

**2009 Session
Fiscal Years 2009-2010**

House District Report



Legislative Finance Division

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Column Definitions

FnlHB199 (Enacted HB 199) - FY 2009 effective non-transportation stimulus capital appropriations (American Recovery and Reinvestment Act - ARRA) (Ch. 17, SLA 2009).

FY09_113 (Enacted HB113-FY09 Only) - FY 2009 effective capital appropriations in HB 113 - Supplemental Bill (Ch. 14, SLA 2009).

FY09_75 (Enacted SB75 - FY09 Only) - FY2009 effective capital appropriations in SB 75 - General Capital Bill (Ch. 15, SLA 2009).

09SupCap (FY09 Supplemental Capital) - Total enacted FY2009 supplemental capital appropriations (sum of all bills).

CCMH (Enacted HB 83 - FY10) - Conference Committee Mental Health Bill capital appropriations (Ch. 13, SLA 2009).

FY10_113 (Enacted HB113-FY10 Only) - FY2010 effective capital appropriations in HB 113 - Supplemental Bill (Ch. 14, SLA 2009).

FY10_75 (Enacted SB75 - FY10 Only) - FY2010 effective capital appropriations in SB 75 - General Capital Bill; includes ARRA transportation stimulus appropriations (Ch. 15, SLA 2009).

10Budget (FY10 Capital Budget) - Total enacted FY2010 effective capital appropriations (sum of all bills).

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2009 Legislature - Capital Budget House District Summary - Enacted Structure

Numbers and Language District by Impact
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House District	[1] Fn1HB199	[2] FY09_113	[3] FY09_75	[4] 09SupCap	[5] CCMH	[6] FY10_113	[7] FY10_75	[8] 10Budget	[9] Total SLA 2009
1 Ketchikan	0	5,950,000	24,675,000	30,625,000	0	0	7,558,196	7,558,196	38,183,196
2 Sitka/Petersburg/Wrangell	0	0	34,280,000	34,280,000	0	0	7,362,306	7,362,306	41,642,306
3-4 Juneau Areawide	0	-350,400	19,990,000	19,639,600	0	0	8,587,695	8,587,695	28,227,295
5 Cordova/Southeast Islands	0	0	22,765,500	22,765,500	0	0	47,389,903	47,389,903	70,155,403
1-5 Southeast Region	0	0	1,999,500	1,999,500	0	0	18,600,000	18,600,000	20,599,500
6 Interior Villages	0	392,494	28,600,000	28,992,494	0	0	59,349,523	59,349,523	88,342,017
7-11 Fairbanks Areawide	0	0	33,397,600	33,397,600	0	0	55,905,595	55,905,595	89,303,195
12 Richardson/Glenn Highways	0	0	8,665,000	8,665,000	0	0	7,897,813	7,897,813	16,562,813
13-16 Mat-Su Areawide	0	0	27,942,100	27,942,100	0	0	31,814,260	31,814,260	59,756,360
17-32 Anchorage Areawide	0	3,048,000	64,680,000	67,728,000	0	0	222,429,291	222,429,291	290,157,291
33-35 Kenai Areawide	3,000,000	0	24,667,000	27,667,000	0	0	12,945,610	12,945,610	40,612,610
36 Kodiak	0	0	22,807,600	22,807,600	0	0	30,442,939	30,442,939	53,250,539
37 Bristol Bay/Aleutians	0	0	19,150,000	19,150,000	0	0	52,799,277	52,799,277	71,949,277
38 Bethel	0	18,688,685	25,500,000	44,188,685	0	2,000,000	39,189,715	41,189,715	85,378,400
39 Bering Straits	0	0	11,840,000	11,840,000	0	0	76,115,065	76,115,065	87,955,065
40 Arctic	0	-53,500	20,300,000	20,246,500	0	0	33,704,518	33,704,518	53,951,018
1-40 Statewide	292,044,401	1,520,000	21,349,820	314,914,221	15,859,724	115,000	735,075,603	751,050,327	1,065,964,548
Statewide Total	295,044,401	29,195,279	412,609,120	736,848,800	15,859,724	2,115,000	1,447,167,309	1,465,142,033	2,201,990,833
Funding Summary									
General Funds (GF)	0	3,260,879	3,084,500	6,345,379	2,984,184	115,000	169,956,240	173,055,424	179,400,803
Federal Receipts (Fed)	294,044,401	2,416,500	318,902,900	615,363,801	2,025,540	0	1,050,955,920	1,052,981,460	1,668,345,261
Other (Oth)	1,000,000	23,517,900	90,621,720	115,139,620	10,850,000	2,000,000	226,255,149	239,105,149	354,244,769

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2009 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 1 Ketchikan

		[1] Fn\HB199	[2] FY09_113	[3] FY09_75	[4] 09SupCap	[5] CCMH	[6] FY10_113	[7] FY10_75	[8] 10Budget	[9] Total SLA 2009
Department of Commerce, Community and Economic Development										
Coastal Impact Assistance - Coastal Resource Service Area (CRSAs) and Municipal Grants										
AL	Section 39(a)(4), SB 75	0	0	0	0	0	0	900,000	900,000	900,000
	Ketchikan Gateway Borough									
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	900,000	900,000	900,000
Grants to Municipalities (AS 37.05.315)										
AP	Ketchikan - Port of Ketchikan Berth I and II Replacement	0	0	3,000,000	3,000,000	0	0	0	0	3,000,000
	1206 CPV Tax (Oth)	0	0	3,000,000	3,000,000	0	0	0	0	3,000,000
AP	Ketchikan - Reconstruction of Downtown Bridges and Trestles	0	0	5,000,000	5,000,000	0	0	0	0	5,000,000
	1206 CPV Tax (Oth)	0	0	5,000,000	5,000,000	0	0	0	0	5,000,000
Department of Education and Early Development										
Major Maintenance Grant Fund (AS 14.11.007)										
AL	Houghtaling Elementary Outdoor Physical Education Shelter Replacement	0	0	0	0	0	0	276,110	276,110	276,110
	1004 Gen Fund (GF)	0	0	0	0	0	0	276,110	276,110	276,110
AL	Valley Park Elementary Siding Replacement	0	0	0	0	0	0	467,164	467,164	467,164
	1004 Gen Fund (GF)	0	0	0	0	0	0	467,164	467,164	467,164
Department of Environmental Conservation										
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)										
AL	Ketchikan Gateway Borough: Waterline Extension from Mountain Point	0	0	0	0	0	0	1,453,241	1,453,241	1,453,241
	1004 Gen Fund (GF)	0	0	0	0	0	0	1,453,241	1,453,241	1,453,241
AL	Ketchikan: Tongass Avenue Water and Sewer Replacement, Phase II	0	0	0	0	0	0	1,691,260	1,691,260	1,691,260
	1004 Gen Fund (GF)	0	0	0	0	0	0	1,691,260	1,691,260	1,691,260

2009 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 1 Ketchikan

		[1] Fn\HB199	[2] FY09_113	[3] FY09_75	[4] 09SupCap	[5] CCMH	[6] FY10_113	[7] FY10_75	[8] 10Budget	[9] Total SLA 2009
Department of Environmental Conservation (continued)										
Village Safe Water and Wastewater Infrastructure Projects										
AL	Coffman Cove: Water Storage System	0	0	0	0	0	0	1,068,783	1,068,783	1,068,783
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	801,588	801,588	801,588
	1003 G/F Match (GF)	0	0	0	0	0	0	267,195	267,195	267,195
AL	Saxman: Water Treatment Plant	0	0	0	0	0	0	266,638	266,638	266,638
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	199,979	199,979	199,979
	1003 G/F Match (GF)	0	0	0	0	0	0	66,659	66,659	66,659
AL	Thorne Bay: Water, Sewer and Solid Waste Study	0	0	0	0	0	0	135,000	135,000	135,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	101,250	101,250	101,250
	1003 G/F Match (GF)	0	0	0	0	0	0	33,750	33,750	33,750
Department of Transportation/Public Facilities										
AP	Section 14(i), HB 113	0	1,700,000	0	1,700,000	0	0	0	0	1,700,000
	Emergency Repair - Mile 5 North Tongass Highway									
	1197 AK Cap Fnd (Oth)	0	1,700,000	0	1,700,000	0	0	0	0	1,700,000
AP	Section 14(l), HB 113	0	4,250,000	0	4,250,000	0	0	0	0	4,250,000
	Ketchikan: Airport Ferry M/V Bob Ellis Replacement									
	1197 AK Cap Fnd (Oth)	0	4,250,000	0	4,250,000	0	0	0	0	4,250,000
Surface Transportation Program										
AL	Ketchikan: Tongass/Water Street Pedestrian Improvements	0	0	0	0	0	0	1,300,000	1,300,000	1,300,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,300,000	1,300,000	1,300,000
Highway and Bridge Stimulus Projects										
AL	Ketchikan: North Tongass Highway - Totem Bight to Whipple Creek	0	0	13,800,000	13,800,000	0	0	0	0	13,800,000
	1212 Stimulus09 (Fed)	0	0	13,800,000	13,800,000	0	0	0	0	13,800,000

2009 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 1 Ketchikan

	[1] Fn\HB199	[2] FY09_113	[3] FY09_75	[4] 09SupCap	[5] CCMH	[6] FY10_113	[7] FY10_75	[8] 10Budget	[9] Total SLA 2009
Department of Transportation/Public Facilities (continued)									
Highway and Bridge Stimulus Projects (continued)									
AL Section 41(b); 41(d)(2), SB 75	0	0	0	0	0	0	0	0	0
 Ketchikan: Tongass Highway Viaducts Replacement and Rehabilitation									
1002 Fed Rcpts (Fed)	0	0	-7,248,366	-7,248,366	0	0	0	0	-7,248,366
1212 Stimulus09 (Fed)	0	0	7,248,366	7,248,366	0	0	0	0	7,248,366
AL Ketchikan: Water Street Sidewalk Improvements	0	0	2,500,000	2,500,000	0	0	0	0	2,500,000
1212 Stimulus09 (Fed)	0	0	2,500,000	2,500,000	0	0	0	0	2,500,000
Cruise Ship-Related Projects									
AL Ketchikan: Downtown Pedestrian Enhancements	0	0	375,000	375,000	0	0	0	0	375,000
1206 CPV Tax (Oth)	0	0	375,000	375,000	0	0	0	0	375,000
*** House District Totals	0	5,950,000	24,675,000	30,625,000	0	0	7,558,196	7,558,196	38,183,196
<u>Funding Summary</u>									
General Funds (GF)	0	0	0	0	0	0	4,255,379	4,255,379	4,255,379
Federal Receipts (Fed)	0	0	16,300,000	16,300,000	0	0	3,302,817	3,302,817	19,602,817
Other (Oth)	0	5,950,000	8,375,000	14,325,000	0	0	0	0	14,325,000

**2009 Legislature - Capital Budget
Project Detail by House District - Enacted Structure**

Capital Reappropriations / Ch. 14 (HB113), Ch. 15 (SB75) - The figures included are estimates due to publication timing

Numbers and Language District by Impact
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House District: 1 Ketchikan

	[1] <u>Reapprop</u>
Department of Commerce, Community and Economic Development	
Grants to Named Recipients (AS 37.05.316)	
AP Section 19(b), SB 75	219,955
First City Players for design and project development of the Ketchikan community center for the arts	
sec. 35(b), ch. 159, SLA 2004 (Ketchikan Area Arts and Humanities Council, design and project development of the Ketchikan community center for the arts)	
Grants to Municipalities (AS 37.05.315)	
AP Section 19(a), SB 75	71,398
City of Thorne Bay for emergency vehicle access and response	
sec. 1, ch. 82, SLA 2003, page 5, lines 29 - 31 (Thorne Bay, medivac landing site construction - \$175,000)	
AP Section 19(c), SB 75	108,473
Ketchikan Gateway Borough for multi-purpose maintenance facility	
sec. 1, ch. 135, SLA 2000, page 51, lines 7 - 9, as amended by sec. 33(b), ch. 30, SLA 2007 (Ketchikan Gateway Borough, multi-purpose maintenance facility improvements)	
*** House District Totals	399,826

2009 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 2 Sitka/Petersburg/Wrangell

		[1] Fn\HB199	[2] FY09_113	[3] FY09_75	[4] 09SupCap	[5] CCMH	[6] FY10_113	[7] FY10_75	[8] 10Budget	[9] Total SLA 2009
Department of Commerce, Community and Economic Development										
Coastal Impact Assistance - Coastal Resource Service Area (CRSAs) and Municipal Grants										
AL	Section 39(a)(4), SB 75	0	0	0	0	0	0	900,000	900,000	900,000
	City and Borough of Sitka									
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	900,000	900,000	900,000
AL	Section 39(a)(4), SB 75	0	0	0	0	0	0	100,000	100,000	100,000
	City and Borough of Wrangell									
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	100,000	100,000	100,000
Grants to Municipalities (AS 37.05.315)										
AP	Petersburg - Commercial Dock and Vehicle Drive Down	0	0	3,390,000	3,390,000	0	0	0	0	3,390,000
	Design and Construction									
	1206 CPV Tax (Oth)	0	0	3,390,000	3,390,000	0	0	0	0	3,390,000
AP	Sitka - Commercial Passenger Vessel Lightering Facility	0	0	2,000,000	2,000,000	0	0	0	0	2,000,000
	Improvements									
	1206 CPV Tax (Oth)	0	0	2,000,000	2,000,000	0	0	0	0	2,000,000
AP	Wrangell - Construction Activities to Complete the	0	0	2,500,000	2,500,000	0	0	0	0	2,500,000
	Marine Passenger Service Center									
	1206 CPV Tax (Oth)	0	0	2,500,000	2,500,000	0	0	0	0	2,500,000
AP	Wrangell - Stikine Avenue Sidewalk Extension	0	0	390,000	390,000	0	0	0	0	390,000
	1206 CPV Tax (Oth)	0	0	390,000	390,000	0	0	0	0	390,000
Department of Education and Early Development										
AP	Mt. Edgecumbe High School Deferred Maintenance	0	0	0	0	0	0	1,000,000	1,000,000	1,000,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	1,000,000	1,000,000	1,000,000
Major Maintenance Grant Fund (AS 14.11.007)										
AL	Evergreen Elementary School Playground Safety	0	0	0	0	0	0	770,698	770,698	770,698
	Upgrades									
	1004 Gen Fund (GF)	0	0	0	0	0	0	770,698	770,698	770,698

2009 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 2 Sitka/Petersburg/Wrangell

		[1] Fn\HB199	[2] FY09_113	[3] FY09_75	[4] 09SupCap	[5] CCMH	[6] FY10_113	[7] FY10_75	[8] 10Budget	[9] Total SLA 2009
Department of Education and Early Development (continued)										
Major Maintenance Grant Fund (AS 14.11.007) (continued)										
AL	Pacific High School Renovation	0	0	0	0	0	0	1,736,513	1,736,513	1,736,513
	1004 Gen Fund (GF)	0	0	0	0	0	0	1,736,513	1,736,513	1,736,513
Department of Environmental Conservation										
Village Safe Water and Wastewater Infrastructure Projects										
AL	Pelican: Water and Sewer Upgrades	0	0	0	0	0	0	855,095	855,095	855,095
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	641,322	641,322	641,322
	1003 G/F Match (GF)	0	0	0	0	0	0	213,773	213,773	213,773
Department of Transportation/Public Facilities										
Airport Improvement Program										
AL	Petersburg: Airport Runway Safety Area	0	0	26,000,000	26,000,000	0	0	0	0	26,000,000
	1002 Fed Rcpts (Fed)	0	0	26,000,000	26,000,000	0	0	0	0	26,000,000
Surface Transportation Program										
AL	Sitka: Japonski Island Streets and Utilities	0	0	0	0	0	0	2,000,000	2,000,000	2,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	2,000,000	2,000,000	2,000,000
*** House District Totals		0	0	34,280,000	34,280,000	0	0	7,362,306	7,362,306	41,642,306
Funding Summary										
	General Funds (GF)	0	0	0	0	0	0	3,720,984	3,720,984	3,720,984
	Federal Receipts (Fed)	0	0	26,000,000	26,000,000	0	0	3,641,322	3,641,322	29,641,322
	Other (Oth)	0	0	8,280,000	8,280,000	0	0	0	0	8,280,000

**2009 Legislature - Capital Budget
Project Detail by House District - Enacted Structure**

Capital Reappropriations / Ch. 14 (HB113), Ch. 15 (SB75) - The figures included are estimates due to publication timing

Numbers and Language District by Impact
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House District: 2 Sitka/Petersburg/Wrangell

[1]

Reapprop

Department of Commerce, Community and Economic Development

Grants to Named Recipients (AS 37.05.316)

AP	Section 20(b), SB 75	39,000
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Wrangell Medical Center for snow removal equipment
sec. 7, ch. 29, SLA 2008, page 27, lines 5 - 7 (Wrangell, medical center, 12-passenger handicapped van - \$39,000)

AP	Section 20(c), SB 75	50,000
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Sitka Kaagwaantaan, Inc., for Sitka ANB hall renovations
sec. 7, ch. 29, SLA 2008, page 12, lines 13 - 15 (Alaska Native Brotherhood Sitka Camp #1, Sitka ANB hall renovation - \$50,000)

AP	Section 21(b), SB 75	99,384
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Southeast Alaska Independent Living, Inc., for construction of a community nonprofit service center
sec. 1, ch. 82, SLA 2006, page 23, lines 8 - 11 (St. Vincent de Paul Society, community nonprofit service center construction - \$250,000)

Grants to Municipalities (AS 37.05.315)

AP	Section 20(d), SB 75	450,000
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City and Borough of Sitka for Moller Park baseball field improvements
sec. 7, ch. 29, SLA 2008, page 26, lines 10 - 12 (Sitka, Moller Park lighting improvements - \$150,000) and sec. 7, ch. 29, SLA 2008, page 26, lines 13 - 14 (Sitka, Moller Park synthetic infield - \$300,000)

**2009 Legislature - Capital Budget
Project Detail by House District - Enacted Structure**

Capital Reappropriations / Ch. 14 (HB113), Ch. 15 (SB75) - The figures included are estimates due to publication timing

Numbers and Language District by Impact
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House District: 2 Sitka/Petersburg/Wrangell

[1]
Reapprop

Department of Transportation/Public Facilities
Airport Improvement Program

AL	Section 14(h), HB 113	0
	Petersburg: Airport Runway Safety Area <u>and Repaving</u>	
	<u>Runway</u>	

Scope Change - Section 1, ch. 82, SLA 2006, page 91,
lines 23 - 24

*** House District Totals	638,384
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2009 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 3-4 Juneau Areawide

		[1] Fn\HB199	[2] FY09_113	[3] FY09_75	[4] 09SupCap	[5] CCMH	[6] FY10_113	[7] FY10_75	[8] 10Budget	[9] Total SLA 2009
Department of Commerce, Community and Economic Development										
Coastal Impact Assistance - Coastal Resource Service Area (CRSAs) and Municipal Grants										
AL	Section 39(a)(4), SB 75	0	0	0	0	0	0	1,900,000	1,900,000	1,900,000
	City and Borough of Juneau									
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,900,000	1,900,000	1,900,000
Grants to Municipalities (AS 37.05.315)										
AP	Juneau - Cruise Ship Dock Improvements	0	0	2,500,000	2,500,000	0	0	0	0	2,500,000
	1206 CPV Tax (Oth)	0	0	2,500,000	2,500,000	0	0	0	0	2,500,000
AP	Juneau - Auke Bay Seawalk Construction	0	0	800,000	800,000	0	0	0	0	800,000
	1206 CPV Tax (Oth)	0	0	800,000	800,000	0	0	0	0	800,000
Department of Environmental Conservation										
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)										
AL	Juneau: East Valley Reservoir/Jordan Creek Rehabilitation Project	0	0	0	0	0	0	41,400	41,400	41,400
	1004 Gen Fund (GF)	0	0	0	0	0	0	41,400	41,400	41,400
AL	Juneau: North Douglas Sewer Expansion, Phase III	0	0	0	0	0	0	123,165	123,165	123,165
	1004 Gen Fund (GF)	0	0	0	0	0	0	123,165	123,165	123,165
AL	Juneau: North Douglas Sewer Expansion, Phase IV	0	0	0	0	0	0	1,804,560	1,804,560	1,804,560
	1004 Gen Fund (GF)	0	0	0	0	0	0	1,804,560	1,804,560	1,804,560
AL	Juneau: West Mendenhall Valley Sewer Expansion, Phase II	0	0	0	0	0	0	109,710	109,710	109,710
	1004 Gen Fund (GF)	0	0	0	0	0	0	109,710	109,710	109,710
AL	Juneau: West Mendenhall Valley Sewer Expansion, Phase III	0	0	0	0	0	0	1,608,860	1,608,860	1,608,860
	1004 Gen Fund (GF)	0	0	0	0	0	0	1,608,860	1,608,860	1,608,860

2009 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 3-4 Juneau Areawide

		[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
		Fn\HB199	FY09_113	FY09_75	09SupCap	CCMH	FY10_113	FY10_75	10Budget	Total SLA 2009
Department of Transportation/Public Facilities										
AP	Section 14(b), HB 113	0	-350,400	0	-350,400	0	0	0	0	-350,400
	Bridge Repair and Upgrade									
	1004 Gen Fund (GF)	0	-350,400	0	-350,400	0	0	0	0	-350,400
Surface Transportation Program										
AL	Juneau: Brotherhood Bridge and Industrial Boulevard	0	0	0	0	0	0	3,000,000	3,000,000	3,000,000
	Improvements									
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	3,000,000	3,000,000	3,000,000
Highway and Bridge Stimulus Projects										
AL	Juneau: Egan Drive and Glacier Highway Resurfacing -	0	0	4,000,000	4,000,000	0	0	0	0	4,000,000
	Mendenhall Loop to Auke Bay Ferry Terminal									
	1212 Stimulus09 (Fed)	0	0	4,000,000	4,000,000	0	0	0	0	4,000,000
AL	Section 41(I)(2), SB 75	0	0	1,700,000	1,700,000	0	0	0	0	1,700,000
	Juneau: Glacier Highway - Amalga to Eagle Beach									
	Widening									
	1002 Fed Rcpts (Fed)	0	0	-10,500,000	-10,500,000	0	0	0	0	-10,500,000
	1212 Stimulus09 (Fed)	0	0	12,200,000	12,200,000	0	0	0	0	12,200,000
Transit Stimulus Projects										
AL	Juneau: Downtown Transit Center Construction	0	0	3,000,000	3,000,000	0	0	0	0	3,000,000
	1212 Stimulus09 (Fed)	0	0	3,000,000	3,000,000	0	0	0	0	3,000,000
Cruise Ship-Related Projects										
AL	Juneau: Egan Drive - Whittier to Main Improvements	0	0	1,990,000	1,990,000	0	0	0	0	1,990,000
	1206 CPV Tax (Oth)	0	0	1,990,000	1,990,000	0	0	0	0	1,990,000
AL	Juneau: Glacier Spur Pavement Rehabilitation	0	0	2,000,000	2,000,000	0	0	0	0	2,000,000
	1206 CPV Tax (Oth)	0	0	2,000,000	2,000,000	0	0	0	0	2,000,000
AL	Juneau: Thane Road Pavement Rehabilitation	0	0	4,000,000	4,000,000	0	0	0	0	4,000,000
	1206 CPV Tax (Oth)	0	0	4,000,000	4,000,000	0	0	0	0	4,000,000

Computed Column Definitions: [9]=[4]+[8]

**2009 Legislature - Capital Budget
Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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House District: 3-4 Juneau Areawide

	[1] Fn\HB199	[2] FY09_113	[3] FY09_75	[4] 09SupCap	[5] CCMH	[6] FY10_113	[7] FY10_75	[8] 10Budget	[9] Total SLA 2009
*** House District Totals	0	-350,400	19,990,000	19,639,600	0	0	8,587,695	8,587,695	28,227,295
Funding Summary									
General Funds (GF)	0	-350,400	0	-350,400	0	0	3,687,695	3,687,695	3,337,295
Federal Receipts (Fed)	0	0	8,700,000	8,700,000	0	0	4,900,000	4,900,000	13,600,000
Other (Oth)	0	0	11,290,000	11,290,000	0	0	0	0	11,290,000

**2009 Legislature - Capital Budget
Project Detail by House District - Enacted Structure**

Capital Reappropriations / Ch. 14 (HB113), Ch. 15 (SB75) - The figures included are estimates due to publication timing

Numbers and Language District by Impact
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House District: 3-4 Juneau Areawide

		[1] <u>Reapprop</u>
Department of Transportation/Public Facilities		
AP	Section 21, SB 75	0
	Gastineau Channel Crossing EIS and Dredging and North	
	<u>Douglas Highway Extension</u>	
	Scope Change - Section 1, ch. 82, SLA 2006, page 85, lines 30 - 31	
AP	Section 14(c), HB 113	350,400
	Juneau area bridge repair and upgrade	
	sec. 1, ch. 61, SLA 2001, page 23, lines 26 - 27 (emergency communications: Southeast upgrade - \$400,400)	
*** House District Totals		350,400

2009 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 5 Cordova/Southeast Islands

		[1] Fn\HB199	[2] FY09_113	[3] FY09_75	[4] 09SupCap	[5] CCMH	[6] FY10_113	[7] FY10_75	[8] 10Budget	[9] Total SLA 2009
Department of Commerce, Community and Economic Development										
Coastal Impact Assistance - Coastal Resource Service Area (CRSAs) and Municipal Grants										
AL	Section 39(a)(4), SB 75	0	0	0	0	0	0	300,000	300,000	300,000
	City and Borough of Yakutat									
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	300,000	300,000	300,000
AL	Section 39(a)(4), SB 75	0	0	0	0	0	0	200,000	200,000	200,000
	Haines Borough									
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	200,000	200,000	200,000
AL	Section 39(a)(4), SB 75	0	0	0	0	0	0	100,000	100,000	100,000
	City of Skagway									
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	100,000	100,000	100,000
Grants to Municipalities (AS 37.05.315)										
AP	Cordova - Cordova Center Construction and Equipment	0	0	1,000,000	1,000,000	0	0	0	0	1,000,000
	1206 CPV Tax (Oth)	0	0	1,000,000	1,000,000	0	0	0	0	1,000,000
AP	Haines Borough: Port Chilkoot Waterfront Improvements	0	0	1,900,000	1,900,000	0	0	0	0	1,900,000
	1206 CPV Tax (Oth)	0	0	1,900,000	1,900,000	0	0	0	0	1,900,000
AP	Hoonah - Cruise Ship Mooring Buoy System	0	0	1,000,000	1,000,000	0	0	0	0	1,000,000
	1206 CPV Tax (Oth)	0	0	1,000,000	1,000,000	0	0	0	0	1,000,000
AP	Skagway - Municipal Wastewater Treatment Facility	0	0	2,500,000	2,500,000	0	0	0	0	2,500,000
	Improvements Due to Seasonal Cruise Impacts									
	1206 CPV Tax (Oth)	0	0	2,500,000	2,500,000	0	0	0	0	2,500,000
Department of Education and Early Development										
Major Maintenance Grant Fund (AS 14.11.007)										
AL	Craig Elementary School Roof Replacement	0	0	0	0	0	0	85,807	85,807	85,807
	1004 Gen Fund (GF)	0	0	0	0	0	0	85,807	85,807	85,807
AL	Craig Middle School Exterior Envelope Upgrades	0	0	0	0	0	0	26,868	26,868	26,868
	1004 Gen Fund (GF)	0	0	0	0	0	0	26,868	26,868	26,868
AL	Craig Middle School Classroom Renovation	0	0	0	0	0	0	83,588	83,588	83,588
	1004 Gen Fund (GF)	0	0	0	0	0	0	83,588	83,588	83,588

2009 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 5 Cordova/Southeast Islands

		[1] Fn\HB199	[2] FY09_113	[3] FY09_75	[4] 09SupCap	[5] CCMH	[6] FY10_113	[7] FY10_75	[8] 10Budget	[9] Total SLA 2009
Department of Environmental Conservation										
Village Safe Water and Wastewater Infrastructure Projects										
AL	Chenega Bay: Water Treatment and Sewer Collection	0	0	0	0	0	0	290,794	290,794	290,794
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	218,096	218,096	218,096
	1003 G/F Match (GF)	0	0	0	0	0	0	72,698	72,698	72,698
AL	Kasaan: Water Treatment Plant and Storage Tank	0	0	0	0	0	0	502,846	502,846	502,846
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	377,135	377,135	377,135
	1003 G/F Match (GF)	0	0	0	0	0	0	125,711	125,711	125,711
Department of Transportation/Public Facilities										
Airport Improvement Program										
AL	Gustavus: Airport Runway Safety Area	0	0	0	0	0	0	10,000,000	10,000,000	10,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	10,000,000	10,000,000	10,000,000
Surface Transportation Program										
AL	Copper River Highway: Permanent Flooding Repairs	0	0	0	0	0	0	6,500,000	6,500,000	6,500,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	6,500,000	6,500,000	6,500,000
AL	Haines: Front Street to Union Street	0	0	2,500,000	2,500,000	0	0	0	0	2,500,000
	1002 Fed Rcpts (Fed)	0	0	2,500,000	2,500,000	0	0	0	0	2,500,000
AL	Haines: Haines Highway Reconstruction, Milepost 17 to 21	0	0	0	0	0	0	14,000,000	14,000,000	14,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	14,000,000	14,000,000	14,000,000
AL	Haines: Klehinin River Bridge	0	0	0	0	0	0	3,000,000	3,000,000	3,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	3,000,000	3,000,000	3,000,000
AL	Hyder: Causeway Reconstruction and Trestle Replacement	0	0	0	0	0	0	2,300,000	2,300,000	2,300,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	2,300,000	2,300,000	2,300,000
AL	Kake to Petersburg Road and Shuttle Ferry Terminals	0	0	0	0	0	0	10,000,000	10,000,000	10,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	10,000,000	10,000,000	10,000,000
AL	Yakutat: Areawide Paving	0	0	3,800,000	3,800,000	0	0	0	0	3,800,000
	1002 Fed Rcpts (Fed)	0	0	3,800,000	3,800,000	0	0	0	0	3,800,000

2009 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 5 Cordova/Southeast Islands

		[1] Fn\HB199	[2] FY09_113	[3] FY09_75	[4] 09SupCap	[5] CCMH	[6] FY10_113	[7] FY10_75	[8] 10Budget	[9] Total SLA 2009
Department of Transportation/Public Facilities (continued)										
Highway and Bridge Stimulus Projects										
AL	Section 41(h)(2), SB 75	0	0	0	0	0	0	0	0	0
	Gustavus: Dock Replacement									
	1002 Fed Rcpts (Fed)	0	0	-7,700,000	-7,700,000	0	0	0	0	-7,700,000
	1212 Stimulus09 (Fed)	0	0	7,700,000	7,700,000	0	0	0	0	7,700,000
AL	Hoonah: Airport Road Paving - Ferry Terminal to Airport	0	0	3,000,000	3,000,000	0	0	0	0	3,000,000
	1212 Stimulus09 (Fed)	0	0	3,000,000	3,000,000	0	0	0	0	3,000,000
Cruise Ship-Related Projects										
AL	Haines: Beach Road Widening and Front Street Intersection Improvements	0	0	2,945,500	2,945,500	0	0	0	0	2,945,500
	1206 CPV Tax (Oth)	0	0	2,945,500	2,945,500	0	0	0	0	2,945,500
AL	Haines: Front Street, Main to Lutak Road	0	0	850,000	850,000	0	0	0	0	850,000
	1206 CPV Tax (Oth)	0	0	850,000	850,000	0	0	0	0	850,000
AL	Haines: Old Haines Highway Sidewalk Construction	0	0	1,150,000	1,150,000	0	0	0	0	1,150,000
	1206 CPV Tax (Oth)	0	0	1,150,000	1,150,000	0	0	0	0	1,150,000
AL	Skagway: Dyea Road Taiya River Bridge Rehabilitation	0	0	1,500,000	1,500,000	0	0	0	0	1,500,000
	1206 CPV Tax (Oth)	0	0	1,500,000	1,500,000	0	0	0	0	1,500,000
AL	Skagway: Gateway Pedestrian Improvements	0	0	620,000	620,000	0	0	0	0	620,000
	1206 CPV Tax (Oth)	0	0	620,000	620,000	0	0	0	0	620,000
*** House District Totals		0	0	22,765,500	22,765,500	0	0	47,389,903	47,389,903	70,155,403
Funding Summary										
	General Funds (GF)	0	0	0	0	0	0	394,672	394,672	394,672
	Federal Receipts (Fed)	0	0	9,300,000	9,300,000	0	0	46,995,231	46,995,231	56,295,231
	Other (Oth)	0	0	13,465,500	13,465,500	0	0	0	0	13,465,500

**2009 Legislature - Capital Budget
Project Detail by House District - Enacted Structure**

Capital Reappropriations / Ch. 14 (HB113), Ch. 15 (SB75) - The figures included are estimates due to publication timing

Numbers and Language District by Impact
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House District: 5 Cordova/Southeast Islands

[1]
Reapprop

Department of Commerce, Community and Economic Development

Grants to Named Recipients (AS 37.05.316)

AP	Section 22(d), SB 75	2,031
	Metlakatla Boys and Girls Club for equipment, projects, and improvements	

sec. 52(a), ch. 61, SLA 2001 (Hydaburg, construction of a road and parking lot)

AP	Section 22(e)	4,671
	Metlakatla Boys and Girls Club for equipment, projects, and improvements	

sec. 1, ch. 1, SSSLA 2002, page 6, lines 15 - 17, as amended by sec. 42(b), ch. 29, SLA 2008 (Hydaburg, water turbine impellers), not to exceed \$4,671

AP	Section 22(f), SB 75	10,000
	Angoon Boys and Girls Club for equipment, projects, and improvements	

sec. 1, ch. 1, SSSLA 2002, page 6, lines 15 - 17, as amended by sec. 42(b), ch. 29, SLA 2008 (Hydaburg, water turbine impellers), not to exceed \$10,000

Grants to Municipalities (AS 37.05.315)

AP	Section 22(a), SB 75	25,000
	City and Borough of Yakutat for Yakutat Community Health Center dental clinic remodel	

sec. 33(k), ch. 159, SLA 2004 (Yakutat, teen center construction - \$25,000)

**2009 Legislature - Capital Budget
Project Detail by House District - Enacted Structure**

Capital Reappropriations / Ch. 14 (HB113), Ch. 15 (SB75) - The figures included are estimates due to publication timing

Numbers and Language District by Impact
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House District: 5 Cordova/Southeast Islands

[1]

Reapprop

Department of Commerce, Community and Economic Development (continued)
Grants to Municipalities (AS 37.05.315) (continued)

AP	Section 22(b), SB 75	300,000
	City of Craig for Craig Clinic debt relief for the fiscal year ending June 30, 2010	
	sec. 42(e), ch. 29, SLA 2008 (Craig, Craig Elementary School roof replacement)	
AP	Section 22(c), SB 75	500,000
	City of Craig for costs incurred for, construction of, and equipment for the Craig seafood processing and cold storage plant	
	sec. 42(d), ch. 29, SLA 2008 (Craig, Prince of Wales health care facility project)	
AP	Section 22(h), SB 75	20,267
	City of Angoon for community projects and improvements	
	sec. 34(c), ch. 30, SLA 2007 (Angoon Community Association, ANB hall renovation)	

*** House District Totals		861,969
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2009 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 1-5 Southeast Region

		[1] Fn\HB199	[2] FY09_113	[3] FY09_75	[4] 09SupCap	[5] CCMH	[6] FY10_113	[7] FY10_75	[8] 10Budget	[9] Total SLA 2009
Department of Commerce, Community and Economic Development										
Grants to Named Recipients (AS 37.05.316)										
AP	Inter-Island Ferry Authority - Operational Assistance	0	0	1,500,000	1,500,000	0	0	0	0	1,500,000
	1004 Gen Fund (GF)	0	0	1,500,000	1,500,000	0	0	0	0	1,500,000
Department of Transportation/Public Facilities										
AP	Alaska Marine Highway System: Columbia Fuel Management System	0	0	499,500	499,500	0	0	0	0	499,500
	1004 Gen Fund (GF)	0	0	499,500	499,500	0	0	0	0	499,500
Airport Improvement Program										
AL	Southeast: Snow Removal and Fire Fighting Equipment	0	0	0	0	0	0	3,300,000	3,300,000	3,300,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	3,300,000	3,300,000	3,300,000
Surface Transportation Program										
AL	Alaska Marine Highway: Terminal - Prince Rupert Ferry Terminal Acquisition	0	0	0	0	0	0	7,500,000	7,500,000	7,500,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	7,500,000	7,500,000	7,500,000
AL	Southeast Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	0	0	0	0	0	0	7,800,000	7,800,000	7,800,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	7,800,000	7,800,000	7,800,000
*** House District Totals		0	0	1,999,500	1,999,500	0	0	18,600,000	18,600,000	20,599,500
<u>Funding Summary</u>										
	General Funds (GF)	0	0	1,999,500	1,999,500	0	0	0	0	1,999,500
	Federal Receipts (Fed)	0	0	0	0	0	0	18,600,000	18,600,000	18,600,000

**2009 Legislature - Capital Budget
Project Detail by House District - Enacted Structure**

Capital Reappropriations / Ch. 14 (HB113), Ch. 15 (SB75) - The figures included are estimates due to publication timing

Numbers and Language District by Impact
--

House District: 1-5 Southeast Region

[1]

Reapprop

Department of Commerce, Community and Economic Development
Grants to Named Recipients (AS 37.05.316)

AP Section 5(d), HB 113
**Southeast Conference for the Southeast Intertie energy
program**

37,686

sec. 13, ch. 29, SLA 2008, page 100, lines 27 - 29
(Southeast Conference, timber revitalization in
Southeast Alaska - \$125,000)

*** House District Totals

37,686

2009 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 6 Interior Villages

		[1] Fn\HB199	[2] FY09_113	[3] FY09_75	[4] 09SupCap	[5] CCMH	[6] FY10_113	[7] FY10_75	[8] 10Budget	[9] Total SLA 2009
Department of Education and Early Development										
Major Maintenance Grant Fund (AS 14.11.007)										
AL	Section 7(b), HB 113	0	392,494	0	392,494	0	0	0	0	392,494
	Maudry J. Sommers K-12 School Major Maintenance									
	1004 Gen Fund (GF)	0	392,494	0	392,494	0	0	0	0	392,494
AL	Huslia High School Exterior Upgrades	0	0	0	0	0	0	923,685	923,685	923,685
	1004 Gen Fund (GF)	0	0	0	0	0	0	923,685	923,685	923,685
AL	Galena Regional Learning Center Gym Building Upgrade	0	0	0	0	0	0	6,888,506	6,888,506	6,888,506
	1004 Gen Fund (GF)	0	0	0	0	0	0	6,888,506	6,888,506	6,888,506
AL	Allakaket K-12 School Water System Improvements	0	0	0	0	0	0	161,994	161,994	161,994
	1004 Gen Fund (GF)	0	0	0	0	0	0	161,994	161,994	161,994
AL	Galena Regional Learning Center Dining Facility Upgrade	0	0	0	0	0	0	3,528,598	3,528,598	3,528,598
	1004 Gen Fund (GF)	0	0	0	0	0	0	3,528,598	3,528,598	3,528,598
AL	Kaltag K-12 School Heating System Replacement	0	0	0	0	0	0	1,078,835	1,078,835	1,078,835
	1004 Gen Fund (GF)	0	0	0	0	0	0	1,078,835	1,078,835	1,078,835
Department of Environmental Conservation										
Village Safe Water and Wastewater Infrastructure Projects										
AL	Alatna: Landfill Master Plan	0	0	0	0	0	0	55,000	55,000	55,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	41,250	41,250	41,250
	1003 G/F Match (GF)	0	0	0	0	0	0	13,750	13,750	13,750
AL	Alatna: Water Supply and Sewage Collection and Treatment Project Phase IV	0	0	0	0	0	0	124,697	124,697	124,697
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	93,523	93,523	93,523
	1003 G/F Match (GF)	0	0	0	0	0	0	31,174	31,174	31,174
AL	Aniak: Sewer Service	0	0	0	0	0	0	44,535	44,535	44,535
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	33,401	33,401	33,401
	1003 G/F Match (GF)	0	0	0	0	0	0	11,134	11,134	11,134
AL	Beaver: Sanitation Improvement Feasibility Study	0	0	0	0	0	0	64,800	64,800	64,800
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	48,600	48,600	48,600
	1003 G/F Match (GF)	0	0	0	0	0	0	16,200	16,200	16,200

2009 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 6 Interior Villages

		[1] Fn\HB199	[2] FY09_113	[3] FY09_75	[4] 09SupCap	[5] CCMH	[6] FY10_113	[7] FY10_75	[8] 10Budget	[9] Total SLA 2009
Department of Environmental Conservation (continued)										
Village Safe Water and Wastewater Infrastructure Projects (continued)										
AL	Chistochina: Washeteria and Community Water System	0	0	0	0	0	0	471,778	471,778	471,778
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	353,834	353,834	353,834
	1003 G/F Match (GF)	0	0	0	0	0	0	117,944	117,944	117,944
AL	Chuathbaluk: Piped Sewer System Improvements	0	0	0	0	0	0	318,806	318,806	318,806
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	239,105	239,105	239,105
	1003 G/F Match (GF)	0	0	0	0	0	0	79,701	79,701	79,701
AL	Crooked Creek: Piped Water and Sewer System Final Phase	0	0	0	0	0	0	648,058	648,058	648,058
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	486,044	486,044	486,044
	1003 G/F Match (GF)	0	0	0	0	0	0	162,014	162,014	162,014
AL	Fort Yukon: Sewer Collection and Water Storage System	0	0	0	0	0	0	165,902	165,902	165,902
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	124,427	124,427	124,427
	1003 G/F Match (GF)	0	0	0	0	0	0	41,475	41,475	41,475
AL	Marshall: Water and Sewer Line Replacement	0	0	0	0	0	0	254,418	254,418	254,418
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	190,814	190,814	190,814
	1003 G/F Match (GF)	0	0	0	0	0	0	63,604	63,604	63,604
AL	McGrath: Water and Sewer Improvements	0	0	0	0	0	0	1,456,541	1,456,541	1,456,541
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,092,407	1,092,407	1,092,407
	1003 G/F Match (GF)	0	0	0	0	0	0	364,134	364,134	364,134
AL	Nikolai: Water Treatment Study and Gravity Sewer Study	0	0	0	0	0	0	75,000	75,000	75,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	56,250	56,250	56,250
	1003 G/F Match (GF)	0	0	0	0	0	0	18,750	18,750	18,750
AL	Shageluk: Water Source and Sewer Service	0	0	0	0	0	0	2,310,105	2,310,105	2,310,105
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,732,581	1,732,581	1,732,581
	1003 G/F Match (GF)	0	0	0	0	0	0	577,524	577,524	577,524
AL	Slana: Wells and Septic Systems	0	0	0	0	0	0	808,501	808,501	808,501
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	606,377	606,377	606,377
	1003 G/F Match (GF)	0	0	0	0	0	0	202,124	202,124	202,124
AL	Takotna: Water and Sewer System Upgrades	0	0	0	0	0	0	423,614	423,614	423,614
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	317,711	317,711	317,711

2009 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 6 Interior Villages

		[1] Fn\HB199	[2] FY09_113	[3] FY09_75	[4] 09SupCap	[5] CCMH	[6] FY10_113	[7] FY10_75	[8] 10Budget	[9] Total SLA 2009
Department of Environmental Conservation (continued)										
Village Safe Water and Wastewater Infrastructure Projects (continued)										
AL	Takotna: Water and Sewer System Upgrades (continued)									
	1003 G/F Match (GF)	0	0	0	0	0	0	105,903	105,903	105,903
AL	Tanana: Sewage Lagoon Improvements and Piped Water and Sewer Extension	0	0	0	0	0	0	1,291,150	1,291,150	1,291,150
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	968,364	968,364	968,364
	1003 G/F Match (GF)	0	0	0	0	0	0	322,786	322,786	322,786
Department of Transportation/Public Facilities										
Airport Improvement Program										
AL	Chalkyitsik: Airport Improvements	0	0	0	0	0	0	375,000	375,000	375,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	375,000	375,000	375,000
AL	Crooked Creek: Airport Improvements	0	0	0	0	0	0	20,000,000	20,000,000	20,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	20,000,000	20,000,000	20,000,000
AL	Fort Yukon: Snow Removal Equipment Building	0	0	1,500,000	1,500,000	0	0	0	0	1,500,000
	1002 Fed Rcpts (Fed)	0	0	1,500,000	1,500,000	0	0	0	0	1,500,000
AL	Nulato: Airport Improvements	0	0	9,200,000	9,200,000	0	0	0	0	9,200,000
	1002 Fed Rcpts (Fed)	0	0	9,200,000	9,200,000	0	0	0	0	9,200,000
AL	Stony River: Airport Relocation and Airport Improvements	0	0	0	0	0	0	4,500,000	4,500,000	4,500,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	4,500,000	4,500,000	4,500,000
AL	Takotna: Airport Relocation	0	0	5,000,000	5,000,000	0	0	0	0	5,000,000
	1002 Fed Rcpts (Fed)	0	0	5,000,000	5,000,000	0	0	0	0	5,000,000
Surface Transportation Program										
AL	Huslia: Landfill Road	0	0	0	0	0	0	630,000	630,000	630,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	630,000	630,000	630,000
AL	McCarthy Road/Edgerton Highway: Permanent Flooding Repairs	0	0	0	0	0	0	10,000,000	10,000,000	10,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	10,000,000	10,000,000	10,000,000

2009 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 6 Interior Villages

		[1] Fn\HB199	[2] FY09_113	[3] FY09_75	[4] 09SupCap	[5] CCMH	[6] FY10_113	[7] FY10_75	[8] 10Budget	[9] Total SLA 2009
Department of Transportation/Public Facilities (continued)										
Surface Transportation Program (continued)										
AL	Stevens Village: Sanitation Road	0	0	0	0	0	0	730,000	730,000	730,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	730,000	730,000	730,000
AL	Taylor Highway: Milepost 70 - Lost Chicken Slide	0	0	0	0	0	0	720,000	720,000	720,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	720,000	720,000	720,000
AL	Tok Cutoff: Milepost 2 Bridge Replacement - Gakona River	0	0	0	0	0	0	1,300,000	1,300,000	1,300,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,300,000	1,300,000	1,300,000
Airport Stimulus Projects										
AL	Section 41(f)(1); 41(j)(2); 4, SB 75	0	0	3,600,000	3,600,000	0	0	0	0	3,600,000
	Allakaket: Airport Improvements									
	1002 Fed Rcpts (Fed)	0	0	-6,400,000	-6,400,000	0	0	0	0	-6,400,000
	1212 Stimulus09 (Fed)	0	0	10,000,000	10,000,000	0	0	0	0	10,000,000
AL	Section 41(d)(1); 41(f)(2); 4, SB 75	0	0	6,500,000	6,500,000	0	0	0	0	6,500,000
	Fort Yukon: Airport Improvements									
	1002 Fed Rcpts (Fed)	0	0	-8,500,000	-8,500,000	0	0	0	0	-8,500,000
	1212 Stimulus09 (Fed)	0	0	15,000,000	15,000,000	0	0	0	0	15,000,000
AL	Section 41(j)(3), SB 75	0	0	0	0	0	0	0	0	0
	Huslia: Airport Improvements									
	1002 Fed Rcpts (Fed)	0	0	-7,000,000	-7,000,000	0	0	0	0	-7,000,000
	1212 Stimulus09 (Fed)	0	0	7,000,000	7,000,000	0	0	0	0	7,000,000
Highway and Bridge Stimulus Projects										
AL	Marshall: Airport Access Road Bridge Replacement	0	0	2,800,000	2,800,000	0	0	0	0	2,800,000
	1212 Stimulus09 (Fed)	0	0	2,800,000	2,800,000	0	0	0	0	2,800,000
*** House District Totals		0	392,494	28,600,000	28,992,494	0	0	59,349,523	59,349,523	88,342,017
<u>Funding Summary</u>										
	General Funds (GF)	0	392,494	0	392,494	0	0	14,709,835	14,709,835	15,102,329

2009 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 6 Interior Villages

	[1] <u>Fn\HB199</u>	[2] <u>FY09_113</u>	[3] <u>FY09_75</u>	[4] <u>09SupCap</u>	[5] <u>CCMH</u>	[6] <u>FY10_113</u>	[7] <u>FY10_75</u>	[8] <u>10Budget</u>	[9] <u>Total SLA 2009</u>
*** House District Totals (continued)									
Federal Receipts (Fed)	0	0	28,600,000	28,600,000	0	0	44,639,688	44,639,688	73,239,688

**2009 Legislature - Capital Budget
Project Detail by House District - Enacted Structure**

Capital Reappropriations / Ch. 14 (HB113), Ch. 15 (SB75) - The figures included are estimates due to publication timing

Numbers and Language District by Impact
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House District: 6 Interior Villages

[1]

Reapprop

Department of Commerce, Community and Economic Development
Grants to Named Recipients (AS 37.05.316)

AP	Section 23(b), SB 75 Tetlin Village Council for community projects and improvements sec. 1, ch. 61, SLA 2001, page 61, lines 20 - 21 (Gulkana, RV park construction completion, phase 2 - \$25,000), sec. 1, ch. 1, SSSLA 2002, page 80, lines 7 - 8 (Marshall, teen and youth center - \$27,179), sec. 8(a)(16), ch. 159, SLA 2004 (Lake Minchumina, community projects and improvements - \$58,672), and sec. 8(b)(26), ch. 159, SLA 2004 (Marshall, community projects and improvements - \$1,259)	18,718
AP	Section 23(c), SB 75 Mentasta Lake Village Council for community projects and improvements sec. 8(b)(17), ch. 159, SLA 2004 (Grayling, community projects and improvements - \$24,887)	4,713
AP	Section 23(d), SB 75 Yukon Flats School District for Stevens Village School equipment and upgrades sec. 22(f), ch. 82, SLA 2003 (Deltana, Delta roads and erosion control), sec. 8(a)(8), ch. 159, 2004 (Deltana, community projects and improvements - \$27,575), sec. 8(a)(12), ch. 159, SLA 2004 (Healy Lake Traditional, community projects and improvements - \$1,292), and sec. 8(a)(24), ch. 159, SLA 2004 (Red Devil, community projects and improvements - \$29,114)	2,825

**2009 Legislature - Capital Budget
Project Detail by House District - Enacted Structure**

Capital Reappropriations / Ch. 14 (HB113), Ch. 15 (SB75) - The figures included are estimates due to publication timing

Numbers and Language District by Impact
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House District: 6 Interior Villages

	[1]	
	<u>Reapprop</u>	
Department of Commerce, Community and Economic Development (continued)		
Grants to Named Recipients (AS 37.05.316) (continued)		
AP	Section 23(e), SB 75	22,889
	Northway Village Council for community projects and improvements	
	sec. 1, ch. 1, SSSLA 2002, page 75, lines 19 - 21 (Eagle, customs house renovation and fire hall addition - \$25,000), sec. 1, ch. 1, SSSLA 2002, page 75, lines 22 - 23 (Eagle, renovation of old school - \$15,000), and sec. 8(a)(10), ch. 159, SLA 2004 (Four Mile, community projects and improvements - \$27,484)	
AP	Section 23(g), SB 75	9,828
	Manley Village Council for community projects and improvements	
	sec. 8(a)(23), ch. 159, SLA 2004 (Rampart, community projects and improvements - \$54,390)	
AP	Section 23(h), SB 75	60,000
	Yukon Koyukuk School District for Merrelaine A. Kangas School projects and improvements	
	sec. 38(g), ch. 159, SLA 2004 (Sleetmute, community projects and improvements), not to exceed \$60,000	

Grants to Municipalities (AS 37.05.315)		
AP	Section 23(a), SB 75	0
	Galena - Ptarmigan Dorm Sprinkler System Installation and Steam Heat Delivery, Monitoring, and Safety Improvements	
	Scope Change - Section 4, ch. 30, SLA 2007, page 87, lines 19 - 21	

**2009 Legislature - Capital Budget
Project Detail by House District - Enacted Structure**

Capital Reappropriations / Ch. 14 (HB113), Ch. 15 (SB75) - The figures included are estimates due to publication timing

Numbers and Language District by Impact
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House District: 6 Interior Villages

		[1] <u>Reapprop</u>
Department of Commerce, Community and Economic Development (continued)		
Grants to Municipalities (AS 37.05.315) (continued)		
AP	Section 23(f), SB 75	14,418
	City of Allakaket for community projects and improvements	
	sec. 38(a), ch. 159, SLA 2004 (Chitina, purchase of land for a community hall and offices)	
AP	Section 23(j), SB 75	38,796
	City of Hughes for community projects and improvements	
	sec. 38(g), ch. 159, SLA 2004 (Sleetmute, community projects and improvements), not to exceed \$38,796	
Grants to Unincorporated Communities (AS 37.05.317)		
AP	Section 23(i), SB 75	40,000
	Alatna for community projects and improvements	
	sec. 38(g), ch. 159, SLA 2004 (Sleetmute, community projects and improvements), not to exceed \$40,000	
*** House District Totals		212,187

2009 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 7-11 Fairbanks Areawide

			[1] Fn\HB199	[2] FY09_113	[3] FY09_75	[4] 09SupCap	[5] CCMH	[6] FY10_113	[7] FY10_75	[8] 10Budget	[9] Total SLA 2009
Department of Commerce, Community and Economic Development											
Grants to Named Recipients (AS 37.05.316)											
AP	Morris Thompson Cultural and Visitors Center - Exhibit Completion		0	0	1,000,000	1,000,000	0	0	0	0	1,000,000
	1207 RCS Impact (Oth)		0	0	1,000,000	1,000,000	0	0	0	0	1,000,000
Grants to Municipalities (AS 37.05.315)											
AP	Fairbanks North Star Borough - Carlson Center Improvements		0	0	1,000,000	1,000,000	0	0	0	0	1,000,000
	1207 RCS Impact (Oth)		0	0	1,000,000	1,000,000	0	0	0	0	1,000,000
Department of Environmental Conservation											
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)											
AL	Fairbanks North Star Borough: Pioneer Park Water and Sewer Improvements		0	0	0	0	0	0	100,395	100,395	100,395
	1004 Gen Fund (GF)		0	0	0	0	0	0	100,395	100,395	100,395
AL	North Pole: Sewer Lift Station Renovation Project		0	0	0	0	0	0	724,500	724,500	724,500
	1004 Gen Fund (GF)		0	0	0	0	0	0	724,500	724,500	724,500
Village Safe Water and Wastewater Infrastructure Projects											
AL	Anderson: Sewage Lagoon		0	0	0	0	0	0	870,500	870,500	870,500
	1002 Fed Rcpts (Fed)		0	0	0	0	0	0	652,876	652,876	652,876
	1003 G/F Match (GF)		0	0	0	0	0	0	217,624	217,624	217,624
Department of Revenue											
Alaska Housing Finance Corporation											
AP	AHFC Birch Park II Building (B) Reconstruction		0	0	0	0	0	0	640,000	640,000	640,000
	1002 Fed Rcpts (Fed)		0	0	0	0	0	0	640,000	640,000	640,000

2009 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 7-11 Fairbanks Areawide

		[1] Fn\HB199	[2] FY09_113	[3] FY09_75	[4] 09SupCap	[5] CCMH	[6] FY10_113	[7] FY10_75	[8] 10Budget	[9] Total SLA 2009
Department of Transportation/Public Facilities										
Airport Improvement Program										
AL	Fairbanks International Airport: Airport Rescue and Fire Fighting Building Reroof and Assessment	0	0	0	0	0	0	2,000,000	2,000,000	2,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,900,000	1,900,000	1,900,000
	1112 IntAptCons (Oth)	0	0	0	0	0	0	100,000	100,000	100,000
AL	Fairbanks International Airport: Annual Improvements	0	0	0	0	0	0	1,300,000	1,300,000	1,300,000
	1112 IntAptCons (Oth)	0	0	0	0	0	0	1,300,000	1,300,000	1,300,000
AL	Fairbanks International Airport: Contingency Funds	0	0	0	0	0	0	5,280,200	5,280,200	5,280,200
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	4,607,600	4,607,600	4,607,600
	1027 IntAirport (Oth)	0	0	0	0	0	0	180,000	180,000	180,000
	1112 IntAptCons (Oth)	0	0	0	0	0	0	492,600	492,600	492,600
AL	Fairbanks International Airport: Equipment	0	0	0	0	0	0	830,000	830,000	830,000
	1027 IntAirport (Oth)	0	0	0	0	0	0	830,000	830,000	830,000
AL	Fairbanks International Airport: Information Technology Improvements	0	0	0	0	0	0	80,000	80,000	80,000
	1027 IntAirport (Oth)	0	0	0	0	0	0	80,000	80,000	80,000
AL	Fairbanks International Airport: Master Plan Update	0	0	0	0	0	0	1,000,000	1,000,000	1,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	950,000	950,000	950,000
	1027 IntAirport (Oth)	0	0	0	0	0	0	50,000	50,000	50,000
AL	Fairbanks International Airport: Runway 1L-19R Reconstruction	0	0	21,250,000	21,250,000	0	0	0	0	21,250,000
	1002 Fed Rcpts (Fed)	0	0	20,337,500	20,337,500	0	0	0	0	20,337,500
	1112 IntAptCons (Oth)	0	0	912,500	912,500	0	0	0	0	912,500
Surface Transportation Program										
AL	Chena Hot Springs Road: Milepost 24 to 56 Rehabilitation	0	0	1,430,000	1,430,000	0	0	0	0	1,430,000
	1002 Fed Rcpts (Fed)	0	0	1,430,000	1,430,000	0	0	0	0	1,430,000
AL	Ester Weigh Station Scale Replacement	0	0	120,000	120,000	0	0	0	0	120,000
	1002 Fed Rcpts (Fed)	0	0	120,000	120,000	0	0	0	0	120,000

2009 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 7-11 Fairbanks Areawide

		[1] Fn\HB199	[2] FY09_113	[3] FY09_75	[4] 09SupCap	[5] CCMH	[6] FY10_113	[7] FY10_75	[8] 10Budget	[9] Total SLA 2009
Department of Transportation/Public Facilities (continued)										
Surface Transportation Program (continued)										
AL	Fairbanks North Star Borough: Transportation Related PM 2.5 Reductions	0	0	0	0	0	0	1,160,000	1,160,000	1,160,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,160,000	1,160,000	1,160,000
AL	Fairbanks: Fairbanks Metropolitan Area Transportation System (FMATS): Illinois-Barnette Streets Bridge and Road Reconstruction	0	0	0	0	0	0	12,570,000	12,570,000	12,570,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	12,570,000	12,570,000	12,570,000
AL	Fairbanks: Fairbanks Metropolitan Area Transportation System (FMATS): Noble Street Reconstruction	0	0	0	0	0	0	1,560,000	1,560,000	1,560,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,560,000	1,560,000	1,560,000
AL	Fairbanks: Fairbanks Metropolitan Area Transportation System (FMATS): North Pole Interchange Pedestrian Facilities	0	0	0	0	0	0	1,630,000	1,630,000	1,630,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,630,000	1,630,000	1,630,000
AL	Fairbanks: Fairbanks Metropolitan Area Transportation System (FMATS): Preventative Maintenance Program	0	0	0	0	0	0	1,370,000	1,370,000	1,370,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,370,000	1,370,000	1,370,000
AL	Fairbanks: LED Street Light Conversion	0	0	3,310,000	3,310,000	0	0	0	0	3,310,000
	1002 Fed Rcpts (Fed)	0	0	3,310,000	3,310,000	0	0	0	0	3,310,000
AL	Fairbanks: Nelson Road Resurfacing	0	0	0	0	0	0	2,000,000	2,000,000	2,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	2,000,000	2,000,000	2,000,000
AL	Fairbanks: Phillips Field Road Rehabilitation	0	0	0	0	0	0	1,200,000	1,200,000	1,200,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,200,000	1,200,000	1,200,000
AL	Fairbanks: Sign Replacement	0	0	973,600	973,600	0	0	0	0	973,600
	1002 Fed Rcpts (Fed)	0	0	973,600	973,600	0	0	0	0	973,600
AL	Fairbanks: Wendell Street ADA Improvements	0	0	814,000	814,000	0	0	0	0	814,000
	1002 Fed Rcpts (Fed)	0	0	814,000	814,000	0	0	0	0	814,000
AL	Richardson Highway: Milepost 353 to 357 Access	0	0	0	0	0	0	3,500,000	3,500,000	3,500,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	3,500,000	3,500,000	3,500,000

2009 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 7-11 Fairbanks Areawide

		[1] Fn\HB199	[2] FY09_113	[3] FY09_75	[4] 09SupCap	[5] CCMH	[6] FY10_113	[7] FY10_75	[8] 10Budget	[9] Total SLA 2009
Department of Transportation/Public Facilities (continued)										
Surface Transportation Program (continued)										
AL	Richardson Highway: Milepost 357 - Fairbanks New Weigh Station	0	0	0	0	0	0	2,790,000	2,790,000	2,790,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	2,790,000	2,790,000	2,790,000
AL	Steese Highway: Milepost 62 to 69	0	0	0	0	0	0	300,000	300,000	300,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	300,000	300,000	300,000
Airport Stimulus Projects										
AL	Fairbanks International Airport: Access Control Improvements	0	0	3,500,000	3,500,000	0	0	0	0	3,500,000
	1212 Stimulus09 (Fed)	0	0	3,500,000	3,500,000	0	0	0	0	3,500,000
University of Alaska										
AP	UA Climate Projects	0	0	0	0	0	0	10,000,000	10,000,000	10,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	10,000,000	10,000,000	10,000,000
AP	UA Energy Projects	0	0	0	0	0	0	5,000,000	5,000,000	5,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	5,000,000	5,000,000	5,000,000
*** House District Totals		0	0	33,397,600	33,397,600	0	0	55,905,595	55,905,595	89,303,195
<u>Funding Summary</u>										
	General Funds (GF)	0	0	0	0	0	0	1,042,519	1,042,519	1,042,519
	Federal Receipts (Fed)	0	0	30,485,100	30,485,100	0	0	51,830,476	51,830,476	82,315,576
	Other (Oth)	0	0	2,912,500	2,912,500	0	0	3,032,600	3,032,600	5,945,100

**2009 Legislature - Capital Budget
Project Detail by House District - Enacted Structure**

Capital Reappropriations / Ch. 14 (HB113), Ch. 15 (SB75) - The figures included are estimates due to publication timing

Numbers and Language District by Impact
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House District: 7-11 Fairbanks Areawide

		[1] <u>Reapprop</u>
Department of Environmental Conservation		
Water and Wastewater Infrastructure Projects		
AL	Section 24(b) & (c), SB 75	0
	North Pole Baker/North Star Water and Sewer Phase 1	
	Matching Grant	
	Scope Change - Section 1, ch. 82, SLA 2006, page 69, lines 10 - 12; and	
	Section 1, ch. 30, SLA 2007, page 91, line 32, through page 92, line 3	
Department of Transportation/Public Facilities		
AP	Section 24(a), SB 75	0
	Fairbanks, Wilbur Street Extension and Pioneer Park	
	<u>Access Safety Improvements</u>	
	Scope Change - Section 4, ch. 3, FSSLA 2005, page 98, lines 8 - 9	
AP	Section 36(b), SB 75	0
	Fairbanks, 2nd Ave....and New Airport Way Intersection,	
	<u>or Alterations and Improvement to Pioneer Park Parking</u>	
	<u>Lot</u>	
	Scope Change - Section 4, ch. 3, FSSLA 2005, page 97, lines 27 - 30	
*** House District Totals		0

2009 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 12 Richardson/Glenn Highways

			[1] Fn\HB199	[2] FY09_113	[3] FY09_75	[4] 09SupCap	[5] CCMH	[6] FY10_113	[7] FY10_75	[8] 10Budget	[9] Total SLA 2009
Department of Commerce, Community and Economic Development											
Grants to Municipalities (AS 37.05.315)											
AP	Valdez - City Dock Information and Interpretative Center		0	0	800,000	800,000	0	0	0	0	800,000
	1206 CPV Tax (Oth)		0	0	800,000	800,000	0	0	0	0	800,000
AP	Valdez - Dock Improvements		0	0	3,325,000	3,325,000	0	0	0	0	3,325,000
	1206 CPV Tax (Oth)		0	0	3,325,000	3,325,000	0	0	0	0	3,325,000
Department of Environmental Conservation											
Village Safe Water and Wastewater Infrastructure Projects											
AL	Glennallen: Hub Sewer Extension Final Phase		0	0	0	0	0	0	17,813	17,813	17,813
	1002 Fed Rcpts (Fed)		0	0	0	0	0	0	13,360	13,360	13,360
	1003 G/F Match (GF)		0	0	0	0	0	0	4,453	4,453	4,453
Department of Transportation/Public Facilities											
Surface Transportation Program											
AL	Glenn Highway: Milepost 172 to 189 Rehabilitation		0	0	0	0	0	0	7,500,000	7,500,000	7,500,000
	1002 Fed Rcpts (Fed)		0	0	0	0	0	0	7,500,000	7,500,000	7,500,000
AL	Richardson Highway: Milepost 228 - One Mile Creek Bridge Replacement		0	0	0	0	0	0	380,000	380,000	380,000
	1002 Fed Rcpts (Fed)		0	0	0	0	0	0	380,000	380,000	380,000
Highway and Bridge Stimulus Projects											
AL	Denali Highway: Milepost 7 Wayside		0	0	500,000	500,000	0	0	0	0	500,000
	1212 Stimulus09 (Fed)		0	0	500,000	500,000	0	0	0	0	500,000
AL	Valdez: Areawide Bike and Pedestrian Trail Pavement Refurbishment		0	0	3,290,000	3,290,000	0	0	0	0	3,290,000
	1212 Stimulus09 (Fed)		0	0	3,290,000	3,290,000	0	0	0	0	3,290,000
Cruise Ship-Related Projects											
AL	Valdez: Hazlet Drive Sidewalk		0	0	750,000	750,000	0	0	0	0	750,000
	1206 CPV Tax (Oth)		0	0	750,000	750,000	0	0	0	0	750,000

**2009 Legislature - Capital Budget
Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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House District: 12 Richardson/Glenn Highways

	[1] Fn\HB199	[2] FY09_113	[3] FY09_75	[4] 09SupCap	[5] CCMH	[6] FY10_113	[7] FY10_75	[8] 10Budget	[9] Total SLA 2009
*** House District Totals	0	0	8,665,000	8,665,000	0	0	7,897,813	7,897,813	16,562,813
Funding Summary									
General Funds (GF)	0	0	0	0	0	0	4,453	4,453	4,453
Federal Receipts (Fed)	0	0	3,790,000	3,790,000	0	0	7,893,360	7,893,360	11,683,360
Other (Oth)	0	0	4,875,000	4,875,000	0	0	0	0	4,875,000

**2009 Legislature - Capital Budget
Project Detail by House District - Enacted Structure**

Capital Reappropriations / Ch. 14 (HB113), Ch. 15 (SB75) - The figures included are estimates due to publication timing

Numbers and Language District by Impact
--

House District: 12 Richardson/Glenn Highways

[1]

Reapprop

Department of Commerce, Community and Economic Development

Unincorporated Community Capital Project Matching Grants (AS 37.06.020)

AP	Section 25(a), SB 75	8,039
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Tolsona for public road access

sec. 1, ch. 1, SSSLA 2002, page 88, lines 25 - 26

(Tolsona, public road access - \$25,000)

AP	Section 25(b), SB 75	24,341
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Tolsona for community projects and improvements

sec. 8(a)(30), ch. 159, SLA 2004 (Tolsona, community

projects and improvements - \$102,637)

*** House District Totals	32,380
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2009 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 13-16 Mat-Su Areawide

		[1] Fn\HB199	[2] FY09_113	[3] FY09_75	[4] 09SupCap	[5] CCMH	[6] FY10_113	[7] FY10_75	[8] 10Budget	[9] Total SLA 2009
Department of Commerce, Community and Economic Development										
Grants to Municipalities (AS 37.05.315)										
AP	Palmer - Visitors Information Center Restrooms	0	0	100,000	100,000	0	0	0	0	100,000
	1207 RCS Impact (Oth)	0	0	100,000	100,000	0	0	0	0	100,000
AP	Wasilla - Airport Train Station Improvements	0	0	430,000	430,000	0	0	0	0	430,000
	1207 RCS Impact (Oth)	0	0	430,000	430,000	0	0	0	0	430,000
Department of Corrections										
AP	Goose Creek Correctional Center Utility and Energy Costs for New Construction	0	0	0	0	0	0	6,000,000	6,000,000	6,000,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	6,000,000	6,000,000	6,000,000
Department of Environmental Conservation										
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)										
AL	Matanuska Susitna Borough: Garden Terrace Estates, Phase II	0	0	0	0	0	0	356,040	356,040	356,040
	1004 Gen Fund (GF)	0	0	0	0	0	0	356,040	356,040	356,040
AL	Palmer: Steel Water Main Replacement, Phase VII	0	0	0	0	0	0	2,033,220	2,033,220	2,033,220
	1004 Gen Fund (GF)	0	0	0	0	0	0	2,033,220	2,033,220	2,033,220
Department of Transportation/Public Facilities										
AP	Susitna Valley High School Safety Improvements	0	0	38,200	38,200	0	0	0	0	38,200
	1004 Gen Fund (GF)	0	0	38,200	38,200	0	0	0	0	38,200
Airport Improvement Program										
AL	Birchwood: Airport Master Plan	0	0	0	0	0	0	175,000	175,000	175,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	175,000	175,000	175,000
AL	Willow: Airport Master Plan	0	0	0	0	0	0	250,000	250,000	250,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	250,000	250,000	250,000

2009 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 13-16 Mat-Su Areawide

		[1] Fn\HB199	[2] FY09_113	[3] FY09_75	[4] 09SupCap	[5] CCMH	[6] FY10_113	[7] FY10_75	[8] 10Budget	[9] Total SLA 2009
Department of Transportation/Public Facilities (continued)										
Surface Transportation Program										
AL	Mat-Su: Trunk Road Reconstruction	0	0	0	0	0	0	10,000,000	10,000,000	10,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	10,000,000	10,000,000	10,000,000
AL	Seward Meridian Parkway: Road Improvements - Parks Highway to Palmer-Wasilla Highway	0	0	0	0	0	0	13,000,000	13,000,000	13,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	13,000,000	13,000,000	13,000,000
Highway and Bridge Stimulus Projects										
AL	AMATS: Old Glenn Highway Reconstruction Phase II - Fire Lake to Peters Creek	0	0	11,673,900	11,673,900	0	0	0	0	11,673,900
	1212 Stimulus09 (Fed)	0	0	11,673,900	11,673,900	0	0	0	0	11,673,900
AL	Glenn Highway: MP 34 to 42 Resurfacing	0	0	8,000,000	8,000,000	0	0	0	0	8,000,000
	1212 Stimulus09 (Fed)	0	0	8,000,000	8,000,000	0	0	0	0	8,000,000
AL	Parks Highway: Milepost 72 to 83 Rehabilitation	0	0	6,800,000	6,800,000	0	0	0	0	6,800,000
	1212 Stimulus09 (Fed)	0	0	6,800,000	6,800,000	0	0	0	0	6,800,000
Transit Stimulus Projects										
AL	Mat-Su: Park and Ride at Seward Meridian/Parks Highway	0	0	900,000	900,000	0	0	0	0	900,000
	1212 Stimulus09 (Fed)	0	0	900,000	900,000	0	0	0	0	900,000
*** House District Totals		0	0	27,942,100	27,942,100	0	0	31,814,260	31,814,260	59,756,360
<u>Funding Summary</u>										
	General Funds (GF)	0	0	38,200	38,200	0	0	8,389,260	8,389,260	8,427,460
	Federal Receipts (Fed)	0	0	27,373,900	27,373,900	0	0	23,425,000	23,425,000	50,798,900
	Other (Oth)	0	0	530,000	530,000	0	0	0	0	530,000

**2009 Legislature - Capital Budget
Project Detail by House District - Enacted Structure**

Capital Reappropriations / Ch. 14 (HB113), Ch. 15 (SB75) - The figures included are estimates due to publication timing

Numbers and Language District by Impact
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House District: 13-16 Mat-Su Areawide

		[1] <u>Reapprop</u>
Department of Commerce, Community and Economic Development		
Grants to Municipalities (AS 37.05.315)		
AP	Section 26(a), SB 75	1,500,000
	City of Wasilla for Lucille Street rehabilitation and improvements	
	sec. 4, ch. 30, SLA 2007, page 88, lines 21 - 22 (Wasilla, Lucille Street widen to four lanes - \$1,500,000)	
AP	Section 26(b), SB 75	168,874
	City of Wasilla for the Garden Terrace water main extension and upgrade project	
	sec. 1, ch. 82, SLA 2006, page 34, lines 16 - 18 (Wasilla, Palmer-Wasilla Highway sewer extension - \$500,000)	
*** House District Totals		1,668,874

2009 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 17-32 Anchorage Areawide

			[1] Fn\HB199	[2] FY09_113	[3] FY09_75	[4] 09SupCap	[5] CCMH	[6] FY10_113	[7] FY10_75	[8] 10Budget	[9] Total SLA 2009
Department of Commerce, Community and Economic Development											
Grants to Named Recipients (AS 37.05.316)											
AP	Alaska Aviation Heritage Museum - Major Facility		0	0	500,000	500,000	0	0	0	0	500,000
	Safety, Energy and Collections Care Improvements										
	1207 RCS Impact (Oth)		0	0	500,000	500,000	0	0	0	0	500,000
AP	Alaska Native Heritage Center - Village Site Completion		0	0	275,000	275,000	0	0	0	0	275,000
	1207 RCS Impact (Oth)		0	0	275,000	275,000	0	0	0	0	275,000
AP	Alaska Wildlife Conservation Center, Inc. - Visitor		0	0	1,000,000	1,000,000	0	0	0	0	1,000,000
	Education and Research Sanctuary										
	1206 CPV Tax (Oth)		0	0	1,000,000	1,000,000	0	0	0	0	1,000,000
AP	Alaska Zoo - Infirmary and Commissary for the Animals		0	0	800,000	800,000	0	0	0	0	800,000
	1207 RCS Impact (Oth)		0	0	800,000	800,000	0	0	0	0	800,000
Grants to Municipalities (AS 37.05.315)											
AP	Anchorage - Egan Center Cruise Passenger Staging		0	0	1,000,000	1,000,000	0	0	0	0	1,000,000
	Upgrades										
	1207 RCS Impact (Oth)		0	0	1,000,000	1,000,000	0	0	0	0	1,000,000
AP	Anchorage - Port of Anchorage Expansion		0	0	10,000,000	10,000,000	0	0	10,000,000	10,000,000	20,000,000
	1004 Gen Fund (GF)		0	0	0	0	0	10,000,000	10,000,000	10,000,000	10,000,000
	1207 RCS Impact (Oth)		0	0	10,000,000	10,000,000	0	0	0	0	10,000,000
AP	Whittier - Railroad Station Improvements		0	0	325,000	325,000	0	0	0	0	325,000
	1206 CPV Tax (Oth)		0	0	325,000	325,000	0	0	0	0	325,000
Department of Environmental Conservation											
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)											
AL	Anchorage: Girdwood Wastewater Treatment Facility		0	0	0	0	0	0	4,182,000	4,182,000	4,182,000
	1004 Gen Fund (GF)		0	0	0	0	0	0	4,182,000	4,182,000	4,182,000

2009 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 17-32 Anchorage Areawide

		[1] Fn\HB199	[2] FY09_113	[3] FY09_75	[4] 09SupCap	[5] CCMH	[6] FY10_113	[7] FY10_75	[8] 10Budget	[9] Total SLA 2009
Department of Health and Social Services										
AP	Section 8(c),(e), HB 113	0	-222,000	0	-222,000	0	0	0	0	-222,000
	McLaughlin Youth Center Renovation to Meet Safety and Security Needs, Phase 1									
	1004 Gen Fund (GF)	0	-15,469,900	0	-15,469,900	0	0	0	0	-15,469,900
	1167 TobSetSale (Oth)	0	303,500	0	303,500	0	0	0	0	303,500
	1173 Misc Earn (Oth)	0	14,000,000	0	14,000,000	0	0	0	0	14,000,000
	1197 AK Cap Fnd (Oth)	0	944,400	0	944,400	0	0	0	0	944,400
Department of Military and Veterans Affairs										
AP	Section 11(a), HB 113	0	2,470,000	0	2,470,000	0	0	0	0	2,470,000
	Alaska Military Youth Academy Infrastructure Project Improvements									
	1002 Fed Rcpts (Fed)	0	2,470,000	0	2,470,000	0	0	0	0	2,470,000
AP	Military Youth Academy Deferred Maintenance, Renewal and Replacement	0	0	0	0	0	0	400,000	400,000	400,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	400,000	400,000	400,000
Department of Revenue										
Alaska Housing Finance Corporation										
AP	AHFC Loussac Manor Renovation and Replacement - Phase 3	0	0	0	0	0	0	5,656,000	5,656,000	5,656,000
	1139 AHFC Div (Oth)	0	0	0	0	0	0	5,656,000	5,656,000	5,656,000
Department of Transportation/Public Facilities										
AP	Section 14(m), HB 113	0	800,000	0	800,000	0	0	0	0	800,000
	Emergency and Nonroutine Repairs - Cleanup of Rockslide on the Portage Glacier Highway									
	1206 CPV Tax (Oth)	0	800,000	0	800,000	0	0	0	0	800,000

Computed Column Definitions: [9]=[4]+[8]

2009 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 17-32 Anchorage Areawide

		[1] Fn\HB199	[2] FY09_113	[3] FY09_75	[4] 09SupCap	[5] CCMH	[6] FY10_113	[7] FY10_75	[8] 10Budget	[9] Total SLA 2009
Department of Transportation/Public Facilities (continued)										
Airport Improvement Program										
AL	Ted Stevens Anchorage International Airport: Advanced	0	0	0	0	0	0	3,500,000	3,500,000	3,500,000
	Project Design and Planning									
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	2,000,000	2,000,000	2,000,000
	1027 IntAirport (Oth)	0	0	0	0	0	0	1,500,000	1,500,000	1,500,000
AL	Ted Stevens Anchorage International Airport: AIAS	0	0	0	0	0	0	20,991,049	20,991,049	20,991,049
	Contingency Funds									
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	10,385,825	10,385,825	10,385,825
	1027 IntAirport (Oth)	0	0	0	0	0	0	5,096,967	5,096,967	5,096,967
	1112 IntAptCons (Oth)	0	0	0	0	0	0	5,508,257	5,508,257	5,508,257
AL	Ted Stevens Anchorage International Airport: Annual	0	0	0	0	0	0	3,000,000	3,000,000	3,000,000
	Improvements									
	1112 IntAptCons (Oth)	0	0	0	0	0	0	3,000,000	3,000,000	3,000,000
AL	Ted Stevens Anchorage International Airport:	0	0	0	0	0	0	10,000,000	10,000,000	10,000,000
	Emergency Operations Center / Airport Communication Center									
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	10,000,000	10,000,000	10,000,000
AL	Ted Stevens Anchorage International Airport:	0	0	0	0	0	0	500,000	500,000	500,000
	Environmental Management System									
	1027 IntAirport (Oth)	0	0	0	0	0	0	500,000	500,000	500,000
AL	Ted Stevens Anchorage International Airport: Equipment	0	0	0	0	0	0	3,860,000	3,860,000	3,860,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	2,500,000	2,500,000	2,500,000
	1179 PFC (Oth)	0	0	0	0	0	0	1,360,000	1,360,000	1,360,000
AL	Ted Stevens Anchorage International Airport: Facility	0	0	0	0	0	0	2,400,000	2,400,000	2,400,000
	Improvements, Renovations and Upgrades									
	1027 IntAirport (Oth)	0	0	0	0	0	0	2,000,000	2,000,000	2,000,000
	1179 PFC (Oth)	0	0	0	0	0	0	400,000	400,000	400,000
AL	Ted Stevens Anchorage International Airport:	0	0	0	0	0	0	1,185,500	1,185,500	1,185,500
	Information Technology Improvements									
	1027 IntAirport (Oth)	0	0	0	0	0	0	1,185,500	1,185,500	1,185,500

2009 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 17-32 Anchorage Areawide

		[1] Fn\HB199	[2] FY09_113	[3] FY09_75	[4] 09SupCap	[5] CCMH	[6] FY10_113	[7] FY10_75	[8] 10Budget	[9] Total SLA 2009
Department of Transportation/Public Facilities (continued)										
Airport Improvement Program (continued)										
AL	Ted Stevens Anchorage International Airport: Jet Bridge Replacements	0	0	0	0	0	0	2,800,000	2,800,000	2,800,000
	1179 PFC (Oth)	0	0	0	0	0	0	2,800,000	2,800,000	2,800,000
AL	Ted Stevens Anchorage International Airport: Kulis Planning and Design	0	0	0	0	0	0	500,000	500,000	500,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	460,000	460,000	460,000
	1112 IntAptCons (Oth)	0	0	0	0	0	0	40,000	40,000	40,000
AL	Ted Stevens Anchorage International Airport: Lake Hood Bank Stabilization and Land Acquisition	0	0	0	0	0	0	5,263,159	5,263,159	5,263,159
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	5,000,000	5,000,000	5,000,000
	1112 IntAptCons (Oth)	0	0	0	0	0	0	263,159	263,159	263,159
AL	Ted Stevens Anchorage International Airport: Lake Hood Strip Improvements	0	0	0	0	0	0	1,000,000	1,000,000	1,000,000
	1112 IntAptCons (Oth)	0	0	0	0	0	0	1,000,000	1,000,000	1,000,000
AL	Ted Stevens Anchorage International Airport: Lake Hood Strip Runway Protection Zone Land Acquisition	0	0	0	0	0	0	5,000,000	5,000,000	5,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	4,750,000	4,750,000	4,750,000
	1112 IntAptCons (Oth)	0	0	0	0	0	0	250,000	250,000	250,000
AL	Ted Stevens Anchorage International Airport: Land Acquisition	0	0	0	0	0	0	3,000,000	3,000,000	3,000,000
	1112 IntAptCons (Oth)	0	0	0	0	0	0	3,000,000	3,000,000	3,000,000
AL	Ted Stevens Anchorage International Airport: Master Plan Update	0	0	0	0	0	0	5,350,000	5,350,000	5,350,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	5,029,000	5,029,000	5,029,000
	1027 IntAirport (Oth)	0	0	0	0	0	0	321,000	321,000	321,000
AL	Ted Stevens Anchorage International Airport: Master Plan-Part 150 Noise Compatibility Study	0	0	0	0	0	0	533,333	533,333	533,333
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	500,000	500,000	500,000
	1027 IntAirport (Oth)	0	0	0	0	0	0	33,333	33,333	33,333

2009 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 17-32 Anchorage Areawide

		[1] Fn\HB199	[2] FY09_113	[3] FY09_75	[4] 09SupCap	[5] CCMH	[6] FY10_113	[7] FY10_75	[8] 10Budget	[9] Total SLA 2009
Department of Transportation/Public Facilities (continued)										
Airport Improvement Program (continued)										
AL	Ted Stevens Anchorage International Airport: North Terminal Gates N1, 3, and 5	0	0	0	0	0	0	681,250	681,250	681,250
	1112 IntAptCons (Oth)	0	0	0	0	0	0	681,250	681,250	681,250
AL	Ted Stevens Anchorage International Airport: Part 150 Residential Sound Insulation Program (RSIP)	0	0	0	0	0	0	3,600,000	3,600,000	3,600,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	3,000,000	3,000,000	3,000,000
	1112 IntAptCons (Oth)	0	0	0	0	0	0	600,000	600,000	600,000
AL	Ted Stevens Anchorage International Airport: Runway 7L Rehabilitation	0	0	0	0	0	0	1,875,000	1,875,000	1,875,000
	1112 IntAptCons (Oth)	0	0	0	0	0	0	1,875,000	1,875,000	1,875,000
AL	Ted Stevens Anchorage International Airport: Runway 7R Design Group VI Upgrade	0	0	0	0	0	0	61,000,000	61,000,000	61,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	57,500,000	57,500,000	57,500,000
	1112 IntAptCons (Oth)	0	0	0	0	0	0	3,500,000	3,500,000	3,500,000
AL	Ted Stevens Anchorage International Airport: Runway 7R/25L Extension	0	0	0	0	0	0	29,102,000	29,102,000	29,102,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	27,283,125	27,283,125	27,283,125
	1112 IntAptCons (Oth)	0	0	0	0	0	0	1,818,875	1,818,875	1,818,875
AL	Ted Stevens Anchorage International Airport: Runway Deicer Storage	0	0	0	0	0	0	600,000	600,000	600,000
	1112 IntAptCons (Oth)	0	0	0	0	0	0	600,000	600,000	600,000
AL	Ted Stevens Anchorage International Airport: South Terminal Seismic and Retrofit	0	0	0	0	0	0	0	0	0
	1027 IntAirport (Oth)	0	25,000,000	0	25,000,000	0	0	0	0	25,000,000
	1112 IntAptCons (Oth)	0	-25,000,000	0	-25,000,000	0	0	0	0	-25,000,000
Surface Transportation Program										
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) Congestion Mitigation Air Quality (CMAQ)	0	0	0	0	0	0	2,000,000	2,000,000	2,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	2,000,000	2,000,000	2,000,000

Computed Column Definitions: [9]=[4]+[8]

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2009 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 17-32 Anchorage Areawide

		[1] Fn\HB199	[2] FY09_113	[3] FY09_75	[4] 09SupCap	[5] CCMH	[6] FY10_113	[7] FY10_75	[8] 10Budget	[9] Total SLA 2009
Department of Transportation/Public Facilities (continued)										
Surface Transportation Program (continued)										
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) Projects, Flexible	0	0	0	0	0	0	20,300,000	20,300,000	20,300,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	20,300,000	20,300,000	20,300,000
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) Trails and Recreational Access for Alaska (TRAAK) Projects	0	0	0	0	0	0	1,150,000	1,150,000	1,150,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,150,000	1,150,000	1,150,000
AL	Seward Highway: Dowling to Tudor Reconstruction	0	0	0	0	0	0	8,000,000	8,000,000	8,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	8,000,000	8,000,000	8,000,000
Airport Stimulus Projects										
AL	Ted Stevens Anchorage International Airport: North Terminal Gate N8	0	0	3,000,000	3,000,000	0	0	0	0	3,000,000
	1212 Stimulus09 (Fed)	0	0	3,000,000	3,000,000	0	0	0	0	3,000,000
Highway and Bridge Stimulus Projects										
AL	AMATS: Anchorage Traffic Congestion Relief - Lake Otis Parkway and Tudor	0	0	5,000,000	5,000,000	0	0	0	0	5,000,000
	1212 Stimulus09 (Fed)	0	0	5,000,000	5,000,000	0	0	0	0	5,000,000
AL	AMATS: Pavement Replacement Program	0	0	2,280,000	2,280,000	0	0	0	0	2,280,000
	1212 Stimulus09 (Fed)	0	0	2,280,000	2,280,000	0	0	0	0	2,280,000
AL	Glenn Highway: MP 12 to 27 Resurfacing	0	0	25,000,000	25,000,000	0	0	0	0	25,000,000
	1212 Stimulus09 (Fed)	0	0	25,000,000	25,000,000	0	0	0	0	25,000,000
AL	Glenn Highway: MP 17 to 27 Lighting	0	0	12,000,000	12,000,000	0	0	0	0	12,000,000
	1212 Stimulus09 (Fed)	0	0	12,000,000	12,000,000	0	0	0	0	12,000,000
AL	Whittier Shot Gun Cove Road	0	0	3,500,000	3,500,000	0	0	0	0	3,500,000
	1212 Stimulus09 (Fed)	0	0	3,500,000	3,500,000	0	0	0	0	3,500,000

**2009 Legislature - Capital Budget
Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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House District: 17-32 Anchorage Areawide

	[1] Fn\HB199	[2] FY09_113	[3] FY09_75	[4] 09SupCap	[5] CCMH	[6] FY10_113	[7] FY10_75	[8] 10Budget	[9] Total SLA 2009
Alaska Court System									
AP									
Anchorage Campus Project Phase 2	0	0	0	0	0	0	5,000,000	5,000,000	5,000,000
1004 Gen Fund (GF)	0	0	0	0	0	0	5,000,000	5,000,000	5,000,000
*** House District Totals	0	3,048,000	64,680,000	67,728,000	0	0	222,429,291	222,429,291	290,157,291
<u>Funding Summary</u>									
General Funds (GF)	0	-15,469,900	0	-15,469,900	0	0	19,582,000	19,582,000	4,112,100
Federal Receipts (Fed)	0	2,470,000	50,780,000	53,250,000	0	0	159,857,950	159,857,950	213,107,950
Other (Oth)	0	16,047,900	13,900,000	29,947,900	0	0	42,989,341	42,989,341	72,937,241

**2009 Legislature - Capital Budget
Project Detail by House District - Enacted Structure**

Capital Reappropriations / Ch. 14 (HB113), Ch. 15 (SB75) - The figures included are estimates due to publication timing

Numbers and Language District by Impact
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House District: 17-32 Anchorage Areawide

		[1] <u>Reapprop</u>
Department of Commerce, Community and Economic Development		
Grants to Named Recipients (AS 37.05.316)		
AP	Section 27, SB 75	50,000
	Alaska Veterans Museum for land acquisition, building construction, or renovation of an existing structure to house the museum	
	sec. 100, ch. 2, FSSLA 1999, page 56, line 10, and allocated on lines 11 - 13, that was reappropriated by sec. 57(b), ch. 159, SLA 2004 (Eagle River Veterans, Eagle River Veterans Memorial Museum land acquisition and building construction)	
AP	Section 28, SB 75	5,615
	United Way of Anchorage for Russian Jack/Muldoon Weed and Seed Program support for the fiscal year ending June 30, 2010	
	sec. 1, ch. 1, SSSLA 2002, page 14, lines 31 - 33 (Anchorage, Papago Park upgrades and improvements - \$18,000)	
Grants to Municipalities (AS 37.05.315)		
AP	Section 29, SB 75	5,615
	Municipality of Anchorage for the purchase of a mobile computer lab for Campbell Elementary School	
	sec. 1, ch. 1, SSSLA 2002, page 14, lines 31 - 33 (Anchorage, Papago Park upgrades and improvements - \$18,000)	

**2009 Legislature - Capital Budget
Project Detail by House District - Enacted Structure**

Capital Reappropriations / Ch. 14 (HB113), Ch. 15 (SB75) - The figures included are estimates due to publication timing

Numbers and Language District by Impact
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House District: 17-32 Anchorage Areawide

[1]

Reapprop

Department of Commerce, Community and Economic Development (continued)
Grants to Municipalities (AS 37.05.315) (continued)

AP	Section 30, SB 75	0
	Municipality of Anchorage/Anchorage School District - Huffman School - Intercom System <u>and Light Fixture</u> Replacement	

Scope Change - Section 1, ch. 159, SLA 2004, page 12,
line 31, through page 13, line 4

Department of Health and Social Services

AP	Section 8(d), HB 113	222,022
	Renovation of the McLaughlin Youth Center to meet safety and security needs, phase 1	

sec. 1(a), ch. 131, SLA 2000, and allocated on page 2,
line 9 (Kashunamiut, Chevak school replacement -
\$28,273,000)

*** House District Totals	283,252
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2009 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 33-35 Kenai Areawide

		[1] Fn\HB199	[2] FY09_113	[3] FY09_75	[4] 09SupCap	[5] CCMH	[6] FY10_113	[7] FY10_75	[8] 10Budget	[9] Total SLA 2009
Department of Commerce, Community and Economic Development										
Grants to Municipalities (AS 37.05.315)										
AP	Kenai - River Bluff Erosion Project	0	0	0	0	0	0	2,000,000	2,000,000	2,000,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	2,000,000	2,000,000	2,000,000
AP	Seward - Bus Transportation Assistance for Cruise Ship Passengers.	0	0	167,000	167,000	0	0	0	0	167,000
	1206 CPV Tax (Oth)	0	0	167,000	167,000	0	0	0	0	167,000
AP	Seward - Dredging Cruise Ship Berthing Basins and Approaches	0	0	4,500,000	4,500,000	0	0	0	0	4,500,000
	1206 CPV Tax (Oth)	0	0	4,500,000	4,500,000	0	0	0	0	4,500,000
Department of Environmental Conservation										
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)										
AL	Kenai: New Water Transmission Mains Phase II and Wellhouse	0	0	0	0	0	0	2,132,100	2,132,100	2,132,100
	1004 Gen Fund (GF)	0	0	0	0	0	0	2,132,100	2,132,100	2,132,100
AL	Kenai: Water Treatment Plant Upgrades, Phase III	0	0	0	0	0	0	648,945	648,945	648,945
	1004 Gen Fund (GF)	0	0	0	0	0	0	648,945	648,945	648,945
Village Safe Water and Wastewater Infrastructure Projects										
AL	Anchor Point: Water and Sewer Line Extension Study	0	0	0	0	0	0	81,000	81,000	81,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	60,750	60,750	60,750
	1003 G/F Match (GF)	0	0	0	0	0	0	20,250	20,250	20,250
AL	Anchor Point: Water System Upgrades	0	0	0	0	0	0	810,000	810,000	810,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	607,500	607,500	607,500
	1003 G/F Match (GF)	0	0	0	0	0	0	202,500	202,500	202,500
AL	Kachemak: Selo Water System Feasibility Study and Groundwater Investigation	0	0	0	0	0	0	216,000	216,000	216,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	162,000	162,000	162,000
	1003 G/F Match (GF)	0	0	0	0	0	0	54,000	54,000	54,000
AL	Nanwalek: Piped Water and Sewer System Replacement	0	0	0	0	0	0	404,259	404,259	404,259
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	303,195	303,195	303,195

2009 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 33-35 Kenai Areawide

		[1] Fn\HB199	[2] FY09_113	[3] FY09_75	[4] 09SupCap	[5] CCMH	[6] FY10_113	[7] FY10_75	[8] 10Budget	[9] Total SLA 2009
Department of Environmental Conservation (continued)										
Village Safe Water and Wastewater Infrastructure Projects (continued)										
AL	Nanwalek: Piped Water and Sewer System Replacement									
	(continued)									
	1003 G/F Match (GF)	0	0	0	0	0	0	101,064	101,064	101,064
AL	Ninilchik: Water and Sewer System Improvements	0	0	0	0	0	0	1,613,955	1,613,955	1,613,955
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,210,468	1,210,468	1,210,468
	1003 G/F Match (GF)	0	0	0	0	0	0	403,487	403,487	403,487
AL	Seldovia: Water and Sewer Pipe Replacement and Upgrades	0	0	0	0	0	0	1,178,317	1,178,317	1,178,317
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	883,739	883,739	883,739
	1003 G/F Match (GF)	0	0	0	0	0	0	294,578	294,578	294,578
AL	Voznesenka: Water and Sewer System Improvements	0	0	0	0	0	0	221,034	221,034	221,034
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	165,776	165,776	165,776
	1003 G/F Match (GF)	0	0	0	0	0	0	55,258	55,258	55,258
Department of Labor and Workforce Development										
AP	AVTEC Deferred Maintenance and Training Facility Expansion	0	0	0	0	0	0	600,000	600,000	600,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	600,000	600,000	600,000
AP	Economic Stimulus - Additional Funding for AVTEC Culinary Building Replacement and Cafeteria Upgrade	3,000,000	0	0	3,000,000	0	0	0	0	3,000,000
	1212 Stimulus09 (Fed)	3,000,000	0	0	3,000,000	0	0	0	0	3,000,000
Department of Transportation/Public Facilities										
Airport Improvement Program										
AL	Seward: Regulator Building	0	0	0	0	0	0	330,000	330,000	330,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	330,000	330,000	330,000

2009 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 33-35 Kenai Areawide

		[1] Fn\HB199	[2] FY09_113	[3] FY09_75	[4] 09SupCap	[5] CCMH	[6] FY10_113	[7] FY10_75	[8] 10Budget	[9] Total SLA 2009
Department of Transportation/Public Facilities (continued)										
Surface Transportation Program										
AL	Alaska Marine Highway: Terminal - Southwest Warehouse	0	0	0	0	0	0	360,000	360,000	360,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	360,000	360,000	360,000
AL	Sterling Highway Scales Replacement	0	0	0	0	0	0	2,000,000	2,000,000	2,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	2,000,000	2,000,000	2,000,000
AL	Sterling Highway: Milepost 135 - Ninilchik Intersection Improvements and Illumination	0	0	0	0	0	0	350,000	350,000	350,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	350,000	350,000	350,000
Highway and Bridge Stimulus Projects										
AL	Sterling Highway Resurfacing: Soldotna to North Coho Loop	0	0	15,000,000	15,000,000	0	0	0	0	15,000,000
	1212 Stimulus09 (Fed)	0	0	15,000,000	15,000,000	0	0	0	0	15,000,000
Cruise Ship-Related Projects										
AL	Homer: Homer Spit Pathway	0	0	2,000,000	2,000,000	0	0	0	0	2,000,000
	1206 CPV Tax (Oth)	0	0	2,000,000	2,000,000	0	0	0	0	2,000,000
AL	Seward: Seward Highway Replacement Bridges - Ptarmigan Creek, Falls Creek and Trail River	0	0	3,000,000	3,000,000	0	0	0	0	3,000,000
	1207 RCS Impact (Oth)	0	0	3,000,000	3,000,000	0	0	0	0	3,000,000
*** House District Totals		3,000,000	0	24,667,000	27,667,000	0	0	12,945,610	12,945,610	40,612,610
Funding Summary										
	General Funds (GF)	0	0	0	0	0	0	6,512,182	6,512,182	6,512,182
	Federal Receipts (Fed)	3,000,000	0	15,000,000	18,000,000	0	0	6,433,428	6,433,428	24,433,428
	Other (Oth)	0	0	9,667,000	9,667,000	0	0	0	0	9,667,000

**2009 Legislature - Capital Budget
Project Detail by House District - Enacted Structure**

Capital Reappropriations / Ch. 14 (HB113), Ch. 15 (SB75) - The figures included are estimates due to publication timing

Numbers and Language District by Impact
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House District: 33-35 Kenai Areawide

		[1] <u>Reapprop</u>
Department of Commerce, Community and Economic Development		
Grants to Named Recipients (AS 37.05.316)		
AP	Section 31(c), SB 75	100,000
	Nikishka Bay Utilities, Inc., for water system upgrades	
	sec. 4(c), ch. 82, SLA 2006, page 120, lines 32 - 33 (Department of Transportation and Public Facilities, Wik Road improvements - \$2,000,000), not to exceed \$100,000	
AP	Section 31(e), SB 75	60,000
	Ninilchik Emergency Services for the purchase of an ambulance	
	sec. 4(c), ch. 82, SLA 2006, page 120, lines 32 - 33 (Department of Transportation and Public Facilities, Wik Road improvements - \$2,000,000), not to exceed \$60,000	
AP	Section 31(f), SB 75	75,000
	Kenai Peninsula State Fair for fairground facility improvements and access	
	sec. 4(c), ch. 82, SLA 2006, page 120, lines 32 - 33 (Department of Transportation and Public Facilities, Wik Road improvements - \$2,000,000), not to exceed \$75,000	
Grants to Municipalities (AS 37.05.315)		
AP	Section 31(b), SB 75	0
	Kenai Peninsula Borough - Funny River Pedestrian Safety Light and Driveway Improvements	
	Scope Change - Section 1, ch. 159, SLA 2004, page 7, line 33, through page 8, line 4	

**2009 Legislature - Capital Budget
Project Detail by House District - Enacted Structure**

Capital Reappropriations / Ch. 14 (HB113), Ch. 15 (SB75) - The figures included are estimates due to publication timing

Numbers and Language District by Impact
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House District: 33-35 Kenai Areawide

		[1] <u>Reapprop</u>
Department of Commerce, Community and Economic Development (continued)		
Grants to Municipalities (AS 37.05.315) (continued)		
AP	Section 31(d), SB 75	709,434
	Kenai Peninsula Borough for construction of Nikiski Fire Department Station Number 2	
	sec. 4(c), ch. 82, SLA 2006, page 120, lines 32 - 33 (Department of Transportation and Public Facilities, Wik Road improvements - \$2,000,000), not to exceed \$709,434	
AP	Section 32, SB 75	0
	Kenai Peninsula Borough - Homer Middle School and McNeil Canyon Elementary School Roofing Upgrades	
	Scope Change - Section 1, ch. 3, FSSLA 2005, page 24, lines 10 - 12	
AP	Section 33(b), SB 75	37,500
	City of Atka for new clinic construction	
	sec. 8(b), ch. 1, SSSLA 2002, page 97, line 18 (Atka, community projects and improvements - \$25,000) and sec. 43(b), ch. 159, SLA 2004 (Atka, federal grant match for clinic/civic center project)	
Department of Transportation/Public Facilities		
AP	Section 36(a), SB 75	41,174
	Ohlson Mountain Road improvements	
	sec. 1, ch. 82, SLA 2006, page 38, lines 9 - 12 (Kenai Peninsula Borough, Diamond Ridge nonmotorized vehicle safety trail - \$65,000)	

**2009 Legislature - Capital Budget
Project Detail by House District - Enacted Structure**

Capital Reappropriations / Ch. 14 (HB113), Ch. 15 (SB75) - The figures included are estimates due to publication timing

Numbers and Language District by Impact
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House District: 33-35 Kenai Areawide

[1]

Reapprop

University of Alaska

AP	Section 38, SB 75	2,500,000
	Property acquisition and property improvements to the Kachemak Bay Campus of the Kenai Peninsula College	
	sec. 4, ch. 30, SLA 2007, page 117, lines 23 - 25 (University of Alaska, Kachemak Bay Campus expansion - city hall purchase - \$2,500,000)	

*** House District Totals		3,523,108
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**2009 Legislature - Capital Budget
Project Detail by House District - Enacted Structure**

**Numbers and Language
District by Impact**

House District: 36 Kodiak

	[1] Fn\HB199	[2] FY09_113	[3] FY09_75	[4] 09SupCap	[5] CCMH	[6] FY10_113	[7] FY10_75	[8] 10Budget	[9] Total SLA 2009
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Department of Commerce, Community and Economic Development

AP	Kodiak Launch Complex Infrastructure	0	0	0	0	0	17,500,000	17,500,000	17,500,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	14,000,000	14,000,000	14,000,000
	1004 Gen Fund (GF)	0	0	0	0	0	3,500,000	3,500,000	3,500,000

Grants to Municipalities (AS 37.05.315)

AP	Kodiak (City of) - Pedestrian Improvements Between Cruise Ship Dock (Pier II) & Downtown Kodiak	0	0	700,000	700,000	0	0	0	700,000
	1207 RCS Impact (Oth)	0	0	700,000	700,000	0	0	0	700,000

Department of Education and Early Development

Major Maintenance Grant Fund (AS 14.11.007)

AL	Kodiak Schools Seismic Mitigation Project	0	0	0	0	0	3,236,143	3,236,143	3,236,143
	1004 Gen Fund (GF)	0	0	0	0	0	3,236,143	3,236,143	3,236,143

Department of Environmental Conservation

Village Safe Water and Wastewater Infrastructure Projects

AL	Old Harbor: Water Treatment Plant, Tank and Connections	0	0	0	0	0	326,796	326,796	326,796
	1002 Fed Rcpts (Fed)	0	0	0	0	0	245,097	245,097	245,097
	1003 G/F Match (GF)	0	0	0	0	0	81,699	81,699	81,699

Department of Natural Resources

AP	Fort Abercrombie Tourist Bus Parking/Turnaround and Facilities Upgrade	0	0	1,300,000	1,300,000	0	0	0	1,300,000
	1207 RCS Impact (Oth)	0	0	1,300,000	1,300,000	0	0	0	1,300,000

2009 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 36 Kodiak

			[1] Fn\HB199	[2] FY09_113	[3] FY09_75	[4] 09SupCap	[5] CCMH	[6] FY10_113	[7] FY10_75	[8] 10Budget	[9] Total SLA 2009
Department of Transportation/Public Facilities											
AP	Mission Road (Kodiak Island) - Upgrade and Repair		0	0	207,600	207,600	0	0	0	0	207,600
	1004 Gen Fund (GF)		0	0	207,600	207,600	0	0	0	0	207,600
Airport Improvement Program											
AL	Iliamna: Snow Removal Equipment / Sand and Chemical Storage / Office Building		0	0	1,000,000	1,000,000	0	0	0	0	1,000,000
	1002 Fed Rcpts (Fed)		0	0	1,000,000	1,000,000	0	0	0	0	1,000,000
AL	Kodiak: Chemical Storage Building		0	0	1,200,000	1,200,000	0	0	0	0	1,200,000
	1002 Fed Rcpts (Fed)		0	0	1,200,000	1,200,000	0	0	0	0	1,200,000
AL	Kodiak: Regulator Building		0	0	0	0	0	0	2,800,000	2,800,000	2,800,000
	1002 Fed Rcpts (Fed)		0	0	0	0	0	0	2,800,000	2,800,000	2,800,000
AL	Port Lions: Regulator Building		0	0	0	0	0	0	580,000	580,000	580,000
	1002 Fed Rcpts (Fed)		0	0	0	0	0	0	580,000	580,000	580,000
Surface Transportation Program											
AL	Kodiak: Chiniak Road Milepost 23.7 Improvements		0	0	0	0	0	0	6,000,000	6,000,000	6,000,000
	1002 Fed Rcpts (Fed)		0	0	0	0	0	0	6,000,000	6,000,000	6,000,000
Airport Stimulus Projects											
AL	Section 41(f)(3), SB 75		0	0	8,400,000	8,400,000	0	0	0	0	8,400,000
	Ouzinkie: Airport Reconstruction and Relocation										
	1002 Fed Rcpts (Fed)		0	0	-6,600,000	-6,600,000	0	0	0	0	-6,600,000
	1212 Stimulus09 (Fed)		0	0	15,000,000	15,000,000	0	0	0	0	15,000,000
Highway and Bridge Stimulus Projects											
AL	Kodiak: Rezanof Drive Resurfacing - Coast Guard Access Road to Jack Hinkel Way		0	0	10,000,000	10,000,000	0	0	0	0	10,000,000
	1212 Stimulus09 (Fed)		0	0	10,000,000	10,000,000	0	0	0	0	10,000,000

2009 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 36 Kodiak

	[1] Fn\HB199	[2] FY09_113	[3] FY09_75	[4] 09SupCap	[5] CCMH	[6] FY10_113	[7] FY10_75	[8] 10Budget	[9] Total SLA 2009
*** House District Totals	0	0	22,807,600	22,807,600	0	0	30,442,939	30,442,939	53,250,539
 <u>Funding Summary</u>									
General Funds (GF)	0	0	207,600	207,600	0	0	6,817,842	6,817,842	7,025,442
Federal Receipts (Fed)	0	0	20,600,000	20,600,000	0	0	23,625,097	23,625,097	44,225,097
Other (Oth)	0	0	2,000,000	2,000,000	0	0	0	0	2,000,000

2009 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 37 Bristol Bay/Aleutians

		[1] Fn\HB199	[2] FY09_113	[3] FY09_75	[4] 09SupCap	[5] CCMH	[6] FY10_113	[7] FY10_75	[8] 10Budget	[9] Total SLA 2009
Department of Commerce, Community and Economic Development										
Coastal Impact Assistance - Coastal Resource Service Area (CRSAs) and Municipal Grants										
AL	Section 39(a)(4), SB 75	0	0	0	0	0	0	1,200,000	1,200,000	1,200,000
	Aleutians West CRSA									
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,200,000	1,200,000	1,200,000
AL	Section 39(a)(4), SB 75	0	0	0	0	0	0	700,000	700,000	700,000
	Aleutians East Borough									
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	700,000	700,000	700,000
AL	Section 39(a)(4), SB 75	0	0	0	0	0	0	500,000	500,000	500,000
	Bristol Bay CRSA									
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	500,000	500,000	500,000
Department of Education and Early Development										
Major Maintenance Grant Fund (AS 14.11.007)										
AL	Sand Point K-12 School Window Replacement	0	0	0	0	0	0	67,948	67,948	67,948
	1004 Gen Fund (GF)	0	0	0	0	0	0	67,948	67,948	67,948
AL	Cold Bay K-12 Heating System Upgrade	0	0	0	0	0	0	75,789	75,789	75,789
	1004 Gen Fund (GF)	0	0	0	0	0	0	75,789	75,789	75,789
AL	False Pass K-12 School Siding Replacement	0	0	0	0	0	0	92,042	92,042	92,042
	1004 Gen Fund (GF)	0	0	0	0	0	0	92,042	92,042	92,042
AL	Aleknagik, Clarks Point, Ekwok K-12 Schools: HVAC Upgrades	0	0	0	0	0	0	384,186	384,186	384,186
	1004 Gen Fund (GF)	0	0	0	0	0	0	384,186	384,186	384,186
Department of Environmental Conservation										
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)										
AL	Dillingham: Water System Improvements, Phase II	0	0	0	0	0	0	3,090,000	3,090,000	3,090,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	3,090,000	3,090,000	3,090,000
Village Safe Water and Wastewater Infrastructure Projects										
AL	Adak: Water and Sewer Improvements	0	0	0	0	0	0	526,490	526,490	526,490
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	394,868	394,868	394,868

**2009 Legislature - Capital Budget
Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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House District: 37 Bristol Bay/Aleutians

	[1] Fn\HB199	[2] FY09_113	[3] FY09_75	[4] 09SupCap	[5] CCMH	[6] FY10_113	[7] FY10_75	[8] 10Budget	[9] Total SLA 2009
Department of Environmental Conservation (continued)									
Village Safe Water and Wastewater Infrastructure Projects (continued)									
AL Adak: Water and Sewer Improvements (continued)									
1003 G/F Match (GF)	0	0	0	0	0	0	131,622	131,622	131,622
AL Atka: Phase IV Improvements	0	0	0	0	0	0	310,385	310,385	310,385
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	232,789	232,789	232,789
1003 G/F Match (GF)	0	0	0	0	0	0	77,596	77,596	77,596
AL Chignik Bay: Wastewater System Improvements Phase IV	0	0	0	0	0	0	396,605	396,605	396,605
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	297,454	297,454	297,454
1003 G/F Match (GF)	0	0	0	0	0	0	99,151	99,151	99,151
AL Ekwok: Sewer System Improvements	0	0	0	0	0	0	364,231	364,231	364,231
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	273,174	273,174	273,174
1003 G/F Match (GF)	0	0	0	0	0	0	91,057	91,057	91,057
AL False Pass: Sewage Collection System	0	0	0	0	0	0	638,276	638,276	638,276
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	478,708	478,708	478,708
1003 G/F Match (GF)	0	0	0	0	0	0	159,568	159,568	159,568
AL Manokotak: Old Village Water and Sewer Plan and Source Study	0	0	0	0	0	0	189,000	189,000	189,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	141,750	141,750	141,750
1003 G/F Match (GF)	0	0	0	0	0	0	47,250	47,250	47,250
AL Manokotak: Water and Sewer Disposal and Distribution Improvements	0	0	0	0	0	0	860,658	860,658	860,658
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	645,494	645,494	645,494
1003 G/F Match (GF)	0	0	0	0	0	0	215,164	215,164	215,164
AL Pilot Point: Water and Sewer Pipe Extension and Upgrades	0	0	0	0	0	0	602,911	602,911	602,911
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	452,184	452,184	452,184
1003 G/F Match (GF)	0	0	0	0	0	0	150,727	150,727	150,727
AL Saint Paul: Sewage Ocean Outfall	0	0	0	0	0	0	1,512,000	1,512,000	1,512,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,134,000	1,134,000	1,134,000
1003 G/F Match (GF)	0	0	0	0	0	0	378,000	378,000	378,000

2009 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 37 Bristol Bay/Aleutians

		[1] Fn\HB199	[2] FY09_113	[3] FY09_75	[4] 09SupCap	[5] CCMH	[6] FY10_113	[7] FY10_75	[8] 10Budget	[9] Total SLA 2009
Department of Environmental Conservation (continued)										
Village Safe Water and Wastewater Infrastructure Projects (continued)										
AL	Togiak: Water Treatment Plant Upgrades and Repairs	0	0	0	0	0	0	1,066,856	1,066,856	1,066,856
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	800,143	800,143	800,143
	1003 G/F Match (GF)	0	0	0	0	0	0	266,713	266,713	266,713
Department of Fish and Game										
AP	Section 39(a)(2); 41, SB 75	0	0	0	0	0	0	2,250,000	2,250,000	2,250,000
	Collection and Genetic Analysis of Chum and Sockeye									
	Salmon in Western Alaska									
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,500,000	1,500,000	1,500,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	750,000	750,000	750,000
Department of Transportation/Public Facilities										
AP	Adak Airport Maintenance and Operations	0	0	0	0	0	0	1,621,900	1,621,900	1,621,900
	1190 Adak Air (Fed)	0	0	0	0	0	0	1,621,900	1,621,900	1,621,900
Airport Improvement Program										
AL	Chignik: Airport Master Plan Wind Study	0	0	0	0	0	0	100,000	100,000	100,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	100,000	100,000	100,000
AL	Cold Bay: Airport Rescue and Firefighting Building	0	0	0	0	0	0	300,000	300,000	300,000
	Expansion									
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	300,000	300,000	300,000
AL	Dillingham: Airport Apron and Taxiway Resurfacing	0	0	0	0	0	0	10,200,000	10,200,000	10,200,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	10,200,000	10,200,000	10,200,000
AL	Dillingham: 3 Bay Chemical Storage Building	0	0	500,000	500,000	0	0	0	0	500,000
	1002 Fed Rcpts (Fed)	0	0	500,000	500,000	0	0	0	0	500,000
AL	False Pass: Airport Improvements	0	0	0	0	0	0	17,250,000	17,250,000	17,250,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	17,250,000	17,250,000	17,250,000

**2009 Legislature - Capital Budget
Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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House District: 37 Bristol Bay/Aleutians

	[1] Fn\HB199	[2] FY09_113	[3] FY09_75	[4] 09SupCap	[5] CCMH	[6] FY10_113	[7] FY10_75	[8] 10Budget	[9] Total SLA 2009
Department of Transportation/Public Facilities (continued)									
Airport Improvement Program (continued)									
AL King Salmon: Airport Improvements	0	0	0	0	0	0	8,500,000	8,500,000	8,500,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	8,500,000	8,500,000	8,500,000
Airport Stimulus Projects									
AL King Salmon: Apron and Taxiway Resurfacing	0	0	9,750,000	9,750,000	0	0	0	0	9,750,000
1212 Stimulus09 (Fed)	0	0	9,750,000	9,750,000	0	0	0	0	9,750,000
Highway and Bridge Stimulus Projects									
AL Section 41(f)(4), SB 75	0	0	8,900,000	8,900,000	0	0	0	0	8,900,000
Dillingham: Wood River Road Reconstruction									
1002 Fed Rcpts (Fed)	0	0	-1,000,000	-1,000,000	0	0	0	0	-1,000,000
1212 Stimulus09 (Fed)	0	0	9,900,000	9,900,000	0	0	0	0	9,900,000
*** House District Totals	0	0	19,150,000	19,150,000	0	0	52,799,277	52,799,277	71,949,277
<u>Funding Summary</u>									
General Funds (GF)	0	0	0	0	0	0	6,076,813	6,076,813	6,076,813
Federal Receipts (Fed)	0	0	19,150,000	19,150,000	0	0	46,722,464	46,722,464	65,872,464

**2009 Legislature - Capital Budget
Project Detail by House District - Enacted Structure**

Capital Reappropriations / Ch. 14 (HB113), Ch. 15 (SB75) - The figures included are estimates due to publication timing

Numbers and Language District by Impact
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House District: 37 Bristol Bay/Aleutians

[1]

Reapprop

Department of Commerce, Community and Economic Development
Grants to Municipalities (AS 37.05.315)

AP	Section 33(a), SB 75	0
	City of Sand Point - Ferry Dock Warehouse <u>and Other</u>	
	<u>City-Owned Facilities</u>	

Scope Change - Section 1, ch. 82, SLA 2006, page 32,
lines 14 - 15

AP	Section 33(c), SB 75	0
	City of Akutan - Akutan Harbor Road Project <u>and Airport</u>	
	<u>Access Projects</u>	

Scope Change - Section 1, ch. 82, SLA 2006, page 27,
lines 14 - 15

*** House District Totals	0
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2009 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 38 Bethel

		[1] Fn\HB199	[2] FY09_113	[3] FY09_75	[4] 09SupCap	[5] CCMH	[6] FY10_113	[7] FY10_75	[8] 10Budget	[9] Total SLA 2009
Department of Commerce, Community and Economic Development										
Coastal Impact Assistance - Coastal Resource Service Area (CRSAs) and Municipal Grants										
AL	Section 39(a)(4), SB 75	0	0	0	0	0	0	3,000,000	3,000,000	3,000,000
	Cenaliulriit CRSA									
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	3,000,000	3,000,000	3,000,000
Department of Education and Early Development										
School Construction Grant Fund (AS 14.11.005)										
AP	Section 7(c), HB 113	0	18,688,685	0	18,688,685	0	0	0	0	18,688,685
	Kalskag High School Replacement									
	1004 Gen Fund (GF)	0	18,688,685	0	18,688,685	0	0	0	0	18,688,685
Major Maintenance Grant Fund (AS 14.11.007)										
AL	Platinum K-12 School Prime Power Generators	0	0	0	0	0	0	181,678	181,678	181,678
	1004 Gen Fund (GF)	0	0	0	0	0	0	181,678	181,678	181,678
AL	Kasigluk-Akula K-12 School Generator Building Floor	0	0	0	0	0	0	928,581	928,581	928,581
	Failure Repairs									
	1004 Gen Fund (GF)	0	0	0	0	0	0	928,581	928,581	928,581
Department of Environmental Conservation										
Village Safe Water and Wastewater Infrastructure Projects										
AL	Akiachak: Service Lines and Plumbing	0	0	0	0	0	0	1,652,060	1,652,060	1,652,060
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,239,047	1,239,047	1,239,047
	1003 G/F Match (GF)	0	0	0	0	0	0	413,013	413,013	413,013
AL	Bethel: Backbone Upgrades Phase I	0	0	0	0	0	0	1,514,181	1,514,181	1,514,181
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,135,637	1,135,637	1,135,637
	1003 G/F Match (GF)	0	0	0	0	0	0	378,544	378,544	378,544
AL	Eek: Water and Sewer Service	0	0	0	0	0	0	4,186,267	4,186,267	4,186,267
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	3,139,704	3,139,704	3,139,704
	1003 G/F Match (GF)	0	0	0	0	0	0	1,046,563	1,046,563	1,046,563

2009 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 38 Bethel

		[1] Fn\HB199	[2] FY09_113	[3] FY09_75	[4] 09SupCap	[5] CCMH	[6] FY10_113	[7] FY10_75	[8] 10Budget	[9] Total SLA 2009
Department of Environmental Conservation (continued)										
Village Safe Water and Wastewater Infrastructure Projects (continued)										
AL	Kasigluk: Piped Water and Sewer and Sewer Haul Service	0	0	0	0	0	0	556,974	556,974	556,974
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	417,731	417,731	417,731
	1003 G/F Match (GF)	0	0	0	0	0	0	139,243	139,243	139,243
AL	Kongiganak: Water System Improvements	0	0	0	0	0	0	961,950	961,950	961,950
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	721,463	721,463	721,463
	1003 G/F Match (GF)	0	0	0	0	0	0	240,487	240,487	240,487
AL	Lower Kalskag: Piped Water and Sewer System	0	0	0	0	0	0	1,564,758	1,564,758	1,564,758
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,173,570	1,173,570	1,173,570
	1003 G/F Match (GF)	0	0	0	0	0	0	391,188	391,188	391,188
AL	Napaskiak: Solid Waste Study	0	0	0	0	0	0	81,000	81,000	81,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	60,750	60,750	60,750
	1003 G/F Match (GF)	0	0	0	0	0	0	20,250	20,250	20,250
AL	Nightmute: Sewer Lagoon and System Improvements	0	0	0	0	0	0	368,712	368,712	368,712
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	276,534	276,534	276,534
	1003 G/F Match (GF)	0	0	0	0	0	0	92,178	92,178	92,178
AL	Nunapitchuk: Water Treatment and Sewer Lagoon Upgrades	0	0	0	0	0	0	569,011	569,011	569,011
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	426,759	426,759	426,759
	1003 G/F Match (GF)	0	0	0	0	0	0	142,252	142,252	142,252
AL	Quinhagak: Piped Water and Sewer System Upgrades	0	0	0	0	0	0	891,496	891,496	891,496
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	668,623	668,623	668,623
	1003 G/F Match (GF)	0	0	0	0	0	0	222,873	222,873	222,873
AL	Toksook Bay: Water and Sewer System Improvements	0	0	0	0	0	0	1,315,797	1,315,797	1,315,797
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	986,849	986,849	986,849
	1003 G/F Match (GF)	0	0	0	0	0	0	328,948	328,948	328,948
AL	Tuluksak: Piped Water and Sewer System	0	0	0	0	0	0	1,154,004	1,154,004	1,154,004
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	865,504	865,504	865,504
	1003 G/F Match (GF)	0	0	0	0	0	0	288,500	288,500	288,500

2009 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 38 Bethel

		[1] Fn\HB199	[2] FY09_113	[3] FY09_75	[4] 09SupCap	[5] CCMH	[6] FY10_113	[7] FY10_75	[8] 10Budget	[9] Total SLA 2009
Department of Environmental Conservation (continued)										
Village Safe Water and Wastewater Infrastructure Projects (continued)										
AL	Tuntutuliak: Water and Sewer System Improvements	0	0	0	0	0	0	247,613	247,613	247,613
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	185,710	185,710	185,710
	1003 G/F Match (GF)	0	0	0	0	0	0	61,903	61,903	61,903
AL	Tununak: Flush Tank and Haul	0	0	0	0	0	0	140,633	140,633	140,633
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	105,475	105,475	105,475
	1003 G/F Match (GF)	0	0	0	0	0	0	35,158	35,158	35,158
Department of Transportation/Public Facilities										
AP	Section 14(n), HB 113	0	0	0	0	0	2,000,000	0	2,000,000	2,000,000
	Newtok: Materials for Relocation Site									
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	2,000,000	0	2,000,000	2,000,000
Airport Improvement Program										
AL	Bethel: Airport Master Plan Update	0	0	0	0	0	0	300,000	300,000	300,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	300,000	300,000	300,000
AL	Bethel: Airport Parallel Runway and Other Improvements	0	0	4,000,000	4,000,000	0	0	0	0	4,000,000
	1002 Fed Rcpts (Fed)	0	0	4,000,000	4,000,000	0	0	0	0	4,000,000
AL	Chefornak: Airport Relocation	0	0	0	0	0	0	16,000,000	16,000,000	16,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	16,000,000	16,000,000	16,000,000
AL	Kipnuk: Airport Reconstruction	0	0	0	0	0	0	2,000,000	2,000,000	2,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	2,000,000	2,000,000	2,000,000
AL	Newtok: Airport Master Plan	0	0	0	0	0	0	375,000	375,000	375,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	375,000	375,000	375,000
Surface Transportation Program										
AL	Bethel: Tundra Ridge Road Improvements	0	0	0	0	0	0	1,200,000	1,200,000	1,200,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,200,000	1,200,000	1,200,000
AL	Kipnuk: Boardwalk Improvements	0	0	10,000,000	10,000,000	0	0	0	0	10,000,000
	1002 Fed Rcpts (Fed)	0	0	10,000,000	10,000,000	0	0	0	0	10,000,000

2009 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 38 Bethel

	[1] Fn\HB199	[2] FY09_113	[3] FY09_75	[4] 09SupCap	[5] CCMH	[6] FY10_113	[7] FY10_75	[8] 10Budget	[9] Total SLA 2009
Department of Transportation/Public Facilities (continued)									
Airport Stimulus Projects									
AL Section 41(j)(1), SB 75	0	0	11,500,000	11,500,000	0	0	0	0	11,500,000
Akiachak: Airport Relocation									
1002 Fed Rcpts (Fed)	0	0	-3,500,000	-3,500,000	0	0	0	0	-3,500,000
1212 Stimulus09 (Fed)	0	0	15,000,000	15,000,000	0	0	0	0	15,000,000
*** House District Totals	0	18,688,685	25,500,000	44,188,685	0	2,000,000	39,189,715	41,189,715	85,378,400
Funding Summary									
General Funds (GF)	0	18,688,685	0	18,688,685	0	0	4,911,359	4,911,359	23,600,044
Federal Receipts (Fed)	0	0	25,500,000	25,500,000	0	0	34,278,356	34,278,356	59,778,356
Other (Oth)	0	0	0	0	0	2,000,000	0	2,000,000	2,000,000

**2009 Legislature - Capital Budget
Project Detail by House District - Enacted Structure**

Capital Reappropriations / Ch. 14 (HB113), Ch. 15 (SB75) - The figures included are estimates due to publication timing

Numbers and Language District by Impact
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House District: 38 Bethel

[1]
Reapprop

Department of Commerce, Community and Economic Development
Grants to Named Recipients (AS 37.05.316)

AP	Section 34(a), SB 75	31,435
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Native Village of Upper Kalskag for the multi-facility building renovation

sec. 1, ch. 135, SLA 2000, page 56, lines 18 - 20 (Upper Kalskag, community restoration and graveyard restoration - \$25,000), sec. 1, ch. 1, SSSLA 2002, page 84, lines 25 - 27 (Upper Kalskag, teen center and playground equipment purchase - \$28,791), and sec. 8(b)(25), ch. 159, SLA 2004 (Lower Kalskag, community projects and improvements - \$41,922)

AP	Section 34(c), SB 75	284,461
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Association of Village Council Presidents for a demonstration project to use wood as a heating source

sec. 8(a)(15), ch. 159, SLA 2004 (Kongiganak, community projects and improvements - \$27,770), sec. 8(a), ch. 1, SSSLA 2002, page 96, line 17 (Kongiganak, community projects and improvements - \$55,496), sec. 8(b)(28), ch. 159, SLA 2004 (Napaskiak, community projects and improvements - \$6,326), sec. 131, ch. 139, SLA 1998, page 99, lines 19 - 20 (Nunapitchuk, motor grader snowblade - \$15,500), sec. 1, ch. 135, SLA 2000, page 53, lines 28 - 30 (Nunapitchuk, washeteria renovation - water improvements - \$50,000), sec. 15(b), ch. 61, SLA 2001, page 78, line 19 (Nunapitchuk, capital projects and improvements - \$26,322), sec. 1, ch. 1, SSSLA 2002, page 81, lines 30 - 31 (Nunapitchuk, solid waste dumpsite upgrade - \$25,000), sec. 8(a), ch. 1,

2009 Legislature - Capital Budget
Project Detail by House District - Enacted Structure

Capital Reappropriations / Ch. 14 (HB113), Ch. 15 (SB75) - The figures included are estimates due to publication timing

Numbers and Language District by Impact
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House District: 38 Bethel

[1]
Reapprop

Department of Commerce, Community and Economic Development (continued)
Grants to Named Recipients (AS 37.05.316) (continued)

AP Section 34(c), SB 75
Association of Village Council Presidents for a demonstration project to use wood as a heating source (continued)

SSSLA 2002, page 96, line 24 (Oscarville, community projects and improvements - \$88,107), sec. 71(c), ch. 1, SSSLA 2002 (Oscarville, community facilities and equipment), sec. 8(a)(19), ch. 159, SLA 2004 (Oscarville, community projects and improvements - \$58,651), sec. 1, ch. 61, SLA 2001, page 63, lines 12 - 13 (Tuntutuliak, jail house completion - \$16,466), sec. 67(b), ch. 61, SLA 2001 (Tuntutuliak, construction of a post office), sec. 8(a), ch. 1, SSSLA 2002, page 97, line 2 (Tuntutuliak, community projects and improvements - \$54,518), sec. 8(a)(31), ch. 159, SLA 2004 (Tuntutuliak, community projects and improvements - \$7,881), and sec. 8(b)(38), ch. 159, SLA 2004 (Platinum, community projects and improvements - \$26,900)

Grants to Municipalities (AS 37.05.315)

AP Section 34(b), SB 75 54,178
City of Eek for river bank repairs and boardwalks

sec. 8(b), ch. 1, SSSLA 2002, page 97, line 28 (Eek, community projects and improvements - \$170,838)

2009 Legislature - Capital Budget
Project Detail by House District - Enacted Structure

Capital Reappropriations / Ch. 14 (HB113), Ch. 15 (SB75) - The figures included are estimates due to publication timing

Numbers and Language District by Impact
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House District: 38 Bethel

[1]
Reapprop

Department of Environmental Conservation

Village Safe Water Projects that Match U.S. Department of Agriculture-Rural Development (USDA-RDA) Funds

AL	Section 18, SB 75	0
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Village Safe Water Study, Design, and Construction

Projects Tununak Flush Tank and Haul, and Washeteria Project

Scope Change - Section 1, ch. 135, SLA 2000, page 10,
lines 30 - 31

*** House District Totals

370,074

2009 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 39 Bering Straits

		[1] Fn\HB199	[2] FY09_113	[3] FY09_75	[4] 09SupCap	[5] CCMH	[6] FY10_113	[7] FY10_75	[8] 10Budget	[9] Total SLA 2009
Department of Commerce, Community and Economic Development										
Coastal Impact Assistance - Coastal Resource Service Area (CRSAs) and Municipal Grants										
AL	Section 39(a)(4), SB 75	0	0	0	0	0	0	1,100,000	1,100,000	1,100,000
	Bering Straits CRSA									
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,100,000	1,100,000	1,100,000
Department of Education and Early Development										
Major Maintenance Grant Fund (AS 14.11.007)										
AL	St. Mary's - Garage and Warm Storage Renovation	0	0	0	0	0	0	882,608	882,608	882,608
	1004 Gen Fund (GF)	0	0	0	0	0	0	882,608	882,608	882,608
AL	Kotlik K-12 Heat Plant Relocation	0	0	0	0	0	0	1,369,016	1,369,016	1,369,016
	1004 Gen Fund (GF)	0	0	0	0	0	0	1,369,016	1,369,016	1,369,016
AL	Saint Mary's - Districtwide Fuel Tank Farm Replacement	0	0	0	0	0	0	3,306,502	3,306,502	3,306,502
	1004 Gen Fund (GF)	0	0	0	0	0	0	3,306,502	3,306,502	3,306,502
AL	Diomedes K-12 School Renovation	0	0	0	0	0	0	15,890,622	15,890,622	15,890,622
	1004 Gen Fund (GF)	0	0	0	0	0	0	15,890,622	15,890,622	15,890,622
Department of Environmental Conservation										
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)										
AL	Nome: Moonlight Springs Transmission Line	0	0	0	0	0	0	3,090,000	3,090,000	3,090,000
	Upgrade/Replacement, Phase II									
	1004 Gen Fund (GF)	0	0	0	0	0	0	3,090,000	3,090,000	3,090,000
Village Safe Water and Wastewater Infrastructure Projects										
AL	Emmonak: Water and Sewer Mains and Upgrades	0	0	0	0	0	0	534,417	534,417	534,417
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	400,813	400,813	400,813
	1003 G/F Match (GF)	0	0	0	0	0	0	133,604	133,604	133,604
AL	Gambell: Water Storage System and Sewer System	0	0	0	0	0	0	35,628	35,628	35,628
	Improvements									
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	26,721	26,721	26,721
	1003 G/F Match (GF)	0	0	0	0	0	0	8,907	8,907	8,907

**2009 Legislature - Capital Budget
Project Detail by House District - Enacted Structure**

**Numbers and Language
District by Impact**

House District: 39 Bering Straits

	[1] Fn\HB199	[2] FY09_113	[3] FY09_75	[4] 09SupCap	[5] CCMH	[6] FY10_113	[7] FY10_75	[8] 10Budget	[9] Total SLA 2009
Department of Environmental Conservation (continued)									
Village Safe Water and Wastewater Infrastructure Projects (continued)									
AL Golovin: Water Storage Tank	0	0	0	0	0	0	169,232	169,232	169,232
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	126,924	126,924	126,924
1003 G/F Match (GF)	0	0	0	0	0	0	42,308	42,308	42,308
AL Hooper Bay: Piped Water and Sewer System	0	0	0	0	0	0	2,761,152	2,761,152	2,761,152
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	2,070,867	2,070,867	2,070,867
1003 G/F Match (GF)	0	0	0	0	0	0	690,285	690,285	690,285
AL Kotlik: Piped Water and Sewer Extensions	0	0	0	0	0	0	218,950	218,950	218,950
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	164,213	164,213	164,213
1003 G/F Match (GF)	0	0	0	0	0	0	54,737	54,737	54,737
AL Mountain Village: Water Improvement Feasibility Study	0	0	0	0	0	0	113,400	113,400	113,400
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	85,050	85,050	85,050
1003 G/F Match (GF)	0	0	0	0	0	0	28,350	28,350	28,350
AL Pitkas Point: Water and Sewer System Upgrades	0	0	0	0	0	0	751,006	751,006	751,006
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	563,255	563,255	563,255
1003 G/F Match (GF)	0	0	0	0	0	0	187,751	187,751	187,751
AL Saint Mary's: Water System Upgrades	0	0	0	0	0	0	2,000,000	2,000,000	2,000,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,500,000	1,500,000	1,500,000
1003 G/F Match (GF)	0	0	0	0	0	0	500,000	500,000	500,000
AL Saint Michael: Completion of Piped Water and Sewer System	0	0	0	0	0	0	17,813	17,813	17,813
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	13,360	13,360	13,360
1003 G/F Match (GF)	0	0	0	0	0	0	4,453	4,453	4,453
AL Shaktoolik: Water and Sewer Treatment Plant Upgrades and Compliance Study	0	0	0	0	0	0	81,000	81,000	81,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	60,750	60,750	60,750
1003 G/F Match (GF)	0	0	0	0	0	0	20,250	20,250	20,250
AL Stebbins: Water and Sewer System	0	0	0	0	0	0	2,939,292	2,939,292	2,939,292
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	2,204,472	2,204,472	2,204,472
1003 G/F Match (GF)	0	0	0	0	0	0	734,820	734,820	734,820

2009 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 39 Bering Straits

		[1] Fn\HB199	[2] FY09_113	[3] FY09_75	[4] 09SupCap	[5] CCMH	[6] FY10_113	[7] FY10_75	[8] 10Budget	[9] Total SLA 2009
Department of Environmental Conservation (continued)										
Village Safe Water and Wastewater Infrastructure Projects (continued)										
AL	Unalakleet: Water and Sewer Lagoon Improvements	0	0	0	0	0	0	1,070,437	1,070,437	1,070,437
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	802,829	802,829	802,829
	1003 G/F Match (GF)	0	0	0	0	0	0	267,608	267,608	267,608
AL	Wales: Lagoon Repair and Expansion	0	0	0	0	0	0	783,990	783,990	783,990
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	587,993	587,993	587,993
	1003 G/F Match (GF)	0	0	0	0	0	0	195,997	195,997	195,997
Department of Transportation/Public Facilities										
Airport Improvement Program										
AL	Alakanuk: Airport Relocation	0	0	0	0	0	0	7,140,000	7,140,000	7,140,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	7,140,000	7,140,000	7,140,000
AL	Alakanuk: Snow Removal Equipment Building	0	0	0	0	0	0	950,000	950,000	950,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	950,000	950,000	950,000
AL	Emmonak: Airport Rehabilitation and Apron Expansion	0	0	0	0	0	0	3,550,000	3,550,000	3,550,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	3,550,000	3,550,000	3,550,000
AL	Little Diomed: Snow Removal Equipment Building	0	0	0	0	0	0	90,000	90,000	90,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	90,000	90,000	90,000
AL	Pilot Station: Airport Relocation	0	0	0	0	0	0	2,400,000	2,400,000	2,400,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	2,400,000	2,400,000	2,400,000
AL	Saint Marys: Airport Improvements	0	0	0	0	0	0	16,900,000	16,900,000	16,900,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	16,900,000	16,900,000	16,900,000
AL	Savoonga: Airport Improvements	0	0	4,840,000	4,840,000	0	0	0	0	4,840,000
	1002 Fed Rcpts (Fed)	0	0	4,840,000	4,840,000	0	0	0	0	4,840,000
AL	Unalakleet: Snow Removal Equipment Building Replacement	0	0	0	0	0	0	1,130,000	1,130,000	1,130,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,130,000	1,130,000	1,130,000
Surface Transportation Program										
AL	Emmonak: Community Road Improvements	0	0	3,000,000	3,000,000	0	0	0	0	3,000,000
	1002 Fed Rcpts (Fed)	0	0	3,000,000	3,000,000	0	0	0	0	3,000,000

**2009 Legislature - Capital Budget
Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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House District: 39 Bering Straits

	[1] Fn\HB199	[2] FY09_113	[3] FY09_75	[4] 09SupCap	[5] CCMH	[6] FY10_113	[7] FY10_75	[8] 10Budget	[9] Total SLA 2009
Department of Transportation/Public Facilities (continued)									
Surface Transportation Program (continued)									
AL Emmonak: Landfill Road	0	0	0	0	0	0	470,000	470,000	470,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	470,000	470,000	470,000
AL Nome-Council Highway Milepost 62 to 72	0	0	0	0	0	0	6,370,000	6,370,000	6,370,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	6,370,000	6,370,000	6,370,000
Highway and Bridge Stimulus Projects									
AL Nome Road Improvements	0	0	4,000,000	4,000,000	0	0	0	0	4,000,000
1212 Stimulus09 (Fed)	0	0	4,000,000	4,000,000	0	0	0	0	4,000,000
*** House District Totals	0	0	11,840,000	11,840,000	0	0	76,115,065	76,115,065	87,955,065
<u>Funding Summary</u>									
General Funds (GF)	0	0	0	0	0	0	27,407,818	27,407,818	27,407,818
Federal Receipts (Fed)	0	0	11,840,000	11,840,000	0	0	48,707,247	48,707,247	60,547,247

**2009 Legislature - Capital Budget
Project Detail by House District - Enacted Structure**

Capital Reappropriations / Ch. 14 (HB113), Ch. 15 (SB75) - The figures included are estimates due to publication timing

Numbers and Language District by Impact
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House District: 39 Bering Straits

[1]
Reapprop

Department of Commerce, Community and Economic Development
Grants to Named Recipients (AS 37.05.316)

AP	Section 35, SB 75	112,656
	Pitka's Point Traditional Council for upgrading the washeteria	

sec. 8(a), ch. 1, SSSLA 2002, page 96, line 26 (Pitka's Point, community projects and improvements - \$77,149) and sec. 8(a)(21), ch. 159, SLA 2004 (Pitka's Point, community projects and improvements - \$35,507)

*** House District Totals	112,656
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2009 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 40 Arctic

		[1] Fn\HB199	[2] FY09_113	[3] FY09_75	[4] 09SupCap	[5] CCMH	[6] FY10_113	[7] FY10_75	[8] 10Budget	[9] Total SLA 2009
Department of Commerce, Community and Economic Development										
NPR-A Impact Grant Program										
AL	Section 16(a)(1), SB 75	0	0	0	0	0	0	2,500,620	2,500,620	2,500,620
	NPR-A North Slope Borough - Workforce Development Program									
	1063 NPR Fund (Fed)	0	0	0	0	0	0	2,500,620	2,500,620	2,500,620
AL	Section 16(a)(2), SB 75	0	0	0	0	0	0	409,262	409,262	409,262
	NPR-A North Slope Borough - Arctic Fox Study to Include Prevalence and Incidence of Rabies and Other Related Disease in NPR-A									
	1063 NPR Fund (Fed)	0	0	0	0	0	0	409,262	409,262	409,262
AL	Section 16(a)(3), SB 75	0	0	0	0	0	0	226,500	226,500	226,500
	NPR-A City of Atkasuk - Local Government Operations and Youth Program									
	1063 NPR Fund (Fed)	0	0	0	0	0	0	226,500	226,500	226,500
AL	Section 16(a)(4), SB 75	0	0	0	0	0	0	49,269	49,269	49,269
	NPR-A City of Wainwright - Operations and Maintenance Equipment									
	1063 NPR Fund (Fed)	0	0	0	0	0	0	49,269	49,269	49,269
AL	Section 16(a)(5), SB 75	0	0	0	0	0	0	900,000	900,000	900,000
	NPR-A North Slope Borough - Continuing Waterfowl Survey in NPR-A									
	1063 NPR Fund (Fed)	0	0	0	0	0	0	900,000	900,000	900,000
AL	Section 16(a)(6), SB 75	0	0	0	0	0	0	1,354,712	1,354,712	1,354,712
	NPR-A North Slope Borough - Police Officers for NPR-A Impacted Communities									
	1063 NPR Fund (Fed)	0	0	0	0	0	0	1,354,712	1,354,712	1,354,712
AL	Section 16(a)(7), SB 75	0	0	0	0	0	0	243,598	243,598	243,598
	NPR-A North Slope Borough - Meade River School Counselor									
	1063 NPR Fund (Fed)	0	0	0	0	0	0	243,598	243,598	243,598

2009 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 40 Arctic

		[1] Fn\HB199	[2] FY09_113	[3] FY09_75	[4] 09SupCap	[5] CCMH	[6] FY10_113	[7] FY10_75	[8] 10Budget	[9] Total SLA 2009
Department of Commerce, Community and Economic Development (continued)										
NPR-A Impact Grant Program (continued)										
AL	Section 16(a)(8), SB 75	0	0	0	0	0	0	2,000,000	2,000,000	2,000,000
	NPR-A City of Barrow - New Boat Ramp									
	1063 NPR Fund (Fed)	0	0	0	0	0	0	2,000,000	2,000,000	2,000,000
AL	Section 16(a)(9), SB 75	0	0	0	0	0	0	188,847	188,847	188,847
	NPR-A City of Nuiqsut - Youth Center Operations and Maintenance									
	1063 NPR Fund (Fed)	0	0	0	0	0	0	188,847	188,847	188,847
AL	Section 16(a)(10), SB 75	0	0	0	0	0	0	240,000	240,000	240,000
	NPR-A City of Wainwright - Youth Recreation Program									
	1063 NPR Fund (Fed)	0	0	0	0	0	0	240,000	240,000	240,000
AL	Section 16(a)(11), SB 75	0	0	0	0	0	0	5,000,000	5,000,000	5,000,000
	NPR-A North Slope Borough - Communications Systems Upgrade									
	1063 NPR Fund (Fed)	0	0	0	0	0	0	5,000,000	5,000,000	5,000,000
AL	Section 16(a)(12), SB 75	0	0	0	0	0	0	335,032	335,032	335,032
	NPR-A North Slope Borough - Emerging Disease Surveillance Continuation of Wildlife Population Health Assessment in NPR-A									
	1063 NPR Fund (Fed)	0	0	0	0	0	0	335,032	335,032	335,032
AL	Section 16(a)(13), SB 75	0	0	0	0	0	0	420,000	420,000	420,000
	NPR-A City of Nuiqsut - Local Government Operations and Maintenance									
	1063 NPR Fund (Fed)	0	0	0	0	0	0	420,000	420,000	420,000
AL	Section 16(a)(14), SB 75	0	0	0	0	0	0	300,000	300,000	300,000
	NPR-A City of Wainwright - Local Government Operations									
	1063 NPR Fund (Fed)	0	0	0	0	0	0	300,000	300,000	300,000

2009 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 40 Arctic

		[1] Fn\HB199	[2] FY09_113	[3] FY09_75	[4] 09SupCap	[5] CCMH	[6] FY10_113	[7] FY10_75	[8] 10Budget	[9] Total SLA 2009
Department of Commerce, Community and Economic Development (continued)										
NPR-A Impact Grant Program (continued)										
AL	Section 16(a)(15), SB 75	0	0	0	0	0	0	1,800,000	1,800,000	1,800,000
	NPR-A City of Barrow - Local Government Operations and Maintenance									
	1063 NPR Fund (Fed)	0	0	0	0	0	0	1,800,000	1,800,000	1,800,000
AL	Section 15, HB 113	0	-53,500	0	-53,500	0	0	0	0	-53,500
	North Slope Borough - Arctic Fox Continuing Study									
	1063 NPR Fund (Fed)	0	-53,500	0	-53,500	0	0	0	0	-53,500
Department of Environmental Conservation										
Village Safe Water and Wastewater Infrastructure Projects										
AL	Ambler: Sanitation Facility Master Plan Upgrade	0	0	0	0	0	0	80,000	80,000	80,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	60,000	60,000	60,000
	1003 G/F Match (GF)	0	0	0	0	0	0	20,000	20,000	20,000
AL	Buckland: Water and Sewer System	0	0	0	0	0	0	3,919,056	3,919,056	3,919,056
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	2,939,296	2,939,296	2,939,296
	1003 G/F Match (GF)	0	0	0	0	0	0	979,760	979,760	979,760
AL	Kotzebue: Water and Sewer Upgrades	0	0	0	0	0	0	1,567,622	1,567,622	1,567,622
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,175,718	1,175,718	1,175,718
	1003 G/F Match (GF)	0	0	0	0	0	0	391,904	391,904	391,904
AL	Shungnak: Sanitation Facilities Master Plan Upgrade	0	0	0	0	0	0	80,000	80,000	80,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	60,000	60,000	60,000
	1003 G/F Match (GF)	0	0	0	0	0	0	20,000	20,000	20,000
Department of Transportation/Public Facilities										
Airport Improvement Program										
AL	Barrow: Airport Runway - Apron Paving and Safety Area Expansion	0	0	0	0	0	0	7,200,000	7,200,000	7,200,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	7,200,000	7,200,000	7,200,000

2009 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 40 Arctic

		[1] Fn\HB199	[2] FY09_113	[3] FY09_75	[4] 09SupCap	[5] CCMH	[6] FY10_113	[7] FY10_75	[8] 10Budget	[9] Total SLA 2009
Department of Transportation/Public Facilities (continued)										
Airport Improvement Program (continued)										
AL	Kotzebue: Airport Certification Compliance Improvements	0	0	0	0	0	0	1,800,000	1,800,000	1,800,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,800,000	1,800,000	1,800,000
AL	Kotzebue: Apron Expansion	0	0	5,300,000	5,300,000	0	0	0	0	5,300,000
	1002 Fed Rcpts (Fed)	0	0	5,300,000	5,300,000	0	0	0	0	5,300,000
Surface Transportation Program										
AL	Dalton Highway: Milepost 274 to 289 Reconstruction	0	0	0	0	0	0	3,090,000	3,090,000	3,090,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	3,090,000	3,090,000	3,090,000
Highway and Bridge Stimulus Projects										
AL	Kotzebue: Shore Avenue Rehabilitation and Erosion Protection	0	0	15,000,000	15,000,000	0	0	0	0	15,000,000
	1002 Fed Rcpts (Fed)	0	0	8,500,000	8,500,000	0	0	0	0	8,500,000
	1212 Stimulus09 (Fed)	0	0	6,500,000	6,500,000	0	0	0	0	6,500,000
*** House District Totals		0	-53,500	20,300,000	20,246,500	0	0	33,704,518	33,704,518	53,951,018
Funding Summary										
	General Funds (GF)	0	0	0	0	0	0	1,411,664	1,411,664	1,411,664
	Federal Receipts (Fed)	0	-53,500	20,300,000	20,246,500	0	0	32,292,854	32,292,854	52,539,354

2009 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 1-40 Statewide

		[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
		FnlHB199	FY09_113	FY09_75	09SupCap	CCMH	FY10_113	FY10_75	10Budget	Total SLA 2009
Department of Administration										
AP	Alaska Public Offices Commission Online System Completion	0	0	0	0	0	0	175,000	175,000	175,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	175,000	175,000	175,000
AP	Section Enterprise Security Projects	0	0	0	0	0	0	2,500,000	2,500,000	2,500,000
	1081 Info Svc (Oth)	0	0	0	0	0	0	2,500,000	2,500,000	2,500,000
AP	Facilities Deferred Maintenance	0	0	0	0	0	0	2,800,000	2,800,000	2,800,000
	1147 PublicBldg (Oth)	0	0	0	0	0	0	2,800,000	2,800,000	2,800,000
Department of Commerce, Community and Economic Development										
AP	Section Alaska Energy Authority - Electrical Emergencies Program	0	0	0	0	0	0	330,400	330,400	330,400
	1004 Gen Fund (GF)	0	0	0	0	0	0	330,400	330,400	330,400
AP	Alaska Energy Authority - Renewable Energy Project Grants (AS 42.45.045)	0	0	0	0	0	0	25,000,000	25,000,000	25,000,000
	1210 Ren Energy (Oth)	0	0	0	0	0	0	25,000,000	25,000,000	25,000,000
AP	Alaska Energy Authority Energy Projects	0	0	0	0	0	0	25,500,000	25,500,000	25,500,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	20,000,000	20,000,000	20,000,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	4,500,000	4,500,000	4,500,000
	1007 I/A Rcpts (Oth)	0	0	0	0	0	0	500,000	500,000	500,000
	1108 Stat Desig (Oth)	0	0	0	0	0	0	500,000	500,000	500,000
AP	Section 5(a), HB 113 Banking and Securities Management Systems	0	890,000	0	890,000	0	0	0	0	890,000
	1156 Rcpt Svcs (Oth)	0	890,000	0	890,000	0	0	0	0	890,000
AP	Section 39(a)(3), SB 75 Coastal Impact Assistance Program - Open Solicitation Grants	0	0	0	0	0	0	16,000,000	16,000,000	16,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	16,000,000	16,000,000	16,000,000

Computed Column Definitions: [9]=[4]+[8]

2009 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 1-40 Statewide

		[1] Fn\HB199	[2] FY09_113	[3] FY09_75	[4] 09SupCap	[5] CCMH	[6] FY10_113	[7] FY10_75	[8] 10Budget	[9] Total SLA 2009
Department of Commerce, Community and Economic Development (continued)										
AP	Community Block Grants	0	0	0	0	0	0	6,100,000	6,100,000	6,100,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	6,030,000	6,030,000	6,030,000
	1003 G/F Match (GF)	0	0	0	0	0	0	70,000	70,000	70,000
AP	Community Development and Assistance	0	0	0	0	0	0	2,630,000	2,630,000	2,630,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	600,000	600,000	600,000
	1003 G/F Match (GF)	0	0	0	0	0	0	430,000	430,000	430,000
	1007 I/A Rcpts (Oth)	0	0	0	0	0	0	300,000	300,000	300,000
	1061 CIP Rcpts (Oth)	0	0	0	0	0	0	1,300,000	1,300,000	1,300,000
AP	Community Development Block Grant Program	679,936	0	0	679,936	0	0	0	0	679,936
	1212 Stimulus09 (Fed)	679,936	0	0	679,936	0	0	0	0	679,936
AP	Community Services Block Grant Program	3,962,565	0	0	3,962,565	0	0	0	0	3,962,565
	1212 Stimulus09 (Fed)	3,962,565	0	0	3,962,565	0	0	0	0	3,962,565
AP	Grants Tracking System	0	0	0	0	0	0	255,000	255,000	255,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	255,000	255,000	255,000
AP	Manufacturing Extension Program	0	0	0	0	0	0	806,401	806,401	806,401
	1004 Gen Fund (GF)	0	0	0	0	0	0	806,401	806,401	806,401
AP	Organization Grant	0	0	0	0	0	0	100,000	100,000	100,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	100,000	100,000	100,000
AP	Section 5(b), HB 113	0	630,000	0	630,000	0	0	0	0	630,000
	Secretary of State Knowledge Base System									
	Replacement									
	1175 BLic&Corp (Oth)	0	630,000	0	630,000	0	0	0	0	630,000
Grants to Named Recipients (AS 37.05.316)										
AP	Arctic Power	0	0	0	0	0	0	120,000	120,000	120,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	120,000	120,000	120,000
AP	Section 17(a), SB 75	0	0	0	0	0	0	8,000	8,000	8,000
	Life Alaska Donor Services, Inc. - Promotion of the									
	Donation Program									
	1202 Anat Frnd (Oth)	0	0	0	0	0	0	8,000	8,000	8,000

2009 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 1-40 Statewide

		[1] Fn\HB199	[2] FY09_113	[3] FY09_75	[4] 09SupCap	[5] CCMH	[6] FY10_113	[7] FY10_75	[8] 10Budget	[9] Total SLA 2009
Department of Commerce, Community and Economic Development (continued)										
Grants to Named Recipients (AS 37.05.316) (continued)										
AP	Marine Exchange of Alaska - Vessel Tracking System Upgrades	0	0	450,000	450,000	0	0	0	0	450,000
	1207 RCS Impact (Oth)	0	0	450,000	450,000	0	0	0	0	450,000
AP	Section 5(c), HB 113	0	0	0	0	0	115,000	0	115,000	115,000
	World Trade Center Alaska - International Trade Program Partnership									
	1004 Gen Fund (GF)	0	0	0	0	0	115,000	0	115,000	115,000
Department of Corrections										
AP	Annual Facilities Maintenance and Repairs	0	0	0	0	0	0	1,000,000	1,000,000	1,000,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	1,000,000	1,000,000	1,000,000
Department of Environmental Conservation										
AP	Oil and Hazardous Substance First Responder Equipment and Preparedness	0	0	0	0	0	0	750,000	750,000	750,000
	1052 Oil/Haz Fd (Oth)	0	0	0	0	0	0	750,000	750,000	750,000
AP	Statewide Contaminated Sites Cleanup	0	0	0	0	0	0	5,000,000	5,000,000	5,000,000
	1052 Oil/Haz Fd (Oth)	0	0	0	0	0	0	5,000,000	5,000,000	5,000,000
AP	Air Non-Point Mobile Source Stimulus	2,000,000	0	0	2,000,000	0	0	0	0	2,000,000
	1212 Stimulus09 (Fed)	2,000,000	0	0	2,000,000	0	0	0	0	2,000,000
Village Safe Water and Wastewater Infrastructure Projects										
AL	Denali Commission/ANTHC/Other Federal Agencies	0	0	0	0	0	0	10,500,000	10,500,000	10,500,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	10,000,000	10,000,000	10,000,000
	1108 Stat Desig (Oth)	0	0	0	0	0	0	500,000	500,000	500,000

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Numbers and Language District by Impact
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House District: 1-40 Statewide

		[1] Fn\HB199	[2] FY09_113	[3] FY09_75	[4] 09SupCap	[5] CCMH	[6] FY10_113	[7] FY10_75	[8] 10Budget	[9] Total SLA 2009
Department of Environmental Conservation (continued)										
American Recovery and Reinvestment Act of 2009										
AL	Alaska Clean Water Stimulus	23,637,000	0	0	23,637,000	0	0	0	0	23,637,000
	1212 Stimulus09 (Fed)	23,637,000	0	0	23,637,000	0	0	0	0	23,637,000
AL	Alaska Drinking Water Stimulus	19,500,000	0	0	19,500,000	0	0	0	0	19,500,000
	1212 Stimulus09 (Fed)	19,500,000	0	0	19,500,000	0	0	0	0	19,500,000
AL	Leaking Underground Storage Tank Stimulus	1,000,000	0	0	1,000,000	0	0	0	0	1,000,000
	1212 Stimulus09 (Fed)	1,000,000	0	0	1,000,000	0	0	0	0	1,000,000
AL	Village Safe Water Stimulus	24,260,000	0	0	24,260,000	0	0	0	0	24,260,000
	1212 Stimulus09 (Fed)	24,260,000	0	0	24,260,000	0	0	0	0	24,260,000
AL	Water Quality Planning Stimulus	240,000	0	0	240,000	0	0	0	0	240,000
	1212 Stimulus09 (Fed)	240,000	0	0	240,000	0	0	0	0	240,000
Department of Fish and Game										
AP	Cooperative Resource Program	0	0	55,000	55,000	0	0	455,000	455,000	510,000
	1108 Stat Desig (Oth)	0	0	55,000	55,000	0	0	455,000	455,000	510,000
AP	Pacific Coastal Salmon Recovery Fund	0	0	0	0	0	0	22,000,000	22,000,000	22,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	22,000,000	22,000,000	22,000,000
AP	Permit Card Equipment for eLandings Program	0	0	0	0	0	0	138,000	138,000	138,000
	1201 CFEC Rcpts (Oth)	0	0	0	0	0	0	138,000	138,000	138,000
AP	Sport Fish Recreational Boating Access	0	0	0	0	0	0	3,100,000	3,100,000	3,100,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	2,325,000	2,325,000	2,325,000
	1024 Fish/Game (Oth)	0	0	0	0	0	0	775,000	775,000	775,000
AP	Statewide Annual Deferred Maintenance, Repair, Upgrades, and Equipment	0	0	0	0	0	0	340,000	340,000	340,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	340,000	340,000	340,000

2009 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 1-40 Statewide

		[1] Fn\HB199	[2] FY09_113	[3] FY09_75	[4] 09SupCap	[5] CCMH	[6] FY10_113	[7] FY10_75	[8] 10Budget	[9] Total SLA 2009
Office of the Governor										
AP	American Recovery and Reinvestment Act of 2009	1,000,000	0	0	1,000,000	0	0	0	0	1,000,000
	Statewide Competitive, Discretionary, and Incentive Grants									
	1212 Stimulus09 (Fed)	1,000,000	0	0	1,000,000	0	0	0	0	1,000,000
AP	Elections Reform Under the Federal Help America Vote Act	0	0	3,821,720	3,821,720	0	0	0	0	3,821,720
	1185 Elect Fund (Oth)	0	0	3,821,720	3,821,720	0	0	0	0	3,821,720
Information Technology Imaging and Document Management Projects										
AL	Section 8, HB 83	0	0	0	0	459,724	0	0	459,724	459,724
	HSS - Behavioral Health Data Sharing Partnership									
	1002 Fed Rcpts (Fed)	0	0	0	0	25,540	0	0	25,540	25,540
	1037 GF/MH (GF)	0	0	0	0	434,184	0	0	434,184	434,184
Department of Health and Social Services										
AP	Section 40, SB 75	0	0	0	0	0	0	26,675,000	26,675,000	26,675,000
	Electronic Health Information Exchange System									
	1004 Gen Fund (GF)	0	0	0	0	0	0	2,727,500	2,727,500	2,727,500
	1212 Stimulus09 (Fed)	0	0	0	0	0	0	23,947,500	23,947,500	23,947,500
AP	Emergency Medical Services - Emergency Communications	0	0	0	0	0	0	190,000	190,000	190,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	190,000	190,000	190,000
AP	Emergency Medical Services Ambulances and Equipment Statewide – Match for Code Blue Project	0	0	0	0	0	0	425,000	425,000	425,000
	1003 G/F Match (GF)	0	0	0	0	0	0	425,000	425,000	425,000
AP	Section	0	0	0	0	0	0	1,337,448	1,337,448	1,337,448
	Health Insurance Portability and Accountability Act Compliance									
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	668,724	668,724	668,724
	1003 G/F Match (GF)	0	0	0	0	0	0	668,724	668,724	668,724

Computed Column Definitions: [9]=[4]+[8]

2009 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 1-40 Statewide

		[1] Fn\HB199	[2] FY09_113	[3] FY09_75	[4] 09SupCap	[5] CCMH	[6] FY10_113	[7] FY10_75	[8] 10Budget	[9] Total SLA 2009
Department of Health and Social Services (continued)										
AP	HIPAA Updated Electronic Transaction Standards	0	0	0	0	0	0	4,500,000	4,500,000	4,500,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	4,050,000	4,050,000	4,050,000
	1003 G/F Match (GF)	0	0	0	0	0	0	450,000	450,000	450,000
AP	MH Continuing Bring the Kids Home Initiative Denali Match	0	0	0	0	2,200,000	0	0	2,200,000	2,200,000
	1197 AK Cap Fnd (Oth)	0	0	0	0	2,200,000	0	0	2,200,000	2,200,000
AP	MH Deferred Maintenance and Accessibility Improvements	0	0	0	0	750,000	0	0	750,000	750,000
	1037 GF/MH (GF)	0	0	0	0	750,000	0	0	750,000	750,000
AP	MH Housing - Home Modification and Upgrades to Retain Housing	0	0	0	0	1,050,000	0	0	1,050,000	1,050,000
	1037 GF/MH (GF)	0	0	0	0	500,000	0	0	500,000	500,000
	1092 MHTAAR (Oth)	0	0	0	0	300,000	0	0	300,000	300,000
	1139 AHFC Div (Oth)	0	0	0	0	250,000	0	0	250,000	250,000
AP	Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment	0	0	0	0	0	0	1,146,589	1,146,589	1,146,589
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	203,872	203,872	203,872
	1003 G/F Match (GF)	0	0	0	0	0	0	237,862	237,862	237,862
	1004 Gen Fund (GF)	0	0	0	0	0	0	704,855	704,855	704,855
AP	Online Resources for the Children of Alaska Enhancements to Meet Federal Requirements	0	0	0	0	0	0	414,255	414,255	414,255
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	172,092	172,092	172,092
	1003 G/F Match (GF)	0	0	0	0	0	0	242,163	242,163	242,163
AP	Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment	0	0	0	0	0	0	800,000	800,000	800,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	800,000	800,000	800,000
AP	Production Printer Replacement	0	0	0	0	0	0	474,300	474,300	474,300
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	175,000	175,000	175,000
	1003 G/F Match (GF)	0	0	0	0	0	0	170,400	170,400	170,400
	1004 Gen Fund (GF)	0	0	0	0	0	0	128,900	128,900	128,900

2009 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 1-40 Statewide

		[1] Fn\HB199	[2] FY09_113	[3] FY09_75	[4] 09SupCap	[5] CCMH	[6] FY10_113	[7] FY10_75	[8] 10Budget	[9] Total SLA 2009
Department of Health and Social Services (continued)										
AP	Public Health Disaster Preparedness	0	0	0	0	0	0	500,000	500,000	500,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	500,000	500,000	500,000
AP	Safety and Support Equipment for Probation Officers and Front Line Workers	0	0	0	0	0	0	1,115,750	1,115,750	1,115,750
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	365,750	365,750	365,750
	1003 G/F Match (GF)	0	0	0	0	0	0	300,595	300,595	300,595
	1004 Gen Fund (GF)	0	0	0	0	0	0	449,405	449,405	449,405
Department of Labor and Workforce Development										
AP	Workers' Compensation .Net Upgrade and Rewrite	0	0	0	0	0	0	3,092,200	3,092,200	3,092,200
	1157 Wrkrs Safe (Oth)	0	0	0	0	0	0	3,092,200	3,092,200	3,092,200
Department of Military and Veterans Affairs										
AP	Army Guard Facilities Projects	0	0	0	0	0	0	2,500,000	2,500,000	2,500,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,750,000	1,750,000	1,750,000
	1003 G/F Match (GF)	0	0	0	0	0	0	750,000	750,000	750,000
AP	Compliance Cleanup Site Restoration	0	0	0	0	0	0	17,000,000	17,000,000	17,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	17,000,000	17,000,000	17,000,000
AP	National Guard Counterdrug Support and ROPES Program	0	0	0	0	0	0	150,000	150,000	150,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	100,000	100,000	100,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	50,000	50,000	50,000
AP	State Homeland Security Grant Program	0	0	0	0	0	0	9,500,000	9,500,000	9,500,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	9,500,000	9,500,000	9,500,000
Department of Natural Resources										
AP	Abandoned Mine Lands Reclamation Federal Program	0	0	0	0	0	0	3,000,000	3,000,000	3,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	3,000,000	3,000,000	3,000,000

Computed Column Definitions: [9]=[4]+[8]

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Numbers and Language District by Impact
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House District: 1-40 Statewide

		[1] Fn\HB199	[2] FY09_113	[3] FY09_75	[4] 09SupCap	[5] CCMH	[6] FY10_113	[7] FY10_75	[8] 10Budget	[9] Total SLA 2009
Department of Natural Resources (continued)										
AP	Alaska Boating Safety Program	0	0	0	0	0	0	1,450,000	1,450,000	1,450,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,250,000	1,250,000	1,250,000
	1195 SpecVehRct (Oth)	0	0	0	0	0	0	200,000	200,000	200,000
AP	Alaska Coastal Management Federal Pass Through Grants	0	0	0	0	0	0	1,360,000	1,360,000	1,360,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,360,000	1,360,000	1,360,000
AP	Section 39(a)(1), SB 75 Coastal Impact Assistance Program - State Initiated Projects	0	0	0	0	0	0	25,200,000	25,200,000	25,200,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	25,200,000	25,200,000	25,200,000
AP	Cooperative Water Resource Program	0	0	0	0	0	0	300,000	300,000	300,000
	1108 Stat Desig (Oth)	0	0	0	0	0	0	300,000	300,000	300,000
AP	Federal and Local Government Funded Forestry and Fire Projects	0	0	0	0	0	0	3,500,000	3,500,000	3,500,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	2,700,000	2,700,000	2,700,000
	1108 Stat Desig (Oth)	0	0	0	0	0	0	800,000	800,000	800,000
AP	Forestry and Fire Economic Stimulus - Fire Fuels and Forest Management	2,500,000	0	0	2,500,000	0	0	0	0	2,500,000
	1108 Stat Desig (Oth)	1,000,000	0	0	1,000,000	0	0	0	0	1,000,000
	1212 Stimulus09 (Fed)	1,500,000	0	0	1,500,000	0	0	0	0	1,500,000
AP	Land and Water Conservation Fund Federal Grant Program	0	0	0	0	0	0	600,000	600,000	600,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	600,000	600,000	600,000
AP	Land Sales - New Subdivision Development	0	0	0	0	0	0	3,500,000	3,500,000	3,500,000
	1153 State Land (Oth)	0	0	0	0	0	0	3,500,000	3,500,000	3,500,000
AP	Mental Health Trust Facilities Maintenance	0	0	0	0	350,000	0	0	350,000	350,000
	1092 MHTAAR (Oth)	0	0	0	0	350,000	0	0	350,000	350,000
AP	National Historic Preservation Fund Federal Grant Program	0	0	0	0	0	0	1,150,000	1,150,000	1,150,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,000,000	1,000,000	1,000,000
	1003 G/F Match (GF)	0	0	0	0	0	0	150,000	150,000	150,000

Computed Column Definitions: [9]=[4]+[8]

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Numbers and Language District by Impact
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House District: 1-40 Statewide

		[1] Fn\HB199	[2] FY09_113	[3] FY09_75	[4] 09SupCap	[5] CCMH	[6] FY10_113	[7] FY10_75	[8] 10Budget	[9] Total SLA 2009
Department of Natural Resources (continued)										
AP	National Recreational Trail Grants Federal Program	0	0	0	0	0	0	900,000	900,000	900,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	900,000	900,000	900,000
AP	Snowmobile Trail Development and Program Grants	0	0	0	0	0	0	250,000	250,000	250,000
	1195 SpecVehRct (Oth)	0	0	0	0	0	0	250,000	250,000	250,000
AP	State Parks Deferred Maintenance and Emergency Repairs	0	0	6,000,000	6,000,000	0	0	0	0	6,000,000
	1207 RCS Impact (Oth)	0	0	6,000,000	6,000,000	0	0	0	0	6,000,000
AP	Wildland Fire Truck Replacement	0	0	0	0	0	0	375,000	375,000	375,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	375,000	375,000	375,000
Department of Public Safety										
AP	Aircraft and Vessel Repair and Maintenance	0	0	0	0	0	0	600,000	600,000	600,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	600,000	600,000	600,000
AP	AST Law Enforcement Equipment Replacement	0	0	0	0	0	0	250,000	250,000	250,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	250,000	250,000	250,000
AP	AST Mobile Data Computers - Phase II	0	0	0	0	0	0	240,000	240,000	240,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	240,000	240,000	240,000
AP	AWT Law Enforcement Equipment Replacement	0	0	0	0	0	0	200,000	200,000	200,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	200,000	200,000	200,000
AP	Crime Laboratory Equipment Replacement	0	0	0	0	0	0	50,000	50,000	50,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	50,000	50,000	50,000
AP	Marine Fisheries Patrol Improvements	0	0	0	0	0	0	2,500,000	2,500,000	2,500,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	2,500,000	2,500,000	2,500,000
AP	Statewide Facilities Maintenance, Repairs, and Improvements	0	0	0	0	0	0	602,800	602,800	602,800
	1004 Gen Fund (GF)	0	0	0	0	0	0	602,800	602,800	602,800

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Numbers and Language District by Impact
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House District: 1-40 Statewide

		[1] Fn\HB199	[2] FY09_113	[3] FY09_75	[4] 09SupCap	[5] CCMH	[6] FY10_113	[7] FY10_75	[8] 10Budget	[9] Total SLA 2009
Department of Revenue										
AP	Child Support Services Computer Replacement Project - Phase 5	0	0	0	0	0	0	216,200	216,200	216,200
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	142,692	142,692	142,692
	1156 Rcpt Svcs (Oth)	0	0	0	0	0	0	73,508	73,508	73,508
AP	Permanent Fund Dividend Division Call Center Automated Routing	0	0	0	0	0	0	135,000	135,000	135,000
	1050 PFD Fund (Oth)	0	0	0	0	0	0	135,000	135,000	135,000
Alaska Housing Finance Corporation										
AP	AHFC Building System Replacement Program	0	0	0	0	0	0	1,000,000	1,000,000	1,000,000
	1139 AHFC Div (Oth)	0	0	0	0	0	0	1,000,000	1,000,000	1,000,000
AP	AHFC Capital Fund Program (CFP) - Competitive	1,200,500	0	0	1,200,500	0	0	0	0	1,200,500
	1212 Stimulus09 (Fed)	1,200,500	0	0	1,200,500	0	0	0	0	1,200,500
AP	AHFC Capital Fund Program (CFP) - Formula	3,307,000	0	0	3,307,000	0	0	0	0	3,307,000
	1212 Stimulus09 (Fed)	3,307,000	0	0	3,307,000	0	0	0	0	3,307,000
AP	AHFC Competitive Grants for Public Housing	0	0	0	0	0	0	1,000,000	1,000,000	1,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	750,000	750,000	750,000
	1139 AHFC Div (Oth)	0	0	0	0	0	0	250,000	250,000	250,000
AP	AHFC Denali Commission Projects	0	0	0	0	0	0	5,000,000	5,000,000	5,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	5,000,000	5,000,000	5,000,000
AP	AHFC Emergency Shelter Grants (ESG)	1,144,000	0	0	1,144,000	0	0	0	0	1,144,000
	1212 Stimulus09 (Fed)	1,144,000	0	0	1,144,000	0	0	0	0	1,144,000
AP	AHFC Energy Efficiency and Conservation Block Grants	9,593,500	0	0	9,593,500	0	0	0	0	9,593,500
	1212 Stimulus09 (Fed)	9,593,500	0	0	9,593,500	0	0	0	0	9,593,500
AP	AHFC Energy Efficiency Monitoring Research	0	0	0	0	0	0	1,000,000	1,000,000	1,000,000
	1139 AHFC Div (Oth)	0	0	0	0	0	0	1,000,000	1,000,000	1,000,000
AP	AHFC Federal and Other Competitive Grants	0	0	0	0	0	0	4,000,000	4,000,000	4,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	3,000,000	3,000,000	3,000,000
	1139 AHFC Div (Oth)	0	0	0	0	0	0	1,000,000	1,000,000	1,000,000

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House District: 1-40 Statewide

		[1] Fn\HB199	[2] FY09_113	[3] FY09_75	[4] 09SupCap	[5] CCMH	[6] FY10_113	[7] FY10_75	[8] 10Budget	[9] Total SLA 2009
Department of Revenue (continued)										
Alaska Housing Finance Corporation (continued)										
AP	AHFC Fire Protection Systems - Phase I	0	0	0	0	0	0	1,380,000	1,380,000	1,380,000
	1139 AHFC Div (Oth)	0	0	0	0	0	0	1,380,000	1,380,000	1,380,000
AP	AHFC Home Investment Partnerships	5,490,700	0	0	5,490,700	0	0	0	0	5,490,700
	1212 Stimulus09 (Fed)	5,490,700	0	0	5,490,700	0	0	0	0	5,490,700
AP	AHFC Housing and Urban Development Capital Fund Program	0	0	0	0	0	0	3,200,000	3,200,000	3,200,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	3,200,000	3,200,000	3,200,000
AP	AHFC Housing and Urban Development Federal HOME Grant	0	0	0	0	0	0	4,050,000	4,050,000	4,050,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	3,300,000	3,300,000	3,300,000
	1139 AHFC Div (Oth)	0	0	0	0	0	0	750,000	750,000	750,000
AP	AHFC Housing Loan Program/Teacher/Health and Public Safety Professionals Housing	0	0	0	0	0	0	6,800,000	6,800,000	6,800,000
	1139 AHFC Div (Oth)	0	0	0	0	0	0	6,800,000	6,800,000	6,800,000
AP	AHFC Low-Income Housing Grants in Lieu of Tax Credits	28,500,000	0	0	28,500,000	0	0	0	0	28,500,000
	1212 Stimulus09 (Fed)	28,500,000	0	0	28,500,000	0	0	0	0	28,500,000
AP	AHFC Security Systems Replacement/Upgrades	0	0	0	0	0	0	300,000	300,000	300,000
	1139 AHFC Div (Oth)	0	0	0	0	0	0	300,000	300,000	300,000
AP	AHFC Senior Citizens Housing Development Program	0	0	0	0	0	0	4,500,000	4,500,000	4,500,000
	1139 AHFC Div (Oth)	0	0	0	0	0	0	4,500,000	4,500,000	4,500,000
AP	AHFC State Energy Program	28,563,000	0	0	28,563,000	0	0	0	0	28,563,000
	1212 Stimulus09 (Fed)	28,563,000	0	0	28,563,000	0	0	0	0	28,563,000
AP	AHFC State Energy Program Special Projects	0	0	0	0	0	0	200,000	200,000	200,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	150,000	150,000	150,000
	1139 AHFC Div (Oth)	0	0	0	0	0	0	50,000	50,000	50,000
AP	AHFC Statewide Project Improvements	0	0	0	0	0	0	2,000,000	2,000,000	2,000,000
	1139 AHFC Div (Oth)	0	0	0	0	0	0	2,000,000	2,000,000	2,000,000
AP	AHFC Supplemental Housing Development Program	0	0	0	0	0	0	6,000,000	6,000,000	6,000,000
	1139 AHFC Div (Oth)	0	0	0	0	0	0	6,000,000	6,000,000	6,000,000

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Department of Revenue (continued)										
Alaska Housing Finance Corporation (continued)										
AP	AHFC Weatherization Program	18,466,200	0	0	18,466,200	0	0	2,600,000	2,600,000	21,066,200
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	2,600,000	2,600,000	2,600,000
	1212 Stimulus09 (Fed)	18,466,200	0	0	18,466,200	0	0	0	0	18,466,200
AP	MH AHFC Beneficiary and Special Needs Housing	0	0	0	0	1,750,000	0	0	1,750,000	1,750,000
	1139 AHFC Div (Oth)	0	0	0	0	1,750,000	0	0	1,750,000	1,750,000
AP	MH AHFC Emergency Assistance Grants for Mental Health Trust Beneficiaries	0	0	0	0	200,000	0	0	200,000	200,000
	1092 MHTAAR (Oth)	0	0	0	0	200,000	0	0	200,000	200,000
AP	MH AHFC Homeless Assistance Program	0	0	0	0	8,000,000	0	0	8,000,000	8,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	2,000,000	0	0	2,000,000	2,000,000
	1037 GF/MH (GF)	0	0	0	0	500,000	0	0	500,000	500,000
	1092 MHTAAR (Oth)	0	0	0	0	500,000	0	0	500,000	500,000
	1108 Stat Desig (Oth)	0	0	0	0	1,000,000	0	0	1,000,000	1,000,000
	1197 AK Cap Fnd (Oth)	0	0	0	0	4,000,000	0	0	4,000,000	4,000,000
Department of Transportation/Public Facilities										
AP	Airport Deferred Maintenance	0	0	0	0	0	0	340,000	340,000	340,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	340,000	340,000	340,000
AP	Airport Rescue and Fire Fighting Safety Equipment	0	0	137,100	137,100	0	0	0	0	137,100
	1004 Gen Fund (GF)	0	0	137,100	137,100	0	0	0	0	137,100
AP	Alaska Aviation Safety Program	0	0	0	0	0	0	800,000	800,000	800,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	400,000	400,000	400,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	400,000	400,000	400,000
AP	Alaska Marine Highway System - Vessel and Facility Deferred Maintenance	0	0	0	0	0	0	936,760	936,760	936,760
	1004 Gen Fund (GF)	0	0	0	0	0	0	936,760	936,760	936,760
AP	Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation	0	0	702,100	702,100	0	0	6,000,000	6,000,000	6,702,100
	1004 Gen Fund (GF)	0	0	702,100	702,100	0	0	6,000,000	6,000,000	6,702,100

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House District: 1-40 Statewide

		[1] Fn\HB199	[2] FY09_113	[3] FY09_75	[4] 09SupCap	[5] CCMH	[6] FY10_113	[7] FY10_75	[8] 10Budget	[9] Total SLA 2009
Department of Transportation/Public Facilities (continued)										
AP	Americans with Disabilities Act Compliance Projects	0	0	0	0	0	0	238,000	238,000	238,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	238,000	238,000	238,000
AP	Coordinated Transportation and Vehicles	0	0	0	0	1,100,000	0	0	1,100,000	1,100,000
	1037 GF/MH (GF)	0	0	0	0	800,000	0	0	800,000	800,000
	1092 MHTAAR (Oth)	0	0	0	0	300,000	0	0	300,000	300,000
AP	Facilities Deferred Maintenance and Critical Repairs	0	0	0	0	0	0	1,020,000	1,020,000	1,020,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	1,020,000	1,020,000	1,020,000
AP	Harbor Deferred Maintenance	0	0	0	0	0	0	272,000	272,000	272,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	272,000	272,000	272,000
AP	Harbor Program Development	0	0	0	0	0	0	200,000	200,000	200,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	200,000	200,000	200,000
AP	Highway Deferred Maintenance	0	0	0	0	0	0	1,100,000	1,100,000	1,100,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	1,100,000	1,100,000	1,100,000
AP	Highway Maintenance Vehicle Replacement and Safety Equipment	0	0	0	0	0	0	450,000	450,000	450,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	450,000	450,000	450,000
AP	Measurement Standards and Commercial Vehicle Enforcement Equipment Replacement	0	0	0	0	0	0	61,500	61,500	61,500
	1004 Gen Fund (GF)	0	0	0	0	0	0	61,500	61,500	61,500
AP	State Equipment Fleet Replacement	0	0	0	0	0	0	15,000,000	15,000,000	15,000,000
	1026 HwyCapital (Oth)	0	0	0	0	0	0	15,000,000	15,000,000	15,000,000
AP	Statewide Rural Airport Safety Improvements	0	0	0	0	0	0	1,000,000	1,000,000	1,000,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	1,000,000	1,000,000	1,000,000
Statewide Federal Programs										
AL	Commercial Vehicle Enforcement Program	0	0	0	0	0	0	3,400,000	3,400,000	3,400,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	3,400,000	3,400,000	3,400,000
AL	Cooperative Reimbursable Projects	0	0	0	0	0	0	13,500,000	13,500,000	13,500,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,500,000	1,500,000	1,500,000
	1108 Stat Desig (Oth)	0	0	0	0	0	0	12,000,000	12,000,000	12,000,000

Computed Column Definitions: [9]=[4]+[8]

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		[1] Fn\HB199	[2] FY09_113	[3] FY09_75	[4] 09SupCap	[5] CCMH	[6] FY10_113	[7] FY10_75	[8] 10Budget	[9] Total SLA 2009
Department of Transportation/Public Facilities (continued)										
Statewide Federal Programs (continued)										
AL	Federal Contingency Projects	0	0	0	0	0	0	25,000,000	25,000,000	25,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	25,000,000	25,000,000	25,000,000
AL	Federal Emergency Projects	0	0	0	0	0	0	10,000,000	10,000,000	10,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	10,000,000	10,000,000	10,000,000
AL	Federal Transit Administration Grants	0	0	0	0	0	0	9,000,000	9,000,000	9,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	9,000,000	9,000,000	9,000,000
AL	Federal-Aid Aviation State Match	0	0	0	0	0	0	6,320,000	6,320,000	6,320,000
	1003 G/F Match (GF)	0	0	0	0	0	0	6,320,000	6,320,000	6,320,000
AL	Federal-Aid Highway State Match	0	0	0	0	0	0	27,880,000	27,880,000	27,880,000
	1003 G/F Match (GF)	0	0	0	0	0	0	15,303,500	15,303,500	15,303,500
	1139 AHFC Div (Oth)	0	0	0	0	0	0	4,856,500	4,856,500	4,856,500
	1140 AIDEA Div (Oth)	0	0	0	0	0	0	7,720,000	7,720,000	7,720,000
AL	Highway Safety Grants Program	0	0	0	0	0	0	5,500,000	5,500,000	5,500,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	5,500,000	5,500,000	5,500,000
AL	Other Federal Program Match	0	0	0	0	0	0	1,160,000	1,160,000	1,160,000
	1003 G/F Match (GF)	0	0	0	0	0	0	1,160,000	1,160,000	1,160,000
AL	Statewide Safety Program	0	0	0	0	0	0	11,800,000	11,800,000	11,800,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	11,800,000	11,800,000	11,800,000
Airport Improvement Program										
AL	Alaska International Airport System: Development Fund	0	0	5,000,000	5,000,000	0	0	0	0	5,000,000
	1027 IntAirport (Oth)	0	0	5,000,000	5,000,000	0	0	0	0	5,000,000
AL	Alaska International Airport System: Reimbursable Services Authority	0	0	0	0	0	0	5,000,000	5,000,000	5,000,000
	1027 IntAirport (Oth)	0	0	0	0	0	0	5,000,000	5,000,000	5,000,000
AL	Alaska International Airport System: System Master Plan	0	0	0	0	0	0	1,000,000	1,000,000	1,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	970,000	970,000	970,000
	1027 IntAirport (Oth)	0	0	0	0	0	0	30,000	30,000	30,000
AL	Central Region: Snow Removal Equipment	0	0	0	0	0	0	7,300,000	7,300,000	7,300,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	7,300,000	7,300,000	7,300,000

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Department of Transportation/Public Facilities (continued)										
Airport Improvement Program (continued)										
AL	Northern Region: Snow Removal Equipment	0	0	0	0	0	0	3,000,000	3,000,000	3,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	3,000,000	3,000,000	3,000,000
AL	Northern Region: Snow Removal Equipment Building Upgrades	0	0	0	0	0	0	1,100,000	1,100,000	1,100,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,100,000	1,100,000	1,100,000
AL	Statewide: Aviation Preconstruction	0	0	0	0	0	0	18,000,000	18,000,000	18,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	18,000,000	18,000,000	18,000,000
AL	Statewide: Aviation Systems Plan Update	0	0	0	0	0	0	1,500,000	1,500,000	1,500,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,500,000	1,500,000	1,500,000
AL	Statewide: Various Airports - Surveys for Lateral Precision Vertical Guidance Systems	0	0	0	0	0	0	1,500,000	1,500,000	1,500,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,500,000	1,500,000	1,500,000
AL	Statewide: Various Airports Minor Surface Improvements	0	0	0	0	0	0	9,000,000	9,000,000	9,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	9,000,000	9,000,000	9,000,000
Surface Transportation Program										
AL	Alaska Marine Highway: Ferry Vessel Refurbishment	0	0	0	0	0	0	18,000,000	18,000,000	18,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	18,000,000	18,000,000	18,000,000
AL	Alaska Marine Highway: Fleet Condition Survey Update	0	0	0	0	0	0	250,000	250,000	250,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	250,000	250,000	250,000
AL	Central Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	0	0	0	0	0	0	20,000,000	20,000,000	20,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	20,000,000	20,000,000	20,000,000
AL	Dalton Highway: Milepost 197 to 209	0	0	0	0	0	0	22,900,000	22,900,000	22,900,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	22,900,000	22,900,000	22,900,000
AL	Northern Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	0	0	0	0	0	0	23,000,000	23,000,000	23,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	23,000,000	23,000,000	23,000,000

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House District: 1-40 Statewide

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Department of Transportation/Public Facilities (continued)										
Surface Transportation Program (continued)										
AL	Northern Region: Winter Trail Markings	0	0	0	0	0	0	200,000	200,000	200,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	200,000	200,000	200,000
AL	Richardson Highway: Permanent Flooding Repairs	0	0	0	0	0	0	11,400,000	11,400,000	11,400,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	11,400,000	11,400,000	11,400,000
AL	Safe Routes to Schools	0	0	0	0	0	0	1,000,000	1,000,000	1,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,000,000	1,000,000	1,000,000
AL	Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program	0	0	0	0	0	0	8,000,000	8,000,000	8,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	8,000,000	8,000,000	8,000,000
AL	Statewide: Bridge Scour Monitoring and Retrofit Program	0	0	0	0	0	0	700,000	700,000	700,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	700,000	700,000	700,000
AL	Statewide: Civil Rights Program	0	0	0	0	0	0	200,000	200,000	200,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	200,000	200,000	200,000
AL	Statewide: Congestion Mitigation and Air Quality (CMAQ) Projects	0	0	0	0	0	0	7,500,000	7,500,000	7,500,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	7,500,000	7,500,000	7,500,000
AL	Statewide: Highway Data Equipment Acquisition and Installation	0	0	0	0	0	0	1,200,000	1,200,000	1,200,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,200,000	1,200,000	1,200,000
AL	Statewide: Highway Fuel Tax Enforcement	0	0	0	0	0	0	100,000	100,000	100,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	100,000	100,000	100,000
AL	Statewide: Highway Safety Improvement Program (HSIP)	0	0	0	0	0	0	5,000,000	5,000,000	5,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	5,000,000	5,000,000	5,000,000
AL	Statewide: Intelligent Transportation Systems Implementation Plan (IWAYS)	0	0	0	0	0	0	1,500,000	1,500,000	1,500,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,500,000	1,500,000	1,500,000
AL	Statewide: Intelligent Transportation Systems Operations and Maintenance (IWAYS)	0	0	0	0	0	0	750,000	750,000	750,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	750,000	750,000	750,000

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		[1] Fn\HB199	[2] FY09_113	[3] FY09_75	[4] 09SupCap	[5] CCMH	[6] FY10_113	[7] FY10_75	[8] 10Budget	[9] Total SLA 2009
Department of Transportation/Public Facilities (continued)										
Surface Transportation Program (continued)										
AL	Statewide: National Highway Institute and Transit Institute Training	0	0	0	0	0	0	750,000	750,000	750,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	350,000	350,000	350,000
	1061 CIP Rcpts (Oth)	0	0	0	0	0	0	400,000	400,000	400,000
AL	Statewide: Planning Work Program	0	0	0	0	0	0	7,500,000	7,500,000	7,500,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	7,500,000	7,500,000	7,500,000
AL	Statewide: Research Program	0	0	0	0	0	0	1,500,000	1,500,000	1,500,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,500,000	1,500,000	1,500,000
AL	Statewide: Scenic Byways Grants	0	0	0	0	0	0	500,000	500,000	500,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	500,000	500,000	500,000
AL	Statewide: Urban Planning Program	0	0	0	0	0	0	1,000,000	1,000,000	1,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,000,000	1,000,000	1,000,000
AL	Statewide: Weigh-in-Motion Equipment	0	0	0	0	0	0	750,000	750,000	750,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	750,000	750,000	750,000
AL	Surface Transportation Preconstruction	0	0	0	0	0	0	45,000,000	45,000,000	45,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	45,000,000	45,000,000	45,000,000
Transit Stimulus Projects										
AL	Statewide: Transit Rural Formula Capital Projects	0	0	5,183,900	5,183,900	0	0	0	0	5,183,900
	1212 Stimulus09 (Fed)	0	0	5,183,900	5,183,900	0	0	0	0	5,183,900
University of Alaska										
AP	Federal Receipt Authority	0	0	0	0	0	0	15,000,000	15,000,000	15,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	15,000,000	15,000,000	15,000,000
AP	Maintaining Existing Facilities Renewal and Renovation Annual Requirement	0	0	0	0	0	0	3,200,000	3,200,000	3,200,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	3,200,000	3,200,000	3,200,000

2009 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 1-40 Statewide

		[1] Fn\HB199	[2] FY09_113	[3] FY09_75	[4] 09SupCap	[5] CCMH	[6] FY10_113	[7] FY10_75	[8] 10Budget	[9] Total SLA 2009
University of Alaska (continued)										
AP	UA Economic Stimulus Federal Receipt Authority	1,000,000	0	0	1,000,000	0	0	0	0	1,000,000
	Competitive, Discretionary, and Incentive Grants									
	1212 Stimulus09 (Fed)	1,000,000	0	0	1,000,000	0	0	0	0	1,000,000
AP	UAF Alaska Region Research Vessel Additional Receipt Authority	116,000,000	0	0	116,000,000	0	0	0	0	116,000,000
	1212 Stimulus09 (Fed)	116,000,000	0	0	116,000,000	0	0	0	0	116,000,000
Alaska Court System										
AP	Court Security Projects	0	0	0	0	0	0	1,190,000	1,190,000	1,190,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	1,190,000	1,190,000	1,190,000
AP	CourtView Enhancements	0	0	0	0	0	0	950,000	950,000	950,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	950,000	950,000	950,000
Fund Capitalization										
Unassigned										
AP	Section 14(a), SB 75	0	0	0	0	0	0	21,000,000	21,000,000	21,000,000
	Capital Income Fund (AS 37.05.565)									
	1041 PF ERA (Oth)	0	0	0	0	0	0	21,000,000	21,000,000	21,000,000
AP	Section 14(b), SB 75	0	0	0	0	0	0	320,000	320,000	320,000
	Election Fund									
	1173 Misc Earn (Oth)	0	0	0	0	0	0	320,000	320,000	320,000
AP	Section 14(c), SB 75	0	0	0	0	0	0	1,500,000	1,500,000	1,500,000
	Information Services Fund (AS 44.21.045(a))									
	1004 Gen Fund (GF)	0	0	0	0	0	0	1,500,000	1,500,000	1,500,000
AP	Section 14(d), SB 75	0	0	0	0	0	0	15,000,000	15,000,000	15,000,000
	Gasline Inducement Act Reimbursement Fund (AS 43.90.400(a))									
	1140 AIDEA Div (Oth)	0	0	0	0	0	0	15,000,000	15,000,000	15,000,000

**2009 Legislature - Capital Budget
Project Detail by House District - Enacted Structure**

**Numbers and Language
District by Impact**

House District: 1-40 Statewide

	[1] Fn\HB199	[2] FY09_113	[3] FY09_75	[4] 09SupCap	[5] CCMH	[6] FY10_113	[7] FY10_75	[8] 10Budget	[9] Total SLA 2009
Fund Capitalization (continued)									
Unassigned (continued)									
AP Section 14(e), SB 75	0	0	0	0	0	0	25,000,000	25,000,000	25,000,000
Renewable Energy Fund (AS 42.45.045)									
1139 AHFC Div (Oth)	0	0	0	0	0	0	25,000,000	25,000,000	25,000,000
*** House District Totals	292,044,401	1,520,000	21,349,820	314,914,221	15,859,724	115,000	735,075,603	751,050,327	1,065,964,548
Funding Summary									
General Funds (GF)	0	0	839,200	839,200	2,984,184	115,000	61,031,765	64,130,949	64,970,149
Federal Receipts (Fed)	291,044,401	0	5,183,900	296,228,301	2,025,540	0	493,810,630	495,836,170	792,064,471
Other (Oth)	1,000,000	1,520,000	15,326,720	17,846,720	10,850,000	0	180,233,208	191,083,208	208,929,928

**2009 Legislature - Capital Budget
Project Detail by House District - Enacted Structure**

Capital Reappropriations / Ch. 14 (HB113), Ch. 15 (SB75) - The figures included are estimates due to publication timing

Numbers and Language District by Impact
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House District: 1-40 Statewide

[1]

Reapprop

Department of Natural Resources

AP	Section 12, HB 113 Permitting and application processing related to the state gas pipeline right-of-way work related to bringing North Slope natural sec. 24(p), ch. 159, SLA 2004 (Department of Natural Resources, permitting and application processing related to the state gas pipeline right-of-way work related to bringing North Slope natural gas to market - \$3,900,000)	2,962,280
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Department of Revenue

AP	PowerBuilder Replacement and SQL Database Evaluation, Equipment, and Training Feasibility Study Scope Change - Section 13, ch. 29, SLA 2008, page 155, line 33, through page 156, line 4	0
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Department of Transportation/Public Facilities

AP	Section 14(a)(1-17), HB 113 Construction and maintenance in prior fiscal years of Alaska Railroad Corporation crossings on state roads (1) sec. 53, ch. 120, SLA 1980, page 91, line 14, and allocated on page 91, line 15, as amended by secs. 130(a) and (b), ch. 105, SLA 1985, and by sec. 115(a)(1), ch. 139, SLA 1998 (transportation planning - \$10,295,900); (2) sec. 163, ch. 96, SLA 1991, page 42, line 9, as	1,076,153
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2009 Legislature - Capital Budget
Project Detail by House District - Enacted Structure

Capital Reappropriations / Ch. 14 (HB113), Ch. 15 (SB75) - The figures included are estimates due to publication timing

Numbers and Language District by Impact
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House District: 1-40 Statewide

[1]
Reapprop

Department of Transportation/Public Facilities (continued)

AP Section 14(a)(1-17), HB 113
Construction and maintenance in prior fiscal years of
Alaska Railroad Corporation crossings on state roads
(continued)

- amended by sec. 50(a)(1), ch. 30, SLA 2007
(Department of Transportation and Public Facilities,
Nome warm storage building);
- (3) sec. 152, ch. 5, FSSLA 1992, page 41, line 21, as
amended by sec. 55(a) -(c), ch. 159, SLA 2004, and by
sec. 56(d)(10), ch. 82, SLA 2006 (Department of
Transportation and Public Facilities, central region
highways and aviation for increased maintenance costs);
- (4) sec. 152, ch. 5, FSSLA 1992, page 41, line 22, as
amended by sec. 50(a)(5), ch. 30, SLA 2007
(Department of Transportation and Public Facilities,
Nome warm storage building);
- (5) sec. 19, ch. 79, SLA 1993, page 20, lines 30 - 31, as
amended by sec. 50(a)(7), ch. 30, SLA 2007
(Department of Transportation and Public Facilities,
Nome warm storage building);
- (6) sec. 10, ch. 4, FSSLA 1994, page 12, line 29, and
allocated on page 13, lines 33 - 34, as amended by sec.
50(a)(11), ch. 30, SLA 2007 (Department of
Transportation and Public Facilities, Nome warm storage
building);
- (7) sec. 9(a), ch. 103, SLA 1995, as amended by sec.
50(a)(12), ch. 30, SLA 2007 (Department of
Transportation and Public Facilities, Nome warm storage

2009 Legislature - Capital Budget
Project Detail by House District - Enacted Structure

Capital Reappropriations / Ch. 14 (HB113), Ch. 15 (SB75) - The figures included are estimates due to publication timing

Numbers and Language District by Impact
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House District: 1-40 Statewide

[1]

Reapprop

Department of Transportation/Public Facilities (continued)

AP Section 14(a)(1-17), HB 113
Construction and maintenance in prior fiscal years of
Alaska Railroad Corporation crossings on state roads
(continued)

building);

(8) sec. 84(b)(2), ch. 103, SLA 1995, as amended by sec. 50(a)(13), ch. 30, SLA 2007 (Department of Transportation and Public Facilities, Nome warm storage building);

(9) sec. 135, ch. 103, SLA 1995, page 40, line 34, and allocated on page 41, lines 11 - 13, as amended by sec. 54(b)(11), ch. 159, SLA 2004 (Department of Transportation and Public Facilities, construction of Chandalar maintenance station);

(10) sec. 135, ch. 103, SLA 1995, page 40, line 34, and allocated on page 41, lines 14 - 15, as amended by sec. 50(a)(14), ch. 30, SLA 2007 (Department of Transportation and Public Facilities, Nome warm storage building);

(11) sec. 100, ch. 123, SLA 1996, page 58, line 30, and allocated on page 58, lines 31 - 32, as amended by sec. 50(a)(15), ch. 30, SLA 2007 (Department of Transportation and Public Facilities, Nome warm storage building);

(12) sec. 100, ch. 123, SLA 1996, page 58, line 30, and allocated on page 59, lines 4 - 5, as amended by sec. 50(a)(16), ch. 30, SLA 2007 (Department of Transportation and Public Facilities, Nome warm storage

**2009 Legislature - Capital Budget
Project Detail by House District - Enacted Structure**

Capital Reappropriations / Ch. 14 (HB113), Ch. 15 (SB75) - The figures included are estimates due to publication timing

Numbers and Language District by Impact
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House District: 1-40 Statewide

[1]
Reapprop

Department of Transportation/Public Facilities (continued)

AP Section 14(a)(1-17), HB 113
Construction and maintenance in prior fiscal years of
Alaska Railroad Corporation crossings on state roads
(continued)
 buildin

Legislature

AP	Section 37(a)(1), SB 75 Legislative Council for boiler replacement and heating rehabilitation project sec. 1, ch. 27, SLA 2008, page 44, line 28 (Legislative Council - \$32,960,200), sec. 1, ch. 27, SLA 2008, page 45, line 6 (legislative operating budget - \$10,835,500), and sec. 1, ch. 27, SLA 2008, page 44, line 20 (Budget and Audit Committee - \$19,123,900)	2,900,000
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AP	Section 37(a)(2), SB 75 Legislative Council for exterior and interior repair, renovation, and safety improvements sec. 1, ch. 27, SLA 2008, page 44, line 28 (Legislative Council - \$32,960,200), sec. 1, ch. 27, SLA 2008, page 45, line 6 (legislative operating budget - \$10,835,500), and sec. 1, ch. 27, SLA 2008, page 44, line 20 (Budget and Audit Committee - \$19,123,900)	2,600,000
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**2009 Legislature - Capital Budget
Project Detail by House District - Enacted Structure**

Capital Reappropriations / Ch. 14 (HB113), Ch. 15 (SB75) - The figures included are estimates due to publication timing

Numbers and Language District by Impact
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House District: 1-40 Statewide

		[1] <u>Reapprop</u>
Legislature (continued)		
AP	Section 37(a)(3), SB 75 Legislative Council for addressing the effects of climate and environmental change on the state sec. 1, ch. 27, SLA 2008, page 44, line 28 (Legislative Council - \$32,960,200), sec. 1, ch. 27, SLA 2008, page 45, line 6 (legislative operating budget - \$10,835,500), and sec. 1, ch. 27, SLA 2008, page 44, line 20 (Budget and Audit Committee - \$19,123,900)	750,000
AP	Section 37(a)(4), SB 75 Legislative Council for information technology upgrades and electronic voting improvements sec. 1, ch. 27, SLA 2008, page 44, line 28 (Legislative Council - \$32,960,200), sec. 1, ch. 27, SLA 2008, page 45, line 6 (legislative operating budget - \$10,835,500), and sec. 1, ch. 27, SLA 2008, page 44, line 20 (Budget and Audit Committee - \$19,123,900)	600,000
AP	Section 37(c), SB 75 Legislative Council for for art and artifacts in conjunction with statehood celebration, energy issues, and capital projects sec. 1, ch. 27, SLA 2008, page 44, line 28 (Legislative Council - \$32,960,200), sec. 1, ch. 27, SLA 2008, page 45, line 6 (legislative operating budget - \$10,835,500), and sec. 1, ch. 27, SLA 2008, page 44, line 20 (Budget and Audit Committee - \$19,123,900)	1,000

**2009 Legislature - Capital Budget
Project Detail by House District - Enacted Structure**

Capital Reappropriations / Ch. 14 (HB113), Ch. 15 (SB75) - The figures included are estimates due to publication timing

Numbers and Language District by Impact
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House District: 1-40 Statewide

	[1] <u>Reapprop</u>
Legislature (continued)	
AP Section 37(e), SB 75	750,000
Leg. Council for the AK Conf. on State/Fed Responsibility	
Related to Econ Impacts of ESA Listings; effects of state	
climate change	
sec. 70(b), ch. 29, SLA 2008 (Legislative Council, Alaska	
Conference on State and Federal Responsibility Related	
to Economic Impacts of ESA Listings)	
 Fund Capitalization	
Unassigned	
AP Section 18 (a-c), HB 113	5,387,476
Capital Income Fund Reappropriation	
(a) See bill.	
(b) sec. 60, ch. 3, FSSLA 2005, page 140, lines 24 - 26	
(Alaska Gateway, Dot Lake School mechanical upgrade	
- \$1,087,118) - Not to exceed \$98,056	
(c) sec. 60, ch. 3, FSSLA 2005, page 142, lines 13 - 14	
(Southeast Island, Thorne Bay house access ramp -	
\$141,415) - Not to exceed \$54,753	
 *** House District Totals	17,026,909

2009 Legislature - Capital Budget Agency Summary - Enacted Structure

Numbers and Language

Agency	[1] Fn1HB199	[2] FY09_113	[3] FY09_75	[4] 09SupCap	[5] CCMH	[6] FY10_113	[7] FY10_75	[8] 10Budget	[9] Total SLA 2009
Agency Budgets									
Administration	0	0	0	0	0	0	5,475,000	5,475,000	5,475,000
Community & Economic Dev	4,642,501	1,466,500	53,852,000	59,961,001	0	115,000	133,217,641	133,332,641	193,293,642
Corrections	0	0	0	0	0	0	7,000,000	7,000,000	7,000,000
Education & Early Dev	0	19,081,179	0	19,081,179	0	0	43,443,481	43,443,481	62,524,660
Environmental Conservation	70,637,000	0	0	70,637,000	0	0	95,605,994	95,605,994	166,242,994
Fish and Game	0	0	55,000	55,000	0	0	28,283,000	28,283,000	28,338,000
Governor	1,000,000	0	3,821,720	4,821,720	459,724	0	0	459,724	5,281,444
Health & Social Services	0	-222,000	0	-222,000	4,000,000	0	37,578,342	41,578,342	41,356,342
Labor & Workforce Dev	3,000,000	0	0	3,000,000	0	0	3,692,200	3,692,200	6,692,200
Military & Veterans Affairs	0	2,470,000	0	2,470,000	0	0	29,550,000	29,550,000	32,020,000
Natural Resources	2,500,000	0	7,300,000	9,800,000	350,000	0	41,585,000	41,935,000	51,735,000
Public Safety	0	0	0	0	0	0	4,442,800	4,442,800	4,442,800
Revenue	96,264,900	0	0	96,264,900	9,950,000	0	49,677,200	59,627,200	155,892,100
Transportation & Public Fac	0	6,399,600	347,580,400	353,980,000	1,100,000	2,000,000	864,456,651	867,556,651	1,221,536,651
University of Alaska	117,000,000	0	0	117,000,000	0	0	33,200,000	33,200,000	150,200,000
Alaska Court System	0	0	0	0	0	0	7,140,000	7,140,000	7,140,000
Total	295,044,401	29,195,279	412,609,120	736,848,800	15,859,724	2,115,000	1,384,347,309	1,402,322,033	2,139,170,833
Statewide Items									
Fund Capitalization	0	0	0	0	0	0	62,820,000	62,820,000	62,820,000
Total	0	0	0	0	0	0	62,820,000	62,820,000	62,820,000
Statewide Total	295,044,401	29,195,279	412,609,120	736,848,800	15,859,724	2,115,000	1,447,167,309	1,465,142,033	2,201,990,833
Funding Summary									
General Funds (GF)	0	3,260,879	3,084,500	6,345,379	2,984,184	115,000	169,956,240	173,055,424	179,400,803
Federal Receipts (Fed)	294,044,401	2,416,500	318,902,900	615,363,801	2,025,540	0	1,050,955,920	1,052,981,460	1,668,345,261
Other (Oth)	1,000,000	23,517,900	90,621,720	115,139,620	10,850,000	2,000,000	226,255,149	239,105,149	354,244,769

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2009 Legislature - Capital Budget Agency Totals - Enacted Structure

Numbers and Language

Agency: Department of Administration

	[1] Fn1HB199	[2] FY09_113	[3] FY09_75	[4] 09SupCap	[5] CCMH	[6] FY10_113	[7] FY10_75	[8] 10Budget	[9] Total SLA 2009
Total	0	0	0	0	0	0	5,475,000	5,475,000	5,475,000
<u>Funding Sources</u>									
1004 Gen Fund (GF)	0	0	0	0	0	0	175,000	175,000	175,000
1081 Info Svc (Oth)	0	0	0	0	0	0	2,500,000	2,500,000	2,500,000
1147 PublicBldg (Oth)	0	0	0	0	0	0	2,800,000	2,800,000	2,800,000
<u>Funding Summary</u>									
General Funds (GF)	0	0	0	0	0	0	175,000	175,000	175,000
Other (Oth)	0	0	0	0	0	0	5,300,000	5,300,000	5,300,000

2009 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language

Agency: Department of Administration

	[1] Fn1HB199	[2] FY09_113	[3] FY09_75	[4] 09SupCap	[5] CCMH	[6] FY10_113	[7] FY10_75	[8] 10Budget	[9] Total SLA 2009
AP Alaska Public Offices Commission Online System	0	0	0	0	0	0	175,000	175,000	175,000
Completion									
1004 Gen Fund (GF)	0	0	0	0	0	0	175,000	175,000	175,000
AP Enterprise Security Projects	0	0	0	0	0	0	2,500,000	2,500,000	2,500,000
1081 Info Svc (Oth)	0	0	0	0	0	0	2,500,000	2,500,000	2,500,000
AP Facilities Deferred Maintenance	0	0	0	0	0	0	2,800,000	2,800,000	2,800,000
1147 PublicBldg (Oth)	0	0	0	0	0	0	2,800,000	2,800,000	2,800,000
*** Agency Totals ***	0	0	0	0	0	0	5,475,000	5,475,000	5,475,000
Funding Summary									
General Funds (GF)	0	0	0	0	0	0	175,000	175,000	175,000
Other (Oth)	0	0	0	0	0	0	5,300,000	5,300,000	5,300,000

2009 Legislature - Capital Budget Agency Totals - Enacted Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

	[1] Fn1HB199	[2] FY09_113	[3] FY09_75	[4] 09SupCap	[5] CCMH	[6] FY10_113	[7] FY10_75	[8] 10Budget	[9] Total SLA 2009
Total	4,642,501	1,466,500	53,852,000	59,961,001	0	115,000	133,217,641	133,332,641	193,293,642
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	67,530,000	67,530,000	67,530,000
1003 G/F Match (GF)	0	0	0	0	0	0	500,000	500,000	500,000
1004 Gen Fund (GF)	0	0	1,500,000	1,500,000	0	115,000	21,611,801	21,726,801	23,226,801
1007 I/A Rcpts (Oth)	0	0	0	0	0	0	800,000	800,000	800,000
1061 CIP Rcpts (Oth)	0	0	0	0	0	0	1,300,000	1,300,000	1,300,000
1063 NPR Fund (Fed)	0	-53,500	0	-53,500	0	0	15,967,840	15,967,840	15,914,340
1108 Stat Desig (Oth)	0	0	0	0	0	0	500,000	500,000	500,000
1156 Rcpt Svcs (Oth)	0	890,000	0	890,000	0	0	0	0	890,000
1175 BLic&Corp (Oth)	0	630,000	0	630,000	0	0	0	0	630,000
1202 Anat Fnd (Oth)	0	0	0	0	0	0	8,000	8,000	8,000
1206 CPV Tax (Oth)	0	0	36,097,000	36,097,000	0	0	0	0	36,097,000
1207 RCS Impact (Oth)	0	0	16,255,000	16,255,000	0	0	0	0	16,255,000
1210 Ren Energy (Oth)	0	0	0	0	0	0	25,000,000	25,000,000	25,000,000
1211 Gamble Tax (GF)	0	0	0	0	0	0	0	0	0
1212 Stimulus09 (Fed)	4,642,501	0	0	4,642,501	0	0	0	0	4,642,501
1213 AHCC (GF)	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
General Funds (GF)	0	0	1,500,000	1,500,000	0	115,000	22,111,801	22,226,801	23,726,801
Federal Receipts (Fed)	4,642,501	-53,500	0	4,589,001	0	0	83,497,840	83,497,840	88,086,841
Other (Oth)	0	1,520,000	52,352,000	53,872,000	0	0	27,608,000	27,608,000	81,480,000

2009 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

	[1] Fn1HB199	[2] FY09_113	[3] FY09_75	[4] 09SupCap	[5] CCMH	[6] FY10_113	[7] FY10_75	[8] 10Budget	[9] Total SLA 2009
AP Alaska Energy Authority - Electrical Emergencies Program	0	0	0	0	0	0	330,400	330,400	330,400
1004 Gen Fund (GF)	0	0	0	0	0	0	330,400	330,400	330,400
AP Alaska Energy Authority - Renewable Energy Project Grants (AS 42.45.045)	0	0	0	0	0	0	25,000,000	25,000,000	25,000,000
1210 Ren Energy (Oth)	0	0	0	0	0	0	25,000,000	25,000,000	25,000,000
AP Alaska Energy Authority Energy Projects	0	0	0	0	0	0	25,500,000	25,500,000	25,500,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	20,000,000	20,000,000	20,000,000
1004 Gen Fund (GF)	0	0	0	0	0	0	4,500,000	4,500,000	4,500,000
1007 I/A Rcpts (Oth)	0	0	0	0	0	0	500,000	500,000	500,000
1108 Stat Desig (Oth)	0	0	0	0	0	0	500,000	500,000	500,000
AP Section 5(a), HB 113	0	890,000	0	890,000	0	0	0	0	890,000
Banking and Securities Management Systems									
1156 Rcpt Svcs (Oth)	0	890,000	0	890,000	0	0	0	0	890,000
AP Section 39(a)(3), SB 75	0	0	0	0	0	0	16,000,000	16,000,000	16,000,000
Coastal Impact Assistance Program - Open Solicitation Grants									
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	16,000,000	16,000,000	16,000,000
AP Community Block Grants	0	0	0	0	0	0	6,100,000	6,100,000	6,100,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	6,030,000	6,030,000	6,030,000
1003 G/F Match (GF)	0	0	0	0	0	0	70,000	70,000	70,000
AP Community Development and Assistance	0	0	0	0	0	0	2,630,000	2,630,000	2,630,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	600,000	600,000	600,000
1003 G/F Match (GF)	0	0	0	0	0	0	430,000	430,000	430,000
1007 I/A Rcpts (Oth)	0	0	0	0	0	0	300,000	300,000	300,000
1061 CIP Rcpts (Oth)	0	0	0	0	0	0	1,300,000	1,300,000	1,300,000
AP Community Development Block Grant Program	679,936	0	0	679,936	0	0	0	0	679,936
1212 Stimulus09 (Fed)	679,936	0	0	679,936	0	0	0	0	679,936
AP Community Services Block Grant Program	3,962,565	0	0	3,962,565	0	0	0	0	3,962,565
1212 Stimulus09 (Fed)	3,962,565	0	0	3,962,565	0	0	0	0	3,962,565
AP Grants Tracking System	0	0	0	0	0	0	255,000	255,000	255,000
1004 Gen Fund (GF)	0	0	0	0	0	0	255,000	255,000	255,000

Computed Column Definitions: [9]=[4]+[8]

2009 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

	[1] Fn1HB199	[2] FY09_113	[3] FY09_75	[4] 09SupCap	[5] CCMH	[6] FY10_113	[7] FY10_75	[8] 10Budget	[9] Total SLA 2009
AP Kodiak Launch Complex Infrastructure	0	0	0	0	0	0	17,500,000	17,500,000	17,500,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	14,000,000	14,000,000	14,000,000
1004 Gen Fund (GF)	0	0	0	0	0	0	3,500,000	3,500,000	3,500,000
AP Manufacturing Extension Program	0	0	0	0	0	0	806,401	806,401	806,401
1004 Gen Fund (GF)	0	0	0	0	0	0	806,401	806,401	806,401
AP Organization Grant	0	0	0	0	0	0	100,000	100,000	100,000
1004 Gen Fund (GF)	0	0	0	0	0	0	100,000	100,000	100,000
AP Section 5(b), HB 113	0	630,000	0	630,000	0	0	0	0	630,000
Secretary of State Knowledge Base System Replacement									
1175 BLic&Corp (Oth)	0	630,000	0	630,000	0	0	0	0	630,000
Coastal Impact Assistance - Coastal Resource Service Area (CRSAs) and Municipal Grants									
AL Section 39(a)(4), SB 75	0	0	0	0	0	0	3,000,000	3,000,000	3,000,000
Cenaliurliit CRSA									
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	3,000,000	3,000,000	3,000,000
AL Section 39(a)(4), SB 75	0	0	0	0	0	0	1,900,000	1,900,000	1,900,000
City and Borough of Juneau									
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,900,000	1,900,000	1,900,000
AL Section 39(a)(4), SB 75	0	0	0	0	0	0	1,200,000	1,200,000	1,200,000
Aleutians West CRSA									
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,200,000	1,200,000	1,200,000
AL Section 39(a)(4), SB 75	0	0	0	0	0	0	1,100,000	1,100,000	1,100,000
Bering Straits CRSA									
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,100,000	1,100,000	1,100,000
AL Section 39(a)(4), SB 75	0	0	0	0	0	0	900,000	900,000	900,000
City and Borough of Sitka									
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	900,000	900,000	900,000
AL Section 39(a)(4), SB 75	0	0	0	0	0	0	900,000	900,000	900,000
Ketchikan Gateway Borough									
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	900,000	900,000	900,000

2009 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

		[1] Fn1HB199	[2] FY09_113	[3] FY09_75	[4] 09SupCap	[5] CCMH	[6] FY10_113	[7] FY10_75	[8] 10Budget	[9] Total SLA 2009
Coastal Impact Assistance - Coastal Resource Service Area (CRSAs) and Municipal Grants (continued)										
AL	Section 39(a)(4), SB 75	0	0	0	0	0	0	700,000	700,000	700,000
	Aleutians East Borough									
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	700,000	700,000	700,000
AL	Section 39(a)(4), SB 75	0	0	0	0	0	0	500,000	500,000	500,000
	Bristol Bay CRSA									
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	500,000	500,000	500,000
AL	Section 39(a)(4), SB 75	0	0	0	0	0	0	300,000	300,000	300,000
	City and Borough of Yakutat									
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	300,000	300,000	300,000
AL	Section 39(a)(4), SB 75	0	0	0	0	0	0	200,000	200,000	200,000
	Haines Borough									
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	200,000	200,000	200,000
AL	Section 39(a)(4), SB 75	0	0	0	0	0	0	100,000	100,000	100,000
	City of Skagway									
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	100,000	100,000	100,000
AL	Section 39(a)(4), SB 75	0	0	0	0	0	0	100,000	100,000	100,000
	City and Borough of Wrangell									
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	100,000	100,000	100,000
NPR-A Impact Grant Program										
AL	Section 16(a)(1), SB 75	0	0	0	0	0	0	2,500,620	2,500,620	2,500,620
	NPR-A North Slope Borough - Workforce Development Program									
	1063 NPR Fund (Fed)	0	0	0	0	0	0	2,500,620	2,500,620	2,500,620
AL	Section 16(a)(2), SB 75	0	0	0	0	0	0	409,262	409,262	409,262
	NPR-A North Slope Borough - Arctic Fox Study to Include Prevalence and Incidence of Rabies and Other Related Disease in NPR-A									
	1063 NPR Fund (Fed)	0	0	0	0	0	0	409,262	409,262	409,262

2009 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

	[1] Fn1HB199	[2] FY09_113	[3] FY09_75	[4] 09SupCap	[5] CCMH	[6] FY10_113	[7] FY10_75	[8] 10Budget	[9] Total SLA 2009
NPR-A Impact Grant Program (continued)									
AL Section 16(a)(3), SB 75	0	0	0	0	0	0	226,500	226,500	226,500
NPR-A City of Atkasuk - Local Government Operations and Youth Program									
1063 NPR Fund (Fed)	0	0	0	0	0	0	226,500	226,500	226,500
AL Section 16(a)(4), SB 75	0	0	0	0	0	0	49,269	49,269	49,269
NPR-A City of Wainwright - Operations and Maintenance Equipment									
1063 NPR Fund (Fed)	0	0	0	0	0	0	49,269	49,269	49,269
AL Section 16(a)(5), SB 75	0	0	0	0	0	0	900,000	900,000	900,000
NPR-A North Slope Borough - Continuing Waterfowl Survey in NPR-A									
1063 NPR Fund (Fed)	0	0	0	0	0	0	900,000	900,000	900,000
AL Section 16(a)(6), SB 75	0	0	0	0	0	0	1,354,712	1,354,712	1,354,712
NPR-A North Slope Borough - Police Officers for NPR-A Impacted Communities									
1063 NPR Fund (Fed)	0	0	0	0	0	0	1,354,712	1,354,712	1,354,712
AL Section 16(a)(7), SB 75	0	0	0	0	0	0	243,598	243,598	243,598
NPR-A North Slope Borough - Meade River School Counselor									
1063 NPR Fund (Fed)	0	0	0	0	0	0	243,598	243,598	243,598
AL Section 16(a)(8), SB 75	0	0	0	0	0	0	2,000,000	2,000,000	2,000,000
NPR-A City of Barrow - New Boat Ramp									
1063 NPR Fund (Fed)	0	0	0	0	0	0	2,000,000	2,000,000	2,000,000
AL Section 16(a)(9), SB 75	0	0	0	0	0	0	188,847	188,847	188,847
NPR-A City of Nuiqsut - Youth Center Operations and Maintenance									
1063 NPR Fund (Fed)	0	0	0	0	0	0	188,847	188,847	188,847
AL Section 16(a)(10), SB 75	0	0	0	0	0	0	240,000	240,000	240,000
NPR-A City of Wainwright - Youth Recreation Program									
1063 NPR Fund (Fed)	0	0	0	0	0	0	240,000	240,000	240,000

2009 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

	[1] Fn1HB199	[2] FY09_113	[3] FY09_75	[4] 09SupCap	[5] CCMH	[6] FY10_113	[7] FY10_75	[8] 10Budget	[9] Total SLA 2009
NPR-A Impact Grant Program (continued)									
AL	Section 16(a)(11), SB 75	0	0	0	0	0	5,000,000	5,000,000	5,000,000
	NPR-A North Slope Borough - Communications Systems Upgrade								
	1063 NPR Fund (Fed)	0	0	0	0	0	5,000,000	5,000,000	5,000,000
AL	Section 16(a)(12), SB 75	0	0	0	0	0	335,032	335,032	335,032
	NPR-A North Slope Borough - Emerging Disease Surveillance Continuation of Wildlife Population Health Assessment in NPR-A								
	1063 NPR Fund (Fed)	0	0	0	0	0	335,032	335,032	335,032
AL	Section 16(a)(13), SB 75	0	0	0	0	0	420,000	420,000	420,000
	NPR-A City of Nuiqsut - Local Government Operations and Maintenance								
	1063 NPR Fund (Fed)	0	0	0	0	0	420,000	420,000	420,000
AL	Section 16(a)(14), SB 75	0	0	0	0	0	300,000	300,000	300,000
	NPR-A City of Wainwright - Local Government Operations								
	1063 NPR Fund (Fed)	0	0	0	0	0	300,000	300,000	300,000
AL	Section 16(a)(15), SB 75	0	0	0	0	0	1,800,000	1,800,000	1,800,000
	NPR-A City of Barrow - Local Government Operations and Maintenance								
	1063 NPR Fund (Fed)	0	0	0	0	0	1,800,000	1,800,000	1,800,000
AL	Section 15, HB 113	0	-53,500	0	-53,500	0	0	0	-53,500
	North Slope Borough - Arctic Fox Continuing Study								
	1063 NPR Fund (Fed)	0	-53,500	0	-53,500	0	0	0	-53,500
Grants to Named Recipients (AS 37.05.316)									
AP	Alaska Aviation Heritage Museum - Major Facility Safety, Energy and Collections Care Improvements	0	0	500,000	500,000	0	0	0	500,000
	1207 RCS Impact (Oth)	0	0	500,000	500,000	0	0	0	500,000
AP	Alaska Native Heritage Center - Village Site Completion	0	0	275,000	275,000	0	0	0	275,000
	1207 RCS Impact (Oth)	0	0	275,000	275,000	0	0	0	275,000

2009 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

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Grants to Named Recipients (AS 37.05.316) (continued)									
AP Alaska Wildlife Conservation Center, Inc. - Visitor Education and Research Sanctuary	0	0	1,000,000	1,000,000	0	0	0	0	1,000,000
1206 CPV Tax (Oth)	0	0	1,000,000	1,000,000	0	0	0	0	1,000,000
AP Alaska Zoo - Infirmary and Commissary for the Animals	0	0	800,000	800,000	0	0	0	0	800,000
1207 RCS Impact (Oth)	0	0	800,000	800,000	0	0	0	0	800,000
AP Arctic Power	0	0	0	0	0	0	120,000	120,000	120,000
1004 Gen Fund (GF)	0	0	0	0	0	0	120,000	120,000	120,000
AP Inter-Island Ferry Authority - Operational Assistance	0	0	1,500,000	1,500,000	0	0	0	0	1,500,000
1004 Gen Fund (GF)	0	0	1,500,000	1,500,000	0	0	0	0	1,500,000
AP Section 17(a), SB 75	0	0	0	0	0	0	8,000	8,000	8,000
Life Alaska Donor Services, Inc. - Promotion of the Donation Program									
1202 Anat Fnd (Oth)	0	0	0	0	0	0	8,000	8,000	8,000
AP Marine Exchange of Alaska - Vessel Tracking System Upgrades	0	0	450,000	450,000	0	0	0	0	450,000
1207 RCS Impact (Oth)	0	0	450,000	450,000	0	0	0	0	450,000
AP Morris Thompson Cultural and Visitors Center - Exhibit Completion	0	0	1,000,000	1,000,000	0	0	0	0	1,000,000
1207 RCS Impact (Oth)	0	0	1,000,000	1,000,000	0	0	0	0	1,000,000
AP Section 5(c), HB 113	0	0	0	0	0	115,000	0	115,000	115,000
World Trade Center Alaska - International Trade Program Partnership									
1004 Gen Fund (GF)	0	0	0	0	0	115,000	0	115,000	115,000
Grants to Municipalities (AS 37.05.315)									
AP Anchorage - Egan Center Cruise Passenger Staging Upgrades	0	0	1,000,000	1,000,000	0	0	0	0	1,000,000
1207 RCS Impact (Oth)	0	0	1,000,000	1,000,000	0	0	0	0	1,000,000
AP Anchorage - Port of Anchorage Expansion	0	0	10,000,000	10,000,000	0	0	10,000,000	10,000,000	20,000,000
1004 Gen Fund (GF)	0	0	0	0	0	0	10,000,000	10,000,000	10,000,000
1207 RCS Impact (Oth)	0	0	10,000,000	10,000,000	0	0	0	0	10,000,000

Computed Column Definitions: [9]=[4]+[8]

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2009 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

	[1] Fn1HB199	[2] FY09_113	[3] FY09_75	[4] 09SupCap	[5] CCMH	[6] FY10_113	[7] FY10_75	[8] 10Budget	[9] Total SLA 2009
Grants to Municipalities (AS 37.05.315) (continued)									
AP Cordova - Cordova Center Construction and Equipment	0	0	1,000,000	1,000,000	0	0	0	0	1,000,000
1206 CPV Tax (Oth)	0	0	1,000,000	1,000,000	0	0	0	0	1,000,000
AP Fairbanks North Star Borough - Carlson Center Improvements	0	0	1,000,000	1,000,000	0	0	0	0	1,000,000
1207 RCS Impact (Oth)	0	0	1,000,000	1,000,000	0	0	0	0	1,000,000
AP Haines Borough: Port Chilkoot Waterfront Improvements	0	0	1,900,000	1,900,000	0	0	0	0	1,900,000
1206 CPV Tax (Oth)	0	0	1,900,000	1,900,000	0	0	0	0	1,900,000
AP Hoonah - Cruise Ship Mooring Buoy System	0	0	1,000,000	1,000,000	0	0	0	0	1,000,000
1206 CPV Tax (Oth)	0	0	1,000,000	1,000,000	0	0	0	0	1,000,000
AP Juneau - Cruise Ship Dock Improvements	0	0	2,500,000	2,500,000	0	0	0	0	2,500,000
1206 CPV Tax (Oth)	0	0	2,500,000	2,500,000	0	0	0	0	2,500,000
AP Juneau - Auke Bay Seawalk Construction	0	0	800,000	800,000	0	0	0	0	800,000
1206 CPV Tax (Oth)	0	0	800,000	800,000	0	0	0	0	800,000
AP Kenai - River Bluff Erosion Project	0	0	0	0	0	0	2,000,000	2,000,000	2,000,000
1004 Gen Fund (GF)	0	0	0	0	0	0	2,000,000	2,000,000	2,000,000
AP Ketchikan - Port of Ketchikan Berth I and II Replacement	0	0	3,000,000	3,000,000	0	0	0	0	3,000,000
1206 CPV Tax (Oth)	0	0	3,000,000	3,000,000	0	0	0	0	3,000,000
AP Ketchikan - Reconstruction of Downtown Bridges and Trestles	0	0	5,000,000	5,000,000	0	0	0	0	5,000,000
1206 CPV Tax (Oth)	0	0	5,000,000	5,000,000	0	0	0	0	5,000,000
AP Kodiak (City of) - Pedestrian Improvements Between Cruise Ship Dock (Pier II) & Downtown Kodiak	0	0	700,000	700,000	0	0	0	0	700,000
1207 RCS Impact (Oth)	0	0	700,000	700,000	0	0	0	0	700,000
AP Palmer - Visitors Information Center Restrooms	0	0	100,000	100,000	0	0	0	0	100,000
1207 RCS Impact (Oth)	0	0	100,000	100,000	0	0	0	0	100,000
AP Petersburg - Commercial Dock and Vehicle Drive Down Design and Construction	0	0	3,390,000	3,390,000	0	0	0	0	3,390,000
1206 CPV Tax (Oth)	0	0	3,390,000	3,390,000	0	0	0	0	3,390,000
AP Seward - Bus Transportation Assistance for Cruise Ship Passengers.	0	0	167,000	167,000	0	0	0	0	167,000
1206 CPV Tax (Oth)	0	0	167,000	167,000	0	0	0	0	167,000

Computed Column Definitions: [9]=[4]+[8]

2009 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

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	[1] Fn1HB199	[2] FY09_113	[3] FY09_75	[4] 09SupCap	[5] CCMH	[6] FY10_113	[7] FY10_75	[8] 10Budget	[9] Total SLA 2009
Grants to Municipalities (AS 37.05.315) (continued)									
AP Seward - Dredging Cruise Ship Berthing Basins and Approaches	0	0	4,500,000	4,500,000	0	0	0	0	4,500,000
1206 CPV Tax (Oth)	0	0	4,500,000	4,500,000	0	0	0	0	4,500,000
AP Sitka - Commercial Passenger Vessel Lightering Facility Improvements	0	0	2,000,000	2,000,000	0	0	0	0	2,000,000
1206 CPV Tax (Oth)	0	0	2,000,000	2,000,000	0	0	0	0	2,000,000
AP Skagway - Municipal Wastewater Treatment Facility Improvements Due to Seasonal Cruise Impacts	0	0	2,500,000	2,500,000	0	0	0	0	2,500,000
1206 CPV Tax (Oth)	0	0	2,500,000	2,500,000	0	0	0	0	2,500,000
AP Valdez - City Dock Information and Interpretative Center	0	0	800,000	800,000	0	0	0	0	800,000
1206 CPV Tax (Oth)	0	0	800,000	800,000	0	0	0	0	800,000
AP Valdez - Dock Improvements	0	0	3,325,000	3,325,000	0	0	0	0	3,325,000
1206 CPV Tax (Oth)	0	0	3,325,000	3,325,000	0	0	0	0	3,325,000
AP Wasilla - Airport Train Station Improvements	0	0	430,000	430,000	0	0	0	0	430,000
1207 RCS Impact (Oth)	0	0	430,000	430,000	0	0	0	0	430,000
AP Whittier - Railroad Station Improvements	0	0	325,000	325,000	0	0	0	0	325,000
1206 CPV Tax (Oth)	0	0	325,000	325,000	0	0	0	0	325,000
AP Wrangell - Construction Activities to Complete the Marine Passenger Service Center	0	0	2,500,000	2,500,000	0	0	0	0	2,500,000
1206 CPV Tax (Oth)	0	0	2,500,000	2,500,000	0	0	0	0	2,500,000
AP Wrangell - Stikine Avenue Sidewalk Extension	0	0	390,000	390,000	0	0	0	0	390,000
1206 CPV Tax (Oth)	0	0	390,000	390,000	0	0	0	0	390,000
*** Agency Totals ***	4,642,501	1,466,500	53,852,000	59,961,001	0	115,000	133,217,641	133,332,641	193,293,642
Funding Summary									
General Funds (GF)	0	0	1,500,000	1,500,000	0	115,000	22,111,801	22,226,801	23,726,801
Federal Receipts (Fed)	4,642,501	-53,500	0	4,589,001	0	0	83,497,840	83,497,840	88,086,841
Other (Oth)	0	1,520,000	52,352,000	53,872,000	0	0	27,608,000	27,608,000	81,480,000

**2009 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure**

Capital Reappropriations / Ch. 14 (HB113), Ch. 15 (SB75) - The figures included are estimates due to publication timing

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

		[1] <u>Reapprop</u>
Grants to Named Recipients (AS 37.05.316)		
AP	Section 19(b), SB 75 First City Players for design and project development of the Ketchikan community center for the arts sec. 35(b), ch. 159, SLA 2004 (Ketchikan Area Arts and Humanities Council, design and project development of the Ketchikan community center for the arts)	219,955
AP	Section 20(b), SB 75 Wrangell Medical Center for snow removal equipment sec. 7, ch. 29, SLA 2008, page 27, lines 5 - 7 (Wrangell, medical center, 12-passenger handicapped van - \$39,000)	39,000
AP	Section 20(c), SB 75 Sitka Kaagwaantaan, Inc., for Sitka ANB hall renovations sec. 7, ch. 29, SLA 2008, page 12, lines 13 - 15 (Alaska Native Brotherhood Sitka Camp #1, Sitka ANB hall renovation - \$50,000)	50,000
AP	Section 21(b), SB 75 Southeast Alaska Independent Living, Inc., for construction of a community nonprofit service center sec. 1, ch. 82, SLA 2006, page 23, lines 8 - 11 (St. Vincent de Paul Society, community nonprofit service center construction - \$250,000)	99,384
AP	Section 22(d), SB 75 Metlakatla Boys and Girls Club for equipment, projects, and improvements sec. 52(a), ch. 61, SLA 2001 (Hydaburg, construction of a road and parking lot)	2,031

**2009 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure**

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Numbers and Language

Agency: Department of Commerce, Community and Economic Development

		[1] <u>Reapprop</u>
Grants to Named Recipients (AS 37.05.316) (continued)		
AP	Section 22(e) Metlakatla Boys and Girls Club for equipment, projects, and improvements sec. 1, ch. 1, SSSLA 2002, page 6, lines 15 - 17, as amended by sec. 42(b), ch. 29, SLA 2008 (Hydaburg, water turbine impellers), not to exceed \$4,671	4,671
AP	Section 22(f), SB 75 Angoon Boys and Girls Club for equipment, projects, and improvements sec. 1, ch. 1, SSSLA 2002, page 6, lines 15 - 17, as amended by sec. 42(b), ch. 29, SLA 2008 (Hydaburg, water turbine impellers), not to exceed \$10,000	10,000
AP	Section 23(b), SB 75 Tetlin Village Council for community projects and improvements sec. 1, ch. 61, SLA 2001, page 61, lines 20 - 21 (Gulkana, RV park construction completion, phase 2 - \$25,000), sec. 1, ch. 1, SSSLA 2002, page 80, lines 7 - 8 (Marshall, teen and youth center - \$27,179), sec. 8(a)(16), ch. 159, SLA 2004 (Lake Minchumina, community projects and improvements - \$58,672), and sec. 8(b)(26), ch. 159, SLA 2004 (Marshall, community projects and improvements - \$1,259)	18,718
AP	Section 23(c), SB 75 Mentasta Lake Village Council for community projects and improvements sec. 8(b)(17), ch. 159, SLA 2004 (Grayling, community projects and improvements - \$24,887)	4,713

**2009 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure**

Capital Reappropriations / Ch. 14 (HB113), Ch. 15 (SB75) - The figures included are estimates due to publication timing

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

		[1] <u>Reapprop</u>
Grants to Named Recipients (AS 37.05.316) (continued)		
AP	Section 23(d), SB 75	2,825
	Yukon Flats School District for Stevens Village School equipment and upgrades	
	sec. 22(f), ch. 82, SLA 2003 (Deltana, Delta roads and erosion control), sec. 8(a)(8), ch. 159, 2004 (Deltana, community projects and improvements - \$27,575), sec. 8(a)(12), ch. 159, SLA 2004 (Healy Lake Traditional, community projects and improvements - \$1,292), and sec. 8(a)(24), ch. 159, SLA 2004 (Red Devil, community projects and improvements - \$29,114)	
AP	Section 23(e), SB 75	22,889
	Northway Village Council for community projects and improvements	
	sec. 1, ch. 1, SSSLA 2002, page 75, lines 19 - 21 (Eagle, customs house renovation and fire hall addition - \$25,000), sec. 1, ch. 1, SSSLA 2002, page 75, lines 22 - 23 (Eagle, renovation of old school - \$15,000), and sec. 8(a)(10), ch. 159, SLA 2004 (Four Mile, community projects and improvements - \$27,484)	
AP	Section 23(g), SB 75	9,828
	Manley Village Council for community projects and improvements	
	sec. 8(a)(23), ch. 159, SLA 2004 (Rampart, community projects and improvements - \$54,390)	

**2009 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure**

Capital Reappropriations / Ch. 14 (HB113), Ch. 15 (SB75) - The figures included are estimates due to publication timing

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

		[1] <u>Reapprop</u>
Grants to Named Recipients (AS 37.05.316) (continued)		
AP	Section 23(h), SB 75 Yukon Koyukuk School District for Merrelaine A. Kangas School projects and improvements sec. 38(g), ch. 159, SLA 2004 (Sleetmute, community projects and improvements), not to exceed \$60,000	60,000
AP	Section 27, SB 75 Alaska Veterans Museum for land acquisition, building construction, or renovation of an existing structure to house the museum sec. 100, ch. 2, FSSLA 1999, page 56, line 10, and allocated on lines 11 - 13, that was reappropriated by sec. 57(b), ch. 159, SLA 2004 (Eagle River Veterans, Eagle River Veterans Memorial Museum land acquisition and building construction)	50,000
AP	Section 28, SB 75 United Way of Anchorage for Russian Jack/Muldoon Weed and Seed Program support for the fiscal year ending June 30, 2010 sec. 1, ch. 1, SSSLA 2002, page 14, lines 31 - 33 (Anchorage, Papago Park upgrades and improvements - \$18,000)	5,615
AP	Section 31(c), SB 75 Nikishka Bay Utilities, Inc., for water system upgrades sec. 4(c), ch. 82, SLA 2006, page 120, lines 32 - 33 (Department of Transportation and Public Facilities, Wik Road improvements - \$2,000,000), not to exceed \$100,000	100,000

**2009 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure**

Capital Reappropriations / Ch. 14 (HB113), Ch. 15 (SB75) - The figures included are estimates due to publication timing

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

		[1] <u>Reapprop</u>
Grants to Named Recipients (AS 37.05.316) (continued)		
AP	Section 31(e), SB 75	60,000
	Ninilchik Emergency Services for the purchase of an ambulance	
	sec. 4(c), ch. 82, SLA 2006, page 120, lines 32 - 33 (Department of Transportation and Public Facilities, Wik Road improvements - \$2,000,000), not to exceed \$60,000	
AP	Section 31(f), SB 75	75,000
	Kenai Peninsula State Fair for fairground facility improvements and access	
	sec. 4(c), ch. 82, SLA 2006, page 120, lines 32 - 33 (Department of Transportation and Public Facilities, Wik Road improvements - \$2,000,000), not to exceed \$75,000	
AP	Section 34(a), SB 75	31,435
	Native Village of Upper Kalskag for the multi-facility building renovation	
	sec. 1, ch. 135, SLA 2000, page 56, lines 18 - 20 (Upper Kalskag, community restoration and graveyard restoration - \$25,000), sec. 1, ch. 1, SSSLA 2002, page 84, lines 25 - 27 (Upper Kalskag, teen center and playground equipment purchase - \$28,791), and sec. 8(b)(25), ch. 159, SLA 2004 (Lower Kalskag, community projects and improvements - \$41,922)	
AP	Section 34(c), SB 75	284,461
	Association of Village Council Presidents for a demonstration project to use wood as a heating source	
	sec. 8(a)(15), ch. 159, SLA 2004 (Kongiganak, community projects and improvements - \$27,770), sec. 8(a), ch. 1, SSSLA 2002, page 96, line 17 (Kongiganak, community	

**2009 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure**

Capital Reappropriations / Ch. 14 (HB113), Ch. 15 (SB75) - The figures included are estimates due to publication timing

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

[1]

Reapprop

Grants to Named Recipients (AS 37.05.316) (continued)

AP Section 34(c), SB 75

Association of Village Council Presidents for a demonstration project to use wood as a heating source (continued)

projects and improvements - \$55,496), sec. 8(b)(28), ch. 159, SLA 2004 (Napaskiak, community projects and improvements - \$6,326), sec. 131, ch. 139, SLA 1998, page 99, lines 19 - 20 (Nunapitchuk, motor grader snowblade - \$15,500), sec. 1, ch. 135, SLA 2000, page 53, lines 28 - 30 (Nunapitchuk, washeteria renovation - water improvements - \$50,000), sec. 15(b), ch. 61, SLA 2001, page 78, line 19 (Nunapitchuk, capital projects and improvements - \$26,322), sec. 1, ch. 1, SSSLA 2002, page 81, lines 30 - 31 (Nunapitchuk, solid waste dumpsite upgrade - \$25,000), sec. 8(a), ch. 1, SSSLA 2002, page 96, line 24 (Oscarville, community projects and improvements - \$88,107), sec. 71(c), ch. 1, SSSLA 2002 (Oscarville, community facilities and equipment), sec. 8(a)(19), ch. 159, SLA 2004 (Oscarville, community projects and improvements - \$58,651), sec. 1, ch. 61, SLA 2001, page 63, lines 12 - 13 (Tuntutuliak, jail house completion - \$16,466), sec. 67(b), ch. 61, SLA 2001 (Tuntutuliak, construction of a post office), sec. 8(a), ch. 1, SSSLA 2002, page 97, line 2 (Tuntutuliak, community projects and improvements - \$54,518), sec. 8(a)(31), ch. 159, SLA 2004 (Tuntutuliak, community projects and improvements - \$7,881), and sec. 8(b)(38), ch. 159, SLA 2004 (Platinum, community projects and improvements - \$26,900)

**2009 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure**

Capital Reappropriations / Ch. 14 (HB113), Ch. 15 (SB75) - The figures included are estimates due to publication timing

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

		[1] <u>Reapprop</u>
Grants to Named Recipients (AS 37.05.316) (continued)		
AP	Section 35, SB 75	112,656
	Pitka's Point Traditional Council for upgrading the washeteria sec. 8(a), ch. 1, SSSLA 2002, page 96, line 26 (Pitka's Point, community projects and improvements - \$77,149) and sec. 8(a)(21), ch. 159, SLA 2004 (Pitka's Point, community projects and improvements - \$35,507)	
AP	Section 5(d), HB 113	37,686
	Southeast Conference for the Southeast Intertie energy program sec. 13, ch. 29, SLA 2008, page 100, lines 27 - 29 (Southeast Conference, timber revitalization in Southeast Alaska - \$125,000)	
Grants to Municipalities (AS 37.05.315)		
AP	Section 19(a), SB 75	71,398
	City of Thorne Bay for emergency vehicle access and response sec. 1, ch. 82, SLA 2003, page 5, lines 29 - 31 (Thorne Bay, medivac landing site construction - \$175,000)	
AP	Section 19(c), SB 75	108,473
	Ketchikan Gateway Borough for multi-purpose maintenance facility sec. 1, ch. 135, SLA 2000, page 51, lines 7 - 9, as amended by sec. 33(b), ch. 30, SLA 2007 (Ketchikan Gateway Borough, multi-purpose maintenance facility improvements)	

**2009 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure**

Capital Reappropriations / Ch. 14 (HB113), Ch. 15 (SB75) - The figures included are estimates due to publication timing

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

		[1] <u>Reapprop</u>
Grants to Municipalities (AS 37.05.315) (continued)		
AP	Section 20(d), SB 75 City and Borough of Sitka for Moller Park baseball field improvements sec. 7, ch. 29, SLA 2008, page 26, lines 10 - 12 (Sitka, Moller Park lighting improvements - \$150,000) and sec. 7, ch. 29, SLA 2008, page 26, lines 13 - 14 (Sitka, Moller Park synthetic infield - \$300,000)	450,000
AP	Section 22(a), SB 75 City and Borough of Yakutat for Yakutat Community Health Center dental clinic remodel sec. 33(k), ch. 159, SLA 2004 (Yakutat, teen center construction - \$25,000)	25,000
AP	Section 22(b), SB 75 City of Craig for Craig Clinic debt relief for the fiscal year ending June 30, 2010 sec. 42(e), ch. 29, SLA 2008 (Craig, Craig Elementary School roof replacement)	300,000
AP	Section 22(c), SB 75 City of Craig for costs incurred for, construction of, and equipment for the Craig seafood processing and cold storage plant sec. 42(d), ch. 29, SLA 2008 (Craig, Prince of Wales health care facility project)	500,000
AP	Section 22(h), SB 75 City of Angoon for community projects and improvements sec. 34(c), ch. 30, SLA 2007 (Angoon Community Association, ANB hall renovation)	20,267

**2009 Legislature - Capital Budget
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Capital Reappropriations / Ch. 14 (HB113), Ch. 15 (SB75) - The figures included are estimates due to publication timing

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

		[1] <u>Reapprop</u>
Grants to Municipalities (AS 37.05.315) (continued)		
AP	Section 23(a), SB 75 Galena - Ptarmigan Dorm Sprinkler System Installation and Steam Heat Delivery, Monitoring, and Safety Improvements Scope Change - Section 4, ch. 30, SLA 2007, page 87, lines 19 - 21	0
AP	Section 23(f), SB 75 City of Allakaket for community projects and improvements sec. 38(a), ch. 159, SLA 2004 (Chitina, purchase of land for a community hall and offices)	14,418
AP	Section 23(j), SB 75 City of Hughes for community projects and improvements sec. 38(g), ch. 159, SLA 2004 (Sleetmute, community projects and improvements), not to exceed \$38,796	38,796
AP	Section 26(a), SB 75 City of Wasilla for Lucille Street rehabilitation and improvements sec. 4, ch. 30, SLA 2007, page 88, lines 21 - 22 (Wasilla, Lucille Street widen to four lanes - \$1,500,000)	1,500,000
AP	Section 26(b), SB 75 City of Wasilla for the Garden Terrace water main extension and upgrade project sec. 1, ch. 82, SLA 2006, page 34, lines 16 - 18 (Wasilla, Palmer-Wasilla Highway sewer extension - \$500,000)	168,874

**2009 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure**

Capital Reappropriations / Ch. 14 (HB113), Ch. 15 (SB75) - The figures included are estimates due to publication timing

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

		[1] <u>Reapprop</u>
Grants to Municipalities (AS 37.05.315) (continued)		
AP	Section 29, SB 75 Municipality of Anchorage for the purchase of a mobile computer lab for Campbell Elementary School sec. 1, ch. 1, SSSLA 2002, page 14, lines 31 - 33 (Anchorage, Papago Park upgrades and improvements - \$18,000)	5,615
AP	Section 30, SB 75 Municipality of Anchorage/Anchorage School District - Huffman School - Intercom System and Light Fixture Replacement Scope Change - Section 1, ch. 159, SLA 2004, page 12, line 31, through page 13, line 4	0
AP	Section 31(b), SB 75 Kenai Peninsula Borough - Funny River Pedestrian Safety Light and Driveway Improvements Scope Change - Section 1, ch. 159, SLA 2004, page 7, line 33, through page 8, line 4	0
AP	Section 31(d), SB 75 Kenai Peninsula Borough for construction of Nikiski Fire Department Station Number 2 sec. 4(c), ch. 82, SLA 2006, page 120, lines 32 - 33 (Department of Transportation and Public Facilities, Wik Road improvements - \$2,000,000), not to exceed \$709,434	709,434
AP	Section 32, SB 75 Kenai Peninsula Borough - Homer Middle School and McNeil Canyon Elementary School Roofing Upgrades Scope Change - Section 1, ch. 3, FSSLA 2005, page 24, lines 10 - 12	0

**2009 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure**

Capital Reappropriations / Ch. 14 (HB113), Ch. 15 (SB75) - The figures included are estimates due to publication timing

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

		[1] <u>Reapprop</u>
Grants to Municipalities (AS 37.05.315) (continued)		
AP	Section 33(a), SB 75 City of Sand Point - Ferry Dock Warehouse and Other City-Owned Facilities Scope Change - Section 1, ch. 82, SLA 2006, page 32, lines 14 - 15	0
AP	Section 33(b), SB 75 City of Atka for new clinic construction sec. 8(b), ch. 1, SSSLA 2002, page 97, line 18 (Atka, community projects and improvements - \$25,000) and sec. 43(b), ch. 159, SLA 2004 (Atka, federal grant match for clinic/civic center project)	37,500
AP	Section 33(c), SB 75 City of Akutan - Akutan Harbor Road Project and Airport Access Projects Scope Change - Section 1, ch. 82, SLA 2006, page 27, lines 14 - 15	0
AP	Section 34(b), SB 75 City of Eek for river bank repairs and boardwalks sec. 8(b), ch. 1, SSSLA 2002, page 97, line 28 (Eek, community projects and improvements - \$170,838)	54,178
Grants to Unincorporated Communities (AS 37.05.317)		
AP	Section 23(i), SB 75 Alatna for community projects and improvements sec. 38(g), ch. 159, SLA 2004 (Sleetmute, community projects and improvements), not to exceed \$40,000	40,000

**2009 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure**

Capital Reappropriations / Ch. 14 (HB113), Ch. 15 (SB75) - The figures included are estimates due to publication timing

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

		[1] <u>Reapprop</u>
Unincorporated Community Capital Project Matching Grants (AS 37.06.020)		
AP	Section 25(a), SB 75	8,039
	Tolsona for public road access	
	sec. 1, ch. 1, SSSLA 2002, page 88, lines 25 - 26 (Tolsona, public road access - \$25,000)	
AP	Section 25(b), SB 75	24,341
	Tolsona for community projects and improvements	
	sec. 8(a)(30), ch. 159, SLA 2004 (Tolsona, community projects and improvements - \$102,637)	
*** Agency Totals *****		5,377,200

2009 Legislature - Capital Budget Agency Totals - Enacted Structure

Numbers and Language

Agency: Department of Corrections

	[1] Fn1HB199	[2] FY09_113	[3] FY09_75	[4] 09SupCap	[5] CCMH	[6] FY10_113	[7] FY10_75	[8] 10Budget	[9] Total SLA 2009
Total	0	0	0	0	0	0	7,000,000	7,000,000	7,000,000
<u>Funding Sources</u>									
1004 Gen Fund (GF)	0	0	0	0	0	0	7,000,000	7,000,000	7,000,000
1213 AHCC (GF)	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
General Funds (GF)	0	0	0	0	0	0	7,000,000	7,000,000	7,000,000

2009 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language

Agency: Department of Corrections

	[1] Fn1HB199	[2] FY09_113	[3] FY09_75	[4] 09SupCap	[5] CCMH	[6] FY10_113	[7] FY10_75	[8] 10Budget	[9] Total SLA 2009
AP Annual Facilities Maintenance and Repairs	0	0	0	0	0	0	1,000,000	1,000,000	1,000,000
1004 Gen Fund (GF)	0	0	0	0	0	0	1,000,000	1,000,000	1,000,000
AP Goose Creek Correctional Center Utility and Energy Costs for New Construction	0	0	0	0	0	0	6,000,000	6,000,000	6,000,000
1004 Gen Fund (GF)	0	0	0	0	0	0	6,000,000	6,000,000	6,000,000
*** Agency Totals *****	0	0	0	0	0	0	7,000,000	7,000,000	7,000,000
<u>Funding Summary</u>									
General Funds (GF)	0	0	0	0	0	0	7,000,000	7,000,000	7,000,000

2009 Legislature - Capital Budget Agency Totals - Enacted Structure

Numbers and Language

Agency: Department of Education and Early Development

	[1] Fn1HB199	[2] FY09_113	[3] FY09_75	[4] 09SupCap	[5] CCMH	[6] FY10_113	[7] FY10_75	[8] 10Budget	[9] Total SLA 2009
Total	0	19,081,179	0	19,081,179	0	0	43,443,481	43,443,481	62,524,660
<u>Funding Sources</u>									
1004 Gen Fund (GF)	0	19,081,179	0	19,081,179	0	0	43,443,481	43,443,481	62,524,660
1193 MaintGrant (Oth)	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
General Funds (GF)	0	19,081,179	0	19,081,179	0	0	43,443,481	43,443,481	62,524,660
Other (Oth)	0	0	0	0	0	0	0	0	0

2009 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language

Agency: Department of Education and Early Development

	[1] Fn1HB199	[2] FY09_113	[3] FY09_75	[4] 09SupCap	[5] CCMH	[6] FY10_113	[7] FY10_75	[8] 10Budget	[9] Total SLA 2009
AP Mt. Edgecumbe High School Deferred Maintenance	0	0	0	0	0	0	1,000,000	1,000,000	1,000,000
1004 Gen Fund (GF)	0	0	0	0	0	0	1,000,000	1,000,000	1,000,000
School Construction Grant Fund (AS 14.11.005)									
AP Section 7(c), HB 113	0	18,688,685	0	18,688,685	0	0	0	0	18,688,685
Kalskag High School Replacement									
1004 Gen Fund (GF)	0	18,688,685	0	18,688,685	0	0	0	0	18,688,685
Major Maintenance Grant Fund (AS 14.11.007)									
AL Section 7(b), HB 113	0	392,494	0	392,494	0	0	0	0	392,494
Maudry J. Sommers K-12 School Major Maintenance									
1004 Gen Fund (GF)	0	392,494	0	392,494	0	0	0	0	392,494
AL Craig Elementary School Roof Replacement	0	0	0	0	0	0	85,807	85,807	85,807
1004 Gen Fund (GF)	0	0	0	0	0	0	85,807	85,807	85,807
AL St. Mary's - Garage and Warm Storage Renovation	0	0	0	0	0	0	882,608	882,608	882,608
1004 Gen Fund (GF)	0	0	0	0	0	0	882,608	882,608	882,608
AL Houghtaling Elementary Outdoor Physical Education Shelter Replacement	0	0	0	0	0	0	276,110	276,110	276,110
1004 Gen Fund (GF)	0	0	0	0	0	0	276,110	276,110	276,110
AL Evergreen Elementary School Playground Safety Upgrades	0	0	0	0	0	0	770,698	770,698	770,698
1004 Gen Fund (GF)	0	0	0	0	0	0	770,698	770,698	770,698
AL Sand Point K-12 School Window Replacement	0	0	0	0	0	0	67,948	67,948	67,948
1004 Gen Fund (GF)	0	0	0	0	0	0	67,948	67,948	67,948
AL Pacific High School Renovation	0	0	0	0	0	0	1,736,513	1,736,513	1,736,513
1004 Gen Fund (GF)	0	0	0	0	0	0	1,736,513	1,736,513	1,736,513
AL Huslia High School Exterior Upgrades	0	0	0	0	0	0	923,685	923,685	923,685
1004 Gen Fund (GF)	0	0	0	0	0	0	923,685	923,685	923,685
AL Valley Park Elementary Siding Replacement	0	0	0	0	0	0	467,164	467,164	467,164
1004 Gen Fund (GF)	0	0	0	0	0	0	467,164	467,164	467,164
AL Craig Middle School Exterior Envelope Upgrades	0	0	0	0	0	0	26,868	26,868	26,868
1004 Gen Fund (GF)	0	0	0	0	0	0	26,868	26,868	26,868

2009 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language

Agency: Department of Education and Early Development

	[1] Fn1HB199	[2] FY09_113	[3] FY09_75	[4] 09SupCap	[5] CCMH	[6] FY10_113	[7] FY10_75	[8] 10Budget	[9] Total SLA 2009
Major Maintenance Grant Fund (AS 14.11.007) (continued)									
AL Cold Bay K-12 Heating System Upgrade	0	0	0	0	0	0	75,789	75,789	75,789
1004 Gen Fund (GF)	0	0	0	0	0	0	75,789	75,789	75,789
AL Galena Regional Learning Center Gym Building Upgrade	0	0	0	0	0	0	6,888,506	6,888,506	6,888,506
1004 Gen Fund (GF)	0	0	0	0	0	0	6,888,506	6,888,506	6,888,506
AL Allakaket K-12 School Water System Improvements	0	0	0	0	0	0	161,994	161,994	161,994
1004 Gen Fund (GF)	0	0	0	0	0	0	161,994	161,994	161,994
AL Platinum K-12 School Prime Power Generators	0	0	0	0	0	0	181,678	181,678	181,678
1004 Gen Fund (GF)	0	0	0	0	0	0	181,678	181,678	181,678
AL False Pass K-12 School Siding Replacement	0	0	0	0	0	0	92,042	92,042	92,042
1004 Gen Fund (GF)	0	0	0	0	0	0	92,042	92,042	92,042
AL Galena Regional Learning Center Dining Facility Upgrade	0	0	0	0	0	0	3,528,598	3,528,598	3,528,598
1004 Gen Fund (GF)	0	0	0	0	0	0	3,528,598	3,528,598	3,528,598
AL Kasigluk-Akula K-12 School Generator Building Floor Failure Repairs	0	0	0	0	0	0	928,581	928,581	928,581
1004 Gen Fund (GF)	0	0	0	0	0	0	928,581	928,581	928,581
AL Aleknagik, Clarks Point, Ekwok K-12 Schools: HVAC Upgrades	0	0	0	0	0	0	384,186	384,186	384,186
1004 Gen Fund (GF)	0	0	0	0	0	0	384,186	384,186	384,186
AL Kotlik K-12 Heat Plant Relocation	0	0	0	0	0	0	1,369,016	1,369,016	1,369,016
1004 Gen Fund (GF)	0	0	0	0	0	0	1,369,016	1,369,016	1,369,016
AL Saint Mary's - Districtwide Fuel Tank Farm Replacement	0	0	0	0	0	0	3,306,502	3,306,502	3,306,502
1004 Gen Fund (GF)	0	0	0	0	0	0	3,306,502	3,306,502	3,306,502
AL Craig Middle School Classroom Renovation	0	0	0	0	0	0	83,588	83,588	83,588
1004 Gen Fund (GF)	0	0	0	0	0	0	83,588	83,588	83,588
AL Kodiak Schools Seismic Mitigation Project	0	0	0	0	0	0	3,236,143	3,236,143	3,236,143
1004 Gen Fund (GF)	0	0	0	0	0	0	3,236,143	3,236,143	3,236,143
AL Diomedea K-12 School Renovation	0	0	0	0	0	0	15,890,622	15,890,622	15,890,622
1004 Gen Fund (GF)	0	0	0	0	0	0	15,890,622	15,890,622	15,890,622
AL Kaltag K-12 School Heating System Replacement	0	0	0	0	0	0	1,078,835	1,078,835	1,078,835
1004 Gen Fund (GF)	0	0	0	0	0	0	1,078,835	1,078,835	1,078,835

2009 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language

Agency: Department of Education and Early Development

	[1] Fn1HB199	[2] FY09_113	[3] FY09_75	[4] 09SupCap	[5] CCMH	[6] FY10_113	[7] FY10_75	[8] 10Budget	[9] Total SLA 2009
*** Agency Totals ****	0	19,081,179	0	19,081,179	0	0	43,443,481	43,443,481	62,524,660
Funding Summary									
General Funds (GF)	0	19,081,179	0	19,081,179	0	0	43,443,481	43,443,481	62,524,660

2009 Legislature - Capital Budget Agency Totals - Enacted Structure

Numbers and Language

Agency: Department of Environmental Conservation

	[1] Fn1HB199	[2] FY09_113	[3] FY09_75	[4] 09SupCap	[5] CCMH	[6] FY10_113	[7] FY10_75	[8] 10Budget	[9] Total SLA 2009
Total	70,637,000	0	0	70,637,000	0	0	95,605,994	95,605,994	166,242,994
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	52,125,000	52,125,000	52,125,000
1003 G/F Match (GF)	0	0	0	0	0	0	14,041,598	14,041,598	14,041,598
1004 Gen Fund (GF)	0	0	0	0	0	0	23,189,396	23,189,396	23,189,396
1052 Oil/Haz Fd (Oth)	0	0	0	0	0	0	5,750,000	5,750,000	5,750,000
1108 Stat Desig (Oth)	0	0	0	0	0	0	500,000	500,000	500,000
1212 Stimulus09 (Fed)	70,637,000	0	0	70,637,000	0	0	0	0	70,637,000
1213 AHCC (GF)	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
General Funds (GF)	0	0	0	0	0	0	37,230,994	37,230,994	37,230,994
Federal Receipts (Fed)	70,637,000	0	0	70,637,000	0	0	52,125,000	52,125,000	122,762,000
Other (Oth)	0	0	0	0	0	0	6,250,000	6,250,000	6,250,000

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AP Oil and Hazardous Substance First Responder Equipment and Preparedness	0	0	0	0	0	0	750,000	750,000	750,000
1052 Oil/Haz Fd (Oth)	0	0	0	0	0	0	750,000	750,000	750,000
AP Statewide Contaminated Sites Cleanup	0	0	0	0	0	0	5,000,000	5,000,000	5,000,000
1052 Oil/Haz Fd (Oth)	0	0	0	0	0	0	5,000,000	5,000,000	5,000,000
AP Air Non-Point Mobile Source Stimulus	2,000,000	0	0	2,000,000	0	0	0	0	2,000,000
1212 Stimulus09 (Fed)	2,000,000	0	0	2,000,000	0	0	0	0	2,000,000
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)									
AL Anchorage: Girdwood Wastewater Treatment Facility	0	0	0	0	0	0	4,182,000	4,182,000	4,182,000
1004 Gen Fund (GF)	0	0	0	0	0	0	4,182,000	4,182,000	4,182,000
AL Dillingham: Water System Improvements, Phase II	0	0	0	0	0	0	3,090,000	3,090,000	3,090,000
1004 Gen Fund (GF)	0	0	0	0	0	0	3,090,000	3,090,000	3,090,000
AL Fairbanks North Star Borough: Pioneer Park Water and Sewer Improvements	0	0	0	0	0	0	100,395	100,395	100,395
1004 Gen Fund (GF)	0	0	0	0	0	0	100,395	100,395	100,395
AL Juneau: East Valley Reservoir/Jordan Creek Rehabilitation Project	0	0	0	0	0	0	41,400	41,400	41,400
1004 Gen Fund (GF)	0	0	0	0	0	0	41,400	41,400	41,400
AL Juneau: North Douglas Sewer Expansion, Phase III	0	0	0	0	0	0	123,165	123,165	123,165
1004 Gen Fund (GF)	0	0	0	0	0	0	123,165	123,165	123,165
AL Juneau: North Douglas Sewer Expansion, Phase IV	0	0	0	0	0	0	1,804,560	1,804,560	1,804,560
1004 Gen Fund (GF)	0	0	0	0	0	0	1,804,560	1,804,560	1,804,560
AL Juneau: West Mendenhall Valley Sewer Expansion, Phase II	0	0	0	0	0	0	109,710	109,710	109,710
1004 Gen Fund (GF)	0	0	0	0	0	0	109,710	109,710	109,710
AL Juneau: West Mendenhall Valley Sewer Expansion, Phase III	0	0	0	0	0	0	1,608,860	1,608,860	1,608,860
1004 Gen Fund (GF)	0	0	0	0	0	0	1,608,860	1,608,860	1,608,860
AL Kenai: New Water Transmission Mains Phase II and Wellhouse	0	0	0	0	0	0	2,132,100	2,132,100	2,132,100
1004 Gen Fund (GF)	0	0	0	0	0	0	2,132,100	2,132,100	2,132,100

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Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030) (continued)									
AL Kenai: Water Treatment Plant Upgrades, Phase III	0	0	0	0	0	0	648,945	648,945	648,945
1004 Gen Fund (GF)	0	0	0	0	0	0	648,945	648,945	648,945
AL Ketchikan Gateway Borough: Waterline Extension from Mountain Point	0	0	0	0	0	0	1,453,241	1,453,241	1,453,241
1004 Gen Fund (GF)	0	0	0	0	0	0	1,453,241	1,453,241	1,453,241
AL Ketchikan: Tongass Avenue Water and Sewer Replacement, Phase II	0	0	0	0	0	0	1,691,260	1,691,260	1,691,260
1004 Gen Fund (GF)	0	0	0	0	0	0	1,691,260	1,691,260	1,691,260
AL Matanuska Susitna Borough: Garden Terrace Estates, Phase II	0	0	0	0	0	0	356,040	356,040	356,040
1004 Gen Fund (GF)	0	0	0	0	0	0	356,040	356,040	356,040
AL Nome: Moonlight Springs Transmission Line Upgrade/Replacement, Phase II	0	0	0	0	0	0	3,090,000	3,090,000	3,090,000
1004 Gen Fund (GF)	0	0	0	0	0	0	3,090,000	3,090,000	3,090,000
AL North Pole: Sewer Lift Station Renovation Project	0	0	0	0	0	0	724,500	724,500	724,500
1004 Gen Fund (GF)	0	0	0	0	0	0	724,500	724,500	724,500
AL Palmer: Steel Water Main Replacement, Phase VII	0	0	0	0	0	0	2,033,220	2,033,220	2,033,220
1004 Gen Fund (GF)	0	0	0	0	0	0	2,033,220	2,033,220	2,033,220
Village Safe Water and Wastewater Infrastructure Projects									
AL Adak: Water and Sewer Improvements	0	0	0	0	0	0	526,490	526,490	526,490
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	394,868	394,868	394,868
1003 G/F Match (GF)	0	0	0	0	0	0	131,622	131,622	131,622
AL Akiachak: Service Lines and Plumbing	0	0	0	0	0	0	1,652,060	1,652,060	1,652,060
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,239,047	1,239,047	1,239,047
1003 G/F Match (GF)	0	0	0	0	0	0	413,013	413,013	413,013
AL Alatna: Landfill Master Plan	0	0	0	0	0	0	55,000	55,000	55,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	41,250	41,250	41,250
1003 G/F Match (GF)	0	0	0	0	0	0	13,750	13,750	13,750

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Village Safe Water and Wastewater Infrastructure Projects (continued)									
AL	Alatna: Water Supply and Sewage Collection and Treatment	0	0	0	0	0	124,697	124,697	124,697
	Project Phase IV								
	1002 Fed Rcpts (Fed)	0	0	0	0	0	93,523	93,523	93,523
	1003 G/F Match (GF)	0	0	0	0	0	31,174	31,174	31,174
AL	Ambler: Sanitation Facility Master Plan Upgrade	0	0	0	0	0	80,000	80,000	80,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	60,000	60,000	60,000
	1003 G/F Match (GF)	0	0	0	0	0	20,000	20,000	20,000
AL	Anchor Point: Water and Sewer Line Extension Study	0	0	0	0	0	81,000	81,000	81,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	60,750	60,750	60,750
	1003 G/F Match (GF)	0	0	0	0	0	20,250	20,250	20,250
AL	Anchor Point: Water System Upgrades	0	0	0	0	0	810,000	810,000	810,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	607,500	607,500	607,500
	1003 G/F Match (GF)	0	0	0	0	0	202,500	202,500	202,500
AL	Anderson: Sewage Lagoon	0	0	0	0	0	870,500	870,500	870,500
	1002 Fed Rcpts (Fed)	0	0	0	0	0	652,876	652,876	652,876
	1003 G/F Match (GF)	0	0	0	0	0	217,624	217,624	217,624
AL	Aniak: Sewer Service	0	0	0	0	0	44,535	44,535	44,535
	1002 Fed Rcpts (Fed)	0	0	0	0	0	33,401	33,401	33,401
	1003 G/F Match (GF)	0	0	0	0	0	11,134	11,134	11,134
AL	Atka: Phase IV Improvements	0	0	0	0	0	310,385	310,385	310,385
	1002 Fed Rcpts (Fed)	0	0	0	0	0	232,789	232,789	232,789
	1003 G/F Match (GF)	0	0	0	0	0	77,596	77,596	77,596
AL	Beaver: Sanitation Improvement Feasibility Study	0	0	0	0	0	64,800	64,800	64,800
	1002 Fed Rcpts (Fed)	0	0	0	0	0	48,600	48,600	48,600
	1003 G/F Match (GF)	0	0	0	0	0	16,200	16,200	16,200
AL	Bethel: Backbone Upgrades Phase I	0	0	0	0	0	1,514,181	1,514,181	1,514,181
	1002 Fed Rcpts (Fed)	0	0	0	0	0	1,135,637	1,135,637	1,135,637
	1003 G/F Match (GF)	0	0	0	0	0	378,544	378,544	378,544
AL	Buckland: Water and Sewer System	0	0	0	0	0	3,919,056	3,919,056	3,919,056
	1002 Fed Rcpts (Fed)	0	0	0	0	0	2,939,296	2,939,296	2,939,296
	1003 G/F Match (GF)	0	0	0	0	0	979,760	979,760	979,760

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Village Safe Water and Wastewater Infrastructure Projects (continued)									
AL Chenega Bay: Water Treatment and Sewer Collection	0	0	0	0	0	0	290,794	290,794	290,794
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	218,096	218,096	218,096
1003 G/F Match (GF)	0	0	0	0	0	0	72,698	72,698	72,698
AL Chignik Bay: Wastewater System Improvements Phase IV	0	0	0	0	0	0	396,605	396,605	396,605
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	297,454	297,454	297,454
1003 G/F Match (GF)	0	0	0	0	0	0	99,151	99,151	99,151
AL Chistochina: Washeteria and Community Water System	0	0	0	0	0	0	471,778	471,778	471,778
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	353,834	353,834	353,834
1003 G/F Match (GF)	0	0	0	0	0	0	117,944	117,944	117,944
AL Chuathbaluk: Piped Sewer System Improvements	0	0	0	0	0	0	318,806	318,806	318,806
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	239,105	239,105	239,105
1003 G/F Match (GF)	0	0	0	0	0	0	79,701	79,701	79,701
AL Coffman Cove: Water Storage System	0	0	0	0	0	0	1,068,783	1,068,783	1,068,783
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	801,588	801,588	801,588
1003 G/F Match (GF)	0	0	0	0	0	0	267,195	267,195	267,195
AL Crooked Creek: Piped Water and Sewer System Final Phase	0	0	0	0	0	0	648,058	648,058	648,058
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	486,044	486,044	486,044
1003 G/F Match (GF)	0	0	0	0	0	0	162,014	162,014	162,014
AL Denali Commission/ANTHC/Other Federal Agencies	0	0	0	0	0	0	10,500,000	10,500,000	10,500,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	10,000,000	10,000,000	10,000,000
1108 Stat Desig (Oth)	0	0	0	0	0	0	500,000	500,000	500,000
AL Eek: Water and Sewer Service	0	0	0	0	0	0	4,186,267	4,186,267	4,186,267
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	3,139,704	3,139,704	3,139,704
1003 G/F Match (GF)	0	0	0	0	0	0	1,046,563	1,046,563	1,046,563
AL Ekwok: Sewer System Improvements	0	0	0	0	0	0	364,231	364,231	364,231
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	273,174	273,174	273,174
1003 G/F Match (GF)	0	0	0	0	0	0	91,057	91,057	91,057
AL Emmonak: Water and Sewer Mains and Upgrades	0	0	0	0	0	0	534,417	534,417	534,417
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	400,813	400,813	400,813
1003 G/F Match (GF)	0	0	0	0	0	0	133,604	133,604	133,604

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Village Safe Water and Wastewater Infrastructure Projects (continued)									
AL False Pass: Sewage Collection System	0	0	0	0	0	0	638,276	638,276	638,276
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	478,708	478,708	478,708
1003 G/F Match (GF)	0	0	0	0	0	0	159,568	159,568	159,568
AL Fort Yukon: Sewer Collection and Water Storage System	0	0	0	0	0	0	165,902	165,902	165,902
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	124,427	124,427	124,427
1003 G/F Match (GF)	0	0	0	0	0	0	41,475	41,475	41,475
AL Gambell: Water Storage System and Sewer System Improvements	0	0	0	0	0	0	35,628	35,628	35,628
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	26,721	26,721	26,721
1003 G/F Match (GF)	0	0	0	0	0	0	8,907	8,907	8,907
AL Glennallen: Hub Sewer Extension Final Phase	0	0	0	0	0	0	17,813	17,813	17,813
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	13,360	13,360	13,360
1003 G/F Match (GF)	0	0	0	0	0	0	4,453	4,453	4,453
AL Golovin: Water Storage Tank	0	0	0	0	0	0	169,232	169,232	169,232
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	126,924	126,924	126,924
1003 G/F Match (GF)	0	0	0	0	0	0	42,308	42,308	42,308
AL Hooper Bay: Piped Water and Sewer System	0	0	0	0	0	0	2,761,152	2,761,152	2,761,152
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	2,070,867	2,070,867	2,070,867
1003 G/F Match (GF)	0	0	0	0	0	0	690,285	690,285	690,285
AL Kachemak: Selo Water System Feasibility Study and Groundwater Investigation	0	0	0	0	0	0	216,000	216,000	216,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	162,000	162,000	162,000
1003 G/F Match (GF)	0	0	0	0	0	0	54,000	54,000	54,000
AL Kasaan: Water Treatment Plant and Storage Tank	0	0	0	0	0	0	502,846	502,846	502,846
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	377,135	377,135	377,135
1003 G/F Match (GF)	0	0	0	0	0	0	125,711	125,711	125,711
AL Kasigluk: Piped Water and Sewer and Sewer Haul Service	0	0	0	0	0	0	556,974	556,974	556,974
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	417,731	417,731	417,731
1003 G/F Match (GF)	0	0	0	0	0	0	139,243	139,243	139,243
AL Kongiganak: Water System Improvements	0	0	0	0	0	0	961,950	961,950	961,950
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	721,463	721,463	721,463

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Village Safe Water and Wastewater Infrastructure Projects (continued)									
AL Kongiganak: Water System Improvements (continued)									
1003 G/F Match (GF)	0	0	0	0	0	0	240,487	240,487	240,487
AL Kotlik: Piped Water and Sewer Extensions	0	0	0	0	0	0	218,950	218,950	218,950
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	164,213	164,213	164,213
1003 G/F Match (GF)	0	0	0	0	0	0	54,737	54,737	54,737
AL Kotzebue: Water and Sewer Upgrades	0	0	0	0	0	0	1,567,622	1,567,622	1,567,622
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,175,718	1,175,718	1,175,718
1003 G/F Match (GF)	0	0	0	0	0	0	391,904	391,904	391,904
AL Lower Kalskag: Piped Water and Sewer System	0	0	0	0	0	0	1,564,758	1,564,758	1,564,758
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,173,570	1,173,570	1,173,570
1003 G/F Match (GF)	0	0	0	0	0	0	391,188	391,188	391,188
AL Manokotak: Old Village Water and Sewer Plan and Source Study	0	0	0	0	0	0	189,000	189,000	189,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	141,750	141,750	141,750
1003 G/F Match (GF)	0	0	0	0	0	0	47,250	47,250	47,250
AL Manokotak: Water and Sewer Disposal and Distribution Improvements	0	0	0	0	0	0	860,658	860,658	860,658
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	645,494	645,494	645,494
1003 G/F Match (GF)	0	0	0	0	0	0	215,164	215,164	215,164
AL Marshall: Water and Sewer Line Replacement	0	0	0	0	0	0	254,418	254,418	254,418
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	190,814	190,814	190,814
1003 G/F Match (GF)	0	0	0	0	0	0	63,604	63,604	63,604
AL McGrath: Water and Sewer Improvements	0	0	0	0	0	0	1,456,541	1,456,541	1,456,541
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,092,407	1,092,407	1,092,407
1003 G/F Match (GF)	0	0	0	0	0	0	364,134	364,134	364,134
AL Mountain Village: Water Improvement Feasibility Study	0	0	0	0	0	0	113,400	113,400	113,400
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	85,050	85,050	85,050
1003 G/F Match (GF)	0	0	0	0	0	0	28,350	28,350	28,350
AL Nanwalek: Piped Water and Sewer System Replacement	0	0	0	0	0	0	404,259	404,259	404,259
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	303,195	303,195	303,195
1003 G/F Match (GF)	0	0	0	0	0	0	101,064	101,064	101,064

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Village Safe Water and Wastewater Infrastructure Projects (continued)									
AL Napaskiak: Solid Waste Study	0	0	0	0	0	0	81,000	81,000	81,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	60,750	60,750	60,750
1003 G/F Match (GF)	0	0	0	0	0	0	20,250	20,250	20,250
AL Nightmute: Sewer Lagoon and System Improvements	0	0	0	0	0	0	368,712	368,712	368,712
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	276,534	276,534	276,534
1003 G/F Match (GF)	0	0	0	0	0	0	92,178	92,178	92,178
AL Nikolai: Water Treatment Study and Gravity Sewer Study	0	0	0	0	0	0	75,000	75,000	75,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	56,250	56,250	56,250
1003 G/F Match (GF)	0	0	0	0	0	0	18,750	18,750	18,750
AL Ninilchik: Water and Sewer System Improvements	0	0	0	0	0	0	1,613,955	1,613,955	1,613,955
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,210,468	1,210,468	1,210,468
1003 G/F Match (GF)	0	0	0	0	0	0	403,487	403,487	403,487
AL Nunapitchuk: Water Treatment and Sewer Lagoon Upgrades	0	0	0	0	0	0	569,011	569,011	569,011
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	426,759	426,759	426,759
1003 G/F Match (GF)	0	0	0	0	0	0	142,252	142,252	142,252
AL Old Harbor: Water Treatment Plant, Tank and Connections	0	0	0	0	0	0	326,796	326,796	326,796
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	245,097	245,097	245,097
1003 G/F Match (GF)	0	0	0	0	0	0	81,699	81,699	81,699
AL Pelican: Water and Sewer Upgrades	0	0	0	0	0	0	855,095	855,095	855,095
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	641,322	641,322	641,322
1003 G/F Match (GF)	0	0	0	0	0	0	213,773	213,773	213,773
AL Pilot Point: Water and Sewer Pipe Extension and Upgrades	0	0	0	0	0	0	602,911	602,911	602,911
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	452,184	452,184	452,184
1003 G/F Match (GF)	0	0	0	0	0	0	150,727	150,727	150,727
AL Pitkas Point: Water and Sewer System Upgrades	0	0	0	0	0	0	751,006	751,006	751,006
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	563,255	563,255	563,255
1003 G/F Match (GF)	0	0	0	0	0	0	187,751	187,751	187,751
AL Quinhagak: Piped Water and Sewer System Upgrades	0	0	0	0	0	0	891,496	891,496	891,496
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	668,623	668,623	668,623
1003 G/F Match (GF)	0	0	0	0	0	0	222,873	222,873	222,873

2009 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language

Agency: Department of Environmental Conservation

	[1] Fn1HB199	[2] FY09_113	[3] FY09_75	[4] 09SupCap	[5] CCMH	[6] FY10_113	[7] FY10_75	[8] 10Budget	[9] Total SLA 2009
Village Safe Water and Wastewater Infrastructure Projects (continued)									
AL Saint Mary's: Water System Upgrades	0	0	0	0	0	0	2,000,000	2,000,000	2,000,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,500,000	1,500,000	1,500,000
1003 G/F Match (GF)	0	0	0	0	0	0	500,000	500,000	500,000
AL Saint Michael: Completion of Piped Water and Sewer System	0	0	0	0	0	0	17,813	17,813	17,813
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	13,360	13,360	13,360
1003 G/F Match (GF)	0	0	0	0	0	0	4,453	4,453	4,453
AL Saint Paul: Sewage Ocean Outfall	0	0	0	0	0	0	1,512,000	1,512,000	1,512,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,134,000	1,134,000	1,134,000
1003 G/F Match (GF)	0	0	0	0	0	0	378,000	378,000	378,000
AL Saxman: Water Treatment Plant	0	0	0	0	0	0	266,638	266,638	266,638
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	199,979	199,979	199,979
1003 G/F Match (GF)	0	0	0	0	0	0	66,659	66,659	66,659
AL Seldovia: Water and Sewer Pipe Replacement and Upgrades	0	0	0	0	0	0	1,178,317	1,178,317	1,178,317
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	883,739	883,739	883,739
1003 G/F Match (GF)	0	0	0	0	0	0	294,578	294,578	294,578
AL Shageluk: Water Source and Sewer Service	0	0	0	0	0	0	2,310,105	2,310,105	2,310,105
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,732,581	1,732,581	1,732,581
1003 G/F Match (GF)	0	0	0	0	0	0	577,524	577,524	577,524
AL Shaktoolik: Water and Sewer Treatment Plant Upgrades and Compliance Study	0	0	0	0	0	0	81,000	81,000	81,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	60,750	60,750	60,750
1003 G/F Match (GF)	0	0	0	0	0	0	20,250	20,250	20,250
AL Shungnak: Sanitation Facilities Master Plan Upgrade	0	0	0	0	0	0	80,000	80,000	80,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	60,000	60,000	60,000
1003 G/F Match (GF)	0	0	0	0	0	0	20,000	20,000	20,000
AL Slana: Wells and Septic Systems	0	0	0	0	0	0	808,501	808,501	808,501
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	606,377	606,377	606,377
1003 G/F Match (GF)	0	0	0	0	0	0	202,124	202,124	202,124
AL Stebbins: Water and Sewer System	0	0	0	0	0	0	2,939,292	2,939,292	2,939,292
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	2,204,472	2,204,472	2,204,472
1003 G/F Match (GF)	0	0	0	0	0	0	734,820	734,820	734,820

Computed Column Definitions: [9]=[4]+[8]

2009 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language

Agency: Department of Environmental Conservation

	[1] Fn1HB199	[2] FY09_113	[3] FY09_75	[4] 09SupCap	[5] CCMH	[6] FY10_113	[7] FY10_75	[8] 10Budget	[9] Total SLA 2009
Village Safe Water and Wastewater Infrastructure Projects (continued)									
AL Takotna: Water and Sewer System Upgrades	0	0	0	0	0	0	423,614	423,614	423,614
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	317,711	317,711	317,711
1003 G/F Match (GF)	0	0	0	0	0	0	105,903	105,903	105,903
AL Tanana: Sewage Lagoon Improvements and Piped Water and Sewer Extension	0	0	0	0	0	0	1,291,150	1,291,150	1,291,150
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	968,364	968,364	968,364
1003 G/F Match (GF)	0	0	0	0	0	0	322,786	322,786	322,786
AL Thorne Bay: Water, Sewer and Solid Waste Study	0	0	0	0	0	0	135,000	135,000	135,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	101,250	101,250	101,250
1003 G/F Match (GF)	0	0	0	0	0	0	33,750	33,750	33,750
AL Togiak: Water Treatment Plant Upgrades and Repairs	0	0	0	0	0	0	1,066,856	1,066,856	1,066,856
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	800,143	800,143	800,143
1003 G/F Match (GF)	0	0	0	0	0	0	266,713	266,713	266,713
AL Toksook Bay: Water and Sewer System Improvements	0	0	0	0	0	0	1,315,797	1,315,797	1,315,797
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	986,849	986,849	986,849
1003 G/F Match (GF)	0	0	0	0	0	0	328,948	328,948	328,948
AL Tuluksak: Piped Water and Sewer System	0	0	0	0	0	0	1,154,004	1,154,004	1,154,004
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	865,504	865,504	865,504
1003 G/F Match (GF)	0	0	0	0	0	0	288,500	288,500	288,500
AL Tuntutuliak: Water and Sewer System Improvements	0	0	0	0	0	0	247,613	247,613	247,613
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	185,710	185,710	185,710
1003 G/F Match (GF)	0	0	0	0	0	0	61,903	61,903	61,903
AL Tununak: Flush Tank and Haul	0	0	0	0	0	0	140,633	140,633	140,633
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	105,475	105,475	105,475
1003 G/F Match (GF)	0	0	0	0	0	0	35,158	35,158	35,158
AL Unalakleet: Water and Sewer Lagoon Improvements	0	0	0	0	0	0	1,070,437	1,070,437	1,070,437
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	802,829	802,829	802,829
1003 G/F Match (GF)	0	0	0	0	0	0	267,608	267,608	267,608
AL Voznesenka: Water and Sewer System Improvements	0	0	0	0	0	0	221,034	221,034	221,034
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	165,776	165,776	165,776
1003 G/F Match (GF)	0	0	0	0	0	0	55,258	55,258	55,258

2009 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language

Agency: Department of Environmental Conservation

	[1] Fn1HB199	[2] FY09_113	[3] FY09_75	[4] 09SupCap	[5] CCMH	[6] FY10_113	[7] FY10_75	[8] 10Budget	[9] Total SLA 2009	
Village Safe Water and Wastewater Infrastructure Projects (continued)										
AL	Wales: Lagoon Repair and Expansion	0	0	0	0	0	783,990	783,990	783,990	
	1002 Fed Rcpts (Fed)	0	0	0	0	0	587,993	587,993	587,993	
	1003 G/F Match (GF)	0	0	0	0	0	195,997	195,997	195,997	
American Recovery and Reinvestment Act of 2009										
AL	Alaska Clean Water Stimulus	23,637,000	0	0	23,637,000	0	0	0	23,637,000	
	1212 Stimulus09 (Fed)	23,637,000	0	0	23,637,000	0	0	0	23,637,000	
AL	Alaska Drinking Water Stimulus	19,500,000	0	0	19,500,000	0	0	0	19,500,000	
	1212 Stimulus09 (Fed)	19,500,000	0	0	19,500,000	0	0	0	19,500,000	
AL	Leaking Underground Storage Tank Stimulus	1,000,000	0	0	1,000,000	0	0	0	1,000,000	
	1212 Stimulus09 (Fed)	1,000,000	0	0	1,000,000	0	0	0	1,000,000	
AL	Village Safe Water Stimulus	24,260,000	0	0	24,260,000	0	0	0	24,260,000	
	1212 Stimulus09 (Fed)	24,260,000	0	0	24,260,000	0	0	0	24,260,000	
AL	Water Quality Planning Stimulus	240,000	0	0	240,000	0	0	0	240,000	
	1212 Stimulus09 (Fed)	240,000	0	0	240,000	0	0	0	240,000	
*** Agency Totals *****		70,637,000	0	0	70,637,000	0	0	95,605,994	95,605,994	166,242,994
Funding Summary										
	General Funds (GF)	0	0	0	0	0	37,230,994	37,230,994	37,230,994	
	Federal Receipts (Fed)	70,637,000	0	0	70,637,000	0	0	52,125,000	122,762,000	
	Other (Oth)	0	0	0	0	0	6,250,000	6,250,000	6,250,000	

**2009 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure**

Capital Reappropriations / Ch. 14 (HB113), Ch. 15 (SB75) - The figures included are estimates due to publication timing

Numbers and Language

Agency: Department of Environmental Conservation

[1]

Reapprop

Village Safe Water Projects that Match U.S. Department of Agriculture-Rural Development (USDA-RDA) Funds

AL Section 18, SB 75 0

Village Safe Water Study, Design, and Construction Projects

~~Tununak Flush Tank and Haul, and Washeteria Project~~

Scope Change - Section 1, ch. 135, SLA 2000, page 10, lines
30 - 31

Water and Wastewater Infrastructure Projects

AL Section 24(b) & (c), SB 75 0

~~North Pole Baker/North Star Water and Sewer Phase 1~~

Matching Grant

Scope Change - Section 1, ch. 82, SLA 2006, page 69, lines
10 - 12; and
Section 1, ch. 30, SLA 2007, page 91, line 32, through page
92, line 3

*** Agency Totals ***** 0

2009 Legislature - Capital Budget Agency Totals - Enacted Structure

Numbers and Language

Agency: Department of Fish and Game

	[1] Fn1HB199	[2] FY09_113	[3] FY09_75	[4] 09SupCap	[5] CCMH	[6] FY10_113	[7] FY10_75	[8] 10Budget	[9] Total SLA 2009
Total	0	0	55,000	55,000	0	0	28,283,000	28,283,000	28,338,000
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	25,825,000	25,825,000	25,825,000
1004 Gen Fund (GF)	0	0	0	0	0	0	1,090,000	1,090,000	1,090,000
1024 Fish/Game (Oth)	0	0	0	0	0	0	775,000	775,000	775,000
1108 Stat Desig (Oth)	0	0	55,000	55,000	0	0	455,000	455,000	510,000
1201 CFEC Rcpts (Oth)	0	0	0	0	0	0	138,000	138,000	138,000
<u>Funding Summary</u>									
General Funds (GF)	0	0	0	0	0	0	1,090,000	1,090,000	1,090,000
Federal Receipts (Fed)	0	0	0	0	0	0	25,825,000	25,825,000	25,825,000
Other (Oth)	0	0	55,000	55,000	0	0	1,368,000	1,368,000	1,423,000

2009 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language

Agency: Department of Fish and Game

	[1] Fn1HB199	[2] FY09_113	[3] FY09_75	[4] 09SupCap	[5] CCMH	[6] FY10_113	[7] FY10_75	[8] 10Budget	[9] Total SLA 2009
AP Section 39(a)(2); 41, SB 75	0	0	0	0	0	0	2,250,000	2,250,000	2,250,000
Collection and Genetic Analysis of Chum and Sockeye									
Salmon in Western Alaska									
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,500,000	1,500,000	1,500,000
1004 Gen Fund (GF)	0	0	0	0	0	0	750,000	750,000	750,000
AP Cooperative Resource Program	0	0	55,000	55,000	0	0	455,000	455,000	510,000
1108 Stat Desig (Oth)	0	0	55,000	55,000	0	0	455,000	455,000	510,000
AP Pacific Coastal Salmon Recovery Fund	0	0	0	0	0	0	22,000,000	22,000,000	22,000,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	22,000,000	22,000,000	22,000,000
AP Permit Card Equipment for eLandings Program	0	0	0	0	0	0	138,000	138,000	138,000
1201 CFEC Rcpts (Oth)	0	0	0	0	0	0	138,000	138,000	138,000
AP Sport Fish Recreational Boating Access	0	0	0	0	0	0	3,100,000	3,100,000	3,100,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	2,325,000	2,325,000	2,325,000
1024 Fish/Game (Oth)	0	0	0	0	0	0	775,000	775,000	775,000
AP Statewide Annual Deferred Maintenance, Repair, Upgrades, and Equipment	0	0	0	0	0	0	340,000	340,000	340,000
1004 Gen Fund (GF)	0	0	0	0	0	0	340,000	340,000	340,000
*** Agency Totals ***	0	0	55,000	55,000	0	0	28,283,000	28,283,000	28,338,000
Funding Summary									
General Funds (GF)	0	0	0	0	0	0	1,090,000	1,090,000	1,090,000
Federal Receipts (Fed)	0	0	0	0	0	0	25,825,000	25,825,000	25,825,000
Other (Oth)	0	0	55,000	55,000	0	0	1,368,000	1,368,000	1,423,000

2009 Legislature - Capital Budget Agency Totals - Enacted Structure

Numbers and Language

Agency: Office of the Governor

	[1] Fn1HB199	[2] FY09_113	[3] FY09_75	[4] 09SupCap	[5] CCMH	[6] FY10_113	[7] FY10_75	[8] 10Budget	[9] Total SLA 2009
Total	1,000,000	0	3,821,720	4,821,720	459,724	0	0	459,724	5,281,444
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	0	0	0	0	25,540	0	0	25,540	25,540
1037 GF/MH (GF)	0	0	0	0	434,184	0	0	434,184	434,184
1185 Elect Fund (Oth)	0	0	3,821,720	3,821,720	0	0	0	0	3,821,720
1212 Stimulus09 (Fed)	1,000,000	0	0	1,000,000	0	0	0	0	1,000,000
<u>Funding Summary</u>									
General Funds (GF)	0	0	0	0	434,184	0	0	434,184	434,184
Federal Receipts (Fed)	1,000,000	0	0	1,000,000	25,540	0	0	25,540	1,025,540
Other (Oth)	0	0	3,821,720	3,821,720	0	0	0	0	3,821,720

2009 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language

Agency: Office of the Governor

	[1] Fn1HB199	[2] FY09_113	[3] FY09_75	[4] 09SupCap	[5] CCMH	[6] FY10_113	[7] FY10_75	[8] 10Budget	[9] Total SLA 2009
AP American Recovery and Reinvestment Act of 2009 Statewide	1,000,000	0	0	1,000,000	0	0	0	0	1,000,000
Competitive, Discretionary, and Incentive Grants									
1212 Stimulus09 (Fed)	1,000,000	0	0	1,000,000	0	0	0	0	1,000,000
AP Elections Reform Under the Federal Help America Vote Act	0	0	3,821,720	3,821,720	0	0	0	0	3,821,720
1185 Elect Fund (Oth)	0	0	3,821,720	3,821,720	0	0	0	0	3,821,720
Information Technology Imaging and Document Management Projects									
AL Section 8, HB 83	0	0	0	0	459,724	0	0	459,724	459,724
HSS - Behavioral Health Data Sharing Partnership									
1002 Fed Rcpts (Fed)	0	0	0	0	25,540	0	0	25,540	25,540
1037 GF/MH (GF)	0	0	0	0	434,184	0	0	434,184	434,184
*** Agency Totals *****	1,000,000	0	3,821,720	4,821,720	459,724	0	0	459,724	5,281,444
<u>Funding Summary</u>									
General Funds (GF)	0	0	0	0	434,184	0	0	434,184	434,184
Federal Receipts (Fed)	1,000,000	0	0	1,000,000	25,540	0	0	25,540	1,025,540
Other (Oth)	0	0	3,821,720	3,821,720	0	0	0	0	3,821,720

2009 Legislature - Capital Budget Agency Totals - Enacted Structure

Numbers and Language

Agency: Department of Health and Social Services

	[1] Fn1HB199	[2] FY09_113	[3] FY09_75	[4] 09SupCap	[5] CCMH	[6] FY10_113	[7] FY10_75	[8] 10Budget	[9] Total SLA 2009
Total	0	-222,000	0	-222,000	4,000,000	0	37,578,342	41,578,342	41,356,342
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	5,635,438	5,635,438	5,635,438
1003 G/F Match (GF)	0	0	0	0	0	0	2,494,744	2,494,744	2,494,744
1004 Gen Fund (GF)	0	-15,469,900	0	-15,469,900	0	0	5,500,660	5,500,660	-9,969,240
1037 GF/MH (GF)	0	0	0	0	1,250,000	0	0	1,250,000	1,250,000
1092 MHTAAR (Oth)	0	0	0	0	300,000	0	0	300,000	300,000
1139 AHFC Div (Oth)	0	0	0	0	250,000	0	0	250,000	250,000
1167 TobSetSale (Oth)	0	303,500	0	303,500	0	0	0	0	303,500
1173 Misc Earn (Oth)	0	14,000,000	0	14,000,000	0	0	0	0	14,000,000
1197 AK Cap Fnd (Oth)	0	944,400	0	944,400	2,200,000	0	0	2,200,000	3,144,400
1212 Stimulus09 (Fed)	0	0	0	0	0	0	23,947,500	23,947,500	23,947,500
<u>Funding Summary</u>									
General Funds (GF)	0	-15,469,900	0	-15,469,900	1,250,000	0	7,995,404	9,245,404	-6,224,496
Federal Receipts (Fed)	0	0	0	0	0	0	29,582,938	29,582,938	29,582,938
Other (Oth)	0	15,247,900	0	15,247,900	2,750,000	0	0	2,750,000	17,997,900

2009 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language

Agency: Department of Health and Social Services

	[1] Fn1HB199	[2] FY09_113	[3] FY09_75	[4] 09SupCap	[5] CCMH	[6] FY10_113	[7] FY10_75	[8] 10Budget	[9] Total SLA 2009
AP Section 40, SB 75	0	0	0	0	0	0	26,675,000	26,675,000	26,675,000
Electronic Health Information Exchange System									
1004 Gen Fund (GF)	0	0	0	0	0	0	2,727,500	2,727,500	2,727,500
1212 Stimulus09 (Fed)	0	0	0	0	0	0	23,947,500	23,947,500	23,947,500
AP Emergency Medical Services - Emergency Communications	0	0	0	0	0	0	190,000	190,000	190,000
1004 Gen Fund (GF)	0	0	0	0	0	0	190,000	190,000	190,000
AP Emergency Medical Services Ambulances and Equipment	0	0	0	0	0	0	425,000	425,000	425,000
Statewide – Match for Code Blue Project									
1003 G/F Match (GF)	0	0	0	0	0	0	425,000	425,000	425,000
AP Health Insurance Portability and Accountability Act	0	0	0	0	0	0	1,337,448	1,337,448	1,337,448
Compliance									
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	668,724	668,724	668,724
1003 G/F Match (GF)	0	0	0	0	0	0	668,724	668,724	668,724
AP HIPAA Updated Electronic Transaction Standards	0	0	0	0	0	0	4,500,000	4,500,000	4,500,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	4,050,000	4,050,000	4,050,000
1003 G/F Match (GF)	0	0	0	0	0	0	450,000	450,000	450,000
AP Section 8(c),(e), HB 113	0	-222,000	0	-222,000	0	0	0	0	-222,000
McLaughlin Youth Center Renovation to Meet Safety and Security Needs, Phase 1									
1004 Gen Fund (GF)	0	-15,469,900	0	-15,469,900	0	0	0	0	-15,469,900
1167 TobSetSale (Oth)	0	303,500	0	303,500	0	0	0	0	303,500
1173 Misc Earn (Oth)	0	14,000,000	0	14,000,000	0	0	0	0	14,000,000
1197 AK Cap Fnd (Oth)	0	944,400	0	944,400	0	0	0	0	944,400
AP MH Continuing Bring the Kids Home Initiative Denali Match	0	0	0	0	2,200,000	0	0	2,200,000	2,200,000
1197 AK Cap Fnd (Oth)	0	0	0	0	2,200,000	0	0	2,200,000	2,200,000
AP MH Deferred Maintenance and Accessibility Improvements	0	0	0	0	750,000	0	0	750,000	750,000
1037 GF/MH (GF)	0	0	0	0	750,000	0	0	750,000	750,000
AP MH Housing - Home Modification and Upgrades to Retain Housing	0	0	0	0	1,050,000	0	0	1,050,000	1,050,000
1037 GF/MH (GF)	0	0	0	0	500,000	0	0	500,000	500,000
1092 MHTAAR (Oth)	0	0	0	0	300,000	0	0	300,000	300,000

2009 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language

Agency: Department of Health and Social Services

	[1] Fn1HB199	[2] FY09 113	[3] FY09_75	[4] 09SupCap	[5] CCMH	[6] FY10 113	[7] FY10_75	[8] 10Budget	[9] Total SLA 2009
AP MH Housing - Home Modification and Upgrades to Retain Housing (continued)									
1139 AHFC Div (Oth)	0	0	0	0	250,000	0	0	250,000	250,000
AP Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment	0	0	0	0	0	0	1,146,589	1,146,589	1,146,589
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	203,872	203,872	203,872
1003 G/F Match (GF)	0	0	0	0	0	0	237,862	237,862	237,862
1004 Gen Fund (GF)	0	0	0	0	0	0	704,855	704,855	704,855
AP Online Resources for the Children of Alaska Enhancements to Meet Federal Requirements	0	0	0	0	0	0	414,255	414,255	414,255
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	172,092	172,092	172,092
1003 G/F Match (GF)	0	0	0	0	0	0	242,163	242,163	242,163
AP Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment	0	0	0	0	0	0	800,000	800,000	800,000
1004 Gen Fund (GF)	0	0	0	0	0	0	800,000	800,000	800,000
AP Production Printer Replacement	0	0	0	0	0	0	474,300	474,300	474,300
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	175,000	175,000	175,000
1003 G/F Match (GF)	0	0	0	0	0	0	170,400	170,400	170,400
1004 Gen Fund (GF)	0	0	0	0	0	0	128,900	128,900	128,900
AP Public Health Disaster Preparedness	0	0	0	0	0	0	500,000	500,000	500,000
1004 Gen Fund (GF)	0	0	0	0	0	0	500,000	500,000	500,000
AP Safety and Support Equipment for Probation Officers and Front Line Workers	0	0	0	0	0	0	1,115,750	1,115,750	1,115,750
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	365,750	365,750	365,750
1003 G/F Match (GF)	0	0	0	0	0	0	300,595	300,595	300,595
1004 Gen Fund (GF)	0	0	0	0	0	0	449,405	449,405	449,405
*** Agency Totals ***	0	-222,000	0	-222,000	4,000,000	0	37,578,342	41,578,342	41,356,342
Funding Summary									
General Funds (GF)	0	-15,469,900	0	-15,469,900	1,250,000	0	7,995,404	9,245,404	-6,224,496
Federal Receipts (Fed)	0	0	0	0	0	0	29,582,938	29,582,938	29,582,938

Computed Column Definitions: [9]=[4]+[8]

2009 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Agency: Department of Health and Social Services

Numbers and Language

	[1] Fn1HB199	[2] FY09_113	[3] FY09_75	[4] 09SupCap	[5] CCMH	[6] FY10_113	[7] FY10_75	[8] 10Budget	[9] Total SLA 2009
*** Agency Totals *** (continued)									
Other (Oth)	0	15,247,900	0	15,247,900	2,750,000	0	0	2,750,000	17,997,900

**2009 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure**

Capital Reappropriations / Ch. 14 (HB113), Ch. 15 (SB75) - The figures included are estimates due to publication timing

Numbers and Language

Agency: Department of Health and Social Services

[1]
Reapprop

AP	<p>Section 8(d), HB 113</p> <p>Renovation of the McLaughlin Youth Center to meet safety and security needs, phase 1</p> <p>sec. 1(a), ch. 131, SLA 2000, and allocated on page 2, line 9 (Kashunamiut, Chevak school replacement - \$28,273,000)</p>	222,022
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*** Agency Totals	*****	222,022
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2009 Legislature - Capital Budget Agency Totals - Enacted Structure

Numbers and Language

Agency: Department of Labor and Workforce Development

	[1] Fn1HB199	[2] FY09_113	[3] FY09_75	[4] 09SupCap	[5] CCMH	[6] FY10_113	[7] FY10_75	[8] 10Budget	[9] Total SLA 2009
Total	3,000,000	0	0	3,000,000	0	0	3,692,200	3,692,200	6,692,200
<u>Funding Sources</u>									
1004 Gen Fund (GF)	0	0	0	0	0	0	600,000	600,000	600,000
1157 Wrkrs Safe (Oth)	0	0	0	0	0	0	3,092,200	3,092,200	3,092,200
1212 Stimulus09 (Fed)	3,000,000	0	0	3,000,000	0	0	0	0	3,000,000
1213 AHCC (GF)	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
General Funds (GF)	0	0	0	0	0	0	600,000	600,000	600,000
Federal Receipts (Fed)	3,000,000	0	0	3,000,000	0	0	0	0	3,000,000
Other (Oth)	0	0	0	0	0	0	3,092,200	3,092,200	3,092,200

**2009 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure**

Numbers and Language

Agency: Department of Labor and Workforce Development

	[1] Fn1HB199	[2] FY09_113	[3] FY09_75	[4] 09SupCap	[5] CCMH	[6] FY10_113	[7] FY10_75	[8] 10Budget	[9] Total SLA 2009
AP AVTEC Deferred Maintenance and Training Facility Expansion	0	0	0	0	0	0	600,000	600,000	600,000
1004 Gen Fund (GF)	0	0	0	0	0	0	600,000	600,000	600,000
AP Economic Stimulus - Additional Funding for AVTEC Culinary Building Replacement and Cafeteria Upgrade	3,000,000	0	0	3,000,000	0	0	0	0	3,000,000
1212 Stimulus09 (Fed)	3,000,000	0	0	3,000,000	0	0	0	0	3,000,000
AP Workers' Compensation .Net Upgrade and Rewrite	0	0	0	0	0	0	3,092,200	3,092,200	3,092,200
1157 Wrkrs Safe (Oth)	0	0	0	0	0	0	3,092,200	3,092,200	3,092,200
*** Agency Totals ***	3,000,000	0	0	3,000,000	0	0	3,692,200	3,692,200	6,692,200
Funding Summary									
General Funds (GF)	0	0	0	0	0	0	600,000	600,000	600,000
Federal Receipts (Fed)	3,000,000	0	0	3,000,000	0	0	0	0	3,000,000
Other (Oth)	0	0	0	0	0	0	3,092,200	3,092,200	3,092,200

2009 Legislature - Capital Budget Agency Totals - Enacted Structure

Numbers and Language

Agency: Department of Military and Veterans Affairs

	[1] Fn1HB199	[2] FY09_113	[3] FY09_75	[4] 09SupCap	[5] CCMH	[6] FY10_113	[7] FY10_75	[8] 10Budget	[9] Total SLA 2009
Total	0	2,470,000	0	2,470,000	0	0	29,550,000	29,550,000	32,020,000
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	0	2,470,000	0	2,470,000	0	0	28,350,000	28,350,000	30,820,000
1003 G/F Match (GF)	0	0	0	0	0	0	750,000	750,000	750,000
1004 Gen Fund (GF)	0	0	0	0	0	0	450,000	450,000	450,000
<u>Funding Summary</u>									
General Funds (GF)	0	0	0	0	0	0	1,200,000	1,200,000	1,200,000
Federal Receipts (Fed)	0	2,470,000	0	2,470,000	0	0	28,350,000	28,350,000	30,820,000

2009 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language

Agency: Department of Military and Veterans Affairs

	[1] Fn1HB199	[2] FY09_113	[3] FY09_75	[4] 09SupCap	[5] CCMH	[6] FY10_113	[7] FY10_75	[8] 10Budget	[9] Total SLA 2009
AP Section 11(a), HB 113	0	2,470,000	0	2,470,000	0	0	0	0	2,470,000
Alaska Military Youth Academy Infrastructure Project									
Improvements									
1002 Fed Rcpts (Fed)	0	2,470,000	0	2,470,000	0	0	0	0	2,470,000
AP Army Guard Facilities Projects	0	0	0	0	0	0	2,500,000	2,500,000	2,500,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,750,000	1,750,000	1,750,000
1003 G/F Match (GF)	0	0	0	0	0	0	750,000	750,000	750,000
AP Compliance Cleanup Site Restoration	0	0	0	0	0	0	17,000,000	17,000,000	17,000,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	17,000,000	17,000,000	17,000,000
AP Military Youth Academy Deferred Maintenance, Renewal and Replacement	0	0	0	0	0	0	400,000	400,000	400,000
1004 Gen Fund (GF)	0	0	0	0	0	0	400,000	400,000	400,000
AP National Guard Counterdrug Support and ROPES Program	0	0	0	0	0	0	150,000	150,000	150,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	100,000	100,000	100,000
1004 Gen Fund (GF)	0	0	0	0	0	0	50,000	50,000	50,000
AP State Homeland Security Grant Program	0	0	0	0	0	0	9,500,000	9,500,000	9,500,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	9,500,000	9,500,000	9,500,000
*** Agency Totals ***	0	2,470,000	0	2,470,000	0	0	29,550,000	29,550,000	32,020,000
Funding Summary									
General Funds (GF)	0	0	0	0	0	0	1,200,000	1,200,000	1,200,000
Federal Receipts (Fed)	0	2,470,000	0	2,470,000	0	0	28,350,000	28,350,000	30,820,000

2009 Legislature - Capital Budget Agency Totals - Enacted Structure

Numbers and Language

Agency: Department of Natural Resources

	[1] Fn1HB199	[2] FY09_113	[3] FY09_75	[4] 09SupCap	[5] CCMH	[6] FY10_113	[7] FY10_75	[8] 10Budget	[9] Total SLA 2009
Total	2,500,000	0	7,300,000	9,800,000	350,000	0	41,585,000	41,935,000	51,735,000
Funding Sources									
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	36,010,000	36,010,000	36,010,000
1003 G/F Match (GF)	0	0	0	0	0	0	150,000	150,000	150,000
1004 Gen Fund (GF)	0	0	0	0	0	0	375,000	375,000	375,000
1092 MHTAAR (Oth)	0	0	0	0	350,000	0	0	350,000	350,000
1108 Stat Desig (Oth)	1,000,000	0	0	1,000,000	0	0	1,100,000	1,100,000	2,100,000
1153 State Land (Oth)	0	0	0	0	0	0	3,500,000	3,500,000	3,500,000
1195 SpecVehRct (Oth)	0	0	0	0	0	0	450,000	450,000	450,000
1207 RCS Impact (Oth)	0	0	7,300,000	7,300,000	0	0	0	0	7,300,000
1211 Gamble Tax (GF)	0	0	0	0	0	0	0	0	0
1212 Stimulus09 (Fed)	1,500,000	0	0	1,500,000	0	0	0	0	1,500,000
Funding Summary									
General Funds (GF)	0	0	0	0	0	0	525,000	525,000	525,000
Federal Receipts (Fed)	1,500,000	0	0	1,500,000	0	0	36,010,000	36,010,000	37,510,000
Other (Oth)	1,000,000	0	7,300,000	8,300,000	350,000	0	5,050,000	5,400,000	13,700,000

2009 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language

Agency: Department of Natural Resources

	[1] Fn1HB199	[2] FY09_113	[3] FY09_75	[4] 09SupCap	[5] CCMH	[6] FY10_113	[7] FY10_75	[8] 10Budget	[9] Total SLA 2009
AP Abandoned Mine Lands Reclamation Federal Program	0	0	0	0	0	0	3,000,000	3,000,000	3,000,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	3,000,000	3,000,000	3,000,000
AP Alaska Boating Safety Program	0	0	0	0	0	0	1,450,000	1,450,000	1,450,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,250,000	1,250,000	1,250,000
1195 SpecVehRct (Oth)	0	0	0	0	0	0	200,000	200,000	200,000
AP Alaska Coastal Management Federal Pass Through Grants	0	0	0	0	0	0	1,360,000	1,360,000	1,360,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,360,000	1,360,000	1,360,000
AP Section 39(a)(1), SB 75	0	0	0	0	0	0	25,200,000	25,200,000	25,200,000
Coastal Impact Assistance Program - State Initiated Projects									
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	25,200,000	25,200,000	25,200,000
AP Cooperative Water Resource Program	0	0	0	0	0	0	300,000	300,000	300,000
1108 Stat Desig (Oth)	0	0	0	0	0	0	300,000	300,000	300,000
AP Federal and Local Government Funded Forestry and Fire Projects	0	0	0	0	0	0	3,500,000	3,500,000	3,500,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	2,700,000	2,700,000	2,700,000
1108 Stat Desig (Oth)	0	0	0	0	0	0	800,000	800,000	800,000
AP Forestry and Fire Economic Stimulus - Fire Fuels and Forest Management	2,500,000	0	0	2,500,000	0	0	0	0	2,500,000
1108 Stat Desig (Oth)	1,000,000	0	0	1,000,000	0	0	0	0	1,000,000
1212 Stimulus09 (Fed)	1,500,000	0	0	1,500,000	0	0	0	0	1,500,000
AP Fort Abercrombie Tourist Bus Parking/Turnaround and Facilities Upgrade	0	0	1,300,000	1,300,000	0	0	0	0	1,300,000
1207 RCS Impact (Oth)	0	0	1,300,000	1,300,000	0	0	0	0	1,300,000
AP Land and Water Conservation Fund Federal Grant Program	0	0	0	0	0	0	600,000	600,000	600,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	600,000	600,000	600,000
AP Land Sales - New Subdivision Development	0	0	0	0	0	0	3,500,000	3,500,000	3,500,000
1153 State Land (Oth)	0	0	0	0	0	0	3,500,000	3,500,000	3,500,000
AP Mental Health Trust Facilities Maintenance	0	0	0	0	350,000	0	0	350,000	350,000
1092 MHTAAR (Oth)	0	0	0	0	350,000	0	0	350,000	350,000
AP National Historic Preservation Fund Federal Grant Program	0	0	0	0	0	0	1,150,000	1,150,000	1,150,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,000,000	1,000,000	1,000,000

Computed Column Definitions: [9]=[4]+[8]

2009 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language

Agency: Department of Natural Resources

	[1] Fn1HB199	[2] FY09_113	[3] FY09_75	[4] 09SupCap	[5] CCMH	[6] FY10_113	[7] FY10_75	[8] 10Budget	[9] Total SLA 2009
AP National Historic Preservation Fund Federal Grant Program (continued)									
1003 G/F Match (GF)	0	0	0	0	0	0	150,000	150,000	150,000
AP National Recreational Trail Grants Federal Program	0	0	0	0	0	0	900,000	900,000	900,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	900,000	900,000	900,000
AP Snowmobile Trail Development and Program Grants	0	0	0	0	0	0	250,000	250,000	250,000
1195 SpecVehRct (Oth)	0	0	0	0	0	0	250,000	250,000	250,000
AP State Parks Deferred Maintenance and Emergency Repairs	0	0	6,000,000	6,000,000	0	0	0	0	6,000,000
1207 RCS Impact (Oth)	0	0	6,000,000	6,000,000	0	0	0	0	6,000,000
AP Wildland Fire Truck Replacement	0	0	0	0	0	0	375,000	375,000	375,000
1004 Gen Fund (GF)	0	0	0	0	0	0	375,000	375,000	375,000
*** Agency Totals ***	2,500,000	0	7,300,000	9,800,000	350,000	0	41,585,000	41,935,000	51,735,000
Funding Summary									
General Funds (GF)	0	0	0	0	0	0	525,000	525,000	525,000
Federal Receipts (Fed)	1,500,000	0	0	1,500,000	0	0	36,010,000	36,010,000	37,510,000
Other (Oth)	1,000,000	0	7,300,000	8,300,000	350,000	0	5,050,000	5,400,000	13,700,000

**2009 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure**

Capital Reappropriations / Ch. 14 (HB113), Ch. 15 (SB75) - The figures included are estimates due to publication timing

Numbers and Language

Agency: Department of Natural Resources

[1]
Reapprop

AP	<p>Section 12, HB 113 Permitting and application processing related to the state gas pipeline right-of-way work related to bringing North Slope natural sec. 24(p), ch. 159, SLA 2004 (Department of Natural Resources, permitting and application processing related to the state gas pipeline right-of-way work related to bringing North Slope natural gas to market - \$3,900,000)</p>	<p>2,962,280</p>
*** Agency Totals *****		<p>2,962,280</p>

2009 Legislature - Capital Budget Agency Totals - Enacted Structure

Numbers and Language

Agency: Department of Public Safety

	[1] Fn1HB199	[2] FY09_113	[3] FY09_75	[4] 09SupCap	[5] CCMH	[6] FY10_113	[7] FY10_75	[8] 10Budget	[9] Total SLA 2009
Total	0	0	0	0	0	0	4,442,800	4,442,800	4,442,800
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	2,500,000	2,500,000	2,500,000
1004 Gen Fund (GF)	0	0	0	0	0	0	1,942,800	1,942,800	1,942,800
<u>Funding Summary</u>									
General Funds (GF)	0	0	0	0	0	0	1,942,800	1,942,800	1,942,800
Federal Receipts (Fed)	0	0	0	0	0	0	2,500,000	2,500,000	2,500,000

2009 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language

Agency: Department of Public Safety

	[1] Fn1HB199	[2] FY09_113	[3] FY09_75	[4] 09SupCap	[5] CCMH	[6] FY10_113	[7] FY10_75	[8] 10Budget	[9] Total SLA 2009
AP Aircraft and Vessel Repair and Maintenance	0	0	0	0	0	0	600,000	600,000	600,000
1004 Gen Fund (GF)	0	0	0	0	0	0	600,000	600,000	600,000
AP AST Law Enforcement Equipment Replacement	0	0	0	0	0	0	250,000	250,000	250,000
1004 Gen Fund (GF)	0	0	0	0	0	0	250,000	250,000	250,000
AP AST Mobile Data Computers - Phase II	0	0	0	0	0	0	240,000	240,000	240,000
1004 Gen Fund (GF)	0	0	0	0	0	0	240,000	240,000	240,000
AP AWT Law Enforcement Equipment Replacement	0	0	0	0	0	0	200,000	200,000	200,000
1004 Gen Fund (GF)	0	0	0	0	0	0	200,000	200,000	200,000
AP Crime Laboratory Equipment Replacement	0	0	0	0	0	0	50,000	50,000	50,000
1004 Gen Fund (GF)	0	0	0	0	0	0	50,000	50,000	50,000
AP Marine Fisheries Patrol Improvements	0	0	0	0	0	0	2,500,000	2,500,000	2,500,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	2,500,000	2,500,000	2,500,000
AP Statewide Facilities Maintenance, Repairs, and Improvements	0	0	0	0	0	0	602,800	602,800	602,800
1004 Gen Fund (GF)	0	0	0	0	0	0	602,800	602,800	602,800
*** Agency Totals ***	0	0	0	0	0	0	4,442,800	4,442,800	4,442,800
Funding Summary									
General Funds (GF)	0	0	0	0	0	0	1,942,800	1,942,800	1,942,800
Federal Receipts (Fed)	0	0	0	0	0	0	2,500,000	2,500,000	2,500,000

2009 Legislature - Capital Budget Agency Totals - Enacted Structure

Numbers and Language

Agency: Department of Revenue

	[1] Fn1HB199	[2] FY09_113	[3] FY09_75	[4] 09SupCap	[5] CCMH	[6] FY10_113	[7] FY10_75	[8] 10Budget	[9] Total SLA 2009
Total	96,264,900	0	0	96,264,900	9,950,000	0	49,677,200	59,627,200	155,892,100
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	0	0	0	0	2,000,000	0	18,782,692	20,782,692	20,782,692
1004 Gen Fund (GF)	0	0	0	0	0	0	0	0	0
1037 GF/MH (GF)	0	0	0	0	500,000	0	0	500,000	500,000
1050 PFD Fund (Oth)	0	0	0	0	0	0	135,000	135,000	135,000
1092 MHTAAR (Oth)	0	0	0	0	700,000	0	0	700,000	700,000
1108 Stat Desig (Oth)	0	0	0	0	1,000,000	0	0	1,000,000	1,000,000
1139 AHFC Div (Oth)	0	0	0	0	1,750,000	0	30,686,000	32,436,000	32,436,000
1156 Rcpt Svcs (Oth)	0	0	0	0	0	0	73,508	73,508	73,508
1197 AK Cap Fnd (Oth)	0	0	0	0	4,000,000	0	0	4,000,000	4,000,000
1212 Stimulus09 (Fed)	96,264,900	0	0	96,264,900	0	0	0	0	96,264,900
<u>Funding Summary</u>									
General Funds (GF)	0	0	0	0	500,000	0	0	500,000	500,000
Federal Receipts (Fed)	96,264,900	0	0	96,264,900	2,000,000	0	18,782,692	20,782,692	117,047,592
Other (Oth)	0	0	0	0	7,450,000	0	30,894,508	38,344,508	38,344,508

2009 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language

Agency: Department of Revenue

	[1] Fn1HB199	[2] FY09_113	[3] FY09_75	[4] 09SupCap	[5] CCMH	[6] FY10_113	[7] FY10_75	[8] 10Budget	[9] Total SLA 2009
AP Child Support Services Computer Replacement Project - Phase 5	0	0	0	0	0	0	216,200	216,200	216,200
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	142,692	142,692	142,692
1156 Rcpt Svcs (Oth)	0	0	0	0	0	0	73,508	73,508	73,508
AP Permanent Fund Dividend Division Call Center Automated Routing	0	0	0	0	0	0	135,000	135,000	135,000
1050 PFD Fund (Oth)	0	0	0	0	0	0	135,000	135,000	135,000
Alaska Housing Finance Corporation									
AP AHFC Birch Park II Building (B) Reconstruction	0	0	0	0	0	0	640,000	640,000	640,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	640,000	640,000	640,000
AP AHFC Building System Replacement Program	0	0	0	0	0	0	1,000,000	1,000,000	1,000,000
1139 AHFC Div (Oth)	0	0	0	0	0	0	1,000,000	1,000,000	1,000,000
AP AHFC Capital Fund Program (CFP) - Competitive	1,200,500	0	0	1,200,500	0	0	0	0	1,200,500
1212 Stimulus09 (Fed)	1,200,500	0	0	1,200,500	0	0	0	0	1,200,500
AP AHFC Capital Fund Program (CFP) - Formula	3,307,000	0	0	3,307,000	0	0	0	0	3,307,000
1212 Stimulus09 (Fed)	3,307,000	0	0	3,307,000	0	0	0	0	3,307,000
AP AHFC Competitive Grants for Public Housing	0	0	0	0	0	0	1,000,000	1,000,000	1,000,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	750,000	750,000	750,000
1139 AHFC Div (Oth)	0	0	0	0	0	0	250,000	250,000	250,000
AP AHFC Denali Commission Projects	0	0	0	0	0	0	5,000,000	5,000,000	5,000,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	5,000,000	5,000,000	5,000,000
AP AHFC Emergency Shelter Grants (ESG)	1,144,000	0	0	1,144,000	0	0	0	0	1,144,000
1212 Stimulus09 (Fed)	1,144,000	0	0	1,144,000	0	0	0	0	1,144,000
AP AHFC Energy Efficiency and Conservation Block Grants	9,593,500	0	0	9,593,500	0	0	0	0	9,593,500
1212 Stimulus09 (Fed)	9,593,500	0	0	9,593,500	0	0	0	0	9,593,500
AP AHFC Energy Efficiency Monitoring Research	0	0	0	0	0	0	1,000,000	1,000,000	1,000,000
1139 AHFC Div (Oth)	0	0	0	0	0	0	1,000,000	1,000,000	1,000,000
AP AHFC Federal and Other Competitive Grants	0	0	0	0	0	0	4,000,000	4,000,000	4,000,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	3,000,000	3,000,000	3,000,000
1139 AHFC Div (Oth)	0	0	0	0	0	0	1,000,000	1,000,000	1,000,000

2009 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language

Agency: Department of Revenue

	[1] Fn1HB199	[2] FY09_113	[3] FY09_75	[4] 09SupCap	[5] CCMH	[6] FY10_113	[7] FY10_75	[8] 10Budget	[9] Total SLA 2009
Alaska Housing Finance Corporation (continued)									
AP AHFC Fire Protection Systems - Phase I	0	0	0	0	0	0	1,380,000	1,380,000	1,380,000
1139 AHFC Div (Oth)	0	0	0	0	0	0	1,380,000	1,380,000	1,380,000
AP AHFC Home Investment Partnerships	5,490,700	0	0	5,490,700	0	0	0	0	5,490,700
1212 Stimulus09 (Fed)	5,490,700	0	0	5,490,700	0	0	0	0	5,490,700
AP AHFC Housing and Urban Development Capital Fund Program	0	0	0	0	0	0	3,200,000	3,200,000	3,200,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	3,200,000	3,200,000	3,200,000
AP AHFC Housing and Urban Development Federal HOME Grant	0	0	0	0	0	0	4,050,000	4,050,000	4,050,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	3,300,000	3,300,000	3,300,000
1139 AHFC Div (Oth)	0	0	0	0	0	0	750,000	750,000	750,000
AP AHFC Housing Loan Program/Teacher/Health and Public Safety Professionals Housing	0	0	0	0	0	0	6,800,000	6,800,000	6,800,000
1139 AHFC Div (Oth)	0	0	0	0	0	0	6,800,000	6,800,000	6,800,000
AP AHFC Loussac Manor Renovation and Replacement - Phase 3	0	0	0	0	0	0	5,656,000	5,656,000	5,656,000
1139 AHFC Div (Oth)	0	0	0	0	0	0	5,656,000	5,656,000	5,656,000
AP AHFC Low-Income Housing Grants in Lieu of Tax Credits	28,500,000	0	0	28,500,000	0	0	0	0	28,500,000
1212 Stimulus09 (Fed)	28,500,000	0	0	28,500,000	0	0	0	0	28,500,000
AP AHFC Security Systems Replacement/Upgrades	0	0	0	0	0	0	300,000	300,000	300,000
1139 AHFC Div (Oth)	0	0	0	0	0	0	300,000	300,000	300,000
AP AHFC Senior Citizens Housing Development Program	0	0	0	0	0	0	4,500,000	4,500,000	4,500,000
1139 AHFC Div (Oth)	0	0	0	0	0	0	4,500,000	4,500,000	4,500,000
AP AHFC State Energy Program	28,563,000	0	0	28,563,000	0	0	0	0	28,563,000
1212 Stimulus09 (Fed)	28,563,000	0	0	28,563,000	0	0	0	0	28,563,000
AP AHFC State Energy Program Special Projects	0	0	0	0	0	0	200,000	200,000	200,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	150,000	150,000	150,000
1139 AHFC Div (Oth)	0	0	0	0	0	0	50,000	50,000	50,000
AP AHFC Statewide Project Improvements	0	0	0	0	0	0	2,000,000	2,000,000	2,000,000
1139 AHFC Div (Oth)	0	0	0	0	0	0	2,000,000	2,000,000	2,000,000
AP AHFC Supplemental Housing Development Program	0	0	0	0	0	0	6,000,000	6,000,000	6,000,000
1139 AHFC Div (Oth)	0	0	0	0	0	0	6,000,000	6,000,000	6,000,000

Computed Column Definitions: [9]=[4]+[8]

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Numbers and Language

Agency: Department of Revenue

	[1] Fn1HB199	[2] FY09_113	[3] FY09_75	[4] 09SupCap	[5] CCMH	[6] FY10_113	[7] FY10_75	[8] 10Budget	[9] Total SLA 2009
Alaska Housing Finance Corporation (continued)									
AP AHFC Weatherization Program	18,466,200	0	0	18,466,200	0	0	2,600,000	2,600,000	21,066,200
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	2,600,000	2,600,000	2,600,000
1212 Stimulus09 (Fed)	18,466,200	0	0	18,466,200	0	0	0	0	18,466,200
AP MH AHFC Beneficiary and Special Needs Housing	0	0	0	0	1,750,000	0	0	1,750,000	1,750,000
1139 AHFC Div (Oth)	0	0	0	0	1,750,000	0	0	1,750,000	1,750,000
AP MH AHFC Emergency Assistance Grants for Mental Health	0	0	0	0	200,000	0	0	200,000	200,000
Trust Beneficiaries									
1092 MHTAAR (Oth)	0	0	0	0	200,000	0	0	200,000	200,000
AP MH AHFC Homeless Assistance Program	0	0	0	0	8,000,000	0	0	8,000,000	8,000,000
1002 Fed Rcpts (Fed)	0	0	0	0	2,000,000	0	0	2,000,000	2,000,000
1037 GF/MH (GF)	0	0	0	0	500,000	0	0	500,000	500,000
1092 MHTAAR (Oth)	0	0	0	0	500,000	0	0	500,000	500,000
1108 Stat Desig (Oth)	0	0	0	0	1,000,000	0	0	1,000,000	1,000,000
1197 AK Cap Fnd (Oth)	0	0	0	0	4,000,000	0	0	4,000,000	4,000,000
*** Agency Totals ***	96,264,900	0	0	96,264,900	9,950,000	0	49,677,200	59,627,200	155,892,100
Funding Summary									
General Funds (GF)	0	0	0	0	500,000	0	0	500,000	500,000
Federal Receipts (Fed)	96,264,900	0	0	96,264,900	2,000,000	0	18,782,692	20,782,692	117,047,592
Other (Oth)	0	0	0	0	7,450,000	0	30,894,508	38,344,508	38,344,508

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Project Detail by Agency - Enacted Structure**

Capital Reappropriations / Ch. 14 (HB113), Ch. 15 (SB75) - The figures included are estimates due to publication timing

Numbers and Language

Agency: Department of Revenue

[1]

Reapprop

AP	<u>PowerBuilder Replacement and SQL Database Evaluation, Equipment, and Training Feasibility Study</u>	0
	Scope Change - Section 13, ch. 29, SLA 2008, page 155, line 33, through page 156, line 4	
*** Agency Totals *****		0

2009 Legislature - Capital Budget Agency Totals - Enacted Structure

Numbers and Language

Agency: Department of Transportation/Public Facilities

	[1] Fn\HB199	[2] FY09_113	[3] FY09_75	[4] 09SupCap	[5] CCMH	[6] FY10_113	[7] FY10_75	[8] 10Budget	[9] Total SLA 2009
Total	0	6,399,600	347,580,400	353,980,000	1,100,000	2,000,000	864,456,651	867,556,651	1,221,536,651
Funding Sources									
1002 Fed Rcpts (Fed)	0	0	54,876,734	54,876,734	0	0	742,660,550	742,660,550	797,537,284
1003 G/F Match (GF)	0	0	0	0	0	0	22,783,500	22,783,500	22,783,500
1004 Gen Fund (GF)	0	-350,400	1,584,500	1,234,100	0	0	12,018,260	12,018,260	13,252,360
1026 HwyCapital (Oth)	0	0	0	0	0	0	15,000,000	15,000,000	15,000,000
1027 IntAirport (Oth)	0	25,000,000	5,000,000	30,000,000	0	0	16,806,800	16,806,800	46,806,800
1037 GF/MH (GF)	0	0	0	0	800,000	0	0	800,000	800,000
1061 CIP Rcpts (Oth)	0	0	0	0	0	0	400,000	400,000	400,000
1092 MHTAAR (Oth)	0	0	0	0	300,000	0	0	300,000	300,000
1108 Stat Desig (Oth)	0	0	0	0	0	0	12,000,000	12,000,000	12,000,000
1112 IntAptCons (Oth)	0	-25,000,000	912,500	-24,087,500	0	0	24,029,141	24,029,141	-58,359
1139 AHFC Div (Oth)	0	0	0	0	0	0	4,856,500	4,856,500	4,856,500
1140 AIDEA Div (Oth)	0	0	0	0	0	0	7,720,000	7,720,000	7,720,000
1179 PFC (Oth)	0	0	0	0	0	0	4,560,000	4,560,000	4,560,000
1190 Adak Air (Fed)	0	0	0	0	0	0	1,621,900	1,621,900	1,621,900
1197 AK Cap Fnd (Oth)	0	5,950,000	0	5,950,000	0	2,000,000	0	2,000,000	7,950,000
1206 CPV Tax (Oth)	0	800,000	18,180,500	18,980,500	0	0	0	0	18,980,500
1207 RCS Impact (Oth)	0	0	3,000,000	3,000,000	0	0	0	0	3,000,000
1212 Stimulus09 (Fed)	0	0	264,026,166	264,026,166	0	0	0	0	264,026,166
Funding Summary									
General Funds (GF)	0	-350,400	1,584,500	1,234,100	800,000	0	34,801,760	35,601,760	36,835,860
Federal Receipts (Fed)	0	0	318,902,900	318,902,900	0	0	744,282,450	744,282,450	1,063,185,350
Other (Oth)	0	6,750,000	27,093,000	33,843,000	300,000	2,000,000	85,372,441	87,672,441	121,515,441

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Numbers and Language

Agency: Department of Transportation/Public Facilities

	[1] Fn1HB199	[2] FY09_113	[3] FY09_75	[4] 09SupCap	[5] CCMH	[6] FY10_113	[7] FY10_75	[8] 10Budget	[9] Total SLA 2009
AP Adak Airport Maintenance and Operations	0	0	0	0	0	0	1,621,900	1,621,900	1,621,900
1190 Adak Air (Fed)	0	0	0	0	0	0	1,621,900	1,621,900	1,621,900
AP Airport Deferred Maintenance	0	0	0	0	0	0	340,000	340,000	340,000
1004 Gen Fund (GF)	0	0	0	0	0	0	340,000	340,000	340,000
AP Airport Rescue and Fire Fighting Safety Equipment	0	0	137,100	137,100	0	0	0	0	137,100
1004 Gen Fund (GF)	0	0	137,100	137,100	0	0	0	0	137,100
AP Alaska Aviation Safety Program	0	0	0	0	0	0	800,000	800,000	800,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	400,000	400,000	400,000
1004 Gen Fund (GF)	0	0	0	0	0	0	400,000	400,000	400,000
AP Alaska Marine Highway System - Vessel and Facility Deferred Maintenance	0	0	0	0	0	0	936,760	936,760	936,760
1004 Gen Fund (GF)	0	0	0	0	0	0	936,760	936,760	936,760
AP Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation	0	0	702,100	702,100	0	0	6,000,000	6,000,000	6,702,100
1004 Gen Fund (GF)	0	0	702,100	702,100	0	0	6,000,000	6,000,000	6,702,100
AP Alaska Marine Highway System: Columbia Fuel Management System	0	0	499,500	499,500	0	0	0	0	499,500
1004 Gen Fund (GF)	0	0	499,500	499,500	0	0	0	0	499,500
AP Americans with Disabilities Act Compliance Projects	0	0	0	0	0	0	238,000	238,000	238,000
1004 Gen Fund (GF)	0	0	0	0	0	0	238,000	238,000	238,000
AP Section 14(b), HB 113 Bridge Repair and Upgrade	0	-350,400	0	-350,400	0	0	0	0	-350,400
1004 Gen Fund (GF)	0	-350,400	0	-350,400	0	0	0	0	-350,400
AP Coordinated Transportation and Vehicles	0	0	0	0	1,100,000	0	0	1,100,000	1,100,000
1037 GF/MH (GF)	0	0	0	0	800,000	0	0	800,000	800,000
1092 MHTAAR (Oth)	0	0	0	0	300,000	0	0	300,000	300,000
AP Section 14(m), HB 113 Emergency and Nonroutine Repairs - Cleanup of Rockslide on the Portage Glacier Highway	0	800,000	0	800,000	0	0	0	0	800,000
1206 CPV Tax (Oth)	0	800,000	0	800,000	0	0	0	0	800,000

**2009 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure**

Numbers and Language

Agency: Department of Transportation/Public Facilities

	[1] Fn1HB199	[2] FY09_113	[3] FY09_75	[4] 09SupCap	[5] CCMH	[6] FY10_113	[7] FY10_75	[8] 10Budget	[9] Total SLA 2009
AP Section 14(i), HB 113	0	1,700,000	0	1,700,000	0	0	0	0	1,700,000
Emergency Repair - Mile 5 North Tongass Highway									
1197 AK Cap Fnd (Oth)	0	1,700,000	0	1,700,000	0	0	0	0	1,700,000
AP Facilities Deferred Maintenance and Critical Repairs	0	0	0	0	0	0	1,020,000	1,020,000	1,020,000
1004 Gen Fund (GF)	0	0	0	0	0	0	1,020,000	1,020,000	1,020,000
AP Harbor Deferred Maintenance	0	0	0	0	0	0	272,000	272,000	272,000
1004 Gen Fund (GF)	0	0	0	0	0	0	272,000	272,000	272,000
AP Harbor Program Development	0	0	0	0	0	0	200,000	200,000	200,000
1004 Gen Fund (GF)	0	0	0	0	0	0	200,000	200,000	200,000
AP Highway Deferred Maintenance	0	0	0	0	0	0	1,100,000	1,100,000	1,100,000
1004 Gen Fund (GF)	0	0	0	0	0	0	1,100,000	1,100,000	1,100,000
AP Highway Maintenance Vehicle Replacement and Safety Equipment	0	0	0	0	0	0	450,000	450,000	450,000
1004 Gen Fund (GF)	0	0	0	0	0	0	450,000	450,000	450,000
AP Section 14(l), HB 113	0	4,250,000	0	4,250,000	0	0	0	0	4,250,000
Ketchikan: Airport Ferry M/V Bob Ellis Replacement									
1197 AK Cap Fnd (Oth)	0	4,250,000	0	4,250,000	0	0	0	0	4,250,000
AP Measurement Standards and Commercial Vehicle Enforcement Equipment Replacement	0	0	0	0	0	0	61,500	61,500	61,500
1004 Gen Fund (GF)	0	0	0	0	0	0	61,500	61,500	61,500
AP Mission Road (Kodiak Island) - Upgrade and Repair	0	0	207,600	207,600	0	0	0	0	207,600
1004 Gen Fund (GF)	0	0	207,600	207,600	0	0	0	0	207,600
AP Section 14(n), HB 113	0	0	0	0	0	2,000,000	0	2,000,000	2,000,000
Newtok: Materials for Relocation Site									
1197 AK Cap Fnd (Oth)	0	0	0	0	0	2,000,000	0	2,000,000	2,000,000
AP State Equipment Fleet Replacement	0	0	0	0	0	0	15,000,000	15,000,000	15,000,000
1026 HwyCapital (Oth)	0	0	0	0	0	0	15,000,000	15,000,000	15,000,000
AP Statewide Rural Airport Safety Improvements	0	0	0	0	0	0	1,000,000	1,000,000	1,000,000
1004 Gen Fund (GF)	0	0	0	0	0	0	1,000,000	1,000,000	1,000,000
AP Susitna Valley High School Safety Improvements	0	0	38,200	38,200	0	0	0	0	38,200
1004 Gen Fund (GF)	0	0	38,200	38,200	0	0	0	0	38,200

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Numbers and Language

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Statewide Federal Programs									
AL Commercial Vehicle Enforcement Program	0	0	0	0	0	0	3,400,000	3,400,000	3,400,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	3,400,000	3,400,000	3,400,000
AL Cooperative Reimbursable Projects	0	0	0	0	0	0	13,500,000	13,500,000	13,500,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,500,000	1,500,000	1,500,000
1108 Stat Desig (Oth)	0	0	0	0	0	0	12,000,000	12,000,000	12,000,000
AL Federal Contingency Projects	0	0	0	0	0	0	25,000,000	25,000,000	25,000,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	25,000,000	25,000,000	25,000,000
AL Federal Emergency Projects	0	0	0	0	0	0	10,000,000	10,000,000	10,000,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	10,000,000	10,000,000	10,000,000
AL Federal Transit Administration Grants	0	0	0	0	0	0	9,000,000	9,000,000	9,000,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	9,000,000	9,000,000	9,000,000
AL Federal-Aid Aviation State Match	0	0	0	0	0	0	6,320,000	6,320,000	6,320,000
1003 G/F Match (GF)	0	0	0	0	0	0	6,320,000	6,320,000	6,320,000
AL Federal-Aid Highway State Match	0	0	0	0	0	0	27,880,000	27,880,000	27,880,000
1003 G/F Match (GF)	0	0	0	0	0	0	15,303,500	15,303,500	15,303,500
1139 AHFC Div (Oth)	0	0	0	0	0	0	4,856,500	4,856,500	4,856,500
1140 AIDEA Div (Oth)	0	0	0	0	0	0	7,720,000	7,720,000	7,720,000
AL Highway Safety Grants Program	0	0	0	0	0	0	5,500,000	5,500,000	5,500,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	5,500,000	5,500,000	5,500,000
AL Other Federal Program Match	0	0	0	0	0	0	1,160,000	1,160,000	1,160,000
1003 G/F Match (GF)	0	0	0	0	0	0	1,160,000	1,160,000	1,160,000
AL Statewide Safety Program	0	0	0	0	0	0	11,800,000	11,800,000	11,800,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	11,800,000	11,800,000	11,800,000
Airport Improvement Program									
AL Alakanuk: Airport Relocation	0	0	0	0	0	0	7,140,000	7,140,000	7,140,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	7,140,000	7,140,000	7,140,000
AL Alakanuk: Snow Removal Equipment Building	0	0	0	0	0	0	950,000	950,000	950,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	950,000	950,000	950,000
AL Alaska International Airport System: Development Fund	0	0	5,000,000	5,000,000	0	0	0	0	5,000,000
1027 IntAirport (Oth)	0	0	5,000,000	5,000,000	0	0	0	0	5,000,000

2009 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language

Agency: Department of Transportation/Public Facilities

	[1] Fn1HB199	[2] FY09_113	[3] FY09_75	[4] 09SupCap	[5] CCMH	[6] FY10_113	[7] FY10_75	[8] 10Budget	[9] Total SLA 2009
Airport Improvement Program (continued)									
AL	Alaska International Airport System: Reimbursable Services Authority	0	0	0	0	0	5,000,000	5,000,000	5,000,000
	1027 IntAirport (Oth)	0	0	0	0	0	5,000,000	5,000,000	5,000,000
AL	Alaska International Airport System: System Master Plan	0	0	0	0	0	1,000,000	1,000,000	1,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	970,000	970,000	970,000
	1027 IntAirport (Oth)	0	0	0	0	0	30,000	30,000	30,000
AL	Barrow: Airport Runway - Apron Paving and Safety Area Expansion	0	0	0	0	0	7,200,000	7,200,000	7,200,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	7,200,000	7,200,000	7,200,000
AL	Bethel: Airport Master Plan Update	0	0	0	0	0	300,000	300,000	300,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	300,000	300,000	300,000
AL	Bethel: Airport Parallel Runway and Other Improvements	0	0	4,000,000	4,000,000	0	0	0	4,000,000
	1002 Fed Rcpts (Fed)	0	0	4,000,000	4,000,000	0	0	0	4,000,000
AL	Birchwood: Airport Master Plan	0	0	0	0	0	175,000	175,000	175,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	175,000	175,000	175,000
AL	Central Region: Snow Removal Equipment	0	0	0	0	0	7,300,000	7,300,000	7,300,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	7,300,000	7,300,000	7,300,000
AL	Chalkyitsik: Airport Improvements	0	0	0	0	0	375,000	375,000	375,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	375,000	375,000	375,000
AL	Chefornak: Airport Relocation	0	0	0	0	0	16,000,000	16,000,000	16,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	16,000,000	16,000,000	16,000,000
AL	Chignik: Airport Master Plan Wind Study	0	0	0	0	0	100,000	100,000	100,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	100,000	100,000	100,000
AL	Cold Bay: Airport Rescue and Firefighting Building Expansion	0	0	0	0	0	300,000	300,000	300,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	300,000	300,000	300,000
AL	Crooked Creek: Airport Improvements	0	0	0	0	0	20,000,000	20,000,000	20,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	20,000,000	20,000,000	20,000,000
AL	Dillingham: Airport Apron and Taxiway Resurfacing	0	0	0	0	0	10,200,000	10,200,000	10,200,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	10,200,000	10,200,000	10,200,000

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	[1] Fn1HB199	[2] FY09_113	[3] FY09_75	[4] 09SupCap	[5] CCMH	[6] FY10_113	[7] FY10_75	[8] 10Budget	[9] Total SLA 2009
Airport Improvement Program (continued)									
AL	Dillingham: 3 Bay Chemical Storage Building	0	0	500,000	500,000	0	0	0	500,000
	1002 Fed Rcpts (Fed)	0	0	500,000	500,000	0	0	0	500,000
AL	Emmonak: Airport Rehabilitation and Apron Expansion	0	0	0	0	0	3,550,000	3,550,000	3,550,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	3,550,000	3,550,000	3,550,000
AL	Fairbanks International Airport: Airport Rescue and Fire Fighting Building Reroof and Assessment	0	0	0	0	0	2,000,000	2,000,000	2,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	1,900,000	1,900,000	1,900,000
	1112 IntAptCons (Oth)	0	0	0	0	0	100,000	100,000	100,000
AL	Fairbanks International Airport: Annual Improvements	0	0	0	0	0	1,300,000	1,300,000	1,300,000
	1112 IntAptCons (Oth)	0	0	0	0	0	1,300,000	1,300,000	1,300,000
AL	Fairbanks International Airport: Contingency Funds	0	0	0	0	0	5,280,200	5,280,200	5,280,200
	1002 Fed Rcpts (Fed)	0	0	0	0	0	4,607,600	4,607,600	4,607,600
	1027 IntAirport (Oth)	0	0	0	0	0	180,000	180,000	180,000
	1112 IntAptCons (Oth)	0	0	0	0	0	492,600	492,600	492,600
AL	Fairbanks International Airport: Equipment	0	0	0	0	0	830,000	830,000	830,000
	1027 IntAirport (Oth)	0	0	0	0	0	830,000	830,000	830,000
AL	Fairbanks International Airport: Information Technology Improvements	0	0	0	0	0	80,000	80,000	80,000
	1027 IntAirport (Oth)	0	0	0	0	0	80,000	80,000	80,000
AL	Fairbanks International Airport: Master Plan Update	0	0	0	0	0	1,000,000	1,000,000	1,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	950,000	950,000	950,000
	1027 IntAirport (Oth)	0	0	0	0	0	50,000	50,000	50,000
AL	Fairbanks International Airport: Runway 1L-19R Reconstruction	0	0	21,250,000	21,250,000	0	0	0	21,250,000
	1002 Fed Rcpts (Fed)	0	0	20,337,500	20,337,500	0	0	0	20,337,500
	1112 IntAptCons (Oth)	0	0	912,500	912,500	0	0	0	912,500
AL	False Pass: Airport Improvements	0	0	0	0	0	17,250,000	17,250,000	17,250,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	17,250,000	17,250,000	17,250,000
AL	Fort Yukon: Snow Removal Equipment Building	0	0	1,500,000	1,500,000	0	0	0	1,500,000
	1002 Fed Rcpts (Fed)	0	0	1,500,000	1,500,000	0	0	0	1,500,000

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Airport Improvement Program (continued)									
AL Gustavus: Airport Runway Safety Area	0	0	0	0	0	0	10,000,000	10,000,000	10,000,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	10,000,000	10,000,000	10,000,000
AL Iliamna: Snow Removal Equipment / Sand and Chemical Storage / Office Building	0	0	1,000,000	1,000,000	0	0	0	0	1,000,000
1002 Fed Rcpts (Fed)	0	0	1,000,000	1,000,000	0	0	0	0	1,000,000
AL King Salmon: Airport Improvements	0	0	0	0	0	0	8,500,000	8,500,000	8,500,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	8,500,000	8,500,000	8,500,000
AL Kipnuk: Airport Reconstruction	0	0	0	0	0	0	2,000,000	2,000,000	2,000,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	2,000,000	2,000,000	2,000,000
AL Kodiak: Chemical Storage Building	0	0	1,200,000	1,200,000	0	0	0	0	1,200,000
1002 Fed Rcpts (Fed)	0	0	1,200,000	1,200,000	0	0	0	0	1,200,000
AL Kodiak: Regulator Building	0	0	0	0	0	0	2,800,000	2,800,000	2,800,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	2,800,000	2,800,000	2,800,000
AL Kotzebue: Airport Certification Compliance Improvements	0	0	0	0	0	0	1,800,000	1,800,000	1,800,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,800,000	1,800,000	1,800,000
AL Kotzebue: Apron Expansion	0	0	5,300,000	5,300,000	0	0	0	0	5,300,000
1002 Fed Rcpts (Fed)	0	0	5,300,000	5,300,000	0	0	0	0	5,300,000
AL Little Diomedes: Snow Removal Equipment Building	0	0	0	0	0	0	90,000	90,000	90,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	90,000	90,000	90,000
AL Newtok: Airport Master Plan	0	0	0	0	0	0	375,000	375,000	375,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	375,000	375,000	375,000
AL Northern Region: Snow Removal Equipment	0	0	0	0	0	0	3,000,000	3,000,000	3,000,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	3,000,000	3,000,000	3,000,000
AL Northern Region: Snow Removal Equipment Building Upgrades	0	0	0	0	0	0	1,100,000	1,100,000	1,100,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,100,000	1,100,000	1,100,000
AL Nulato: Airport Improvements	0	0	9,200,000	9,200,000	0	0	0	0	9,200,000
1002 Fed Rcpts (Fed)	0	0	9,200,000	9,200,000	0	0	0	0	9,200,000
AL Petersburg: Airport Runway Safety Area	0	0	26,000,000	26,000,000	0	0	0	0	26,000,000
1002 Fed Rcpts (Fed)	0	0	26,000,000	26,000,000	0	0	0	0	26,000,000

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Airport Improvement Program (continued)									
AL Pilot Station: Airport Relocation	0	0	0	0	0	0	2,400,000	2,400,000	2,400,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	2,400,000	2,400,000	2,400,000
AL Port Lions: Regulator Building	0	0	0	0	0	0	580,000	580,000	580,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	580,000	580,000	580,000
AL Saint Marys: Airport Improvements	0	0	0	0	0	0	16,900,000	16,900,000	16,900,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	16,900,000	16,900,000	16,900,000
AL Savoonga: Airport Improvements	0	0	4,840,000	4,840,000	0	0	0	0	4,840,000
1002 Fed Rcpts (Fed)	0	0	4,840,000	4,840,000	0	0	0	0	4,840,000
AL Seward: Regulator Building	0	0	0	0	0	0	330,000	330,000	330,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	330,000	330,000	330,000
AL Southeast: Snow Removal and Fire Fighting Equipment	0	0	0	0	0	0	3,300,000	3,300,000	3,300,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	3,300,000	3,300,000	3,300,000
AL Statewide: Aviation Preconstruction	0	0	0	0	0	0	18,000,000	18,000,000	18,000,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	18,000,000	18,000,000	18,000,000
AL Statewide: Aviation Systems Plan Update	0	0	0	0	0	0	1,500,000	1,500,000	1,500,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,500,000	1,500,000	1,500,000
AL Statewide: Various Airports - Surveys for Lateral Precision Vertical Guidance Systems	0	0	0	0	0	0	1,500,000	1,500,000	1,500,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,500,000	1,500,000	1,500,000
AL Statewide: Various Airports Minor Surface Improvements	0	0	0	0	0	0	9,000,000	9,000,000	9,000,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	9,000,000	9,000,000	9,000,000
AL Stony River: Airport Relocation and Airport Improvements	0	0	0	0	0	0	4,500,000	4,500,000	4,500,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	4,500,000	4,500,000	4,500,000
AL Takotna: Airport Relocation	0	0	5,000,000	5,000,000	0	0	0	0	5,000,000
1002 Fed Rcpts (Fed)	0	0	5,000,000	5,000,000	0	0	0	0	5,000,000
AL Ted Stevens Anchorage International Airport: Advanced Project Design and Planning	0	0	0	0	0	0	3,500,000	3,500,000	3,500,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	2,000,000	2,000,000	2,000,000
1027 IntAirport (Oth)	0	0	0	0	0	0	1,500,000	1,500,000	1,500,000

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Airport Improvement Program (continued)									
AL Ted Stevens Anchorage International Airport: AIAS	0	0	0	0	0	0	20,991,049	20,991,049	20,991,049
Contingency Funds									
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	10,385,825	10,385,825	10,385,825
1027 IntAirport (Oth)	0	0	0	0	0	0	5,096,967	5,096,967	5,096,967
1112 IntAptCons (Oth)	0	0	0	0	0	0	5,508,257	5,508,257	5,508,257
AL Ted Stevens Anchorage International Airport: Annual Improvements	0	0	0	0	0	0	3,000,000	3,000,000	3,000,000
1112 IntAptCons (Oth)	0	0	0	0	0	0	3,000,000	3,000,000	3,000,000
AL Ted Stevens Anchorage International Airport: Emergency Operations Center / Airport Communication Center	0	0	0	0	0	0	10,000,000	10,000,000	10,000,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	10,000,000	10,000,000	10,000,000
AL Ted Stevens Anchorage International Airport: Environmental Management System	0	0	0	0	0	0	500,000	500,000	500,000
1027 IntAirport (Oth)	0	0	0	0	0	0	500,000	500,000	500,000
AL Ted Stevens Anchorage International Airport: Equipment	0	0	0	0	0	0	3,860,000	3,860,000	3,860,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	2,500,000	2,500,000	2,500,000
1179 PFC (Oth)	0	0	0	0	0	0	1,360,000	1,360,000	1,360,000
AL Ted Stevens Anchorage International Airport: Facility Improvements, Renovations and Upgrades	0	0	0	0	0	0	2,400,000	2,400,000	2,400,000
1027 IntAirport (Oth)	0	0	0	0	0	0	2,000,000	2,000,000	2,000,000
1179 PFC (Oth)	0	0	0	0	0	0	400,000	400,000	400,000
AL Ted Stevens Anchorage International Airport: Information Technology Improvements	0	0	0	0	0	0	1,185,500	1,185,500	1,185,500
1027 IntAirport (Oth)	0	0	0	0	0	0	1,185,500	1,185,500	1,185,500
AL Ted Stevens Anchorage International Airport: Jet Bridge Replacements	0	0	0	0	0	0	2,800,000	2,800,000	2,800,000
1179 PFC (Oth)	0	0	0	0	0	0	2,800,000	2,800,000	2,800,000
AL Ted Stevens Anchorage International Airport: Kulis Planning and Design	0	0	0	0	0	0	500,000	500,000	500,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	460,000	460,000	460,000
1112 IntAptCons (Oth)	0	0	0	0	0	0	40,000	40,000	40,000

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Airport Improvement Program (continued)									
AL Ted Stevens Anchorage International Airport: Lake Hood	0	0	0	0	0	0	5,263,159	5,263,159	5,263,159
Bank Stabilization and Land Acquisition									
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	5,000,000	5,000,000	5,000,000
1112 IntAptCons (Oth)	0	0	0	0	0	0	263,159	263,159	263,159
AL Ted Stevens Anchorage International Airport: Lake Hood	0	0	0	0	0	0	1,000,000	1,000,000	1,000,000
Strip Improvements									
1112 IntAptCons (Oth)	0	0	0	0	0	0	1,000,000	1,000,000	1,000,000
AL Ted Stevens Anchorage International Airport: Lake Hood	0	0	0	0	0	0	5,000,000	5,000,000	5,000,000
Strip Runway Protection Zone Land Acquisition									
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	4,750,000	4,750,000	4,750,000
1112 IntAptCons (Oth)	0	0	0	0	0	0	250,000	250,000	250,000
AL Ted Stevens Anchorage International Airport: Land	0	0	0	0	0	0	3,000,000	3,000,000	3,000,000
Acquisition									
1112 IntAptCons (Oth)	0	0	0	0	0	0	3,000,000	3,000,000	3,000,000
AL Ted Stevens Anchorage International Airport: Master Plan	0	0	0	0	0	0	5,350,000	5,350,000	5,350,000
Update									
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	5,029,000	5,029,000	5,029,000
1027 IntAirport (Oth)	0	0	0	0	0	0	321,000	321,000	321,000
AL Ted Stevens Anchorage International Airport: Master	0	0	0	0	0	0	533,333	533,333	533,333
Plan-Part 150 Noise Compatibility Study									
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	500,000	500,000	500,000
1027 IntAirport (Oth)	0	0	0	0	0	0	33,333	33,333	33,333
AL Ted Stevens Anchorage International Airport: North Terminal	0	0	0	0	0	0	681,250	681,250	681,250
Gates N1, 3, and 5									
1112 IntAptCons (Oth)	0	0	0	0	0	0	681,250	681,250	681,250
AL Ted Stevens Anchorage International Airport: Part 150	0	0	0	0	0	0	3,600,000	3,600,000	3,600,000
Residential Sound Insulation Program (RSIP)									
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	3,000,000	3,000,000	3,000,000
1112 IntAptCons (Oth)	0	0	0	0	0	0	600,000	600,000	600,000

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Airport Improvement Program (continued)									
AL Ted Stevens Anchorage International Airport: Runway 7L Rehabilitation	0	0	0	0	0	0	1,875,000	1,875,000	1,875,000
1112 IntAptCons (Oth)	0	0	0	0	0	0	1,875,000	1,875,000	1,875,000
AL Ted Stevens Anchorage International Airport: Runway 7R Design Group VI Upgrade	0	0	0	0	0	0	61,000,000	61,000,000	61,000,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	57,500,000	57,500,000	57,500,000
1112 IntAptCons (Oth)	0	0	0	0	0	0	3,500,000	3,500,000	3,500,000
AL Ted Stevens Anchorage International Airport: Runway 7R/25L Extension	0	0	0	0	0	0	29,102,000	29,102,000	29,102,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	27,283,125	27,283,125	27,283,125
1112 IntAptCons (Oth)	0	0	0	0	0	0	1,818,875	1,818,875	1,818,875
AL Ted Stevens Anchorage International Airport: Runway Deicer Storage	0	0	0	0	0	0	600,000	600,000	600,000
1112 IntAptCons (Oth)	0	0	0	0	0	0	600,000	600,000	600,000
AL Ted Stevens Anchorage International Airport: South Terminal Seismic and Retrofit	0	0	0	0	0	0	0	0	0
1027 IntAirport (Oth)	0	25,000,000	0	25,000,000	0	0	0	0	25,000,000
1112 IntAptCons (Oth)	0	-25,000,000	0	-25,000,000	0	0	0	0	-25,000,000
AL Unalakleet: Snow Removal Equipment Building Replacement	0	0	0	0	0	0	1,130,000	1,130,000	1,130,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,130,000	1,130,000	1,130,000
AL Willow: Airport Master Plan	0	0	0	0	0	0	250,000	250,000	250,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	250,000	250,000	250,000
Surface Transportation Program									
AL Alaska Marine Highway: Ferry Vessel Refurbishment	0	0	0	0	0	0	18,000,000	18,000,000	18,000,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	18,000,000	18,000,000	18,000,000
AL Alaska Marine Highway: Fleet Condition Survey Update	0	0	0	0	0	0	250,000	250,000	250,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	250,000	250,000	250,000
AL Alaska Marine Highway: Terminal - Prince Rupert Ferry Terminal Acquisition	0	0	0	0	0	0	7,500,000	7,500,000	7,500,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	7,500,000	7,500,000	7,500,000

Computed Column Definitions: [9]=[4]+[8]

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Surface Transportation Program (continued)									
AL Alaska Marine Highway: Terminal - Southwest Warehouse	0	0	0	0	0	0	360,000	360,000	360,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	360,000	360,000	360,000
AL Anchorage Metropolitan Area Transportation Solutions (AMATS) Congestion Mitigation Air Quality (CMAQ)	0	0	0	0	0	0	2,000,000	2,000,000	2,000,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	2,000,000	2,000,000	2,000,000
AL Anchorage Metropolitan Area Transportation Solutions (AMATS) Projects, Flexible	0	0	0	0	0	0	20,300,000	20,300,000	20,300,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	20,300,000	20,300,000	20,300,000
AL Anchorage Metropolitan Area Transportation Solutions (AMATS) Trails and Recreational Access for Alaska (TRAAK) Projects	0	0	0	0	0	0	1,150,000	1,150,000	1,150,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,150,000	1,150,000	1,150,000
AL Bethel: Tundra Ridge Road Improvements	0	0	0	0	0	0	1,200,000	1,200,000	1,200,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,200,000	1,200,000	1,200,000
AL Central Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	0	0	0	0	0	0	20,000,000	20,000,000	20,000,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	20,000,000	20,000,000	20,000,000
AL Chena Hot Springs Road: Milepost 24 to 56 Rehabilitation	0	0	1,430,000	1,430,000	0	0	0	0	1,430,000
1002 Fed Rcpts (Fed)	0	0	1,430,000	1,430,000	0	0	0	0	1,430,000
AL Copper River Highway: Permanent Flooding Repairs	0	0	0	0	0	0	6,500,000	6,500,000	6,500,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	6,500,000	6,500,000	6,500,000
AL Dalton Highway: Milepost 197 to 209	0	0	0	0	0	0	22,900,000	22,900,000	22,900,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	22,900,000	22,900,000	22,900,000
AL Dalton Highway: Milepost 274 to 289 Reconstruction	0	0	0	0	0	0	3,090,000	3,090,000	3,090,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	3,090,000	3,090,000	3,090,000
AL Emmonak: Community Road Improvements	0	0	3,000,000	3,000,000	0	0	0	0	3,000,000
1002 Fed Rcpts (Fed)	0	0	3,000,000	3,000,000	0	0	0	0	3,000,000
AL Emmonak: Landfill Road	0	0	0	0	0	0	470,000	470,000	470,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	470,000	470,000	470,000
AL Ester Weigh Station Scale Replacement	0	0	120,000	120,000	0	0	0	0	120,000
1002 Fed Rcpts (Fed)	0	0	120,000	120,000	0	0	0	0	120,000

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Surface Transportation Program (continued)									
AL Fairbanks North Star Borough: Transportation Related PM 2.5 Reductions	0	0	0	0	0	0	1,160,000	1,160,000	1,160,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,160,000	1,160,000	1,160,000
AL Fairbanks: Fairbanks Metropolitan Area Transportation System (FMATS): Illinois-Barnette Streets Bridge and Road Reconstruction	0	0	0	0	0	0	12,570,000	12,570,000	12,570,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	12,570,000	12,570,000	12,570,000
AL Fairbanks: Fairbanks Metropolitan Area Transportation System (FMATS): Noble Street Reconstruction	0	0	0	0	0	0	1,560,000	1,560,000	1,560,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,560,000	1,560,000	1,560,000
AL Fairbanks: Fairbanks Metropolitan Area Transportation System (FMATS): North Pole Interchange Pedestrian Facilities	0	0	0	0	0	0	1,630,000	1,630,000	1,630,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,630,000	1,630,000	1,630,000
AL Fairbanks: Fairbanks Metropolitan Area Transportation System (FMATS): Preventative Maintenance Program	0	0	0	0	0	0	1,370,000	1,370,000	1,370,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,370,000	1,370,000	1,370,000
AL Fairbanks: LED Street Light Conversion	0	0	3,310,000	3,310,000	0	0	0	0	3,310,000
1002 Fed Rcpts (Fed)	0	0	3,310,000	3,310,000	0	0	0	0	3,310,000
AL Fairbanks: Nelson Road Resurfacing	0	0	0	0	0	0	2,000,000	2,000,000	2,000,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	2,000,000	2,000,000	2,000,000
AL Fairbanks: Phillips Field Road Rehabilitation	0	0	0	0	0	0	1,200,000	1,200,000	1,200,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,200,000	1,200,000	1,200,000
AL Fairbanks: Sign Replacement	0	0	973,600	973,600	0	0	0	0	973,600
1002 Fed Rcpts (Fed)	0	0	973,600	973,600	0	0	0	0	973,600
AL Fairbanks: Wendell Street ADA Improvements	0	0	814,000	814,000	0	0	0	0	814,000
1002 Fed Rcpts (Fed)	0	0	814,000	814,000	0	0	0	0	814,000
AL Glenn Highway: Milepost 172 to 189 Rehabilitation	0	0	0	0	0	0	7,500,000	7,500,000	7,500,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	7,500,000	7,500,000	7,500,000
AL Haines: Front Street to Union Street	0	0	2,500,000	2,500,000	0	0	0	0	2,500,000
1002 Fed Rcpts (Fed)	0	0	2,500,000	2,500,000	0	0	0	0	2,500,000

Computed Column Definitions: [9]=[4]+[8]

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Surface Transportation Program (continued)									
AL Haines: Haines Highway Reconstruction, Milepost 17 to 21	0	0	0	0	0	0	14,000,000	14,000,000	14,000,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	14,000,000	14,000,000	14,000,000
AL Haines: Klehinin River Bridge	0	0	0	0	0	0	3,000,000	3,000,000	3,000,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	3,000,000	3,000,000	3,000,000
AL Huslia: Landfill Road	0	0	0	0	0	0	630,000	630,000	630,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	630,000	630,000	630,000
AL Hyder: Causeway Reconstruction and Trestle Replacement	0	0	0	0	0	0	2,300,000	2,300,000	2,300,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	2,300,000	2,300,000	2,300,000
AL Juneau: Brotherhood Bridge and Industrial Boulevard Improvements	0	0	0	0	0	0	3,000,000	3,000,000	3,000,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	3,000,000	3,000,000	3,000,000
AL Kake to Petersburg Road and Shuttle Ferry Terminals	0	0	0	0	0	0	10,000,000	10,000,000	10,000,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	10,000,000	10,000,000	10,000,000
AL Ketchikan: Tongass/Water Street Pedestrian Improvements	0	0	0	0	0	0	1,300,000	1,300,000	1,300,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,300,000	1,300,000	1,300,000
AL Kipnuk: Boardwalk Improvements	0	0	10,000,000	10,000,000	0	0	0	0	10,000,000
1002 Fed Rcpts (Fed)	0	0	10,000,000	10,000,000	0	0	0	0	10,000,000
AL Kodiak: Chiniak Road Milepost 23.7 Improvements	0	0	0	0	0	0	6,000,000	6,000,000	6,000,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	6,000,000	6,000,000	6,000,000
AL Mat-Su: Trunk Road Reconstruction	0	0	0	0	0	0	10,000,000	10,000,000	10,000,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	10,000,000	10,000,000	10,000,000
AL McCarthy Road/Edgerton Highway: Permanent Flooding Repairs	0	0	0	0	0	0	10,000,000	10,000,000	10,000,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	10,000,000	10,000,000	10,000,000
AL Nome-Council Highway Milepost 62 to 72	0	0	0	0	0	0	6,370,000	6,370,000	6,370,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	6,370,000	6,370,000	6,370,000
AL Northern Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	0	0	0	0	0	0	23,000,000	23,000,000	23,000,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	23,000,000	23,000,000	23,000,000
AL Northern Region: Winter Trail Markings	0	0	0	0	0	0	200,000	200,000	200,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	200,000	200,000	200,000

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Surface Transportation Program (continued)									
AL Richardson Highway: Milepost 228 - One Mile Creek Bridge Replacement	0	0	0	0	0	0	380,000	380,000	380,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	380,000	380,000	380,000
AL Richardson Highway: Milepost 353 to 357 Access	0	0	0	0	0	0	3,500,000	3,500,000	3,500,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	3,500,000	3,500,000	3,500,000
AL Richardson Highway: Milepost 357 - Fairbanks New Weigh Station	0	0	0	0	0	0	2,790,000	2,790,000	2,790,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	2,790,000	2,790,000	2,790,000
AL Richardson Highway: Permanent Flooding Repairs	0	0	0	0	0	0	11,400,000	11,400,000	11,400,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	11,400,000	11,400,000	11,400,000
AL Safe Routes to Schools	0	0	0	0	0	0	1,000,000	1,000,000	1,000,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,000,000	1,000,000	1,000,000
AL Seward Highway: Dowling to Tudor Reconstruction	0	0	0	0	0	0	8,000,000	8,000,000	8,000,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	8,000,000	8,000,000	8,000,000
AL Seward Meridian Parkway: Road Improvements - Parks Highway to Palmer-Wasilla Highway	0	0	0	0	0	0	13,000,000	13,000,000	13,000,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	13,000,000	13,000,000	13,000,000
AL Sitka: Japonski Island Streets and Utilities	0	0	0	0	0	0	2,000,000	2,000,000	2,000,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	2,000,000	2,000,000	2,000,000
AL Southeast Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	0	0	0	0	0	0	7,800,000	7,800,000	7,800,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	7,800,000	7,800,000	7,800,000
AL Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program	0	0	0	0	0	0	8,000,000	8,000,000	8,000,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	8,000,000	8,000,000	8,000,000
AL Statewide: Bridge Scour Monitoring and Retrofit Program	0	0	0	0	0	0	700,000	700,000	700,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	700,000	700,000	700,000
AL Statewide: Civil Rights Program	0	0	0	0	0	0	200,000	200,000	200,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	200,000	200,000	200,000

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Surface Transportation Program (continued)									
AL	Statewide: Congestion Mitigation and Air Quality (CMAQ) Projects		0	0	0	0	7,500,000	7,500,000	7,500,000
	1002 Fed Rcpts (Fed)		0	0	0	0	7,500,000	7,500,000	7,500,000
AL	Statewide: Highway Data Equipment Acquisition and Installation		0	0	0	0	1,200,000	1,200,000	1,200,000
	1002 Fed Rcpts (Fed)		0	0	0	0	1,200,000	1,200,000	1,200,000
AL	Statewide: Highway Fuel Tax Enforcement		0	0	0	0	100,000	100,000	100,000
	1002 Fed Rcpts (Fed)		0	0	0	0	100,000	100,000	100,000
AL	Statewide: Highway Safety Improvement Program (HSIP)		0	0	0	0	5,000,000	5,000,000	5,000,000
	1002 Fed Rcpts (Fed)		0	0	0	0	5,000,000	5,000,000	5,000,000
AL	Statewide: Intelligent Transportation Systems Implementation Plan (IWAYS)		0	0	0	0	1,500,000	1,500,000	1,500,000
	1002 Fed Rcpts (Fed)		0	0	0	0	1,500,000	1,500,000	1,500,000
AL	Statewide: Intelligent Transportation Systems Operations and Maintenance (IWAYS)		0	0	0	0	750,000	750,000	750,000
	1002 Fed Rcpts (Fed)		0	0	0	0	750,000	750,000	750,000
AL	Statewide: National Highway Institute and Transit Institute Training		0	0	0	0	750,000	750,000	750,000
	1002 Fed Rcpts (Fed)		0	0	0	0	350,000	350,000	350,000
	1061 CIP Rcpts (Oth)		0	0	0	0	400,000	400,000	400,000
AL	Statewide: Planning Work Program		0	0	0	0	7,500,000	7,500,000	7,500,000
	1002 Fed Rcpts (Fed)		0	0	0	0	7,500,000	7,500,000	7,500,000
AL	Statewide: Research Program		0	0	0	0	1,500,000	1,500,000	1,500,000
	1002 Fed Rcpts (Fed)		0	0	0	0	1,500,000	1,500,000	1,500,000
AL	Statewide: Scenic Byways Grants		0	0	0	0	500,000	500,000	500,000
	1002 Fed Rcpts (Fed)		0	0	0	0	500,000	500,000	500,000
AL	Statewide: Urban Planning Program		0	0	0	0	1,000,000	1,000,000	1,000,000
	1002 Fed Rcpts (Fed)		0	0	0	0	1,000,000	1,000,000	1,000,000
AL	Statewide: Weigh-in-Motion Equipment		0	0	0	0	750,000	750,000	750,000
	1002 Fed Rcpts (Fed)		0	0	0	0	750,000	750,000	750,000

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Surface Transportation Program (continued)									
AL Steese Highway: Milepost 62 to 69	0	0	0	0	0	0	300,000	300,000	300,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	300,000	300,000	300,000
AL Sterling Highway Scales Replacement	0	0	0	0	0	0	2,000,000	2,000,000	2,000,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	2,000,000	2,000,000	2,000,000
AL Sterling Highway: Milepost 135 - Ninilchik Intersection Improvements and Illumination	0	0	0	0	0	0	350,000	350,000	350,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	350,000	350,000	350,000
AL Stevens Village: Sanitation Road	0	0	0	0	0	0	730,000	730,000	730,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	730,000	730,000	730,000
AL Surface Transportation Preconstruction	0	0	0	0	0	0	45,000,000	45,000,000	45,000,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	45,000,000	45,000,000	45,000,000
AL Taylor Highway: Milepost 70 - Lost Chicken Slide	0	0	0	0	0	0	720,000	720,000	720,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	720,000	720,000	720,000
AL Tok Cutoff: Milepost 2 Bridge Replacement - Gakona River	0	0	0	0	0	0	1,300,000	1,300,000	1,300,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,300,000	1,300,000	1,300,000
AL Yakutat: Areawide Paving	0	0	3,800,000	3,800,000	0	0	0	0	3,800,000
1002 Fed Rcpts (Fed)	0	0	3,800,000	3,800,000	0	0	0	0	3,800,000
Airport Stimulus Projects									
AL Section 41(j)(1), SB 75 Akiachak: Airport Relocation	0	0	11,500,000	11,500,000	0	0	0	0	11,500,000
1002 Fed Rcpts (Fed)	0	0	-3,500,000	-3,500,000	0	0	0	0	-3,500,000
1212 Stimulus09 (Fed)	0	0	15,000,000	15,000,000	0	0	0	0	15,000,000
AL Section 41(f)(1); 41(j)(2); 4, SB 75 Allakaket: Airport Improvements	0	0	3,600,000	3,600,000	0	0	0	0	3,600,000
1002 Fed Rcpts (Fed)	0	0	-6,400,000	-6,400,000	0	0	0	0	-6,400,000
1212 Stimulus09 (Fed)	0	0	10,000,000	10,000,000	0	0	0	0	10,000,000
AL Fairbanks International Airport: Access Control Improvements	0	0	3,500,000	3,500,000	0	0	0	0	3,500,000
1212 Stimulus09 (Fed)	0	0	3,500,000	3,500,000	0	0	0	0	3,500,000

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Airport Stimulus Projects (continued)									
AL Section 41(d)(1); 41(f)(2); 4, SB 75	0	0	6,500,000	6,500,000	0	0	0	0	6,500,000
Fort Yukon: Airport Improvements									
1002 Fed Rcpts (Fed)	0	0	-8,500,000	-8,500,000	0	0	0	0	-8,500,000
1212 Stimulus09 (Fed)	0	0	15,000,000	15,000,000	0	0	0	0	15,000,000
AL Section 41(j)(3), SB 75	0	0	0	0	0	0	0	0	0
Huslia: Airport Improvements									
1002 Fed Rcpts (Fed)	0	0	-7,000,000	-7,000,000	0	0	0	0	-7,000,000
1212 Stimulus09 (Fed)	0	0	7,000,000	7,000,000	0	0	0	0	7,000,000
AL King Salmon: Apron and Taxiway Resurfacing	0	0	9,750,000	9,750,000	0	0	0	0	9,750,000
1212 Stimulus09 (Fed)	0	0	9,750,000	9,750,000	0	0	0	0	9,750,000
AL Section 41(f)(3), SB 75	0	0	8,400,000	8,400,000	0	0	0	0	8,400,000
Ouzinkie: Airport Reconstruction and Relocation									
1002 Fed Rcpts (Fed)	0	0	-6,600,000	-6,600,000	0	0	0	0	-6,600,000
1212 Stimulus09 (Fed)	0	0	15,000,000	15,000,000	0	0	0	0	15,000,000
AL Ted Stevens Anchorage International Airport: North Terminal Gate N8	0	0	3,000,000	3,000,000	0	0	0	0	3,000,000
1212 Stimulus09 (Fed)	0	0	3,000,000	3,000,000	0	0	0	0	3,000,000
Highway and Bridge Stimulus Projects									
AL AMATS: Anchorage Traffic Congestion Relief - Lake Otis Parkway and Tudor	0	0	5,000,000	5,000,000	0	0	0	0	5,000,000
1212 Stimulus09 (Fed)	0	0	5,000,000	5,000,000	0	0	0	0	5,000,000
AL AMATS: Old Glenn Highway Reconstruction Phase II - Fire Lake to Peters Creek	0	0	11,673,900	11,673,900	0	0	0	0	11,673,900
1212 Stimulus09 (Fed)	0	0	11,673,900	11,673,900	0	0	0	0	11,673,900
AL AMATS: Pavement Replacement Program	0	0	2,280,000	2,280,000	0	0	0	0	2,280,000
1212 Stimulus09 (Fed)	0	0	2,280,000	2,280,000	0	0	0	0	2,280,000
AL Denali Highway: Milepost 7 Wayside	0	0	500,000	500,000	0	0	0	0	500,000
1212 Stimulus09 (Fed)	0	0	500,000	500,000	0	0	0	0	500,000

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Highway and Bridge Stimulus Projects (continued)									
AL Section 41(f)(4), SB 75	0	0	8,900,000	8,900,000	0	0	0	0	8,900,000
Dillingham: Wood River Road Reconstruction									
1002 Fed Rcpts (Fed)	0	0	-1,000,000	-1,000,000	0	0	0	0	-1,000,000
1212 Stimulus09 (Fed)	0	0	9,900,000	9,900,000	0	0	0	0	9,900,000
AL Glenn Highway: MP 12 to 27 Resurfacing	0	0	25,000,000	25,000,000	0	0	0	0	25,000,000
1212 Stimulus09 (Fed)	0	0	25,000,000	25,000,000	0	0	0	0	25,000,000
AL Glenn Highway: MP 17 to 27 Lighting	0	0	12,000,000	12,000,000	0	0	0	0	12,000,000
1212 Stimulus09 (Fed)	0	0	12,000,000	12,000,000	0	0	0	0	12,000,000
AL Glenn Highway: MP 34 to 42 Resurfacing	0	0	8,000,000	8,000,000	0	0	0	0	8,000,000
1212 Stimulus09 (Fed)	0	0	8,000,000	8,000,000	0	0	0	0	8,000,000
AL Section 41(h)(2), SB 75	0	0	0	0	0	0	0	0	0
Gustavus: Dock Replacement									
1002 Fed Rcpts (Fed)	0	0	-7,700,000	-7,700,000	0	0	0	0	-7,700,000
1212 Stimulus09 (Fed)	0	0	7,700,000	7,700,000	0	0	0	0	7,700,000
AL Hoonah: Airport Road Paving - Ferry Terminal to Airport	0	0	3,000,000	3,000,000	0	0	0	0	3,000,000
1212 Stimulus09 (Fed)	0	0	3,000,000	3,000,000	0	0	0	0	3,000,000
AL Juneau: Egan Drive and Glacier Highway Resurfacing - Mendenhall Loop to Auke Bay Ferry Terminal	0	0	4,000,000	4,000,000	0	0	0	0	4,000,000
1212 Stimulus09 (Fed)	0	0	4,000,000	4,000,000	0	0	0	0	4,000,000
AL Section 41(l)(2), SB 75	0	0	1,700,000	1,700,000	0	0	0	0	1,700,000
Juneau: Glacier Highway - Amalga to Eagle Beach Widening									
1002 Fed Rcpts (Fed)	0	0	-10,500,000	-10,500,000	0	0	0	0	-10,500,000
1212 Stimulus09 (Fed)	0	0	12,200,000	12,200,000	0	0	0	0	12,200,000
AL Ketchikan: North Tongass Highway - Totem Bight to Whipple Creek	0	0	13,800,000	13,800,000	0	0	0	0	13,800,000
1212 Stimulus09 (Fed)	0	0	13,800,000	13,800,000	0	0	0	0	13,800,000
AL Section 41(b); 41(d)(2), SB 75	0	0	0	0	0	0	0	0	0
Ketchikan: Tongass Highway Viaducts Replacement and Rehabilitation									
1002 Fed Rcpts (Fed)	0	0	-7,248,366	-7,248,366	0	0	0	0	-7,248,366
1212 Stimulus09 (Fed)	0	0	7,248,366	7,248,366	0	0	0	0	7,248,366

2009 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language

Agency: Department of Transportation/Public Facilities

	[1] Fn1HB199	[2] FY09_113	[3] FY09_75	[4] 09SupCap	[5] CCMH	[6] FY10_113	[7] FY10_75	[8] 10Budget	[9] Total SLA 2009
Highway and Bridge Stimulus Projects (continued)									
AL	Ketchikan: Water Street Sidewalk Improvements	0	0	2,500,000	2,500,000	0	0	0	2,500,000
	1212 Stimulus09 (Fed)	0	0	2,500,000	2,500,000	0	0	0	2,500,000
AL	Kodiak: Rezanof Drive Resurfacing - Coast Guard Access	0	0	10,000,000	10,000,000	0	0	0	10,000,000
	Road to Jack Hinkel Way								
	1212 Stimulus09 (Fed)	0	0	10,000,000	10,000,000	0	0	0	10,000,000
AL	Kotzebue: Shore Avenue Rehabilitation and Erosion	0	0	15,000,000	15,000,000	0	0	0	15,000,000
	Protection								
	1002 Fed Rcpts (Fed)	0	0	8,500,000	8,500,000	0	0	0	8,500,000
	1212 Stimulus09 (Fed)	0	0	6,500,000	6,500,000	0	0	0	6,500,000
AL	Marshall: Airport Access Road Bridge Replacement	0	0	2,800,000	2,800,000	0	0	0	2,800,000
	1212 Stimulus09 (Fed)	0	0	2,800,000	2,800,000	0	0	0	2,800,000
AL	Nome Road Improvements	0	0	4,000,000	4,000,000	0	0	0	4,000,000
	1212 Stimulus09 (Fed)	0	0	4,000,000	4,000,000	0	0	0	4,000,000
AL	Parks Highway: Milepost 72 to 83 Rehabilitation	0	0	6,800,000	6,800,000	0	0	0	6,800,000
	1212 Stimulus09 (Fed)	0	0	6,800,000	6,800,000	0	0	0	6,800,000
AL	Sterling Highway Resurfacing: Soldotna to North Coho Loop	0	0	15,000,000	15,000,000	0	0	0	15,000,000
	1212 Stimulus09 (Fed)	0	0	15,000,000	15,000,000	0	0	0	15,000,000
AL	Valdez: Areawide Bike and Pedestrian Trail Pavement	0	0	3,290,000	3,290,000	0	0	0	3,290,000
	Refurbishment								
	1212 Stimulus09 (Fed)	0	0	3,290,000	3,290,000	0	0	0	3,290,000
AL	Whittier Shot Gun Cove Road	0	0	3,500,000	3,500,000	0	0	0	3,500,000
	1212 Stimulus09 (Fed)	0	0	3,500,000	3,500,000	0	0	0	3,500,000
Transit Stimulus Projects									
AL	Juneau: Downtown Transit Center Construction	0	0	3,000,000	3,000,000	0	0	0	3,000,000
	1212 Stimulus09 (Fed)	0	0	3,000,000	3,000,000	0	0	0	3,000,000
AL	Mat-Su: Park and Ride at Seward Meridian/Parks Highway	0	0	900,000	900,000	0	0	0	900,000
	1212 Stimulus09 (Fed)	0	0	900,000	900,000	0	0	0	900,000
AL	Statewide: Transit Rural Formula Capital Projects	0	0	5,183,900	5,183,900	0	0	0	5,183,900
	1212 Stimulus09 (Fed)	0	0	5,183,900	5,183,900	0	0	0	5,183,900

2009 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language

Agency: Department of Transportation/Public Facilities

	[1] Fn1HB199	[2] FY09_113	[3] FY09_75	[4] 09SupCap	[5] CCMH	[6] FY10_113	[7] FY10_75	[8] 10Budget	[9] Total SLA 2009
Cruise Ship-Related Projects									
AL Haines: Beach Road Widening and Front Street Intersection Improvements	0	0	2,945,500	2,945,500	0	0	0	0	2,945,500
1206 CPV Tax (Oth)	0	0	2,945,500	2,945,500	0	0	0	0	2,945,500
AL Haines: Front Street, Main to Lutak Road	0	0	850,000	850,000	0	0	0	0	850,000
1206 CPV Tax (Oth)	0	0	850,000	850,000	0	0	0	0	850,000
AL Haines: Old Haines Highway Sidewalk Construction	0	0	1,150,000	1,150,000	0	0	0	0	1,150,000
1206 CPV Tax (Oth)	0	0	1,150,000	1,150,000	0	0	0	0	1,150,000
AL Homer: Homer Spit Pathway	0	0	2,000,000	2,000,000	0	0	0	0	2,000,000
1206 CPV Tax (Oth)	0	0	2,000,000	2,000,000	0	0	0	0	2,000,000
AL Juneau: Egan Drive - Whittier to Main Improvements	0	0	1,990,000	1,990,000	0	0	0	0	1,990,000
1206 CPV Tax (Oth)	0	0	1,990,000	1,990,000	0	0	0	0	1,990,000
AL Juneau: Glacier Spur Pavement Rehabilitation	0	0	2,000,000	2,000,000	0	0	0	0	2,000,000
1206 CPV Tax (Oth)	0	0	2,000,000	2,000,000	0	0	0	0	2,000,000
AL Juneau: Thane Road Pavement Rehabilitation	0	0	4,000,000	4,000,000	0	0	0	0	4,000,000
1206 CPV Tax (Oth)	0	0	4,000,000	4,000,000	0	0	0	0	4,000,000
AL Ketchikan: Downtown Pedestrian Enhancements	0	0	375,000	375,000	0	0	0	0	375,000
1206 CPV Tax (Oth)	0	0	375,000	375,000	0	0	0	0	375,000
AL Seward: Seward Highway Replacement Bridges - Ptarmigan Creek, Falls Creek and Trail River	0	0	3,000,000	3,000,000	0	0	0	0	3,000,000
1207 RCS Impact (Oth)	0	0	3,000,000	3,000,000	0	0	0	0	3,000,000
AL Skagway: Dyea Road Taiya River Bridge Rehabilitation	0	0	1,500,000	1,500,000	0	0	0	0	1,500,000
1206 CPV Tax (Oth)	0	0	1,500,000	1,500,000	0	0	0	0	1,500,000
AL Skagway: Gateway Pedestrian Improvements	0	0	620,000	620,000	0	0	0	0	620,000
1206 CPV Tax (Oth)	0	0	620,000	620,000	0	0	0	0	620,000
AL Valdez: Hazlet Drive Sidewalk	0	0	750,000	750,000	0	0	0	0	750,000
1206 CPV Tax (Oth)	0	0	750,000	750,000	0	0	0	0	750,000
*** Agency Totals ****	0	6,399,600	347,580,400	353,980,000	1,100,000	2,000,000	864,456,651	867,556,651	1,221,536,651

Funding Summary									
General Funds (GF)	0	-350,400	1,584,500	1,234,100	800,000	0	34,801,760	35,601,760	36,835,860

Computed Column Definitions: [9]=[4]+[8]

2009 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Agency: Department of Transportation/Public Facilities

Numbers and Language

	[1] Fn1HB199	[2] FY09_113	[3] FY09_75	[4] 09SupCap	[5] CCMH	[6] FY10_113	[7] FY10_75	[8] 10Budget	[9] Total SLA 2009
*** Agency Totals *** (continued)									
Federal Receipts (Fed)	0	0	318,902,900	318,902,900	0	0	744,282,450	744,282,450	1,063,185,350
Other (Oth)	0	6,750,000	27,093,000	33,843,000	300,000	2,000,000	85,372,441	87,672,441	121,515,441

**2009 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure**

Capital Reappropriations / Ch. 14 (HB113), Ch. 15 (SB75) - The figures included are estimates due to publication timing

Numbers and Language

Agency: Department of Transportation/Public Facilities

[1]
Reapprop

AP	<p>Section 21, SB 75 <u>Gastineau Channel Crossing EIS and Dredging and North Douglas Highway Extension</u> Scope Change - Section 1, ch. 82, SLA 2006, page 85, lines 30 - 31</p>	0
AP	<p>Section 24(a), SB 75 <u>Fairbanks, Wilbur Street Extension and Pioneer Park Access Safety Improvements</u> Scope Change - Section 4, ch. 3, FSSLA 2005, page 98, lines 8 - 9</p>	0
AP	<p>Section 36(a), SB 75 <u>Ohlson Mountain Road improvements</u> sec. 1, ch. 82, SLA 2006, page 38, lines 9 - 12 (Kenai Peninsula Borough, Diamond Ridge nonmotorized vehicle safety trail - \$65,000)</p>	41,174
AP	<p>Section 36(b), SB 75 <u>Fairbanks, 2nd Ave....and New Airport Way Intersection, or Alterations and Improvement to Pioneer Park Parking Lot</u> Scope Change - Section 4, ch. 3, FSSLA 2005, page 97, lines 27 - 30</p>	0
AP	<p>Section 14(a)(1-17), HB 113 <u>Construction and maintenance in prior fiscal years of Alaska Railroad Corporation crossings on state roads</u> (1) sec. 53, ch. 120, SLA 1980, page 91, line 14, and allocated on page 91, line 15, as amended by secs. 130(a) and (b), ch. 105, SLA 1985, and by sec. 115(a)(1), ch. 139, SLA 1998 (transportation planning - \$10,295,900); (2) sec. 163, ch. 96, SLA 1991, page 42, line 9, as amended</p>	1,076,153

**2009 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure**

Capital Reappropriations / Ch. 14 (HB113), Ch. 15 (SB75) - The figures included are estimates due to publication timing

Numbers and Language

Agency: Department of Transportation/Public Facilities

[1]

Reapprop

- AP Section 14(a)(1-17), HB 113**
Construction and maintenance in prior fiscal years of Alaska
Railroad Corporation crossings on state roads (continued)
- by sec. 50(a)(1), ch. 30, SLA 2007 (Department of Transportation and Public Facilities, Nome warm storage building);
 - (3) sec. 152, ch. 5, FSSLA 1992, page 41, line 21, as amended by sec. 55(a) -(c), ch. 159, SLA 2004, and by sec. 56(d)(10), ch. 82, SLA 2006 (Department of Transportation and Public Facilities, central region highways and aviation for increased maintenance costs);
 - (4) sec. 152, ch. 5, FSSLA 1992, page 41, line 22, as amended by sec. 50(a)(5), ch. 30, SLA 2007 (Department of Transportation and Public Facilities, Nome warm storage building);
 - (5) sec. 19, ch. 79, SLA 1993, page 20, lines 30 - 31, as amended by sec. 50(a)(7), ch. 30, SLA 2007 (Department of Transportation and Public Facilities, Nome warm storage building);
 - (6) sec. 10, ch. 4, FSSLA 1994, page 12, line 29, and allocated on page 13, lines 33 - 34, as amended by sec. 50(a)(11), ch. 30, SLA 2007 (Department of Transportation and Public Facilities, Nome warm storage building);
 - (7) sec. 9(a), ch. 103, SLA 1995, as amended by sec. 50(a)(12), ch. 30, SLA 2007 (Department of Transportation and Public Facilities, Nome warm storage building);
 - (8) sec. 84(b)(2), ch. 103, SLA 1995, as amended by sec. 50(a)(13), ch. 30, SLA 2007 (Department of Transportation and Public Facilities, Nome warm storage building);

**2009 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure**

Capital Reappropriations / Ch. 14 (HB113), Ch. 15 (SB75) - The figures included are estimates due to publication timing

Numbers and Language

Agency: Department of Transportation/Public Facilities

[1]
Reapprop

AP	Section 14(a)(1-17), HB 113 Construction and maintenance in prior fiscal years of Alaska Railroad Corporation crossings on state roads (continued) (9) sec. 135, ch. 103, SLA 1995, page 40, line 34, and allocated on page 41, lines 11 - 13, as amended by sec. 54(b)(11), ch. 159, SLA 2004 (Department of Transportation and Public Facilities, construction of Chandalar maintenance station); (10) sec. 135, ch. 103, SLA 1995, page 40, line 34, and allocated on page 41, lines 14 - 15, as amended by sec. 50(a)(14), ch. 30, SLA 2007 (Department of Transportation and Public Facilities, Nome warm storage building); (11) sec. 100, ch. 123, SLA 1996, page 58, line 30, and allocated on page 58, lines 31 - 32, as amended by sec. 50(a)(15), ch. 30, SLA 2007 (Department of Transportation and Public Facilities, Nome warm storage building); (12) sec. 100, ch. 123, SLA 1996, page 58, line 30, and allocated on page 59, lines 4 - 5, as amended by sec. 50(a)(16), ch. 30, SLA 2007 (Department of Transportation and Public Facilities, Nome warm storage buildin	350,400
AP	Section 14(c), HB 113 Juneau area bridge repair and upgrade sec. 1, ch. 61, SLA 2001, page 23, lines 26 - 27 (emergency communications: Southeast upgrade - \$400,400)	

**2009 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure**

Capital Reappropriations / Ch. 14 (HB113), Ch. 15 (SB75) - The figures included are estimates due to publication timing

Numbers and Language

Agency: Department of Transportation/Public Facilities

[1]

Reapprop

Airport Improvement Program

AL Section 14(h), HB 113

0

**Petersburg: Airport Runway Safety Area and Repaving
Runway**

Scope Change - Section 1, ch. 82, SLA 2006, page 91, lines
23 - 24

*** Agency Totals *****

1,467,727

2009 Legislature - Capital Budget Agency Totals - Enacted Structure

Numbers and Language

Agency: University of Alaska

	[1] Fn1HB199	[2] FY09_113	[3] FY09_75	[4] 09SupCap	[5] CCMH	[6] FY10_113	[7] FY10_75	[8] 10Budget	[9] Total SLA 2009
Total	117,000,000	0	0	117,000,000	0	0	33,200,000	33,200,000	150,200,000
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	30,000,000	30,000,000	30,000,000
1004 Gen Fund (GF)	0	0	0	0	0	0	3,200,000	3,200,000	3,200,000
1212 Stimulus09 (Fed)	117,000,000	0	0	117,000,000	0	0	0	0	117,000,000
<u>Funding Summary</u>									
General Funds (GF)	0	0	0	0	0	0	3,200,000	3,200,000	3,200,000
Federal Receipts (Fed)	117,000,000	0	0	117,000,000	0	0	30,000,000	30,000,000	147,000,000

2009 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language

Agency: University of Alaska

	[1] Fn1HB199	[2] FY09_113	[3] FY09_75	[4] 09SupCap	[5] CCMH	[6] FY10_113	[7] FY10_75	[8] 10Budget	[9] Total SLA 2009
AP Federal Receipt Authority	0	0	0	0	0	0	15,000,000	15,000,000	15,000,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	15,000,000	15,000,000	15,000,000
AP Maintaining Existing Facilities Renewal and Renovation	0	0	0	0	0	0	3,200,000	3,200,000	3,200,000
Annual Requirement									
1004 Gen Fund (GF)	0	0	0	0	0	0	3,200,000	3,200,000	3,200,000
AP UA Climate Projects	0	0	0	0	0	0	10,000,000	10,000,000	10,000,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	10,000,000	10,000,000	10,000,000
AP UA Economic Stimulus Federal Receipt Authority	1,000,000	0	0	1,000,000	0	0	0	0	1,000,000
Competitive, Discretionary, and Incentive Grants									
1212 Stimulus09 (Fed)	1,000,000	0	0	1,000,000	0	0	0	0	1,000,000
AP UA Energy Projects	0	0	0	0	0	0	5,000,000	5,000,000	5,000,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	5,000,000	5,000,000	5,000,000
AP UAF Alaska Region Research Vessel Additional Receipt Authority	116,000,000	0	0	116,000,000	0	0	0	0	116,000,000
1212 Stimulus09 (Fed)	116,000,000	0	0	116,000,000	0	0	0	0	116,000,000
*** Agency Totals ***	117,000,000	0	0	117,000,000	0	0	33,200,000	33,200,000	150,200,000
Funding Summary									
General Funds (GF)	0	0	0	0	0	0	3,200,000	3,200,000	3,200,000
Federal Receipts (Fed)	117,000,000	0	0	117,000,000	0	0	30,000,000	30,000,000	147,000,000

**2009 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure**

Capital Reappropriations / Ch. 14 (HB113), Ch. 15 (SB75) - The figures included are estimates due to publication timing

Numbers and Language

Agency: University of Alaska

[1]
Reapprop

AP	<p>Section 38, SB 75 Property acquisition and property improvements to the Kachemak Bay Campus of the Kenai Peninsula College sec. 4, ch. 30, SLA 2007, page 117, lines 23 - 25 (University of Alaska, Kachemak Bay Campus expansion - city hall purchase - \$2,500,000)</p>	2,500,000
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*** Agency Totals *****		2,500,000
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2009 Legislature - Capital Budget Agency Totals - Enacted Structure

Numbers and Language

Agency: Alaska Court System

	[1] Fn1HB199	[2] FY09_113	[3] FY09_75	[4] 09SupCap	[5] CCMH	[6] FY10_113	[7] FY10_75	[8] 10Budget	[9] Total SLA 2009
Total	0	0	0	0	0	0	7,140,000	7,140,000	7,140,000
<u>Funding Sources</u>									
1004 Gen Fund (GF)	0	0	0	0	0	0	7,140,000	7,140,000	7,140,000
<u>Funding Summary</u>									
General Funds (GF)	0	0	0	0	0	0	7,140,000	7,140,000	7,140,000

2009 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language

Agency: Alaska Court System

	[1] Fn1HB199	[2] FY09_113	[3] FY09_75	[4] 09SupCap	[5] CCMH	[6] FY10_113	[7] FY10_75	[8] 10Budget	[9] Total SLA 2009
AP Anchorage Campus Project Phase 2	0	0	0	0	0	0	5,000,000	5,000,000	5,000,000
1004 Gen Fund (GF)	0	0	0	0	0	0	5,000,000	5,000,000	5,000,000
AP Court Security Projects	0	0	0	0	0	0	1,190,000	1,190,000	1,190,000
1004 Gen Fund (GF)	0	0	0	0	0	0	1,190,000	1,190,000	1,190,000
AP CourtView Enhancements	0	0	0	0	0	0	950,000	950,000	950,000
1004 Gen Fund (GF)	0	0	0	0	0	0	950,000	950,000	950,000
*** Agency Totals ***	0	0	0	0	0	0	7,140,000	7,140,000	7,140,000
Funding Summary									
General Funds (GF)	0	0	0	0	0	0	7,140,000	7,140,000	7,140,000

**2009 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure**

Capital Reappropriations / Ch. 14 (HB113), Ch. 15 (SB75) - The figures included are estimates due to publication timing

Numbers and Language

Agency: Legislature

	[1] <u>Reapprop</u>
<p>AP Section 37(a)(1), SB 75 Legislative Council for boiler replacement and heating rehabilitation project sec. 1, ch. 27, SLA 2008, page 44, line 28 (Legislative Council - \$32,960,200), sec. 1, ch. 27, SLA 2008, page 45, line 6 (legislative operating budget - \$10,835,500), and sec. 1, ch. 27, SLA 2008, page 44, line 20 (Budget and Audit Committee - \$19,123,900)</p>	2,900,000
<p>AP Section 37(a)(2), SB 75 Legislative Council for exterior and interior repair, renovation, and safety improvements sec. 1, ch. 27, SLA 2008, page 44, line 28 (Legislative Council - \$32,960,200), sec. 1, ch. 27, SLA 2008, page 45, line 6 (legislative operating budget - \$10,835,500), and sec. 1, ch. 27, SLA 2008, page 44, line 20 (Budget and Audit Committee - \$19,123,900)</p>	2,600,000
<p>AP Section 37(a)(3), SB 75 Legislative Council for addressing the effects of climate and environmental change on the state sec. 1, ch. 27, SLA 2008, page 44, line 28 (Legislative Council - \$32,960,200), sec. 1, ch. 27, SLA 2008, page 45, line 6 (legislative operating budget - \$10,835,500), and sec. 1, ch. 27, SLA 2008, page 44, line 20 (Budget and Audit Committee - \$19,123,900)</p>	750,000

**2009 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure**

Capital Reappropriations / Ch. 14 (HB113), Ch. 15 (SB75) - The figures included are estimates due to publication timing

Numbers and Language

Agency: Legislature

		[1] <u>Reapprop</u>
AP	Section 37(a)(4), SB 75 Legislative Council for information technology upgrades and electronic voting improvements sec. 1, ch. 27, SLA 2008, page 44, line 28 (Legislative Council - \$32,960,200), sec. 1, ch. 27, SLA 2008, page 45, line 6 (legislative operating budget - \$10,835,500), and sec. 1, ch. 27, SLA 2008, page 44, line 20 (Budget and Audit Committee - \$19,123,900)	600,000
AP	Section 37(c), SB 75 Legislative Council for for art and artifacts in conjunction with statehood celebration, energy issues, and capital projects sec. 1, ch. 27, SLA 2008, page 44, line 28 (Legislative Council - \$32,960,200), sec. 1, ch. 27, SLA 2008, page 45, line 6 (legislative operating budget - \$10,835,500), and sec. 1, ch. 27, SLA 2008, page 44, line 20 (Budget and Audit Committee - \$19,123,900)	1,000
AP	Section 37(e), SB 75 Leg. Council for the AK Conf. on State/Fed Responsibility Related to Econ Impacts of ESA Listings; effects of state climate change sec. 70(b), ch. 29, SLA 2008 (Legislative Council, Alaska Conference on State and Federal Responsibility Related to Economic Impacts of ESA Listings)	750,000
*** Agency Totals	*****	7,601,000

2009 Legislature - Capital Budget Agency Totals - Enacted Structure

Numbers and Language

Agency: Fund Capitalization

	[1] Fn1HB199	[2] FY09_113	[3] FY09_75	[4] 09SupCap	[5] CCMH	[6] FY10_113	[7] FY10_75	[8] 10Budget	[9] Total SLA 2009
Total	0	0	0	0	0	0	62,820,000	62,820,000	62,820,000
<u>Funding Sources</u>									
1004 Gen Fund (GF)	0	0	0	0	0	0	1,500,000	1,500,000	1,500,000
1041 PF ERA (Oth)	0	0	0	0	0	0	21,000,000	21,000,000	21,000,000
1139 AHFC Div (Oth)	0	0	0	0	0	0	25,000,000	25,000,000	25,000,000
1140 AIDEA Div (Oth)	0	0	0	0	0	0	15,000,000	15,000,000	15,000,000
1173 Misc Earn (Oth)	0	0	0	0	0	0	320,000	320,000	320,000
1213 AHCC (GF)	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
General Funds (GF)	0	0	0	0	0	0	1,500,000	1,500,000	1,500,000
Other (Oth)	0	0	0	0	0	0	61,320,000	61,320,000	61,320,000

2009 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language

Agency: Fund Capitalization

	[1] Fn1HB199	[2] FY09 113	[3] FY09 75	[4] 09SupCap	[5] CCMH	[6] FY10 113	[7] FY10 75	[8] 10Budget	[9] Total SLA 2009
Unassigned									
AP Section 14(a), SB 75	0	0	0	0	0	0	21,000,000	21,000,000	21,000,000
Capital Income Fund (AS 37.05.565)									
1041 PF ERA (Oth)	0	0	0	0	0	0	21,000,000	21,000,000	21,000,000
AP Section 14(b), SB 75	0	0	0	0	0	0	320,000	320,000	320,000
Election Fund									
1173 Misc Earn (Oth)	0	0	0	0	0	0	320,000	320,000	320,000
AP Section 14(c), SB 75	0	0	0	0	0	0	1,500,000	1,500,000	1,500,000
Information Services Fund (AS 44.21.045(a))									
1004 Gen Fund (GF)	0	0	0	0	0	0	1,500,000	1,500,000	1,500,000
AP Section 14(d), SB 75	0	0	0	0	0	0	15,000,000	15,000,000	15,000,000
Gasline Inducement Act Reimbursement Fund (AS 43.90.400(a))									
1140 AIDEA Div (Oth)	0	0	0	0	0	0	15,000,000	15,000,000	15,000,000
AP Section 14(e), SB 75	0	0	0	0	0	0	25,000,000	25,000,000	25,000,000
Renewable Energy Fund (AS 42.45.045)									
1139 AHFC Div (Oth)	0	0	0	0	0	0	25,000,000	25,000,000	25,000,000
*** Agency Totals ***	0	0	0	0	0	0	62,820,000	62,820,000	62,820,000
<u>Funding Summary</u>									
General Funds (GF)	0	0	0	0	0	0	1,500,000	1,500,000	1,500,000
Other (Oth)	0	0	0	0	0	0	61,320,000	61,320,000	61,320,000

**2009 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure**

Capital Reappropriations / Ch. 14 (HB113), Ch. 15 (SB75) - The figures included are estimates due to publication timing

Numbers and Language

Agency: Fund Capitalization

[1]

Reapprop

Unassigned

AP

Section 18 (a-c), HB 113

5,387,476

Capital Income Fund Reappropriation

(a) See bill.

(b) sec. 60, ch. 3, FSSLA 2005, page 140, lines 24 - 26
(Alaska Gateway, Dot Lake School mechanical upgrade -
\$1,087,118) - Not to exceed \$98,056

(c) sec. 60, ch. 3, FSSLA 2005, page 142, lines 13 - 14
(Southeast Island, Thorne Bay house access ramp -
\$141,415) - Not to exceed \$54,753

*** Agency Totals *****

5,387,476

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2009 Legislature - Capital Budget Statewide Totals - Enacted Structure

Numbers and Language

	[1] Fn1HB199	[2] FY09_113	[3] FY09_75	[4] 09SupCap	[5] CCMH	[6] FY10_113	[7] FY10_75	[8] 10Budget	[9] Total SLA 2009
Total	295,044,401	29,195,279	412,609,120	736,848,800	15,859,724	2,115,000	1,447,167,309	1,465,142,033	2,201,990,833
Funding Sources									
1002 Fed Rcpts (Fed)	0	2,470,000	54,876,734	57,346,734	2,025,540	0	1,009,418,680	1,011,444,220	1,068,790,954
1003 G/F Match (GF)	0	0	0	0	0	0	40,719,842	40,719,842	40,719,842
1004 Gen Fund (GF)	0	3,260,879	3,084,500	6,345,379	0	115,000	129,236,398	129,351,398	135,696,777
1007 I/A Rcpts (Oth)	0	0	0	0	0	0	800,000	800,000	800,000
1024 Fish/Game (Oth)	0	0	0	0	0	0	775,000	775,000	775,000
1026 HwyCapital (Oth)	0	0	0	0	0	0	15,000,000	15,000,000	15,000,000
1027 IntAirport (Oth)	0	25,000,000	5,000,000	30,000,000	0	0	16,806,800	16,806,800	46,806,800
1037 GF/MH (GF)	0	0	0	0	2,984,184	0	0	2,984,184	2,984,184
1041 PF ERA (Oth)	0	0	0	0	0	0	21,000,000	21,000,000	21,000,000
1050 PFD Fund (Oth)	0	0	0	0	0	0	135,000	135,000	135,000
1052 Oil/Haz Fd (Oth)	0	0	0	0	0	0	5,750,000	5,750,000	5,750,000
1061 CIP Rcpts (Oth)	0	0	0	0	0	0	1,700,000	1,700,000	1,700,000
1063 NPR Fund (Fed)	0	-53,500	0	-53,500	0	0	15,967,840	15,967,840	15,914,340
1081 Info Svc (Oth)	0	0	0	0	0	0	2,500,000	2,500,000	2,500,000
1092 MHTAAR (Oth)	0	0	0	0	1,650,000	0	0	1,650,000	1,650,000
1108 Stat Desig (Oth)	1,000,000	0	55,000	1,055,000	1,000,000	0	14,555,000	15,555,000	16,610,000
1112 IntAptCons (Oth)	0	-25,000,000	912,500	-24,087,500	0	0	24,029,141	24,029,141	-58,359
1139 AHFC Div (Oth)	0	0	0	0	2,000,000	0	60,542,500	62,542,500	62,542,500
1140 AIDEA Div (Oth)	0	0	0	0	0	0	22,720,000	22,720,000	22,720,000
1147 PublicBldg (Oth)	0	0	0	0	0	0	2,800,000	2,800,000	2,800,000
1153 State Land (Oth)	0	0	0	0	0	0	3,500,000	3,500,000	3,500,000
1156 Rcpt Svcs (Oth)	0	890,000	0	890,000	0	0	73,508	73,508	963,508
1157 Wrkrs Safe (Oth)	0	0	0	0	0	0	3,092,200	3,092,200	3,092,200
1167 TobSetSale (Oth)	0	303,500	0	303,500	0	0	0	0	303,500
1173 Misc Earn (Oth)	0	14,000,000	0	14,000,000	0	0	320,000	320,000	14,320,000
1175 BLic&Corp (Oth)	0	630,000	0	630,000	0	0	0	0	630,000
1179 PFC (Oth)	0	0	0	0	0	0	4,560,000	4,560,000	4,560,000
1185 Elect Fund (Oth)	0	0	3,821,720	3,821,720	0	0	0	0	3,821,720
1190 Adak Air (Fed)	0	0	0	0	0	0	1,621,900	1,621,900	1,621,900
1193 MaintGrant (Oth)	0	0	0	0	0	0	0	0	0

**2009 Legislature - Capital Budget
Statewide Totals - Enacted Structure**

Numbers and Language

	[1] Fn1HB199	[2] FY09_113	[3] FY09_75	[4] 09SupCap	[5] CCMH	[6] FY10_113	[7] FY10_75	[8] 10Budget	[9] Total SLA 2009
<u>Funding Sources (continued)</u>									
1195 SpecVehRct (Oth)	0	0	0	0	0	0	450,000	450,000	450,000
1197 AK Cap Fnd (Oth)	0	6,894,400	0	6,894,400	6,200,000	2,000,000	0	8,200,000	15,094,400
1201 CFEC Rcpts (Oth)	0	0	0	0	0	0	138,000	138,000	138,000
1202 Anat Fnd (Oth)	0	0	0	0	0	0	8,000	8,000	8,000
1206 CPV Tax (Oth)	0	800,000	54,277,500	55,077,500	0	0	0	0	55,077,500
1207 RCS Impact (Oth)	0	0	26,555,000	26,555,000	0	0	0	0	26,555,000
1210 Ren Energy (Oth)	0	0	0	0	0	0	25,000,000	25,000,000	25,000,000
1211 Gamble Tax (GF)	0	0	0	0	0	0	0	0	0
1212 Stimulus09 (Fed)	294,044,401	0	264,026,166	558,070,567	0	0	23,947,500	23,947,500	582,018,067
1213 AHCC (GF)	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
General Funds (GF)	0	3,260,879	3,084,500	6,345,379	2,984,184	115,000	169,956,240	173,055,424	179,400,803
Federal Receipts (Fed)	294,044,401	2,416,500	318,902,900	615,363,801	2,025,540	0	1,050,955,920	1,052,981,460	1,668,345,261
Other (Oth)	1,000,000	23,517,900	90,621,720	115,139,620	10,850,000	2,000,000	226,255,149	239,105,149	354,244,769