

*Return*

State of Alaska  
Division of Legislative Finance  
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Juneau, Alaska 99811  
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ELECTION DISTRICT

504



Free Conference Committee Report  
Fiscal Year 1978  
Operating and Capital Budget

*State of Alaska  
The Legislature*



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DISTRICT 01 KETCHIKAN  
POSITIONS APPROVED BY FREE CONFERENCE

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TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF HEALTH & SOCIAL SERVICES CLERK TYPIST II	KETCHIKAN	FULL TIME	1	15.5
*** TOTAL ***			** 1*****	15.5**
DEPARTMENT OF NATURAL RESOURCES FORESTER II	KETCHIKAN	FULL TIME	1	30.0
*** TOTAL ***			** 1*****	30.0**
DEPARTMENT OF PUBLIC SAFETY CORPORAL	KETCHIKAN	FULL TIME	1	39.3
*** TOTAL ***			** 1*****	39.3**
DEPARTMENT OF TRANSPORTATION FERRY TERMINAL ASSISTANT	KETCHIKAN	TEMPORARY	1	16.2
*** TOTAL ***			** 1*****	16.2**
**** ELECTION DISTRICT TOTAL ****			4	101.0

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DISTRICT 01 KETCHIKAN  
OPERATING BUDGET SUMMARY

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BUDGET COMPONENT	FY 1977 AUTHORIZED	FISCAL YEAR 1978			
		GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF HEALTH & SOCIAL SERVICES ADULT CONFINEMENT KETCHIKAN CORR.CNTR.	599.5	604.4	604.4	604.4	604.4
*** PROGRAM TOTAL ***	599.5	604.4	604.4	604.4	604.4
*** AGENCY TOTAL ***	599.5	604.4	604.4	604.4	604.4
UNIVERSITY OF ALASKA SOUTHEAST					
INSTRUCTION - KETCHIKAN	426.1	458.0	580.5	401.5	580.5
ACADEMIC SUPPORT - KETCHIKAN	61.7	26.8	84.4	84.4	84.4
STUDENT SERVICES - KETCHIKAN	0.0	22.8	21.5	21.5	21.5
INSTITUT. SUPPORT - KETCHIKAN	159.0	211.8	183.9	183.9	183.9
*** PROGRAM TOTAL ***	646.8	719.4	870.3	691.3	870.3
*** AGENCY TOTAL ***	646.8	719.4	870.3	691.3	870.3
*** ELECTION DISTRICT TOTAL ***	1246.3	1323.8	1474.7	1295.7	1474.7
FEDERAL FUNDS	0.0	9.2	0.0	0.0	0.0
GENERAL FUNDS	1180.2	1208.5	1386.8	1207.8	1386.8
OTHER FUNDS	66.1	106.1	87.9	87.9	87.9

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DISTRICT 01 KETCHIKAN  
CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1978			
	GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF EDUCATION RADIO STATION EQUIPMENT, KETCH GATEWAY OPPORTUNITY CENTER	0.0	61.0	0.0	61.0
	0.0	0.0	48.0	48.0
*** AGENCY TOTAL ***	0.0	61.0	48.0	109.0
DEPARTMENT OF HEALTH & SOCIAL SERVICES KETCHIKAN CORR CNTR. PLNG.	0.0	125.0	125.0	125.0
*** AGENCY TOTAL ***	0.0	125.0	125.0	125.0
DEPARTMENT OF PUBLIC WORKS SMALL BOAT HARBORS KETCHIKAN HARBOR FACILITIES KETCHIKAN PORT PROJECT	175.0	175.0	0.0	175.0
	0.0	0.0	500.0	500.0
*** AGENCY TOTAL ***	175.0	175.0	500.0	675.0
UNIVERSITY OF ALASKA CC CAREER BLDG REMODEL, KETCHI CC ZIEGLER BLDG IMPRVMT, KETC	250.0	230.0	250.0	250.0
	99.0	87.0	99.0	99.0
*** AGENCY TOTAL ***	349.0	317.0	349.0	349.0
*** ELECTION DISTRICT TOTAL ***	524.0	678.0	1022.0	1258.0
FEDERAL FUNDS	0.0	0.0	0.0	0.0
GENERAL FUNDS	524.0	678.0	1022.0	1258.0
OTHER FUNDS	0.0	0.0	0.0	0.0





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DISTRICT 02 WRANGELL-PETERSBURG  
POSITIONS APPROVED BY FREE CONFERENCE

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TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF TRANSPORTATION CLERK TYPIST III	PETERSBURG	TEMPORARY	1	13.0
*** TOTAL ***			** 1****	13.0**
**** ELECTION DISTRICT TOTAL ****			1	13.0

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 DISTRICT 02 WRANGELL-PETERSBURG  
 OPERATING BUDGET SUMMARY

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BUDGET COMPONENT	FY 1977 AUTHORIZED	FISCAL YEAR 1978			
		GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF FISH & GAME FRED CRYSTAL LAKE	456.5	513.8	513.8	513.8	513.8
*** PROGRAM TOTAL ***	456.5	513.8	513.8	513.8	513.8
*** AGENCY TOTAL ***	456.5	513.8	513.8	513.8	513.8
*** ELECTION DISTRICT TOTAL ***	456.5	513.8	513.8	513.8	513.8
FEDERAL FUNDS	0.0	0.0	0.0	0.0	0.0
GENERAL FUNDS	456.5	513.8	513.8	513.8	513.8
OTHER FUNDS	0.0	0.0	0.0	0.0	0.0

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DISTRICT 02 WRANGELL-PETERSBURG  
CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1978			
	GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF EDUCATION TV LINE COSTS, KTN,PTSBG,WRGL	0.0	0.0	0.0	25.0
*** AGENCY TOTAL ***	0.0	0.0	0.0	25.0
DEPARTMENT OF PUBLIC WORKS SMALL BOAT HARBORS				
PETERSBURG HARBOR FACILITIES	250.0	250.0	0.0	250.0
TENAKEE BOAT HARBOR	0.0	50.0	50.0	50.0
MITKOF ISLAND LAUNCHING RAMP	0.0	0.0	50.0	50.0
*** AGENCY TOTAL ***	250.0	300.0	100.0	350.0
DEPARTMENT OF TRANSPORTATION HIGHWAYS				
HOONAH AIRPORT ROAD IMPROVEMEN	0.0	250.0	250.0	250.0
*** AGENCY TOTAL ***	0.0	250.0	250.0	250.0
*** ELECTION DISTRICT TOTAL ***	250.0	550.0	350.0	625.0
FEDERAL FUNDS	0.0	0.0	0.0	0.0
GENERAL FUNDS	250.0	550.0	350.0	625.0
OTHER FUNDS	0.0	0.0	0.0	0.0



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DISTRICT 03 SITKA  
POSITIONS APPROVED BY FREE CONFERENCE

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	TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF LABOR	CLERK II	SITKA	FULL TIME	1	24.8
*** TOTAL ***				** 1*****	24.8**
DEPARTMENT OF PUBLIC SAFETY	TRAINING COORDINATOR, PUBLIC S	SITKA	FULL TIME	1	31.5
*** TOTAL ***				** 1*****	31.5**
**** ELECTION DISTRICT TOTAL ****				2	56.3

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OPERATING BUDGET SUMMARY

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BUDGET COMPONENT	FY 1977 AUTHORIZED	FISCAL YEAR 1978			
		GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF ADMINISTRATION PIONEERS HOMES SITKA	1885.2	2247.3	2247.3	2182.3	2182.3
*** PROGRAM TOTAL ***	1885.2	2247.3	2247.3	2182.3	2182.3
*** AGENCY TOTAL ***	1885.2	2247.3	2247.3	2182.3	2182.3
UNIVERSITY OF ALASKA SOUTHEAST					
INSTRUCTION - SITKA	275.0	302.3	259.1	259.1	259.1
ACADEMIC SUPPORT - SITKA	22.4	47.9	62.2	62.2	62.2
STUDENT SERVICES - SITKA	0.0	16.1	15.3	15.3	15.3
INSTITUTIONAL SUPPORT - SITKA	117.6	97.7	88.9	88.9	88.9
*** PROGRAM TOTAL ***	415.0	464.0	425.5	425.5	425.5
*** AGENCY TOTAL ***	415.0	464.0	425.5	425.5	425.5
*** ELECTION DISTRICT TOTAL ***	2300.2	2711.3	2672.8	2607.8	2607.8
FEDERAL FUNDS	0.0	8.5	0.0	0.0	0.0
GENERAL FUNDS	2260.8	2668.3	2626.8	2561.8	2561.8
OTHER FUNDS	39.4	34.5	46.0	46.0	46.0

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BUDGET COMPONENT	FISCAL YEAR 1978			
	GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF EDUCATION EDUCATIONAL TV, SITKA	0.0	0.0	170.0	170.0
*** AGENCY TOTAL ***	0.0	0.0	170.0	170.0
DEPARTMENT OF NATURAL RESOURCES HALIBUT PT RECREATION - SITKA	0.0	0.0	95.0	95.0
*** AGENCY TOTAL ***	0.0	0.0	95.0	95.0
DEPARTMENT OF FISH & GAME STARRIGAVAN ESTUARINE EXPANS. RIFLE RANGE - SITKA	341.1	341.1	341.1	341.1
*** AGENCY TOTAL ***	0.0	0.0	25.0	25.0
DEPARTMENT OF PUBLIC WORKS SMALL BOAT HARBORS SITKA HARBOR IMPROVEMENTS	341.1	341.1	366.1	366.1
*** AGENCY TOTAL ***	100.0	100.0	100.0	100.0
DEPARTMENT OF TRANSPORTATION HIGHWAYS PEDESTRIAN WALKWAY, SITKA SITKA PIONEERS HOME, WINDOWS	100.0	100.0	100.0	100.0
*** AGENCY TOTAL ***	0.0	0.0	50.0	50.0
*** AGENCY TOTAL ***	70.3	70.3	70.3	89.0
*** AGENCY TOTAL ***	70.3	70.3	120.3	139.0
*** ELECTION DISTRICT TOTAL ***	511.4	511.4	851.4	870.1
FEDERAL FUNDS	0.0	0.0	0.0	0.0
GENERAL FUNDS	511.4	511.4	851.4	870.1
OTHER FUNDS	0.0	0.0	0.0	0.0





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DISTRICT 04 JUNEAU  
POSITIONS APPROVED BY FREE CONFERENCE

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TITLE	LOCATION	TYPE	APPROVED	\$COST
OFFICE OF THE GOVERNOR				
SPECIAL PROJECTS COORDINATOR	JUNEAU	FULL TIME	1	71.2
ADMIN ASSISTANT II	JUNEAU	FULL TIME	1	22.0
ATTORNEY III	JUNEAU	FULL TIME	1	39.0
INVESTIGATOR TRAINEE	JUNEAU	FULL TIME	1	18.9
CRIMINAL JUSTICE PLANNER I, (C)	JUNEAU	FULL TIME	1	36.0
CRIMINAL JUSTICE PLANNER I (JU)	JUNEAU	FULL TIME	1	36.0
RESEARCH ANALYST III	JUNEAU	FULL TIME	1	28.9
CLERK TYPIST III	JUNEAU	FULL TIME	1	14.6
RESEARCH ANALYST I	JUNEAU	PART TIME	1	13.6
EXECUTIVE RESIDENCE HOUSEKEEPER	JUNEAU	PART TIME	1	8.7
ADMINISTRATIVE OFFICER II	JUNEAU	FULL TIME	1	30.6
CLERK III	JUNEAU	PART TIME	1	10.1
*** TOTAL ***			** 12*****	329.6**
DEPARTMENT OF ADMINISTRATION				
CLERK TYPIST I	JUNEAU	FULL TIME	1	15.1
WORD PROCESSING CONSULTANT	JUNEAU	FULL TIME	1	38.2
DIRECTOR OF LABOR RELATIONS	JUNEAU	FULL TIME	1	60.2
RESEARCH ANALYST	JUNEAU	FULL TIME	1	25.2
CLAIMS ADJUSTER	JUNEAU	FULL TIME	1	24.5
CLERK TYPIST III	JUNEAU	FULL TIME	1	7.2
EDP PROGRAMMER III	JUNEAU	FULL TIME	2	53.9
SYSTEMS ANALYST II	JUNEAU	FULL TIME	3	100.3
STANDARDS & PROCEDURES ANALYST	JUNEAU	FULL TIME	1	33.4
*** TOTAL ***			** 12*****	411.8**
DEPARTMENT OF LAW				
LEGAL SECRETARY I	JUNEAU	FULL TIME	1	18.1
ATTORNEY II	JUNEAU	FULL TIME	1	43.5
*** TOTAL ***			** 2*****	61.6**
DEPARTMENT OF REVENUE				
REVENUE AUDITOR I	JUNEAU	FULL TIME	2	62.2
CLERK TYPIST III	JUNEAU	FULL TIME	2	38.2
CLERK III	JUNEAU	FULL TIME	1	15.8
CLERK IV	JUNEAU	FULL TIME	1	16.9
CLERK III	JUNEAU	PART TIME	3	16.4
ACCOUNTING TECHNICIAN II	JUNEAU	FULL TIME	1	22.7
CLERK TYPIST II	JUNEAU	FULL TIME	1	15.3
ACCOUNTING CLERK II	JUNEAU	FULL TIME	1	16.8
INFORMATION OFFICER	JUNEAU	FULL TIME	1	32.9
PRINCIPAL ECONOMIST	JUNEAU	FULL TIME	1	48.7
*** TOTAL ***			** 14*****	348.0**
DEPARTMENT OF EDUCATION				
SCHOOL FINANCE SPECIALIST	JUNEAU	FULL TIME	1	58.6
CLERK TYPIST III	JUNEAU	FULL TIME	1	15.9
CLERK TYPIST III	JUNEAU	FULL TIME	1	15.3
CLERK TYPIST III	JUNEAU	TEMPORARY	1	5.0
EDUCATION ADMINISTRATOR II	JUNEAU	FULL TIME	1	61.9
CLERK TYPIST III	JUNEAU	FULL TIME	1	16.6
EDUCATION ADMINISTRATOR I	JUNEAU	FULL TIME	1	60.7
*** TOTAL ***			** 7*****	234.0**
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
CLERK IV	JUNEAU	FULL TIME	1	16.2
CLERK TYPIST III	JUNEAU	FULL TIME	1	30.6
REGIONAL MANAGER	JUNEAU	FULL TIME	1	39.8
AUDITOR I	JUNEAU	FULL TIME	1	26.3
NUTRITIONIST	JUNEAU	PART TIME	1	12.3
COMMUNITY HEALTH AIDE	JUNEAU	PART TIME	1	10.5
VITAL STAT TRAINING OFFICER	JUNEAU	FULL TIME	1	31.3
MENTAL HEALTH CLINICIAN III	JUNEAU	FULL TIME	1	34.2
CONTINUING EDUCATION COORDINATOR	JUNEAU	FULL TIME	1	60.0
HEALTH PLANNER	JUNEAU	FULL TIME	1	36.7
*** TOTAL ***			** 10*****	297.9**
DEPARTMENT OF LABOR				
EMPLOYMENT SECURITY SPEC. I	JUNEAU	FULL TIME	1	34.0
EMPLOYMENT SECURITY SPEC. I	JUNEAU	PART TIME	15	203.4

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TITLE	LOCATION	TYPE	APPROVED	\$COST
BENEFIT SPECIALIST I	JUNEAU	PART TIME	18	227.5
CLERK TYPIST III	JUNEAU	PART TIME	6	56.5
CLERK II	JUNEAU	FULL TIME	4	68.9
EMPLOYMENT SECURITY SPEC. II	JUNEAU	FULL TIME	5	142.4
BENEFITS SPECIALIST I/II	JUNEAU	FULL TIME	18	477.3
EMPLOYMENT SECURITY SPEC. III	JUNEAU	FULL TIME	7	230.3
BENEFIT SPECIALIST III	JUNEAU	FULL TIME	4	113.8
*** TOTAL ***			** 78*****	1554.1**
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
ACCOUNTING TECH I	JUNEAU	FULL TIME	1	19.2
*** TOTAL ***			** 1*****	19.2**
DEPARTMENT OF NATURAL RESOURCES				
FORESTRY AIDE II	HAINES	PART TIME	1	4.9
LAND MANAGEMENT OFFICER II	JUNEAU	FULL TIME	1	26.4
ACCOUNTING TECHNICIAN I	JUNEAU	FULL TIME	1	19.4
*** TOTAL ***			** 3*****	50.7**
DEPARTMENT OF FISH & GAME				
ACCOUNTING CLERK II	JUNEAU	FULL TIME	1	17.5
*** TOTAL ***			** 1*****	17.5**
DEPARTMENT OF PUBLIC SAFETY				
CORPORAL	JUNEAU	FULL TIME	1	39.3
DEPUTY FIRE MARSHAL I	JUNEAU	FULL TIME	1	36.8
CLERK TYPIST II	JUNEAU	FULL TIME	1	15.2
INSPECTOR, PUBLIC SAFETY	JUNEAU	FULL TIME	1	49.3
INVESTIGATOR TRAINEE	JUNEAU	FULL TIME	1	19.1
ACCOUNTING CLERK II	JUNEAU	FULL TIME	1	15.8
*** TOTAL ***			** 6*****	191.3**
DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
ENVIRONMENTAL ENGINEER III	JUNEAU	FULL TIME	1	36.1
ENVIRONMENTAL RESEARCH ANALYST	JUNEAU	FULL TIME	1	29.6
PUBLIC PARTICIPATION SPECIALIS	JUNEAU	FULL TIME	1	32.7
*** TOTAL ***			** 3*****	98.4**
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
CLERK IV	JUNEAU	FULL TIME	1	16.5
PRINCIPLE ECONOMIST	JUNEAU	FULL TIME	1	14.4
CLERK TYPIST III	JUNEAU	FULL TIME	1	4.5
PUBLIC WORKS PLANNER I	JUNEAU	FULL TIME	1	15.7
PROGRAM COORDINATOR	JUNEAU	FULL TIME	1	39.3
*** TOTAL ***			** 5*****	90.4**
LEGISLATIVE AFFAIRS				
SECRETARY	JUNEAU	FULL TIME	1	20.6
ASSISTANT I	JUNEAU	FULL TIME	1	25.1
*** TOTAL ***			** 2*****	45.7**
ALASKA COURT SYSTEM				
LEGAL ASSISTANT	JUNEAU	FULL TIME	1	39.1
TRANSCRIBER II	JUNEAU	FULL TIME	1	22.8
*** TOTAL ***			** 2*****	61.9**
DEPARTMENT OF TRANSPORTATION				
SAFETY OFFICER	JUNEAU	FULL TIME	1	35.0
SCHEDULING OFFICER	JUNEAU	FULL TIME	1	46.9
SENIOR COST ANALYST	JUNEAU	FULL TIME	1	46.5
SYSTEMS ANALYST II	JUNEAU	FULL TIME	1	44.5
DATA BASE MGMT & COLLECTION	JUNEAU	FULL TIME	1	40.2
ADMINISTRATIVE ASSISTANT I	JUNEAU	FULL TIME	1	19.4
ASSISTANT GROUNDSMAN	JUNEAU	PART TIME	1	9.6
REALTY OFFICER	JUNEAU	FULL TIME	1	44.7
*** TOTAL ***			** 8*****	296.4**
**** ELECTION DISTRICT TOTAL ****			166	4108.5

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DISTRICT 04 JUNEAU  
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BUDGET COMPONENT	FY 1977 AUTHORIZED	FISCAL YEAR 1978			
		GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF HEALTH & SOCIAL SERVICES STATE MENTAL HEALTH CENTERS JUNEAU	256.7	280.8	280.8	280.8	280.8
*** PROGRAM TOTAL ***	256.7	280.8	280.8	280.8	280.8
ADULT CONFINEMENT JUNEAU CORR.CNTR.	1534.6	1644.9	1604.9	1604.9	1604.9
*** PROGRAM TOTAL ***	1534.6	1644.9	1604.9	1604.9	1604.9
*** AGENCY TOTAL ***	1791.3	1925.7	1885.7	1885.7	1885.7
DEPARTMENT OF NATURAL RESOURCES PARKS & RECREATION-DISTRICTS SOUTHEAST	163.2	186.2	186.2	189.0	186.2
*** PROGRAM TOTAL ***	163.2	186.2	186.2	189.0	186.2
*** AGENCY TOTAL ***	163.2	186.2	186.2	189.0	186.2
DEPARTMENT OF ENVIRONMENTAL CONSERVATION REGIONAL OFFICES SOUTHEAST REGION	210.5	242.6	238.7	242.6	238.7
*** PROGRAM TOTAL ***	210.5	242.6	238.7	242.6	238.7
*** AGENCY TOTAL ***	210.5	242.6	238.7	242.6	238.7
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS STATE ASSESSOR JUNEAU INDEMNIFICATION	39.4	24.0	24.0	24.0	24.0
*** PROGRAM TOTAL ***	39.4	24.0	24.0	24.0	24.0
*** AGENCY TOTAL ***	39.4	24.0	24.0	24.0	24.0
UNIVERSITY OF ALASKA SOUTHEAST					
INSTRUCTION - SENIOR	718.2	663.1	659.1	599.1	659.1
INSTRUCTION - JDCC	1172.8	1134.7	1024.2	1024.2	1024.2
PUBLIC SERVICE	384.5	686.6	356.9	356.9	356.9
ACADEMIC SUPPORT - SENIOR	162.0	355.9	289.5	276.5	289.5
ACADEMIC SUPPORT - JDCC	0.0	144.8	132.1	132.1	132.1
STUDENT SERVICES	224.5	337.8	307.9	307.9	307.9
INSTITUTIONAL SUPPORT - JUNEAU	1015.8	1432.2	1228.9	1191.4	1228.9
*** PROGRAM TOTAL ***	3677.8	4755.1	3998.6	3888.1	3998.6
*** AGENCY TOTAL ***	3677.8	4755.1	3998.6	3888.1	3998.6
*** ELECTION DISTRICT TOTAL ***	5882.2	7133.6	6333.2	6229.4	6333.2
FEDERAL FUNDS	220.7	552.4	235.6	235.6	235.6
GENERAL FUNDS	4934.2	5580.3	5275.3	5171.5	5275.3
OTHER FUNDS	727.3	1000.9	822.3	822.3	822.3

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1978			
	GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF REVENUE TREASURY COMPUTER PROGRAM	270.0	270.0	270.0	270.0
*** AGENCY TOTAL ***	270.0	270.0	270.0	270.0
DEPARTMENT OF EDUCATION FILM ACQUISITION, JUNEAU	100.0	100.0	100.0	100.0
RARE ALASKANA ACQUISITION, JUN	10.0	10.0	10.0	10.0
MUSEUM ACQUISITION FUND, JUNEA	25.0	50.0	25.0	50.0
RADIO STATION KTOC, JUNEAU	0.0	50.0	0.0	50.0
STATE LIBRARY, JUNEAU	0.0	0.0	30.0	30.0
MICROFILM RUSSIAN CHURCH RECOR	0.0	0.0	0.0	20.0
RUSSIAN CHURCH RESTORE, JUNEAU	0.0	0.0	0.0	20.0
*** AGENCY TOTAL ***	135.0	210.0	165.0	260.0
DEPARTMENT OF HEALTH & SOCIAL SERVICES HAINES CLINIC X-RAY	0.0	0.0	0.0	20.0
JUNEAU JUVENILE CENTER	0.0	1500.0	0.0	0.0
JUNEAU WOMEN & JUVENILE FAC.	0.0	0.0	1500.0	1500.0
JNO JAIL REC EQUIP & GUARD TWR	0.0	0.0	100.0	100.0
*** AGENCY TOTAL ***	0.0	1500.0	1600.0	1620.0
DEPARTMENT OF FISH & GAME SNETTISHAM INCUBATION	272.5	272.5	272.5	272.5
JUNEAU RIFLE RANGE	0.0	0.0	0.0	18.0
*** AGENCY TOTAL ***	272.5	272.5	272.5	290.5
DEPARTMENT OF PUBLIC WORKS SMALL BOAT HARBORS	400.0	600.0	0.0	600.0
HAINES HARBOR FACILITIES	125.0	500.0	0.0	500.0
SKAGWAY HARBOR FACILITIES	225.0	325.0	0.0	325.0
JUNEAU HARBOR FACILITIES	0.0	0.0	1500.0	1400.0
JUNEAU PORT PROJECTS	0.0	0.0	1500.0	1400.0
*** AGENCY TOTAL ***	750.0	1425.0	1500.0	2825.0
UNIVERSITY OF ALASKA FISHERIES BLDG EQUIP, JUNEAU	425.0	374.0	374.0	374.0
DOWNTOWN PARKING IMPRVMT, JNO	35.0	0.0	0.0	0.0
LIBRARY BOOKS & EQUIPMENT, JUN	0.0	60.0	0.0	60.0
*** AGENCY TOTAL ***	460.0	434.0	374.0	434.0
DEPARTMENT OF TRANSPORTATION AIRPORTS	0.0	0.0	0.0	3.0
CHILKAT LAKE	90.0	90.0	90.0	90.0
STATE OFFICE BLDG. BOILER	435.0	435.0	435.0	435.0
CAPITOL BLDG. HEATING REPAIR	40.0	40.0	40.0	40.0
AK OFFICE BUILDING ELECTRICAL	11.0	11.0	11.0	11.0
CAPITOL BUILDING DOOR	49.0	49.0	49.0	49.0
JUNEAU PARKING STRUCTURE	49.0	49.0	49.0	49.0
*** AGENCY TOTAL ***	625.0	625.0	625.0	628.0
*** ELECTION DISTRICT TOTAL ***	2512.5	4736.5	4806.5	6327.5
FEDERAL FUNDS	0.0	0.0	0.0	18.0
GENERAL FUNDS	2512.5	4736.5	4806.5	6309.5
OTHER FUNDS	0.0	0.0	0.0	0.0

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 DISTRICT 05 CORDOVA-VALDEZ-SEWARD  
 POSITIONS APPROVED BY FREE CONFERENCE

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TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF PUBLIC SAFETY				
CORPORAL	VALDEZ	FULL TIME	1	46.4
RADIO DISPATCHER I	CORDOVA	PART TIME	1	10.4
RADIO DISPATCHER I	VALDEZ	PART TIME	1	10.7
*** TOTAL ***			** 3*****	67.5**
ALASKA COURT SYSTEM				
COURT CLERK I	VALDEZ	FULL TIME	1	18.5
COURT CLERK I	SEWARD	FULL TIME	1	16.9
COURT CLERK I	GLENNALLEN	FULL TIME	1	18.0
*** TOTAL ***			** 3*****	53.4**
DEPARTMENT OF TRANSPORTATION				
BLDG MAINTENANCE FOREMAN	VALDEZ	FULL TIME	1	38.4
STATIONARY FIREMAN	VALDEZ	FULL TIME	2	53.3
STATIONARY FIREMAN	VALDEZ	FULL TIME	2	64.1
STATIONARY FIREMAN	VALDEZ	FULL TIME	1	32.6
*** TOTAL ***			** 6*****	188.4**
**** ELECTION DISTRICT TOTAL ****			12	309.3

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DISTRICT 05 CORDOVA-VALDEZ-SEWARD  
OPERATING BUDGET SUMMARY

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BUDGET COMPONENT	FY 1977 AUTHORIZED	FISCAL YEAR 1978			
		GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF HEALTH & SOCIAL SERVICES HARBORVIEW	4262.5	5089.1	5089.1	5089.1	5054.3
*** PROGRAM TOTAL ***	4262.5	5089.1	5089.1	5089.1	5054.3
*** AGENCY TOTAL ***	4262.5	5089.1	5089.1	5089.1	5054.3
DEPARTMENT OF NATURAL RESOURCES PARKS & RECREATION-DISTRICTS COPPER BASIN	90.9	111.1	111.1	105.5	105.5
*** PROGRAM TOTAL ***	90.9	111.1	111.1	105.5	105.5
*** AGENCY TOTAL ***	90.9	111.1	111.1	105.5	105.5
DEPARTMENT OF ENVIRONMENTAL CONSERVATION REGIONAL OFFICES PRINCE WILLIAM SOUND REGION	143.1	161.6	152.2	157.6	152.2
*** PROGRAM TOTAL ***	143.1	161.6	152.2	157.6	152.2
*** AGENCY TOTAL ***	143.1	161.6	152.2	157.6	152.2
*** ELECTION DISTRICT TOTAL ***	4496.5	5361.8	5352.4	5352.2	5312.0
FEDERAL FUNDS	40.9	43.4	43.4	43.4	43.4
GENERAL FUNDS	1693.4	925.2	915.8	915.6	905.4
OTHER FUNDS	2762.2	4393.2	4393.2	4393.2	4363.2

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 DISTRICT 05 CORDOVA-VALDEZ-SEWARD  
 CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1978			
	GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF EDUCATION				
KAKM TRANSMITTER, COOPER LANDI	0.0	20.0	0.0	20.0
LIBRARY GRANT, GLENALLEN	0.0	5.0	0.0	5.0
BOOKMOBILE, KENNEY LAKE	0.0	7.5	0.0	7.5
SKILL CENTER DORMITORY, SEWARD	200.0	0.0	60.0	60.0
*** AGENCY TOTAL ***	200.0	32.5	60.0	92.5
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
SEWARD ALCOHOL & MH FACILITY	0.0	80.0	0.0	80.0
CORDOVA JAIL - STATE USE	100.0	0.0	100.0	100.0
*** AGENCY TOTAL ***	100.0	80.0	100.0	180.0
DEPARTMENT OF FISH & GAME				
BEAVER FALLS REARING	47.4	47.4	47.4	47.4
*** AGENCY TOTAL ***	47.4	47.4	47.4	47.4
DEPARTMENT OF PUBLIC WORKS				
SMALL BOAT HARBORS				
VALDEZ HARBOR FACILITIES	375.0	375.0	0.0	375.0
CORDOVA HARBOR IMPROVEMENTS	200.0	200.0	0.0	200.0
SEWARD HARBOR IMPROVEMENTS	50.0	250.0	0.0	250.0
WHITTIER HARBOR IMPROVEMENTS	25.0	25.0	0.0	25.0
*** AGENCY TOTAL ***	650.0	850.0	0.0	850.0
UNIVERSITY OF ALASKA				
MARINE LAB COMPLETION, SEWARD	0.0	175.0	175.0	175.0
*** AGENCY TOTAL ***	0.0	175.0	175.0	175.0
*** ELECTION DISTRICT TOTAL ***	997.4	1184.9	382.4	1344.9
FEDERAL FUNDS	0.0	0.0	0.0	0.0
GENERAL FUNDS	997.4	1184.9	382.4	1344.9
OTHER FUNDS	0.0	0.0	0.0	0.0





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 ELECTION DISTRICT REPORT  
 DISTRICT 06 PALMER-WASILLA-MATANUSKA  
 POSITIONS APPROVED BY FREE CONFERENCE

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TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF HEALTH & SOCIAL SERVICES CLERK TYPIST III	PALMER	FULL TIME	1	17.5
*** TOTAL ***			** 1*****	17.5**
DEPARTMENT OF MILITARY AFFAIRS MAINTENANCE MAN WG IV	WASILLA	FULL TIME	1	25.3
CUSTODIAL WORKER WG VIII	WASILLA	FULL TIME	1	19.2
*** TOTAL ***			** 2*****	44.5**
DEPARTMENT OF PUBLIC SAFETY CORPORAL	PALMER	FULL TIME	1	55.0
MOTOR VEHICLE REPRESENTATIVE I	PALMER	FULL TIME	1	29.0
TROOPER	PALMER	FULL TIME	1	55.6
RADIO DISPATCHER I	PALMER	FULL TIME	1	18.4
RADIO DISPATCHER I	TALKEETNA	PART TIME	1	9.5
TROOPER	PALMER	FULL TIME	1	39.7
*** TOTAL ***			** 6*****	207.2**
**** ELECTION DISTRICT TOTAL ****			9	269.2

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STATE OF ALASKA  
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DISTRICT 06 PALMER-WASILLA-MATANUSKA  
OPERATING BUDGET SUMMARY

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BUDGET COMPONENT	FY 1977 AUTHORIZED	FISCAL YEAR 1978			
		GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF ADMINISTRATION PIONEERS HOMES PALMER	1634.6	1958.8	2007.8	1903.8	1952.8
*** PROGRAM TOTAL ***	1634.6	1958.8	2007.8	1903.8	1952.8
*** AGENCY TOTAL ***	1634.6	1958.8	2007.8	1903.8	1952.8
DEPARTMENT OF HEALTH & SOCIAL SERVICES ADULT CONFINEMENT PALMER CORR. CNTR	1039.4	1049.4	1049.4	1049.4	1049.4
*** PROGRAM TOTAL ***	1039.4	1049.4	1049.4	1049.4	1049.4
*** AGENCY TOTAL ***	1039.4	1049.4	1049.4	1049.4	1049.4
DEPARTMENT OF NATURAL RESOURCES PARKS & RECREATION-DISTRICTS MAT-SU	335.3	431.2	431.2	394.7	409.7
*** PROGRAM TOTAL ***	335.3	431.2	431.2	394.7	409.7
*** AGENCY TOTAL ***	335.3	431.2	431.2	394.7	409.7
UNIVERSITY OF ALASKA ANCHORAGE					
INSTRUCTION - MAT SU	359.0	353.8	332.0	317.0	332.0
ACADEMIC SUPPORT - MAT SU	64.6	69.9	67.0	67.0	67.0
STUDENT SERVICES - MAT SU	6.5	34.8	6.5	6.5	6.5
INSTITUTIONAL SUPPORT - MAT SU	186.5	203.7	201.0	201.0	201.0
*** PROGRAM TOTAL ***	616.6	662.2	606.5	591.5	606.5
*** AGENCY TOTAL ***	616.6	662.2	606.5	591.5	606.5
*** ELECTION DISTRICT TOTAL ***	3625.9	4101.6	4094.9	3939.4	4018.4
FEDERAL FUNDS	0.0	0.0	0.0	0.0	0.0
GENERAL FUNDS	3464.8	4064.5	4062.9	3907.4	3986.4
OTHER FUNDS	161.1	37.1	32.0	32.0	32.0

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DISTRICT 06 PALMER-WASILLA-MATANUSKA  
CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1978			
	GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF MILITARY AFFAIRS ALCANTRA REMODELING	47.5	0.0	0.0	0.0
*** AGENCY TOTAL ***	47.5	0.0	0.0	0.0
DEPARTMENT OF NATURAL RESOURCES PLANT MAT. CNTR. - OFFICE/LAB	125.0	125.0	125.0	125.0
PLANT MAT. CTR. - ELEC. UPRDE	30.0	30.0	30.0	30.0
PALMER FAIR STADIUM LIGHTS	0.0	0.0	0.0	45.0
*** AGENCY TOTAL ***	155.0	155.0	155.0	200.0
DEPARTMENT OF TRANSPORTATION HIGHWAYS	0.0	0.0	150.0	150.0
HOLLYWOOD ROAD, PALMER	0.0	0.0	300.0	300.0
LAZY MOUNTAIN ROAD, PALMER	0.0	0.0	20.0	20.0
BRADLEY ROAD, TALKEETNA				
*** AGENCY TOTAL ***	0.0	0.0	470.0	470.0
*** ELECTION DISTRICT TOTAL ***	202.5	155.0	625.0	670.0
FEDERAL FUNDS	0.0	0.0	0.0	0.0
GENERAL FUNDS	202.5	155.0	625.0	670.0
OTHER FUNDS	0.0	0.0	0.0	0.0



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DISTRICT OF ANCHORAGE  
POSITIONS APPROVED BY FREE CONFERENCE

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TITLE	LOCATION	TYPE	APPROVED	\$COST
OFFICE OF THE GOVERNOR				
INVESTIGATOR TRAINEE	ANCHORAGE	FULL TIME	1	18.9
ATTORNEY II	ANCHORAGE	FULL TIME	1	37.5
RESEARCH ANALYST II	ANCHORAGE	PART TIME	1	16.8
CLERK IV	ANCHORAGE	PART TIME	1	10.6
*** TOTAL ***			** 4****	83.8**
DEPARTMENT OF ADMINISTRATION				
UNSPECIFIED NEW POSITIONS	ANCHORAGE	FULL TIME	44	721.3
ADMINISTRATIVE ASSISTANT II	ANCHORAGE	FULL TIME	1	22.2
*** TOTAL ***			** 45****	743.5**
DEPARTMENT OF LAW				
PARALEGAL ASSISTANT	ANCHORAGE	FULL TIME	1	23.5
ADMINISTRATIVE ASSISTANT I	ANCHORAGE	FULL TIME	1	21.5
ATTORNEY IV	ANCHORAGE	FULL TIME	1	53.6
LEGAL SECRETARY I	ANCHORAGE	FULL TIME	1	23.4
ATTORNEY V	ANCHORAGE	FULL TIME	1	47.6
ATTORNEY V	ANCHORAGE	FULL TIME	1	34.0
LEGAL SECRETARY II	ANCHORAGE	FULL TIME	1	25.0
ATTORNEY II	ANCHORAGE	FULL TIME	1	33.3
ATTORNEY IV	ANCHORAGE	FULL TIME	1	45.9
LEGAL SECRETARY I	ANCHORAGE	PART TIME	1	8.4
LEGAL SECRETARY I	ANCHORAGE	FULL TIME	1	21.4
ATTORNEY IV	ANCHORAGE	FULL TIME	1	48.5
*** TOTAL ***			** 12****	408.1**
DEPARTMENT OF REVENUE				
CLERK TYPIST III	ANCHORAGE	FULL TIME	1	15.7
REV. ENFORCEMENT OFFICER III	ANCHORAGE	FULL TIME	2	88.0
PETROLEUM ENGINEER	ANCHORAGE	FULL TIME	1	52.8
*** TOTAL ***			** 4****	156.5**
DEPARTMENT OF EDUCATION				
SECRETARY I	ANCHORAGE	PART TIME	1	8.2
*** TOTAL ***			** 1****	8.2**
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
REGIONAL MANAGER	ANCHORAGE	FULL TIME	1	38.8
CLERK-TYPIST III	ANCHORAGE	FULL TIME	1	16.4
PROGRAM COORDINATOR	ANCHORAGE	FULL TIME	1	38.7
CLERK TYPIST III	ANCHORAGE	PART TIME	1	7.2
DIETARY CONSULTANT	ANCHORAGE	PART TIME	1	6.9
AUDITOR II	ANCHORAGE	FULL TIME	1	34.0
AUDITOR I	ANCHORAGE	FULL TIME	1	28.1
CLERK TYPIST III	ANCHORAGE	FULL TIME	1	16.7
COOK VI	ANCHORAGE	FULL TIME	1	19.6
CLERK TYPIST III	ANCHORAGE	FULL TIME	1	16.7
YOUTH COUNSELOR II	ANCHORAGE	FULL TIME	1	24.8
YOUTH COUNSELOR II	ANCHORAGE	FULL TIME	1	24.8
PROBATION OFFICER II	ANCHORAGE	FULL TIME	1	28.6
*** TOTAL ***			** 13****	299.3**
DEPARTMENT OF LABOR				
EMPLOYMENT SECURITY SPECIALIST	ANCHORAGE	FULL TIME	8	271.7
EMPLOYMENT SECURITY SPEC. II	ANCHORAGE	FULL TIME	3	106.8
CLERK TYPIST III	ANCHORAGE	FULL TIME	1	25.3
ELEVATOR INSPECTOR	ANCHORAGE	FULL TIME	1	28.9
*** TOTAL ***			** 13****	432.7**
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
HEARING EXAMINER	ANCHORAGE	FULL TIME	1	49.7
LEGAL SECRETARY I	ANCHORAGE	FULL TIME	1	21.2
TRANSPORTATION FIELD AGENT I	ANCHORAGE	FULL TIME	1	34.9
'PIPELINE AUDITOR'	ANCHORAGE	FULL TIME	1	39.5
EXECUTIVE DIRECTOR	ANCHORAGE	FULL TIME	1	55.7
CLERK TYPIST II	ANCHORAGE	FULL TIME	1	18.2
CHIEF INVESTIGATOR	ANCHORAGE	FULL TIME	1	39.1
*** TOTAL ***			** 7****	258.3**
DEPARTMENT OF MILITARY AFFAIRS				

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TITLE	LOCATION	TYPE	APPROVED	\$COST
SUPPLY OFFICER II	ANCHORAGE	FULL TIME	1	28.0
*** TOTAL ***			** 1*****	28.0**
DEPARTMENT OF NATURAL RESOURCES				
HISTORIAN	ANCHORAGE	FULL TIME	1	37.4
ENERGY RESEARCH ANALYST	ANCHORAGE	FULL TIME	1	30.4
COMMISSIONER (STATE CO-CHAIRMAN)	ANCHORAGE	FULL TIME	1	61.0
ASSOCIATE PLANNER	ANCHORAGE	FULL TIME	1	29.3
*** TOTAL ***			** 4*****	158.1**
DEPARTMENT OF FISH & GAME				
MICROBIOLOGIST II	ANCHORAGE	FULL TIME	1	30.9
*** TOTAL ***			** 1*****	30.9**
DEPARTMENT OF PUBLIC SAFETY				
AIRCRAFT MECHANIC	ANCHORAGE	FULL TIME	1	29.1
AIRCRAFT MECHANIC WG III	ANCHORAGE	FULL TIME	1	24.5
DEPUTY FIRE MARSHAL I	ANCHORAGE	FULL TIME	1	36.8
ACCOUNTANT III	ANCHORAGE	FULL TIME	1	32.1
ACCOUNTING TECHNICIAN I	ANCHORAGE	FULL TIME	1	22.7
ACCOUNTING CLERK III	ANCHORAGE	FULL TIME	1	21.0
ACCOUNTING CLERK III	ANCHORAGE	FULL TIME	1	21.0
ACCOUNTING CLERK II	ANCHORAGE	FULL TIME	2	39.6
CLERK TYPIST III	ANCHORAGE	FULL TIME	1	18.5
TROOPER	ANCHORAGE	FULL TIME	12	654.0
SARGENT	ANCHORAGE	FULL TIME	1	30.0
STAFF	ANCHORAGE	FULL TIME	3	48.8
CLERKS	ANCHORAGE	PART TIME	2	12.7
TROOPER	ANCHORAGE	FULL TIME	1	34.7
*** TOTAL ***			** 29*****	480.5**
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
CLERK IV	ANCHORAGE	FULL TIME	2	33.0
PUBLIC INFORMATION OFFICER II	ANCHORAGE	FULL TIME	1	32.3
FIELD TRAINING OFFICER	ANCHORAGE	FULL TIME	1	32.3
*** TOTAL ***			** 4*****	97.6**
LEGISLATIVE AFFAIRS				
ASSISTANT II	ANCHORAGE	FULL TIME	1	34.2
SECRETARY	ANCHORAGE	FULL TIME	1	21.3
*** TOTAL ***			** 2*****	55.5**
ALASKA COURT SYSTEM				
DIVORCE MASTER	ANCHORAGE	FULL TIME	1	33.5
COURT CLERK I	ANCHORAGE	FULL TIME	1	14.9
TRANSCRIBER II	ANCHORAGE	FULL TIME	2	45.2
TRAFFIC HEARING OFFICER	ANCHORAGE	FULL TIME	1	29.0
RURAL COURT COORDINATOR	ANCHORAGE	FULL TIME	1	38.2
ASSISTANT CLERK	ANCHORAGE	FULL TIME	1	15.3
*** TOTAL ***			** 7*****	176.1**
DEPARTMENT OF TRANSPORTATION				
LEASING OFFICER II	ANCHORAGE	FULL TIME	1	28.4
ADMINISTRATIVE ASSISTANT I	ANCHORAGE	FULL TIME	1	19.4
ADMINISTRATIVE ASSISTANT II	ANCHORAGE	FULL TIME	1	21.5
CLERK TYPIST III	ANCHORAGE	FULL TIME	1	14.9
*** TOTAL ***			** 4*****	84.2**
**** ELECTION DISTRICT TOTAL ****			151	3501.3

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OPERATING BUDGET SUMMARY

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BUDGET COMPONENT	FY 1977 AUTHORIZED	FISCAL YEAR 1978			
		GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF ADMINISTRATION PIONEERS HOMES ANCHORAGE	704.8	2568.0	2386.5	2266.5	2266.5
*** PROGRAM TOTAL ***	704.8	2568.0	2386.5	2266.5	2266.5
*** AGENCY TOTAL ***	704.8	2568.0	2386.5	2266.5	2266.5
DEPARTMENT OF HEALTH & SOCIAL SERVICES PUBLIC HEALTH ADMINISTRATION GRANT TO GAAB	500.0	500.0	700.0	500.0	700.0
*** PROGRAM TOTAL ***	500.0	500.0	700.0	500.0	700.0
ALASKA PSYCHIATRIC INSTITUTE GENERAL PROGRAM	5545.0	6311.2	6777.7	6777.7	6726.8
*** PROGRAM TOTAL ***	5545.0	6311.2	6777.7	6777.7	6726.8
ADULT CONFINEMENT ANCH. STATE CORR. CNTR	895.6	889.4	889.4	889.4	889.4
ANC. ANNEX CORR. CNTR.	1118.3	1480.3	1422.7	1297.7	1277.3
EAGLE RIVER CORR. CNTR.	1848.3	1907.9	1907.9	1907.9	1887.5
RIDGEVIEW MANOR	543.3	831.7	702.5	702.5	702.5
*** PROGRAM TOTAL ***	4405.5	5109.3	4922.5	4797.5	4756.7
JUVENILE CONFINEMENT MCLAUGHLIN YOUTH CENTER	3393.3	3533.8	3468.0	3533.8	3498.0
*** PROGRAM TOTAL ***	3393.3	3533.8	3468.0	3533.8	3498.0
*** AGENCY TOTAL ***	13843.8	15454.3	15868.2	15609.0	15681.5
DEPARTMENT OF NATURAL RESOURCES LAND MANAGEMENT CENTRAL OFFICE	502.5	691.9	528.4	598.6	711.0
*** PROGRAM TOTAL ***	502.5	691.9	528.4	598.6	711.0
PARKS & RECREATION-DISTRICTS CHUGACH	328.3	399.6	390.9	377.7	377.7
*** PROGRAM TOTAL ***	328.3	399.6	390.9	377.7	377.7
*** AGENCY TOTAL ***	830.8	1091.5	919.3	976.3	1088.7
DEPARTMENT OF FISH & GAME FRED	494.5	572.0	572.0	572.0	572.0
FIRE LAKE-FT RICHARDSON	494.5	572.0	572.0	572.0	572.0
*** PROGRAM TOTAL ***	494.5	572.0	572.0	572.0	572.0
*** AGENCY TOTAL ***	494.5	572.0	572.0	572.0	572.0
DEPARTMENT OF ENVIRONMENTAL CONSERVATION REGIONAL OFFICES SOUTHCENTRAL REGION	416.8	478.2	453.0	457.1	453.0
*** PROGRAM TOTAL ***	416.8	478.2	453.0	457.1	453.0
*** AGENCY TOTAL ***	416.8	478.2	453.0	457.1	453.0
UNIVERSITY OF ALASKA ANCHORAGE	2667.4	3746.8	3398.4	3988.4	3838.4
INSTRUCTION - 4 YR & G	8273.9	6342.6	6218.7	6543.7	6493.7
INSTRUCTION - ACC	545.7	388.4	639.0	639.0	639.0
RESEARCH & PROF. CENTERS	0.0	255.3	182.8	222.8	182.8
PUBLIC SERVICE	1187.3	1578.4	1299.1	1759.1	1299.1
ACADEMIC SUPPORT - 4 YR & G	0.0	1140.7	1104.6	1104.6	1104.6
ACADEMIC SUPPORT - ACC	1981.9	2488.0	2078.9	2078.9	2078.9
STUDENT SERVICES	3913.4	5643.8	5029.7	5029.7	5029.7
INSTITUTIONAL SUPPORT	1750.1	1025.0	1098.0	1098.0	1098.0
STUDENT LOANS, SCHOLARSHIPS	0.0	0.0	75.0	0.0	75.0
PUBLIC SERVICES - EAGLE RIVER	0.0	0.0	0.0	0.0	675.0
CHANCELLOR'S DISTRIBUTION	0.0	0.0	0.0	0.0	0.0
*** PROGRAM TOTAL ***	20319.7	22609.0	21124.2	22464.2	22514.2

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BUDGET COMPONENT	FY 1977 AUTHORIZED	FISCAL YEAR 1978			
		GOVERNOR	HOUSE	SENATE	F.C.C.
*** AGENCY TOTAL ***	20319.7	22609.0	21124.2	22464.2	22514.2
DEPARTMENT OF TRANSPORTATION					
ANCHORAGE INT AIRPORT					
FIELD MAINTENANCE	3295.8	2238.8	2238.8	2238.8	2238.8
BUILDING MAINTENANCE	932.7	1066.8	1066.8	1066.8	1066.8
SECURITY	2337.0	2195.3	2195.3	2195.3	2195.3
CUSTODIAL	871.5	1101.6	1101.6	1101.6	1101.6
ADMINISTRATION	694.9	910.8	910.8	910.8	910.8
EQUIPMENT	0.0	878.6	878.6	878.6	878.6
*** PROGRAM TOTAL ***	8131.9	8391.9	8391.9	8391.9	8391.9
*** AGENCY TOTAL ***	8131.9	8391.9	8391.9	8391.9	8391.9
*** ELECTION DISTRICT TOTAL ***	44742.3	51164.9	49715.1	50737.0	50967.8
FEDERAL FUNDS	3033.1	1690.5	2025.8	2025.8	2025.8
GENERAL FUNDS	28999.7	34991.3	33467.6	34498.5	34731.4
OTHER FUNDS	12709.5	14483.1	14221.7	14212.7	14210.6



STATE OF ALASKA  
ELECTION DISTRICT REPORT  
DISTRICT OF ANCHORAGE  
CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1978			
	GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF EDUCATION				
KAKM PUB STUDIO FACIL, ANCHORA				
DUBBING BANK, ANCHORAGE	0.0	300.0	300.0	300.0
	0.0	0.0	30.0	30.0
*** AGENCY TOTAL ***	0.0	300.0	330.0	330.0
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
ANCHORAGE SR. CITIZENS CENTER				
ROOM SOUNDPROOFING	0.0	700.0	0.0	0.0
ANCHORAGE HEALTH CENTER X-RAY	14.0	14.0	14.0	14.0
PRESENTENCE DETENTION CENTER	0.0	0.0	0.0	89.0
MCLAUGHLIN YOUTH CENTER	26783.0	0.0	0.0	0.0
	120.0	120.0	120.0	120.0
*** AGENCY TOTAL ***	26917.0	834.0	134.0	223.0
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
APUC COMPUTER SYSTEM				
	122.5	122.5	122.5	122.5
*** AGENCY TOTAL ***	122.5	122.5	122.5	122.5
DEPARTMENT OF MILITARY AFFAIRS				
U.S. PROPERTY & FISCAL OFFICE				
	1900.0	1900.0	1900.0	1900.0
*** AGENCY TOTAL ***	1900.0	1900.0	1900.0	1900.0
DEPARTMENT OF NATURAL RESOURCES				
CHUGACH PARK ROAD ACQUISITION				
STATEWIDE BIKE TRAILS	0.0	0.0	40.0	40.0
	0.0	0.0	0.0	300.0
*** AGENCY TOTAL ***	0.0	0.0	40.0	340.0
DEPARTMENT OF FISH & GAME				
FIRE LAKE SEWER SYSTEM				
RABBIT CREEK RIFLE RANGE - ANC	20.0	20.0	20.0	20.0
	0.0	0.0	100.0	100.0
*** AGENCY TOTAL ***	20.0	20.0	120.0	120.0
DEPARTMENT OF PUBLIC SAFETY				
MOTOR VEH. TITLE COMPUTER DISC				
COMPUTER ROOM AIR CONDITIONING	13.0	13.0	13.0	13.0
	16.0	16.0	16.0	16.0
*** AGENCY TOTAL ***	29.0	29.0	29.0	29.0
DEPARTMENT OF PUBLIC WORKS				
SMALL BOAT HARBORS				
ANCH. - SHIP CREEK DREDGING	50.0	50.0	50.0	50.0
*** AGENCY TOTAL ***	50.0	50.0	50.0	50.0
DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
AQUIFER FILTER - EAGLE RIVER				
	0.0	0.0	100.0	100.0
*** AGENCY TOTAL ***	0.0	0.0	100.0	100.0
UNIVERSITY OF ALASKA				
HEALTH OCCUPATIONS FAC, ANCHOR				
LIBRARY EQUIP & SHELV, ANCHORA	400.0	345.0	345.0	875.0
MEDIA SVCS EQUIPMENT, ANCHORAG	0.0	50.0	0.0	50.0
STUDENT CTR COMPLETN, ANCHORAGE	0.0	250.0	250.0	250.0

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STATE OF ALASKA  
ELECTION DISTRICT REPORT  
DISTRICT 07 ANCHORAGE  
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BUDGET COMPONENT	FISCAL YEAR 1978			
	GOVERNOR	HOUSE	SENATE	F.C.C.
UNIVERSITY OF ALASKA				
STUDENT CTR COMPLETN, ANCHORAGE	500.0	990.0	0.0	1001.0
PHYS. ED. BLDG., ANCHORAGE	0.0	0.0	900.0	900.0
PERFORMING ARTS EQUIP., ANCH.	0.0	0.0	440.0	440.0
LIBRARY BOOKS, ANCHORAGE	0.0	0.0	250.0	250.0
*** AGENCY TOTAL ***	900.0	1635.0	2185.0	3766.0
DEPARTMENT OF TRANSPORTATION				
ANCHORAGE SR CENTER PLANNING	0.0	0.0	0.0	70.0
ANCHORAGE INT AIRPORT				
NORTH/SOUTH RUNWAY	6542.0	6542.0	6542.0	6542.0
MISCELLANEOUS IMPROVEMENTS	300.0	300.0	300.0	300.0
BLAST PROTECTION & RUNWAY SEAL	2060.0	2060.0	2060.0	2060.0
AUTO PARKING EXPANSION	930.0	930.0	930.0	930.0
HIGHWAYS				
MAINTENANCE FACILITY EAGLE RIV	160.0	160.0	160.0	160.0
SPENARD SEAL COATING ROADS	0.0	300.0	300.0	300.0
GLENN HIGHWAY-PETERS CREEK RD	0.0	200.0	200.0	200.0
OLD SEWARD HIGHWAY, ANCHORAGE	0.0	0.0	260.0	260.0
CORONADO ROAD, EAGLE RIVER	0.0	0.0	30.0	30.0
SOUTH FORK EAGLE RIVER ROAD	0.0	0.0	375.0	375.0
ANCHORAGE BIKE TRAILS	0.0	0.0	800.0	664.6
BAXTER RD SURFACING, ANCHORAGE	0.0	0.0	200.0	200.0
ANCHORAGE ROADS RESURFACING	0.0	0.0	500.0	500.0
HUFFMAN ROAD RESURFACING, ANCH	0.0	0.0	150.0	150.0
ANCHORAGE LIGHT RAIL STUDY	0.0	30.0	30.0	30.0
*** AGENCY TOTAL ***	9992.0	10522.0	12837.0	12771.6
*** ELECTION DISTRICT TOTAL ***	39930.5	15412.5	17847.5	19752.1
FEDERAL FUNDS	10202.0	10202.0	10202.0	10202.0
GENERAL FUNDS	28298.5	3780.5	6215.5	8120.1
OTHER FUNDS	1430.0	1430.0	1430.0	1430.0

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STATE OF ALASKA  
 ELECTION DISTRICT REPORT  
 DISTRICT 13 KENAI-SOLDOTNA-HOMER  
 POSITIONS APPROVED BY FREE CONFERENCE

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TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF LAW ATTORNEY IV	KENAI	FULL TIME	1	52.0
LEGAL SECRETARY I	KENAI	FULL TIME	1	19.9
*** TOTAL ***			** 2*****	71.9**
DEPARTMENT OF HEALTH & SOCIAL SERVICES PUBLIC HEALTH NURSE II	HOMER	FULL TIME	1	28.0
*** TOTAL ***			** 1*****	28.0**
DEPARTMENT OF NATURAL RESOURCES PARK TECHNICIAN	SOLDOTNA	PART TIME	1	8.7
*** TOTAL ***			** 1*****	8.7**
DEPARTMENT OF PUBLIC SAFETY CLERK TYPIST III	SOLDOTNA	FULL TIME	1	16.9
MOTOR VEHICLE REPRESENTATIVE I	KENAI	FULL TIME	1	25.2
TROOPER	KENAI	FULL TIME	1	56.8
*** TOTAL ***			** 3*****	98.9**
ALASKA COURT SYSTEM INTAKE OFFICER I	KENAI	FULL TIME	1	31.7
COURT CLERK I	KENAI	FULL TIME	1	16.9
SECRETARY II	KENAI	FULL TIME	1	20.4
COURT CLERK I	HOMER	FULL TIME	1	16.9
*** TOTAL ***			** 4*****	85.9**
**** ELECTION DISTRICT TOTAL ****			11	293.4

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 ELECTION DISTRICT REPORT  
 DISTRICT 13 KENAI-SOLDOTNA-HOMER  
 OPERATING BUDGET SUMMARY

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BUDGET COMPONENT	FY 1977 AUTHORIZED	FISCAL YEAR 1978			
		GOVERNOR	HOUSE	SENATE	F.C.C.
UNIVERSITY OF ALASKA					
RURAL EDUCATION AFFAIRS					
INSTRUCTION - KENAI	527.5	691.5	518.6	610.4	610.4
ACADEMIC SUPPORT - KENAI	51.2	0.0	51.2	0.0	0.0
STUDENT SERVICES - KENAI	0.0	51.0	72.3	51.1	72.4
INSTITUTIONAL SUPPORT - KENAI	279.3	327.7	303.8	303.8	303.8
*** PROGRAM TOTAL ***	858.0	1070.2	945.9	965.3	986.6
*** AGENCY TOTAL ***	858.0	1070.2	945.9	965.3	986.6
*** ELECTION DISTRICT TOTAL ***	858.0	1070.2	945.9	965.3	986.6
FEDERAL FUNDS	0.0	20.0	0.0	0.0	0.0
GENERAL FUNDS	786.5	907.6	845.4	864.8	886.1
OTHER FUNDS	71.5	142.6	100.5	100.5	100.5

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STATE OF ALASKA  
ELECTION DISTRICT REPORT  
DISTRICT 13 KENAI-SOLDOTNA-HOMER  
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BUDGET COMPONENT	FISCAL YEAR 1978			
	GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF EDUCATION RADIO STATION EQUIPMENT, HOMER	0.0	225.0	0.0	0.0
*** AGENCY TOTAL ***	0.0	225.0	0.0	0.0
DEPARTMENT OF HEALTH & SOCIAL SERVICES KENAI BUILDING REPAIR	0.0	5.0	0.0	5.0
*** AGENCY TOTAL ***	0.0	5.0	0.0	5.0
DEPARTMENT OF NATURAL RESOURCES RED BEEF PROJECT	226.1	226.1	226.1	226.1
*** AGENCY TOTAL ***	226.1	226.1	226.1	226.1
DEPARTMENT OF PUBLIC SAFETY HOMER PUB. SERV. BLDG. & EQUIP	0.0	125.0	0.0	125.0
*** AGENCY TOTAL ***	0.0	125.0	0.0	125.0
DEPARTMENT OF PUBLIC WORKS SMALL BOAT HARBORS HOMER/SELDOVIA HARBOR FACILITI	400.0	500.0	400.0	500.0
*** AGENCY TOTAL ***	400.0	500.0	400.0	500.0
UNIVERSITY OF ALASKA SPRINKLER SYSTEM, KENAI CAMPUS IMPROVEMENTS, KENAI CC	110.0	100.0	100.0	100.0
*** AGENCY TOTAL ***	0.0	0.0	114.5	114.5
DEPARTMENT OF TRANSPORTATION HIGHWAYS	110.0	100.0	214.5	214.5
HUTTER ROAD HOMER	0.0	0.0	40.0	40.0
RED ROCK ROAD, HOMER	0.0	0.0	40.0	40.0
ENGLISH BAY ROAD	0.0	0.0	150.0	150.0
*** AGENCY TOTAL ***	0.0	0.0	230.0	230.0
*** ELECTION DISTRICT TOTAL ***	736.1	1181.1	1070.6	1300.6
FEDERAL FUNDS	0.0	0.0	0.0	0.0
GENERAL FUNDS	736.1	1181.1	1070.6	1300.6
OTHER FUNDS	0.0	0.0	0.0	0.0



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ELECTION DISTRICT REPORT  
DISTRICT 14 KODIAK  
POSITIONS APPROVED BY FREE CONFERENCE

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TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF LAW ATTORNEY III	KODIAK	FULL TIME	1	45.5
*** TOTAL ***			** 1*****	45.5**
DEPARTMENT OF NATURAL RESOURCES PARK TECHNICIAN	KODIAK	PART TIME	1	9.9
*** TOTAL ***			** 1*****	9.9**
DEPARTMENT OF PUBLIC SAFETY PROTECTION AIDE TROOPER	KODIAK KODIAK	FULL TIME FULL TIME	1 1	20.8 56.8
*** TOTAL ***			** 2*****	77.6**
ALASKA COURT SYSTEM LAW CLERK I	KODIAK	FULL TIME	1	27.4
*** TOTAL ***			** 1*****	27.4**
**** ELECTION DISTRICT TOTAL ****			5	160.4

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ELECTION DISTRICT REPORT  
DISTRICT 14 KODIAK  
OPERATING BUDGET SUMMARY

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BUDGET COMPONENT	FY 1977 AUTHORIZED	FISCAL YEAR 1978			
		GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF NATURAL RESOURCES PARKS & RECREATION-DISTRICTS KENAI-KODIAK	176.7	214.8	223.5	199.3	217.9
*** PROGRAM TOTAL ***	176.7	214.8	223.5	199.3	217.9
*** AGENCY TOTAL ***	176.7	214.8	223.5	199.3	217.9
UNIVERSITY OF ALASKA RURAL EDUCATION AFFAIRS					
INSTRUCTION - KODIAK	606.4	624.7	612.7	612.7	612.7
ACADEMIC SUPPORT - KODIAK	61.1	0.0	61.1	0.0	0.0
INSTITUTIONAL SUPPORT - KODIAK	279.1	310.1	296.2	296.2	296.2
*** PROGRAM TOTAL ***	946.6	934.8	970.0	908.9	908.9
*** AGENCY TOTAL ***	946.6	934.8	970.0	908.9	908.9
*** ELECTION DISTRICT TOTAL ***	1123.3	1149.6	1193.5	1108.2	1126.8
FEDERAL FUNDS	0.0	0.0	0.0	0.0	0.0
GENERAL FUNDS	920.5	1097.6	1016.9	931.6	950.2
OTHER FUNDS	202.8	52.0	176.6	176.6	176.6

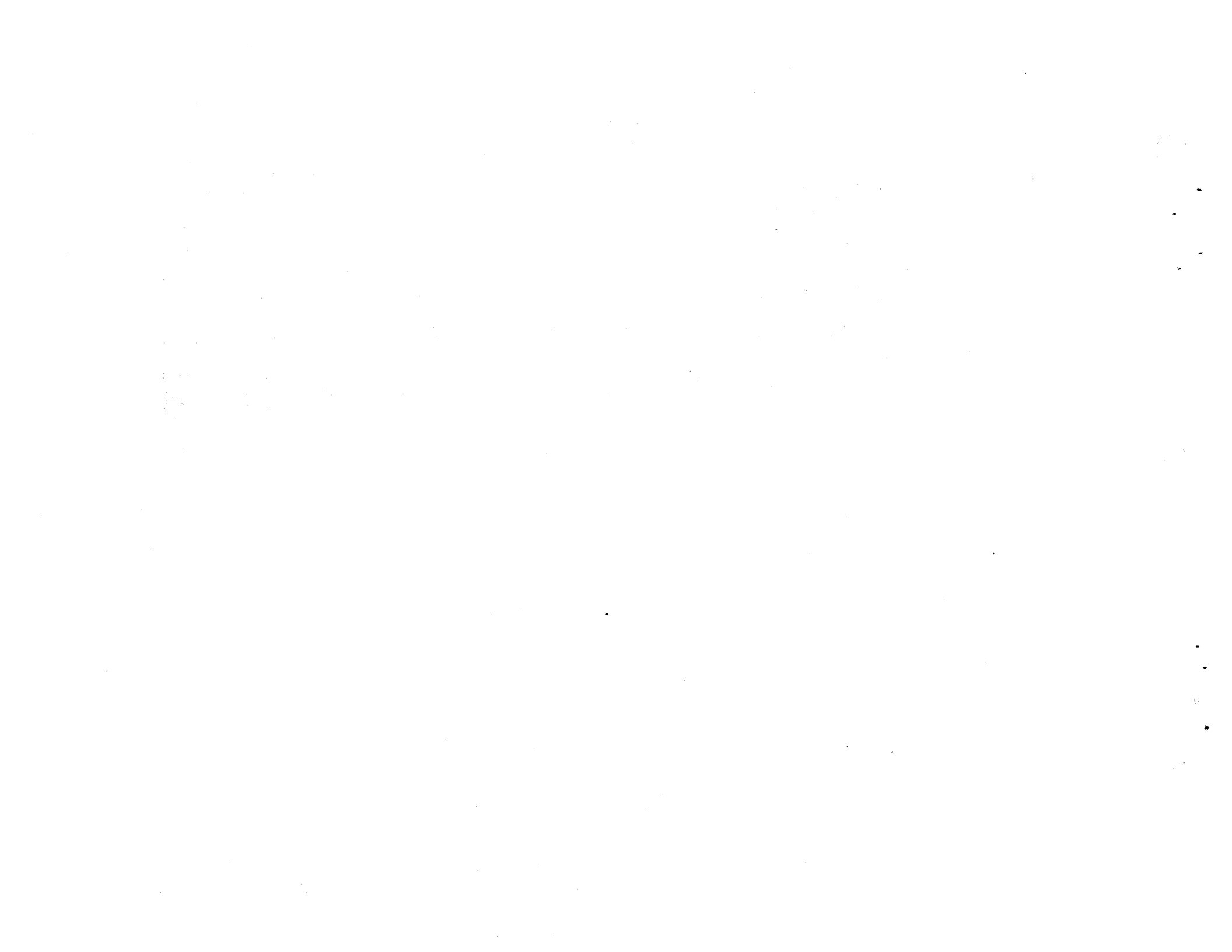


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DISTRICT 14 KODIAK  
CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1978			
	GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF EDUCATION MINI-TV, KODIAK	0.0	0.0	20.0	20.0
*** AGENCY TOTAL ***	0.0	0.0	20.0	20.0
DEPARTMENT OF HEALTH & SOCIAL SERVICES KODIAK HOSPITAL EQUIPMENT	0.0	15.0	0.0	15.0
*** AGENCY TOTAL ***	0.0	15.0	0.0	15.0
UNIVERSITY OF ALASKA CC SEAFOOD PROC LAB EQUIP, KODI	110.0	100.0	100.0	100.0
*** AGENCY TOTAL ***	110.0	100.0	100.0	100.0
*** ELECTION DISTRICT TOTAL ***	110.0	115.0	120.0	135.0
FEDERAL FUNDS	0.0	0.0	0.0	0.0
GENERAL FUNDS	110.0	115.0	120.0	135.0
OTHER FUNDS	0.0	0.0	0.0	0.0



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STATE OF ALASKA  
 ELECTION DISTRICT REPORT  
 DISTRICT 15 ALEUTIAN ISLANDS-KODIAK  
 OPERATING BUDGET SUMMARY

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BUDGET COMPONENT DEPARTMENT OF FISH & GAME FRED	FY 1977 AUTHORIZED	FISCAL YEAR 1978			
		GOVERNOR	HOUSE	SENATE	F.C.C.
KITOI BAY	112.2	118.5	118.5	118.5	118.5
*** PROGRAM TOTAL ***	112.2	118.5	118.5	118.5	118.5
*** AGENCY TOTAL ***	112.2	118.5	118.5	118.5	118.5
*** ELECTION DISTRICT TOTAL ***	112.2	118.5	118.5	118.5	118.5
FEDERAL FUNDS	0.0	0.0	0.0	0.0	0.0
GENERAL FUNDS	112.2	118.5	118.5	118.5	118.5
OTHER FUNDS	0.0	0.0	0.0	0.0	0.0

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STATE OF ALASKA  
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DISTRICT 15 ALEUTIAN ISLANDS-KODIAK  
CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1978			
	GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF HEALTH & SOCIAL SERVICES MT VILLAGE HEALTH CLINIC	0.0	0.0	50.0	50.0
UNALASKA HEALTH CLINIC	0.0	0.0	50.0	50.0
*** AGENCY TOTAL ***	0.0	0.0	100.0	100.0
DEPARTMENT OF FISH & GAME KITOI BAY HATCHERY REPAIRS & U	200.0	160.0	200.0	200.0
NAKNEK-KVICHAK DIST MARKERS	15.0	15.0	15.0	15.0
CARIBOU TRANSPLANT GOLD BAY	0.0	0.0	0.0	29.0
*** AGENCY TOTAL ***	215.0	175.0	215.0	244.0
DEPARTMENT OF PUBLIC WORKS SMALL BOAT HARBORS	400.0	500.0	0.0	500.0
KING COVE HARBOR FACILITIES	500.0	600.0	0.0	600.0
SANDPOINT HARBOR FACILITIES				
*** AGENCY TOTAL ***	900.0	1100.0	0.0	1100.0
DEPARTMENT OF TRANSPORTATION MARINE TRANSPORTATION				
ALEUTIAN COASTAL FERRY STUDY	0.0	0.0	0.0	300.0
*** AGENCY TOTAL ***	0.0	0.0	0.0	300.0
*** ELECTION DISTRICT TOTAL ***	1115.0	1275.0	315.0	1744.0
FEDERAL FUNDS	0.0	0.0	0.0	0.0
GENERAL FUNDS	1115.0	1275.0	315.0	1744.0
OTHER FUNDS	0.0	0.0	0.0	0.0

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DISTRICT 16 DILLINGHAM-BRISTOL BAY  
POSITIONS APPROVED BY FREE CONFERENCE

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TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF FISH & GAME BIOLOGIST III	DILLINGHAM	FULL TIME	1	53.5
*** TOTAL ***			** 1*****	53.5**
DEPARTMENT OF TRANSPORTATION EQUIPMENT OPERATOR WG III	NAKNEK	FULL TIME	1	43.3
*** TOTAL ***			** 1*****	43.3**
**** ELECTION DISTRICT TOTAL ****			2	96.8

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 DISTRICT 16 DILLINGHAM-BRISTOL BAY  
 CAPITAL BUDGET SUMMARY

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FISCAL YEAR 1978

BUDGET COMPONENT	GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF EDUCATION MINI-TV EQUIPMENT, KOLIGANEK	0.0	18.0	0.0	18.0
MINI-TV DILLINGHAM	0.0	0.0	20.0	20.0
SCHOOL CONSTRUCTION, TWIN HILL	0.0	0.0	266.0	266.0
SCHOOL ADDITION, KOKHANOK	0.0	0.0	0.0	200.0
PUB. BROADCAST. STU. DILLINGHA	0.0	0.0	0.0	78.0
*** AGENCY TOTAL ***	0.0	18.0	286.0	582.0
DEPARTMENT OF HEALTH & SOCIAL SERVICES KWIGILLINGOK HEALTH CLINIC	0.0	0.0	100.0	100.0
*** AGENCY TOTAL ***	0.0	0.0	100.0	100.0
DEPARTMENT OF FISH & GAME EAST CREEK INCUBATORS	202.0	202.0	202.0	202.0
*** AGENCY TOTAL ***	202.0	202.0	202.0	202.0
DEPARTMENT OF PUBLIC WORKS NAKNEK DOCK FEASIBILITY STUDY	0.0	0.0	30.0	30.0
*** AGENCY TOTAL ***	0.0	0.0	30.0	30.0
ALASKA COURT SYSTEM DILLINGHAM COURT BUILDING	0.0	1063.0	0.0	0.0
*** AGENCY TOTAL ***	0.0	1063.0	0.0	0.0
DEPARTMENT OF TRANSPORTATION HIGHWAYS NAKNEK BEACH ROAD	0.0	0.0	60.0	60.0
*** AGENCY TOTAL ***	0.0	0.0	60.0	60.0
*** ELECTION DISTRICT TOTAL ***	202.0	1283.0	678.0	974.0
FEDERAL FUNDS	0.0	0.0	0.0	0.0
GENERAL FUNDS	202.0	1283.0	678.0	974.0
OTHER FUNDS	0.0	0.0	0.0	0.0

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ELECTION DISTRICT REPORT  
DISTRICT 17 BETHEL-LOWER KUSKOKWIM  
POSITIONS APPROVED BY FREE CONFERENCE

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TITLE	LOCATION	TYPE	APPROVED	\$COST
OFFICE OF THE GOVERNOR	BETHEL	PART TIME	1	11.1
LEGAL SECRETARY I	BETHEL	FULL TIME	1	30.6
PARALEGAL				
*** TOTAL ***			** 2*****	41.7**
DEPARTMENT OF FISH & GAME	BETHEL	FULL TIME	1	61.2
GAME BIOLOGIST III				
*** TOTAL ***			** 1*****	61.2**
DEPARTMENT OF PUBLIC SAFETY	BETHEL	FULL TIME	1	68.0
TROOPER	BETHEL	FULL TIME	1	61.3
CORPORAL				
*** TOTAL ***			** 2*****	129.3**
ALASKA COURT SYSTEM	BETHEL	FULL TIME	1	25.5
SECRETARY II				
*** TOTAL ***			** 1*****	25.5**
**** ELECTION DISTRICT TOTAL ****			6	257.7

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 ELECTION DISTRICT REPORT  
 DISTRICT 17 BETHEL-LOWER KUSKOKWIM  
 OPERATING BUDGET SUMMARY

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BUDGET COMPONENT	FY 1977	FISCAL YEAR 1978			
	AUTHORIZED	GOVERNOR	HOUSE	SENATE	F.C.C.
UNIVERSITY OF ALASKA					
RURAL EDUCATION AFFAIRS					
INSTRUCTION - KUSKOKWIM	1626.4	1313.5	1534.9	1534.9	1534.9
ACADEMIC SUPPORT - KUSKOKWIM	105.4	215.0	220.1	320.6	237.1
STUDENT SERVICES - KUSKOKWIM	0.0	186.0	176.8	176.8	176.8
INSTITUTIONAL SUPPORT - KUSKOK	234.2	231.5	185.6	250.5	250.5
*** PROGRAM TOTAL ***	1966.0	1946.0	2117.4	2282.8	2199.3
*** AGENCY TOTAL ***	1966.0	1946.0	2117.4	2282.8	2199.3
*** ELECTION DISTRICT TOTAL ***	1966.0	1946.0	2117.4	2282.8	2199.3
FEDERAL FUNDS	465.0	172.1	465.0	200.0	200.0
GENERAL FUNDS	1353.9	1549.2	1306.3	1743.7	1660.2
OTHER FUNDS	147.1	224.7	346.1	339.1	339.1



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DISTRICT 17 BETHEL-LOWER KUSKOKWIM  
CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1978			
	GOVERNOR	HOUSE	SENATE	F.C.C.
OFFICE OF THE GOVERNOR				
TELECOMMUNICATIONS OFFICE	0.0	273.5	0.0	273.5
VIDEO CONFERENCE NETWORK	0.0	0.0	20.0	0.0
KYUK TV CABLE HOOKUP				
*** AGENCY TOTAL ***	0.0	273.5	20.0	273.5
DEPARTMENT OF EDUCATION				
KYUK TRANSLATOR, BETHEL	0.0	0.0	240.0	240.0
*** AGENCY TOTAL ***	0.0	0.0	240.0	240.0
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
BETHEL PRE-MATERNAL HOME	0.0	0.0	0.0	35.0
BETHEL ALCOHOL TREATMENT	0.0	0.0	0.0	187.5
*** AGENCY TOTAL ***	0.0	0.0	0.0	222.5
DEPARTMENT OF FISH & GAME				
HATCHERY FEASIBILITY STUDY-AVC	0.0	0.0	75.0	75.0
*** AGENCY TOTAL ***	0.0	0.0	75.0	75.0
DEPARTMENT OF PUBLIC WORKS				
SMALL BOAT HARBORS				
BETHEL RIVER BANK EROSION	0.0	500.0	0.0	0.0
VARIOUS DREDGING PROJECTS	0.0	0.0	75.0	75.0
BETHEL WAREHOUSE AND DOCK	0.0	0.0	0.0	215.0
*** AGENCY TOTAL ***	0.0	500.0	75.0	290.0
DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
BETHEL WATER AND SEWER PROJECT	0.0	0.0	0.0	150.0
*** AGENCY TOTAL ***	0.0	0.0	0.0	150.0
UNIVERSITY OF ALASKA				
CC SEWER SYSTEM, KUSKOKWIM	50.0	150.0	175.0	175.0
INSTRUCTIONAL TV EQUIPMNT, KUSK.	0.0	70.0	70.0	70.0
KCC OFFICE SPACE LEASE, KUSK.	0.0	0.0	0.0	78.0
*** AGENCY TOTAL ***	50.0	220.0	245.0	323.0
DEPARTMENT OF TRANSPORTATION				
HIGHWAYS				
KUSKOKWIM HAUL ROAD	0.0	0.0	150.0	137.0
NAPAKIAK ROAD	0.0	0.0	250.0	250.0
*** AGENCY TOTAL ***	0.0	0.0	400.0	387.0
*** ELECTION DISTRICT TOTAL ***	50.0	993.5	1055.0	1961.0
FEDERAL FUNDS	0.0	0.0	0.0	0.0
GENERAL FUNDS	50.0	993.5	1055.0	1961.0
OTHER FUNDS	0.0	0.0	0.0	0.0



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DISTRICT 18 GALENA-MCGRATH-HOOPER BAY  
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TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF PUBLIC SAFETY TROOPER	EMMONAK	FULL TIME	1	50.0
*** TOTAL ***			** 1****	50.0**
**** ELECTION DISTRICT TOTAL ****			1	50.0

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 DISTRICT 18 GALENA-MCGRATH-HOOPER BAY  
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BUDGET COMPONENT	FISCAL YEAR 1978			
	GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF EDUCATION PERFORMING ARTS CENTER, NULATO	0.0	0.0	0.0	125.0
*** AGENCY TOTAL ***	0.0	0.0	0.0	125.0
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS GALENA HEADSTART BUILDING	0.0	0.0	0.0	5.0
ELECTRICAL PROJECT - RUBY	0.0	0.0	40.0	40.0
ELECTRICAL PROJECT - NIKOLAI	0.0	0.0	50.0	50.0
FIRE TRUCK - GALENA	0.0	0.0	25.0	25.0
HUGHES ELECTRICAL GENERATOR	0.0	0.0	0.0	25.0
*** AGENCY TOTAL ***	0.0	0.0	115.0	145.0
DEPARTMENT OF TRANSPORTATION AIRPORTS				
FORTUNA LEDGE AIRPORT MATCH	0.0	200.0	200.0	200.0
HIGHWAYS				
SHAGALUK ROAD	0.0	0.0	150.0	300.0
GALENA LOCAL SERVICE ROAD	0.0	0.0	0.0	50.0
SAINT MARY'S-PITKAS POINT ROAD	0.0	0.0	200.0	200.0
EMMONAK AIRPORT ROAD	0.0	0.0	200.0	200.0
ROOF REPAIR, NULATO SCHOOL	0.0	0.0	125.0	0.0
*** AGENCY TOTAL ***	0.0	200.0	875.0	950.0
*** ELECTION DISTRICT TOTAL ***	0.0	200.0	990.0	1220.0
FEDERAL FUNDS	0.0	0.0	0.0	0.0
GENERAL FUNDS	0.0	200.0	990.0	1220.0
OTHER FUNDS	0.0	0.0	0.0	0.0

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DISTRICT 19 NENANA-FT YUKON-TOK  
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TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF NATURAL RESOURCES				
FORESTER II	DELTA JUNCTION	FULL TIME	1	29.1
FIRE DISPATCHER	DELTA JUNCTION	PART TIME	1	19.8
*** TOTAL ***			** 2*****	48.9**
DEPARTMENT OF PUBLIC SAFETY				
TROOPER	TOK	FULL TIME	1	56.8
RADIO DISPATCHER I	DELTA JUNCTION	PART TIME	1	10.4
*** TOTAL ***			** 2*****	67.2**
**** ELECTION DISTRICT TOTAL ****			4	116.1

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DISTRICT 19 NENANA-FT YUKON-TOK  
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BUDGET COMPONENT	FISCAL YEAR 1978			
	GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF EDUCATION				
SCHOOL SEWER SYSTEM, NENANA	0.0	300.0	0.0	300.0
SCHOOL CONST, UPPER RAILBELT	0.0	0.0	400.0	400.0
VOCATIONAL SCHOOL STUDY, TOK	0.0	0.0	0.0	25.0
MINI TV, TANANA	0.0	0.0	0.0	50.0
*** AGENCY TOTAL ***	0.0	300.0	400.0	775.0
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
TOK DOCTORS CLINIC	0.0	90.0	0.0	0.0
TOK HEALTH CLINIC DIRECT GRANT	0.0	0.0	90.0	90.0
FT YUKON HEALTH CLINIC	0.0	0.0	75.0	75.0
*** AGENCY TOTAL ***	0.0	90.0	165.0	165.0
DEPARTMENT OF FISH & GAME				
TOLSONA LAKE OUTLET STRUCTURE	25.0	25.0	25.0	25.0
*** AGENCY TOTAL ***	25.0	25.0	25.0	25.0
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
FIRE TRUCK - TOK	0.0	0.0	25.0	25.0
*** AGENCY TOTAL ***	0.0	0.0	25.0	25.0
DEPARTMENT OF TRANSPORTATION				
HIGHWAYS				
DELTA ROAD PROTECTION DIKES	0.0	72.0	0.0	72.0
*** AGENCY TOTAL ***	0.0	72.0	0.0	72.0
*** ELECTION DISTRICT TOTAL ***	25.0	487.0	615.0	1062.0
FEDERAL FUNDS	0.0	0.0	0.0	0.0
GENERAL FUNDS	25.0	487.0	615.0	1062.0
OTHER FUNDS	0.0	0.0	0.0	0.0

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DISTRICT 20 FAIRBANKS  
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TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF LAW				
LEGAL SECRETARY I	FAIRBANKS	FULL TIME	1	23.0
ATTORNEY III	FAIRBANKS	FULL TIME	1	48.5
ATTORNEY IV	FAIRBANKS	FULL TIME	1	54.7
LEGAL SECRETARY I	FAIRBANKS	FULL TIME	1	22.4
*** TOTAL ***			** 4*****	148.6**
DEPARTMENT OF REVENUE				
TAX COLLECTION SPEC II	FAIRBANKS	FULL TIME	1	23.0
REV. ENFORCEMENT OFFICER III	FAIRBANKS	FULL TIME	1	33.7
*** TOTAL ***			** 2*****	56.7**
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
AUDITOR II	FAIRBANKS	FULL TIME	1	36.6
AUDITOR I	FAIRBANKS	FULL TIME	1	32.1
PUBLIC HEALTH NURSE III	FAIRBANKS	FULL TIME	1	36.2
CORRECTIONAL OFFICER I	FAIRBANKS	FULL TIME	1	28.9
CORRECTIONAL OFFICER I	FAIRBANKS	FULL TIME	1	28.9
MAINTENANCE MAN WG IV	FAIRBANKS	FULL TIME	1	27.3
*** TOTAL ***			** 6*****	190.0**
DEPARTMENT OF LABOR				
EMPLOYMENT SECURITY SPECIALIST	FAIRBANKS	PART TIME	1	18.5
EMPLOYMENT SECURITY SPECIALIST	FAIRBANKS	FULL TIME	1	37.4
EMPLOYMENT SECURITY SPECIALIST	FAIRBANKS	FULL TIME	2	39.3
*** TOTAL ***			** 4*****	95.2**
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
TRANSPORTATION FIELD AGENT	FAIRBANKS	FULL TIME	1	35.0
*** TOTAL ***			** 1*****	35.0**
DEPARTMENT OF FISH & GAME				
GAME BIOLOGIST III	FAIRBANKS	FULL TIME	1	50.1
*** TOTAL ***			** 1*****	50.1**
DEPARTMENT OF PUBLIC SAFETY				
TROOPER	FAIRBANKS	FULL TIME	1	58.6
DEPUTY FIRE MARSHALL I	FAIRBANKS	FULL TIME	1	46.1
MOTOR VEHICLE REPRESENTATIVE I	FAIRBANKS	FULL TIME	1	17.7
TROOPER	FAIRBANKS	FULL TIME	2	118.6
CLERK TYPIST II	FAIRBANKS	FULL TIME	2	34.2
TROOPER	FAIRBANKS	FULL TIME	2	78.7
*** TOTAL ***			** 9*****	413.2**
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
CLERK IV	FAIRBANKS	FULL TIME	1	17.6
*** TOTAL ***			** 1*****	17.6**
ALASKA COURT SYSTEM				
COURT CLERK II	FAIRBANKS	FULL TIME	1	20.2
ASSISTANT CLERK - LIBRARY	FAIRBANKS	PART TIME	1	8.4
TRANSCRIBER II	FAIRBANKS	FULL TIME	1	25.4
*** TOTAL ***			** 3*****	54.0**
DEPARTMENT OF TRANSPORTATION				
JANITOR	FAIRBANKS	FULL TIME	1	24.9
ADMINISTRATIVE ASSISTANT I	FAIRBANKS	FULL TIME	1	22.3
REGIONAL DESIGN CHIEF	FAIRBANKS	FULL TIME	1	55.7
CLERK TYPIST III	FAIRBANKS	FULL TIME	1	17.1
*** TOTAL ***			** 4*****	120.0**
**** ELECTION DISTRICT TOTAL ****			35	1180.4

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BUDGET COMPONENT	FY 1977 AUTHORIZED	FISCAL YEAR 1978			
		GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF ADMINISTRATION PIONEERS HOMES FAIRBANKS	1955.6	2242.3	2242.3	2182.3	2182.3
*** PROGRAM TOTAL ***	1955.6	2242.3	2242.3	2182.3	2182.3
*** AGENCY TOTAL ***	1955.6	2242.3	2242.3	2182.3	2182.3
DEPARTMENT OF HEALTH & SOCIAL SERVICES STATE MENTAL HEALTH CENTERS FAIRBANKS	308.8	334.3	334.3	334.3	334.3
*** PROGRAM TOTAL ***	308.8	334.3	334.3	334.3	334.3
ADULT CONFINEMENT FAIRBANKS CORR. CNTR.	1659.9	1904.5	1804.6	1775.7	1804.6
*** PROGRAM TOTAL ***	1659.9	1904.5	1804.6	1775.7	1804.6
*** AGENCY TOTAL ***	1968.7	2238.8	2138.9	2110.0	2138.9
DEPARTMENT OF NATURAL RESOURCES PARKS & RECREATION-DISTRICTS INTERIOR	302.0	355.1	355.1	329.3	329.3
*** PROGRAM TOTAL ***	302.0	355.1	355.1	329.3	329.3
*** AGENCY TOTAL ***	302.0	355.1	355.1	329.3	329.3
DEPARTMENT OF ENVIRONMENTAL CONSERVATION REGIONAL OFFICES NORTHERN REGION	389.2	435.4	404.4	414.4	404.4
*** PROGRAM TOTAL ***	389.2	435.4	404.4	414.4	404.4
*** AGENCY TOTAL ***	389.2	435.4	404.4	414.4	404.4
UNIVERSITY OF ALASKA ORGANIZED RESEARCH	6387.8	7684.8	7307.6	7307.6	7307.6
GEOPHYSICAL INSTITUTE	4828.3	5913.6	5280.6	5230.6	5280.6
INSTITUTE OF MARINE SCIENCE	638.7	760.5	718.9	718.9	718.9
INSTITUTE OF WATER RESOURCES	2712.0	2774.1	2604.6	2604.6	2604.6
AGRICULTURAL EXPERIMENT STATION	1624.0	5497.1	5000.5	5000.5	5000.5
INSTITUTE OF ARCTIC BIOLOGY	1313.5	1366.2	1355.6	1355.6	1385.6
ISER	664.4	616.5	700.6	700.6	700.6
CNER	1657.5	1777.8	1698.4	1688.4	1698.4
AEIDC	539.4	714.6	781.4	781.4	781.4
BIOME CENTER	263.4	293.3	266.2	266.2	266.2
COOP WILDLIFE RESEARCH	227.6	231.6	241.9	241.9	241.9
MINERAL INDUSTRY RESEARCH	326.7	378.8	336.3	336.3	336.3
FOREST SOILS LAB	877.9	1042.0	793.7	793.7	1075.5
WAMI	766.1	485.0	777.3	777.3	777.3
GEN. MISC. RESEARCH	3325.7	7529.9	7467.1	7467.1	7467.1
NAVAL ARCTIC RES. LAB.					
*** PROGRAM TOTAL ***	26153.0	37065.8	35330.7	35270.7	35642.5
FAIRBANKS	7500.0	7684.0	7272.5	7272.5	7422.5
INSTRUCTION - 4 YR & GRAD	1097.0	1799.9	1262.4	1262.4	1262.4
INSTRUCTION - TVCC	0.0	73.9	41.9	41.9	41.9
RESEARCH & PROF. CENTERS	727.1	963.2	769.9	769.9	769.9
PUBLIC SERVICE	1920.2	2875.2	2746.8	2746.8	2746.8
ACADEMIC SUPPORT - 4 YR & G	442.3	403.6	223.4	223.4	223.4
ACADEMIC SUPPORT TVCC	4168.2	3338.3	3422.0	3422.0	3422.0
STUDENT SERVICES - 4 YR & G	0.0	126.2	122.2	122.2	122.2
STUDENT SERVICES - TVCC	11355.8	13784.8	12434.4	12434.4	12434.4
INSTITUTIONAL SUPPORT	424.7	1256.8	424.7	424.7	424.7
STUDENT LOANS, SCHOLARSHIPS	0.0	0.0	0.0	0.0	675.0
CHANCELLOR'S DISTRIBUTION					
*** PROGRAM TOTAL ***	27636.3	32305.9	28720.2	28720.2	29545.2
*** AGENCY TOTAL ***	53789.3	69371.7	64050.9	63990.9	65187.7



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BUDGET COMPONENT	FY 1977 AUTHORIZED	FISCAL YEAR 1978			
		GOVERNOR	ROOSE	SENATE	F.C.C.
DEPARTMENT OF TRANSPORTATION FAIRBANKS INT AIRPORT					
FIELD MAINTENANCE	980.0	926.7	926.7	926.7	926.7
BUILDING MAINTENANCE	666.2	674.8	674.8	674.8	674.8
SECURITY	1633.3	1673.3	1673.3	1673.3	1673.3
CUSTODIAL	229.5	173.8	173.8	173.8	173.8
ADMINISTRATION	304.5	336.9	336.9	336.9	336.9
BUILDING MAINTENANCE(PL)	0.0	0.0	0.0	0.0	0.0
SECURITY(PL)	0.0	0.0	0.0	0.0	0.0
ADMINISTRATION(PL)	51.7	0.0	0.0	0.0	0.0
*** PROGRAM TOTAL ***	3865.2	3785.5	3785.5	3785.5	3785.5
*** AGENCY TOTAL ***	3865.2	3785.5	3785.5	3785.5	3785.5
*** ELECTION DISTRICT TOTAL ***	62270.0	78428.8	72977.1	72812.4	74028.1
FEDERAL FUNDS	21563.3	31256.9	29719.0	29719.0	29804.3
GENERAL FUNDS	28205.7	33635.1	31516.9	31352.2	32482.6
OTHER FUNDS	12501.0	13536.8	11741.2	11741.2	11741.2

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BUDGET COMPONENT	FISCAL YEAR 1978			
	GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF HEALTH & SOCIAL SERVICES BREAST CANCER CENTER	0.0	0.0	50.0	50.0
*** AGENCY TOTAL ***	0.0	0.0	50.0	50.0
DEPARTMENT OF PUBLIC WORKS SMALL BOAT HARBORS FAIRBANKS LAUNCHING RAMPS	22.5	22.5	0.0	22.5
*** AGENCY TOTAL ***	22.5	22.5	0.0	22.5
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS FBANKS TOWN/VILLAGE DEV GRANT	0.0	0.0	75.0	75.0
*** AGENCY TOTAL ***	0.0	0.0	75.0	75.0
ALASKA COURT SYSTEM FAIRBANKS COURT BLDG PLANNING	0.0	60.0	0.0	0.0
*** AGENCY TOTAL ***	0.0	60.0	0.0	0.0
UNIVERSITY OF ALASKA RESRCS & IRVING BLDG COMPLTN, U OF A SYMPHONY, FAIRBANKS U OF A MUSEUM, FAIRBANKS RARE BOOKS, FAIRBANKS LIBRARY	400.0	0.0	400.0	400.0
*** AGENCY TOTAL ***	400.0	8000.0	0.0	8000.0
DEPARTMENT OF TRANSPORTATION FAIRBANKS SR CENTER PLANNING FAIRBANKS INT AIRPORT RUNWAY SEAL COAT HIGHWAYS PHILLIPS FIELD ROAD, FAIRBANKS	0.0	0.0	0.0	50.0
*** AGENCY TOTAL ***	650.0	650.0	650.0	650.0
*** AGENCY TOTAL ***	650.0	650.0	850.0	900.0
*** ELECTION DISTRICT TOTAL ***	1072.5	8752.5	1395.0	9477.5
FEDERAL FUNDS	590.0	590.0	590.0	590.0
GENERAL FUNDS	422.5	8102.5	745.0	8827.5
OTHER FUNDS	60.0	60.0	60.0	60.0

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DISTRICT 21 BARROW-KOTZEBUE  
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TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
NUTRITIONIST	BARROW	PART TIME	1	5.7
COMMUNITY HEALTH AIDE	BARROW	PART TIME	1	3.1
COMMUNITY HEALTH AIDE	BARROW	PART TIME	1	3.1
*** TOTAL ***			** 3*****	11.9**
DEPARTMENT OF FISH & GAME				
GAME BIOLOGIST III	KOTZEBUE	FULL TIME	1	69.6
*** TOTAL ***			** 1*****	69.6**
ALASKA COURT SYSTEM				
CLERK	KOTZEBUE	FULL TIME	1	10.9
*** TOTAL ***			** 1*****	10.9**
**** ELECTION DISTRICT TOTAL ****			5	92.4

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BUDGET COMPONENT DEPARTMENT OF ADMINISTRATION PIONEERS HOMES KOTZEBUE	FY 1977 AUTHORIZED	FISCAL YEAR 1978			
		GOVERNOR	HOUSE	SENATE	F.C.C.
	645.4	550.6	200.6	600.6	625.0
*** PROGRAM TOTAL ***	645.4	550.6	200.6	600.6	625.0
*** AGENCY TOTAL ***	645.4	550.6	200.6	600.6	625.0
*** ELECTION DISTRICT TOTAL ***	645.4	550.6	200.6	600.6	625.0
FEDERAL FUNDS	0.0	0.0	0.0	0.0	0.0
GENERAL FUNDS	645.4	550.6	200.6	600.6	625.0
OTHER FUNDS	0.0	0.0	0.0	0.0	0.0

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BUDGET COMPONENT	FISCAL YEAR 1978			
	GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF EDUCATION RADIO STATION EQUIPMENT, KOTZE	0.0	15.0	15.0	15.0
MINI-TV NOORVIK, KIANA, KIVALINA	0.0	15.0	15.0	15.0
*** AGENCY TOTAL ***	0.0	30.0	30.0	30.0
DEPARTMENT OF MILITARY AFFAIRS AIRCRAFT HANGAR KOTZEBUE	0.0	506.0	0.0	506.0
*** AGENCY TOTAL ***	0.0	506.0	0.0	506.0
DEPARTMENT OF NATURAL RESOURCES NORTHWEST AREA RANGE AND SOIL	0.0	0.0	0.0	17.0
*** AGENCY TOTAL ***	0.0	0.0	0.0	17.0
DEPARTMENT OF PUBLIC WORKS SMALL BOAT HARBORS NW INTERIOR HARBOR STUDY	0.0	15.0	0.0	15.0
*** AGENCY TOTAL ***	0.0	15.0	0.0	15.0
ALASKA COURT SYSTEM BARROW COMBINED FACILITY	0.0	2000.0	0.0	2000.0
*** AGENCY TOTAL ***	0.0	2000.0	0.0	2000.0
DEPARTMENT OF TRANSPORTATION HIGHWAYS KOTZEBUE STREET IMPROVEMENTS	0.0	400.0	400.0	400.0
*** AGENCY TOTAL ***	0.0	400.0	400.0	400.0
*** ELECTION DISTRICT TOTAL ***	0.0	2951.0	430.0	2968.0
FEDERAL FUNDS	0.0	0.0	0.0	0.0
GENERAL FUNDS	0.0	2951.0	430.0	2968.0
OTHER FUNDS	0.0	0.0	0.0	0.0



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TITLE	LOCATION	TYPE	APPROVED	\$COST
OFFICE OF THE GOVERNOR				
ATTORNEY V	NOME	FULL TIME	1	77.4
SECRETARY I	NOME	FULL TIME	1	21.8
*** TOTAL ***			** 2*****	99.2**
DEPARTMENT OF FISH & GAME				
FISH BIOLOGIST III	NOME	FULL TIME	1	65.5
*** TOTAL ***			** 1*****	65.5**
DEPARTMENT OF PUBLIC SAFETY				
CORPORAL	NOME	FULL TIME	1	64.9
*** TOTAL ***			** 1*****	64.9**
**** ELECTION DISTRICT TOTAL ****			4	229.6

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BUDGET COMPONENT	FISCAL YEAR 1978				
	FY 1977 AUTHORIZED	GOVERNOR	HOUSE	SENATE	F.C.C.
UNIVERSITY OF ALASKA					
RURAL EDUCATION AFFAIRS					
INSTRUCTION - NORTHWEST	230.1	213.2	196.4	196.4	196.4
ACADEMIC SUPPORT - NORTHWEST	10.0	0.0	5.0	5.0	5.0
INSTITUTIONAL SUPPORT - NORTHW	169.9	208.5	189.9	189.9	189.9
*** PROGRAM TOTAL ***	410.0	421.7	391.3	391.3	391.3
*** AGENCY TOTAL ***	410.0	421.7	391.3	391.3	391.3
*** ELECTION DISTRICT TOTAL ***	410.0	421.7	391.3	391.3	391.3
FEDERAL FUNDS	0.0	0.0	0.0	0.0	0.0
GENERAL FUNDS	385.0	412.1	341.3	341.3	341.3
OTHER FUNDS	25.0	9.6	50.0	50.0	50.0



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BUDGET COMPONENT	FISCAL YEAR 1978			
	GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF MILITARY AFFAIRS NOME ARMORY HEATING	40.0	40.0	0.0	40.0
*** AGENCY TOTAL ***	40.0	40.0	0.0	40.0
DEPARTMENT OF PUBLIC WORKS SMALL BOAT HARBORS NOME HARBOR DREDGING NOME BARGE PORT FACILITY	2.5	2.5	0.0	2.5
*** AGENCY TOTAL ***	0.0	0.0	0.0	200.0
ALASKA COURT SYSTEM NOME COURT BLDG (PLANNING)	2.5	2.5	0.0	202.5
*** AGENCY TOTAL ***	0.0	50.0	0.0	0.0
UNIVERSITY OF ALASKA LIBRARY BOOKS & EQUIP., NWCC	0.0	50.0	0.0	0.0
*** AGENCY TOTAL ***	0.0	50.0	50.0	50.0
DEPARTMENT OF TRANSPORTATION HIGHWAYS UNALAKLEET ROAD	0.0	0.0	100.0	100.0
*** AGENCY TOTAL ***	0.0	0.0	100.0	100.0
*** ELECTION DISTRICT TOTAL ***	42.5	142.5	150.0	392.5
FEDERAL FUNDS	0.0	0.0	0.0	0.0
GENERAL FUNDS	42.5	142.5	150.0	392.5
OTHER FUNDS	0.0	0.0	0.0	0.0





