EDUCATION *****	***** EDUCATION *****		
11	*****	*****		
12	OFFICE OF THE GOVERNOR			
13	ALASKA HISTORICAL COMMISSION (3 POSITIONS)	192,400	192,400	
14	ALASKA ARTS COUNCIL	208,100	208,100	
15	ADMINISTRATION AND SUPPORT (7 POSITIONS)	1,301,900	684,700	617,200
16	GRANTS	232,900		
17	DEPARTMENT OF ADMINISTRATION	1,069,000		
18	TEACHER RETIREMENT			
19	REGULAR TRS STATE	14,787,400	14,787,400	
20	DEPARTMENT OF EDUCATION	91,084,600	56,648,700	
21	FINANCIAL SUPPORT PROGRAMS	95,020,200	61,484,300	34,435,900
22	PUPIL TRANSPORTATION-PUBLIC	17,210,600		
23	PUPIL TRANSPORTATION-PRIVATE	383,000		
24	DEBT RETIREMENT-LOCAL	22,273,300		
25	RURAL STUDENT VOCATIONAL PROGRAM	560,000		
26	STUDENT LUNCH PROGRAM	2,700,000		
27	TOBACCO TAX DISTRIBUTION	2,003,200		

PAGE 4

CHAPTER 113

1	EDUCATION (CONT.)		1
2			2
3		ALLOCATIONS	3
4	LOCAL FORMULA-REAA	8,973,700	4
5	SOS ASHA PAYMENTS	286,000	5
6	BILINGUAL FUND	724,500	6
7	REGIONAL RESOURCE CENTERS	350,000	7
8	FEDERAL PROGRAMS	11,488,500	8
9	TUITION STUDENTS	3,944,400	9
10	BOARDING HOME GRANTS	2,886,200	10
11	STATE CONTRACT PROGRAMS	17,684,200	11
12	ADMINISTRATION & PROGRAM SUPPORT		12
13	ADMINISTRATIVE SERVICES (19 POSITIONS)	694,100 701,200	13
14	FINANCIAL ACCOUNTING & AUDIT (13 POSITIONS)	387,500	14
15	GENERAL OVERHEAD	607,400	15
16	FOUNDATION PROGRAM COMPONENTS		16
17	STUDENT ADM SUPPORT	153,215,000	17
18	SPECIAL EDUCATION ADJUSTMENTS	20,000,000	18
19	VOCATIONAL EDUCATION ADJUSTMENTS	13,600,000	19
20	CORRESPONDENCE STUDY-DOE (21 POSITIONS)		20
21	CORRESPONDENCE STUDY-LOCAL	3,121,400	21
22	COMMUNITY SCHOOLS ADJUSTMENT	1,212,700	22
23	CROSS CULTURAL EDUCATION (2 POSITIONS)		23
24	STUDENT FINANCIAL AID		24
25	SCHOLARSHIP LOAN PROGRAM	5,000,000	25
26	ADMINISTRATION (19 POSITIONS)	496,200 499,700	26

APPROPRIATION APPROPRIATION FUND SOURCES
ITEMS GENERAL FUND OTHER FUNDS

1,684,000 1,410,700
1,406,100 1,412,800 278,300

189,141,300 189,141,300
101,140,100 101,140,100

941,000 941,000

328,100 328,100 60,000
430,000 430,000
5,496,200 4,815,200 1,400,300
5,496,200 4,815,200

PAGE 5

CHAPTER 113

1	EDUCATION (CONT.)		1
2			2
3		ALLOCATIONS	3
4	POST SECONDARY EDUCATION		4
5	GENERAL ADMINISTRATION (8 POSITIONS)		5
6	WICHE		6
7	ADULT EDUCATION & VOCATIONAL TRAINING		7
8	ADULT BASIC EDUCATION	1,106,700 1,350,000	8
9	FIRE SERVICE TRAINING	72,100	9
10	ADULT VOCATIONAL EDUCATION	103,700	10
11	CETA VOCATIONAL EDUCATION GRANTS	200,000	11
12	GRANTS ADMINISTRATION (13 POSITIONS)	339,200 342,400	12
13	SKILL CENTER (59 POSITIONS)		13
14	IF THE FEDERAL CETA RECEIPTS FOR THE ALASKA SKILL CENTER		14
15	FALL SHORT OF THE AMOUNT APPROPRIATED, THE AMOUNT OF THE		15
16	SHORTFALL - UP TO \$200,000 IS APPROPRIATED FROM THE		16
17	GENERAL FUND.		17
18	MUSEUMS (16 POSITIONS)		18
19	STATE LIBRARY		19
20	REGULAR OPERATIONS (40 POSITIONS)	1,612,100 1,726,000	20
21	ANCHORAGE MEDIA CENTER (9 POSITIONS)	504,700 511,400	21
22	ALASKA HEALTH SCIENCES LIBRARY (16 POSITIONS)	121,600 122,700	22
23	PUBLIC BROADCASTING COMMISSION		23
24	ADMINISTRATIVE SUPPORT (4 POSITIONS)		24
25	GRANTS - KAKM ANCHORAGE		25
26	GRANTS - ANCHORAGE FM		26

APPROPRIATION APPROPRIATION FUND SOURCES
ITEMS GENERAL FUND OTHER FUNDS

464,600 255,300
470,000 257,000 214,300
712,700 716,700
801,500 801,500
2,921,100 1,425,600 526,100
2,921,100 1,425,600

2,551,100 1,575,300
2,550,200 1,576,500 976,800

509,500 509,500
650,400 650,400
2,243,400 1,112,800 300,600
2,243,400 1,112,800

314,800 314,800
321,200 321,200
444,600 444,600
501,000 501,000

120,000 120,000

PAGE 6

CHAPTER 113

1 EDUCATION (CCNT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
GRANTS - KBRW BARROW		151,300	151,300	
GRANTS - KYUK BETHEL		153,700	153,700	
GRANTS - KULG DILLINGHAM		275,000	275,000	
GRANTS - HOMER AM		142,000	142,000	
GRANTS - KTOC TV - FM JUNEAU		20,000	20,000	
GRANTS - KR9D KETCHIKAN		363,400	363,400	
GRANTS - KMXT KODIAK		460,000	460,000	
GRANTS - KOTZ KOTZEBUE		80,000	80,000	
GRANTS - KOTZ KOTZEBUE		153,700	153,700	
GRANTS - KFSK PETERSBURG		25,000	25,000	
GRANTS - SAND POINT AM		38,600	38,600	
GRANTS - KSTK WRANGELL		65,000	65,000	
GRANTS - ALASKA PUBLIC RADIC NETWORK		70,000	70,000	
GRANTS - ALASKA REVIEW		150,000	150,000	
GRANTS - CAPITAL 79		25,900	25,900	
GRANTS - STATE LIBRARY MINI-TV DUBBING		120,400	120,400	
GRANTS - HAINES/CHACHWAY LYNN CANAL BROADCASTING		22,000	22,000	
PROGRAM EVALUATION		20,000	20,000	
K-12 EDUCATION PROGRAM (13 POSITIONS)	684,300	684,300		
CAREER & VOCATIONAL EDUCATION (11 POSITIONS)	577,900	577,900		
SPECIAL EDUCATION (6 POSITIONS)	276,000	276,000		
SUPPLEMENTAL PROGRAMS (14 POSITIONS)	715,200			
PROFESSIONAL TEACHING PRACTICES COMMISSION (1 POSITION)		70,000		70,000
EXECUTIVE ADMINISTRATION		1,328,900	819,200	516,600
		1,264,100		

PAGE 7

CHAPTER 113

1 EDUCATION (CCNT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
COMMISSIONER (11 POSITIONS)	564,100			
THE ALLOCATION FOR COMMISSIONER AND ITS EXPENDITURE IS CONTINGENT UPON THE FOLLOWING: DEVELOPMENT AND IMPLEMENTATION OF A DEPARTMENT PLAN TO PROVIDE TRAINING AND ASSISTANCE FOR MINORITIES AND WOMEN TO QUALIFY FOR ADVANCEMENT TO SALARY RANGES 22-28 ON THE STATE SALARY SCHEDULE WITHIN THE DEPARTMENT.				
PLANNING INFORMATION & RESEARCH (12 POSITIONS)	586,900			
BOARDS & COMMISSIONS (12 POSITIONS)	592,500			
PROJECT EDUCATIONAL TELECOMMUNICATIONS (3 POSITIONS)	184,200	1,299,000	408,500	890,500
STATE BCNC COMMITTEE				
DEBT SERVICE		23,429,700	22,929,700	500,000
UNIVERSITY OF ALASKA	10,194,000			
GENERAL EDUCATION	12,730,700			
LIBRARIES	505,000			
***** UNIVERSITY OF ALASKA *****				
UNIVERSITY OF ALASKA				
BOARD OF REGENTS				
BOARD OF REGENTS OFFICE (9 POSITIONS)		538,400	538,400	
THE UNIVERSITY MAY AWARD MERIT SALARY INCREASES FROM SAVINGS WITHIN THE APPROVED BUDGET COMPONENTS. SAVINGS AMOUNTS IDENTIFIED FOR THIS PURPOSE ARE SUBJECT TO REALLOCATION BY THE CHANCELLORS FOR AWARD.				

PAGE 8

CHAPTER 113

1	UNIVERSITY OF ALASKA (CONT.)					1
2						2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	3
4	NOTWITHSTANDING PROVISIONS OF AS37.07.08C(1).					4
5	THE STUDENT GOVERNMENT ORGANIZATION ON ANY CAMPUS MAY					5
6	ESTABLISH A STUDENT BODY FEE UPON APPROVAL OF A MAJORITY					6
7	OF THOSE STUDENTS VOTING AT AN ELECTION. THE HOLDING OF					7
8	AN ELECTION FOR THIS PURPOSE, AND THE FEE AMOUNT, DO NOT					8
9	REQUIRE THE APPROVAL OF THE BOARD OF REGENTS. THE					9
10	STUDENT GOVERNMENT IS RESPONSIBLE FOR THE EXPENDITURE OF					10
11	ITS BUDGETED FUNDS, AND THE BOARD OF REGENTS SHALL NOT					11
12	IMPOSE ANY SIGNATURE OR REVIEW REQUIREMENTS BY					12
13	UNIVERSITY OFFICIALS.					13
14	STATEWIDE					14
15	SUPPORT SERVICES (75 POSITIONS)		7,112,600	6,681,600	431,000	15
16	ORGANIZED RESEARCH		41,584,300	7,506,300	34,078,000	16
17	GEOPHYSICAL INSTITUTE (161 POSITIONS)	8,697,100				17
18	INSTITUTE OF MARINE SCIENCE (173 POSITIONS)	6,245,500				18
19	INSTITUTE OF WATER RESOURCES (27 POSITIONS)	833,600				19
20	AGRICULTURAL EXPERIMENT STATION (71 POSITIONS)	2,934,100				20
21	INSTITUTE OF ARCTIC BIOLOGY (115 POSITIONS)	5,143,500				21
22	INSTITUTE OF SOCIAL & ECONOMIC RESEARCH (36 POSITIONS)	1,645,900				22
23	CENTER FOR NORTHERN EDUCATIONAL RESEARCH (25 POSITIONS)	791,200				23
24	SEA GRANT PROGRAM (56 POSITIONS)	1,495,300				24
25	ARCTIC ENVIRONMENTAL INFORMATION (95 POSITIONS)	1,962,500				25

PAGE 9

CHAPTER 113

1	UNIVERSITY OF ALASKA (CONT.)					1
2						2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	3
4	BICHE CENTER (13 POSITIONS)	544,500				4
5	COOPERATIVE WILDLIFE RESEARCH (2 POSITIONS)	226,300				5
6	MINERAL INDUSTRY RESEARCH (12 POSITIONS)	447,400				6
7	FOREST SOILS LAB (9 POSITIONS)	359,800				7
8	WAMI (10 POSITIONS)	256,600				8
9	NAVAL ARCTIC RESEARCH LAB. (61 POSITIONS)	9,600,000				9
10	OTHER SPONSORED RESEARCH (8 POSITIONS)	330,000				10
11	RESEARCH ADMINISTRATIVE SUPPORT (2 POSITIONS)	71,000				11
12	NOTWITHSTANDING THE PROVISIONS OF AS37.25.010, FEDERAL					12
13	RECEIPTS BUDGETED IN THE ORGANIZED RESEARCH					13
14	APPROPRIATION SHALL CONTINUE FOR THE LIFE OF THE					14
15	SPECIFIC GRANT OR CONTRACT. THE UNEXPENDED BALANCE OF					15
16	FUNDS APPROPRIATED FROM OTHER SOURCES SHALL LAPSE					16
17	DECEMBER 31, 1979. THE UNIVERSITY SHALL ESTABLISH A					17
18	REPORTING SYSTEM TO PROVIDE STATE FISCAL YEAR REPORTS ON					18
19	THESE APPROPRIATIONS.					19
20	UNIVERSITY CENTER-FAIRBANKS		10,410,000	7,874,400		20
21	INSTRUCTION (235 POSITIONS)		10,540,000	8,000,000	2,535,100	21
22	UNIVERSITY CENTER-FAIRBANKS SUPPORT		17,222,300	13,852,700	3,369,600	22
23	SUPPORT SERVICES-CENTERS	265,000				23
24	SUPPORT SERVICES-KUAC (22 POSITIONS)	965,800				24
25	SUPPORT SERVICES-ACADEMIC (69 POSITIONS)	3,042,500				25
26	SUPPORT SERVICES-STUDENT (45 POSITIONS)	1,489,400				26

PAGE 10

CHAPTER 113

1	UNIVERSITY OF ALASKA (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	SUPPORT SERVICES-ADMIN. & PLANT (256 POSITIONS)	11,459,600	ITEMS	GENERAL FUND OTHER FUNDS	4
5	PROGRAM RECEIPTS RECEIVED IN EXCESS OF THE BUDGET ARE				5
6	HEREBY APPROPRIATED TO THE UNIVERSITY CENTER-FAIRBANKS				6
7	SUPPORT APPROPRIATION FOR USE IN PHYSICAL PLANT TO MEET				7
8	UNFORSEEN NEEDS IN THAT AREA.				8
9	UNIVERSITY CENTER-ANCHORAGE				9
10	INSTRUCTION (116 POSITIONS)		5,569,200	3,296,800	2,272,400
11	UNIVERSITY CENTER-ANCHORAGE SUPPORT		10,022,400	7,682,600	2,333,300
12	SUPPORT SERVICES-CENTERS (17 POSITIONS)	1,059,400			
13	SUPPORT SERVICES-ACADEMIC (52 POSITIONS)	2,115,500			
14	SUPPORT SERVICES-STUDENT (46 POSITIONS)	1,164,800			
15	SUPPORT SERVICES-ADMIN. & PLANT (143 POSITIONS)	5,684,200			
16	UNIVERSITY CENTER-JUNEAU				
17	INSTRUCTION (17 POSITIONS)		763,800	607,500	153,300
18	IN THE EVENT THERE IS AN APPROVED BOARD OF REGENTS				
19	REORGANIZATION PLAN BETWEEN THE UNIVERSITY OF				
20	ALASKA-JUNEAU AND JUNEAU-DOUGLAS COMMUNITY COLLEGE, THE				
21	APPROPRIATION FIGURES FOR EACH COMPONENT WITHIN THESE				
22	TWO UNITS CAN BE CHANGED BY THE BOARD OF REGENTS TO				
23	REFLECT THE NEW ORGANIZATION, NOTWITHSTANDING PROVISIONS				
24	OF AS37.07.080(E). HOWEVER, THE COMBINED TOTAL OF THE				
25	UAJ AND JDCC APPROPRIATION CANNOT BE INCREASED.				
26	UNIVERSITY CENTER-JUNEAU SUPPORT		2,265,600	1,682,900	582,700

PAGE 11

CHAPTER 113

1	UNIVERSITY OF ALASKA (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	SUPPORT SERVICES-PUBLIC (3 POSITIONS)	368,200	ITEMS	GENERAL FUND OTHER FUNDS	4
5	SUPPORT SERVICES-ACADEMIC (9 POSITIONS)	311,100			5
6	SUPPORT SERVICES-STUDENT (9 POSITIONS)	209,600			6
7	SUPPORT SERVICES-ADMIN. & PLANT (58 POSITIONS)	1,376,700			7
8	IN THE EVENT THERE IS AN APPROVED BOARD OF REGENTS				8
9	REORGANIZATION PLAN BETWEEN THE UNIVERSITY OF				9
10	ALASKA-JUNEAU AND JUNEAU-DOUGLAS COMMUNITY COLLEGE, THE				10
11	APPROPRIATION FIGURES FOR EACH COMPONENT WITHIN THESE				11
12	TWO UNITS CAN BE CHANGED BY THE BOARD OF REGENTS TO				12
13	REFLECT THE NEW ORGANIZATION, NOTWITHSTANDING PROVISIONS				13
14	OF AS37.07.080(E). HOWEVER, THE COMBINED TOTAL OF THE				14
15	UAJ AND JDCC APPROPRIATION CANNOT BE INCREASED.				15
16	CONSOLIDATION FUNDS-UAJ & JDCC		50,000	50,000	16
17	IN THE EVENT THERE IS AN APPROVED BOARD OF REGENTS				17
18	REORGANIZATION PLAN BETWEEN THE UNIVERSITY OF				18
19	ALASKA-JUNEAU AND JUNEAU-DOUGLAS COMMUNITY COLLEGE, THE				19
20	APPROPRIATION FIGURES FOR EACH COMPONENT WITHIN THESE				20
21	TWO UNITS CAN BE CHANGED BY THE BOARD OF REGENTS TO				21
22	REFLECT THE NEW ORGANIZATION, NOTWITHSTANDING PROVISIONS				22
23	OF AS37.07.080(E). HOWEVER, THE COMBINED TOTAL OF THE				23
24	UAJ AND JDCC APPROPRIATION CANNOT BE INCREASED.				24
25	CC-STATEWIDE		1,716,100	1,716,100	25
26	ADMINISTRATION (12 POSITIONS)	702,000			26

PAGE 12

CHAPTER 113

1	UNIVERSITY OF ALASKA (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	COMMUNITY COLLEGE CONTRACT	594,100	ITEMS	GENERAL FUND OTHER FUNDS	4
5	CC-CONTRACT-SALARY ARBITRATION	420,000			5
6	CC-ANCHORAGE				6
7	INSTRUCTION (181 POSITIONS)		7,595,200	5,554,900 2,040,300	7
8	CC-ANCHORAGE SUPPORT		1,910,900	1,776,400 134,500	8
9	SUPPORT SERVICES-ACADEMIC (32 POSITIONS)	1,199,100			9
10	SUPPORT SERVICES-PUBLIC (13 POSITIONS)	319,700			10
11	SUPPORT SERVICES-STUDENT	392,100			11
12	CC-JUNEAU/DOUGLAS				12
13	INSTRUCTION (135 POSITIONS)		1,311,900	802,000 509,900	13
14	IN THE EVENT THERE IS AN APPROVED BOARD OF REGENTS				14
15	REORGANIZATION PLAN BETWEEN THE UNIVERSITY OF				15
16	ALASKA-JUNEAU AND JUNEAU-DOUGLAS COMMUNITY COLLEGE, THE				16
17	APPROPRIATION FIGURES FOR EACH COMPONENT WITHIN THESE				17
18	TWO UNITS CAN BE CHANGED BY THE BOARD OF REGENTS TO				18
19	REFLECT THE NEW ORGANIZATION, NOTWITHSTANDING PROVISIONS				19
20	OF AS37.07.080(1). HOWEVER, THE COMBINED TOTAL OF THE				20
21	UAF AND JCCC APPROPRIATION CANNOT BE INCREASED.				21
22	CC-JUNEAU/DOUGLAS SUPPORT		139,900	139,900	22
23	SUPPORT SERVICES-ACADEMIC (6 POSITIONS)	139,900			23
24	IN THE EVENT THERE IS AN APPROVED BOARD OF REGENTS				24
25	REORGANIZATION PLAN BETWEEN THE UNIVERSITY OF				25
26	ALASKA-JUNEAU AND JUNEAU-DOUGLAS COMMUNITY COLLEGE, THE				26
27	APPROPRIATION FIGURES FOR EACH COMPONENT WITHIN THESE				27
28	TWO UNITS CAN BE CHANGED BY THE BOARD OF REGENTS TO				28
	PAGE 13				

CHAPTER 113

1	UNIVERSITY OF ALASKA (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	REFLECT THE NEW ORGANIZATION, NOTWITHSTANDING PROVISIONS		ITEMS	GENERAL FUND OTHER FUNDS	4
5	OF AS37.07.080(1). HOWEVER, THE COMBINED TOTAL OF THE				5
6	UAF AND JCCC APPROPRIATION CANNOT BE INCREASED.				6
7	CC-KENAI				7
8	INSTRUCTION (22 POSITIONS)		823,800	647,800 176,000	8
9	CC-KENAI SUPPORT		473,400	455,500 17,900	9
10	SUPPORT SERVICES-ACADEMIC (1 POSITION)	63,900			10
11	SUPPORT SERVICES-STUDENT (2 POSITIONS)	79,200			11
12	SUPPORT SERVICES-ADMIN. & PLANT (8 POSITIONS)	330,300			12
13	CC-KETCHIKAN				13
14	INSTRUCTION (8 POSITIONS)		628,400	492,500 135,900	14
15	CC-KETCHIKAN SUPPORT		349,800	345,900 3,900	15
16	SUPPORT SERVICES-ACADEMIC (3 POSITIONS)	103,100			16
17	SUPPORT SERVICES-STUDENT (1 POSITION)	23,800			17
18	SUPPORT SERVICES-ADMIN. & PLANT (9 POSITIONS)	222,900			18
19	CC-KODIAK				19
20	INSTRUCTION (14 POSITIONS)		544,000	358,300 185,700	20
21	CC-KODIAK SUPPORT		384,000	384,000	21
22	SUPPORT SERVICES-ACADEMIC (2 POSITIONS)	64,300			22
23	SUPPORT SERVICES-ADMIN. & PLANT (7 POSITIONS)	284,000			23
24	SUPPORT SERVICES-STUDENT (1 POSITION)	35,700			24
25	CC-KUSKOKWIM				25
26	INSTRUCTION (37 POSITIONS)		1,436,400	1,031,600 404,800	26
27	CC-KUSKOKWIM SUPPORT		978,700	865,400 113,300	27

PAGE 14

CHAPTER 113

1	UNIVERSITY OF ALASKA (CONT.)		1
2			2
3		ALLOCATIONS	3
4	SUPPORT SERVICES-ACADEMIC	219,100	4
5	SUPPORT SERVICES-STUDENT (13 POSITIONS)	114,400	5
6	SUPPORT SERVICES-ADMIN. & PLANT (13 POSITIONS)	555,900	6
7	SUPPORT SERVICES-YUPIK CENTER (4 POSITIONS)	89,300	7
8	CC-MAT SU		8
9	INSTRUCTION (11 POSITIONS)	372,900	9
10	CC-MAT SU SUPPORT	453,200	10
11	SUPPORT SERVICES-ACADEMIC (3 POSITIONS)	71,300	11
12	SUPPORT SERVICES-STUDENT (1 POSITION)	30,000	12
13	SUPPORT SERVICES-ADMIN. & PLANT (9 POSITIONS)	218,800	13
14	SUPPORT SERVICES-EAGLE RIVER (2 POSITIONS)	133,100	14
15	CC-NORTHWEST		15
16	INSTRUCTION (10 POSITIONS)	503,800	16
17	CC-NORTHWEST SUPPORT	247,100	17
18	SUPPORT SERVICES-ACADEMIC (1 POSITION)	42,400	18
19	SUPPORT SERVICES-ADMIN. & PLANT (4 POSITIONS)	204,700	19
20	CC-SITKA		20
21	INSTRUCTION (11 POSITIONS)	296,500	21
22	CC-SITKA SUPPORT	269,900	22
23	SUPPORT SERVICES-ACADEMIC (2 POSITIONS)	159,100	23
24	SUPPORT SERVICES-STUDENT (1 POSITION)	15,700	24
25	SUPPORT SERVICES-ADMIN. & PLANT (3 POSITIONS)	95,100	25
26	CC-TANANA VALLEY		26
27	INSTRUCTION (32 POSITIONS)	1,661,100	27

PAGE 15

CHAPTER 113

1	UNIVERSITY OF ALASKA (CONT.)		1
2			2
3		ALLOCATIONS	3
4	CC-TANANA VALLEY SUPPORT	799,200	4
5	SUPPORT SERVICES-ACADEMIC (18 POSITIONS)	677,400	5
6	SUPPORT SERVICES-STUDENT (4 POSITIONS)	121,800	6
7	RURAL EDUCATION CENTERS	1,387,500	7
8	INSTRUCTION-RURAL CENTERS	1,566,000	8
9	RURAL EDUC CENTERS SUPPORT	3,763,900	9
10	SUPPORT SERVICES-RESEARCH	448,300	10
11	SUPPORT SERVICES-CES (64 POSITIONS)	2,581,300	11
12	SUPPORT SERVICES-ACADEMIC (32 POSITIONS)	641,700	12
13	SUPPORT SERVICES-ADMIN. (2 POSITIONS)	92,600	13
14	STUDENT LCANS, SCHOLARSHIPS	1,442,900	14
15	FAIRBANKS	348,300	15
16	ANCHORAGE	902,900	16
17	JUNEAU	32,700	17
18	CC-KLSKOKWIN	159,000	18
19	AUXILIARY SERVICE OPERATIONS	7,375,500	19
20	UNIVERSITY CENTERS	7,033,600	20
21	COMMUNITY COLLEGES	341,900	21
22	*****	*****	22
23	***** SOCIAL SERVICES *****	*****	23
24	*****	*****	24
25	OFFICE OF THE GOVERNOR		25
26	ALASKA PLAN	200,200	26
27	GRANTS	225,000	27

PAGE 16

CHAPTER 113

1	SOCIAL SERVICES (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS	3
4	DEPARTMENT OF ADMINISTRATION		10,582,600	10,582,600	4
5	LONGEVITY BONUS (15 POSITIONS)		10,582,600	10,582,600	5
6	PIONEERS HOMES			2,935,000	6
7	SITKA (84 POSITIONS)		1,979,200	2,935,000	7
8	PERSONAL SERVICES		1,979,200		8
9	OTHER		460,800	2,410,500	9
10	FAIRBANKS (69 POSITIONS)		1,743,500	2,410,500	10
11	PERSONAL SERVICES		1,743,500		11
12	OTHER		667,000	2,185,600	12
13	PALMER (74 POSITIONS)		1,606,500	2,185,600	13
14	PERSONAL SERVICES		1,606,500		14
15	OTHER		552,100		15
16	KUTZEBUE		652,700	652,700	16
17	ANCHORAGE (56 POSITIONS)		981,100	2,448,700	17
18	PERSONAL SERVICES		981,100		18
19	OTHER		1,511,600	114,500	19
20	CENTRAL OFFICE (2 POSITIONS)		70,700	114,500	20
21	PERSONAL SERVICES		70,700		21
22	OTHER		43,800		22
23	DEPARTMENT OF REVENUE		1,676,200	625,600	23
24	CHILD SUPPORT ENFORCEMENT (46 POSITIONS)		1,676,200	625,600	24
25	THE APPROPRIATION FOR CHILD SUPPORT ENFORCEMENT, AND ITS			1,050,600	25
26	EXPENDITURE, ARE CONTINGENT UPON THE FOLLOWING: NONE OF				26
27	THE APPROPRIATION MAY BE USED BY THE AGENCY TO ESTABLISH				27
28	28 PATERNITY WHEN DOING SO MAY SUBJECT THE APPLICANT OF THE				28
	PAGE 17				

CHAPTER 113

1	SOCIAL SERVICES (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS	3
4	CHILD TO PHYSICAL OR EMOTIONAL HARM, INCLUDING EMOTIONAL				4
5	HARM RESULTING FROM AN INVASION OF A CONSTITUTIONAL				5
6	RIGHT OF PRIVACY TO WHICH THE PERSON HAS RAISED A				6
7	CONSCIENTIOUS OBJECTION.				7
8	DEPARTMENT OF EDUCATION		4,929,800	1,989,300	8
9	VOCATIONAL REHABILITATION		4,929,800	1,989,300	9
10	COUNSELING & PLACEMENT (59 POSITIONS)	1,931,200			10
11	SERVICES TO CLIENTS	1,799,900			11
12	ADMINISTRATION (12 POSITIONS)	471,300			12
13	SPECIALIZED FACILITIES	115,900			13
14	STATE SUPPORTED FACILITIES	501,700			14
15	THE ALLOCATION FOR STATE SUPPORTED FACILITIES INCLUDES A				15
16	GRANT OF 100,000 TO THE GATEWAY OPPORTUNITY CENTER IN				16
17	KETCHIKAN.				17
18	DISABILITY DETERMINATION (11 POSITIONS)	501,700			18
19	EMPLOYMENT OF THE HANDICAPPED (1 POSITION)	501,700			19
20	YOUTH EMPLOYMENT SERVICES		75,000	75,000	20
21	GRANTS		105,000	105,000	21
22	THE APPROPRIATION FOR YOUTH EMPLOYMENT SERVICES INCLUDES				22
23	A GRANT OF \$60,000 TO THE MUNICIPALITY OF ANCHORAGE AND				23
24	AN ADDITIONAL GRANT OF \$60,000 IF MATCHED BY AT LEAST				24
25	\$30,000 BY THE MUNICIPALITY OF ANCHORAGE.				25
26	DEPARTMENT OF HEALTH & SOCIAL SERVICES				26
27	ASSISTANCE PAYMENTS		22,267,600	14,230,500	27

PAGE 18

CHAPTER 113

2
3
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CHAPTER 113

PAGE 19

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ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
2,660,100			
2,677,500			
265,900			
266,300			
	8,653,200	7,265,300	1,387,900
1,000,000			
2,611,400			
4,719,500			
202,300			
120,000			
	5,120,500	5,120,500	
2,025,500	5,561,500	5,561,500	
2,025,500			
115,000			
115,000			
414,000			
414,000			
600,000			
600,000			
474,100			
510,000			
405,000			
405,000			
40,000			
40,000			
	1,291,700	967,700	
900,500	1,238,000	1,014,000	324,000
900,500			
391,300			
391,300			
	678,200	67,800	610,400
	4,640,400	225,100	
	4,640,400		
			4,316,000

CHAPTER 113

PAGE 20

1 SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
ADMINISTRATION (15 POSITIONS)	4,048,100			
GRANTS				
THE ALLOCATION FOR OFFICE OF AGING GRANTS INCLUDES A				
GRANT OF \$25,000 TO THE MUNICIPALITY OF ANCHORAGE FOR A				
HUMAN SUPPORT SERVICES REFERRAL SERVICE FOR THE ELDERLY				
AND A GRANT OF \$21,500 TO THE UPPER TANANA AGING PROGRAM				
FOR USE AS MATCHING FUNDS.		2,311,100	2,311,100	
ADMINISTRATION (3MSS)	963,000			
COMMISSIONERS OFFICE (11 POSITIONS)				
THE ALLOCATION FOR THE COMMISSIONERS OFFICE INCLUDES				
GRANTS OF \$350,000 TO AKWC IN ANCHORAGE, \$80,000 TO				
CLAW IN JUNEAU, \$82,900 TO WIC-CA IN PSIKORNS, \$31,500				
TO THE IN BETHEL, AND \$52,000 TO BSUC IN ACME FOR				
WOMEN'S SHELTERS.	344,100			
DIRECTORS OFFICE (9 POSITIONS)				
PERSONNEL (19 POSITIONS)				
SUPPLY (10 POSITIONS)				
FINANCE (28 POSITIONS)				
GRAPHIC ARTS (2 POSITIONS)				
OFFICE OF INTERNAL REVIEW	95,200	711,600	453,600	258,000
ADMINISTRATION (3 POSITIONS)				
AUDIT (10 POSITIONS)				
COLLECTION (1 POSITION)				

PAGE 21

CHAPTER 113

1 SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
FRAUD INVESTIGATION (3 POSITIONS)	45,000			
CONTRACT INTERNAL AUDIT		418,600	208,400	210,200
QUALITY CONTROL (11 POSITIONS)				
TITLE XX OFFSET			4,400,000	4,400,000
DEPARTMENT OF LABOR		17,590,600		17,590,600
EMPLOYMENT SECURITY	7,366,200			
EMPLOYMENT SERVICES (203 POSITIONS)				
UNEMPLOYMENT INSURANCE (296 POSITIONS)	9,085,100			
SUPPORT SERVICES (21 POSITIONS)	1,139,300			
THE APPROPRIATION FOR EMPLOYMENT SECURITY, AND ITS				
EXPENDITURE, ARE CONTINGENT UPON THE FOLLOWING: NO				
FUNDS SHALL BE COMMITTED, ENCUMBERED OR EXPENDED FOR A				
NEW COMPUTER UNTIL JANUARY 1, 1979.				
WIN (18 POSITIONS)		1,047,300	105,200	942,100
LABOR MARKET INFORMATION (12 POSITIONS)		412,300		412,300
MUNICIPALITY OF ANCHORAGE CETA CONTRACT (4 POSITIONS)		655,800	517,600	655,800
COMMISSIONER'S OFFICE (LABOR) (10 POSITIONS)				
ADMINISTRATIVE SERVICES (62 POSITIONS)		1,924,800	165,000	1,759,800
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
VETERANS SERVICES				
TRAVEL & GRANTS		70,900	70,900	
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
SENIOR CITIZENS TAX EXEMPTION		2,712,500	2,712,500	

PAGE 22

CHAPTER 113

1	SOCIAL SERVICES (CONT.)	1	
2		2	
3		3	
4	PROPERTY TAX EXEMPTION	4	
5	RENTERS EQUIVALENCY	5	
6	SPECIAL ASSESSMENTS	6	
7	CHILD ASSISTANCE	7	
8	DAY CARE (3 POSITIONS)	8	
9	HEAD START	9	
10	CETA	10	
11	CLASSROOM TRAINING	11	
12	ON THE JOB TRAINING	12	
13	WORK EXPERIENCE	13	
14	PUBLIC SERVICE EMPLOYMENT	14	
15	SERVICES TO CLIENTS	15	
16	ADMINISTRATION (58 POSITIONS)	16	
17	SENIOR CITIZEN HOUSING DEVELOPMENT (1.5 POSITIONS)	17	
18	STATE BOND COMMITTEE	18	
19	DEBT SERVICE	19	
20	PIGNEERS HOMES	20	
21	SENIOR CITIZEN HOUSING	21	
22	*****	22	
23	***** HEALTH *****	23	
24	*****	24	
25	DEPARTMENT OF HEALTH & SOCIAL SERVICES	25	
26	NURSING	26	
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS
	2,196,700		
	314,200		
	201,600	2,172,400	2,172,400
	1,796,113	2,172,400	2,172,400
	2,172,400		
	377,300		
		17,741,500	41,900 17,699,600
	3,062,200		
	913,400		
	1,692,000		
	10,078,800		
	11,800		
	1,983,300	78,600	78,600
		78,600	78,600
		1,462,000	1,462,000
	1,145,200		
	316,800		
		*****	*****
		***** HEALTH *****	*****
		*****	*****
		4,830,900	3,791,400
		4,830,900	3,791,400
			1,039,500

PAGE 23

CHAPTER 113

1	HEALTH (CONT.)	1	
2		2	
3		3	
4	FIELD NURSING (129 POSITIONS)	4	
5	HOME HEALTH SERVICE (2 POSITIONS)	5	
6	ADMINISTRATION (18 POSITIONS)	6	
7	EARLY SCREENING (3 POSITIONS)	7	
8	COMMUNICABLE DISEASE CONTROL	8	
9	TUBERCULOSIS CONTROL (12 POSITIONS)	9	
10	VENEREAL DISEASE CONTROL (4 POSITIONS)	10	
11	IMMUNIZATION (2 POSITIONS)	11	
12	EPIDEMIOLOGY (2 POSITIONS)	12	
13	ENVIRONMENTAL HEALTH (38 POSITIONS)	13	
14	CHILD & FAMILY HEALTH	14	
15	FAMILY PLANNING (3 POSITIONS)	15	
16	MATERNAL & CHILD HEALTH (2 POSITIONS)	16	
17	HANDICAPPED CHILDREN (9 POSITIONS)	17	
18	COMMUNICATIVE DISORDERS (14 POSITIONS)	18	
19	THE APPROPRIATION FOR CHILD & FAMILY HEALTH, AND ITS	19	
20	EXPENDITURE, ARE CONTINGENT UPON THE FOLLOWING:	20	
21	\$100,000 IS TO BE GRANTED TO YKMC FOR TREATMENT OF	21	
22	OTITIS MEDIA.	22	
23	CHILD DEVELOPMENT SERVICE (6 POSITIONS)	23	
24	ADMINISTRATION (3 POSITIONS)	24	
25	NUTRITION (9 POSITIONS)	25	
26	SPECIAL EDUCATION GRANTS	26	
27	LABORATORIES	27	
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS
	3,834,300		
	3,834,300		
	82,000		
	717,500		
	717,500		
	227,100	1,237,500	1,031,000
	644,200	1,237,500	1,031,000
	644,200		206,500
	237,800		
	237,800		
	81,300		
	81,300		
	273,300		
	273,300		
		1,251,600	1,086,600
		1,251,600	1,086,600
			165,000
		3,578,600	2,240,600
		3,578,600	2,240,600
	396,300		1,338,000
	396,300		
	266,200		
	266,200		
	338,500		
	338,500		
	545,100		
	545,100		
	261,000		
	261,000		
	122,100		
	122,100		
	480,000		
	480,000		
	169,300	1,528,100	1,424,700
		1,528,100	1,424,700
			103,400

PAGE 24

CHAPTER 113

1	HEALTH (CONT.)		1
2			2
3		ALLOCATIONS	3
4	REGIONAL LABS (39 POSITIONS)	1,400,400 1,433,400	4
5	THE ALLOCATION FOR REGIONAL LABS INCLUDES A CONTRACT OF		5
6	157,500 TO YKMC FOR STREP CONTROL.		6
7	ADMINISTRATION (13 POSITIONS)	121,200 122,200	7
8	CERTIFICATION & LICENSING (8 POSITIONS)	305,200 305,600	8
9	PUBLIC HEALTH ADMINISTRATION	1,272,400 1,507,200	9
10	ADMINISTRATION (11 POSITIONS)	619,800 714,200	10
11	THE ALLOCATION FOR ADMINISTRATION INCLUDES A GRANT OF		11
12	\$15,000 TO THE FAIRBANKS BREAST CANCER CENTER.		12
13	HEALTH EDUCATION (4 POSITIONS)	153,600 154,900	13
14	GRANT TO MUNICIPALITY OF ANCHORAGE	600,000 700,000	14
15	EMERGENCY MEDICAL SERVICES (4 POSITIONS)		15
16	MEDICAL	682,900	16
17	HOSPITALS	38,464,900	17
18	PHYSICIAN SERVICES	7,211,000	18
19	OTHER SERVICES		19
20	EARLY SCREENING	682,400	20
21	NURSING HOMES	31,253,900	21
22	STATE INSTITUTIONS		22
23	INDIAN HEALTH SERVICE		23
24	GENERAL RELIEF MEDICAL	6,769,100	24
25	HOSPITALS	6,769,100	25
26	PHYSICIANS SERVICES		26

PAGE 25

CHAPTER 113

1	HEALTH (CONT.)		1
2			2
3		ALLOCATIONS	3
4	OTHER SERVICES	1,179,700	4
5	NURSING HOMES	738,600	5
6	CATASTROPHIC	514,500	6
7	PUBLIC ASSISTANCE ADMINISTRATION (28 POSITIONS)	374,900 370,000	7
8	DATA SERVICES	1,472,100 1,462,000	8
9	DATA SERVICES (13 POSITIONS)	793,500 797,000	9
10	VITAL STATISTICS (20 POSITIONS)	581,100 595,700	10
11	IMPAIRMENT REGISTRY (2 POSITIONS)	90,500 91,000	11
12	PLANNING & RESEARCH	1,119,000 1,124,000	12
13	HEALTH PLANNING (10 POSITIONS)	782,500 788,200	13
14	HUMAN SERVICES PLANNING (4 POSITIONS)	288,200 285,800	14
15	ADMINISTRATION (4 POSITIONS)	116,200 117,600	15
16	STATE HEALTH PLANNING COMMITTEE	63,300	16
17	ALCOHOL AND DRUG ABUSE	4,051,200 4,070,100	17
18	ADMINISTRATION (14 POSITIONS)	3,287,500 3,306,100	18
19	THE ALLOCATION FOR ALCOHOL AND DRUG ABUSE ADMINISTRATION		19
20	INCLUDES 618,000 FOR GRANTS TO SEND 10 PERSONS TO THE		20
21	JENKINSON INSTITUTE TRAINING PROGRAM.		21
22	ALCOHOL ABUSE GRANTS	2,471,000	22
23	DRUG ABUSE GRANTS	872,100	23
24	ALASKA PSYCHIATRIC INSTITUTE (253 POSITIONS)	5,939,500 5,990,500	24
25	PERSONAL SERVICES	1,461,200	25
26	OTHER	6,295,600 6,106,100	26

PAGE 26

CHAPTER 113

1	HEALTH (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	
2			ITEMS	GENERAL FUND	OTHER FUNDS	
3		ALLOCATIONS				
4	CONTRACT FORENSIC SERVICES					
5	TRAVEL & GRANTS		256,300	256,300		
6	COMMUNITY MENTAL HEALTH SERVICES	81,900	2,884,800	2,819,300	65,000	
7	REGIONAL ADMINISTRATION (2 POSITIONS)	82,600				
8	FAIRBANKS REGIONAL MENTAL HEALTH CLINIC (6 POSITIONS)	348,800				
9	JUNEAU REGIONAL MENTAL HEALTH CLINIC (6 POSITIONS)	351,400				
10	COMMUNITY MENTAL HEALTH GRANTS	208,100				
11	EMERGENCY HOSPITAL CARE	2,119,900				
12	HARBORVIEW (156 POSITIONS)	38,600		834,200		
13	PERSONAL SERVICES		4,192,600	539,200	5,078,600	
14	OTHER		1,420,200			
15	GOVERNOR'S COUNCIL FOR HANDICAPPED & GIFTED (3 POSITIONS)		150,000	2,639,300	150,000	
16	COMMUNITY DEVELOPMENTAL DISABILITIES SERVICES	55,300	2,684,300	2,759,600		
17	REGIONAL ADMINISTRATION (1 POSITION)	55,700				
18	RESIDENTIAL CARE	1,641,700				
19	THE ALLOCATION FOR RESIDENTIAL CARE INCLUDES A GRANT OF					
20	50,000 TO YKMC FOR THE PROVISION OF ALTERNATIVES TO					
21	INSTITUTIONALIZATION FOR MENTALLY RETARDED PERSONS IN					
22	MT. VILLAGES					
23	FAMILY SUPPORT	942,300				
24	MENTAL HEALTH ADMINISTRATION AND SUPPORT	1,052,900	624,400	564,400		
25	CENTRAL OFFICE ADMINISTRATION (13 POSITIONS)	524,800	633,200	573,200	60,000	
26	MENTAL HEALTH ADVISORY COUNCIL AND LANC BOARD	20,000				

PAGE 27

CHAPTER 113

1	HEALTH (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	
2			ITEMS	GENERAL FUND	OTHER FUNDS	
3		ALLOCATIONS				
4	DEMONSTRATION GRANTS (1 POSITION)	79,600				
5	STATE BOND COMMITTEE	80,800				
6	DEBT SERVICE		1,895,500	1,895,500		
7	HEALTH FACILITIES	1,895,500				
8	*****		*****		*****	
9	***** NATURAL RESOURCE MANAGEMENT *****		***** NATURAL RESOURCE MANAGEMENT *****			
10	*****		*****		*****	
11	OFFICE OF THE GOVERNOR					
12	LIMITED ENTRY					
13	LIMITED ENTRY (27 POSITIONS)		1,137,800	1,137,800		
14	FISHERIES COMMISSIONS		1,146,100	1,146,100		
15	INTERNATIONAL NORTH PACIFIC	12,000	173,900	173,900		
16	INTERNATIONAL FISHERIES (2 POSITIONS)	121,900	180,800	180,800		
17	PACIFIC MARINE FISHERIES COMMISSION	27,400				
18	LAW OF THE SEA	18,900				
19	COASTAL ZONE MANAGEMENT		2,116,100	250,000	1,866,100	
20	ADMINISTRATION (8 POSITIONS)	1,989,600				
21	NOAA (3 POSITIONS)	126,500				
22	PIPELINE SURVEILLANCE		1,113,300		1,113,300	
23	GAS PIPELINE REVIEW (22 POSITIONS)	1,029,600				
24	OTL PIPELINE SURVEILLANCE (7 POSITIONS)	83,700				
25	PIPELINE - ADMINISTRATIVE		22,600	22,600		
26	PIPELINE - ADMINISTRATIVE (1 POSITION)		22,700	22,700		

PAGE 28

CHAPTER 113

1	NATURAL RESOURCE MANAGEMENT (CONT.)					1
2						2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	DEPARTMENT OF REVENUE					4
5	FISH & GAME LICENSING (9 POSITIONS)		572,100	264,100		5
6	DEPARTMENT OF NATURAL RESOURCES		572,000	264,000	308,000	6
7	LAND MANAGEMENT		920,700	906,500		7
8	CENTRAL OFFICE (21 POSITIONS)	690,500	920,700	906,500	14,200	8
9	LAND AND WATER DIRECTOR (3 POSITIONS)	690,500				9
10	WATER MANAGEMENT (4 POSITIONS)	142,100				10
11	ADMINISTRATION & SUPPORT	142,100	858,700	858,700		11
12	CADASTRAL ENGINEERING (28 POSITIONS)	88,100	858,700	858,700		12
13	DISTRICT OPERATIONS	88,100	2,741,200	2,741,200		13
14	SOUTHEAST DISTRICT (14 POSITIONS)	445,900	2,741,200	2,741,200		14
15	SOUTH-CENTRAL DISTRICT (33 POSITIONS)	445,900				15
16	NORTH-CENTRAL DISTRICT (21 POSITIONS)	1,737,200				16
17	GEOLOGICAL & GEOPHYSICAL PROGRAMS	1,737,200	1,863,400	1,863,400		17
18	RESOURCE INVESTIGATIONS (19 POSITIONS)	407,000	1,863,400	1,863,400		18
19	PUBLICATIONS (15 POSITIONS)	407,000				19
20	MINERAL LABORATORY (6 POSITIONS)	248,500				20
21	REGULATIONS AND INFORMATION (6 POSITIONS)	248,500				21
22	ADMINISTRATION (4 POSITIONS)	166,500				22
23	MINERAL AND ENERGY MANAGEMENT	166,500	1,195,400	1,162,900		23
24	LEASING MANAGEMENT (8 POSITIONS)	230,800	1,195,400	1,162,900	32,500	24
25	PETROLEUM MANAGEMENT (10 POSITIONS)	230,800				25
26	MINERALS MANAGEMENT (1 POSITION)	683,100				26

PAGE 29

CHAPTER 113

1	NATURAL RESOURCE MANAGEMENT (CONT.)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
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PAGE 30

CHAPTER 113

1 NATURAL RESOURCE MANAGEMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
INTERIOR (8 POSITIONS)	573,100			
OPERATIONS ADMINISTRATION (1 POSITION)	49,000			
PARK MANAGEMENT	427,100	504,900	462,400	42,500
PARK DEVELOPMENT (7 POSITIONS)	213,100	500,000	466,300	
STATE-FEDERAL COORDINATION (2 POSITIONS)	215,100			
ADMINISTRATION AND SUPPORT (6 POSITIONS)	84,700			
STATEWIDE PROGRAMS	557,100	301,800	150,900	150,900
INTERPRETATION (7 POSITIONS)	207,100	304,000	152,000	
LAND USE PLANNING	200,000	748,700	748,700	
PLANNING UNIT (2 POSITIONS)	110,400	749,600	749,600	
STATE-FEDERAL COMMISSION	111,300	1,594,900	1,501,800	
MANAGEMENT AND ADMINISTRATION	638,300	1,739,400	1,646,300	93,100
OFFICE OF THE COMMISSIONER (16 POSITIONS)	790,600			
PLANNING AND RESEARCH (13 POSITIONS)	842,300			
TEMPORARY D-2 OPERATIONS (5 POSITIONS)	532,300			
DEPARTMENT OF FISH & GAME	121,100			
COMMERCIAL FISH	122,300	2,175,100	2,175,100	
RESEARCH (35.2 POSITIONS)		2,220,100	2,220,100	
THE COMMERCIAL FISH RESEARCH APPROPRIATION AND ITS EXPENDITURE ARE CONTINGENT UPON THE FOLLOWING: THE EXPENDITURE OF TEN THOUSAND DOLLARS FOR A HARD SHELL CLAM STUDY, TEN THOUSAND DOLLARS FOR A FALL WINTER HERRING STOCK ASSESSMENT IN THE PRINCE WILLIAM SOUND AREA, RELOCATING THE APPROVED NEW POSITION FOR NOME TO KOTZEBUE, AND PERMANENT RELOCATION OF FULL-TIME				

PAGE 31

CHAPTER 113

1 NATURAL RESOURCE MANAGEMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
BIOLOGISTS TO THE YUKON-KUSKOKWIM AND BRISTOL BAY AREAS.				
THE APPROPRIATION IS FURTHER CONTINGENT UPON THE EXPENDITURE OF \$20,000 FOR A TEST FISHERY IN THE LOWER KUSKOKWIM AREA WITH LOCAL VILLAGERS AS PARTICIPANTS - THE \$20,000 APPROPRIATION BECOMES EFFECTIVE IMMEDIATELY IN ACCORDANCE WITH AS01-010-0701C1				
MANAGEMENT (68.9 POSITIONS)		4,578,500	4,553,500	25,000
THE APPROPRIATION INCLUDES A GRANT OF \$65,000 TO THE SOUTHERN SOUTHEAST ALASKA TROLLERS ASSOCIATION FOR THE TROLL LOG PROGRAM.				
ADMINISTRATION AND SUPPORT (22.2 POSITIONS)		840,400	840,400	
FEDERAL AID PROGRAMS (19.1 POSITIONS)		847,700	847,700	
GAME		1,447,000	808,500	633,500
INVESTIGATIONS AND RESEARCH (51.8 POSITIONS)	5,054,400	1,777,700	814,200	6,120,500
MANAGEMENT (5.6 POSITIONS)	57,062,400	552,900	0,000	
HUNTER SAFETY (2 POSITIONS)		126,100		
ADMINISTRATION AND SUPPORT (9.4 POSITIONS)		387,100		
SPORT FISH		3,890,100		3,890,100
INVESTIGATIONS AND RESEARCH (39.6 POSITIONS)		2,775,300		
MANAGEMENT (17.1 POSITIONS)		851,700		
SPORT FISH RESTORATION		58,200		
ADMINISTRATION (4.5 POSITIONS)		204,900	9,063,900	
FISHERIES REHABILITATION ENHANCEMENT DEVELOPMENT		9,063,900	9,526,900	

PAGE 32

CHAPTER 113

1 NATURAL RESOURCE MANAGEMENT (CONT.)

4 OPERATIONS (104 POSITIONS)

5 ADMINISTRATION (24.3 POSITIONS)

6 ~~THIS APPROPRIATION AND ITS EXPENDITURE ARE CONTINGENT~~
 7 ~~UPON THE FOLLOWING: THE EXPENDITURES OF \$350,000 FOR~~
 8 ~~THE LAKE FERTILIZATION PROGRAM AND \$144,430 FOR THE~~
 9 ~~REGIONAL COMPREHENSIVE SALMON PLANNING PROGRAM, THE~~
 10 ~~GRANT OF \$150,000 TO THE DEER MOUNTAIN HAIGHWAY AND THE~~
 11 ~~GRANT OF \$15,000 TO THE ASSOCIATION OF VILLAGE COUNCIL~~
 12 ~~PRESIDENTS.~~

13 TECHNOLOGY AND DEVELOPMENT (23 POSITIONS)

14 ADMINISTRATION AND SUPPORT

15 OFFICE OF THE COMMISSIONER (6 POSITIONS)

16 INFORMATION AND EDUCATION (5 POSITIONS)

17 ADMINISTRATIVE SERVICES (33 POSITIONS)

18 ~~THE ALLOCATION INCLUDES A GRANT OF \$25,000 FOR THE~~
 19 ~~ANCHORAGE 100 AND A GRANT OF \$15,000 FOR THE FAIRBANKS~~
 20 ~~2000.~~

21 HOUSING PROGRAM

22 VESSELS (22 POSITIONS)

23 HABITAT PROTECTION

24 LAND AND WATER CONSERVATION (7 POSITIONS)

25 ADMINISTRATION AND SUPPORT (5 POSITIONS)

26 ENVIRONMENTAL MONITORING (13 POSITIONS)

27 PIPELINE MONITORING

ALLOCATIONS
 5,975,900
 7,220,100
 448,300
 1,254,700

APPROPRIATION APPROPRIATION FUND SOURCES
 ITEMS GENERAL FUND OTHER FUNDS

4,075,900 3,520,100 555,800

1,242,700
 286,200
 200,700
 195,800
 2,188,000
 2,188,000

120,600
 1,242,700
 1,242,700

284,300
 200,700
 268,100
 200,700
 440,200
 440,200

1,042,600 836,400

1,265,900 1,265,900

1 NATURAL RESOURCE MANAGEMENT (CONT.)

4 OIL PIPELINE MONITORING (3 POSITIONS)

5 GAS PIPELINE MONITORING (9 POSITIONS)

6 BOARDS OF FISHERIES AND GAME

7 BOARD OF FISHERIES (2 POSITIONS)

8 BOARD OF GAME (2 POSITIONS)

9 ADVISORY COMMITTEES

10 DEPARTMENT OF PUBLIC SAFETY

11 PROTECTION

12 ENFORCEMENT (87 POSITIONS)

13 DIRECTORS OFFICE (11 POSITIONS)

14 AIRCRAFT SECTION (10 POSITIONS)

15 MARINE ENFORCEMENT (17 POSITIONS)

16 DEPARTMENT OF ENVIRONMENTAL CONSERVATION

17 WATER PROGRAMS

18 WATER POLLUTION CONTROL (7 POSITIONS)

19 WATER SUPPLY (5 POSITIONS)

20 FACILITY CONSTRUCTION AND OPERATION (5 POSITIONS)

21 DIRECTORS OFFICE (2 POSITIONS)

22 ENVIRONMENTAL ANALYSIS (8 POSITIONS)

23 ~~THE ALLOCATION INCLUDES A GRANT OF \$12,000 FOR WATER~~
 24 ~~SUPPLY ASSISTANCE FOR TULUKEA.~~

25 TERRESTRIAL PROGRAMS

26 AIR QUALITY (6 POSITIONS)

ALLOCATIONS

214,800
 1,051,100
 120,900
 227,500
 46,400
 95,500

APPROPRIATION APPROPRIATION FUND SOURCES
 ITEMS GENERAL FUND OTHER FUNDS

7,613,300 7,441,000 172,800

5,069,100
 5,106,300
 514,700
 514,700
 187,200
 700,000
 1,242,700
 1,242,700

1,567,300 1,185,900

273,600
 273,600
 697,700
 201,800
 95,500
 299,700
 299,700

539,400 399,700

239,400

139,700

1 NATURAL RESORCE MANAGEMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
2					2
3					3
4	LAND USE (5 POSITIONS)	203,500			4
5	DIRECTORS OFFICE (2 POSITIONS)	96,500			5
6	PROGRAM COORDINATION (11 POSITIONS)		411,600	214,900	6
7	ADMINISTRATION AND SUPPORT		112,200	215,500	7
8	OFFICE OF THE COMMISSIONER (6 POSITIONS)	293,600	946,400	847,900	8
9	ADVISORY BOARD	11,900	952,600	854,100	9
10	MANAGEMENT SERVICES (9 POSITIONS)	207,000			10
11	TECHNICAL SERVICES (8 POSITIONS)	333,900			11
12	PIPELINE MONITORING				12
13	GAS PIPELINE IMPACT (5 POSITIONS)		260,800		13
14	REGIONAL OFFICES		1,487,700	1,201,100	14
15	SOUTHEAST REGION (7 POSITIONS)	257,200	1,456,300	1,209,700	15
16	SOUTH-CENTRAL REGION (16 POSITIONS)	551,900			16
17	NORTHERN REGION (10 POSITIONS)	519,000			17
18	PRINCE WILLIAM SOUND REGION (2 POSITIONS)	159,600			18
19	TANKER & OIL TERMINAL SAFETY		991,000		19
20	TANKER & OIL TERMINAL SAFETY (15 POSITIONS)	591,000			20
21	STATE BOARD COMMITTEE				21
22	DEBT SERVICE		7,047,200	7,047,200	22
23	FISH AND GAME FACILITIES	2,816,600			23
24	WATER AND SEWER	3,496,000			24
25	PARKS AND RECREATION	596,500			25
26	FIRE PROTECTION	138,100			26

PAGE 35

CHAPTER 113

1 PUBLIC PROTECTION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
2					2
3					3
4	*****	*****	*****		4
5	***** PUBLIC PROTECTION *****	***** PUBLIC PROTECTION *****			5
6	*****	*****			6
7	DEPARTMENT OF ADMINISTRATION	946,900	946,900		7
8	STATE RECORDER (36 POSITIONS)	954,300	954,300		8
9	DEPARTMENT OF LAW	434,400	434,400		9
10	OFFICE OF CONSUMER PROTECTION (12 POSITIONS)	437,900	437,900		10
11	DEPARTMENT OF REVENUE	449,800	449,800		11
12	ALCOHOLIC BEVERAGE CONTROL BOARD (11 POSITIONS)	452,500	452,500		12
13	DEPARTMENT OF LABOR	2,420,300	1,076,100	1,344,200	13
14	OSHA	2,420,300	1,076,100	1,344,200	14
15	GENERAL ADMINISTRATION (9 POSITIONS)	462,300			15
16	COMPLIANCE INSPECTION (23 POSITIONS)	1,145,600			16
17	HEALTH INSPECTION (4 POSITIONS)	240,400			17
18	TRAINING AND CONSULTATION (5 POSITIONS)	459,100			18
19	PLANNING AND STANDARDS (3 POSITIONS)	112,900			19
20	OSHA RESEARCH	139,300	69,100	70,200	20
21	RESEARCH CONTRACTS (4 POSITIONS)	140,300	69,600	70,700	21
22	INDUSTRIAL SAFETY	478,800	252,300	226,500	22
23	MECHANICAL INSPECTION (13 POSITIONS)	557,600	296,000	260,800	23
24	WORKER PROTECTION				24
25	SECOND INJURY FUND (4 POSITIONS)		722,300	722,300	25
26	FISHERMANS FUND (2 POSITIONS)		346,300	346,300	26

PAGE 36

CHAPTER 113

1	PUBLIC PROTECTION (CONT.)		1
2			2
3		ALLOCATIONS	3
4	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		4
5	CONSUMER PROTECTION		5
6	WEIGHTS AND MEASURES (16 POSITIONS)	636,600	6
7	BANKING AND SECURITIES	126,100	7
8	CORPORATIONS (8 POSITIONS)	757,200	8
9	FINANCIAL INSTITUTIONS (13 POSITIONS)	201,000	9
10	INSURANCE	230,000	10
11	MARKET SURVEILLANCE (8 POSITIONS)	225,100	11
12	LICENSE SURVEILLANCE (5 POSITIONS)	147,000	12
13	FINANCIAL SURVEILLANCE (5 POSITIONS)	140,200	13
14	REGULATION OF BUSINESS & PROFESSIONS	214,100	14
15	ALASKA PUBLIC UTILITIES COMMISSION (37 POSITIONS)	1,375,800	15
16	ALASKA TRANSPORTATION COMMISSION (30 POSITIONS)	1,278,800	16
17	ALASKA PIPELINE COMMISSION (5 POSITIONS)	1,200,700	17
18	OCCUPATIONAL LICENSING (21 POSITIONS)	488,000	18
19	ADMINISTRATION AND SUPPORT (15 POSITIONS)	878,900	19
20	DEPARTMENT OF MILITARY AFFAIRS	626,300	20
21	SEARCH & RESCUE	630,700	21
22	CIVIL AIR PATROL (1 POSITION)	321,700	22
23	ALASKA DISASTER OFFICE	321,000	23
24	CIVIL DEFENSE PLANNING (17 POSITIONS)	855,500	24
25	RADIOLOGICAL PROGRAM (1 POSITION)	427,400	25
26	CITY PARTICIPATION	43,600	26
		130,000	

PAGE 37

CHAPTER 113

1	PUBLIC PROTECTION (CONT.)		1
2			2
3		ALLOCATIONS	3
4	FLOOD CONTROL	69,600	4
5	DISASTER RELIEF ACT (13 POSITIONS)	68,700	5
6	ALASKA NATIONAL GUARD	4,416,700	6
7	OFFICE OF ADJUTANT GENERAL (24 POSITIONS)	4,422,200	7
8	STATE ARMORIES (12 POSITIONS)	1,035,300	8
9	FEDERAL ARMORIES (11 POSITIONS)	1,042,300	9
10	ARMY TRAINING SUPPORT (11 POSITIONS)	978,300	10
11	AIR TRAINING SUPPORT (17 POSITIONS)	734,200	11
12	ORGANIZED MILITIA BENEFITS	496,000	12
13	ALASKA MILITARY ACADEMY	400,000	13
14	DEPARTMENT OF NATURAL RESOURCES	7,400	14
15	AGRICULTURAL INSPECTION	992,600	15
16	PLANT INDUSTRY (2 POSITIONS)	730,700	16
17	ANIMAL INDUSTRY (14 POSITIONS)	730,700	17
18	SEAFOOD INDUSTRY (4 POSITIONS)	261,900	18
19	DEPARTMENT OF PUBLIC SAFETY		19
20	FIRE SAFETY (20 POSITIONS)	754,400	20
21	DRIVER VEHICLE SERVICES	614,400	21
22	DRIVER SERVICES (21 POSITIONS)	550,000	22
23	VEHICLE SERVICES (11 POSITIONS)	5,407,000	23
24	FIELD OPERATIONS (83 POSITIONS)	628,700	24
25	ADMINISTRATION (13 POSITIONS)	565,100	25
26	MUNICIPAL TAX UNIT (7 POSITIONS)	366,100	26
		185,200	

PAGE 38

CHAPTER 113

1	PUBLIC PROTECTION (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	TRAFFIC SAFETY IMPROVEMENT		ITEMS	GENERAL FUND OTHER FUNDS	4
5	TRAFFIC SAFETY PLANNING AGENCY (6 POSITIONS)		1,019,200	46,800	5
6	WEIGHTS & MEASURES		1,019,200	46,800	972,400
7	VEHICLE WEIGHT ENFORCEMENT (25 POSITIONS)		895,700	476,700	6
8	STATE BOND COMMITTEE		895,700	476,700	419,000
9	DEBT SERVICE				8
10	FLCOD CONTROL	890,800	980,700	580,700	9
11	FIRE CENTERS	89,900			10
12	*****		*****	*****	11
13	***** ADMINISTRATION OF JUSTICE *****		***** ADMINISTRATION OF JUSTICE *****		12
14	*****		*****	*****	13
15	OFFICE OF THE GOVERNOR				14
16	PUBLIC DEFENDER		2,201,500	2,201,500	15
17	FIRST JUDICIAL DISTRICT (7 POSITIONS)	309,600	2,201,500	2,201,500	16
18	SECOND JUDICIAL DISTRICT	107,600			17
19	THIRD JUDICIAL DISTRICT (23 POSITIONS)	1,059,400			18
20	FOURTH JUDICIAL DISTRICT (11 POSITIONS)	1,059,400			19
21	ADMINISTRATION AND SUPPORT (3 POSITIONS)	383,900			20
22	HUMAN RIGHTS COMMISSION (20 POSITIONS)	383,900	883,300	883,300	21
23	POLICE STANDARDS COUNCIL (2 POSITIONS)	140,500	883,300	883,300	22
24	CRIMINAL JUSTICE PLANNING	140,500	98,400	98,400	23
25	ACTION GRANTS	1,084,700	98,400	98,400	2,430,900
26	DISCRETIONARY GRANTS (6 POSITIONS)	1,084,700	345,600	345,600	24

PAGE 39

CHAPTER 113

1	ADMINISTRATION OF JUSTICE (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	PLANNING (14 POSITIONS)	698,000	ITEMS	GENERAL FUND OTHER FUNDS	4
5	DEPARTMENT OF LAW	698,000			5
6	PROSECUTION		3,959,500	3,959,500	6
7	FIRST JUDICIAL DISTRICT (9 POSITIONS)	445,600	3,959,500	3,959,500	7
8	SECOND JUDICIAL DISTRICT (2 POSITIONS)	134,300			8
9	THIRD JUDICIAL DISTRICT (39 POSITIONS)	1,859,800			9
10	FOURTH JUDICIAL DISTRICT (16 POSITIONS)	1,859,800			10
11	ADMINISTRATION AND SUPPORT (7 POSITIONS)	862,500			11
12	CRIMINAL APPEALS & SPECIAL PROSECUTION (9 POSITIONS)	862,500			12
13	DEPARTMENT OF HEALTH & SOCIAL SERVICES		13,678,500	13,678,500	13
14	ADULT CONFINEMENT		13,678,500	13,678,500	14
15	PALMER CORRECTIONAL CENTER (22 POSITIONS)	1,075,500			15
16	ANCHORAGE STATE CORRECTIONAL CENTER (26 POSITIONS)	1,075,500			16
17	JUNEAU CORRECTION CENTER (42 POSITIONS)	1,698,500			17
18	FAIRPANKS CORRECTION CENTER (43 POSITIONS)	1,698,500			18
19	KETCHIKAN CORRECTION CENTER (18 POSITIONS)	664,600			19
20	ANCHORAGE ANNEX CORRECTION CENTER (41 POSITIONS)	664,600			20
21	EAGLE RIVER CORRECTION CENTER (49 POSITIONS)	1,970,800			21
22	RIDGEVIEW MANOR (19 POSITIONS)	1,970,800			22
23	LOCAL FACILITIES	607,400			23
24	THE APPROPRIATION FOR ADULT CONFINEMENT LOCAL FACILITIES				24
25	AND ITS EXPENDITURE ARE CONTINGENT UPON THE FOLLOWING:				25
26	\$218,000 IS INCLUDED FOR A CONTRACTUAL AGREEMENT BETWEEN				26
27	THE CITY OF KENAI AND THE STATE TO HOUSE STATE PRISONERS				27
28	IN THE KENAI CITY JAIL DURING THE PERIOD OF JULY 1, 1978				28

CHAPTER 113

PAGE 40

1	ADMINISTRATION OF JUSTICE (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	
2			ITEMS	GENERAL FUND	OTHER FUNDS	
3		ALLOCATIONS				
4	THROUGH JUNE 30, 1979. THE STATE SHALL MAKE PAYMENT TO					
5	THE CITY ON THE FIRST DAY OF EACH QUARTER FOR THAT					
6	QUARTER IN THE AMOUNT OF \$54,500. IF THE AVERAGE					
7	PRISONER DAY COUNT FOR EACH CUMULATIVE QUARTER DOES NOT					
8	EQUAL OR EXCEED SEVEN PRISONERS, THE STATE HAS THE RIGHT					
9	TO DISCONTINUE THE CONTRACT.					
10	OUT-OF-STATE CONTRACTUAL SERVICES	1,125,000				
11	MAJOR MEDICAL & GUARD HIRE (7 POSITIONS)	608,400				
12	NOME CORRECTIONAL CENTER (13 POSITIONS)	627,360				
13	BETHEL CITY JAIL CONTRACT		258,500	258,500		
14	JUVENILE CONFINEMENT		2,719,200	2,719,200		
15	INSTITUTIONAL CARE	2,548,300				
16	FOSTER CARE	157,300				
17	MAJOR MEDICAL AND GUARD HIRE	13,600				
18	JUVENILE CONFINEMENT			3,997,800		
19	MCLAUGHLIN YOUTH CENTER (122 POSITIONS)		3,316,600	4,031,700		
20	PERSONAL SERVICES		3,350,100			
21	OTHER		681,200	3,084,700		
22	PROBATION & PAROLE	666,100	3,110,200	3,110,200		
23	FIRST JUDICIAL DISTRICT (19 POSITIONS)	171,400				
24	SECOND JUDICIAL DISTRICT (4 POSITIONS)	182,900				
25	THIRD JUDICIAL DISTRICT (51 POSITIONS)	1,573,500				
26	FOURTH JUDICIAL DISTRICT (18 POSITIONS)	552,300				

PAGE 41

CHAPTER 113

1	ADMINISTRATION OF JUSTICE (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	
2			ITEMS	GENERAL FUND	OTHER FUNDS	
3		ALLOCATIONS				
4	ADMINISTRATION & SUPPORT (28 POSITIONS)		1,153,800	1,153,800		
5	PAROLE BOARD (3 POSITIONS)		158,100	144,600	10,500	
6	VIOLENT CRIMES COMPENSATION (2 POSITIONS)		339,300	339,300		
7	DEPARTMENT OF LABOR		1,726,500	1,726,500		
8	WORKER PROTECTION	597,900	1,726,500	1,726,500		
9	WAGE & HOUR ADMINISTRATION (18 POSITIONS)	1,060,600				
10	ADMIN OF WORKMEN'S COMPENSATION (14 POSITIONS)	68,000				
11	LOCAL HIRE (9 POSITIONS)	272,500				
12	DEPARTMENT OF PUBLIC SAFETY		14,768,100	14,637,700		
13	CRIME IDENTIFICATION AND APPREHENSION	148,400	14,768,100	14,768,100	130,400	
14	COMMUNITY RELATIONS (3 POSITIONS)	15,591,000				
15	DETACHMENTS & CIB (255 POSITIONS)	15,591,000				
16	THE APPROPRIATION FOR DETACHMENTS AND CIB ARE ITS					
17	EXPENDITURE ARE CONTINGENT ON THE ASSIGNMENT OR TRANSFER					
18	OF A STATE TROOPER TO SERVE THE CITY OF NINELECHEN AND					
19	ADJACENT AREA.	580,400				
20	NARCOTICS UNIT (7 POSITIONS)	493,200				
21	AST DIRECTOR'S OFFICE (9 POSITIONS)	1,789,200	1,789,200	1,789,200		
22	OFFICE OF THE COMMISSIONER (48 POSITIONS)	4,441,100	4,441,100	4,441,100		
23	ADMINISTRATION AND SUPPORT	212,900	4,441,100	4,441,100	418,800	
24	RECORDS & IDENTIFICATION (8 POSITIONS)	157,700				
25	LABORATORY SERVICES (3 POSITIONS)	1,565,200				
26	CENTRAL COMMUNICATIONS (33 POSITIONS)	1,565,200				

PAGE 42

CHAPTER 113

1 ADMINISTRATION OF JUSTICE (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2				
3				
4	HOLDSING PROGRAMS (1 POSITION)	158,800		
5	RESEARCH & PLANNING (8 POSITIONS)	254,000		
6	TRAINING (43 POSITIONS)	336,800		
7	JUDICIAL SERVICES (47 POSITIONS)	1,406,800		
8	STATE BCNC COMMITTEE	2,769,000	2,769,000	
9	DEBT SERVICE	2,769,000	2,769,000	
10	JUSTICE FACILITIES			
11	ALASKA COURT SYSTEM	991,600	991,600	
12	ALASKA COURT SYSTEM			
13	SUPREME COURT (38 POSITIONS)	1,604,800	19,569,000	19,417,700
14	TRIAL COURTS (368 POSITIONS)	15,454,200		151,300
15	ADMINISTRATION & SUPPORT (48 POSITIONS)	2,510,000		
16	JUDICIAL COUNCIL (3 POSITIONS)		252,400	
17	JUDICIAL QUALIFICATIONS		26,100	
18	*****	*****	*****	
19	***** DEVELOPMENT *****	***** DEVELOPMENT *****	*****	
20	*****	*****	*****	
21	OFFICE OF THE GOVERNOR			
22	TOKYO OFFICE	206,000	206,000	
23	POLICY DEVELOPMENT AND PLANNING	290,000		290,000
24	DEPARTMENT OF ADMINISTRATION			
25	SURPLUS PROPERTY (8 POSITIONS)	241,700		241,700

PAGE 43

CHAPTER 113

1 DEVELOPMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2				
3				
4	DEPARTMENT OF REVENUE			
5	SHARED TAXES			
6	BUSINESS LICENSE TAX	12,000,000	12,000,000	
7	AMUSEMENT AND GAMING TAX	74,100	74,100	
8	AVIATION FUEL TAX	134,000	134,000	
9	ELECTRIC AND TELEPHONE COOPERATIVE TAX	1,190,500	1,190,500	
10	LIQUOR LICENSE TAX	608,000	608,000	
11	FISHERIES TAX	1,010,500	1,010,500	
12	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)	246,400		246,400
13	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
14	ECONOMIC ENTERPRISE	1,349,200	1,146,900	
15	GENERAL OPERATIONS (14 POSITIONS)	1,089,800	1,593,000	202,300
16	THE ALLOCATION INCLUDES A GRANT OF \$50,700 FOR THE	1,540,500		
17	BRISTOL BAY REGIONAL DEVELOPMENT COUNCIL AND A GRANT OF			
18	\$500,000 FOR THE ALASKA NATIVE FOUNDATION FOR THE			
19	VILLAGE MANAGEMENT ASSISTANCE PROJECT			
20	EDA PLANNING (5 POSITIONS)	259,400	762,700	
21	LOAN FUND ADMINISTRATION (20 POSITIONS)	259,400	766,700	
22	VETERANS LOAN FUND (47 POSITIONS)			1,479,500
23	TOURISM (15 POSITIONS)	1,479,500	1,666,500	
24	ENERGY AND POWER DEVELOPMENT (7 POSITIONS)	1,666,500	1,666,500	
25	ALASKA POWER AUTHORITY (5 POSITIONS)	386,900	386,900	
26	FISHERIES ENHANCEMENT GRANTS	470,400	470,400	

PAGE 44

CHAPTER 113

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
1	DEVELOPMENT (CONT.)																								
2																									
3																									
4	DEPARTMENT OF NATURAL RESOURCES																								
5	AGRICULTURAL DEVELOPMENT																								
6	STATE FAIRS																								
7	THE APPROPRIATION INCLUDES A GRANT OF \$5,000 FOR THE																								
8	SITKA FAIR.																								
9	PLANT MATERIALS CENTER (13 POSITIONS)																								
10	ADMINISTRATION AND SUPPORT (13 POSITIONS)																								
11	AGRICULTURAL LOAN FUND (4 POSITIONS)																								
12	DEPARTMENT OF FISH & GAME																								
13	KING CRAB QUALITY CONTROL BOARD																								
14	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS																								
15	LOCAL GOVERNMENT ASSISTANCE (12 POSITIONS)																								
16	COMMUNITY PLANNING ASSISTANCE (19 POSITIONS)																								
17	LOCAL BOUNDARY COMMISSION																								
18	ADMINISTRATION (2 POSITIONS)																								
19	ORGANIZATIONAL GRANTS																								
20	THE ALLOCATION INCLUDES GRANT OF \$100,000 FOR FORT YUKON																								
21	BOROUGH STUDY.																								
22	STATE ASSESSOR																								
23	AGRICULTURAL LAND EXEMPTION																								
24	ADMINISTRATION (10 POSITIONS)																								
25	REVENUE SHARING																								
26	MUNICIPAL SERVICES REVENUE SHARING (2 POSITIONS)																								

PAGE 45

CHAPTER 113

1	DEVELOPMENT (CGNT.)																										
2																											
3																											
4	NATIONAL FOREST RECEIPTS																										
5	MUNICIPAL LANDS TRUSTEE (2.5 POSITIONS)																										
6	COMMUNITY LEGAL ASSISTANCE																										
7	ADMINISTRATION																										
8	OFFICE OF THE COMMISSIONER (4 POSITIONS)																										
9	ADMINISTRATIVE SERVICES (11 POSITIONS)																										
10	COMMUNITY AND RURAL DEVELOPMENT																										
11	GRANTS																										
12	ADMINISTRATION (14 POSITIONS)																										
13	STATE BOND COMMITTEE																										
14	DEBT SERVICE																										
15	REMOTE HOUSING																										
16	PORT FACILITIES																										
17	WATERS AND HARBORS																										
18	NATURAL DISASTER																										
19	*****																										
20	***** TRANSPORTATION *****																										
21	*****																										
22	DEPARTMENT OF TRANSPORTATION																										
23	MARINE TRANSPORTATION																										
24	SOUTHEAST VESSEL OPERATIONS (625.7 POSITIONS)																										
25	SOUTHEAST SHORE FACILITIES (22 POSITIONS)																										
26	THE APPROPRIATION FOR SOUTHEAST SHORE FACILITIES AND ITS																										
27	EXPENDITURE ARE CONTINGENT UPON THE FOLLOWING: NONE OF																										
28	THE APPROPRIATION SHALL BE USED TO LEASE, ACQUIRE,																										

ALLOCATIONS	ITEMS	APPROPRIATION	GENERAL FUND	OTHER FUNDS	FUND SOURCES
	900,000		900,000		
	1,325,300		1,325,300		
	147,300		147,300		
	140,200		140,200		
	20,000		20,000		
	568,900		568,900		
	2,721,000		2,721,000		43,700
300,000					
201,700					
368,900					
374,300					
	1,435,000		1,151,000		
	1,435,000		1,152,000		284,000
842,100					
232,400					
374,300					
		3,290,700	3,290,700		
232,400					
1,782,500					
890,800					
385,000					
*****		*****	*****		
***** TRANSPORTATION *****		***** TRANSPORTATION *****			
*****		*****	*****		
			</		

PAGE 46

CHAPTER 113

1	TRANSPORTATION (CONT.)						1
2							2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS		3
4	CONSTRUCT, EQUIP OR OPERATE A SOUTHERMOST VESSEL						4
5	TERMINAL OTHER THAN THE CURRENT FACILITY AT PIER 48,						5
6	SEATTLE, WASHINGTON. PRIOR TO THE DIVISION OF MARINE						6
7	TRANSPORTATION USING ANY OTHER FACILITY AS ITS						7
8	SOUTHERMOST TERMINAL, THE PROPOSAL FOR THE NEW FACILITY						8
9	MUST BE REVIEWED BY THE LEGISLATURE AND A BUDGET FOR THE						9
10	NEW FACILITY APPROVED BY THE LEGISLATURE.		5,459,100	5,445,100			10
11	SOUTHWEST VESSEL OPERATIONS (99.4 POSITIONS)		5,459,100	5,445,100	14,000		11
12	SOUTHWEST SHORE FACILITIES (7 POSITIONS)		480,700	418,700			12
13	ADMINISTRATION (25 POSITIONS)		1,400,000	1,400,000	62,400		13
14	DURING ANNUAL OVERHAUL, EACH VESSEL SHALL BE EQUIPPED						14
15	WITH CENTRALLY LOCATED FACILITIES FOR INFANT CARE,						15
16	DEPARTMENT OF TRANSPORTATION		6,769,275	6,258,900			16
17	ADMINISTRATION	300,200	6,840,375	6,330,000	510,375		17
18	COMMISSIONER'S OFFICE (7 POSITIONS)	302,700					18
19	THE FY 79 OPERATING BUDGET FOR THE TRANSPORTATION						19
20	CATEGORY HAS BEEN APPROVED BY THE LEGISLATURE AS						20
21	REQUESTED BY THE GOVERNOR (FCC REPORT FY 79 OPERATING						21
22	BUDGET, TRANSPORTATION). HOWEVER, THE FULL FISCAL YEAR						22
23	BUDGET HAS BEEN FUNDED ONLY FOR THE FIRST 9 MONTHS OF FY						23
24	79 FOR ALL PROGRAMS EXCEPT MARINE TRANSPORTATION.						24
25	THE LEGISLATIVE BUDGET & AUDIT COMMITTEE WILL PREPARE						25
26	FOR INTRODUCTION IN THE FIRST SESSION OF THE 11TH						26
27	LEGISLATURE A SUPPLEMENTAL APPROPRIATION TO PROVIDE						27
28	FUNDING FOR THE TRANSPORTATION PROGRAMS DURING THE LAST						28
	PAGE 47						

CHAPTER 113

1	TRANSPORTATION (CONT.)						1
2							2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS		3
4	QUARTER, FY 79. THE DEPARTMENT SHALL OPERATE UNDER THE						4
5	ASSUMPTION THAT ALL BUDGETED OPERATING PROGRAMS WILL BE						5
6	FUNDED BY THE LEGISLATURE FOR THE FULL FISCAL YEAR.						6
7	THE DEPARTMENT SHALL NOT CURTAIL OR CLOSE THE HIGHWAYS						7
8	RESEARCH LABORATORY IN FAIRBANKS.						8
9	THE DEPARTMENT SHALL NOT CHARGE THE OWNERS OR OPERATORS						9
10	OF TAXICABS A FEE FOR THE RIGHT TO PICK UP OR DISCHARGE						10
11	PASSENGERS AT AN AIRPORT OR AIR NAVIGATION FACILITY						11
12	OWNED OR CONTROLLED BY THE STATE.						12
13	TRANSPORTATION PLANNING (10 POSITIONS)	399,850					13
14	INTERNAL REVIEW (11 POSITIONS)	402,050					14
15	ADMINISTRATIVE SERVICES (160 POSITIONS)	350,725					15
16	FINANCIAL MANAGEMENT (64 POSITIONS)	3,780,725					16
17	RIGHT OF WAY LANDS AND LEASING (26 POSITIONS)	3,810,825					17
18	MAINTENANCE & OPERATIONS	699,800	762,450	762,450			18
19	ADMINISTRATION (8 POSITIONS)	704,200	767,250	767,250			19
20	SAFETY & SECURITY (5 POSITIONS)	296,250					20
21	SOUTHEAST REGION OPERATIONS & MAINTENANCE	297,250	4,349,925	4,316,175	33,750		21
22	AIRPORTS (2 POSITIONS)	466,450	4,372,125	4,330,375			22
23	HIGHWAYS (58 POSITIONS)	468,000					23
24	THE DISTRICT SHALL PROVIDE YEAR-ROUND MAINTENANCE OF	221,525					24
25	ACCESS ROADS TO THE VILLAGES OF KLUKWAN AND THORN	222,225					25
26	BAY/KLANOCK.	2,874,125					26

CHAPTER 113

1	TRANSPORTATION (CONT.)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															</
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PAGE 49

CHAPTER 113

1	TRANSPORTATION (CONT.)					1
2						2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	3
4	FIELD MAINTENANCE (44 POSITIONS)	1,346,700	ITEMS	GENERAL FUND	OTHER FUNDS	4
5	BUILDING MAINTENANCE (24 POSITIONS)	803,325				5
6	SECURITY (51 POSITIONS)	1,494,750				6
7	CUSTODIAL (32 POSITIONS)	818,400				7
8	ADMINISTRATION (13 POSITIONS)	795,150				8
9	EQUIPMENT (16 POSITIONS)	492,225				9
10	FAIRBANKS INTERNATIONAL AIRPORT		2,856,225		2,856,225	10
11	FIELD MAINTENANCE (15 POSITIONS)	574,050				11
12	BUILDING MAINTENANCE (6 POSITIONS)	555,375				12
13	SECURITY (41 POSITIONS)	1,217,250				13
14	CUSTODIAL (17 POSITIONS)	208,950				14
15	ADMINISTRATION (9 POSITIONS)	300,600	1,107,125	1,107,125		15
16	HIGHWAY DESIGN & CONSTRUCTION	93,625	1,107,125	1,107,125		16
17	ADMINISTRATION (2 POSITIONS)	93,625				17
18	DIRECTOR (3 POSITIONS)	105,100				18
19	DESIGN (12 POSITIONS)	105,100				19
20	CONSTRUCTION (13 POSITIONS)	413,100				20
21	AVIATION DESIGN & CONSTRUCTION	413,100	380,525	155,600		21
22	DESIGN (5.2 POSITIONS)	162,050	380,525	155,600	224,925	22
23	CONSTRUCTION (4.2 POSITIONS)	162,050				23
24	DIRECTOR (2.3 POSITIONS)	126,000				24
25	STATE ROAD COMMITTEE	92,475				25
26	DEBT SERVICE		23,394,200	21,451,800	1,942,400	26

PAGE 50

CHAPTER 113

1 TRANSPORTATION (CCNT.)

2

3

4 HIGHWAYS

5 MARINE TRANSPORTATION

6 AVIATION

7 * * * * *

8 * * * * * GENERAL GOVERNMENT * * * * *

9 * * * * *

10 OFFICE OF THE GOVERNOR

11 EXECUTIVE OPERATIONS

12 EXECUTIVE OFFICE (43 POSITIONS)

13 THE ALLOCATION FOR THE EXECUTIVE OFFICE INCLUDES \$96,700

14 TO COVER EXPENSES RELATED TO WEST COAST CIL SURPLLS

15 STUDY AND POSITIONS; THESE EXPENSES ARE TO BE PAID FOR

16 BY THE OFFICE OF THE GOVERNOR ALTHOUGH OTHER EXECUTIVE

17 AGENCIES MAY BE ASSIGNED RESPONSIBILITY FOR THE PROJECT.

18 SPECIAL PROJECTS COORDINATOR (2 POSITIONS)

19 CONTINGENCY FUND

20 POLICY DEVELOPMENT AND PLANNING (18 POSITIONS)

21 ~~THE ALLOCATION FOR POLICY DEVELOPMENT AND PLANNING~~

22 ~~INCLUDES A GRANT OF \$40,000 TO THE MUNICIPALITY OF~~

23 ~~ANCHORAGE FOR THE MUNICIPALITY TO DETERMINE THE~~

24 ~~FEASIBILITY OF BECOMING A MASTER GRANTEE OF ALL GRANTS~~

25 ~~AND PROGRAMS RELATING TO THE AGED AND ADMINISTERED~~

26 ~~WITHIN THE BOUNDARIES OF THE MUNICIPALITY OF ANCHORAGE.~~

PAGE 51

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
11,177,600			
4,211,700			
8,004,900			
	*****	*****	
	***** GENERAL GOVERNMENT *****	*****	
	*****	*****	
	7,386,900	7,123,300	
	7,449,400	7,206,000	263,600
2,046,600			
2,000,700			
159,200			
100,700			
250,000			
812,500			
550,700			

CHAPTER 113

1 GENERAL GOVERNMENT (CONT.)
2
3
4 GROWTH POLICY COUNCIL (3 POSITIONS)
5 BUDGET & MANAGEMENT (20 POSITIONS)
6 EXECUTIVE MANSION (4 POSITIONS)
7 TELECOMMUNICATIONS (8 POSITIONS)
8 THE ALLOCATION FOR THE OFFICE OF TELECOMMUNICATIONS AND
9 ITS EXPENDITURE ARE CONTINGENT UPON THE FOLLOWING: NO
10 POSITIONS IN THE OFFICE OF TELECOMMUNICATIONS SHALL BE
11 TRANSFERRED FROM THE JUNEAU OFFICE TO OTHER DUTY
12 STATIONS IN THE STATE WITHOUT PRIOR REVIEW AND APPROVAL
13 OF MEMBERS OF THE FIRST SESSION OF THE ELEVENTH
14 LEGISLATURE.
15 LIEUTENANT GOVERNOR (7 POSITIONS)
16 ELECTIONS (17 POSITIONS)
17 \$50,000 OF THE ALLOCATION FOR THE ELECTIONS OFFICE SHALL
18 BE USED TO ENHANCE THE EXISTING VOTER-REGISTRATION
19 PROGRAM PLANNED FOR THE 1978 GENERAL ELECTION.
20 VOLUNTEER ACTION (2 POSITIONS)
21 PUBLIC OFFICES COMMISSION (8 POSITIONS)
22 SALARY AND BENEFITS INCREASES
23 EXECUTIVE AGENCIES
24 LEGISLATURE
25 COURT SYSTEM
26 UNIVERSITY OF ALASKA
27 THE ALLOCATION OF \$2,721,200 TO THE UNIVERSITY SHALL BE
28 APPLIED IN SOME COMBINATION OF BASE SALARY SCHEDULE

PAGE 52

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	OTHER FUNDS
326,500			
320,500			
792,100			
730,500			
120,100			
121,000			
581,100			
504,100			
500,500			
502,500			
1,465,100			
1,465,100			
77,200			
316,500			
318,500			
4,287,500	7,826,600	7,602,100	224,500
300,100	7,946,600	7,742,100	
657,800			
2,721,200			

CHAPTER 113

1 GENERAL GOVERNMENT (CONT.)

2

3

4 INCREASES AND/OR BONUS PAYMENTS SO THAT THE DISPARITY
5 BETWEEN THE SALARIES ON THE 'PRESIDENT'S STAFF SCHEDULE'
6 AND THE 'DEANS & DIRECTORS SCHEDULE', AND ON THE
7 'ACADEMIC, PROFESSIONAL AND TECHNICAL SCHEDULE' AND
8 'CLASSIFIED SCHEDULE' IS NOT INCREASED. IT IS NOT
9 INTENDED THAT THIS APPROPRIATION NECESSARILY BE TOTALLY
10 DISTRIBUTED OR ALLOCATED EQUALLY AMONG THE SALARY
11 SCHEDULES, OR THAT DISTRIBUTION OF ANY AMOUNT
12 NECESSARILY BE MADE TO EACH SCHEDULE OR TO EACH EMPLOYEE.

13 DEPARTMENT OF ADMINISTRATION

14 EXECUTIVE ADMINISTRATION

15 OFFICE OF THE COMMISSIONER (5 POSITIONS)

16 INTERNAL AUDIT (14 POSITIONS)

17 ADMINISTRATIVE SERVICES (12 POSITIONS)

18 EQUAL EMPLOYMENT OPPORTUNITY (7 POSITIONS)

19 PERSONNEL (69 POSITIONS)

20 ACCOUNTING

21 PRE-AUDIT (10 POSITIONS)

22 ACCOUNTING SERVICES (7 POSITIONS)

23 PAYROLL ACCOUNTING (17 POSITIONS)

24 ADMINISTRATION & SUPPORT (5 POSITIONS)

25 GENERAL SERVICES

26 PURCHASING (24 POSITIONS)

ALLOCATIONS

APPROPRIATION

ITEMS

APPROPRIATION FUND SOURCES

GENERAL FUND

OTHER FUNDS

925,800

925,800

479,180

446,620

391,000

304,700

290,100

291,000

255,600

257,200

254,600

257,400

463,000

477,000

283,400

255,700

778,900

766,000

2,085,000

2,097,100

2,097,100

2,097,100

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PAGE 53

CHAPTER 113

1 GENERAL GOVERNMENT (CONT.)

2

3

4 PROPERTY MANAGEMENT (5 POSITIONS)

5 RISK MANAGEMENT (4 POSITIONS)

6 CENTRAL MAIL & SWITCHBOARD (9 POSITIONS)

7 CENTRAL DUPLICATING (25 POSITIONS)

8 ARCHIVES (12 POSITIONS)

9 LEASING & FACILITIES (4 POSITIONS)

10 DATA PROCESSING

11 SERVICES TO ADMINISTRATION (12 POSITIONS)

12 SERVICES TO OPERATING AGENCIES (50 POSITIONS)

13 STATE TELECOMMUNICATIONS NETWORK

14 CONSULTANT SERVICES (4 POSITIONS)

15 ADMINISTRATION & SUPPORT (12 POSITIONS)

16 PROGRAM RECEIPTS GENERATED FROM THE SALE OF EXISTING

17 COMPUTER EQUIPMENT MAY BE RECEIVED AND EXPENDED BY THE

18 DIVISION OF DATA PROCESSING FOR THE PURCHASE OF

19 REPLACEMENT EQUIPMENT NECESSITATED BY THE INSTALLATION

20 OF A NEW COMPUTER. NONE OF THE PROGRAM RECEIPTS SHALL

21 BE EXPENDED PRIOR TO JANUARY 1, 1979.

22 LABOR RELATIONS AGENCY (2 POSITIONS)

23 RETIREMENT & BENEFITS

24 PUBLIC EMPLOYEES RETIREMENT SYSTEM (11.5 POSITIONS)

25 TEACHERS RETIREMENT SYSTEM (11.5 POSITIONS)

26 OTHER BENEFITS (6 POSITIONS)

ALLOCATIONS

APPROPRIATION

ITEMS

APPROPRIATION FUND SOURCES

GENERAL FUND

OTHER FUNDS

184,700

184,700

173,600

253,500

271,000

1,127,600

564,100

567,500

139,800

137,700

496,100

510,200

3,186,500

3,170,700

240,800

150,300

548,300

548,300

548,300

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4,591,000

4,632,400

3,732,100

3,732,600

3,732,600

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PAGE 54

CHAPTER 113

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 GENERAL GOVERNMENT (CONT.)				
2				
3				
4 DEPARTMENT OF LAW				
5 LEGAL SERVICES	3,994,900	5,994,900	4,647,500	1,347,400
6 LEGAL SERVICES (90 POSITIONS)	4,010,100	6,010,100	4,660,700	
7 INTERSTATE COMMERCE COMMISSION CONTINUATION	2,000,000			
8 DEPARTMENT OF REVENUE				
9 REVENUE OPERATIONS	2,461,500	5,754,200	5,259,200	495,000
10 AUDIT (71 POSITIONS)	2,400,000	5,700,000	5,200,000	
11 PETROLEUM REVENUE (16 POSITIONS)	853,900			
12 ENFORCEMENT (37 POSITIONS)	1,196,500			
13 TREASURY MANAGEMENT (21 POSITIONS)	1,233,300			
14 REVENUE ADMINISTRATION	703,000	2,309,900	2,309,900	
15 OFFICE OF THE COMMISSIONER (10 POSITIONS)	1,006,900	2,327,300	2,327,300	
16 ADMINISTRATIVE SERVICES (52 POSITIONS)	1,610,000			
17 DEPARTMENT OF EDUCATION				
18 BLUE BOOK (1 POSITION)		36,000	36,000	
19 DEPARTMENT OF PUBLIC SAFETY		36,100	36,100	
20 BUILDING SECURITY (5 POSITIONS)		176,100	176,100	
21 DEPARTMENT OF TRANSPORTATION		177,000	177,000	
22 PUBLIC FACILITIES DESIGN & CONSTRUCTION	165,675	534,925	534,925	
23 CONSTRUCTION (6 POSITIONS)	167,775	541,425	541,425	
24 ADMINISTRATION (4 POSITIONS)	125,725			
25 DESIGN (9 POSITIONS)	243,825			
26 PUBLIC FACILITIES MAINTENANCE & OPERATIONS	240,525	7,659,350	6,769,400	889,950
		7,696,650	6,800,700	

PAGE 55

CHAPTER 113

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 GENERAL GOVERNMENT (CONT.)				
2				
3				
4 SOUTHEASTERN M & O (40 POSITIONS)	1,709,800			
5 THE ALLOCATION FOR PUBLIC FACILITIES MAINTENANCE AND	1,711,000			
6 OPERATIONS, SOUTHEAST DISTRICT, AND ITS EXPENDITURE, ARE	1,919,325			
7 CONTINGENT UPON ALL AUTHORIZED PERMANENT FULL-TIME	1,711,000			
8 POSITIONS IN THIS COMPONENT BEING RECRUITED FOR AND	348,550			
9 FILLED, POSITIONS IN THIS COMPONENT SHALL NOT BE PLACED	348,550			
10 IN FROZEN STATUS.	920,950			
11 CENTRAL M & O (31 POSITIONS)	1,091,275	1,249,850	1,232,825	17,025
12 INTERIOR M & O (25 POSITIONS)	1,101,275	1,261,650	1,244,625	
13 WESTERN M & O (3 POSITIONS)	155,575			
14 SOUTHCENTRAL M & O (19 POSITIONS)	609,800			
15 COMMUNICATIONS	670,900			
16 SUPPORT TO STATE AGENCIES (29 POSITIONS)		787,975	787,975	
17 REMOTE VILLAGE RADIO (3 POSITIONS)		850,975	850,975	
18 FACILITIES PLANNING & RESEARCH				
19 PROCUREMENT POLICY (19 POSITIONS)				
20 THE ALLOCATION FOR THE DEPARTMENT OF TRANSPORTATION AND				
21 PUBLIC FACILITIES PROCUREMENT POLICY INCLUDES \$15,000				
22 FOR AN INVENTORY OF STATE GOVERNMENT OFFICES IN				
23 PETERSBURG WHICH OCCUPY RENTED FACILITIES. THE				
24 DEPARTMENT SHALL THEN PREPARE BASIC SIDEVIEW AND FLOOR				
25 PLANS AND A COST ESTIMATE FOR A STATE OFFICE BUILDING TO				
26 HOUSE THOSE OFFICES. PLANS SHALL INCLUDE PROJECTED				
27 FUTURE NEEDS. THE DEPARTMENT SHALL PRESENT THIS				
28 INFORMATION TO THE FIRST SESSION OF THE ELEVENTH STATE				

PAGE 56

CHAPTER 113

1 GENERAL GOVERNMENT (CONT.)

2

3

4 ~~LEGISLATURE ON OR BEFORE FEBRUARY 1, 1975.~~

5 RESEARCH AND DEVELOPMENT (2 POSITIONS)

6 OFFICE OF DEPUTY COMMISSIONER (3 POSITIONS)

7 STATE EQUIPMENT FLEET

8 CENTRAL DISTRICT (60 POSITIONS)

9 INTERIOR DISTRICT (46 POSITIONS)

10 SOUTHEASTERN DISTRICT (21 POSITIONS)

11 WESTERN DISTRICT (9 POSITIONS)

12 SOUTHCENTRAL DISTRICT (27 POSITIONS)

13 ADMINISTRATION & SUPPORT (6 POSITIONS)

14 LEGISLATURE

15 BUDGET & AUDIT COMMITTEE

16 LEGISLATIVE AUDIT (40 POSITIONS)

17 LEGISLATIVE FINANCE (20 POSITIONS)

18 COMMITTEE EXPENSES (2 POSITIONS)

19 LEGISLATIVE COUNCIL

20 SALARIES & ALLOWANCES (60 POSITIONS)

21 LEADERSHIP (9 POSITIONS)

22 LAA EXECUTIVE ADMINISTRATION (4 POSITIONS)

23 LAA ADMINISTRATIVE SERVICES (20 POSITIONS)

24 LAA RESEARCH SERVICES (13 POSITIONS)

25 LAA LEGAL SERVICES (14 POSITIONS)

26 SESSION EXPENSES

ALLOCATIONS

APPROPRIATION

ITEMS

APPROPRIATION FUND SOURCES

GENERAL FUND

OTHER FUNDS

86,100

81,975

83,778

8,829,150

8,829,150

3,120,225

2,604,675

964,425

442,125

1,494,900

202,800

2,509,400

2,509,400

1,583,600

743,300

182,500

7,597,900

7,547,900

50,000

1,169,700

350,400

166,100

1,155,100

1,120,600

724,700

1,818,800

PAGE 57

CHAPTER 113

1 GENERAL GOVERNMENT (CONT.)

2

3

4 COUNCIL & SUBCOMMITTEES

5 OFFICE SPACE RENTAL

6 EQUIPMENT ACCOUNT

7 OFFICE OF OMBUDSMAN (14 POSITIONS)

ALLOCATIONS

APPROPRIATION

ITEMS

APPROPRIATION FUND SOURCES

GENERAL FUND

OTHER FUNDS

656,500

323,000

113,000

640,500

640,500

PAGE 58

CHAPTER 113

1 NEW LEGISLATION

		APPROPRIATION	APPROPRIATION	FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	
4	* SEC. 13 THE FOLLOWING ITEMS ARE APPROPRIATED FOR				4
5	OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER				5
6	FUNDS AS SET OUT IN SEC. 11 TO THE STATE AGENCIES NAMED				6
7	AND FOR THE PURPOSES EXPRESSED FOR THE FISCAL YEAR				7
8	BEGINNING JULY 1, 1978 AND ENDING JUNE 30, 1979. THE				8
9	APPROPRIATION ITEMS CONTAIN FUNDING FOR LEGISLATION				9
10	ASSUMED TO HAVE PASSED DURING THE SECOND SESSION OF THE				10
11	TENTH LEGISLATURE AND ARE TO BE CONSIDERED PART OF THE				11
12	AGENCY OPERATING BUDGET. SHOULD A MEASURE LISTED IN				12
13	THIS SECTION EITHER FAIL TO PASS, ITS SUBSTANCE FAIL TO				13
14	BE INCORPORATED IN SOME OTHER MEASURE, OR BE VETTED BY				14
15	THE GOVERNOR, THE APPROPRIATION FOR THAT MEASURE SHALL				15
16	LAPSE.				16
17	HB 10 RELATING TO PERS AND TRS	169,600	152,700	16,900	17
18	APPROPRIATED TO OFFICE OF THE GOVERNOR				18
19	HB 10 RELATING TO PERS AND TRS	31,400	21,400	10,000	19
20	APPROPRIATED TO DEPARTMENT OF ADMINISTRATION				20
21	HB 24 COMPENSATION OF ELECTION OFFICERS	44,200	44,200		21
22	APPROPRIATED TO OFFICE OF THE GOVERNOR				22
23	HB 25 STATE OFFICERS, STATE EMPLOYEES, AND TEACHERS	168,200	119,700	48,500	23
24	APPROPRIATED TO OFFICE OF THE GOVERNOR				24
25	HB 25 STATE OFFICERS, STATE EMPLOYEES, AND TEACHERS	341,000	280,300	61,700	25
26	APPROPRIATED TO DEPARTMENT OF ADMINISTRATION				26

PAGE 59

CHAPTER 113

1 NEW LEGISLATION (CONT.)

		APPROPRIATION	APPROPRIATION	FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	
4	HB 84 OPENING AND CLOSING OF ROLLS	7,400	7,400		4
5	APPROPRIATED TO OFFICE OF THE GOVERNOR				5
6	HB 104 CERTIFICATE OF RESIDENCY	85,000	85,000		6
7	APPROPRIATED TO DEPARTMENT OF LABOR				7
8	HB 114 FIRE SUPPRESSION FUND	566,000	566,000		8
9	APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES				9
10	HB 125 EDUCATION ADMINISTRATION INTERNSHIP PROGRAM	205,000	110,000	175,000	10
11	APPROPRIATED TO DEPARTMENT OF EDUCATION				11
12	HB 132 STATE EDUCATIONAL INCENTIVE GRANT PROGRAM	160,300	84,300	76,000	12
13	APPROPRIATED TO DEPARTMENT OF EDUCATION				13
14	HB 133 MUNICIPAL LAND SELECTION	349,600	349,600		14
15	APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES				15
16	HB 171 LITTER CONTROL	96,600	96,600		16
17	APPROPRIATED TO DEPARTMENT OF REVENUE				17
18	HB 222 STATE PLANNING, BUDGET FORMULATION, STATE BONDING	510,200	510,200		18
19	APPROPRIATED TO OFFICE OF THE GOVERNOR				19
20	HB 222 STATE PLANNING, BUDGET FORMULATION, STATE BONDING	69,900	69,900		20
21	APPROPRIATED TO DEPARTMENT OF REVENUE				21
22	HB 222 STATE PLANNING, BUDGET FORMULATION, STATE BONDING	760,000	760,000		22
23	APPROPRIATED TO DEPARTMENT OF TRANSPORTATION				23
24	HB 250 FISH AND GAME ADVISORY COMMITTEE	241,400	241,400		24
25	APPROPRIATED TO DEPARTMENT OF FISH & GAME				25
26	HB 278 JUDICIAL OFFICERS' SALARY DIFFERENTIALS	104,100	104,100		26
27	APPROPRIATED TO ALASKA COURT SYSTEM				27

PAGE 60

CHAPTER 113

1 NEW LEGISLATION (CONT.)

	APPROPRIATION	APPROPRIATION	FUND SOURCES	
	ITEMS	GENERAL FUND	OTHER FUNDS	
4 HB 303 COMMISSION ON THE STATUS OF WOMEN	157,900	157,900		4
5 APPROPRIATED TO OFFICE OF THE GOVERNOR	590,000	590,000		5
6 HB 322 OIL AND GAS CORPORATE FRANCHISE TAX	679,700	679,700		6
7 APPROPRIATED TO DEPARTMENT OF REVENUE				7
8 HB 351 INSTITUTE OF JUSTICE	300,700	313,900	66,800	8
9 APPROPRIATED TO UNIVERSITY OF ALASKA				9
10 HB 389 NEW LEGISLATORS' ORIENTATION PROGRAM	3,500	3,500		10
11 APPROPRIATED TO LEGISLATURE COUNCIL				11
12 HB 399 UTILITY CONSUMER COUNCIL	153,200	153,200		12
13 APPROPRIATED TO DEPARTMENT OF LAW				13
14 HB 409 CATASTROPHIC ILLNESS	31,700	31,700		14
15 APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES				15
16 HB 430 ALASKA LONGEVITY BONUS	27109,700	27109,700		16
17 APPROPRIATED TO DEPARTMENT OF ADMINISTRATION				17
18 HB 472 MENTALLY ILL AND DEVELOPMENTALLY DISABLED	45,000	45,000		18
19 APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES	190,000	190,000	5,000	19
20 HB 512 COMPETITIVE BIDDING	190,300	190,300		20
21 APPROPRIATED TO DEPARTMENT OF ADMINISTRATION				21
22 HB 516 OFFICE OF APPROPRIATE TECHNOLOGY	100,000	100,000		22
23 APPROPRIATED TO OFFICE OF THE GOVERNOR				23
24 HB 548 EDUCATION OF EXCEPTIONAL CHILDREN	155,700	155,700		24
25 APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES				25
26 HB 550 UNEMPLOYMENT INSURANCE BENEFITS	151,100	01,700	72,400	26
27 APPROPRIATED TO DEPARTMENT OF LABOR				27

PAGE 61

CHAPTER 113

1 NEW LEGISLATION (CONT.)

	APPROPRIATION	APPROPRIATION	FUND SOURCES	
	ITEMS	GENERAL FUND	OTHER FUNDS	
4 HB 550 UNEMPLOYMENT INSURANCE BENEFITS	500,000	453,000	47,000	4
5 APPROPRIATED TO OFFICE OF THE GOVERNOR				5
6 HB 550 LEAVE INSURANCE BENEFITS FOR CERTAIN EMPLOYEES	1,350,500	1,240,500	102,000	6
7 APPROPRIATED TO OFFICE OF THE GOVERNOR				7
8 HB 558 LEAVE INSURANCE BENEFITS FOR CERTAIN EMPLOYEES	20,000	20,000		8
9 APPROPRIATED TO LEGISLATURE COUNCIL				9
10 HB 560 DEFINING TEMPORARY EMPLOYMENT REQUIREMENTS	00,700	00,700		10
11 APPROPRIATED TO DEPARTMENT OF ADMINISTRATION				11
12 HB 580 NATIONAL GUARD SENIOR ROTC SCHOLARSHIP PROGRAM	13,200	13,200		12
13 APPROPRIATED TO DEPARTMENT OF MILITARY AFFAIRS				13
14 HB 596 NON-RENEWABLE RESOURCE REVENUES, LEGISLATIVE OVERSIGHT	17232,000	17232,000		14
15 APPROPRIATED TO DEPARTMENT OF REVENUE				15
16 HB 596 NON-RENEWABLE RESOURCE REVENUES, LEGISLATIVE OVERSIGHT	113,300	113,300		16
17 APPROPRIATED TO LEGISLATURE BUDGET & AUDIT COMMITTEE				17
18 HB 665 MARINE TRANSPORTATION ADVISORY BOARD	50,000	50,000		18
19 APPROPRIATED TO DEPARTMENT OF TRANSPORTATION				19
20 HB 667 INSURANCE PREMIUM FINANCING	37,100	21,900	15,200	20
21 APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				21
22 HB 681 STATE AID FOR SCHOOL CONSTRUCTION	3,097,300	3,097,300		22
23 APPROPRIATED TO DEPARTMENT OF EDUCATION				23
24 HB 682 RENEWABLE RESOURCES	400,000	400,000		24
25 APPROPRIATED TO DEPARTMENT OF REVENUE	555,000	555,000		25
26 HB 682 BULLET PROPOSITION FISCAL INFORMATION IN ELECTION PAMPHLET	11,600	11,600		26
27 APPROPRIATED TO OFFICE OF THE GOVERNOR				27

PAGE 62

CHAPTER 113

1 NEW LEGISLATION (CONT.)

	APPROPRIATION	APPROPRIATION	FUND SOURCES	
	ITEMS	GENERAL FUND	OTHER FUNDS	
4 HB 699 LEGISLATORS' SESSION TRAVEL EXPENSES	8,100	8,100		4
5 APPROPRIATED TO LEGISLATURE COUNCIL				5
6 HB 719 STATE AID FOR SCHOOLS	5,557,800	5,557,800		6
7 APPROPRIATED TO DEPARTMENT OF EDUCATION				7
8 HB 720 RELATING TO HOMESITES	5,328,200	5,328,200		8
9 APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES				9
10 HB 722 COUNCIL ON SCIENCE AND TECHNOLOGY	96,400	50,000	46,400	10
11 APPROPRIATED TO OFFICE OF THE GOVERNOR				11
12 HB 752 GRANTING ATHLETIC LEAVE	9,000	9,000		12
13 APPROPRIATED TO DEPARTMENT OF EDUCATION				13
14 HB 763 COMMERCIAL FISH AND AGRICULTURE	2,150,000	150,000	2,000,000	14
15 APPROPRIATED TO DEPARTMENT OF REVENUE				15
16 HB 820 TEACHERS RETIREMENT SYSTEM	44,400	44,400		16
17 APPROPRIATED TO OFFICE OF THE GOVERNOR				17
18 HB 820 TEACHERS RETIREMENT SYSTEM	221,100	192,600	28,500	18
19 APPROPRIATED TO DEPARTMENT OF ADMINISTRATION				19
20 HB 830 OIL AND GAS CONSERVATION COMMISSION	12,700	12,700		20
21 APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES				21
22 HB 832 INDIVIDUAL INCOME TAX REBATE	23,100	23,100		22
23 APPROPRIATED TO DEPARTMENT OF REVENUE				23
24 HB 830 NORTH SLOPE HAUL ROAD	7,297,600	7,297,600		24
25 APPROPRIATED TO DEPARTMENT OF TRANSPORTATION				25
26 HB 842 STATE PUBLICATIONS LIBRARY DISTRIBUTION CENTER	100,000	100,000		26
27 APPROPRIATED TO DEPARTMENT OF EDUCATION				27

PAGE 63

CHAPTER 113

1 NEW LEGISLATION (CONT.)

	APPROPRIATION	APPROPRIATION	FUND SOURCES	
	ITEMS	GENERAL FUND	OTHER FUNDS	
4 HB 903 INVENTION AWARDS PROGRAM	12,000	12,000		4
5 APPROPRIATED TO OFFICE OF THE GOVERNOR				5
6 HB 919 GRANTS-IN-AID FOR PUBLIC LIBRARIES	29,000	29,000		6
7 APPROPRIATED TO DEPARTMENT OF EDUCATION	50,000	50,000		7
8 HB 946 WITHDRAWAL FROM FEDERAL SOCIAL SECURITY SYSTEM	6,700	6,700		8
9 APPROPRIATED TO DEPARTMENT OF ADMINISTRATION				9
10 HB 960 FISH AND GAME MANAGEMENT	500,000	500,000		10
11 APPROPRIATED TO DEPARTMENT OF FISH & GAME	510,400	410,400		11
12 SB 45 RADIATION PROTECTION	51,700	51,700		12
13 APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES				13
14 SB 59 FOREST RESOURCES AND PRACTICES	328,100	268,100	60,000	14
15 APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES	420,100	360,100		15
16 SR 159 RELATING TO STATE LAND	350,000	350,000		16
17 APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES	393,900	393,900		17
18 SB 184 COMMERCIAL FISHING LOAN ACT	119,900	119,900		18
19 APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	130,000	130,000		19
20 SB 200 CERTIFICATION OF SOCIAL WORKERS	17,600	17,600		20
21 APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				21
22 SB 305 JUDICIAL OFFICERS' SALARY DIFFERENTIALS	123,100	123,100		22
23 APPROPRIATED TO ALASKA COURT SYSTEM				23
24 SB 326 MEDICAL MALPRACTICE, HEALTH INSURANCE	320,000	320,000		24
25 APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				25
26 SB 363 BASIC LITERACY INSTRUCTION PROGRAM	220,000	220,000		26
27 APPROPRIATED TO DEPARTMENT OF EDUCATION				27

PAGE 64

CHAPTER 113

1	NEW LEGISLATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3						3
4	SB 389	GRATUITIES FOR PRISON FACILITIES WORK	100,000	100,000		4
5		APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES				5
6	SB 418	ALASKA LONGEVITY BONUS	2,085,000	2,085,000		6
7		APPROPRIATED TO DEPARTMENT OF ADMINISTRATION				7
8	SB 429	LOANS, RENEWABLE RESOURCES DEVELOPMENT PERMANENT FUNDS	457,700	457,700		8
9		APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				9
10	SB 429	LOANS, RENEWABLE RESOURCES DEVELOPMENT PERMANENT FUNDS	444,300	444,300		10
11		APPROPRIATED TO DEPARTMENT OF REVENUE				11
12	SB 438	ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN	2,261,600	1,115,900	1,145,700	12
13		APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES				13
14	SB 444	NATIVE HANDICRAFT	50,000	50,000		14
15		APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				15
16	SB 453	STUDENT LOANS	265,000	265,000		16
17		APPROPRIATED TO DEPARTMENT OF EDUCATION				17
18	SB 471	TAX ON MOTOR VEHICLES	165,000	165,000		18
19		APPROPRIATED TO DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				19
20	SB 477	SPORT FISHING AND HUNTING LICENSING	4,200	2,900	1,300	20
21		APPROPRIATED TO DEPARTMENT OF REVENUE				21
22	SB 533	PLANNING FOR PUBLIC FACILITIES OF MUNICIPALITIES	2,135,000	2,135,000		22
23		APPROPRIATED TO DEPARTMENT OF TRANSPORTATION				23
24	SB 534	COMPENSATION OF CERTAIN PUBLIC OFFICES	25,000	25,000		24
25		APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				25
26	SB 552	REHABILITATION OF CRIMINALS WITH ALCOHOL PROBLEMS	150,000	150,000		26
27		APPROPRIATED TO DEPARTMENT OF PUBLIC SAFETY				27

PAGE 65

CHAPTER 113

1	NEW LEGISLATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3						3
4	SB 556	MEDICAL ASSISTANCE FOR NEEDY PERSONS	43,800	21,900	21,900	4
5		APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES				5
6	SB 562	ALASKA LAND POLICY, WOOD-TIKCHIK PARK COUNCIL	15,000	15,000		6
7		APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES				7
8	SB 592	LIFELINE ELECTRICAL SERVICE	270,300	270,300		8
9		APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				9
10	SB 609	RELATING TO ALCOHOL	27,300	27,300		10
11		APPROPRIATED TO DEPARTMENT OF PUBLIC SAFETY				11
12	SB 637	PUBLIC EMPLOYEES' AND TEACHERS' RETIREMENT SYSTEM	0,700	0,700		12
13		APPROPRIATED TO OFFICE OF THE GOVERNOR				13
14	SB 627	PUBLIC EMPLOYEES' AND TEACHERS' RETIREMENT SYSTEMS	272,300	246,700	25,600	14
15		APPROPRIATED TO OFFICE OF THE GOVERNOR				15
16	SB 637	PUBLIC EMPLOYEES' AND TEACHERS' RETIREMENT SYSTEMS	60,100	60,100		16
17		APPROPRIATED TO DEPARTMENT OF ADMINISTRATION				17
18	SCR 88	CERTAIN STUDIES FOR LEGISLATIVE COUNCIL	57,300	57,300		18
19		APPROPRIATED TO LEGISLATURE -- COUNCIL				19
20	SCR102	DIRECT INVESTMENT IN NATURAL GAS PIPELINE PROJECT	100,000	100,000		20
21		APPROPRIATED TO DEPARTMENT OF REVENUE				21
22	SCR105	PUBLIC SCHOOL FINANCIAL SUPPORT PILOT PROGRAM	70,000	70,000		22
23		APPROPRIATED TO DEPARTMENT OF EDUCATION				23
24	SEP109	HAINES PARK FARM ACQUISITION FEASIBILITY STUDY	10,000	10,000		24
25		APPROPRIATED TO LEGISLATURE -- COUNCIL				25
26	SJR 50	SUSITNA HYDROELECTRIC PROJECT	300,000	300,000		26
27		APPROPRIATED TO LEGISLATURE -- COUNCIL				27

PAGE 66

CHAPTER 113

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
* SEC. 14 THE FOLLOWING ALLOCATIONS AND APPROPRIATION			
ITEMS ARE FOR CAPITAL PROJECTS FROM THE GENERAL FUND OR			
OTHER FUNDS AS SET OUT IN SEC. 11 TO THE STATE AGENCIES			
NAMED AND FOR THE PURPOSES EXPRESSED AND ARE EFFECTIVE			
IMMEDIATELY IN ACCORDANCE WITH AS 01.10.070(C) UNLESS			
OTHERWISE NOTED.			
*****	*****	*****	*****
***** EDUCATION *****	***** EDUCATION *****	*****	*****
*****	*****	*****	*****
OFFICE OF THE GOVERNOR			
HISTORICAL COMMISSION			
JUNEAU CENTENNIAL MURAL - JUNEAU CENTENNIAL PROJECT	45,000	45,000	
DEPARTMENT OF EDUCATION			
SEWARD SKILL CENTER			
FORTY-PERSON DORMITORY	275,000	275,000	
PUBLIC BROADCASTING COMMISSION			
HOMER AM RADIO STATION	61,000	61,000	
MCGRATH AM RADIO STATION	40,000	40,000	
SAND POINT AM RADIO STATION	40,000	40,000	
JUNEAU SATELLITE EQUIPMENT PAYMENT	25,000	25,000	
COMMUNITY TV RELAY STATION - COOPER LANDING	20,000	20,000	
MINI-TV: SELAWIK, DUCKLAND, DEERING	45,000	45,000	
MINI-TV: KOLICANER, DILLINGHAM, KUYUK & EQUIPMENT	50,000	50,000	

PAGE 67

CHAPTER 113

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
EDUCATION (CONT.)			
PUBLIC STUDIO KDLG DILLINGHAM	150,000	150,000	
RADIO/COMMUNICATIONS STATION - CHICKEN	5,000	5,000	
LYNN CANAL BROADCASTING - HAINES, SKAGWAY	53,100	53,100	
LINE CHARGES - PETERSBURG, WRANGELL, KETCHIKAN	100,000	100,000	
STATE MUSEUMS			
MUSEUM ACQUISITIONS	50,000	50,000	
JUNEAU MUSEUM STORAGE ANNEX	112,400	112,400	
JUNEAU MUSEUM CARPET/LIGHTING IMPROVEMENT	49,000	49,000	
HAINES-SHELDON MUSEUM CONSTRUCTION	62,100	62,100	
TRANSPORTATION MUSEUM - PALMER	54,000	54,000	
KOOTENAI MUSEUM RENOVATION	8,500	8,500	
STATE LIBRARIES			
VIDEO DUBBING BANK	33,900	33,900	
FILM ACQUISITION	75,000	75,000	
RARE ALASKANA	10,000	10,000	
INSTITUTE OF NATIVE ARTS	100,000	100,000	
SITKA RUSSIAN CHURCH - IKON RESTORATION	20,000	20,000	
EARNEST CRUICKSHANK BIOGRAPHY	35,000	35,000	
ST. HERMAN CHURCH	250,000	250,000	
DEPARTMENT OF TRANSPORTATION			
LOWER KUSKOKWIM REAA			
BETHEL (KILBUCK SCHOOL) UPGRADE	40,000	40,000	
KONGIGANAK CODE UPGRADE	30,000	30,000	

PAGE 68

CHAPTER 113

1	EDUCATION (CCNT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	BETHEL KOBUK WATER & SEWER TC PORTABLES		80,000	80,000		4
5	KONGIGANAK RENOVATION-OLD SCHCOL		50,000	50,000		5
6	KUSPUK REAA					6
7	CROOKED CREEK ELECTRICAL UPGRADE		12,500	12,500		7
8	KALSKAG ELEMENTARY SEWER		60,000	60,000		8
9	LOWER KALSKAG ELEMENTARY WATER/SEWER IMPROVEMENT		60,000	60,000		9
10	RED DEVIL SEWER IMPROVEMENTS		60,000	60,000		10
11	CHUATHBULUK SCHOOL GENERATOR UNITS		14,000	14,000		11
12	SOUTHWEST REAA					12
13	TWIN HILLS SCHOOL RECONSTRUCTION FIRE INC. OFFICE		200,000	200,000		13
14	LAKE & PENINSULA REAA					14
15	EGEGIK SCHOOL SEWER IMPROVEMENTS		10,000	10,000		15
16	PERRYVILLE ELEMENTARY SCHOOL RENOVATION		16,000	16,000		16
17	IOITAROC REAA					17
18	HOLY CROSS OIL STORAGE TANK		60,000	60,000		18
19	MCGRATH SCHOOL ROOF RENOVATION		60,000	60,000		19
20	MCGRATH ELEMENTARY & SECONDARY		20,000	20,000		20
21	TAKOTNA OIL STORAGE		11,000	11,000		21
22	TELICA OIL STORAGE TANK		15,000	15,000		22
23	LIME VILLAGE OIL STORAGE TANK		15,000	15,000		23
24	TAKOTNA SEWER/WATER/IMPROVEMENTS		11,000	11,000		24
25	YUKON KOYUKUK REAA					25
26	TANANA ELEMENTARY UPGRADING		100,000	100,000		26

PAGE 69

CHAPTER 113

1	EDUCATION (CCNT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	YUKON FLATS REAA					4
5	BIRCH CREEK WATER & SEWER SYSTEM		25,000	25,000		5
6	CIRCLE WATER & SEWER SYSTEM		25,000	25,000		6
7	GYMNASIUM IMPROVEMENTS FT YUKON		27,500	27,500		7
8	RAMPART WATER & SEWER SYSTEM		25,000	25,000		8
9	DELTA/GREELY REAA					9
10	DELTA PLAYGROUND IMPROVEMENTS		40,000	40,000		10
11	ALASKA GATEWAY REAA					11
12	TOK ROOF REPAIR		25,000	25,000		12
13	CHATHAM REAA					13
14	ANGCON RETAINING WALL		20,000	20,000		14
15	ANGCON SECONDARY PLAYGROUND		20,000	20,000		15
16	GUSTAVUS ADDITIONAL CLASSROOM		15,000	15,000		16
17	TENAKEE WATER & SEWER IMPROVEMENTS		15,000	15,000		17
18	HAINES BOROUGH SCHOOLS		45,000	45,000		18
19	VOCATIONAL EDUCATION BUILDING		245,000	245,000		19
20	GALENA SCHOOL DISTRICT					20
21	GALENA SCHOOLS UTILITIES		155,000	155,000		21
22	BERING STRAITS REAA					22
23	SHISMAREF-WATER DESALINATION PROJECT		140,000	140,000		23
24	NENANA SCHOOLS					24
25	NENANA SCHOOL MUSIC ROOM		40,000	40,000		25
26	NCME SCHOOL DISTRICT					26
27	NOPE SCHOOL CONSTRUCTION		3,500,000	3,500,000		27

PAGE 70

CHAPTER 113

UNIVERSITY OF ALASKA	ALLOCATIONS	ITEMS	APPROPRIATION FUND SOURCES	GENERAL FUND	OTHER FUNDS
*****	*****	*****	*****		
***** UNIVERSITY OF ALASKA *****		***** UNIVERSITY OF ALASKA *****			
*****		*****			
UNIVERSITY OF ALASKA					
PLANNING STUDIES					
ARCHITECTURAL BARRIERS STUDY-STATEWIDE		75,000		75,000	
WAMI-RURAL MEDICAL PROG-FEASIBILITY STUDY		20,000		20,000	
AFN NATIVE PHYSICIAN PROGRAM		20,000		20,000	
LIBRARY ACQUISITIONS		100,000		100,000	
LIBRARY BOOKS-FAIRBANKS CAMPUS		200,000		200,000	
LIBRARY BOOKS-ANCHORAGE CAMPUS		500,000		500,000	
LIBRARY BOOKS JUNEAU CAMPUS		1,500,000		1,500,000	
PARKING/ROADS					
UAJ/JCCC-BILL RAY CENTER PARKING LOT IMPROVEMENT		100,000		100,000	
ACCESS RD/PARKING LOT-SITKA		175,000		175,000	
EQUIPMENT					
FAIRBANKS LIBRARY		52,000		52,000	
ANCHORAGE CAMPUS PHYSICAL PLANT		57,000		57,000	
ANCHORAGE CC INSTRUCTION		39,900		39,900	
KENAI PENINSULA CC-PETROLEUM		80,700		80,700	
ANCHORAGE CAMPUS-MEDIA SERVICES		150,000		150,000	
KENAI PENINSULA CC MECHANICAL SHOP		200,000		200,000	
SHUTTLE BUS - FAIRBANKS CAMPUS		35,000		35,000	

PAGE 71

CHAPTER 113

UNIVERSITY OF ALASKA (CONT.)	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
REMODEL/CONSTRUCT				
SEWAGE FACILITY-PALMER AGRICULTURAL EXPMT STN		80,000	80,000	
STORAGE OF HAZARDOUS CHEMICALS-PALMER AG EXP STN		50,000	50,000	
STORAGE OF HAZARDOUS CHEMICALS-FRANKS AG EXP STN		30,000	30,000	
REPLACE CHAPMAN BUILDING ROOF-UAF		45,000	45,000	
RENOVATE AGRICULTURAL EXPERT STN BLDGS-FAIRBANKS		70,000	70,000	
IRVING BUILDING RENOVATION-FAIRBANKS		30,000	30,000	
REMODEL RARE BOOK AREA-FAIRBANKS LIBRARY		100,000	100,000	
LAND ACQUISITION				
LAND ACQUISITION - KOTzebue		40,000	40,000	
LAND/BUILDING ACQUISITION				
TANANA VALLEY CC BUILDING OPTION		275,000	275,000	
* * * * *		* * * * *	* * * * *	
* * * * * SOCIAL SERVICES * * * * *		* * * * * SOCIAL SERVICES	* * * * *	
* * * * *		* * * * *	* * * * *	
DEPARTMENT OF ADMINISTRATION				
SITKA PIONEERS' HOME GREENHOUSE		10,000	10,000	
SITKA PIONEERS' HOME PAINTING		30,000	30,000	
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
HOPE COTTAGE		620,000	620,000	
WOMEN'S RESOURCE CENTER, KODIAK		30,000	30,000	
WOMEN'S RESOURCE CENTER, ANCHORAGE		50,000	50,000	

PAGE 72

CHAPTER 113

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
SOCIAL SERVICES (CONT.)				ALLOCATIONS		APPROPRIATION ITEMS		APPROPRIATION GENERAL FUND		FUND SOURCES OTHER FUNDS															
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS																									
MOUNTAIN VIEW HOUSING GREENHOUSE, JUNEAU						10,000		10,000																	
SPAY CLINIC, ANCHORAGE						120,000		120,000																	
*****						*****		*****																	
***** HEALTH *****						***** HEALTH *****		***** HEALTH *****																	
*****						*****		*****																	
DEPARTMENT OF HEALTH & SOCIAL SERVICES																									
X-RAY UNIT FAIRVIEW HEALTH CLINIC, ANCHORAGE						89,000		89,000																	
FOK X-RAY MACHINE						25,000		25,000																	
ALASKA PSYCHIATRIC INSTITUTE						186,800		186,800																	
CARPETING				30,000																					
LIGHTING FIXTURES				21,000																					
EXTERIOR PAINTING				37,000																					
FIRE ALARM SYSTEM				31,000																					
CORRECTION OF FIRE CODE DEFICIENCIES				67,800																					
SHISHMAROF CLINIC						65,000		65,000																	
FORT YUKON CLINIC						100,000		100,000																	
TOK CLINIC						15,000		15,000																	
SELOVIA CLINIC						100,000		100,000																	
BILLINGHAM AMBULANCE						32,100		32,100																	
KIPNOK CLINIC						100,000		100,000																	
BETHEL CHILD CARE CENTER						112,500		112,500																	
LAKE PENINSULA HOSPITAL FEASIBILITY STUDY						25,000		25,000																	

PAGE 73

CHAPTER 113

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
HEALTH (CONT.)				ALLOCATIONS		APPROPRIATION ITEMS		APPROPRIATION GENERAL FUND		FUND SOURCES OTHER FUNDS															
LOCKSMOOR BAY CLINIC						170,000		170,000																	
JUNEAU ALCOHOLISM PROGRAM						300,000		300,000																	
MOBILE DENTAL CLINIC - ALEUTIAN/PRIIBLOFS						200,000		200,000																	
*****						*****		*****																	
***** NATURAL RESOURCE MANAGEMENT *****						***** NATURAL RESOURCE MANAGEMENT *****		***** NATURAL RESOURCE MANAGEMENT *****																	
*****						*****		*****																	
DEPARTMENT OF NATURAL RESOURCES																									
HOMESITE/HOMESTEAD CADASTRAL LAND SURVEYING						2,027,400				2,027,400															
OIL AND GAS CONSERVATION																									
ADDITION TO BUILDING						475,000		475,000																	
FIRE SUPPRESSION - BUILDING AND EQUIPMENT						150,000		150,000																	
DIVISION OF PARKS						1,571,000		612,100		984,100															
CHENA RIVER STATE RECREATION AREA-DEVELOPMENT				275,400																					
REPAIR/EXPAND SILVER KING WAYSIDE				430,000																					
EXPAND JACK WALTON WAYSIDE				306,600																					
KING MOUNTAIN WAYSIDE-EROSION PROTECTION				75,000																					
PARKS RESTROOMS--ALTER FOR HANDICAPPED PERSONS				52,000																					
STATE WIDE BIKE TRAILS & FOOTPATHS						200,000		200,000																	
RIKA'S LANDING ROADHOUSE				25,000																					
TOTEM BIGHT STATE HISTORIC PARK				160,300																					
EXPAND/REFURBISH HIGHWAY ROADSIDES				333,400																					
MIRROR LAKE WAYSIDE-RECONSTRUCTION				245,700																					
GASTLE HILL LANDSCAPING SITE						60,000		60,000																	

PAGE 74

CHAPTER 113

1 NATURAL RESOURCE MANAGEMENT (CGNT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
4 SHELTER CABINS-NOME, KOTZEBUE, BARRCH		45,000	45,000		1
5 PARK LAND ACQUISITION-ANCHORAGE		200,000	200,000		2
6 STATE PARKS CABINS		25,000	25,000		3
7 CHILDREN'S ZOO-ANCHORAGE		35,000	35,000		4
8 WAYSIDE MASTER PLAN-SOUTHCENTRAL		100,000	100,000		5
9 ST. JAMES MISSION REHABILITATION-TANANA		50,000	50,000		6
10 REX RAILROAD BRIDGE - HEALY/NENANA		10,000	10,000		7
11 FISH CREEK RECREATION AREA GRANT - SPENARD		35,000	35,000		8
12 DEPARTMENT OF FISH & GAME					9
13 FISHERIES RESOURCES CONSERVATION		2,056,700	777,000	1,279,700	10
14 KODIAK SHELLFISH POT REPLACEMENT	36,000				11
15 TUTKA LAGOON BUNKHOUSE	100,000				12
16 EAST CREEK BUNK HOUSE CONSTRUCTION	150,000				13
17 COMMUNICATIONS EQUIPMENT	90,700				14
18 KENAI SALMON TRAP FEASIBILITY STUDY	50,000				15
19 BLIND SLOUGH BRIDGE	200,000				16
20 FAIRBANKS REGIONAL OFFICE COMPLEX IMPROVEMENTS	65,000				17
21 IGIUGIG FIELD STATION RESTORATION	27,500				18
22 WATER SOURCE INVENTORY-CENTRAL/WEST	60,000				19
23 ARCTIC INVENTORY & CATALOGING AIRPLANE	75,000				20
24 DEER MOUNTAIN HATCHERY EQUIPMENT	82,700				21
25 TAGGING EQUIPMENT SOUTHEAST	17,500				22
26 TAGGING EQUIPMENT CENTRAL	17,500				23

PAGE 75

CHAPTER 113

1 NATURAL RESOURCE MANAGEMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
4 HIDDEN FALLS HYDRO POWER GENERATION	650,000				1
5 EAST CREEK HATCHERY ACCESS ROAD	92,000				2
6 BEAVER FALLS SHORT-TERM REARING EXPANSION	76,000				3
7 FISH TRANSPORT UNIT	96,000				4
8 WALK-IN FREEZERS--SOUTHCENTRAL	41,000				5
9 CANNERY CREEK HATCHERY	129,800	245,600	245,600		6
10 FISH & GAME/FISH & WILDLIFE PROTECTION WAREHOUSE		290,000	290,000		7
11 CORDOVA WAREHOUSE	245,600				8
12 WRANGELL WAREHOUSE	44,400	110,000	110,000		9
13 YUKON RIVER SONAR COUNTERS		230,000	230,000		10
14 WHITEFISH STUDY-KODIAK/SELAWIK RIVERS		30,000	30,000		11
15 FISH COUNTER-NUSKAGAK		100,000	100,000		12
16 FUNNY RIVER ACCESS ACQUISITION		110,000	110,000		13
17 RIFLE RANCE-SITKA		5,000	5,000		14
18 FISHERY STUDY-KOTZEBUE SOUND		90,000	90,000		15
19 DEPARTMENT OF PUBLIC SAFETY					16
20 FISH & WILDLIFE PROTECTION		340,000	340,000		17
21 REBUILD 2 GRUMMAN GOOSE CENTER SECTIONS	100,000				18
22 BOATHOUSES--JUNEAU & KODIAK	60,000				19
23 WAREHOUSES--KODIAK & HOMER	180,000				20
24 DEPARTMENT OF ENVIRONMENTAL CONSERVATION					21
25 COASTAL PROTECTION FUND					22
26 POLLUTION ABATEMENT EXPENSE RESERVE		6,000,000		6,000,000	23

PAGE 76

CHAPTER 113

1	NATURAL RESOURCE MANAGEMENT (CONT.)	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
			ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS																				
4	CITY DUMP RELOCATION DILLINGHAM			350,000	350,000																					
5	WATER SYSTEM-BETTLES FIELD			8,000	8,000																					
6	WATER AND SEWER FACILITIES CANTWELL			10,000	10,000																					
7	WATER STUDY EAGLE RIVER			75,000	75,000																					
8	SOLID WASTE DISPOSAL ANDERSON			20,000	20,000																					
9	NORTH POLE WATER AND SEWER PROJECT GRANT			1,500,000	1,500,000																					
10	*****			*****	*****																					
11	***** PUBLIC PROTECTION *****			***** PUBLIC PROTECTION *****	*****																					
12	*****			*****	*****																					
13	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT																									
14	ALASKA PUBLIC UTILITIES																									
15	TEST EQUIPMENT			25,000	25,000																					
16	COMPUTER-BASED INFORMATION SYSTEM			127,500	127,500																					
17	MEDICAL MALPRACTICE LIABILITY																									
18	REVOLVING LOAN FUND			1,500,000	1,500,000																					
19	DEPARTMENT OF MILITARY AFFAIRS																									
20	MILITARY PREPAREDNESS			2,883,900	517,000	2,366,900																				
21	ARMY AVIATION FLIGHT FACILITY, KOTZEBUE		2,337,900																							
22	NOPE HANGAR		50,000																							
23	MINOR CONSTRUCTION--CONTINGENCY		200,000																							
24	INTRUSION DETECTION		76,000																							
25	UPGRADE FACILITIES		220,000																							
26	FOOD FREEZER SAVOONKA & CANCEL			20,000	20,000																					

PAGE 77

CHAPTER 113

1	PUBLIC PROTECTION (CONT.)	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
			ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS																			
4	CIVIL AIR PATROL																								
5	AIRCRAFT HANGAR PALMER			90,000	90,000																				
6	HEADQUARTERS RENOVOLING SITKA			15,000	15,000																				
7	*****			*****	*****																				
8	***** ADMINISTRATION OF JUSTICE *****			***** ADMINISTRATION OF JUSTICE *****	*****																				
9	*****			*****	*****																				
10	DEPARTMENT OF HEALTH & SOCIAL SERVICES																								
11	REFORMATION OF OFFENDERS			749,900	749,900																				
12	PALMER WATER WELL		33,000																						
13	PLUMBING/ELECTRIC/SECURITY RENOVATIONS		180,000																						
14	JUNEAU VOCATIONAL PROGRAM		35,000																						
15	JUNEAU WATER SUPPLY		22,000																						
16	JUNEAU FENCING & LIGHTING		99,000																						
17	JUNEAU SEWER SYSTEM ASSESSMENT		25,000																						
18	MCLAUGHLIN SECURITY FENCING-EXERCISE YARD		55,000																						
19	MCLAUGHLIN RCOF REPAIR		140,000																						
20	FAIREANKS SECURITY FENCING & LIGHTING		55,000																						
21	PALMER GENERATOR RELOCATION		16,500																						
22	PALMER BARRACKS RENOVATION		17,400																						
23	KETCHIKAN FACILITIES RENOVATIONS		44,000																						
24	FAIREANKS GYM FLOOR REPAIR		28,000																						
25	MCLAUGHLIN FIRE SAFETY SYSTEM INSTALLATION			116,600	116,600																				

PAGE 78

CHAPTER 113

2
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6
7
8
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CHAPTER 113

-41-

2
3
4
5
6
7
8
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9 *50,000 NOT VETORED*
Full
CHAPTER 113

PAGE 80

1	TRANSPORTATION (CONT.)		1
2			2
3			3
4	TAYLOR HIGHWAY	ALLOCATIONS	4
5	ANCHORAGE CAR POOL PROGRAM	159,700	5
6	NEW VESSEL	82,000	6
7	CENTRAL REGION	220,000	7
8	AVIATION PROJECTS		8
9	HIGHWAY PROJECTS	20,530,000	9
10	RECONDITION GRAVEL ROADS	70,371,300	10
11	WHITTIER FERRY TRANSFER BRIDGE	551,000	11
12	SAND POINT AIRPORT	60,000	12
13	NAKNEK BEACH ACCESS ROAD	50,000	13
14	NAKNEK RIVER CROSSING STUDY	75,000	14
15	TYGNEK AIR STRIP	250,000	15
16	LAZY MOUNTAIN/HOLLYWOOD & VINE ROADS-PALMER	200,000	16
17	OIL WELL ROAD UPGRADE	100,000	17
18	TWIN HILLS ROAD	100,000	18
19	PIONEER DRIVE PHASE II	50,000	19
20	BIRCHWOOD AIRSTRIP VEHICLE SHCP	200,000	20
21	RUNWAY LIGHTING SYSTEM, MEKORYUK	160,000	21
22	NEWHALEN DOCK	110,000	22
23	SPENARD ROADS IMPROVEMENT	20,000	23
24	INTERIOR REGION	200,000	24
25	AVIATION PROJECTS	200,000	25
26		4,590,000	26

PAGE 83

CHAPTER 113

1	TRANSPORTATION (CONT.)		1
2			2
3			3
4	HIGHWAY PROJECTS	ALLOCATIONS	4
5	STEESE HIGHWAY SEAL COAT	44,875,600	5
6	DALE & DAVIS ROAD SEAL COAT	200,000	6
7	AIRPORT MAINTENANCE EQUIPMENT	75,000	7
8	HIGHWAY MAINTENANCE EQUIPMENT	250,000	8
9	UMIAT AIRPORT SHOP	40,000	9
10	NUKATO ROAD IMPROVEMENTS	260,000	10
11	DUST CONTROL, CALENA	175,000	11
12	GRAVEL FOR ROADS, TANANA	26,700	12
13	SOUTHEAST REGION	35,000	13
14	AVIATION PROJECTS	3,390,000	14
15	HIGHWAY PROJECTS	21,744,500	15
16	MARINE PROJECTS	2,324,000	16
17	HIGHWAY MAINTENANCE EQUIPMENT	85,000	17
18	FERRY TRANSFER BRIDGE MAINTENANCE	145,000	18
19	KAKE & HOONAH REPAIRS	60,000	19
20	KETCHIKAN SEAPLANE PULL-OUT	160,000	20
21	ROOSEVELT DRIVE IMPROVEMENTS KETCHIKAN	210,000	21
22	PETERSBURG GUN CLUB ACCESS ROAD	10,000	22
23	WESTERN REGION		23
24	AVIATION PROJECTS	6,320,000	24
25	HIGHWAY PROJECTS	11,176,000	25
26	BARGE DOCK WALKWAY, KIANA	5,000	26

PAGE 84

CHAPTER 113

1	TRANSPORTATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2			ITEMS	GENERAL FUND	OTHER FUNDS	3
3		ALLOCATIONS				
4	NOATAK/KOBUK AREA ERGSION CONTROL STUDY		10,000	10,000		4
5	RUNWAY REFLECTORS, KOBUK		5,000	5,000		5
6	SOUTH CENTRAL REGION					6
7	AVIATION PROJECTS		2,300,000		2,300,000	7
8	HIGHWAY PROJECTS		26,368,800		26,368,800	8
9	MARINE PROJECTS		176,000		176,000	9
10	KEYSTONE CANYON RAILROAD STUDY		25,000	25,000		10
11	ANCHORAGE INTERNATIONAL AIRPORT		17,930,000		17,930,000	11
12	LAKE HOOD SERVICE ROAD	300,000				12
13	REHABILITATE RUNWAY 6L	3,000,000				13
14	MISCELLANEOUS IMPROVEMENTS	530,000				14
15	SOUTH AIRPORT TAXIWAY	1,100,000				15
16	TERMINAL EXPANSION	13,000,000				16
17	FAIRBANKS INTERNATIONAL AIRPORT		550,000		550,000	17
18	MISCELLANEOUS IMPROVEMENTS	280,000				18
19	USPS ACCESS ROAD	270,000				19
20	STATEWIDE AVIATION PROGRAMS					20
21	EQUIPMENT STORAGE BUILDINGS		225,000		225,000	21
22	SEAL COATING		1,800,000		1,800,000	22
23	HELICOPTER TRANSPORTATION STLOY		450,000	450,000		23
24	TRUNK AND SECONDARY AIRPORTS		2,340,000		2,340,000	24
25	TOP PRIORITY SHALL BE GIVEN TO THE CONSTRUCTION OF AN					25
26	AIRSTRIPE AT ALEKNAGIK.					26
27	STATEWIDE HIGHWAY PROGRAMS		57,911,700		57,911,700	27

PAGE 85

CHAPTER 113

1	TRANSPORTATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	SAFETY IMPROVEMENTS	8,260,200				4
5	SAFE OFF-SYSTEM ROADS	16,675,500				5
6	GASTINEAU CHANNEL BRIDGE	10,762,700				6
7	LAKINA RIVER BRIDGE	916,700				7
8	KENNECOTT RIVER BRIDGE	2,475,400				8
9	COPPER RIVER HIGHWAY	17,941,200				9
10	ABANDONED VEHICLES	880,000				10
11	STATEWIDE MARINE PROGRAMS					11
12	FERRY DOORS AND CAR DECKING		300,000	300,000		12
13	SALT WATER PIPING REPLACEMENT		350,000	350,000		13
14	ELECTRICAL SYSTEMS		100,000	100,000		14
15	REPOWER MATANUSKA		5,280,000		5,280,000	15
16	SEWAGE TREATMENT SYSTEMS		1,320,000		1,320,000	16
17	*****	*****	*****	*****	*****	17
18	***** GENERAL GOVERNMENT *****	*****	*****	*****	*****	18
19	*****	*****	*****	*****	*****	19
20	OFFICE OF THE GOVERNOR					20
21	BUDGET AND MANAGEMENT DIVISION		500,000	500,000		21
22	PUBLIC FACILITY PLANNING FUND		1,400,000	1,400,000		22
23	DEPARTMENT OF ADMINISTRATION					23
24	DATA PROCESSING FACILITIES					24
25	ELECTRICAL SUPPLY/IMPROVE ENVIRONMENTAL CONTROLS		449,600	449,600		25
26	THE APPROPRIATION FOR DATA PROCESSING, AND ITS					26
27	EXPENDITURE, ARE CONTINGENT UPON THE FOLLOWING: THIS					27
28	APPROPRIATION OF \$449,600 SHALL BE USED FOR NO OTHER					28

PAGE

86

CHAPTER 113

1	GENERAL GOVERNMENT (CONT.)		1
2			2
3			3
4	PURPOSE THAN FOR ELECTRICAL SUPPLY INCREASES AND		4
5	ENVIRONMENTAL CONTROL IMPROVEMENTS.		5
6	NEW COMPUTER/CONVERT SYSTEMS/TRAIN PERSONNEL	789,700	789,700
7	THE APPROPRIATION OF \$789,700 RELATING TO COMPUTER		
8	HARDWARE, EQUIPMENT RELATING TO THE HARDWARE, SYSTEM		
9	CONVERSION SUPPORT, AND THE TRAINING OF PERSONNEL, TAKES		
10	EFFECT JANUARY 1, 1979.		
11	EMPLOYEE HOUSING MAINTENANCE AND INSPECTION	130,000	130,000
12	DEPARTMENT OF REVENUE		
13	POSITIONS, RURAL RELOCATION STUDY	10,000	10,000
14	DEPARTMENT OF TRANSPORTATION		
15	COMMUNICATIONS	479,800	479,800
16	REPLACEMENT OF MOBILE RADIOS	344,800	
17	DATA ACQUISITION SYSTEM	35,000	
18	MICROWAVE SITES	100,000	
19	EQUIPMENT REPLACEMENT-WORKING CAPITAL FUND	8,891,300	8,891,300
20	CAPITAL IMPROVEMENTS PROGRAM-ANALYSIS/CONTROL	124,800	124,800
21	PROJECT FINANCIAL MANAGEMENT SYSTEM	50,000	
22	REIMBURSE PUBLIC FACILITIES PLANNING FUND	74,800	
23	BUILDING & EQUIPMENT SERVICES	1,043,000	1,043,000
24	EMERGENCY HEATING SYSTEM REPAIRS	77,000	
25	ROOF RENOVATION & REPAIR	200,000	
26	CAPITOL BUILDING-HEATING SYSTEM REHABILITATION	480,000	

PAGE 87

CHAPTER 113

1	GENERAL GOVERNMENT (CONT.)		1
2			2
3			3
4	PAINTING STATE FACILITIES	110,000	
5	ELECTRICAL MONITORING, JUNEAU OFFICE BUILDING	36,000	
6	REHABILITATE HIGHWAYS STEAM SYSTEM-VALDEZ	140,000	
7	CAPITOL BUILDING, CLEAN EXTERIOR MARBLE	3,000	3,000
8	LEGISLATURE		
9	LEGISLATIVE COUNCIL		
10	JOINT LAND USE PLANNING COMMISSION SEMINAR	17,000	17,000
11	CAPITOL RECARPET SECOND FLOOR HALLWAY	8,000	8,000
12	OIL AND GAS AD VALOREM STUDY	40,000	40,000

PAGE 88

CHAPTER 113

1 * SEC. 15 THE FOLLOWING LIST SETS OUT THE FUNDING OF
2 APPROPRIATIONS MADE IN THE PRECEDING SECTIONS OF THIS
3 ACT. THE LIST IS ARRANGED IN PROGRAM CATEGORY ORDER AND
4 IS INCLUDED FOR INFORMATIONAL PURPOSES ONLY.

5 EDUCATION

6	FEDERAL RECEIPTS	18,520,500	
7	GENERAL FUND MATCH	652,500	
8	GENERAL FUND	307,270,500	300,918,200 JH
9	INTER-AGENCY RECEIPTS	1,607,100	
10	PROGRAM RECEIPTS	941,100	
11	SCHOOL FUND (CIGARETTE TAX)	2,503,200	
12	DONATED COMMODITY HANDLING FEE ACCOUNT	85,300	
13	PUBLIC LAW 81-874/GENERAL FUND	17,684,200	
14	STUDENT REVOLVING LOAN FUND	1,400,000	
15	TRAINING AND BUILDING FUND	250,000	
16	*** TOTAL FUNDING ***	352,922,400	344,562,100 JH

17 UNIVERSITY OF ALASKA

18	FEDERAL RECEIPTS	36,588,600	
19	GENERAL FUND MATCH	2,183,000	
20	GENERAL FUND	69,550,500	69,120,500 JH
21	PROGRAM RECEIPTS	3,813,600	
22	STUDENT FEES, UNIVERSITY OF ALASKA	6,224,800	
23	OVERHEAD, UNIVERSITY OF ALASKA	3,193,200	
24	RESTRICTED RECEIPTS, U OF A	11,279,900	
25	*** TOTAL FUNDING ***	132,641,400	132,403,100 JH

26 SOCIAL SERVICES

27	FEDERAL RECEIPTS	55,862,100	
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PAGE 89

CHAPTER 113

1 SOCIAL SERVICES (CONT.)

2	GENERAL FUND MATCH	12,605,600	
3	GENERAL FUND	40,803,500	47,803,400 JH
4	INTER-AGENCY RECEIPTS	2,989,100	
5	PROGRAM RECEIPTS	923,800	
6	TITLE 20	4,400,000	
7	TRAINING AND BUILDING FUND	24,000	
8	*** TOTAL FUNDING ***	125,400,100	134,583,000 JH

9 HEALTH

10	FEDERAL RECEIPTS	29,399,500	
11	GENERAL FUND MATCH	8,861,700	
12	GENERAL FUND	37,327,700	36,128,500 JH
13	INTER-AGENCY RECEIPTS	7,537,800	
14	PROGRAM RECEIPTS	204,900	
15	FEDERAL REVENUE SHARING FUND	6,872,500	
16	*** TOTAL FUNDING ***	90,294,100	89,004,900 JH

17 NATURAL RESOURCE MANAGEMENT

18	FEDERAL RECEIPTS	10,474,500	10,473,400 JH
19	GENERAL FUND MATCH	1,852,500	
20	GENERAL FUND	57,710,000	56,688,600 JH
21	INTER-AGENCY RECEIPTS	333,400	
22	FISH AND GAME FUND	4,980,200	
23	PROGRAM RECEIPTS	2,954,000	
24	MARINE/COASTAL PROTECTION FUND	991,000	
25	*** TOTAL FUNDING ***	70,204,100	78,273,100 JH

26 PUBLIC PROTECTION

27	FEDERAL RECEIPTS	4,016,000	4,807,600 JH
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PAGE 90

CHAPTER 113

1	PUBLIC PROTECTION (CONT.)			1
2	GENERAL FUND MATCH	2,004,000	2,081,100 <i>JK</i>	2
3	GENERAL FUND	19,305,600	19,092,200 <i>JK</i>	3
4	PROGRAM RECEIPTS	4,352,000	1,318,600 <i>JK</i>	4
5	SECOND INJURY FUND RESERVE ACCOUNT	722,300		5
6	DISABLED FISHERMANS RESERVE ACCOUNT	346,300		6
7	*** TOTAL FUNDING ***	20,718,000	25,368,100 <i>JK</i>	7
8	ADMINISTRATION OF JUSTICE			8
9	FEDERAL RECEIPTS	2,579,300		9
10	GENERAL FUND MATCH	305,600	393,600 <i>JK</i>	10
11	GENERAL FUND	70,720,000	78,151,600 <i>JK</i>	11
12	INTER-AGENCY RECEIPTS	181,100		12
13	PROGRAM RECEIPTS	381,500		13
14	*** TOTAL FUNDING ***	82,457,500	81,687,100 <i>JK</i>	14
15	DEVELOPMENT			15
16	FEDERAL RECEIPTS	863,000		16
17	GENERAL FUND MATCH	307,000	304,000 <i>JK</i>	17
18	GENERAL FUND	49,777,600	47,071,100 <i>JK</i>	18
19	INTER-AGENCY RECEIPTS	843,700		19
20	AGRICULTURAL LOAN FUND	160,200		20
21	PROGRAM RECEIPTS	558,800		21
22	SURPLUS PROPERTY REVOLVING FUND	241,700		22
23	VETERANS REVOLVING LOAN FUND	1,479,500		23
24	*** TOTAL FUNDING ***	54,291,500	51,522,000 <i>JK</i>	24
25	TRANSPORTATION			25
26	GENERAL FUND	101,450,000	100,525,650 <i>JK</i>	26
27	INTER-AGENCY RECEIPTS	173,850		27

PAGE 91

CHAPTER 113

1	TRANSPORTATION (CONT.)			1
2	INTERNATIONAL AIRPORT REVENUE FUND	11,223,800		2
3	PROGRAM RECEIPTS	946,175		3
4	*** TOTAL FUNDING ***	112,803,775	112,869,475 <i>JK</i>	4
5	GENERAL GOVERNMENT			5
6	FEDERAL RECEIPTS	361,000		6
7	GENERAL FUND MATCH	151,100		7
8	GENERAL FUND	59,006,325	58,621,725 <i>JK</i>	8
9	INTER-AGENCY RECEIPTS	4,465,475		9
10	FICA ADMINISTRATION FUND ACCOUNT	46,300		10
11	FISH AND GAME FUND	13,000		11
12	HIGHWAY WORKING CAPITAL FUND	8,862,650		12
13	INTERNATIONAL AIRPORT REVENUE FUND	73,600		13
14	PROGRAM RECEIPTS	37,300		14
15	PUBLIC EMPLOYEES RETIREMENT FUND	870,900		15
16	SURPLUS PROPERTY REVOLVING FUND	3,000		16
17	TEACHERS RETIREMENT SYSTEM FUND	802,500		17
18	VETERANS REVOLVING LOAN FUND	4,000		18
19	*** TOTAL FUNDING ***	74,777,150	74,212,550 <i>JK</i>	19
20	NEW LEGISLATION			20
21	FEDERAL RECEIPTS	1,666,600	1,373,700 <i>JK</i>	21
22	GENERAL FUND MATCH	21,900	21,900 <i>JK</i>	22
23	GENERAL FUND	40,649,000	20,317,200 <i>JK</i>	23
24	FISH AND GAME FUND	15,300	3,100 <i>JK</i>	24
25	HIGHWAY WORKING CAPITAL FUND	33,100	6,700 <i>JK</i>	25
26	INTERNATIONAL AIRPORT REVENUE FUND	74,100	15,000 <i>JK</i>	26
27	PROGRAM RECEIPTS	126,500	15,200 <i>JK</i>	27

PAGE 92

CHAPTER 113

1 NEW LEGISLATION (CONT.)
2 PUBLIC EMPLOYEES RETIREMENT FUND
3 TEACHERS RETIREMENT SYSTEM FUND
4 RENEWABLE RESOURCE DEVELOPMENT FUND
5 *** TOTAL FUNDING ***
6 CAPITAL PROJECTS
7 FEDERAL RECEIPTS
8 GENERAL FUND MATCH
9 GENERAL FUND
10 HIGHWAY WORKING CAPITAL FUND
11 INTERNATIONAL AIRPORT REVENUE FUND
12 PROGRAM RECEIPTS
13 MARINE/COASTAL PROTECTION FUND
14 RENEWABLE RESOURCE DEVELOPMENT FUND
15 *** TOTAL FUNDING ***
16 * * * * * TOTAL BUDGET * * * * *
17 * SEC. 16 THIS ACT TAKES EFFECT IMMEDIATELY IN
18 ACCORDANCE WITH AS 01.10.070(C).

~~5,000~~
~~95,000~~ 61,700 *PH*
2,000,000
~~52,714,300~~ 23,314,500 *PH*
~~297,041,300~~ 296,683,900 *PH*
125,000
~~40,107,300~~ 23,367,100 *PH*
8,891,300
14,310,000
130,000
6,000,000
3,507,100
~~370,192,100~~ 353,014,400 *PH*
~~1,563,770,130~~ 1,494,314,325 *PH*

PAGE 93

PH
CHAPTER 113

Approved by the Governor: July 10, 1978
Actual Effective Date: July 11, 1978

STATE OF ALASKA

THE LEGISLATURE

1978

Source

Legislative
Resolve No.

SCSHCR 97 am S

6



Establishing general funds available for appropriation for fiscal year 1979 and making tentative allocations to program categories.

	Operating	Capital	Total
Education	44%	0%	44%
Social Services	7	0	7
Health	5	0	5
Natural Resources	7	1	8
Public Protection	2	0	2
Administration of Justice	9	0	9
Development	5	1	6
Transportation	13	0	13
General Government	6	0	6

and be it

FURTHER RESOLVED that these percentages are rounded to the nearest whole, and that 0 per cent is anything less than .5 per cent; and be it

FURTHER RESOLVED that if the legislature changes its policy regarding capital projects and makes a shift to fund a portion of total capital projects by direct appropriation from the general fund in order to supplant in part general obligation bonds, an additional amount may be directly appropriated for capital projects; provided that such appropriation shall not reduce the liquid general fund balances below \$250,000,000; and be it

FURTHER RESOLVED that this resolution may be amended.

BE IT RESOLVED BY THE LEGISLATURE OF THE STATE OF ALASKA:

WHEREAS Chapter 66 of the 1977 Session Laws of Alaska requires that by the 45th legislative day, the legislature shall have established by concurrent resolution the total amount of state general funds that shall be available for appropriation for the budget year and the tentative allocation of the funds among program categories in both the operating and capital budgets; and

WHEREAS the legislature finds that best available estimate of unrestricted revenue for fiscal year 1979 is \$946,600,000 which is inclusive of the estimated \$18,100,000 to be deposited in the renewable resources development fund; and

WHEREAS these estimates are predicated on no legislative action on new revenue measures except for passage of either House Bill No. 662 or Senate Bill No. 427 providing for refunding unanticipated Alaska personal income tax increases resulting from changes in the Federal tax code; and

WHEREAS the legislature finds that the best available estimate of the liquid surplus general fund balance for June 30, 1979 is \$273,600,000;

BE IT RESOLVED by the Alaska State Legislature that the total amount of state general funds including renewable resources development funds that shall be available for appropriation for the 1979 budget year operating and capital expenditures is \$946,600,000; and be it

FURTHER RESOLVED that a tentative allocation of the \$946,600,000 available for appropriation shall be made to the various program categories in terms of the following percentages:

JAY S. HAMMOND
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

July 11, 1978

The Honorable Hugh Malone
Speaker of the House
Alaska State Legislature
Juneau, Alaska 99811

The Honorable John L. Rader
President of the Senate
Alaska State Legislature
Juneau, Alaska 99811

Dear Mr. Speaker and Mr. President:

Under the authority of Article II, section 15 of the Alaska Constitution, I have today exercised my item veto authority in the following bill and am transmitting the enrolled and engrossed copies to the Lieutenant Governor's Office for permanent filing:

FREE CONFERENCE COMMITTEE SUBSTITUTE FOR
SENATE COMMITTEE SUBSTITUTE FOR
COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 627

(appropriating for the operating and capital expenses of the state government; and providing for an effective date.)
chapter 113, SLA 1978

I believe the people of the State of Alaska want the rate of growth in state government held in check. From my conversations in recent months with Alaskans from all walks of life, from every region, from every interest, I hear increasing dissatisfaction with irresponsible, unending growth in government.

At the beginning of this session I urged, as in past legislative sessions, that the Legislature take upon its shoulders the task, the responsibility of fulfilling this public wish. I had hoped that this year the Legislature would be able to confront this paramount issue. In that hope, I have been greatly disappointed. Required budget vetoes and reductions on my part, this year alone, will nearly double previous actions of my own as well as all governors since statehood.

The Honorable Hugh Malone
The Honorable John L. Rader
July 11, 1978

Page 2

A lot of people have talked, are talking and will talk in the future about holding down government growth. I have done something about it. Today I continue to do so in belief that such action is my only option to fulfill the trust placed in me by the people of Alaska. Someone must say "no." Today I shoulder that responsibility.

Following 161 days of session the Legislature appropriated a general fund budget which exceeds projected general fund revenue by some \$80 million. By my action today on this bill and others I have brought our budget into balance.

The total effect of all appropriation bills that the Legislature passed for fiscal year 1979 would have equaled \$1,138,476,500 in expenditures and \$10,600,000 in loans from state general fund sources.

As a result of my action today on Free Conference Committee Substitute for Senate Committee Substitute for Committee Substitute for House Bill 627 and other appropriation bills sent me by the Legislature, the State will now have \$1,058,398,200 appropriated for expenditures and \$7,000,000 for loans from the general fund. Specific action I have taken on Free Conference Committee Substitute for Senate Committee Substitute for Committee Substitute for House Bill 627 may be summarized as follows:

	<u>Approved</u>	<u>Reduced/Vetoed</u>
OPERATING BUDGET:		
General Fund	\$ 843,105,075	\$17,315,200
Total all sources	1,117,485,425	17,383,900
CAPITAL BUDGET:		
General Fund	23,492,100	16,820,600
Total all sources	353,014,400	17,178,000
NEW LEGISLATION:		
General Fund	20,339,100	28,351,800
Total all sources	23,814,500	28,902,200
TOTAL FCCS SCS CSHB 627		
General Fund	886,936,275	62,487,600
Total all sources	1,494,314,325	63,464,100

HB 627

The Honorable Hugh Malone
The Honorable John L. Rader
July 11, 1978

Page 3

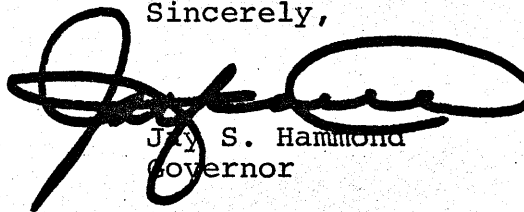
PLUS: Full year funding/Department of Transportation

General Fund	17,209,325	-0-
Total all sources	23,770,075	-0-

All action applicable to FCCS SCS CSHB 627

General Fund	904,145,600	62,487,600
Total all sources	1,518,084,800	63,464,100

Sincerely,

A large, stylized handwritten signature in black ink, appearing to read "Jay S. Hammond".

Jay S. Hammond
Governor

GENERAL OBLIGATION BOND AUTHORIZATIONS

The following general obligation bond authorizations were passed during the 1978 legislative session and enacted into law. If approved by the voters, the amounts listed below will be available for the following summarized purposes. For more detailed information, the acts are printed in full immediately following this summary.

		<u>APPROPRIATION TOTALS</u>
HB 965 Ch. 157	New Alaska capital	\$966,000,000 - <i>denied by voters</i>
SB 448 Ch. 95	Erosion and flood control, port facilities development and small boat landing and harbor projects	33,290,000
SB 449 Ch. 145	Water supply and sewerage systems	27,640,000
SB 451 Ch. 137	Educational facilities for vocational education and the University of Alaska	33,656,000
SB 618 Ch. 140	Fisheries management and development facilities	26,965,000
SB 619 Ch. 96	Parks, waysides, trails, footpaths, and other recreational facilities	5,850,000
*SB 620 Ch. 142	Armories and National Guard facilities	3,645,000 - <i>denied by voters</i>
SB 622 Ch. 122	Health facilities, senior citizen centers, pioneer homes	25,000,000
SB 624 Ch. 138	Highway, ferry, airport, local service roads & trails construction, constructing & equipping maintenance facilities, planning various transportation projects	88,450,000
SB 625 Ch. 139	Correctional and public safety facilities	30,504,000
		<hr/> \$1,241,000,000

*NOTE: Section 4 of the bond authorization also appropriates \$6,560,700 of anticipated federal receipts for the construction and equipping of each of the five projects to be completed with the proceeds of the bond issue.



LAWS OF ALASKA

1978

Source

HB 965

Chapter No.

157

AN ACT

Providing for the issuance of general obligation bonds in the amount of \$966,000,000 for the purpose of paying capital construction costs of the new Alaska capital; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. For the purpose of paying the costs of capital improvements for the new state capital, general obligation bonds of the state in the principal amount of not more than \$966,000,000 shall be issued and sold. The full faith, credit and resources of the state are pledged to the payment of the principal of and interest and redemption premium, if any, on these bonds. These bonds shall be issued under the provisions of AS 37.15 as those provisions read at the time of issuance. It is the intention of the legislature that the bonds be issued by the state bond committee in no greater than the following amounts in the following years: 1978 - none; 1979 - none; 1980 - \$8,800,000; 1981 - \$30,800,000; 1982 - \$58,700,000; 1983 - \$64,400,000; 1984 - \$63,300,000; 1985 - \$51,500,000; 1986 - \$63,700,000; 1987 - \$58,400,000; 1988 - \$78,600,000; 1989 - \$83,100,000; 1990 - \$92,800,000; 1991 - \$87,800,000; 1992 - \$104,500,000; 1993 - \$80,200,000; and 1994 - \$39,400,000. However, if the board of directors of the Alaska Capital City Development Corporation (AS 44.63.020) makes recommendations to the state bond committee as to a different schedule of bonds to be issued for the purpose of this section consistent with the recommendation made by the committee established under AS 44.63.170, the state bond committee shall issue the bonds in accordance with the recommendations unless the state bond committee determines that the orderly marketing of state general obligation bonds requires either the above schedule or a new schedule.

* Sec. 2. If the qualified voters of the state approve the issuance of these bonds, a special fund of the state to be known as the "1978 New Capital Facilities Construction Fund" shall be established, to which shall be credited \$604,100,000 of proceeds of the sale of the bonds described in sec. 1 of this Act, except

Chapter 157

for the accrued interest and premiums. There is appropriated from the "1978 New Capital Facilities Construction Fund" to the Alaska Capital City Development Corporation the amount of \$604,100,000. The governor shall allocate the proceeds of these bonds to the corporation for capital facilities projects in accordance with the development program of the corporation.

* Sec. 3. If the qualified voters of the state approve the issuance of these bonds, a special fund of the state to be known as the "1978 New Capital Water, Sewer and Heating Plant Construction Fund" shall be established, to which shall be credited \$21,900,000 of proceeds of the sale of the bonds described in sec. 1 of this Act, except for the accrued interest and premiums. There is appropriated from the "1978 New Capital Water, Sewer and Heating Plant Construction Fund" to the Alaska Capital City Development Corporation the amount of \$21,900,000. The governor shall allocate the proceeds of these bonds to the corporation for water, sewer and heating plant projects in accordance with the development plan of the corporation.

* Sec. 4. If the qualified voters of the state approve the issuance of these bonds, a special fund of the state to be known as the "1978 New Capital School Construction Fund" shall be established, to which shall be credited \$260,700,000 of proceeds of the sale of the bonds described in sec. 1 of this Act, except for the accrued interest and premiums. There is appropriated from the "1978 New Capital School Construction Fund" to the Matanuska-Susitna Borough the amount of \$260,700,000. The governor shall allocate the proceeds of these bonds to the Matanuska-Susitna Borough for school projects in accordance with the development plan of the Alaska Capital City Development Corporation.

* Sec. 5. If the qualified voters of the state approve the issuance of these bonds, a special fund of the state to be known as the "1978 New Capital University of Alaska Construction Fund" shall be established, to which shall be credited \$9,200,000 of proceeds of the sale of the bonds described in sec. 1 of this Act, except for the accrued interest and premiums. There is appropriated from the "1978 New Capital University of Alaska Construction Fund" to the Alaska Capital City Development Corporation the amount of \$9,200,000. The governor shall allocate the proceeds of these bonds to University of Alaska projects in accordance with the development program of the corporation and in accordance with agreements between the University of Alaska and the corporation.

* Sec. 6. If the qualified voters of the state approve the issuance of these bonds, the following further special funds of the state shall be established to which shall be credited the following amounts of the sale of bonds described in sec. 1 of this Act, except for the accrued interest and premiums:

- | | |
|--|--------------|
| (1) 1978 New Capital Highway Construction Fund | \$65,100,000 |
| (2) 1978 New Capital Airport Construction Fund | 5,000,000 |

These amounts are appropriated from the funds to the Department of Transportation and Public Facilities for the purpose of highway and airport construction and shall be allocated by the governor for expenditure in accordance with the general development plan of the Alaska Capital City Development Corporation.

* Sec. 7. If the qualified voters of the state approve the

issuance of these bonds, the amount of \$1,500,000 or as much of that amount as is found necessary is appropriated from the general fund to the state bond committee to carry out the provisions of this section and to pay expenses incident to the sale and issuance of the bonds authorized in this Act. The amounts expended from the appropriation authorized by this section shall be reimbursed to the general fund from the proceeds of the sale of the bonds authorized by this Act.

* Sec. 8. Any amount withdrawn from the public facility planning fund for the purpose of advance planning for the improvements financed under this Act shall be reimbursed to the fund from the proceeds of the sale of bonds authorized by this section.

* Sec. 9. The question whether the bonds authorized in this Act are to be issued shall be submitted to the qualified voters of the state at the next general election and shall read substantially as follows:

Proposition

State General Obligation New State Capital	
Construction Bonds	\$966,000,000

Shall the State of Alaska issue its general obligation bonds in the principal amount of not more than \$966,000,000 for the purpose of paying the costs of capital improvements for the new state capital?

Bonds	Yes	[]
Bonds	No	[]

* Sec. 10. This Act takes effect upon the effective date of a version of an Act entitled "An Act relating to planning for and development of the new Alaska capital."



LAWS OF ALASKA

1978

Source

FCCS HCS CSSB 448

Chapter No.

95

AN ACT

Providing for the issuance of general obligation bonds in the amount of \$33,290,000 for the purpose of paying the cost of erosion and flood control, port facilities development, and small boat landing and harbor projects, and making related appropriations; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. For the purpose of paying the cost of erosion and flood control projects, port facilities development projects under AS 30.15, small boat landing projects, and small boat harbor projects under AS 35.10.090 - 35.10.120, general obligation bonds of the state in the principal amount of not more than \$33,290,000 shall be issued and sold. The full faith, credit and resources of the state are pledged to the payment of the principal of and interest and redemption premium, if any, on these bonds. These bonds shall be issued under the provisions of AS 37.15 as those provisions read at the time of issuance.

* Sec. 2. If the issuance of these bonds is authorized by the qualified voters of the state, a special fund of the state to be known as the "1978 Erosion and Flood Control, Port Facilities Development, and Small Boat Landings and Harbors Fund" shall be established, to which shall be credited the proceeds of the sale of the bonds described in sec. 1 of this Act except for the accrued interest and premiums. There is appropriated from the "1978 Erosion and Flood Control, Port Facilities Development, and Small Boat Landings and Harbors Fund" to the Department of Transportation and Public Facilities the amount of \$33,290,000. The proceeds of these bonds shall be allocated as provided in secs. 3 - 5 of this Act.

* Sec. 3. The proceeds of bonds for port facilities development projects shall be allocated in accordance with the Port Facilities Development Act (AS 30.15). The proceeds of bonds for small boat landing projects shall be allocated under AS 30.15 except that AS 30.15.020(3) and AS 30.15.030 shall not apply. The proceeds of bonds for small boat harbor projects shall be allocated in accordance with AS 35.10.090 - 35.10.120. The

Chapter 95

proceeds of bonds for these projects shall be apportioned to the following projects and estimates:

(1)	Bethel - port development	500,000
(2)	Cordova - small boat harbor expansion	2,500,000
(3)	Homer - small boat harbor development	2,000,000
(4)	Hoonah - small boat harbor development	750,000
(5)	Juneau - port and boat harbor improvement	1,750,000
(6)	Kake - small boat harbor development	500,000
(7)	Ketchikan - small boat harbor improvement	1,250,000
(8)	Kodiak - small boat harbor development	2,500,000
(9)	Metlakatla - small boat harbor development	750,000
(10)	Naknek - port development	1,000,000
(11)	Petersburg - small boat harbor expansion	1,500,000
(12)	Port Lions - small boat harbor development	500,000
(13)	Seldovia - small boat harbor expansion	750,000
(14)	Seward - small boat harbor expansion	2,000,000
(15)	Sitka - small boat harbor development	1,500,000
(16)	Skagway - small boat harbor expansion	1,000,000
(17)	Unalaska - small boat harbor development	1,000,000
(18)	Whittier - small boat harbor development	2,500,000
(19)	Dillingham - dock facility	1,000,000
(20)	Haines - port and harbor development	750,000
(21)	Anderson - flood control	290,000

* Sec. 4. There is allocated to the Department of Transportation and Public Facilities \$2,500,000 for contingencies and cost overruns applicable to port facilities development and small boat harbor projects under AS 30.15 and AS 35.10.090 - 35.10.120, respectively, set out in sec. 3 of this Act, and for other port facilities development and small boat harbor projects under AS 30.15 and AS 35.10.090 - 35.10.120 at the discretion of the commissioner of transportation and public facilities, notwithstanding AS 24.30.037.

* Sec. 5. There is allocated to the Department of Transportation and Public Facilities \$4,500,000 for erosion and flood control projects in the vicinity of Fairbanks.

* Sec. 6. If the issuance of these bonds is authorized by the qualified voters of the state, the amount of \$116,500 or as much of that amount as is found necessary is appropriated from the general fund of the state to the state bond committee to carry out the provisions of this Act and to pay expenses incident to the sale and issuance of the bonds authorized in this Act. The amounts expended from the appropriation authorized by this section shall be reimbursed to the general fund from the proceeds of the sale of the bonds authorized by this Act.

* Sec. 7. The amount withdrawn from the public facility planning fund for the purpose of advance planning for the improvements financed under this Act shall be reimbursed to the fund from the proceeds of the sale of bonds.

* Sec. 8. The question whether the bonds authorized in this Act are to be issued shall be submitted to the qualified voters of the state at the next general election and shall read substantially as follows:

Proposition

State General Obligation Erosion and Flood Control, Port Facilities Development, and

Small Boat Landings and Harbors Projects
Bonds \$33,290,000

Shall the State of Alaska issue its general obligation bonds in the principal amount of not more than \$33,290,000 for the purpose of paying the cost of erosion and flood control, port facilities development, and small boat landing and harbor projects?

Bonds	Yes	[]
Bonds	No	[]

* Sec. 9. This Act takes effect immediately in accordance with AS 01.10.070(c).

Approved by the Governor: July 5, 1978
Actual Effective Date: July 6, 1978



LAWS OF ALASKA

1978

Source

FCCS HCS CSSB 449

Chapter No.

145

AN ACT

Providing for the issuance of general obligation bonds in the amount of \$27,640,000 for the purpose of paying the cost of capital improvements for water supply and sewerage systems; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. For the purpose of paying the cost of capital improvements for water supply and sewerage systems, general obligation bonds of the state in the principal amount of not more than \$27,640,000 shall be issued and sold. The full faith, credit and resources of the state are pledged to the payment of the principal of and interest and redemption premium, if any, on these bonds. These bonds shall be issued under the provisions of AS 37.15 as those provisions read at the time of issuance.

* Sec. 2. (a) If the issuance of these bonds is authorized by the qualified voters of the state, a special fund of the state to be known as the "1978 Water Supply and Sewerage Systems Fund" shall be established, to which shall be credited the proceeds of the sale of the bonds described in sec. 1 of this Act except for the accrued interest and premiums.

(b) The amount of \$19,890,000 is appropriated from the "1978 Water Supply and Sewerage Systems Fund" to the Department of Environmental Conservation. Notwithstanding the provisions of AS 24.30.037, the specific uses of this appropriation from the proceeds of the bonds shall be determined by the governor in accordance with AS 46.03.030.

(c) The amount of \$7,750,000 is appropriated from the "1978 Water Supply and Sewerage Systems Fund" to the Department of Environmental Conservation for the following village wastewater projects in accordance with the Village Safe Water Act (AS 46.07):

(1) Kotzebue	\$1,800,000
(2) Kobuk	400,000

Chapter 145

(3) Kotlik	400,000
(4) Kipnuk	400,000
(5) McGrath	400,000
(6) Koyuk	400,000
(7) Point Lay	400,000
(8) Shaktoolik	400,000
(9) Hooper Bay	100,000
(10) Cantwell	50,000
(11) Bethel "Phase II"	2,000,000
(12) Various statewide projects	1,000,000

* Sec. 3. If the issuance of these bonds is authorized by the qualified voters of the state, the amount of \$96,700 or as much of that amount as is found necessary is appropriated from the general fund of the state to the state bond committee to carry out the provisions of this Act and to pay expenses incident to the sale and issuance of the bonds authorized in this Act. The amounts expended from the appropriation authorized by this section shall be reimbursed to the general fund from the proceeds of the sale of the bonds authorized by this Act.

* Sec. 4. The amount withdrawn from the public facility planning fund for the purpose of advance planning for the improvements financed under this Act shall be reimbursed to the fund from the proceeds of the sale of bonds authorized by this Act.

* Sec. 5. The question whether the bonds authorized in this Act are to be issued shall be submitted to the qualified voters of the state at the next general election and shall read substantially as follows:

Proposition

State General Obligation Water Supply and Sewerage Systems Bonds	\$27,640,000
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Shall the State of Alaska issue its general obligation bonds in the principal amount of not more than \$27,640,000 for the purpose of paying the cost of capital improvements for water supply and sewerage systems?

Bonds	Yes	[]
Bonds	No	[]

* Sec. 6. This Act takes effect immediately in accordance with AS 01.10.070(c).

-2-

Permitted to become law without signature
Actual Effective Date July 14, 1978



LAWS OF ALASKA

1978

Source

FGCS HCS CSSB 451

Chapter No.

137

AN ACT

Providing for the issuance of general obligation bonds in the amount of \$33,656,000 for the purpose of paying the cost of capital improvements for educational facilities for vocational education and the University of Alaska; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. For the purpose of paying the cost of capital improvements for educational facilities for vocational education and for the University of Alaska, general obligation bonds of the state in the principal amount of not more than \$33,656,000 shall be issued and sold. The full faith, credit and resources of the state are pledged to the payment of the principal of and interest and redemption premium, if any, on these bonds. These bonds shall be issued under the provisions of AS 37.15 as those provisions read at the time of issuance.

* Sec. 2. (a) If the issuance of these bonds is authorized by the qualified voters of the state, a special fund of the state to be known as the "1978 Educational Facilities Construction Fund" shall be established, to which shall be credited the proceeds of the sale of the bonds described in sec. 1 of this Act except for the accrued interest and premiums.

(b) The amount of \$29,081,000 is appropriated from the "1978 Educational Facilities Construction Fund" to the University of Alaska. The proceeds of these bonds shall be allocated as follows:

Project	Location	Amount
(1) Storage facilities	Fairbanks	\$ 300,000
(2) Water treatment improvements	Fairbanks	1,000,000
(3) Upgrade utilities	Juneau	800,000
(4) Maintenance/warehouse building	Kenai	235,000

Chapter 137

(5) Removal of architectural barriers	Fairbanks	300,000
(6) Removal of architectural barriers	Ketchikan	100,000
(7) Removal of architectural barriers	Anchorage	100,000
(8) Library access and improvements	Juneau	100,000
(9) Science lab completion	Ketchikan	75,000
(10) Educational equipment	(Statewide)	500,000
(11) Classroom/office building	Anchorage	5,000,000
(12) Renovate Phase I building	Kenai	70,000
(13) Community College	Nome	1,875,000
(14) Classrooms, Extension Center	Kotzebue	750,000
(15) Classrooms	Fort Yukon	750,000
(16) Classrooms	Delta Junction	750,000
(17) Classrooms	Juneau	750,000
(18) Land acquisition	Nome	100,000
(19) Land acquisition	Kotzebue	100,000
(20) Library	Kotzebue	100,000
(21) Library	Nenana	100,000
(22) Classrooms	Kodiak	750,000
(23) Physical Science Laboratory	Barrow	275,000
(24) Extension Center	Dillingham	750,000
(25) Tanana Valley Community College	Fairbanks	2,300,000
(26) Matanuska-Susitna Community College	Palmer	1,136,000
(27) Bargaining unit faculty offices	Anchorage	700,000
(28) Fire hazard removal, University of Alaska	Anchorage	320,000
(29) Career Ed Center completion	Ketchikan	200,000
(30) Classroom additional science and nursing	Bethel	445,000
(31) Technical laboratory building	Juneau	800,000
(32) Career Ed building	Juneau	1,220,000
(33) Career Technical building	Bethel	1,430,000
(34) Additions to library and electrical laboratory	Kenai	775,000
(35) Aircraft/Airframe Vocational Ed Building	Anchorage	3,600,000
(36) Community College Library	Kodiak	525,000

(c) The amount of \$2,175,000 is appropriated from the "1978 Educational Facilities Construction Fund" to the Department of Education. The proceeds of these bonds shall be allocated as follows:

	Location	Amount
Classroom/shop building skill center	Seward	\$2,175,000

(d) The amount of \$2,400,000 is appropriated from the "1978 Educational Facilities Construction Fund" to the Department of Transportation and Public Facilities. The proceeds of these bonds shall be allocated as follows:

	Location	Amount
(1) Facilities and equipment	Kaktovik	\$ 400,000
(2) Facilities and equipment	Tok	500,000
(3) Facilities and equipment	Elim	400,000
(4) Facilities and equipment	Gambell	400,000

(5) Facilities and equipment	Nome	500,000
(6) Building and equipment	Kiana	200,000

* Sec. 3. If the issuance of these bonds is authorized by the qualified voters of the state, the amount of \$117,800 or as much of that amount as is found necessary is appropriated from the general fund of the state to the state bond committee to carry out the provisions of this Act and to pay expenses incident to the sale and issuance of the bonds authorized in this Act. The amounts expended from the appropriation authorized by this section shall be reimbursed to the general fund from the proceeds of the sale of the bonds authorized by this Act.

* Sec. 4. The amount withdrawn from the public facility planning fund for the purpose of advance planning for the improvements financed under this Act shall be reimbursed to the fund from the proceeds of the sale of bonds authorized by this Act.

* Sec. 5. The question whether the bonds authorized in this Act are to be issued shall be submitted to the qualified voters of the state at the next general election and shall read substantially as follows:

Proposition

State General Obligation Educational Facilities
Construction Bonds \$33,656,000

Shall the State of Alaska issue its general obligation bonds in the principal amount of not more than \$33,656,000 for the purpose of paying the cost of capital improvements for the educational facilities for vocational education and the University of Alaska?

Bonds Yes [.]

Bonds No []

* Sec. 6. This Act takes effect immediately in accordance with AS 01.10.070(c).



LAWS OF ALASKA

1978

Source

FCCS HCS CSSB 618

Chapter No.

140

AN ACT

Providing for the issuance of general obligation bonds in the amount of \$26,965,000 for the purpose of paying the cost of capital improvements for fisheries management and development facilities; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. For the purpose of paying the cost of capital improvements for fisheries management and development facilities, general obligation bonds of the state in the principal amount of not more than \$26,965,000 shall be issued and sold. The full faith, credit and resources of the state are pledged to the payment of the principal of and interest and redemption premium, if any, on these bonds. These bonds shall be issued under the provisions of AS 37.15 as those provisions read at the time of issuance.

* Sec. 2. If the issuance of these bonds is authorized by the qualified voters of the state, a special fund of the state to be known as the "1978 Fish Facilities Construction Fund" shall be established, to which shall be credited the proceeds of the sale of the bonds described in sec. 1 of this Act except for the accrued interest and premiums. The amount of \$26,965,000 is appropriated from the "1978 Fish Facilities Construction Fund" to the Department of Transportation and Public Facilities. The proceeds of the bonds shall be allocated as follows:

Project	Location	Amount
(1) field station	Dutch Harbor	\$ 372,000
(2) field station and weir	Chignik	500,000
(3) Snettisham hatchery	Southeast	6,002,000
(4) Ship Creek hatchery	Cook Inlet	6,400,000
(5) Kotzebue hatchery	Kotzebue Sound	5,000,000
(6) Main Bay hatchery	Prince William Sound	8,341,000
(7) Markers and buoys	Bristol Bay	350,000

Chapter 140

* Sec. 3. If the issuance of these bonds is authorized by the qualified voters of the state, the amount of \$95,000 or as much of that amount as is found necessary is appropriated from the general fund of the state to the state bond committee to carry out the provisions of this Act and to pay expenses incident to the sale and issuance of the bonds authorized in this Act. The amounts expended from the appropriation authorized by this section shall be reimbursed to the general fund from the proceeds of the sale of the bonds authorized by this Act.

* Sec. 4. The amount withdrawn from the public facility planning fund for the purpose of advance planning for the improvements financed under this Act shall be reimbursed to the fund from the proceeds of the sale of bonds authorized by this Act.

* Sec. 5. The question whether the bonds authorized in this Act are to be issued shall be submitted to the qualified voters of the state at the next general election and shall read substantially as follows:

Proposition

State General Obligation Fish Facilities
Construction Bonds \$26,965,000

Shall the State of Alaska issue its general obligation bonds in the principal amount of not more than \$26,965,000 for the purpose of paying the cost of capital improvements for fisheries management and development facilities?

Bonds Yes []
Bonds No []

* Sec. 6. This Act takes effect immediately in accordance with AS 01.10.070(c).

-2-

Approved by the Governor: July 8, 1978
Actual Effective Date: July 9, 1978



LAWS OF ALASKA

1978

Source

FCCS HCS CSSB 619

Chapter No.

96

AN ACT

Providing for the issuance of general obligation bonds in the amount of \$5,850,000 for the purpose of paying the cost of capital improvements to parks, waysides, trails, footpaths, and other recreational facilities; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. For the purpose of paying the cost of capital improvements to parks, waysides, trails, footpaths, and other recreational facilities, general obligation bonds of the state in the principal amount of not more than \$5,850,000 shall be issued and sold. The full faith, credit and resources of the state are pledged to the payment of the principal of and interest and redemption premium, if any, on these bonds. These bonds shall be issued under the provisions of AS 37.15 as those provisions read at the time of issuance.

* Sec. 2. If the issuance of these bonds is authorized by the qualified voters of the state, a special fund of the state to be known as the "1978 Recreational Facilities Construction Fund" shall be established, to which shall be credited the proceeds of the sale of the bonds described in sec. 1 of this Act except for the accrued interest and premiums. The amount of \$5,850,000 is appropriated from the "1978 Recreational Facilities Construction Fund" to the Department of Natural Resources. The proceeds of these bonds shall be allocated as follows:

Project	Location	Amount
(1) Chena River recreation area	Fairbanks	\$ 277,600
(2) Chiniak Highway wayside	Kodiak	25,000
(3) Anton Larson Bay boat ramp	Kodiak	60,000
(4) Bicycle trails and footpaths	Statewide	500,000
(5) Totem Bight Historic Park	Ketchikan	160,300
(6) Highway Roadsides	Copper Basin area	403,400
(7) Anchor River wayside	Kenai Peninsula	100,000

Chapter 96.

(8) Moose Creek wayside	Matanuska-Susitna area	360,000
(9) Matanuska Glacier wayside	Matanuska-Susitna area	117,000
(10) Deadman Lake wayside	Interior	230,000
(11) Johnson Lake wayside	Kenai Peninsula	450,000
(12) Kasilof River wayside	Kenai Peninsula	50,000
(13) Willow Creek wayside	Matanuska-Susitna area	504,900
(14) Quartz Lake development	Delta Junction	411,900
(15) Noatak River wayside	Northwest Alaska	100,000
(16) Kobuk River wayside	Northwest Alaska	360,000
(17) Sadle Creek wayside	Northwest Alaska	50,000
(18) June Creek wayside	Northwest Alaska	50,000
(19) Baldwin Peninsula recreation area	Northwest Alaska	275,400
(20) Kotzebue Youth recreation area	Northwest Alaska	250,000
(21) Baldwin Peninsula, bicycle trails and footpaths	Northwest Alaska	400,000
(22) Bicycle trails and footpaths	Anchorage	500,000
(23) Bethel Wayside Park	Bethel	89,500
(24) Fort Greely bicycle trail	Delta Junction	125,000

* Sec. 3. If the issuance of these bonds is authorized by the qualified voters of the state, the amount of \$20,500 or as much of that amount as is found necessary is appropriated from the general fund of the state to the state bond committee to carry out the provisions of this Act and to pay expenses incident to the sale and issuance of the bonds authorized in this Act. The amounts expended from the appropriation authorized by this section shall be reimbursed to the general fund from the proceeds of the sale of the bonds authorized by this Act.

* Sec. 4. The amount withdrawn from the public facility planning fund for the purpose of advance planning for the improvements financed under this Act shall be reimbursed to the fund from the proceeds of the sale of bonds authorized by this Act.

* Sec. 5. The question whether the bonds authorized in this Act are to be issued shall be submitted to the qualified voters of the state at the next general election and shall read substantially as follows:

Proposition

State General Obligation Recreational Facilities
Construction Bonds \$5,850,000

Shall the State of Alaska issue its general obligation bonds in the principal amount of not more than \$5,850,000 for the purpose of paying the cost of capital improvements to parks, waysides, trails, footpaths, and other recreational facilities?

Bonds	Yes	[]
Bonds	No	[]

* Sec. 6. This Act takes effect immediately in accordance with AS 01.10.070(c).

-2-

Approved by the Governor July 5, 1978
Actual Effective Date July 6, 1978



LAWS OF ALASKA

1978

Source

CSSB 620(FCC)

Chapter No.

142

AN ACT

Providing for the issuance of general obligation bonds in the amount of \$3,645,000 for the purpose of paying the cost of capital improvements for armories and National Guard facilities; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. For the purpose of paying the cost of capital improvements for armories and National Guard facilities, general obligation bonds of the state in the principal amount of not more than \$3,645,000 shall be issued and sold. The full faith, credit and resources of the state are pledged to the payment of the principal of and interest and redemption premium, if any, on these bonds. These bonds shall be issued under the provisions of AS 37.15 as those provisions read at the time of issuance.

* Sec. 2. If the issuance of these bonds is authorized by the qualified voters of the state, a special fund of the state to be known as the "1978 Armories and National Guard Facilities Construction Fund" shall be established, to which shall be credited the proceeds of the sale of the bonds described in sec. 1 of this Act except for the accrued interest and premiums. The amount of \$3,645,000 is appropriated from the "1978 Armories and National Guard Facilities Construction Fund" to the Department of Transportation and Public Facilities. The proceeds of these bonds shall be allocated as follows:

Project	Location	Amount
(1) Armory construction and equipping	Anchorage	\$1,958,400
(2) Armory construction and equipping	Kotzebue	742,800
(3) Organizational maintenance shop construction and equipping	Juneau	187,900

Chapter 142

(4) Aviation flight activity construction and equipping	Nome	130,000
(5) Armory construction and equipping	Sitka	625,900

* Sec. 3. If the issuance of these bonds is authorized by the qualified voters of the state, the amount of \$12,800 or as much of that amount as is found necessary is appropriated from the general fund of the state to the state bond committee to carry out the provisions of this Act and to pay expenses incident to the sale and issuance of the bonds authorized in this Act. The amounts expended from the appropriation authorized by this section shall be reimbursed to the general fund from the proceeds of the sale of the bonds authorized by this Act.

* Sec. 4. If the issuance of these bonds is authorized by the qualified voters of the state, the sum of \$6,560,700 is appropriated from federal receipts to the Department of Transportation and Public Facilities for the purpose of matching state funds appropriated by this Act to pay the cost of construction and equipping armories and National Guard facilities. The appropriation made in this section shall be allocated as follows:

Project	Location	Amount
(1) Organizational maintenance shop construction and equipping	Juneau	\$ 200,000
(2) Aviation flight activity construction and equipping	Nome	1,220,000
(3) Armory construction and equipping	Sitka	966,500
(4) Armory construction and equipping	Anchorage	3,026,200
(5) Armory construction and equipping	Kotzebue	742,800

* Sec. 5. The amount withdrawn from the public facility planning fund for the purpose of advance planning for the improvements financed under this Act shall be reimbursed to the fund from the proceeds of the sale of bonds authorized by this Act.

* Sec. 6. The question whether the bonds authorized in this Act are to be issued shall be submitted to the qualified voters of the state at the next general election and shall read substantially as follows

Proposition

State General Obligation Armories and
National Guard Facilities Construction
Bonds \$3,645,000

Chapter 142
Shall the State of Alaska issue its general obligation
bonds in the principal amount of not more than
\$3,645,000 for the purpose of paying the cost of capi-
tal improvements for construction of armories and
National Guard facilities?

Bonds Yes []

Bonds No []

* Sec. 7. This Act takes effect immediately in accordance
with AS 01.10.070(c).

-3-

Approved by the Governor: July 8, 1978
Actual Effective Date: July 9, 1978



LAWS OF ALASKA

1978

Source

FCGS HCS CSSB 622

Chapter No.

122

AN ACT

Providing for the issuance of general obligation bonds in the amount of \$25,000,000 for the purpose of paying the cost of capital improvements for health facilities, senior citizen centers and pioneers' homes; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. For the purpose of paying the cost of capital improvements for health facilities, senior citizen centers, and pioneers' homes, general obligation bonds of the state in the principal amount of not more than \$25,000,000 shall be issued and sold. The full faith, credit and resources of the state are pledged to the payment of the principal of and interest and redemption premium, if any, on these bonds. These bonds shall be issued under the provisions of AS 37.15 as those provisions read at the time of issuance.

* Sec. 2. If the issuance of these bonds is authorized by the qualified voters of the state, a special fund of the state to be known as the "1978 Health Facilities, Senior Citizen Centers and Pioneers' Home Construction Fund" shall be established, to which shall be credited the proceeds of the sale of the bonds described in sec. 1 of this Act except for the accrued interest and premiums. The amount of \$12,500,000 is appropriated from the "1978 Health Facilities, Senior Citizen Centers and Pioneers' Homes Construction Fund" to the Department of Health and Social Services to be allocated as follows:

Project	Location	Amount
(1) Community hospital	Sitka	\$5,600,000
(2) Harborview Hospital fire prevention system	Valdez	305,000
(3) Alaska Psychiatric Institute fire prevention system	Anchorage	206,100
(4) Health facility	Hooper Bay	100,000
(5) Health facility	Nenana	200,000
(6) Health facility	McGrath	100,000

Chapter 122

(7) Health facility	Shungnak	100,000
(8) Health facility	Kivalina	100,000
(9) Health facility	Kobuk	100,000
(10) Health facility	Buckland	100,000
(11) Health facility	Ambler	100,000
(12) Health facility	Unalakleet	200,000
(13) Health facility	Kaktovik	150,000
(14) Health facility	Gambell	100,000
(15) Health facility	Savoonga	100,000
(16) Health facility	Pedro Bay	15,000
(17) Health facility	Platinum	20,000
(18) Health facility	Togiak	20,000
(19) Health facility	Ekwok	20,000
(20) Health facility	Portage Creek	20,000
(21) Health facility	King Salmon	35,000
(22) Health facility	Nondalton	20,000
(23) Health facility	Goodnews Bay	20,000
(24) Nursing home	Juneau	283,000
(25) Multipurpose senior citizen center	Anchorage	800,000
(26) Care center	Kenai Peninsula	250,000
(27) Senior citizen center	Homer	433,500
(28) Senior citizen center	Nome	872,400
(29) Senior citizen center	Bethel	1,565,000
(30) Senior citizen center	Dillingham	565,000

* Sec. 3. The amount of \$12,500,000 is appropriated from the "1978 Health Facilities, Senior Citizen Centers and Pioneers' Homes Construction Fund" to the Department of Administration to be allocated as follows:

Project	Location	Amount
(1) Pioneers' Home addition	Anchorage	\$7,500,000
(2) Pioneers' Home	Ketchikan	5,000,000

* Sec. 4. If the issuance of these bonds is authorized by the qualified voters of the state, the amount of \$87,500 or as much of that amount as is found necessary is appropriated from the general fund of the state to the state bond committee to carry out the provisions of this Act and to pay expenses incident to the sale and issuance of the bonds authorized in this Act. The amounts expended from the appropriation authorized by this section shall be reimbursed to the general fund from the proceeds of the sale of the bonds authorized by this Act.

* Sec. 5. The amount withdrawn from the public facility planning fund for the purpose of advance planning for the improvements financed under this Act shall be reimbursed to the fund from the proceeds of the sale of bonds authorized by this Act.

* Sec. 6. The question whether the bonds authorized in this Act are to be issued shall be submitted to the qualified voters of the state at the next general election and shall read substantially as follows:

Proposition
State General Obligation Health Facilities and Senior Citizen Centers and Pioneers' Homes Construction Bonds
\$25,000,000

Was the GO bond approved?

Shall the State of Alaska issue its general obligation bonds in the principal amount of not more than \$25,000,000 for the purpose of paying the cost of capital improvements for health facilities, senior citizen centers and pioneers' homes?

Bonds Yes []

Bonds No []

* Sec. 7. This Act takes effect immediately in accordance with AS 01.10.070(c).

Approved by the Governor: July 8, 1978
Actual Effective Date: July 9, 1978

1-908 IDV



LAWS OF ALASKA

1978

Source

FCGS HCS CSSB 624

Chapter No.

138

AN ACT

Providing for the issuance of general obligation bonds in the amount of \$88,450,000 for the purpose of paying the cost of highway, ferry, airport, local service roads and trails construction, constructing and equipping maintenance facilities, and planning various transportation projects; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. For the purpose of paying the cost of highway, ferry, airport, local service roads and trails construction, constructing and equipping maintenance facilities, and planning various transportation projects, general obligation bonds of the state in the principal amount of not more than \$88,450,000 shall be issued and sold. The full faith, credit and resources of the state are pledged to the payment of the principal of and interest and redemption premium, if any, on these bonds. These bonds shall be issued under the provisions of AS 37.15 as those provisions read at the time of issuance.

* Sec. 2. (a) If the issuance of these bonds is authorized by the qualified voters of the state, a special fund of the state to be known as the "1978 Transportation Facilities Construction Fund" shall be established, to which shall be credited the proceeds of the sale of the bonds described in sec. 1 of this Act except for the accrued interest and premiums. The amount of \$88,450,000 is appropriated from the "1978 Transportation Facilities Construction Fund" to the Department of Transportation and Public Facilities. To the extent feasible, the proceeds of these bonds shall be allocated, notwithstanding the provisions of AS 24.30.037, by the governor in accordance with the following statewide list of projects and estimates, except that of the local service roads and trails allocation \$2,500,000 shall be allocated in accordance with AS 19.30.131(d) to allocation district 2 and \$2,500,000 to allocation district 4:

(1) Planning, Project planning and research - statewide	\$ 4,801,800
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Aviation

Chapter 138

(2) Region I - Central	2,370,000
(3) Region II - Interior	910,000
(4) Region III - Southeast	475,000
(5) Region IV - Western	1,110,000
(6) Region V - Southcentral	250,000
(7) Statewide	1,285,000
(8) Airport development - Ruby	1,500,000

Highways

(9) Region I - Central	10,227,000
(10) Fairview Loop Road, Wasilla	1,500,000
(11) Mountain View Drive - Phase II, Anchorage	1,200,000
(12) Sidewalks, Bethel	150,000
(13) Sidewalks, Homer	150,000
(14) Pedestrian crossing, 6th and Muldoon, Anchorage	200,000
(15) Upgrade/paving - Eagle River North Road	1,200,000
(16) Sealcoating municipal streets and state highways - Anchorage	9,625,000
(17) Upgrade Eagle River South Road	375,000
(18) Region II - Interior	6,119,400
(19) Region III - Southeast	2,965,200
(20) Sidewalks, Wrangell	150,000
(21) Region IV - Western	1,524,000
(22) Region V - Southcentral	3,596,200
(23) Selawik River bridge	2,500,000
(24) Statewide	
(A) Local service roads and trails	15,800,000
(B) Safety programs	3,400,300
(C) Special bridge replacement program	1,631,500
(D) Abandoned motor vehicle program	120,000

Marine

(25) Region III - Southeast	3,076,000
(26) Region V - Southcentral	24,000
(27) Statewide	1,100,000

Maintenance Facilities

(28) Region I - Central	1,050,000
(29) Region II - Interior	1,489,700
(30) Region III - Southeast	1,574,900
(31) Facilities and equipment in the Unorganized Borough	5,000,000

(b) Publication by the lieutenant governor of the allocations made in this section is sufficient to meet the requirements of AS 15.15.040.

* Sec. 3. If the issuance of these bonds is authorized by the qualified voters of the state, the amount of \$310,000 or as much of that amount as is found necessary is appropriated from the general fund of the state to the state bond committee to carry out the provisions of this Act and to pay expenses incident to the sale and issuance of the bonds authorized in this Act. The amounts expended from the appropriation authorized by this section shall be reimbursed to the general fund from the proceeds of the sale of the bonds authorized by this Act.

* Sec. 4. The amount withdrawn from the public facility

Chapter 138
planning fund for the purpose of advance planning for the improvements financed under this Act shall be reimbursed to the fund from the proceeds of the sale of bonds authorized by this Act.

* Sec. 5. The question whether the bonds authorized in this Act are to be issued shall be submitted to the qualified voters of the state at the next general election and shall read substantially as follows:

Proposition

State General Obligation Highway, Ferry, Airport,
Local Service Roads and Trails Construction,
Constructing and Equipping Maintenance Facilities,
and Planning Various Transportation Projects
Bonds \$88,450,000

Shall the State of Alaska issue its general obligation bonds in the principal amount of not more than \$88,450,000 for the purpose of paying the cost of highway, ferry, airport, local service roads and trails construction, constructing and equipping maintenance facilities, and planning various transportation projects?

Bonds	Yes	[]
Bonds	No	[]

* Sec. 6. This Act takes effect immediately in accordance with AS 01.10.070(c).



LAWS OF ALASKA

1978

Source

FCSS HCS CSSB 625

Chapter No.

139

AN ACT

Providing for the issuance of general obligation bonds in the amount of \$30,504,000 for the purpose of paying the cost of capital improvements for correctional and public safety facilities; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. For the purpose of paying the cost of capital improvements for correctional and public safety facilities, general obligation bonds of the state in the principal amount of not more than \$30,504,000 shall be issued and sold. The full faith, credit, and resources of the state are pledged to the payment of the principal of and interest and redemption premium, if any, on these bonds. These bonds shall be issued under the provisions of AS 37.15 as those provisions read at the time of issuance.

* Sec. 2. If the issuance of these bonds is authorized by the qualified voters of the state, a special fund of the state to be known as the "1978 Correctional and Public Safety Facilities Construction Fund" shall be established, to which shall be credited the proceeds of the sale of the bonds described in sec. 1 of this Act, except for the accrued interest and premiums. The amount of \$30,504,000 is appropriated from the "1978 Correctional and Public Safety Facilities Construction Fund" to the Department of Transportation and Public Facilities. The proceeds of the bonds shall be allocated as follows:

Project	Location	Amount
(1) Construct and equip regional public safety building	Fairbanks	\$ 4,385,000
(2) Construct and equip public safety detachment facility	Soldotna	1,216,500
(3) Construct and equip pre-trial jail facilities	Anchorage	12,367,000
(4) Construct and equip a regional jail facility	Ketchikan	1,992,700
(5) Construct Youth Facility	Fairbanks	2,400,000

Chapter 139

(6) Renovate Sixth Avenue Jail Annex facilities	Anchorage	1,421,800
(7) Construct Youth Residence Center	Nome	792,000
(8) Construct McLaughlin Youth Facility gymnasium	Anchorage	1,300,000
(9) Construct State Jail recreational and program facilities	Juneau	1,300,000
(10) Construct classroom and learning lab	Juneau	200,000
(11) Construct correctional facility	Bethel	3,129,000

* Sec. 3. If the issuance of these bonds is authorized by the qualified voters of the state, the amount of \$106,800 or as much of that amount as is found necessary is appropriated from the general fund of the state to the state bond committee to carry out the provisions of this Act and to pay expenses incident to the sale and issuance of the bonds authorized in this Act. The amounts expended from the appropriation authorized by this section shall be reimbursed to the general fund from the proceeds of the sale of the bonds authorized by this Act.

* Sec. 4. The amount withdrawn from the public facility planning fund for the purpose of advance planning for the improvements financed under this Act shall be reimbursed to the fund from the proceeds of the sale of bonds authorized by this Act.

* Sec. 5. The question whether the bonds authorized in this Act are to be issued shall be submitted to the qualified voters of the state at the next general election and shall read substantially as follows:

Proposition

State General Obligation Correctional and Public Safety Facilities Construction Bonds \$30,504,000

Shall the State of Alaska issue its general obligation bonds in the principal amount of not more than \$30,504,000 for the purpose of paying the cost of capital improvements for correctional and public safety facilities?

Bonds Yes []

Bonds No []

* Sec. 6. This Act takes effect immediately in accordance with AS 01.10.070(c).

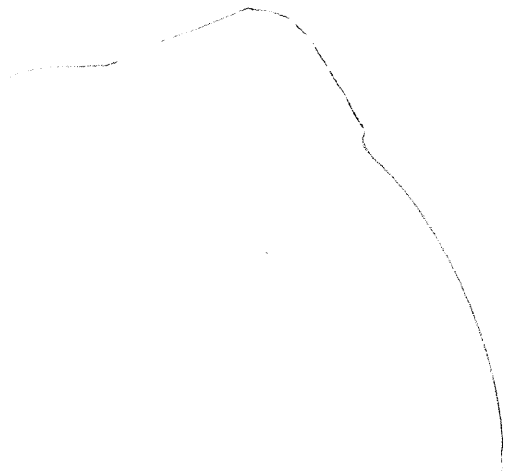
-2-

Approved by the Governor: July 8, 1978
Actual Effective Date: July 9, 1978

REVENUE BOND AUTHORIZATIONS

The following revenue bond authorization resolves were passed during the 1978 legislative session. For more detailed information, the resolves are printed in full immediately following this summary.

		<u>APPROPRIATION TOTALS</u>
HJR 77	Alaska Power Authority	
LR 32	Construction of a coal-fired electric generating project near Healy	\$300,000,000
HCR 91	University of Alaska	
LR 28	Heating Corporation, power plant expansion	4,400,000
SJR 50	Alaska Power Authority	
LR 45	Phase I environmental, economic, social and engineering studies of the Susitna Hydroelectric project	25,000,000
		<hr/> \$329,400,000



STATE OF ALASKA

THE LEGISLATURE

1978

Source

HJR 77

Legislative
Resolve No.

32



Authorizing the Alaska Power Authority to participate in the construction of a coal-fired electric generating project near Healy by incurring indebtedness for that project.

BE IT RESOLVED BY THE LEGISLATURE OF THE STATE OF ALASKA:

WHEREAS the Alaska Power Authority, in accordance with AS 44.56.180, has submitted to the legislature and to the commissioner of commerce and economic development a statement outlining the coal-fired electric generating project which Golden Valley Electric Association, Inc., either alone or together with the City of Fairbanks, Alaska, plans to construct, acquire and operate in or near Healy, Alaska; and

WHEREAS the Alaska Power Authority has considered the needs of the area to be served by the project, the benefit of the project to the area, and the feasibility of the project from an engineering and an economic standpoint, including the ability of the project to generate sufficient revenue to be self-supporting, and has determined that the general prosperity and economic welfare of the people of Alaska will be enhanced by proceeding with the project which is expected to contribute to the goal of providing reasonable cost power to the consumer; and

WHEREAS the cost to be incurred in financing the project, together with costs incident to the authorization, sale and issuance of revenue bonds of the authority for this purpose, is presently estimated not to exceed \$300,000,000; and

WHEREAS legislative adoption of a joint resolution approving the general design and maximum amount of bonds is a prerequisite to construction of authority projects; and

WHEREAS it is considered to be in the best interests of the State of Alaska to proceed with construction of this coal-fired electric generating project with funds to be made available from the proceeds of revenue bonds of the authority;

BE IT RESOLVED by the Alaska State Legislature that the plan outlined in the statement of the Alaska Power Authority to the legislature and to the commissioner of commerce and economic development is approved and that the legislature approves the incurring of revenue bond indebtedness by the Alaska Power Authority in an amount not to exceed \$300,000,000 in furtherance of construction of the coal-fired electric generating project at Healy.

STATE OF ALASKA

THE LEGISLATURE

1978

Source

HCR 91

Legislative
Resolve No.

28



Relating to the financing of an addition to the University of Alaska power plant.

WHEREAS this method of financing would eliminate the need for immediate financing of capital construction from current revenues of the general fund; and

WHEREAS as a result of this expansion the Fairbanks campus will provide increased facilities for public shelter in times of disaster;

BE IT RESOLVED by the Alaska State Legislature that the Board of Regents of the University of Alaska, in its sound discretion, is requested to proceed immediately through the University of Alaska Heating Corporation with any needed expansions to the existing power plant, the financing of which shall be through the sale of bonds by the corporation, and the corporation shall amortize the debt from rentals or heating service fees charged to the university over a period of years.

COPIES of this resolution shall be sent to all members of the Board of Regents of the University of Alaska.

BE IT RESOLVED BY THE LEGISLATURE OF THE STATE OF ALASKA:

WHEREAS the Legislature, with the passage of House Concurrent Resolution No. 45 in the Second Legislature, Second Session, recognized the needs of the University of Alaska for adequate heating facilities and made it possible for the Board of Regents of the University of Alaska to proceed with the establishment of a nonprofit corporation designed to finance the construction of the heating plant needed by the University of Alaska; and

WHEREAS the production of power is an integral part of the heating plant; and

WHEREAS, since the construction of the heating plant by the nonprofit corporation, power needs of the university have grown substantially; and

WHEREAS the cost of purchasing power is anticipated to continue growing at a substantial rate in the years to come; and

WHEREAS the present needs of the University of Alaska for power are such that it has critical need for expansion of the existing power plant; and

WHEREAS it has been established that it is feasible for such an expansion of the power plant to be constructed by the University of Alaska Heating Corporation through the sale of bonds to obtain necessary construction funds and through the amortization of the debt from rental or power service fees charged to the university over a period of years; and

WHEREAS this method of financing would assure expansion of the power plant to provide adequate power generation to meet the total needs of the university for the foreseeable future; and

The fiscal note for HCR 91 shown on page 460 of the House Journal indicates \$4,400,000 is the anticipated project cost.

STATE OF ALASKA

THE LEGISLATURE

1978

Source

HCSSJR 50 am H

Legislative
Resolve No.

45



Relating to the Alaska Power Authority, the Phase I environmental, economic, social and engineering studies of the Susitna Hydroelectric Project, and the incurring of indebtedness for Phase I.

BE IT RESOLVED BY THE LEGISLATURE OF THE STATE OF ALASKA:

WHEREAS the Alaska Power Authority under AS 44.56.180 has submitted to the legislature and to the commissioner of commerce and economic development a statement outlining the status of the Susitna Hydroelectric Project and the Plan of Study outlining the necessary feasibility studies of the project which is planned to be designed, and may be acquired or constructed by the United States under an agreement providing for ownership of the project by the authority; and

WHEREAS the Congress of the United States, on October 22, 1976, enacted P.L. 94-587, the Alaska Hydroelectric Power Development Act, which Act authorized the Secretary of the Army and the U.S. Army Corps of Engineers to participate in the Susitna Hydroelectric Project; and

WHEREAS there is now pending before Congress a proposal which would amend P.L. 94-587 so as to authorize an agreement between the United States and the Alaska Power Authority which will provide that the United States will reimburse the authority for any of the authority funds expended in the Phase I stage of the Susitna Hydroelectric Project if the Phase I report is not favorable or if the authority within three years of the completion of the report is unable to borrow money to pay the construction costs of the project, including the costs of the Phase I studies, based on the security of the project or its revenues; and

WHEREAS the Phase I activities outlined delineate the environmental, economic, social and engineering studies requisite to informed decision making; and

WHEREAS the cost to be incurred during Phase I is now estimated to be \$25,000,000 but may exceed that amount; and

WHEREAS it is considered to be in the best interests of the State of Alaska to proceed with Phase I of the project through the use of Alaska Power Authority sponsored financing; and

WHEREAS Phase I studies shall provide for substantive public involvement throughout the study process; and

WHEREAS legislative approval of project construction is required if project feasibility and desirability result from the study process conducted under Phase I activities;

BE IT RESOLVED that the Alaska State Legislature urges the passage by the Congress of the United States of the proposed amendments to P.L. 94-587 so that the Alaska Power Authority may go forward with a program of financing and may enter into any necessary agreements pursuant to the proposed amendments; and be it

FURTHER RESOLVED that, based on the plan outlined in the statement of the Alaska Power Authority to the legislature and to the commissioner of commerce and economic development, the legislature agrees to the incurring of indebtedness by the Alaska Power Authority contingent upon passage of amendments to P.L. 94-587 in an amount necessary to finance the cost of the Phase I feasibility studies of the Susitna Hydroelectric Project, including interest; and be it

FURTHER RESOLVED that the Legislative Affairs Agency, contingent upon passage of amendments to P.L. 94-587, shall conduct or contract for an independent review, in consultation with the Alaska Power Authority, based on existing data, of the economic, financial, biological and geophysical implications of the proposed Susitna Hydroelectric Project, and shall report to the legislature by January 15, 1980.

SPECIAL OR NEW PROGRAM APPROPRIATIONS

The following special appropriations were passed during the 1978 legislative session and enacted into law. The appropriations are made to the departments listed for the purpose briefly summarized. For more detailed information, the acts are printed in full immediately following these summary pages; veto messages follow the acts.

		<u>APPROPRIATION TOTALS</u>
HB 48	Transportation	\$ 715,000 ^{op}
Ch. 2	Alaska Railroad extension corridor	
HB 115	Natural Resources	750,000 ^{op}
Ch. 13	Fire Suppression Fund	
HB 251	Transportation/University of Alaska	115,445,000 ^{cap}
Ch. 134	Public schools/University/Dock construction	
HB 424	Political subdivisions	212,061*
Vetoed	Judicial Services payments reimbursement	-0-
HB 622	Transportation	14,700,000 ^{non GF}
Ch. 60	Anchorage North-South runway	
HB 642	Alaska Housing Finance Corporation	1,720,000 ^{op}
Ch. 43	Mortgage Insurance Fund	
HB 648	Law	958,300 ^{op}
Ch. 7	ICC tariff hearings	
HB 652	Natural Resources	896,222 ^{op}
Ch. 27	Steering Council for Alaska Lands	
HB 672	Governor	75,000 ^{cap}
Ch. 18	Arctic Winter Games	
HB 704	Natural Resources	1,200,000 ^{op}
Ch. 37	Reduce land and water application backlog	

HB 735	City of Sand Point	40,000*
Vetoed	Runway Construction	-0-
HB 750	University of Alaska	214,000 <i>cap</i>
Ch. 94	Satellite Quick Look System	
HB 773	Fish and Game	20,000 <i>op</i>
Ch. 31	Alaska Trollers Logbook Program	
HB 780	Health and Social Services	103,500 <i>op</i>
Ch. 41	Alcoholism grants	
HB 783	Council on the Arts	73,980 <i>cap</i>
Ch. 40	Camp grants/historic photographs preservation	
HB 805	Health and Social Services	162,002*
Ch. 92	Otitis media treatment	100,000 <i>op</i>
HB 861	Alaska Housing Finance Corporation	3,980,000 <i>op</i>
Ch. 67	Mortgage Insurance Fund/Personnel training	
HB 897	Health and Social Services	500,000*
Ch. 91	Emergency medical services	250,000 <i>op</i>
HB 898	Commerce and Economic Development	100,000 <i>op</i>
Ch. 97	Alaska Fisheries Development Corporation	
HB 908	Executive/Legislative Agencies	13,447,972*
Ch. 161	Television and telecommunication services	7,532,972 <i>op</i>
HB 909	Court System, et al	226,000 <i>op</i>
Ch. 133	Court, public defender, district attorney, probation expenses	
HB 920	Miscellaneous Appropriations & Transfers	29,620,500*
Ch. 163	(New program portions)	28,052,900 <i>op</i>
HB 954	Transportation	1,000,000 <i>cap</i>
Ch. 154	Ferry maintenance in Ketchikan	
SB 81	Capital Site Planning Commission	4,918,796 <i>op</i>
Ch. 135	Operating expenses/environmental impact assessment	

SB 118	Anchorage/Executive/Legislative Agencies	314,700 <i>ap</i>
Ch. 21	Miscellaneous appropriations	
SB 352	Alaska State Housing Authority	1,364,000*
Ch. 162	Claims relating to quality of remote area housing	269,000 <i>ap</i>
SB 408	Transportation	85,000 <i>cap</i>
Ch. 74	Petersville Road planning and engineering	
SB 409	Natural Resources	360,000*
Ch. 146	Tokositna Lodge feasibility study	310,000 <i>cap</i>
SB 413	Natural Resources/Commerce/Revenue	7,293,000*
Ch. 171	Renewable resource development projects	5,143,000 <i>cap</i>
SB 434	Local utilities/Legislative Council	624,436*
Ch. 109	Nome and Seward utilities/rural energy study	267,743 <i>cap</i>
SB 440	University of Alaska	250,000 <i>cap</i>
Ch. 34	Eskimo Whaling Commission report	
SB 441	Governor	30,000 <i>ap</i>
Ch. 44	Pilot project for troubled youth, Sitka	
SB 473	Natural Resources/Steering Council on Alaska Lands	198,000 <i>cap</i>
Ch. 55	Klondike-Gold Rush Park/public lands film	
SB 547	Revenue	200,000*
Ch. 112	Alcoholic Beverage Control Board field staff	45,000 <i>ap</i>
SB 601	Power Project Revolving Loan Fund/Revenue	16,600,000*
Ch. 111	Power project loans/Green Lake, Sitka	7,500,000 <i>ap</i>

<u>FUNDING SOURCES</u>	<u>AS PASSED BY THE LEGISLATURE</u>	<u>REFLECTING THE GOVERNOR'S VETOS</u>
General Fund	\$188,475,849	\$167,514,413
Federal Receipts	11,998,600	11,998,600
Other Funds	17,931,100	17,931,100
TOTAL	\$218,405,549	\$197,444,113

*Amount lined out is the amount passed by the Legislature. The amount remaining after the Governor's vetos is shown immediately below the lined out amount.



LAWS OF ALASKA

1978

Source

HB 48 am

Chapter No.

2

AN ACT

Making a special appropriation to the Department of Transportation and Public Facilities, interior division, for delineation of a utility corridor and railroad right-of-way for extension of the Alaska Railroad; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of \$865,000* is appropriated from the general fund to the Department of Transportation and Public Facilities, interior division, for the purpose of reconnaissance photography and studies, field surveys, mapping, engineering work, cost comparisons, and office work to delineate a utility corridor and railroad right-of-way for extension of the Alaska Railroad to the Canadian border.

* Sec. 2. The unexpended and unobligated portion of this appropriation lapses into the general fund June 30, 1979.

* Sec. 3. This Act takes effect immediately in accordance with AS 01.10.070(c).

* The amount appropriated in Sec. 1 was reduced by the governor to \$150,000 and, as reduced, approved by the governor on June 18, 1977, effective June 19, 1977 (ch. 150 SLA 1977). The governor's reduction of the appropriation by \$715,000 was overridden by the legislature on January 13, 1978, and as to the \$715,000, this Act is effective January 14, 1978.



LAWS OF ALASKA

1978

Source

HB 115

Chapter No.

13

AN ACT

Making a special appropriation to the fire suppression fund; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of \$750,000 is appropriated from the general fund to the fire suppression fund for the use of the Department of Natural Resources in the suppression of fires under AS 41.15.

* Sec. 2. The portion of this appropriation remaining unexpended and unobligated at the end of each fiscal year shall not lapse into the general fund but shall remain in the fire suppression fund and available for expenditure.

* Sec. 3. This Act takes effect immediately in accordance with AS 01.10.070(c).

Approved by the Governor: March 2, 1978
Actual Effective Date: March 3, 1978



LAWS OF ALASKA

1978

Source

SCSHB 251

Chapter No.

134

AN ACT

Appropriating for capital expenses of the state government and school districts; and providing for an effective date.

Chapter 134

Project	Location	Amount
(1) Performing arts center completion	Anchorage	\$ 795,000
(2) Physical education building completion and equipping	Anchorage	750,000
(3) Patty Building ice rink completion	Fairbanks	1,400,000
(4) Parking and site improvements	Anchorage	1,000,000

* Sec. 3. The sum of \$1,500,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for the construction of a dock facility at Seward.

* Sec. 4. This Act takes effect immediately in accordance with AS 01.10.070(c).

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of \$110,000,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for school construction projects, as set out below:

(1) Rural School Insurance Reconstruction	\$ 2,500,000
(2) Northwest Arctic REAA	12,011,400
(3) Bering Straits REAA	12,370,700
(4) Lower Yukon REAA	5,770,500
(5) Lower Kuskokwim REAA	24,435,700
(6) Kuspuk REAA	4,450,000
(7) Southwest REAA	6,420,900
(8) Lake and Peninsula REAA	5,226,700
(9) Aleutian Chain REAA	2,417,400
(10) Adak REAA	2,000,000
(11) Pribilof REAA	1,000,000
(12) Iditarod REAA	3,501,500
(13) Yukon/Koyukuk REAA	7,436,000
(14) Yukon Flats REAA	2,410,100
(15) Alaska Gateway REAA	2,090,000
(16) Alaska Central Railbelt REAA	3,400,000
(17) Chatham REAA	1,900,000
(18) Southeast REAA	571,000
(19) Craig City Schools	1,250,000
(20) Ouzinkie	1,001,000
(21) Larsen Bay	1,637,100
(22) Kake	500,000
(23) Wrangell School District	3,000,000
(24) Haines School District	200,000
(25) Skagway City School District	2,500,000

* Sec. 2. The sum of \$3,945,000 is appropriated from the general fund to the University of Alaska for completion of the following projects:

Approved by the Governor: July 8, 1978
Actual Effective Date: July 9, 1978

-2-

Introduced: 3/31/77
Referred: Finance

1 IN THE HOUSE

BY MALONE

2 HOUSE BILL NO. 424 am S

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to political
7 subdivisions of the state for reimbursement of payments
8 made after July 1, 1975 for judicial services; and
9 providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$212,061 is appropriated from the general fund to
12 the following political subdivisions for reimbursement of judicial services
13 payments made after July 1, 1975:

14	(1) Anchorage	\$126,500
15	(2) Cordova	200
16	(3) Delta Junction	240
17	(4) Fort Yukon	400
18	(5) Haines	680
19	(6) Homer	240
20	(7) Juneau	41,684
21	(8) Kodiak	8,368
22	(9) Kotzebue	600
23	(10) Nenana	45
24	(11) Nome	1,000
25	(12) Palmer	678
26	(13) Petersburg	500
27	(14) Seldovia	600
28	(15) Seward	6,580
29	(16) Sitka	10,135

1	(17) Skagway	782
2	(18) Soldotna	1,259
3	(19) Valdez	7,556
4	(20) Wrangell	500
5	(21) Ketchikan	3,514

6 * Sec. 2. This Act takes effect upon the effective date of a version of
 7 an Act entitled "An Act forgiving amounts owed by political subdivisions for
 8 judicial services; and providing for an effective date."

-18-

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LAWS OF ALASKA

1978

Source

CSHB 622(Finance) am S

Chapter No.

60

AN ACT

Making a special appropriation to the Department of Transportation and Public Facilities to continue the construction of a North-South runway at Anchorage International Airport; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of \$9,700,000 is appropriated to the Department of Transportation and Public Facilities for the purpose of constructing a North-South runway at the Anchorage International Airport. The sources of this appropriation are as follows:

International Airports Revenue Fund	\$ 700,000
Federal receipts	9,000,000

* Sec. 2. In the event that legal action precludes the use of federal funds for the project then the sum of \$5,000,000 is appropriated from the Alaska International Airports Revenue Fund to the Department of Transportation and Public Facilities for the purpose of continuing construction of the North-South runway at the Anchorage International Airport.

* Sec. 3. The funds under sec. 2 of this Act shall be reimbursed to the Alaska International Airports Revenue Fund by the Department of Transportation and Public Facilities upon receipt of funds designated for this project from the Federal Aviation Administration.

* Sec. 4. The unexpended and unobligated portion of the appropriation made by sec. 2 of this Act lapses December 31, 1978 into the Alaska International Airports Revenue Fund.

* Sec. 5. This Act takes effect immediately in accordance with AS 01.10.070(c).

Approved by the Governor: June 2, 1978
Actual Effective Date: June 3, 1978



LAWS OF ALASKA

1978

Source

CSHB 642(Finance)

Chapter No.

43

AN ACT

Making a special appropriation to the mortgage insurance fund of the Alaska Housing Finance Corporation; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of \$1,720,000 is appropriated from the general fund to the mortgage insurance fund of the Alaska Housing Finance Corporation for the period beginning with the effective date of this Act and ending December 30, 1978 to be paid to the mortgage insurance fund in the amounts requested by the corporation as necessary in connection with the issuance of insured mortgage program bonds of the corporation.

* Sec. 2. This Act takes effect immediately in accordance with AS 01.10.070(c).

Approved by the Governor: May 2, 1978
Actual Effective Date: May 3, 1978



LAWS OF ALASKA

1978

Source

HB 648

Chapter No.

7

AN ACT

Making a special appropriation to the Department of Law; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of \$958,300 is appropriated from the general fund to the Department of Law for presentation of the state's position at ICC tariff hearings.

* Sec. 2. The unexpended and unobligated portion of this appropriation lapses into the general fund June 30, 1979.

* Sec. 3. This Act takes effect immediately in accordance with AS 01.10.070(c).

Approved by the Governor February 6, 1978
Actual Effective Date February 7, 1978



LAWS OF ALASKA

1978

Source

CSHB 652 am (eff. date am)

Chapter No.

27

AN ACT

Making a special appropriation to the Department of Natural Resources for disbursement to the Steering Council for Alaska Lands; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of \$896,222 is appropriated from the general fund to the Department of Natural Resources for disbursement to the Steering Council for Alaska Lands.

* Sec. 2. The unexpended and unobligated portion of this appropriation lapses into the general fund on December 31, 1978, or when legislation is enacted setting aside (for National Parks, Forest, Wildlife Refuge and Wild and Scenic River Systems,) land withdrawn under sec. 17(d)(2) of the Alaska Native Claims Settlement Act, whichever occurs first.

* Sec. 3. This Act takes effect immediately in accordance with AS 01.10.070(c).

Approved by the Governor: April 12, 1978
Actual Effective Date: April 13, 1978



LAWS OF ALASKA

1978

Source

HB 672

Chapter No.

18

AN ACT

Making a special appropriation to the Office of the Governor, lieutenant governor, Arctic Winter Games; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of \$75,000 is appropriated from the general fund to the Office of the Governor, lieutenant governor, for fiscal year 1978 administration expenses of the Arctic Winter Games Corporation and for 1978 Arctic Winter Games travel costs.

* Sec. 2. This Act takes effect immediately in accordance with AS 01.10.070(c).

Approved by the Governor: March 20, 1978
Actual Effective Date: March 21, 1978



LAWS OF ALASKA

1978

Source

HB 704

Chapter No.

37

AN ACT

Making an appropriation to the Department of Natural Resources, division of land and water management; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of \$1,200,000 is appropriated from the general fund to the Department of Natural Resources, division of land and water management, for the purpose of reducing the backlog of land and water applications.

* Sec. 2. The unexpended and unobligated portion of this appropriation lapses into the general fund June 30, 1979.

* Sec. 3. This Act takes effect immediately in accordance with AS 01.10.070(c).

Approved by the Governor: April 28, 1978
Actual Effective Date: April 29, 1978

Introduced: 2/7/78
Referred: Finance

1 IN THE HOUSE

BY OSTERBACK AND COWPER

2 HOUSE BILL NO. 735

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the City of
7 Sand Point for a runway; and providing for an effective
8 date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$40,000 is appropriated from the general fund to
11 the City of Sand Point for construction of a runway.

12 * Sec. 2. This Act takes effect immediately in accordance with AS 01.10.-
13 070(c).



LAWS OF ALASKA

1978

Source

CSHB 750 (Finance)

Chapter No.

94

AN ACT

Making a special appropriation to the University of Alaska Geophysical Institute for implementation of an immediate satellite Quick Look System and demonstration of the utility of information of that nature to the State of Alaska; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of \$214,000 is appropriated from the general fund to the University of Alaska Geophysical Institute for the purpose of

(1) funding the immediate operation of a satellite Quick Look System utilizing existing available real-time satellite imagery of the State of Alaska;

(2) conducting a training program for state personnel in the use of satellite remotely sensed data;

(3) conducting a demonstration of the utility of Quick Look satellite data from existing real-time sources within the State of Alaska; and

(4) preparing a report to the legislature no later than February 1, 1979 of the results of the demonstration project and to make recommendations concerning continuation of a Quick Look System, further implementation of such data by state agencies, and additional satellite data receiving systems which would enhance Quick Look capabilities for the state.

* Sec. 2. The unexpended and unobligated portion of the appropriation made by sec. 1 of this Act lapses into the general fund June 30, 1979.

* Sec. 3. This Act takes effect immediately in accordance with AS 01.10.070(c).

Approved by the Governor: July 3, 1978
Actual Effective Date: July 4, 1978



LAWS OF ALASKA

1978

Source

CSHB 773 (Finance)

Chapter No.

31

AN ACT

Making a special appropriation to the Department of Fish and Game, division of commercial fisheries; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of \$20,000 is appropriated from the general fund to the Department of Fish and Game, division of commercial fisheries, to fund a contract with the Alaska Trollers Association for the Alaska Trollers Association Logbook Program.

* Sec. 2. The unexpended and unobligated portion of this appropriation lapses into the general fund June 30, 1978.

* Sec. 3. This Act takes effect immediately in accordance with AS 01.10.070(c).

Approved by the Governor: April 14, 1978
Actual Effective Date: April 15, 1978



LAWS OF ALASKA

1978

Source

FCCS SCSHB 780

Chapter No.

41

AN ACT

Making special appropriations to the Department of Health and Social Services for lump sum grants to alcoholism programs in the state; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of \$40,000 is appropriated from the general fund to the Department of Health and Social Services to be paid as a lump sum grant to the National Council on Alcoholism-Alaska Region, Inc. for alcoholism prevention and education.

* Sec. 2. The sum of \$5,000 is appropriated from the general fund to the Department of Health and Social Services to be paid as a lump sum grant to the Petersburg City Council for the alcoholism program in Petersburg.

* Sec. 3. The sum of \$58,500 is appropriated from the general fund to the Department of Health and Social Services to be paid as a lump sum grant to the City of Bethel for the Bethel Alcoholism Treatment Facility.

* Sec. 4. This Act takes effect immediately in accordance with AS 01.10.070(c).

Approved by the Governor: May 1, 1978
Actual Effective Date: May 2, 1978



LAWS OF ALASKA

1978

Source

HB 783 am S

Chapter No.

40

AN ACT

Making a special appropriation to the Alaska State Council on the Arts; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of \$45,000 is appropriated from the general fund to the Alaska State Council on the Arts for grants to the sponsors of each of the following projects:

- | | |
|--|----------|
| (1) Southeast Alaska Regional Fine Arts Camp | \$15,000 |
| (2) Alaska Fine Arts Camp, Inc. | 15,000 |
| (3) University of Alaska Summer Music Camp | 15,000 |

* Sec. 2. The sum of \$28,980 is appropriated from the general fund to the Alaska State Council on the Arts for a grant to the state library for preservation of historical photographs.

* Sec. 3. The unexpended and unobligated portion of the appropriation made in sec. 1 of this Act lapses into the general fund on August 31, 1978.

* Sec. 4. This Act takes effect immediately in accordance with AS 01.10.070(c).

Approved by the Governor: May 1, 1978
Actual Effective Date: May 2, 1978



LAWS OF ALASKA

1978

Source

HB 805

Chapter No.

92

AN ACT

Making a special appropriation to the Department of Health and Social Services for the prevention and treatment of otitis media; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of ~~\$162,000~~ ^{\$100,000} is appropriated from the general fund to the Department of Health and Social Services for the purposes of prevention and treatment of otitis media.

* Sec. 2. This Act takes effect July 1, 1978.

Approved by the Governor: June 30, 1978
Actual Effective Date: July 1, 1978



LAWS OF ALASKA

1978

Source

CSHB 861

Chapter No.

67

AN ACT

Making special appropriations to the Alaska Housing Finance Corporation; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of \$2,880,000 is appropriated from the general fund to the mortgage insurance fund of the Alaska Housing Finance Corporation for the period beginning July 1, 1978 and ending December 31, 1979 to be paid to the mortgage insurance fund in the amounts requested by the corporation as necessary in connection with the issuance of insured mortgage program bonds of the corporation.

* Sec. 2. The sum of \$1,000,000 is appropriated from the general fund to the rural housing insurance account of the mortgage insurance fund of the Alaska Housing Finance Corporation, to be paid to the account in the amounts requested by the corporation as necessary in connection with the issuance of insured mortgage program bonds of the corporation for the benefit of rural housing programs.

* Sec. 3. The sum of \$100,000 is appropriated from the general fund to the Alaska Housing Finance Corporation, Department of Commerce and Economic Development, to meet expenses of personnel training costs in conjunction with implementation of a rural housing program.

* Sec. 4. The unexpended and unobligated portion of the appropriation made in sec. 3 of this Act lapses into the general fund June 30, 1979.

* Sec. 5. This Act takes effect immediately in accordance with AS 01.10.070(c).

Approved by the Governor: June 12, 1978
Actual Effective Date: June 13, 1978



LAWS OF ALASKA

1978

Source

HB 897

Chapter No.

91

AN ACT

Making a special appropriation to the Department of Health and Social Services, division of public health, for expenses of the emergency medical services section and to provide grants-in-aid for the support of emergency medical services; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of ~~\$500,000~~ ^{\$250,000} is appropriated from the general fund to the Department of Health and Social Services, division of public health, to meet expenses of operations and training of the emergency medical services section and to provide grants-in-aid for the support of emergency medical services.

* Sec. 2. This Act takes effect July 1, 1978.

Approved by the Governor: June 30, 1978
Actual Effective Date: July 1, 1978



LAWS OF ALASKA

1978

Source

CSHB 898 am

Chapter No.

97

AN ACT

Making a special appropriation to the Department of Commerce and Economic Development for allocation to the Alaska Fisheries Development Corporation; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of \$100,000 is appropriated from the general fund to the Department of Commerce and Economic Development to be allocated to the Alaska Fisheries Development Corporation for the purpose of establishing an office in Alaska and hiring an executive director. The Alaska Fisheries Development Corporation shall, as a condition to the receipt of the money appropriated in this section, promise to provide to the Department of Commerce and Economic Development on June 30 of each year an accounting of all expenditures of state and federal funds received by the corporation.

* Sec. 2. The unexpended and unobligated portion of this appropriation lapses into the general fund June 30, 1979.

* Sec. 3. This Act takes effect immediately in accordance with AS 01.10.070(c).

Approved by the Governor: July 5, 1978
Actual Effective Date: July 6, 1978



LAWS OF ALASKA

1978

Source

SCS CSHB 908(Rules) am S

Chapter No.

161

AN ACT

Making miscellaneous appropriations for television and telecommunication services.

Chapter 161

* Sec. 6. The sum of \$25,000 is appropriated from the general fund to the Alaska Public Broadcasting Commission for the purchase of electronic equipment to distribute television services within the KYUK network.

* Sec. 7. The sum of \$232,972 is appropriated from the general fund to the Legislative Affairs Agency for legislative teleconferencing for fiscal year 1979.

* Sec. 8. The sum of ~~\$50,000~~ is appropriated from the general fund to the Department of Administration for purchasing time and providing services for teleconferencing meetings of state agencies and executive boards and commissions.

* Sec. 9. The unexpended and unobligated portions of the appropriations made in secs. 2 - 8 of this Act lapse into the general fund June 30, 1979. The unexpended and unobligated portion of the appropriation made in sec. 1 of this Act lapses into the general fund June 30, 1981.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of ~~\$10,948,000~~ ^{6,970,000} is appropriated to the Department of Administration to provide interstate and intrastate satellite television service to 176 Alaska communities through contract with a properly licensed private business enterprise and to contract with any private business enterprise for the construction of earth stations to be owned by entities other than the state. This appropriation is funded from the following sources:

General Funds	\$ 6,148,000 ^{\$ 2,170,000}
Program Receipts	4,800,000

* Sec. 2. The sum of ~~\$1,587,000~~ ^{100,000} is appropriated from the general fund to the Department of Administration for the purchase and installation of mini-TV transmitters for 127 communities.

* Sec. 3. The sum of \$80,000 is appropriated from the general fund to the Department of Education to continue and expand the present public and educational television services to Alaskan rural communities through fiscal year 1979.

* Sec. 4. The sum of ~~\$400,000~~ ^{200,000} is appropriated from the general fund to the Alaska Public Broadcasting Commission to fund grants for the production of television and radio programs for educational and public purposes.

* Sec. 5. The sum of \$125,000 is appropriated from the general fund to the Alaska Public Broadcasting Commission for operation of the tape delay center in Anchorage.

-2-

Approved by the Governor: July 12, 1978
Actual Effective Date: October 10, 1978



LAWS OF ALASKA

1978

Source

CSHB 909 am

Chapter No.

133

AN ACT

Making special appropriations to the Alaska Court System; the Office of the Governor, public defender's office; and the Departments of Health and Social Services and Law; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of \$70,000 is appropriated from the general fund to the Alaska Court System to meet expenses of additional personnel for the trial courts at Anchorage.

* Sec. 2. The sum of \$32,000 is appropriated from the general fund to the Office of the Governor to meet expenses of additional personnel and increased office space for the public defender's office in Anchorage.

* Sec. 3. The sum of \$32,000 is appropriated from the general fund to the Department of Health and Social Services to meet the expenses of one full-time equivalency of the position of probation officer II; the appropriation may be used by the department for one full-time or two half-time positions.

* Sec. 4. The sum of \$32,000 is appropriated from the general fund to the Department of Law to meet expenses of additional personnel for the office of the district attorney, Third Judicial District, at Anchorage.

* Sec. 5. The sum of \$60,000 is appropriated from the general fund to the Alaska Court System to fund night court magistrates.

* Sec. 6. This Act takes effect July 1, 1978.

Approved by the Governor: July 8, 1978
Actual Effective Date: July 1, 1978



LAWS OF ALASKA

1978

Source

FCCS SCS CSHB 920

Chapter No.

163

AN ACT

Making miscellaneous appropriations and transfers between appropriations; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The following items are appropriated and allocated for operating expenditures from funds other than the general fund, as set out in sec. 3 of this Act, to the state agencies named and for the purposes expressed, for the fiscal year ending June 30, 1978, except as noted in sec. 4 of this Act:

	Appropriation Items	
Education		
	Correspondence Study	\$ 15,000
	Postsecondary Education	
	General Administration	1,300
	Program Evaluation	
	Supplemental Programs	217,600
	Executive Administration	
	Commissioner	9,100
	Adult Education and Vocational	
	Training Skill Center	100,000
University of Alaska		
	Organized Research	2,957,900
	Fairbanks	
	Instruction - four year and	
	graduate	847,400
	Instruction - TVCC	419,000
	Research and Professional	
	Centers	219,800
	Public Service	171,200

Chapter 163

Academic Support TVCC	35,000
Student Service - four year	
and graduate	908,000
Institutional Support	332,300
Student Loans and Scholarships	36,000
Anchorage	
Instruction - four year	
and graduate	637,200
Instruction - Anchorage Community	
College	324,400
Instruction - Mat-Su	24,000
Research and Professional	
Centers	22,600
Public Service	76,400
Academic Support - four year	
and graduate	185,500
Academic Support - Anchorage	
Community College	47,500
Academic Support - Mat-Su	3,900
Student Services - Mat-Su	6,000
Institutional Support	222,900
Public Services - Eagle River	10,000
Southeast	
Instruction - Senior	13,600
Instruction - Juneau-Douglas	
Community College	179,900
Instruction - Ketchikan	49,000
Instruction - Sitka	9,500
Public Service	7,400
Academic Support - Senior	20,600
Academic Support - Ketchikan	3,900
Student Services - Ketchikan	13,000
Student Services - Sitka	6,000
Institutional Support - Juneau	119,900
Rural Education Affairs	
Instruction - Kenai	39,300
Instruction - Kuskokwim	57,700
Instruction - Northwest	152,900
Instruction - Rural Centers	32,400
Instruction - Central Support	18,300
Research and Professional Centers	48,400
Public Services	337,600
Academic Support - Northwest	8,000
Academic Support - Central Support	90,300
Student Services - Kenai	9,600
Student Services - Kuskokwim	73,800
Institutional Support - Kenai	8,900
Institutional Support - Kuskokwim	29,800
Student Services - Northwest	50,000
Student Loans and Scholarships	
- Kuskokwim	150,000
Social Services	
Department of Education	
Vocational Rehabilitation	
Disability Determination	98,600
Department of Labor	
Unemployment Insurance	896,600
GAAB CETA Contract	58,700
Department of Community and Regional Affairs	
CETA	1,270,400

Chapter 163

Health

Department of Health and Social Services	
Field Nursing	35,000
Handicapped Children	20,000
Mental Health Administration	
Developmental Disabilities	5,000
Planning and Research	
Health Planning	11,600

Development

Department of Commerce and Economic Development	
Economic Enterprise	
General Operations	2,500 *
Energy and Power Development	385,900 *
Department of Natural Resources	
Agricultural Development	
Administration and Support	50,000 *

NRMEC

Department of Natural Resources	
Land Management Classification	15,000 *
Water Management	78,100 *
Water Management	40,000
District Operations - South Central District	78,900
Geological and Geophysical Programs	
Resource Investigations	61,000 *
Forest Protection and Management	
Fire Protection - State	97,100
Research and Technical	12,900
Park Management	
State-Federal Coordination	42,800 *
Department of Fish and Game	
Game/Investigations and Research	11,900
Game/Investigations and Research	10,000 *
Sport Fish/Investigations and Research	36,000
Sport Fish/Investigations and Research	22,500 *
Commercial Fish Research	122,700 *
Commercial Fish/Bering Sea Surf Clam Survey	230,000 *
Habitat Protection	
Land and Water Management	42,000 *
Department of Environmental Conservation	
Water Programs	
Water Pollution Control	61,200 *
Facility Construction and Operation	3,000 *
Environmental Analysis	131,800 *
Terrestrial Programs	
Air Quality	36,100 *
Program Coordination	11,700
Administration and Support	54,500 *
Office of Commissioner	12,000
Management Services	8,100
Management Services	7,700 *
Technical Services	15,000 *
Regional Offices	
Southeast Region	4,100 *
Southcentral Region	13,500 *
Northern Region	2,400 *

Chapter 163

Public Protection

Department of Commerce and Economic Development	
Insurance	
Insurance Companies	75,000 *
Department of Military Affairs	
Alaska Disaster Office	
City Participation	60,200
Alaska National Guard	
Air Training Support	56,300

Administration of Justice

Office of the Governor	
Criminal Justice Planning	
Discretionary Grants	75,100 *
Alaska Court System	
Administration and Support	43,400 *

General Government

Office of the Governor	
Policy Development and Planning	43,000
Department of Administration	
Equal Employment Opportunity	16,400 *

* Sec. 2. The following items are appropriated and allocated for capital projects from funds other than the general fund, as set out in sec. 3 of this Act, to the state agencies named and for the purposes expressed:

Education

Department of Education	
Akiak School Addition	180,000

Natural Resources Management

Department of Natural Resources	
Federally Aided Park and Recreation	
Facilities Improvements - Statewide	
Saxman Playground	10,000
Fairbanks Sports Complex	65,000
Nenana City Park	20,000
Bethel Community Park	200,000
Juneau Marine Park	143,205

Public Protection

Department of Military Affairs	
Construction of Maintenance Shop, Nome	394,500
Construction of Maintenance Shop, Bethel	394,200
Nome Hangar Crane and Heating Repairs	120,000

Transportation

Department of Transportation and Public	
Facilities	
Transportation Planning	476,700
Fairbanks International Airport (runway seal coat)	310,000
Kipnuk Airport Improvements	326,600

Chapter 163

Kwigillingok Airport Improvements	365,900
Kongiganak Airport Improvements	356,700
Tuntutuliak Airport Improvements	286,400
Chitina Apron	170,000
Fort Yukon Apron	665,000
Russian Mission Airport	900,000
Ouzinkie Airport	950,000
Dillingham Airport	317,193
Huslia Airport	57,362
Seldovia Airport	806,250
Fairbanks Land Acquisition	316,602
Fairbanks Heavy Apron, Expansion	617,000
Fairbanks Entrance Road	24,200
Highways	
Federal Aid for Highway Construction and Engineering Program	3,000,000

* Sec. 3. Appropriations made by secs. 1 and 2 of this Act are from the following funding sources:

Funding Source	Appropriation Amounts
Federal Receipts	\$17,666,312
Program Receipts	4,858,000
Interagency Receipts	60,000
Restricted Receipts of University of Alaska	1,182,100
Student Fees	1,067,200
Indirect Cost Recovery	249,700
Training and Building Fund	100,000
Alaska Humanities Forum	15,000
	<u>\$25,198,312</u>

* Sec. 4. Except for the appropriations made by sec. 2 of this Act and the amounts in sec. 1 which are followed by an asterisk, which lapse upon termination of funding from the federal or other program receipt source, the appropriations in secs. 1 - 11 of this Act lapse June 30, 1978.

* Sec. 5. (a) To the extent that federal or other program receipts for FY 78 exceed those appropriated by ch. 153, SLA 1977, they are appropriated upon the determination of the division of budget and management, approved by the governor, that the expenditure of the receipts is consistent with the statutory authority under which the receiving agency functions.

(b) This open-ended appropriation of federal or other program receipts has been made in accordance with stipulations in C.A. No. 77-4, Ramona M. Kelley, et al, v. Jay S. Hammond, et al, dated June 15, 1978, on file with the Superior Court, Juneau, Alaska.

Health and Social Services

* Sec. 6. Section 9, ch. 153 SLA 1977, page 13, line 9 (Social Services) is amended to read:

	Appropriation Items	General Fund
Southcentral Region	1,683,800	1,683,800

Chapter 163

* Sec. 7. Section 9, ch. 153 SLA 1977, page 13, line 12 (Social Services), is amended to read:

	Appropriation Items	General Fund
Western Region	587,100	587,100

* Sec. 8. Section 9, ch. 153 SLA 1977, page 13, line 13 (Social Services), is amended to read:

	Appropriation Items	General Fund
Northwestern Region	446,500	446,500

* Sec. 9. Section 9, ch. 153 SLA 1977, page 13, line 14 (Social Services), is amended to read:

	Appropriation Items	General Fund
Southern Region	364,900	364,900

* Sec. 10. Section 9, ch. 153 SLA 1977, page 13, line 15 (Social Services), is amended to read:

	Appropriation Items	General Fund
Kenai	86,500	86,500

* Sec. 11. Section 9, ch. 153 SLA 1977, page 13, line 20 (Social Services), is amended to read:

	Appropriation Items	General Fund
Central Office	887,000	887,000

Royalty Oil Purchase

* Sec. 12. Section 9, ch. 153 SLA 1977, page 42, line 18 (Department of Revenue), is amended to read:

OFFICE OF THE COMMISSIONER	540,000	540,000
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* Sec. 13. Section 10, ch. 153 SLA 1977, page 47, line 26 (New Legislation), is amended to read:

HCR 27 STATE FACILITATED FINANCING ALL-ALASKA GAS PIPELINE	210,000	210,000
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Steering Council for Alaska Lands

* Sec. 14. Section 1, ch. 113 SLA 1977 is amended to read:

Section 1. The sum of \$320,000 is appropriated from the general fund to the Department of Natural Resources for the Steering Council for Alaska Lands. The appropriation is made exclusively for purposes of meeting expenses of administration of the work of the council and may not be

Chapter 163

transferred to any other program. The unexpended and unencumbered funds appropriated in this section shall lapse into the general fund June 30, 1979.

* Sec. 15. Section 2, ch. 113 SLA 1977 is repealed.

Department of Labor

* Sec. 16. Section 9, ch. 153 SLA 1977, page 26, lines 19 through 23 (Public Protection, OSHA), are amended to read:

	Appropriation Items	General Fund	Other Funds
General Administration	582,600	279,600	303,000
Compliance Inspection	885,900	442,900	443,000
Health Inspection	200,900	94,200	106,700
Training and Consultation	352,900	102,400	250,500
Planning and Standards	122,000	61,100	60,900

* Sec. 17. The sum of \$35,000 is appropriated from the Fishermen's Fund to the Department of Labor for the payment of claims awards in fiscal year 1978.

* Sec. 18. The sum of \$254,800 is appropriated from the Second Injury Fund to the Department of Labor for the payment of disability awards, training and related costs in fiscal year 1978.

Health and Social Services, Division of Corrections

* Sec. 19. Section 9, ch. 153 SLA 1977, page 30, line 18 (Adult Confinement), is amended to read:

	Appropriation	General Fund
Fairbanks Correction Center	2,095,600	2,095,600

* Sec. 20. Section 9, ch. 153 SLA 1977, page 30, line 20 (Adult Confinement), is amended to read:

	Appropriation	General Fund
Anchorage Annex Correction Center	1,486,300	1,486,300

* Sec. 21. Section 9, ch. 153 SLA 1977, page 30, line 26 (Juvenile Confinement), is amended to read:

	Appropriation	General Fund
McLaughlin Youth Center	3,535,000	3,535,000

Chapter 163

* Sec. 22. Section 9, ch. 153 SLA 1977, page 31, line 4 (Juvenile Confinement), is amended to read:

	Appropriation	General Fund
Local Facilities	1,566,900	1,566,900

* Sec. 23. Section 9, ch. 153 SLA 1977, page 31, line 5 (Juvenile Confinement), is amended to read:

	Appropriation	General Fund
Out-of-State Contractual Services	634,000	634,000

Department of Law

* Sec. 24. Section 9, ch. 153 SLA 1977, page 30, line 9 (Administration of Justice), is amended to read:

	Appropriation Item	General Fund
Second Judicial District	117,300	117,300

* Sec. 25. Section 9, ch. 153 SLA 1977, page 30, line 10 (Administration of Justice), is amended to read:

	Appropriation Item	General Fund
Third Judicial District	1,961,000	1,961,000

* Sec. 26. Section 9, ch. 153 SLA 1977, page 30, line 11 (Administration of Justice), is amended to read:

	Appropriation Item	General Fund
Fourth Judicial District	791,500	791,500

* Sec. 27. Section 9, ch. 153 SLA 1977, page 30, line 12 (Administration of Justice), is amended to read:

	Appropriation Item	General Fund
Administration and Support	226,500	226,500

University of Alaska

* Sec. 28. Section 9, ch. 153 SLA 1977, page 7, lines 18 - 26, page 8, lines 1 - 26, page 9, lines 1 - 28, page 10, lines 1 - 26, and page 11, lines 1 - 17 are repealed and re-enacted to read:

Chapter 163

	Alloca- tions	Appropria- tion Items	Appropriation General Fund	Fund Sources Other Funds
UNIVERSITY OF ALASKA				
Board of Regents/ Statewide		\$ 4,385,900	\$ 3,234,900	\$ 1,151,000
Board of Regents Statewide-	\$ 274,800			
Institutional Support	4,111,100			
Organized Research		37,011,200	7,073,100	29,938,100
Geophysical Institute	7,410,600			
Institute of Marine Science	5,326,700			
Institute of Water Resources	734,800			
Agricultural Experi- mental Station	2,623,300			
Institute of Arctic Biology	5,092,300			
Institute of Social and Economic Research	1,381,900			
Center for Northern Education Research	710,900			
SeaGrant	1,066,700			
Arctic Environment Information and Data Center	1,717,800			
Bionne Center	786,100			
Cooperative Wildlife Research	266,600			
Mineral Industry Research	249,600			
Forest Soils Labora- tory	337,300			
WAMI/Medical Science	1,052,900			
General Miscellaneous Research	781,700			
Naval Arctic Research Labora- tory	7,472,000			
Fairbanks		28,128,800	19,907,900	8,220,900
Instruction	7,581,200			
Research and Professional Centers	41,900			

Chapter 163

Public Service	791,600			
Academic Support	2,983,000			
Student Services	3,445,700			
Institutional Support	12,860,700			
Student Loans, Scholar- ships	424,700			
Anchorage		14,257,200	9,437,700	4,819,500
Instruction	3,550,100			
Research and Professional Centers	675,900			
Academic Support	1,656,600			
Student Services	1,867,800			
Institutional Support	5,408,800			
Student Loans, Scholar- ships	1,098,000			
Southeast		2,833,300	2,090,000	743,300
Instruction	668,100			
Public Service	358,000			
Academic Support	283,000			
Student Services	339,100			
Institutional Support	1,185,100			
Community College Contract Funding		188,600	188,600	
Ketchikan Community College		763,700	675,800	87,900
Instruction	466,300			
Academic Support	89,800			
Student Services	23,000			
Institutional Support	184,600			
Sitka Community College		504,300	458,300	46,000
Instruction	268,200			
Academic Support	62,300			
Student Services	15,900			
Institutional Support	88,900			
Sheldon Jackson Consortium	69,000			

Chapter 163

Juneau-Douglas Community College	1,195,200	934,900	260,300
Instruction	1,057,900		
Academic Support	137,300		
Anchorage Community College	8,347,000	6,931,700	1,415,300
Instruction	6,824,300		
Public Service	221,700		
Academic Support	985,100		
Student Services	315,900		
Mat-Su Community College	705,500	673,500	32,000
Instruction	333,600		
Academic Support	67,400		
Student Services	6,500		
Institutional Support	203,400		
Public Service --			
Eagle River	94,600		
Kodiak Community College	922,000	745,400	176,600
Instruction	581,000		
Student Services	40,300		
Institutional Support	300,700		
Kenai Community College	963,900	863,400	100,500
Instruction	545,500		
Student Services	84,100		
Institutional Support	334,300		
Kuskokwim Community College	2,120,500	1,581,400	539,100
Instruction	1,319,900		
Academic Support	46,500		
Student Services	230,700		
Institutional Support	435,300		
Public Service	88,100		
Northwest Community College	403,800	353,800	50,000
Instruction	200,500		
Academic Support	5,000		
Institutional Support	198,300		

Chapter 163

Tanana Valley Community College	1,776,400	1,473,900	302,500
Instruction	1,054,700		
Academic Support	596,100		
Student Services	125,600		
Rural Education	4,376,800	3,692,100	684,700
Instruction - Rural Centers	1,132,800		
Instruction - Central Support	201,400		
Research and Professional Centers	269,500		
Public Service	2,014,700		
Academic Support - Central	483,600		
Institutional Support - Central	274,800		

Department of Public Safety

* Sec. 29. Section 9, ch. 153 SLA 1977, page 24, line 22 (Natural Resources Management and Environmental Conservation, Aircraft Section), is amended to read:

	Appropriation Item	Appropriation Fund Source General
Aircraft Section	646,400	646,400

* Sec. 30. Section 9, ch. 153 SLA 1977, page 24, line 23 (Natural Resources Management and Environmental Conservation, Marine Enforcement), is amended to read:

	Appropriation Item	Appropriation Fund Source General	Other
Marine Enforcement	907,600	734,800	172,800

Department of Military Affairs

* Sec. 31. Section 9, ch. 153 SLA 1977, page 28, line 9 (Public Protection, Office of the Adjutant General), is amended to read:

	Appropriation Item	Appropriation Fund Source General
Office of the Adjutant General	963,000	963,000

* Sec. 32. Section 9, ch. 153 SLA 1977, page 28, line 10 (Public Protection, State Armories), is amended to read:

Chapter 163

Appropriation Item	Appropriation Fund Source General	
State Armories	704,700	704,700
* Sec. 33. Section 9, ch. 153 SLA 1977, page 28, line 14 (Public Protection, Organized Militia Benefits), is amended to read:		
Appropriation Item	Appropriation Fund Source General	
Organized Militia Benefits	355,700	355,700
* Sec. 34. Section 9, ch. 153 SLA 1977, page 55, line 24 (Public Protection, U.S. Property and Fiscal Office Warehouse), is amended to read:		
Appropriation Item	Appropriation Fund Source General	Other
U.S. Property and Fiscal Office Warehouse	1,850,000	50,000
		1,800,000
* Sec. 35. Section 9, ch. 153 SLA 1977, page 55, line 25 (Public Protection, Nome Armory Heating), is amended to read:		
Appropriation Item	Appropriation Fund Source General	
Nome Armory Heating and Contingency Fund	55,000	55,000
* Sec. 36. Section 9, ch. 153 SLA 1977, page 55 is amended by adding an appropriation in line 26 to read:		
Appropriation Item	Appropriation Fund Source General	
IDS Systems and CSMS Improvements	35,000	35,000
Department of Education		
* Sec. 37. Section 9, ch. 153 SLA 1977, page 4, line 24 (Education, Foundation Program), is amended to read:		
Appropriation Item	Appropriation Fund Source General	
Foundation Program - Regular	137,680,300	137,680,300
* Sec. 38. Section 9, ch. 153 SLA 1977, page 5, line 8 (Education, Foundation Program), is amended to read:		
Appropriation Item	Appropriation Fund Source General	Other
Foundation Program - REAA	42,570,400	26,070,400
		16,500,000

Chapter 163

* Sec. 39. Section 9, ch. 153 SLA 1977, page 5, line 19 (Education Correspondence Study) is amended to read:		
Appropriation Item	Appropriation Fund Source General	
Correspondence Study	980,000	980,000
Office of the Governor, Public Defender Agency		
* Sec. 40. Section 9, ch. 153 SLA 1977, page 29, line 20 (Administration of Justice, Second Judicial District), is amended to read:		
Appropriation Item	Appropriation Fund Source General	
Second Judicial District	108,100	108,100
* Sec. 41. Section 9, ch. 153 SLA 1977, page 29, line 21 (Administration of Justice, Third Judicial District), is amended to read:		
Appropriation Item	Appropriation Fund Source General	
Third Judicial District	979,200	979,200
Department of Community and Regional Affairs		
* Sec. 42. Section 9, ch. 153 SLA 1977, page 15, line 18 (Social Services, Senior Citizens Tax Exemption, Property Tax Exemption), is amended to read:		
Appropriation Item	Appropriation Fund Source General	
Property Tax Exemption	1,332,300	1,332,300
* Sec. 43. Section 9, ch. 153 SLA 1977, page 15, line 19 (Social Services, Senior Citizens Tax Exemption, Renters Equivalency), is amended to read:		
Appropriation Item	Appropriation Fund Source General	
Renters Equivalency	614,200	614,200
* Sec. 44. Sections 6 - 43 of this Act are retroactive to July 1, 1977.		
Steering Council for Alaska Lands		
* Sec. 45. Section 1, ch. 27 SLA 1978 is amended to read:		
Section 1. The sum of \$896,222 is appropriated from the general fund to the Department of Natural Resources for disbursement to the Steering Council for Alaska Lands. The		

unexpended and unencumbered funds appropriated in this section shall lapse into the general fund June 30, 1979.

* Sec. 46. Section 2, ch. 27 SLA 1978 is repealed.

* Sec. 47. Section 9, ch. 153, SLA 1977, page 27, line 13 (Public Protection, Insurance Companies), is amended to read:

	Appropriation Item	Appropriation Fund Source General
Insurance Companies	312,700	312,700

* Sec. 48. Section 9, ch. 153, SLA 1977, page 27, line 15 (Public Protection, Licensing), is amended to read:

	Appropriation Item	Appropriation Fund Source General
Licensing	60,400	60,400

Executive Agency Programs

* Sec. 49. The sum of \$32,000 is appropriated from the general fund to the Department of Education to fund the Cultural Facilities Development Committee.

* Sec. 50. The sum of ~~\$294,500~~ ^{\$147,900} is appropriated from the general fund to the Department of Labor to be allocated as follows:

Electrical Inspectors
Unemployment insurance fraud
investigators

~~\$47,500~~
~~\$83,100~~
~~\$100,000~~
~~\$211,400~~

* Sec. 51. The sum of ~~\$150,000~~ ^{\$125,000} is appropriated from the general fund to the Department of Natural Resources, Royalty Oil and Gas Development Advisory Board for development of in-state royalty oil and gas processing.

* Sec. 52. The sum of ~~\$250,100~~ ^{\$100,000} is appropriated from the general fund to the Department of Fish and Game for the bottomfish resources research program.

* Sec. 53. The sum of \$317,900 is appropriated from program receipts to the Department of Fish and Game for the purpose of publishing Fish and Wildlife books.

* Sec. 54. The sum of ~~\$460,000~~ ^{\$260,000} is appropriated from the general fund to the Department of Commerce and Economic Development for the bottomfish industry development programs.

* Sec. 55. The sum of ~~\$2,000,000~~ ^{\$1,420,000} is appropriated from the general fund to the Office of the Governor to fund training, education and infrastructure/port development of the bottomfish industry.

* Sec. 56. The sum of \$11,300 is appropriated from the general fund to the Department of Administration to fund retirement benefits for three territorial employees covered under the Territorial Retirement System.

* Sec. 57. The sum of \$1,998,600 is appropriated from federal program receipts to the following named agencies for the purposes listed as originally requested in budget amendments:

Budget Amendment	Agency	Purpose	Amount
58	Department of Law	Antitrust enforcement started by revised program in FY 78 (#78-148)	\$ 263,000
64	Community and Regional Affairs	Winterization program for low income housing, statewide	1,077,000
129	Community and Regional Affairs	Assistance for local communities to plan for coastal energy activity. These funds represent the funds available to carry forward into FY 79 that were approved during FY 78 by RP 78-134.	658,600

Legislative Programs

* Sec. 58. The sum of \$85,000 is appropriated from the general fund to the Legislative Council for telecommunications consultants.

* Sec. 59. The sum of \$130,000 is appropriated from the general fund to the Legislative Affairs Agency, legislative research division, for studies related to direct financial participation for the natural gas pipeline project.

* Sec. 60. The sum of \$250,000 is appropriated from the general fund to the legislative finance division for consulting and related expenses for study of the application of two-factor financing for the oil pipeline and bottomfish industry.

* Sec. 61. The sum of \$100,000 is appropriated from the general fund to the legislative finance division for aquaculture study.

* Sec. 62. The sum of \$55,000 is appropriated from the general fund to the legislative finance division for the establishment of a computer program designed to track funding changes in state positions.

* Sec. 63. The appropriations in secs. 49 - 62 of this Act are for operating expenditures for FY 1979 beginning July 1, 1978 and ending June 30, 1979.

Miscellaneous Claims

* Sec. 64. The sum of \$261,211.78 is appropriated from the general fund to pay miscellaneous claims against the state, to be allocated as follows:

Chapter 163

Department	Amount
Office of the Governor	\$ 249.60
Department of Health and Social Services	13,192.83
Department of Commerce and Economic Development	2,665.00
Department of Public Safety	1,120.24
Department of Administration	1,160.94
Department of Fish and Game	186.63
Department of Revenue	2,485.73
Department of Community and Regional Affairs	1,254.00
Department of Transportation and Public Facilities	22,861.79
Anchorage Neighborhood Health Center for Medicaid Payments	13,000.00
Alaska Court System	3,035.02
U. S. Social Security Administration	200,000.00

* Sec. 65. The sum of \$1,482.04 is appropriated from the working capital fund to the Department of Transportation and Public Facilities to pay miscellaneous claims against the state.

* Sec. 66. The sum of \$75,000 is appropriated from the general fund to the Department of Health and Social Services for the purpose of paying violent crimes compensation for fiscal year 1978.

Cost-of-Living/Salary Adjustment

* Sec. 67. The sum of \$2,491,300 is appropriated from the general fund to the Office of the Governor, to fund the cost-of-living adjustment, for fiscal year 1978, for state employees not covered by a collective bargaining agreement or AS 39.23.060 as it existed on July 1, 1977.

* Sec. 68. The sum of \$409,000 is appropriated from the general fund to the Department of Transportation and Public Facilities, vessel operations, for fiscal year 1978 negotiated union contracts, to be allocated as follows:

FY 78, Southeast Vessel Operations	\$347,400
FY 78, Southwest Vessel Operations	61,600

Capital Projects

* Sec. 69. The sum of \$245,000 is appropriated from the renewable resources development fund to the Department of Commerce and Economic Development to fund the Pilgrim Hot Springs geothermal demonstration project.

* Sec. 70. The sum of \$2,041,000 is appropriated to the Department of Transportation and Public Facilities for an air cushion vehicle demonstration project. The project is funded from the following fund sources:

Federal receipts	\$1,000,000
General fund	400,000
Program receipts	641,000
	<u>\$2,041,000</u>

* Sec. 71. (a) The sum of \$8,757,300 is appropriated to the Department of Transportation and Public Facilities for year-round maintenance and operation during fiscal year 1979 of the North Slope Haul Road, from the following fund sources:

Chapter 163

General Fund	\$7,100,000 \$7,673,100
Highway Working Capital Fund	1,084,200

(b) The sum of \$12,450,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for acquisition of maintenance facilities and highway maintenance equipment for the North Slope Haul Road.

* Sec. 72. Sections 69, 70, and 71(b) of this Act are for capital project purposes and are subject to the provisions of AS 37.25.020. Section 71(a) of this Act is an appropriation for operating expenses for the 1979 fiscal year beginning July 1, 1978 and ending June 30, 1979.

* Sec. 73. This Act takes effect immediately in accordance with AS 01.10.070(c).



LAWS OF ALASKA

1978

Source

HB 954(FCC)

Chapter No.

154

AN ACT

Making a special appropriation to the Department of Transportation and Public Facilities for the acquisition of a site for a permanent maintenance facility for state ferries; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of \$1,000,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for the acquisition of a site suitable for the maintenance of state ferries in Ketchikan.

* Sec. 2. This Act takes effect immediately in accordance with AS 01.10.070(c).

Approved by the Governor: July 12, 1978
Actual Effective Date: July 13, 1978



LAWS OF ALASKA

1978

Source

FCCS HCS CSSB 81

Chapter No.

135

AN ACT

Making special appropriations to the New Capital Site Planning Commission; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The amount of \$156,859 is appropriated from the general fund to the new Capital Site Planning Commission to fund the operating expenses of the commission through December 31, 1978.

* Sec. 2. The amount of \$1,049,000 is appropriated from the general fund to the New Capital Site Planning Commission to fund environmental impact assessment projects relating to the new capital site.

* Sec. 3. (a) The amount of \$3,712,937 is appropriated from the general fund to the New Capital Site Planning Commission to be allocated as follows:

New Capital Site Planning Commission and the Alaska Capital City Development Corporation operating expenses	\$1,280,287
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Environmental impact assessment pro- jects	2,432,650
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(b) The funds appropriated in this section constitute a loan from the general fund which shall be reimbursed from funds available to the Alaska Capital City Development Corporation. The appropriation for environmental impact assessment projects shall be repaid from the proceeds of the first sale of the bonds authorized by the voters for costs of relocation of the capital.

* Sec. 4. Sections 1 and 2 of this Act take effect July 1, 1978. Section 3 of this Act takes effect December 5, 1978

Chapter 135

provided that a bond issue for costs of relocation of the capital has been adopted by the voters of the state.

-2-

Approved by the Governor: July 8, 1978
Actual Effective Date: Sections 1 and 2, July 1, 1978; section 3, December 5, 1978, provided that a bond issue for capital relocation costs has been approved by the voters.



LAWS OF ALASKA

1978

Source

FCCS HCSSB 118

Chapter No.

21

AN ACT

Making miscellaneous appropriations to the Municipality of Anchorage, the Department of Revenue, the Legislative Affairs Agency, the Steering Council for Alaska Lands, and the Department of Commerce and Economic Development; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of \$60,000 is appropriated from the general fund to the Municipality of Anchorage to fund the youth employment services program.

* Sec. 2. The sum of \$35,000 is appropriated from the general fund to the Department of Revenue to fund participation by that department in a study which will analyze the extent of investment in tanker vessels, costs of the use of those vessels, and rates charged for the use of those vessels in the transport of Alaskan crude oil.

* Sec. 3. The sum of \$35,000 is appropriated from the general fund to the Legislative Affairs Agency to defray the costs of the Legislative Council's investigation of the extent of investment in tanker vessels, costs of the use of those vessels, and rates charged for the use of those vessels in the transport of Alaskan crude oil.

* Sec. 4 The sum of \$58,000 is appropriated from the general fund to the Steering Council for Alaska Lands to produce five forums for public television and radio that provide the public with a balanced presentation on the national public interest lands issues under Sec. 17(d)(2) of the Alaska Native Claims Settlement Act (P.L. 92-203).

* Sec. 5. The sum of \$10,000 is appropriated from the general fund to the Department of Commerce and Economic Development for the purpose of a grant to establish a bottom fish research association.

Chapter 21

* Sec. 6. The sum of \$83,700 is appropriated from the general fund to the Department of Revenue for the purpose of adjusting income tax returns and processing income tax refunds occasioned by the change in federal law and to notify all practitioners of the proper method to adjust a return to take the standard deduction.

* Sec. 7. The sum of \$33,000 is appropriated from the general fund to the Legislative Affairs Agency for the fiscal year ending June 30, 1978 to defray the expenses of the Senate Special Committee on Employment Resources and Opportunities.

* Sec. 8. This Act takes effect immediately in accordance with AS 01.10.070(c).



LAWS OF ALASKA

1978

Source

HCSSB 352

Chapter No.

162

AN ACT

Making special appropriations to the Alaska State Housing Authority for the payment of claims arising out of litigation over the design and quality of certain remote area housing; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of \$269,000 is appropriated from the general fund to the Alaska State Housing Authority for the purpose of refunding payments made by persons who own and occupy units of housing constructed from the proceeds of the general fund appropriation made under ch. 250, SLA 1970, and the state general obligation bond authorized and issued under ch. 180, SLA 1970.

~~* Sec. 2. The sum of \$1,060,000 is appropriated from the general fund to the Alaska State Housing Authority for the purpose of settlement of claims of persons who own and occupy units of housing constructed from the proceeds of the general fund appropriation made under ch. 250, SLA 1970, and the state general obligation bond authorized and issued under ch. 180, SLA 1970.~~

~~* Sec. 3. The sum of \$35,000 is appropriated from the general fund to the Alaska State Housing Authority for the payment of attorney fees accrued as a result of litigation involving the housing programs described in secs. 1 and 2 of this Act.~~

* Sec. 4. The unexpended and unobligated portion of the appropriations provided in secs. 1 - 3 of this Act lapse into the general fund December 31, 1979.

* Sec. 5. This Act takes effect on the effective date of a version of a bill authorizing the Alaska State Housing Authority to settle claims of owners and occupants of housing constructed under the remote housing programs described in secs. 1 and 2 of this Act.

Approved by the Governor: July 12, 1978

Actual Effective Date: July 18, 1978 (Ch. 167, SLA 1978)



LAWS OF ALASKA

1978

Source

SB 408

Chapter No.

74

AN ACT

Making a special appropriation to the Department of Transportation and Public Facilities for preconstruction planning and engineering studies of the Petersville Road; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of \$85,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for the purpose of preconstruction planning and engineering studies of upgrading to federal aid secondary standards 26 miles of the Petersville Road, and for the preconstruction planning and engineering studies necessary to extend the Petersville Road six miles to the site of the proposed Tokositna lodge and visitor center in Denali State Park.

* Sec. 2. The unexpended and unobligated portion of this appropriation lapses into the general fund June 30, 1979.

* Sec. 3. This Act takes effect July 1, 1978.

Approved by the Governor: June 17, 1978
Actual Effective Date: July 1, 1978



LAWS OF ALASKA

1978

Source

FCCSSB 409

Chapter No.

146

AN ACT

Making a special appropriation to the Department of Natural Resources for a feasibility study of the proposed Tokositna Lodge and Visitor Center in Denali State Park; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of ~~\$360,000~~ ^{\$310,000} is appropriated from the general fund to the Department of Natural Resources for a study in coordination with the Department of Transportation and Public Facilities, of the feasibility of constructing a lodge and visitor center complex in Denali State Park at a site overlooking the Tokositna River.

* Sec. 2. The unexpended and unobligated portion of this appropriation lapses into the general fund June 30, 1979.

* Sec. 3. This Act takes effect immediately in accordance with AS 01.10.070(c).

Approved by the Governor: July 8, 1978
Actual Effective Date: July 9, 1978



LAWS OF ALASKA

1978

Source

HCS CSSB 413

Chapter No.

171

AN ACT

Making special appropriations to the Departments of Natural Resources, Commerce and Economic Development, and Revenue for renewable resource development projects; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of \$4,793,000 is appropriated from the renewable resources development fund to the Department of Natural Resources to fund the Big Delta agricultural development project. The sum appropriated shall be allocated as follows:

(1) First phase of land clearing in the Big Delta agricultural development project	\$2,700,000
(2) Surveying of land to be cleared	300,000
(3) Test marketing operations for grain	350,000
(4) Environmental baseline studies	150,000
(5) Grain storage facilities	1,000,000
(6) Transportation charges of test marketing shipments of barley and rapeseed	43,000
(7) Administration of Big Delta agricultural development project	100,000
(8) Miscellaneous costs	150,000

* Sec. 2. An amount, not to exceed \$350,000, representing receipts of the Department of Natural Resources from the sale of grain purchased and marketed by it from funds appropriated by sec. 1(3) of this Act is appropriated to the Department of Natural Resources for additional expenses of construction of the grain storage facilities for which an appropriation is made under sec. 1(5) of this Act.

Chapter 171

* Sec. 3. ~~The sum of \$150,000 is appropriated from the general fund to the Department of Commerce and Economic Development, Commercial Fishing and Agriculture Bank, for expenditures incurred during the initial year of operation of the bank by its board of directors.~~ *JH*

* Sec. 4. ~~The sum of \$2,000,000 is appropriated from the general fund to the Department of Revenue for use by the commissioner of revenue to purchase preferred stock of the Commercial Fishing and Agriculture Bank during the fiscal year ending June 30, 1979, in accordance with AS 44.55.010.~~ *JH*

* Sec. 5. Sections 1 and 2 of this Act take effect immediately in accordance with AS 01.10.070(c). Sections 3 - 4 of this Act take effect on the effective date of a version of an Act entitled "An Act relating to commercial fishing and agriculture", which provides for the establishment of a Commercial Fishing and Agriculture Bank.

-2-

Approved by the Governor: July 17, 1978
Actual Effective Date: Secs. 1 and 2, July 18, 1978; secs. 3 and 4, October 10, 1978



LAWS OF ALASKA

1978

Source

HCSSB 434 am H

Chapter No.

109

AN ACT

Making special appropriations with respect to certain utilities and the Legislative Council; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of ~~\$356,693~~ is appropriated from the general fund as a grant to the City of Nome to reimburse Nome Joint Utilities, a municipal utility system of the city, for extraordinary capital expenditures incurred by it in response to the natural disaster of November 14, 1974, and which have not been otherwise provided for from federal and state sources.

* Sec. 2. The sum of \$267,743 is appropriated from the general fund to be apportioned as follows:

(1) \$52,743 to the City of Seward to reimburse the city for its expenditures to meet extraordinary expenses incurred as a result of damage to the city transmission line on May 18, 1977;

(2) \$140,000 to the Department of Transportation and Public Facilities to relocate the principal transmission line serving the City of Seward in conjunction with realignment of the roadway at Mile 18.1 of the Seward Highway;

(3) \$75,000 to the Legislative Council for an interim study of rural energy needs.

* Sec. 3. The unexpended and unobligated portion of the appropriation made in sec. 2(2) of this Act lapses into the general fund June 30, 1979.

* Sec. 4. This Act takes effect immediately in accordance with AS 01.10.070(c).

Approved by the Governor: July 5, 1978
Actual Effective Date: July 6, 1978



LAWS OF ALASKA

1978

Source

HCS CSSB 440

Chapter No.

34

AN ACT

Making a special appropriation to the University of Alaska, Arctic Environmental Information and Data Center, for disbursement to the Alaska Eskimo Whaling Commission to assist voluntary efforts to ensure whale stock viability; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of \$250,000 is appropriated from the general fund to the University of Alaska, Arctic Environmental Information and Data Center, for disbursement to the Alaska Eskimo Whaling Commission and other entities to assist the commission in (1) gathering data on the population, migration, and habits of the bowhead whale; (2) monitoring of the subsistence harvest of whales; (3) reducing the number of whales struck and lost; (4) presenting data gathered and otherwise representing the interest of Alaskan subsistence whalers to the federal government and the International Whaling Commission; and (5) submitting a report on the foregoing effort to the legislature by May 1, 1979.

* Sec. 2. This Act takes effect immediately in accordance with AS 01.10.070(c).

Approved by the Governor: April 19, 1978
Actual Effective Date: April 20, 1978



LAWS OF ALASKA

1978

Source

SB 441

Chapter No.

44

AN ACT

Making a special appropriation to the Office of the Governor; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of \$30,000 is appropriated from the general fund to the Office of the Governor for the purpose of providing funds to the Native Improvement and Development Association of Sitka (NIDAS) to use for preliminary funding to establish a pilot project whose purpose is to cause the rehabilitation of troubled youth.

* Sec. 2. This Act takes effect immediately in accordance with AS 01.10.070(c).

Approved by the Governor: May 9, 1978
Actual Effective Date: May 10, 1978



LAWS OF ALASKA

1978

Source

HCS SSSB 473 am H

Chapter No.

55

AN ACT

Making a special appropriation to the Department of Natural Resources and the Steering Council on Alaska Lands for site planning, design, engineering or acquisition of campground accommodations on the Skagway-Carcross highway and for a film on public land in Alaska; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of \$98,000 is appropriated from the general fund to the Department of Natural Resources for the purpose of funding site planning, design, engineering or acquisition of campground accommodations necessitated by visitation to Klondike-Gold Rush National Historic Park via the new Skagway-Carcross state highway.

* Sec. 2. The sum of \$100,000 is appropriated from the general fund to the Steering Council on Alaska Lands for the purpose of producing a film to inform the Alaska public on the distribution and status of public land in Alaska and to purchase commercial television time for broadcasting of the film.

* Sec. 3. This Act takes effect immediately in accordance with AS 01.10.070(c).

Approved by the Governor: May 31, 1978
Actual Effective Date: June 1, 1978



LAWS OF ALASKA

1978

Source

SB 547 am

Chapter No.

112

AN ACT

Making a special appropriation to the Department of Revenue to increase the number of enforcement personnel employed by the Alcoholic Beverage Control Board; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of ~~\$200,000~~ ^{\$45,000} is appropriated from the general fund to the Department of Revenue, Alcoholic Beverage Control Board, to pay expenses of employment of additional field enforcement personnel.

* Sec. 2. The unexpended and unobligated portion of this appropriation lapses into the general fund June 30, 1979.

* Sec. 3. This Act takes effect immediately in accordance with AS 01.10.070(c).

Approved by the Governor: July 8, 1978
Actual Effective Date: July 9, 1978



LAWS OF ALASKA

1978

Source

HCSSB 601

Chapter No.

111

AN ACT

Making special appropriations to the power project revolving fund and the Department of Revenue; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of ~~\$6,000,000~~ ^{\$500,000} is appropriated from the general fund to the power project revolving fund (AS 44.56.170) to be used for loans for reconnaissance studies, design, modification, expansion and preconstruction engineering for water supply and hydroelectric projects.

* Sec. 2. The sum of ~~\$10,600,000~~ ^{\$7,000,000} is appropriated from the general fund to the Department of Revenue for a loan to the municipality of Sitka for continuing design, federal licensing, and commencing construction of the Green Lake hydroelectric project; the terms and conditions of the loan are to be determined by the commissioner of revenue in consultation with the commissioner of transportation and public facilities.

* Sec. 3. This Act takes effect immediately in accordance with AS 01.10.070(c).

Approved by the Governor: July 8, 1978
Actual Effective Date: July 9, 1978

JAY S. HAMMOND
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

July 5, 1978

The Honorable Hugh Malone
Speaker of the House
Alaska State Legislature
Juneau, Alaska 99811

The Honorable John L. Rader
President of the Senate
Alaska State Legislature
Juneau, Alaska 99811

Dear Mr. Speaker and Mr. President:

I am vetoing House Bill 424 am S, a measure that would provide a refund to municipalities for the cost of judicial services that the municipalities paid for after July 1, 1975. While it seeks to serve a laudable purpose, I find it necessary to curtail expenditures in order to bring budget totals into line with revenues.

It is commendable that the communities identified in the bill did pay their costs for judicial services.

Sincerely,

A handwritten signature in black ink, appearing to read "Jay S. Hammond".

Jay S. Hammond
Governor

MESSAGES FROM THE GOVERNOR

Messages dated March 28, 1978 were read stating the Governor has signed the following bills and is transmitting the enrolled and engrossed copies to the Lieutenant Governor's office for permanent filing:

HCS HOUSE COMMITTEE SUBSTITUTE FOR
SB SENATE BILL NO. 372 am H (title change)
372 (extending provisions of law governing the
am H sale, repurchase, and disposition of pro-
(title ceeds of the sale of tax-foreclosed prop-
chg.) erty to home rule municipalities.)
Chapter 20, SLA 1978

FCCS FREE CONFERENCE COMMITTEE SUBSTITUTE FOR
HCS HOUSE COMMITTEE SUBSTITUTE FOR
SB SENATE BILL NO. 118
118 (making miscellaneous appropriations to
the Municipality of Anchorage, the Depart-
ment of Revenue, the Legislative Affairs
Agency, the Steering Council for Alaska
Lands, and the Department of Commerce and
Economic Development; and providing for an
effective date.)
Chapter 21, SLA 1978

"March 28, 1978

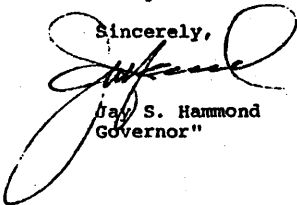
HB The Honorable Hugh Malone
735 Speaker of the House
Alaska State Legislature
Juneau, Alaska 99811

Dear Mr. Speaker:

I have today vetoed House Bill 735, making a special appropriation to the City of Sand Point for a runway.

It has been determined by the Department of Transportation that the contemplated construction will interfere with Federal funding of the Sand Point Airport construction that I am seeking in the FY 79 budget.

Sincerely,



Jay S. Hammond
Governor"

JAY S. HAMMOND
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

June 30, 1978

The Honorable Hugh Malone
Speaker of the House
Alaska State Legislature
Juneau, Alaska 99811

The Honorable John L. Rader
President of the Senate
Alaska State Legislature
Juneau, Alaska 99811

Dear Mr. Speaker and Mr. President:

In accordance with Article II, section 15 of the constitution of the State of Alaska, I am reducing by \$62,082 the following bill:

HOUSE BILL NO. 805
(making a special appropriation to the Department of Health and Social Services for the prevention and treatment of otitis media; and providing for an effective date.)
chapter 92, SLA 1978

The remaining \$100,000 will adequately address otitis media which is recognized by the Department of Health and Social services as a high priority of rural Alaskan citizens.

Sincerely,

A handwritten signature in black ink, appearing to read "Jay S. Hammond".

Jay S. Hammond
Governor

JAY S. HAMMOND
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

June 30, 1978

The Honorable Hugh Malone
Speaker of the House
Alaska State Legislature
Juneau, Alaska 99811

The Honorable John L. Rader
President of the Senate
Alaska State Legislature
Juneau, Alaska 99811

Dear Mr. Speaker and Mr. President:

In accordance with Article II, section 15 of the constitution of the State of Alaska, I am reducing by \$250,000 the following bill:

HOUSE BILL NO. 897
(making a special appropriation to the Department of Health and Social Services, division of public health, for expenses of the emergency medical services section and to provide grants-in-aid for the support of emergency medical services; and providing for an effective date.)
chapter 91, SLA 1978

When the fiscal note was developed for House Bill 897 in early April, we projected the federal funding level for FY 79 at \$740,000. However, it appears that the federal funds will be \$871,000, which is due to increased federal appropriation nationally and less competition within Region X for early planning and basic life support development funds. In reviewing our planned needs, and trimming both the state and regional budgets, the EMS Section can accomplish an effective program with only \$250,000 of the special appropriation.

Sincerely,

A handwritten signature of Jay S. Hammond in black ink, consisting of a large, stylized 'J' and 'H' followed by a horizontal line.

Jay S. Hammond
Governor

JAY S. HAMMOND
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

July 13, 1978

Reduction? am 99
Rec 4:10 pm
7/13

The Honorable Hugh Malone
Speaker of the House
Alaska State Legislature
Juneau, Alaska 99811

The Honorable John L. Rader
President of the Senate
Alaska State Legislature
Juneau, Alaska 99811

Dear Mr. Speaker and Mr. President:

I have signed the following bill and am transmitting the enrolled and engrossed copies to the Lieutenant Governor's Office for permanent filing:

SENATE COMMITTEE SUBSTITUTE FOR
COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 908 (Rules) am S
(making miscellaneous appropriations for
television and telecommunication services.)
chapter 161, SLA 1978

However, I must reduce the appropriation for television services from the level authorized by the Legislature, along with many programs, in order to balance the budget. The funding I have authorized will, however, continue all of the services now being supplied and also expand the system to include all the regional centers. The small earth station program has so far brought telecommunication services to 100 communities and stands as one of the most innovative and effective uses of satellite technology in the world at this time. Today Alaskans in the remotest areas are receiving basic telephone service, emergency medical communications and, in some places, television.

For the past year and a half the television demonstration project has been bringing more than 50 (weekly) hours of news, sports and other timely programming

The Honorable Hugh Malone
The Honorable John L. Rader
July 13, 1978

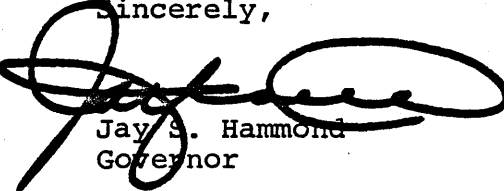
Page 2

into Alaska by satellite. It has also brought 10 hours per day of instruction, news, and entertainment to a sample group of bush communities.

Our long-range objective is to develop a system that is not State owned and operated and that requires no large subsidies. Much of this can be achieved by proper utilization of existing facilities, through augmentation, where possible, as opposed to duplication, and by encouragement of full and fair competition in the free market.

House Bill 908 provides for the expansion of the demonstration project and despite the tremendous budgetary constraints we are faced with, I am pleased that we will still be able to include all major regional centers during the forthcoming year. Eleven communities representing over 40,000 Alaskans will be added to the existing areas served. Then, 90 percent of the State's population will be able to receive live television.

Sincerely,

A handwritten signature in black ink, appearing to read "Jay S. Hammond", is written over the typed name and title.

Jay S. Hammond
Governor

JAY S. HAMMOND
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

July 18, 1978

The Honorable Hugh Malone
Speaker of the House
Alaska State Legislature
Juneau, Alaska 99811

The Honorable John L. Rader
President of the Senate
Alaska State Legislature
Juneau, Alaska 99811

Dear Mr. Speaker and Mr. President:

In accordance with Article II, section 15 of the constitution of the State of Alaska, I am reducing the following bill:

FREE CONFERENCE COMMITTEE SUBSTITUTE FOR
SENATE COMMITTEE SUBSTITUTE FOR
COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 920
(making miscellaneous appropriations and
transfers between appropriations; and pro-
viding for an effective date.)
chapter 163, SLA 1978

I have reduced the bill as follows:

Sec. 50 -- this reduced amount will provide for one additional electrical inspector and three additional personnel to investigate unemployment insurance fraud in Alaska. Because of our financial constraints, I felt that only these program expansions could be allowed.

Sec. 51 -- the Department of Natural Resources has indicated that this \$25,000 reduction could be made without adversely affecting the developments.

The Honorable Hugh Malone
The Honorable John L. Rader

Page 2

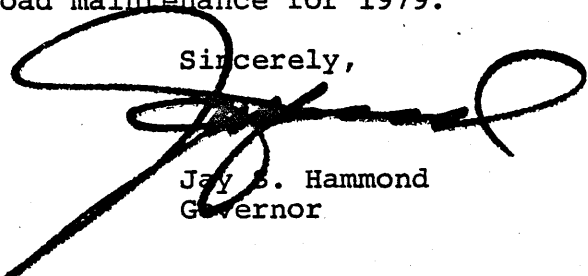
Sec. 52 -- financial considerations have caused me to reduce this appropriation. The \$100,000 remaining will allow the Department of Fish and Game to concentrate its efforts in the bottom fish observer program to those areas of the State most important to development of bottom fisheries. If this proves successful, I intend to request expansion of the program next year.

Sec. 54 -- the reduction of \$100,800 will leave \$360,000 for the Department of Commerce and Economic Development to expand its efforts in the bottom fish industry.

Sec. 55 -- I have reduced the \$2,000,000 originally requested for bottom fish by \$580,000. The lateness of the availability of this appropriation, along with other considerations, have led me to make these reductions. This funding will be sufficient for FY 79, and I plan to request additional funds for FY 80 as required for appropriate State involvement in the bottom fish industry.

Sec. 71 -- the reduction of \$573,100 in the operational funds for the North Slope Haul Road represents reductions related to two activities that were also funded in another appropriation as well as a reduction in the costs expected for haul road maintenance for 1979.

Sincerely,



Jay S. Hammond
Governor

JAY S. HAMMOND
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

July 15, 1978

The Honorable Hugh Malone
Speaker of the House
Alaska State Legislature
Juneau, Alaska 99811

The Honorable John L. Rader
President of the Senate
Alaska State Legislature
Juneau, Alaska 99811

Dear Mr. Speaker and Mr. President:

In accordance with Article II, section 15 of the constitution of the State of Alaska, I am vetoing Sections 2 and 3 of the following bill:

HOUSE COMMITTEE SUBSTITUTE FOR
SENATE BILL NO. 352

(making special appropriations to the Alaska State Housing Authority for the payment of claims arising out of litigation over the design and quality of certain remote area housing; and providing for an effective date.)
chapter 162, SLA 1978

Because of budgetary constraints, I found it necessary to veto a substantial portion of this \$1.35 million appropriation. ASHA had requested approximately \$269,000 in an amendment to Senate Bill 352 as originally submitted by ASHA and introduced in the First Session of this Legislature. Only in the waning days of the Second Session, the monetary amount was increased substantially.

Since the housing complaints are the subject of litigation, this veto should not impair the rights or interests of the occupants of the housing or ASHA. The parties still have available the protections and remedies of the judicial process.

Sincerely,

A large, stylized handwritten signature of Jay S. Hammond.
Jay S. Hammond
Governor

Reduced

*RM
Fed 1:45 pm
7/5*

JAY S. HAMMOND
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

July 13, 1978

The Honorable Hugh Malone
Speaker of the House
Alaska State Legislature
Juneau, Alaska 99811

The Honorable John L. Rader
President of the Senate
Alaska State Legislature
Juneau, Alaska 99811

Dear Mr. Speaker and Mr. President:

In accordance with Article II, section 15 of the constitution of the State of Alaska, I am reducing the following bill:

FREE CONFERENCE COMMITTEE SUBSTITUTE FOR
SENATE BILL NO. 409
(making a special appropriation to the Department of Natural Resources for a feasibility study of the proposed Tokositna Lodge and Visitor Center in Denali State Park; and providing for an effective date.)
chapter 146, SLA 1978

I am reducing the appropriation from \$360,000 to \$310,000. After continued review by the Division of Parks, it was determined that a consolidation of preliminary engineering studies and other cost saving measures would allow for a reduction of \$50,000 from the legislative appropriation and still permit the project to proceed on schedule, and as envisioned.

Sincerely,

A large, stylized handwritten signature of Jay S. Hammond, written in black ink.

Jay S. Hammond
Governor

Reduction

*Red 4:10 pm
7/13*

JAY S. HAMMOND
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

July 18, 1978

The Honorable Hugh Malone
Speaker of the House
Alaska State Legislature
Juneau, Alaska 99811

The Honorable John L. Rader
President of the Senate
Alaska State Legislature
Juneau, Alaska 99811

Dear Mr. Speaker and Mr. President:

In accordance with Article II, section 15 of the
constitution of the State of Alaska, I am vetoing
Sections 3 and 4 of the following bill:

HOUSE COMMITTEE SUBSTITUTE FOR
COMMITTEE SUBSTITUTE FOR
SENATE BILL NO. 413

(making special appropriations to the De-
partments of Natural Resources, Commerce
and Economic Development, and Revenue for
renewable resource development projects;
and providing for an effective date.)
chapter 171, SLA 1978

I have vetoed Sections 3 and 4 because these sections
duplicate funding provided in the general appropriations
bill, specifically the fiscal note for House Bill 763
relating to commercial fishing and agriculture.

Sincerely,

A large, stylized handwritten signature of Jay S. Hammond, written in dark ink, overlapping the printed name and title below it.

Jay S. Hammond
Governor

JAY S. HAMMOND
GOVERNOR

Return of bill

*Rec 5:05 p.m.
July 8, 1978 - Mr.*



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

July 8, 1978

The Honorable Hugh Malone
Speaker of the House
Alaska State Legislature
Juneau, Alaska 99811

The Honorable John L. Rader
President of the Senate
Alaska State Legislature
Juneau, Alaska 99811

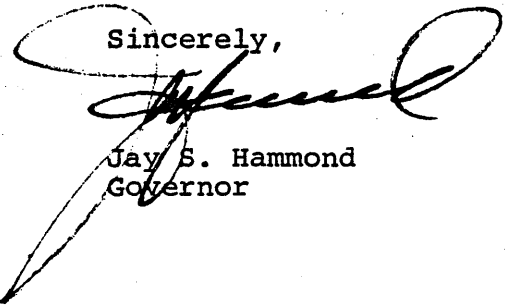
Dear Mr. Speaker and Mr. President:

I have signed the following bill and am transmitting the enrolled and engrossed copies to the Lieutenant Governor's Office for permanent filing:

SENATE BILL NO. 547 am
(making a special appropriation to the Department of Revenue to increase the number of enforcement personnel employed by the Alcoholic Beverage Control Board; and providing for an effective date.)
chapter 112, SLA 1978

While I am signing Senate Bill 547 am, I am reducing the appropriation to \$45,000. While I am sympathetic toward these alcohol measures, I have often stated that program cost increases must be offset by additional revenues. The alcohol tax bill that was before the legislature did not pass, therefore, this reduction is necessary.

Sincerely,


Jay S. Hammond
Governor

JAY S. HAMMOND
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

July 10, 1978

The Honorable Hugh Malone
Speaker of the House
Alaska State Legislature
Juneau, Alaska 99811

The Honorable John L. Rader
President of the Senate
Alaska State Legislature
Juneau, Alaska 99811

Dear Mr. Speaker and Mr. President:

In accordance with Article II, section 15 of the constitution of the State of Alaska, I am reducing the following bill:

HOUSE COMMITTEE SUBSTITUTE FOR
SENATE BILL NO. 601
(making special appropriations to the power
project revolving fund and the Department of
Revenue; and providing for an effective date.)
chapter 111, SLA 1978

This bill in section 1 appropriates money to the power project revolving fund to be used for loans for reconnaissance studies, design, modification, expansion and preconstruction engineering for water supply and hydroelectric projects. Because of cash-flow constraints for fiscal year 1979, I am compelled to reduce the amount allocated to the power project revolving fund from \$6,000,000 to \$500,000 so that only the projects of the highest priority may be chosen by the power authority to accomplish.

In section 2 of this bill, the money is appropriated to the Department of Revenue for a loan to the municipal utility of Sitka for construction of the Green Lake Hydroelectric project. The City of Sitka has made considerable efforts to accomplish this project. Their willingness to lend part of loan from their own treasury

*See 4/10
4:28 pm
This bill due to
legislature July 8.
original by state.*

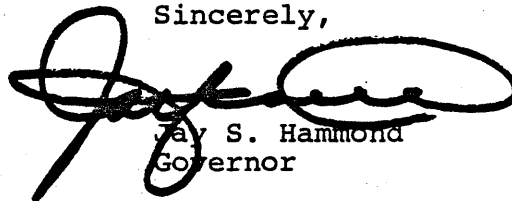
53601

The Honorable Hugh Malone
The Honorable John L. Rader

Page 2

shows the determination of the city to manage their own affairs. I am reducing this appropriated loan from \$10.6 million to \$7.0 million. The remaining balance will be funded by the City of Sitka's efforts.

Sincerely,

A handwritten signature in black ink, appearing to read "Jay S. Hammond", with a large, stylized flourish at the end.

Jay S. Hammond
Governor

SUPPLEMENTAL APPROPRIATIONS SUMMARY

The following supplemental appropriations were passed during the 1978 legislative session and enacted into law. The appropriations are made to the departments listed for the purpose briefly summarized. For more detailed information, the acts are printed in full immediately following these summary pages; veto messages follow the acts.

		<u>APPROPRIATION TOTALS</u>
HB 580	Health and Social Services	\$ 1,064,598
Ch. 1	Medicaid	
HB 588	Natural Resources	7,552,198
Ch. 36	Repurchase Kachemak Bay leases	
HB 609	Court System/Health and Social Services	74,100
Ch. 52	Barrow court costs/Studio Club	
HB 610	Health and Social Services	1,318,500
Ch. 61	Assistance programs	
HB 611	Executive/Legislative agencies	457,370
Ch. 25	Miscellaneous	
HB 613	Labor	153,300
Ch. 14	Local Hire/Permanent Injury Compensation/Employment offices	
HB 619	Labor	181,672
Ch. 33	Vocational Rehabilitation/Pump Station #8 injury	
HB 628	Health and Social Services	399,127
Ch. 57	Corrections	
HB 630	Commerce and Economic Development	18,000
Ch. 49	Transportation Commission	
HB 644	Health and Social Services	4,900,969
Ch. 28	Medicaid and other programs	
HB 645	Natural Resources/Governor	315,000
Ch. 24	Royalty Oil/d-2 lands/Alaska Plan	

HB 717 Ch. 30	University of Alaska Salaries and operating expenses	3,374,100
HB 744 Ch. 16	Natural Resources Iditarod Trail Race	20,000
HB 795 Ch. 42	Community and Regional Affairs Fairbanks Town and Village Association	37,500
HB 863 Ch. 19	Health and Social Services General Relief	404,200
HB 877 Ch. 38	Labor Industrial Safety	55,000
HB 901 Ch. 54	Health and Social Services Developmental Disabilities	119,246* 85,000
HB 911 Ch. 26	Legislative Affairs Session Expenses	593,200
HB 920 Ch. 163	Miscellaneous Appropriations and Transfers (Supplemental portions -- Act printed with "Special or New Program Appropriations")	28,726,106
HB 935 Ch. 84	University of Alaska Unallocated Current Fund Balance	1,200,000+
HB 947 Ch. 53	Legislative Affairs/Legislative Finance Session Expenses	461,500
HB 980 Ch. 68	Legislative Affairs/Legislative Finance Session Expenses	283,500
SB 394 Ch. 12	Health and Social Services Homemaker and other social services	502,254
SB 399 Ch. 50	Fish and Game d-2 proposals/salmon transportation/arctic char predation control/travel/Board expenses	147,000

SB 401	Public Safety/Community and Regional Affairs	70,626
Ch. 35	Miscellaneous	
SB 436	Administration	381,900
Ch. 15	Kotzebue Senior Citizen Center	
SB 626	Governor	142,500
Ch. 88	Public Safety Employees contract	
		<hr/>
		\$52,953,466*
		\$52,919,220

<u>FUNDING SOURCES</u>	<u>AS PASSED BY THE LEGISLATURE</u>	<u>REFLECTING THE GOVERNOR'S VETOS</u>
General Fund	\$23,108,833	\$23,074,587
Federal Funds	21,812,579	21,812,579
Other Funds	8,032,054	8,032,054
	<hr/> \$52,953,466	<hr/> \$52,919,220

*Amount lined out is the amount passed by the Legislature. The amount remaining after Governor's vetoes is shown immediately below the lined-out amount.

+Though titled a supplemental appropriation, this Act could be considered a transfer between appropriations to cover the accumulated deficit at the University.



LAWS OF ALASKA

1978

Source

HB 580

Chapter No.

1

AN ACT

Making supplemental appropriations to the Department of Health and Social Services, Medicaid; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of \$532,298 is appropriated to the Department of Health and Social Services, for Medicaid hospital cost settling. Sources of this appropriation are as follows:

Federal Antirecession Funds	\$266,149
Title XIX - Medicaid Federal Funds	266,149

* Sec. 2. The sum of \$532,300 is appropriated to the Department of Health and Social Services, for Medicaid nursing home services. Sources of this appropriation are as follows:

Federal Antirecession Funds	\$266,150
Title XIX - Medicaid Federal Funds	266,150

* Sec. 3. This Act takes effect immediately in accordance with AS 01.10.070(c) and is retroactive to January 1, 1978.

Approved by the Governor: January 13, 1978
Actual Effective Date: January 14, 1978, retroactive to January 1, 1978



LAWS OF ALASKA

1978

Source

HB 588

Chapter No.

36

AN ACT

Making a supplemental appropriation to the Department of Natural Resources for repurchase of certain oil and gas leases in Kachemak Bay, pursuant to ch. 113 SLA 1976; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of \$7,552,198.21 is appropriated from the general fund to the Department of Natural Resources, for the purpose of repurchasing certain oil and gas leases in Kachemak Bay, from the lessees named below, under agreements executed pursuant to ch. 113 SLA 1976, for the fiscal year ending June 30, 1978. This amount is to be apportioned as follows:

Shell Oil Company	\$7,500,000.00
Simasko Production Company	44,259.40
Texas International Petroleum Corp.	7,938.81

* Sec. 2. This Act takes effect immediately in accordance with AS 01.10.070(c).

Approved by the Governor: April 24, 1978
Actual Effective Date: April 25, 1978



LAWS OF ALASKA

1978

Source

SCSHB 609

Chapter No.

52

AN ACT

Making supplemental appropriations to the Alaska Court System, Barrow, and the Department of Health and Social Services; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of \$31,600 is appropriated from the general fund to the Alaska Court System for increased rentals and certain maintenance costs for the Barrow court.

* Sec. 2. The sum of \$20,000 is appropriated from the general fund to the Alaska Court System for planning and design costs for the Barrow court.

* Sec. 3. The sum of \$22,500 is appropriated from the general fund to the Department of Health and Social Services, program services, for a direct grant to the Studio Club of Anchorage.

* Sec. 4. This Act takes effect immediately in accordance with AS 01.10.070(c).

Approved by the Governor: May 22, 1978
Actual Effective Date: May 23, 1978



LAWS OF ALASKA

1978

Source

CSHB 610 am.S

Chapter No.

61

AN ACT

Making supplemental appropriations to the Department of Health and Social Services, miscellaneous; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of \$753,600 is appropriated to the Department of Health and Social Services for the program of Aid to Families With Dependent Children for fiscal year 1978. Sources of this appropriation are as follows:

Federal Funds	\$376,800
General Fund	376,800

* Sec. 2. The sum of \$25,100 is appropriated from the general fund to the Department of Health and Social Services for the Foster Care program for fiscal year 1978.

* Sec. 3. The sum of \$415,800 is appropriated to the Department of Health and Social Services for the Institutional Care program for fiscal year 1978. Sources of this appropriation are as follows:

Federal Funds	\$ 20,800
General Fund	395,000

* Sec. 4. The sum of \$124,000 is appropriated from the general fund to the Department of Health and Social Services for the Aid to the Disabled program for fiscal year 1978.

* Sec. 5. This Act takes effect immediately in accordance with AS 01.10.070(c).

Approved by the Governor: June 8, 1978
Actual Effective Date: June 9, 1978



LAWS OF ALASKA

1978

Source

FCCSHB 611

Chapter No.

25

AN ACT

Making supplemental appropriations to the Office of the Governor, telecommunications; the legislative finance division; the Department of Commerce and Economic Development, division of business loans; the Legislative Affairs Agency; and the Alaska State Council on the Arts; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of \$235,000 is appropriated from the general fund to the Office of the Governor, telecommunications, for participation in intra-state tariff hearings and rate separation hearings.

* Sec. 2. The sum of \$34,000 is appropriated from the general fund to the legislative finance division for the fiscal year ending June 30, 1978 to defray the expenses of that division.

* Sec. 3. The sum of \$84,100 is appropriated from the general fund to the Department of Commerce and Economic Development, division of business loans, for processing of loan applications during the fiscal year ending June 30, 1978.

* Sec. 4. The sum of \$31,000 is appropriated to the Legislative Affairs Agency for the following purposes:

(1) \$22,500 for miscellaneous expenses relating to the work of the Senate Special Committee to Consider Royalty Oil Sales Proposals;

(2) \$8,500 for miscellaneous expenses relating to the work of the House Special Committee on the Sale of Royalty Oil and Gas.

* Sec. 5. The sum of \$42,000 is appropriated from the general fund to the Legislative Affairs Agency to defray the expenses of the Senate Special Committee on the Revision of AS 4 (Alcoholic Beverages) during the current legislative session and the expenses of the Interim Committee of the Legislative Council on Revision of AS 4 (Alcoholic Beverages), as provided for in Senate

Chapter 25

Concurrent Resolution 88.

* Sec. 6. The sum of \$31,270 is appropriated from the general fund to the Alaska State Council on the Arts for the following purposes:

(1) \$8,570 for payment as a grant to the Arctic Chamber Orchestra for unfunded orchestra statewide tour expenses;

(2) \$2,700 for payment as a grant to the Anchorage Youth Symphony Association, to meet unfunded expenses of its Southeastern Alaska tour;

(3) \$20,000 for payment as a grant to the Choir of the North, University of Alaska.

* Sec. 7. This Act takes effect immediately in accordance with AS 01.10.070(c).



LAWS OF ALASKA

1978

Source

SCSHB 613

Chapter No.

14

AN ACT

Making supplemental appropriations to the Department of Labor; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of \$39,300 is appropriated from the general fund to the Department of Labor for the purpose of fiscal year 1978 supplements to permanent injury weekly wage compensation benefits.

* Sec. 2. The sum of \$110,000 is appropriated from the general fund to the Department of Labor for the purpose of providing enforcement of the Alaska Local Hire Act.

* Sec. 3. The sum of \$4,000 is appropriated from the general fund to the Department of Labor for fiscal year 1978 for the purpose of providing employment offices in Petersburg and Tok.

* Sec. 4. This Act takes effect immediately in accordance with AS 01.10.070(c).

Approved by the Governor: March 6, 1978
Actual Effective Date: March 7, 1978



LAWS OF ALASKA

1978

Source

HB 619

Chapter No.

33

AN ACT

Making a supplemental appropriation to the Department of Labor for vocational rehabilitation and Pump Station #8 injury; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of \$181,672 is appropriated from the second injury fund to the Department of Labor, allocated as follows:

FY 77 payment to division of vocational rehabilitation	\$49,544
FY 78 payment for Pump Station #8 injury	70,128
FY 78 payment to division of vocational rehabilitation	62,000

* Sec. 2. This Act takes effect immediately in accordance with AS 01.10.070(c).

Approved by the Governor: April 14, 1978
Actual Effective Date: April 15, 1978



LAWS OF ALASKA

1978

Source

CSHB 628

Chapter No.

57

AN ACT

Making a supplemental appropriation to the Department of Health and Social Services; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of \$283,939 is appropriated from the general fund to the Department of Health and Social Services, division of corrections, as follows:

FY 78 funding of five temporary positions at Anchorage Annex Correctional Center	\$ 56,700
FY 78 Nome Jail services	101,287
FY 78 Bethel Jail services	43,069
FY 78 out-of-state federal prison costs	82,883

* Sec. 2. The sum of \$6,700 is appropriated from the general fund to the Department of Health and Social Services, Parole Board, for fiscal year 1978.

* Sec. 3. The sum of \$27,238 is appropriated from the general fund to the Department of Health and Social Services, division of corrections, for the period beginning on the effective date of this Act and ending on September 30, 1978 to update the corrections master plan data base.

* Sec. 4. The sum of \$81,250 is appropriated from the general fund to the Department of Health and Social Services, office of the commissioner, for the period beginning on the effective date of this Act and ending on December 31, 1978 for the completion of the corrections master plan.

* Sec. 5. This Act takes effect immediately in accordance with AS 01.10.070(c).

Approved by the Governor: May 31, 1978
Actual Effective Date: June 1, 1978



LAWS OF ALASKA

1978

Source

HB 630

Chapter No.

49

AN ACT

Making a supplemental appropriation to the Department of Commerce and Economic Development, Alaska Transportation Commission; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of \$18,000 is appropriated from the general fund to the Department of Commerce and Economic Development, Alaska Transportation Commission, for participation in Civil Aeronautics Board cases.

* Sec. 2. This Act takes effect immediately in accordance with AS 01.10.070(c).

Approved by the Governor: May 17, 1978
Actual Effective Date: May 18, 1978



LAWS OF ALASKA

1978

Source

CSHB 644

Chapter No.

28

AN ACT

Making supplemental appropriations to the Department of Health and Social Services, Medicaid miscellaneous, general relief medical, and handicapped children; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of \$523,482 is appropriated to the Department of Health and Social Services for Medicaid fiscal year 1977 and fiscal year 1978 hospital miscellaneous expenditures. Sources of this appropriation are as follows:

Federal Funds	\$ 261,741
General Fund	261,741

* Sec. 2. The sum of \$582,815 is appropriated to the Department of Health and Social Services for Medicaid fiscal year 1978 physician services. Sources of this appropriation are as follows:

Federal Funds	\$ 291,408
General Fund	291,407

* Sec. 3. The sum of \$12,105 is appropriated to the Department of Health and Social Services for fiscal year 1978 miscellaneous Medicaid services. Sources of this appropriation are as follows:

Federal Funds	\$ 6,052
General Fund	6,053

* Sec. 4. The sum of \$153,339 is appropriated to the Department of Health and Social Services for the fiscal year 1978 Medicaid early screening program. Sources of this appropriation are as follows:

Federal Funds	\$ 76,669
General Fund	76,670

Chapter 28

* Sec. 5. The sum of \$1,312,388 is appropriated to the Department of Health and Social Services for fiscal year 1978 Medicaid nursing home services. Sources of this appropriation are as follows:

Federal Funds	\$ 656,194
General Fund	656,194

* Sec. 6. The sum of \$22,540 is appropriated to the Department of Health and Social Services for fiscal year 1978 Medicaid state institutions. Sources of this appropriation are as follows:

Federal Funds	\$ 11,270
General Fund	11,270

* Sec. 7. The sum of \$2,202,200 is appropriated to the Department of Health and Social Services for fiscal year 1977 and fiscal year 1978 miscellaneous general relief medical expenditures. Sources of this appropriation are as follows:

Federal Funds	\$1,327,135
General Fund	875,065

* Sec. 8. The sum of \$92,100 is appropriated to the Department of Health and Social Services for the fiscal year 1978 handicapped children's program. Sources of this appropriation are as follows:

Federal Funds	\$ 53,600
General Fund	38,500

* Sec. 9. This Act takes effect immediately in accordance with AS 01.10.070(c).

-2-

Approved by the Governor: April 14, 1978
Actual Effective Date: April 15, 1978



LAWS OF ALASKA

1978

Source

SCSHB 645 (Finance)

Chapter No.

24

AN ACT

Making supplemental appropriations to the Department of Natural Resources and the Office of the Governor; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of \$15,000 is appropriated from the general fund to the Department of Natural Resources for completing the contract for the sale of royalty oil from Prudhoe Bay.

* Sec. 2. The sum of \$255,000 is appropriated from the general fund to the Department of Natural Resources for d-2 proposal expenditures.

* Sec. 3. The sum of \$45,000 is appropriated from the general fund to the Office of the Governor to be paid as a grant to the Alaska Plan Policy Board, Inc.

* Sec. 4. The unexpended and unobligated portion of the appropriation in sec. 2 lapses into the general fund June 30, 1979.

* Sec. 5. This Act takes effect immediately in accordance with AS 01.10.070(c).

Approved by the Governor: April 10, 1978
Actual Effective Date: April 11, 1978



LAWS OF ALASKA

1978

Source

SCS CSHB 717 (CC)

Chapter No.

30

AN ACT

Making a supplemental appropriation for salaries and operating expenses of the University of Alaska; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of \$892,500 is appropriated from the general fund to the Office of the Governor for the purpose of paying salary longevity increments to staff of the University of Alaska. The sum allocated to the university shall be based on the excess cost of these salary longevity increments above the fiscal year 1978 university appropriation.

* Sec. 2. The sum of \$900,000 is appropriated from the general fund to the University of Alaska for support of the management of the statewide system, including, but not limited to, all fiscal year 1978 expenditures of the University Management Team.

* Sec. 3. The sum of \$1,581,600 is appropriated from the general fund to the University of Alaska for support of the program components of the university, to be distributed as follows:

	Appropriation
(1) Organized research	\$107,200
(2) Fairbanks campus: four-year and graduate programs	132,300
(3) Tanana Valley Community College	22,800
(4) Fairbanks institutional support	94,300
(5) Anchorage campus: four-year and graduate programs	324,700

Chapter 30

(6) Anchorage Community College	125,800
(7) Matanuska-Susitna Community College	8,500
(8) Anchorage Public Service	78,100
(9) Anchorage institutional support	98,200
(10) Ketchikan Community College	2,500
(11) Sitka Community College	1,500
(12) Southeast institutional support	214,200
(13) Kodiak Community College	62,800
(14) Kenai Community College	60,200
(15) Kuskokwim Community College	56,100
(16) Northwest Community College	72,400
(17) Rural Educational Affairs Public Service	120,000

* Sec. 4. The sums appropriated in this Act constitute the balance of funds authorized to be appropriated to the University of Alaska for the fiscal year ending June 30, 1978, as set out in the letter of intent adopted by the First Session of the Tenth Alaska Legislature in conjunction with approval of the fiscal year 1978 General Appropriation Act. The unexpended and unobligated portion of the funds appropriated in this Act lapse into the general fund June 30, 1978.

* Sec. 5. This Act takes effect immediately in accordance with AS 01.10.070(c).

-2-

Approved by the Governor: April 14, 1978
Actual Effective Date: April 15, 1978



LAWS OF ALASKA

1978

Source

HB 744

Chapter No.

16

AN ACT

Making a supplemental appropriation to the Department of Natural Resources for the Iditarod Trail Race; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of \$20,000 is appropriated from the general fund to the Department of Natural Resources for support of the Iditarod Trail Race to be expended upon recommendation for expenditure by the Iditarod Trail Committee, Inc., for the fiscal year ending June 30, 1978.

* Sec. 2. This Act takes effect immediately in accordance with AS 01.10.070(c).

Approved by the Governor: March 13, 1978
Actual Effective Date: March 14, 1978



LAWS OF ALASKA

1978

Source

CSHB 795

Chapter No.

42

AN ACT

Making a supplemental appropriation to the Department of Community and Regional Affairs for the benefit of the Fairbanks Town and Village Association for Development, Inc.; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of \$37,500 is appropriated from the general fund to the Department of Community and Regional Affairs for a grant to the Fairbanks Town and Village Association for Development, Inc., to assist communities in the development of capital improvement programs, for the fiscal year ending June 30, 1978.

* Sec. 2. The unexpended and unobligated portion of the funds appropriated in sec. 1 of this Act lapses into the general fund June 30, 1978.

* Sec. 3. This Act takes effect immediately in accordance with AS 01.10.070(c).

Approved by the Governor: May 1, 1978
Actual Effective Date: May 2, 1978



LAWS OF ALASKA

1978

Source

HB 863

Chapter No.

19

AN ACT

Making a supplemental appropriation to the Department of Health and Social Services, general relief; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of \$404,200 is appropriated from the general fund to the Department of Health and Social Services, for the purpose of the general relief program.

* Sec. 2. This Act takes effect immediately in accordance with AS 01.10.070(c).

Approved by the Governor: March 21, 1978
Actual Effective Date: March 22, 1978



LAWS OF ALASKA

1978

Source

HB 877

Chapter No.

38

AN ACT

Making a supplemental appropriation to the Department of Labor, industrial safety, state inspection; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

Section 1. The sum of \$55,000 is appropriated from the general fund to the Department of Labor for the purpose of state industrial safety inspections.

* Sec. 2. The sum of \$55,000, appropriated from "other funds" to the Department of Labor, industrial safety, state inspection, by sec. 9, ch. 153 SLA 1977, at page 26, line 26, is hereby lapsed.

* Sec. 3. This Act takes effect immediately in accordance with AS 01.10.070(c).

Approved by the Governor: April 28, 1978
Actual Effective Date: April 29, 1978



LAWS OF ALASKA

1978

Source

CSHB 901

Chapter No.

54

AN ACT

Making a supplemental appropriation to the Department of Health and Social Services, community developmental disabilities, family support; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of ~~\$84,246~~ ^{\$50,000} is appropriated from the general fund to the Department of Health and Social Services, community developmental disabilities, family support, to be paid as a grant to the Association for Retarded Citizens of Anchorage.

* Sec. 2. The sum of \$35,000 is appropriated from the general fund to the Department of Health and Social Services, community developmental disabilities, family support, to be paid as a grant to the Fairbanks Rehabilitation Association.

* Sec. 3. This Act takes effect immediately in accordance with AS 01.10.070(c).

Approved by the Governor: May 23, 1978
Actual Effective Date: May 24, 1978



LAWS OF ALASKA

1978

Source

HR 911

Chapter No.

26

AN ACT

Making a supplemental appropriation to the Legislative Affairs Agency; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of \$593,200 is appropriated from the general fund to the Legislative Affairs Agency for the additional expenses of the Second Session, Tenth Legislature.

* Sec. 2. This Act takes effect immediately in accordance with AS 01.10.070(c).

Approved by the Governor: April 12, 1978
Actual Effective Date: April 13, 1978



LAWS OF ALASKA

1978

Source

CSHB 935

Chapter No.

84

AN ACT

Making a supplemental appropriation to the University of Alaska; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of \$1,200,000, appropriated from the general fund to the University of Alaska working capital reserve fund by ch. 51 SLA 1973, is hereby appropriated to the unallocated current fund balance of the university.

* Sec. 2. This Act takes effect immediately in accordance with AS 01.10.070(c).

Approved by the Governor: June 28, 1978
Actual Effective Date: June 29, 1978



LAWS OF ALASKA

1978

Source

SCS CSHB 947

Chapter No.

53

AN ACT

Making supplemental appropriations to the Legislative Affairs Agency and legislative finance division; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of \$429,000 is appropriated from the general fund to the Legislative Affairs Agency for the additional expenses of the Second Session, Tenth Legislature.

* Sec. 2. The sum of \$32,500 is appropriated from the general fund to the legislative finance division for the additional expenses of the Second Session, Tenth Legislature.

* Sec. 3. This Act takes effect immediately in accordance with AS 01.10.070(c).

Approved by the Governor: May 24, 1978
Actual Effective Date: May 25, 1978



LAWS OF ALASKA

1978

Source

SCS CSHB 980

Chapter No.

68

AN ACT

Making supplemental appropriations to the Legislative Affairs Agency and the legislative finance division; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of \$258,500 is appropriated from the general fund to the Legislative Affairs Agency for the additional expenses of the Second Session, Tenth Legislature.

* Sec. 2. The sum of \$25,000 is appropriated from the general fund to the legislative finance division for the additional expenses of the Second Session, Tenth Legislature.

* Sec. 3. This Act takes effect immediately in accordance with AS 01.10.070(c).

Approved by the Governor: June 13, 1978
Actual Effective Date: June 14, 1978



LAWS OF ALASKA

1978

Source

HCS CSSB 394

Chapter No.

12

AN ACT

Making a supplemental appropriation to the Department of Health and Social Services; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of \$458,900 is appropriated from the general fund to the Department of Health and Social Services for homemaker services, for the fiscal year ending June 30, 1978.

* Sec. 2. The sum of \$2,000 is appropriated from the general fund to the Department of Health and Social Services, Wrangell Social Services Office, for the fiscal year ending June 30, 1978.

* Sec. 3. The sum of \$41,354 is appropriated from the general fund to the Department of Health and Social Services, division of public assistance, for the purpose of paying temporary employees for providing additional social services in Fairbanks and Anchorage.

* Sec. 4. This Act takes effect immediately in accordance with AS 01.10.070(c).

Approved by the Governor: March 1, 1978
Actual Effective Date: March 2, 1978



LAWS OF ALASKA

1978

Source

HCS CSSB 399

Chapter No.

50

AN ACT

Making supplemental appropriations to the Department of Fish and Game; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of \$41,800 is appropriated from the general fund to the Department of Fish and Game for the purpose of fiscal year 1978 expenses relating to d-2 proposals.

* Sec. 2. The sum of \$68,700 is appropriated to the Department of Fish and Game for expenses incurred in the transportation of spawning red salmon. Sources of this appropriation are as follows:

General Fund	\$41,600
Fish and Game funds	27,100

* Sec. 3. The sum of \$7,100 is appropriated from the general fund to the Department of Fish and Game, office of the commissioner, to pay necessary travel expenses.

* Sec. 4. The sum of \$4,700 is appropriated from the general fund to the Department of Fish and Game, Board of Fisheries.

* Sec. 5. The sum of \$4,700 is appropriated from the general fund to the Department of Fish and Game, Board of Game.

* Sec. 6. The sum of \$20,000 is appropriated from the general fund to the Department of Fish and Game for the purpose of arctic char predation control in the Bristol Bay region.

* Sec. 7. This Act takes effect immediately in accordance with AS 01.10.070(c).

Approved by the Governor: May 22, 1978
Actual Effective Date: May 23, 1978



LAWS OF ALASKA

1978

Source

HCS CSSB 401

Chapter No.

35

AN ACT

Making supplemental appropriations to the Department of Public Safety and the Department of Community and Regional Affairs; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of \$37,400 is appropriated from the general fund to the Department of Public Safety to be allocated as follows:

Cordova jail-redesign	\$22,400
Prisoner Transportation	15,000

* Sec. 2. The sum of \$13,226 is appropriated from the general fund to the Department of Public Safety for an audit exception on a fiscal year 1974 Criminal Justice Planning Agency grant.

* Sec. 3. The sum of \$15,000 is appropriated from the general fund to the Department of Community and Regional Affairs for the Fairbanks Town and Village Association, Tok Forum.

* Sec. 4. The sum of \$5,000 is appropriated from the general fund to the Department of Community and Regional Affairs for a cannery cross-cultural forum in Kodiak.

* Sec. 5. This Act takes effect immediately in accordance with AS 01.10.070(c).

Approved by the Governor: April 24, 1978
Actual Effective Date: April 25, 1978



LAWS OF ALASKA

1978

Source

CSSB 436

Chapter No.

15

AN ACT

Making a supplemental appropriation to the Department of Administration for the Kotzebue Senior Citizen Center; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of \$381,900 is appropriated from the general fund to the Department of Administration for completion of the Kotzebue Senior Citizen Center.

* Sec. 2. This Act takes effect immediately in accordance with AS 01.10.070(c).

Approved by the Governor: March 7, 1978
Actual Effective Date: March 8, 1978



LAWS OF ALASKA

1978

Source

HCSSB 626

Chapter No.

88

AN ACT

Making a supplemental appropriation to the Office of the Governor; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of \$142,500 is appropriated from the general fund to the Office of the Governor for the Public Safety Employees Association new contract costs, which amount, together with \$250,000 that is available from the pay and benefits, executive branch appropriation contained in ch. 153 SLA 1977 and may also be used for this purpose, will fully fund the entire new contract cost.

* Sec. 2. This Act takes effect immediately in accordance with AS 01.10.070(c).

Approved by the Governor: June 29, 1978
Actual Effective Date: June 30, 1978

Mr. Miller moved and asked unanimous consent that the journal for the 136th day and House Supplement No. 48 be approved as certified. There being no objection, it was so ordered.

MESSAGES FROM THE GOVERNOR

A message dated May 24, 1978 was read stating the Governor has signed the following bill and is transmitting the enrolled and engrossed copies to the Lieutenant Governor's office for permanent filing:

SCS
CSHB
947

SENATE COMMITTEE SUBSTITUTE FOR COMMITTEE SUBSTITUTE FOR HOUSE BILL NO. 947

(making supplemental appropriations to the Legislative Affairs Agency and legislative finance division; and providing for an effective date.)

Chapter 53, SLA 1978

CSHB
901

"May 24, 1978

The Honorable Hugh Malone
Speaker of the House
Alaska State Legislature
Juneau, Alaska 99811

Dear Mr. Speaker:

In accordance with Article II, section 15 of the constitution of the State of Alaska, I am reducing by \$34,246 the following bill:

COMMITTEE SUBSTITUTE FOR HOUSE BILL NO. 901

(making a supplemental appropriation to the Department of Health and Social Services, community developmental disabilities, family support; and providing for an effective date.)

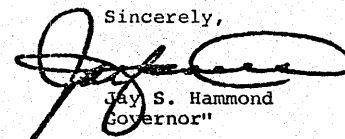
chapter 54, SLA 1978

I have approved grants of \$50,000 to ARCA and \$35,000 to the Fairbanks Rehabilitation Association. This appropriation is intended to guarantee both ARCA and Fairbanks Rehabilitation Association to meet the cost of bringing current and back wages to clients into compliance with the Fair Labor Standards Act.

I have vetoed \$34,246 of the \$84,246 earmarked for ARCA for two reasons. The FY 78 budget contains \$600,000 for ARCA. The \$34,246 which I removed from this bill was included to cover costs which should have been foreseeable and could have been paid with proper management of the initial FY 78 appropriation. Second, in spite of requests from my Office of Budget and Management and the Division of Vocational Rehabilitation, ARCA has historically failed to provide sufficient information to justify the distribution

of such large amounts of State funds. This partial veto is necessary to encourage efficiency and accountability within the ARCA organization and to insure that the State receives full value for dollars it spends on services designed to assist those within Alaska's mental health and developmental disabilities programs.

Sincerely,



Jay S. Hammond
Governor"

MESSAGES FROM THE SENATE

A message dated May 24, 1978 was read stating the Senate has passed COMMITTEE SUBSTITUTE FOR HOUSE BILL NO. 784 (jurisdiction of magistrates) and it is returned.

CSHB
784

CSHB 784 was referred to the Chief Clerk for enrollment.

REPORTS OF STANDING COMMITTEES

The Resources Committee has had COMMITTEE SUBSTITUTE FOR SENATE BILL NO. 562 amended (Alaska land policy; effective date) under consideration and the committee reports it back with individual recommendations. Osterback (Chairman), Malone, Snider and Miller recommend do pass; Smith, Urion and Akers have no recommendation; Bennett recommends do not pass.

CSHB
562
am

CSSB 562 am was referred to the Finance Committee.

The Health, Education and Social Services Committee has had COMMITTEE SUBSTITUTE FOR SENATE BILL NO. 600 (legal school age for education of exceptional children) under consideration and a majority of the committee recommends it be replaced with HOUSE COMMITTEE SUBSTITUTE FOR COMMITTEE SUBSTITUTE FOR SENATE BILL NO. 600:

CSHB
600

"An Act prohibiting sex and age discrimination in education in the state."

and that it do pass. Concurring: Parr (Chairman), Nakak, Chatterton, Cotten, Phillips and Buchholdt.

CSSB 600 was referred to the Rules Committee for placement on the calendar.

STATE OF ALASKA

THE LEGISLATURE

1978

Source

HCSSJR 16

Legislative
Resolve No.

39



Proposing an amendment to the Constitution of the State of Alaska relating to the work of interim committees of the legislature.

BE IT RESOLVED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. Article II, sec. 11, Constitution of the State of Alaska is amended to read:

SECTION 11. INTERIM COMMITTEES. There shall be a legislative council, and the legislature may establish other interim committees, including a committee to approve jointly with the governor, as provided by law, state budget revisions, including revisions authorizing the receipt and expenditure of federal and other program receipts as defined by law. The council and other interim committees may meet between legislative sessions. They may perform duties and employ personnel as provided by the legislature. Their members may receive an allowance for expenses while performing their duties.

* Sec. 2. The amendment proposed by this resolution shall be placed before the voters of the state at the next general election in conformity with art. XIII, sec. 1, Constitution of the State of Alaska, and the election laws of the state.

1 IN THE SENATE

BY THE RULES COMMITTEE

2 HOUSE CS FOR SENATE BILL NO. 432 (Rules)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to powers of the Legislative Budget
7 and Audit Committee and of the Legislative Council; and
8 providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. AS 24.20.201(a) is amended by adding a new paragraph to
11 read:

12 (8) sue in the name of the legislature during the interim if
13 authorized by majority vote of the full membership of the committee.

14 * Sec. 2. AS 24.20.060(4) is amended by adding a new subparagraph to
15 read:

16 (G) sue in the name of the legislature during the in-
17 terim if authorized by majority vote of the full membership of the
18 council.

19 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10-
20 070(c).

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JAY S. HAMMOND
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

July 3, 1978

The Honorable John Rader
President of the Senate
Alaska State Legislature
Pouch V
Juneau, Alaska 99811

Dear Mr. President:

After due consideration, I have decided that I must veto HCSSB 432 (Rules) which would empower both the Legislative Council and Budget and Audit Committee to bring suit in the name of the legislature.

Legislation authorizing legislative agents to bring civil actions in the name of the legislature in support of its orders and subpoenas is constitutional, and their doing so would be quite proper were the executive to fail to do so at the legislature's request. It would also be proper to authorize legislative agents to appear as amici curiae in cases challenging the validity of legislative acts, particularly as, for instance, in cases such as A.L.I.V.E. Voluntary, where the executive is challenging their validity. No one could possibly question the legislature's empowering its interim committee to act on these matters.

But bringing civil actions to compel the executive to act in accordance with the constitution and laws of the state exceeds the power vested in the legislative branch. Buckley v. Valeo, 424 U.S. 1 (1976). Circumstances compel me to infer that the legislature intends this bill to serve that purpose, that is, as it has in Croft v. Thomas (enforce election laws); Kelley v. Hammond (enforce finance laws); Bradner v. Hammond (enforce personnel laws); Hammond v. Chance (enforce constitution); and SCR 112 (enforce land laws).

At the present time, the Legislative Council has apparent authority to file amicus briefs in suits brought by others in which the legislature's laws or acts are challenged and

July 3, 1978

the executive's position is not in support of the legislature's, for example, as in A.L.I.V.E. Voluntary. So that is no problem. There has never been so much as a hint that the executive would fail to support the legislature's issuance of a subpoena or order. So that is no problem either. Accordingly, there is no pressing need for any authorizing legislation such as this bill at this particular time. There is time in which to develop legislation on the subject which will include standards and guidelines to steer the interim committees away from the shoals of the separation-of-powers doctrine.

Given the recent -- and continuing -- examples of the litigiousness of the interim committees, this bill, which is absolutely devoid of any standards or guidelines for bringing suit, is an open invitation to usurp executive power. As the United States Supreme Court said in Buckley:

The enforcement power, exemplified by [the] discretionary power to seek judicial relief, is authority that cannot possibly be regarded as merely in aid of the legislative function of Congress. A lawsuit is the ultimate remedy for a breach of the law and it is to the president, and not to the Congress, that the Constitution entrusts the responsibility to 'take care that the laws be faithfully executed.'

The Constitution of Alaska dictates the same result. Public Defender Agency v. Superior Court, 3rd Jud. Dist., 534 P.2d 947 (Alaska 1975).

Accordingly, I have vetoed HCSSB 432 (Rules).

Sincerely,

Jay S. Hammond
Governor

SENATE
JOURNAL SUPPLEMENT

May 22, 1978

Monday

No. 38

STATE OF ALASKA
THE LEGISLATURE

LEGISLATIVE AFFAIRS AGENCY

SB
628

MEMORANDUM

May 22, 1978

SUBJECT: Appropriation bills.

TO: Senator John L. Rader
President, Alaska State Senate

Senator Robert H. Ziegler, Sr.
Chairman, Senate Rules Committee

FROM: Billy G. Berrier *BGB*
Director
Division of Legal Services

You have asked whether it is constitutionally required that the entire budget, including the capital budget, be enacted as a single bill. In my opinion this is not required. Adoption of the operating budget in one bill and the capital budget in another bill would not be constitutionally prohibited.

The constitutional provision on the budget is Sec. 12 of Art. IX which reads:

SECTION 12. The governor shall submit to the legislature, at a time fixed by law, a budget for the next fiscal year setting forth all proposed expenditures and anticipated income of all departments, offices, and agencies of the State. The governor, at the same time, shall submit a general appropriation bill to authorize the proposed expenditures, and a bill or bills covering recommendations in the budget for new or additional revenues.

This provision by its terms applies only to the governor. It is described by the Finance and Taxation Committee in its report to the constitutional convention as implementation of the concept of the executive budget. The Public Administration Service, which was the primary consultant to the convention, apparently felt this was incomplete. In a memorandum to the Committee on Finance and Taxation dated January 4, 1955, it suggested:

Section 12: To make the concept of an executive budget complete, something on the order of the following (based on the Delaware Finance Reorganization Act) might be added at the end of this section:

No. 38

SENATE JOURNAL
SUPPLEMENT

May 22, 1978

SB
628

"The legislature may increase, decrease, or eliminate items in the general appropriation bill in any way that is not contrary to law, but no further or special appropriation bills, except in case of an emergency, which fact shall be clearly stated in the appropriation bill, therefor, shall be considered until the general appropriation bill shall have been finally acted upon by the legislature. The total appropriation items may not be increased in the aggregate, nor may supplementary appropriation bills be passed, to the point that they would exceed the state revenues from all sources as estimated in the budget."

The Committee chose not to adopt this suggestion and the proposal presented by the Committee and adopted contained no language limiting the legislature's power in appropriations.

There was not a great deal of discussion on the floor in connection with this section. The direct discussion is contained on pages 2303, 2304 and 2351 of the Minutes of the Constitutional Convention and reads:

NERLAND: I am using the old section numbers inasmuch as the are numbered that way. Section 12 deals with the preparation of a budget by the governor for submission to the legislature and this was done with the contemplation that the governor would take office approximately on the first part of December and the legislature would convene approximately 30 days later, the first part of January, giving the new governor an opportunity to prepare a budget from the material that was made available to him. Incidentally, there is no intention in this section that the legislature would be restricted in increasing the figures in the budget or the appropriations. (Pages 2303 and 2304)

PRESIDENT EGAN: Mr. Victor Rivers.

V. RIVERS: Mr. President, I have a question in regard to Section 12. I noticed that here the governor and the board of the budget prepare the appropriations bill and submit the bill to the legislature along with another bill for any appropriations above that regular appropriation bill. I wondered where that practice was drawn from. May I ask the committee that?

PRESIDENT EGAN: That's Section 11. Mr. Nerland, could you answer that? Mr. Barr.

BARR: It was taken from several other constitutions. It says, that "The governor shall also submit a general appropriation bill to authorize all proposed expenditures." It doesn't say there that that will be the final appropri-

SB
628

ation bill. That is within the authority of the legislature, but it would be a suggested appropriation bill. He sets forth his ideas in that bill as to how much should be appropriated for each department. However, the finance committee and the ways and means committee could take his bill and work it over and submit that to the legislature. (Page 2351)

The point was discussed during the debate on Sec. 15, Art. II, the veto power, and the discussion there also appeared not to contemplate limitations on the legislature although that point of course was not directly involved. This debate is found on page 1739 and 1740 of the Minutes.

PRESIDENT EGAN: Mr. White.

WHITE: Mr. President, I have no objection to this motion to strike except for one thing. I think it is generally agreed that a provision for an item veto in appropriations bill is desirable and the further provision that reductions can be made as the need may arise because of lack of revenues. I don't know if Mr. Sundborg intends to follow this amendment with another one making some provision. Some of us have been working on one. I don't think it is ready to present yet, but I intended to do it the second time around, but with that understanding I will support Mr. Sundborg's amendment. But I would not support it if the intention was to leave this big gap in the veto section. We discussed this in Finance and have left out any reference to an item vetoed in the finance section with the understanding that it would be inserted somewhere else.

PRESIDENT EGAN: Mr. McCutcheon.

MCCUTCHEON: The matter of whether a constitution is better or more workable in one fashion or other is strictly a matter of opinion. I do not agree with Mr. Sundborg's remarks in many respects. It appears to be the intention of this group, at least so far, if we can understand the discussions, that is that there is an intention for a strong executive arm. If I understand the fiscal reorganization of our government here as it took place in the last several years, there is quite a strong device in a budgeting fashion wherein the governor's arm will develop the budget for the state, and in presenting this budgeted item obviously the governor's office will have gone quite thoroughly into all the aspects of the budget for the state and consequently, having put in as much design as will be necessary to develop not only the expenditures but the revenues necessary to meet them, we in the Committee felt that there was a necessity to require a greater number if the proposition of the house meeting in joint session were to stand, a greater number required to override the veto on money matters. Now, the fact that there are many, many bills as Mr. Sundborg says, that will be carrying appropriations, it is my opinion that as we

SB
628

get into our new state legislature that the chances of many bills carrying individual appropriations, as there has been in the past in the Alaska legislature, will not stand. That practice will probably be abolished and the bills carrying appropriations for new departments will come at once, and they will come either through the budgeting office from the governor or they will derive from the appropriations or finance committee of the house or senate, and will be considered in the light of the total revenues and the total of expenditures of the state, rather than in the hodgepodge fashion in the past. If it is the desire of Mr. Sundborg to make this a uniform veto overriding procedure, then of course he will have to abandon the idea that the veto will be considered by both houses of the session together. We feel that in supporting a strong executive arm it should require a greater number than two-thirds of the total number of legislators to override the governor's veto on a matter of budget because you cannot exercise a strong executive arm unless you have a strong control on the purse strings.

PRESIDENT EGAN: Mr. Rivers.

V. RIVERS: Mr. President, I also want to mention that I think that possibly under this act the appropriations bills will be handled separately under an appropriation bill. In fact, in Section 16 it says bills except for appropriations shall be confined to appropriations. Now, the effect of that will be that a lot of independent bills carrying appropriations will be merely passed as enabling acts and then later on the appropriations will all come in under appropriation bills, at which time it will be in a pattern similar to that handled in Congress. In the past there has been a great many bills that came in during the session which carried appropriations, and for that reason it was very hard to determine how much money had been authorized and committed and what money should then go into general appropriation bills against those that carried special appropriations. I favor this procedure and I favor also the three-fourths majority to override a veto in the matter of appropriations because we have now diluted the veto power on one hand and are trying to stiffen it in regard to moneys on the other...

It appears that, although the convention was concerned that all appropriations be considered in light of the general financial posture of the state, no limits were placed or intended to be placed on separate legislative action on appropriations.