

## Coronavirus State and Local Fiscal Recovery Funds (CSLFRF) Comparison

Total to Spend \$ 1,011,788.2

| Item  | Governor              | ConfCom             | Enacted             |
|---|-----------------------|---------------------|---------------------|
| FY21 Fund Source Changes for Revenue Replacement  | \$ 120,000.0          |                     |                     |
| FY22 Fund Source Changes for Revenue Replacement  |                       | \$ 250,000.0        | \$ 250,000.0        |
| FY21 Revenue Replacement for Shared CVP Tax   |                       | \$ 21,203.6         | \$ 21,203.6         |
| FY22 Revenue Replacement for Shared CVP Tax   |                       | \$ 21,230.7         | \$ 21,230.7         |
| FY22 Revenue Replacement for Shared Fisheries Bus. Tax                                  |                       | \$ 2,117.9          | \$ 2,117.9          |
| Restricted Revenue Replacement  | \$ 19,259.4           |                     |                     |
| DPS Grant for Domestic Violence and Sexual Assault                                      | \$ 6,000.0            | \$ 8,000.0          | \$ 8,000.0          |
| Grants to Tourism and Other Businesses to Offset Revenue Loss or to Respond to COVID-19 |                       | \$ 90,000.0         | \$ 90,000.0         |
| Grants to Local Governments with Significant Revenue Loss Due to COVID-19               |                       | \$ 50,000.0         | \$ 50,000.0         |
| Grants to Non-Profits to Offset Revenue Loss  |                       | \$ 20,000.0         | \$ 20,000.0         |
| Alaska Seafood Marketing Institute Trade Promotion Funding                              |                       | \$ 10,000.0         | \$ 7,000.0          |
| Grants to Electric Utilities to Address Delinquent Payments Due to COVID-19             |                       | \$ 7,000.0          | \$ 7,000.0          |
| Chevak School Fire Remediation  | \$ 2,500.0            |                     |                     |
| Food Security Grants (DCCED and DFG)  |                       | \$ 6,000.0          | \$ 6,000.0          |
| Responding to and mitigating the risk of a COVID -19 Outbreak                           |                       | \$ 20,000.0         | \$ 20,000.0         |
| Fox Springs Improvements  |                       | \$ 248.3            | \$ 248.3            |
| Health and Individual Security  | \$ 74,000.0           |                     |                     |
| Tourism Industry Revitalization   | \$ 150,000.0          |                     |                     |
| Economic Recovery and Investment  | \$ 325,000.0          |                     |                     |
| Infrastructure Investment   | \$ 325,000.0          |                     |                     |
| <b>Total</b>  | <b>\$ 1,021,759.4</b> | <b>\$ 505,800.5</b> | <b>\$ 502,800.5</b> |
| <b>% Appropriated in SLA2021</b>  | <b>101.0%</b>         | <b>50.0%</b>        | <b>49.7%</b>        |
| <b>Remainder for Future Sessions</b>  | <b>\$ (9,971.2)</b>   | <b>\$ 505,987.7</b> | <b>\$ 508,987.7</b> |
|   | <b>-1.0%</b>          | <b>50.0%</b>        | <b>50.3%</b>        |

Legislative Finance Division Updated 11/16/21