Fiscal Year 1985
Operating and Capital Budget

State of Alaska
The Legislature

Departments of
Law
Military Affairs
Public Safety
Alaska Court System
Judicial Council

LEGISLATIVE FINANCE DIVISION
POUCH WF
JUNEAU, ALASKA 99811
(907) 465-3795

STATE OF ALASKA -- OPERATING BUDGET SUMMARY 08:35 6/11/84

* * * * * DEPARTMENT OF LAW * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY84 ATH	GOV.AMD.	HOUSE	SENATE	C. C.	C. C. - GOV.AMD. COMPARISON	
	PUBLIC PROTECTION							
2	CONSUMER PROTECTION	755.5	827.3	827.3	827.3	827.3		
	ADMINISTRATION OF JUSTICE							
	PROSECUTION							
6	FIRST JUDICIAL DISTRICT	975.6	1088.2	1058.3	1073.2	1058.3	-29.9	-2.6%
8	SECOND JUDICIAL DISTRICT	707.1	831.4	791.9	811.6	791.9	-39.5	-4.7%
10	THIRD JUDICIAL DISTRICT	3334.4	3792.8	3734.9	4124.5	4124.5	331.7	8.6%
12	FOURTH JUDICIAL DISTRICT	1427.7	1468.6	1468.6	1468.6	1468.6		
14	ADMIN & SUPPORT	962.0	1052.6	952.8	952.8	952.8	-99.8	-9.5%
16	CRIMINAL APPEALS & SPECIAL PRO	1296.6	1683.2	1668.9	1297.0	1407.0	-276.2	-16.3%
18	PRE TRIAL DIVERSION	585.3	751.3	686.8	686.8	686.8	-64.5	-8.5%
	*** PROGRAM TOTAL ***	9288.7	10668.1	10362.2	10414.5	10489.9	-178.2	-1.6%
	DATA AND WORD PROCESSING							
22	PROSECUTION		153.0	153.0	153.0	153.0		
24	LEGAL SERVICES		250.2	250.2	250.2	250.2		
	*** PROGRAM TOTAL ***		403.2	403.2	403.2	403.2		
	*** ADMINISTRATION OF JUSTICE TOTAL ***	9288.7	11071.3	10765.4	10817.7	10893.1	-178.2	-1.5%
	GENERAL GOVERNMENT							
	LEGAL SERVICES							
28	OPERATIONS	7594.0	9172.0	9100.0	9014.8	9014.8	-157.2	-1.6%
30	ADMIN. & SUPPORT	400.8	471.3	386.3	388.7	386.3	-85.0	-18.0%
32	SPECIAL OIL AND GAS PROJECTS	1156.6	1156.6	1156.6	1156.6	1156.6		
	*** PROGRAM TOTAL ***	9151.4	10799.9	10642.9	10560.1	10557.7	-242.2	-2.1%
	********** TOTAL AGENCY EXPENDITURES	19195.6	22698.5	22235.6	22205.1	22278.1	-420.4	-1.8%
	********** AGENCY FUNDING							
	GENERAL FUND	14452.3	16406.3	16037.6	16097.9	16170.9	-235.4	-1.3%
	OTHER FUNDS	4743.3	6292.2	6198.0	6107.2	6107.2	-185.0	-2.8%

STATE OF ALASKA -- AGENCY OPERATING BUDGET

6/11/84

* * * * * DEPARTMENT OF LAW * * * * *

CATEGORY	FY83 ACT	FY84 ATH	FY84 SUP	FISCAL YEAR 1985 GOVERNOR	GOV.AMD.	HOUSE	SENATE	C. C.
PUBLIC PROTECTION	738.1	755.5		827.3	827.3	827.3	827.3	827.3
ADMINISTRATION OF JUSTICE	9490.3	9288.7		11071.3	11071.3	10765.4	10817.7	10893.1
GENERAL GOVERNMENT	9418.1	9151.4	520.6	10702.0	10799.9	10642.9	10560.1	10557.7
*** TOTALS ***	19646.5	19195.6	520.6	22600.6	22698.5	22235.6	22205.1	22278.1
BUDGET PERCENTAGE CHANGE OVER FISCAL YEAR 1984 AUTHORIZED:				17.7	18.2	15.8	15.6	16.0
OBJECTS OF EXPENDITURES:								
PERS. SERV.	14621.1	15678.3		17928.4	18010.5	17811.7	17602.9	17710.5
TRAVEL	1170.9	997.7		1283.0	1288.0	1133.3	1242.1	1207.5
CONTRACTUAL	3114.9	2175.6		2890.4	2896.4	2840.3	2888.1	2888.1
COMMODITIES	373.3	312.7		449.3	454.1	403.8	421.0	421.0
EQUIPMENT	335.0	13.9		32.1	32.1	29.1	33.6	33.6
GRANTS, CLMS	31.3	17.4		17.4	17.4	17.4	17.4	17.4
FUNDING SOURCES:								
GENERAL FUND	15244.2	14452.3	520.6	16406.3	16406.3	16037.6	16097.9	16170.9
INTER-AGENCY RECEIPTS	4402.3	4743.3		6194.3	6292.2	6198.0	6107.2	6107.2
GENERAL FUND PERCENTAGE CHANGE OVER FISCAL YEAR 1984 AUTHORIZED:				13.5	13.5	10.9	11.3	11.8
POSITIONS:								
FULL TIME	287.0	304.0		331.0	332.0	328.0	324.0	331.0
PART TIME	4.0	4.0		4.0	5.0	5.0	5.0	5.0
TEMPORARY	8.0	12.0		16.0	16.0	15.0	15.0	15.0
STAFF MONTHS	3504.5	3816.7			1548.0	4034.0	3994.0	4070.0

STATE OF ALASKA

6/11/84

BUDGETED NEW POSITIONS BY AGENCY

DEPARTMENT OF LAW

TITLE	APPROVED POSITIONS FULL	PART	TEMP	LOCATION	SALARY & BENEFITS	C. C. BUDGET G	H	S	C
ATTORNEY I			1	ANCHORAGE	24.8	1	1	1	1
STUDENT INTERN			1	ANCHORAGE	11.2	1	1	1	1
STUDENT INTERN			1	PALMER	11.2	1	1	1	1
ATTORNEY I			1	ANCHORAGE	8.3	1	1	1	1
ATTORNEY III	1			PALMER	59.7			1	1
ATTORNEY V	1			DILLINGHAM	91.0			1	1
LEGAL SECRETARY I	1			DILLINGHAM	35.7			1	1
PARALEGAL ASSISTANT II	1			DILLINGHAM	51.1			1	1
STUDENT INTERN			1	FAIRBANKS	12.5	1	1	1	1
LEGAL SECRETARY			1	FAIRBANKS	6.3	1	1	1	1
ATTORNEY V				JUNEAU		1			
ATTORNEY V				JUNEAU		1			
GRADUATE INTERN II				ANCHORAGE		1			
ATTORNEY IV	1			ANCHORAGE	56.7	1	1		1
ATTORNEY IV	1			ANCHORAGE	56.7	1	1		1
LEGAL SECRETARY I	1			ANCHORAGE	24.4	1	1		1
PARALEGAL ASSISTANT	1			ANCHORAGE	33.8	1	1		1
COMMUNITY COUNSELOR	1			ANCHORAGE	38.0	1	1	1	1
COMMUNITY COUNSELOR	1			JUNEAU	36.8	1	1	1	1
DATA PROCESSING CLERK III	1			JUNEAU	30.9	1	1	1	1
DATA PROCESSING CLERK II	1			JUNEAU	27.7	1	1	1	1
ATTORNEY V	1			ANCHORAGE	91.0	1	1	1	1
LEGAL SECRETARY I		1		ANCHORAGE	14.6	1	1	1	1
PARALEGAL ASSISTANT II	1			ANCHORAGE	40.6	1	1	1	1
ATTORNEY III	1			ANCHORAGE	63.4	1	1	1	1
ATTORNEY III	1			ANCHORAGE	67.5	1	1	1	1
ATTORNEY III	1			ANCHORAGE	67.5	1	1	1	1
ATTORNEY V	1			FAIRBANKS	87.7	1	1	1	1
LEGAL SECRETARY I	1			FAIRBANKS	35.7	1	1	1	1
PARALEGAL ASSISTANT II	1			ANCHORAGE	40.6	1	1	1	1
ATTORNEY V				ANCHORAGE		1	1		
ATTORNEY IV	1			ANCHORAGE	67.5	1	1	1	1
LEGAL SECRETARY I		1		ANCHORAGE	14.6	1	1	1	1
ACCOUNTANT III				JUNEAU		1			
ACCOUNTING TECH I				JUNEAU		1			
ATTORNEY V	1			JUNEAU	69.8	1	1	1	1
ATTORNEY IV	1			JUNEAU	69.8	1	1	1	1
ATTORNEY III	1			JUNEAU	61.7	1	1	1	1
ASSOCIATE ATTORNEY II	1			JUNEAU	46.4	1	1	1	1
PARALEGAL ASSISTANT II	1			JUNEAU	34.6	1	1	1	1

STATE OF ALASKA

6/11/84

BUDGETED NEW POSITIONS BY AGENCY

DEPARTMENT OF LAW

TITLE	APPROVED POSITIONS FULL	PART	TEMP	LOCATION	SALARY & BENEFITS	C. C. BUDGET G	H	S	C
LEGAL SECRETARY II	1			JUNEAU	31.7	1	1	1	1
LEGAL SECRETARY I	1			JUNEAU	29.3	1	1	1	1
ATTORNEY V	1			ANCHORAGE	79.3	1	1	1	1
LEGAL SECRETARY I	1			ANCHORAGE	29.2	1	1	1	1
ADMINISTRATIVE ASSISTANT I	1			JUNEAU	31.7	1	1	1	1
SECRETARY I	1			JUNEAU	29.2	1	1	1	1
ACCOUNTING CLERK II	1			JUNEAU	27.0	1	1	1	1
GRADUATE INTERN III			1	JUNEAU	32.9	1	1	1	1
GRADUATE INTERN III			1	JUNEAU	32.9	1	1	1	1
GRADUATE INTERN III			1	ANCHORAGE	32.9	1	1	1	1
GRADUATE INTERN III			1	ANCHORAGE	32.9	1	1	1	1
*** AGENCY TOTAL	33	2	10		1878.8	47	42	41	45

		GOVERNOR'S BUDGET	HOUSE BUDGET	SENATE BUDGET	C. C. BUDGET
*** AGENCY FUNDING	GENERAL FUND	396.8	304.5	370.4	542.0
	OTHER FUNDS	1509.5	1413.6	1336.8	1336.8
	*** TOTAL FUNDING	1906.3	1718.1	1707.2	1878.8

AGENCY: DEPARTMENT OF LAW
CATEGORY: PUBLIC PROTECTION

PROGRAM: CONSUMER PROTECTION

COMPONENT DESCRIPTION	FY84 ATH	FY84 SUP	ADJ BASE		GOVERNOR	GOV.AMD.	HOUSE	SENATE	C. C.	BILLS	
	755.5		827.3		827.3	827.3	827.3	827.3	827.3		
** TOTAL	755.5		827.3		827.3	827.3	827.3	827.3	827.3		
** CHANGE VERSUS FY84 ATH				-100.0%	9.5%	9.5%	9.5%	9.5%	9.5%		
OBJECT DESCRIPTION											
PERS. SERV.	621.1		694.6		715.6	715.6	715.6	715.6	715.6		
TRAVEL	17.7		17.7		14.7	14.7	14.7	14.7	14.7		
CONTRACTUAL	100.5		100.5		82.5	82.5	82.5	82.5	82.5		
COMMODITIES	14.5		14.5		14.5	14.5	14.5	14.5	14.5		
EQUIPMENT	1.7										
FUNDING SUMMARY											
GENERAL FUND	755.5		827.3		827.3	827.3	827.3	827.3	827.3		
** GENERAL FUND CHANGE VS. FY84 ATH				-100.0%	9.5%	9.5%	9.5%	9.5%	9.5%		
POSITIONS											
FULL TIME	14.0		15.0		15.0	15.0	15.0	15.0	15.0		
PART TIME	1.0		1.0								
STAFF MONTHS	174.0		176.0				180.0	180.0	180.0		

AGENCY: DEPARTMENT OF LAW
CATEGORY: PUBLIC PROTECTION

PROGRAM: CONSUMER PROTECTION
SUB-PROGRAM:

FISCAL YEAR 1985

EXPENDITURES & FUNDING	(01) FY83 ACT	(02) FY84 ATH	(03) FY84 RP	(04) FY84 SUP	(05) ADJ BASE	(06)	(07) GOVERNOR	(08) GOV.AMD.	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13)
01 PERS. SERV.	620.3	621.1			694.6		715.6	715.6	715.6	715.6	715.6		
02 TRAVEL	10.1	17.7			17.7		14.7	14.7	14.7	14.7	14.7		
03 CONTRACTUAL	76.7	100.5			100.5		82.5	82.5	82.5	82.5	82.5		
04 COMMODITIES	17.0	14.5			14.5		14.5	14.5	14.5	14.5	14.5		
05 EQUIPMENT	14.0	1.7											
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	738.1	755.5			827.3		827.3	827.3	827.3	827.3	827.3		
09 I-A TRANSFER	3.0	2.2			2.2		1.5	1.5	1.5	1.5	1.5		
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	738.1	755.5			827.3		827.3	827.3	827.3	827.3	827.3		
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL TIME	14.0	14.0			15.0		15.0	15.0	15.0	15.0	15.0		
16 PART TIME	1.0	1.0			1.0								
17 TEMPORARY													
18 STAFF MONTHS	174.0	174.0			176.0				180.0	180.0	180.0		

AGENCY: DEPARTMENT OF LAW
CATEGORY: PUBLIC PROTECTION

PROGRAM: CONSUMER PROTECTION
SUB-PROGRAM:

* * * * * * * * * * C. C. ANALYSIS * * * * * * * * * *

* * * * * * * * * * SENATE ANALYSIS * * * * * * * * * *

* * * * * * * * * * HOUSE ANALYSIS * * * * * * * * * *

AGENCY: DEPARTMENT OF LAW
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: PROSECUTION

COMPONENT DESCRIPTION	FY84 ATH	FY84 SUP	ADJ BASE		GOVERNOR	GOV.AMD.	HOUSE	SENATE	C. C.	BILLS	
FIRST JUDICIAL DISTRICT	975.6		1040.8		1088.2	1088.2	1058.3	1073.2	1058.3		
SECOND JUDICIAL DISTRICT	707.1		754.4		831.4	831.4	791.9	811.6	791.9		
THIRD JUDICIAL DISTRICT	3334.4		3641.7		3792.8	3792.8	3734.9	4124.5	4124.5	226.9	
FOURTH JUDICIAL DISTRICT	1427.7		1439.4		1468.6	1468.6	1468.6	1468.6	1468.6	77.4	
ADMIN & SUPPORT	962.0		952.8		1052.6	1052.6	952.8	952.8	952.8	24.8	
CRIMINAL APPEALS & SPECIAL PRO	1296.6		1386.0		1683.2	1683.2	1668.9	1297.0	1407.0		
PRE TRIAL DIVERSION	585.3		600.0		751.3	751.3	686.8	686.8	686.8		
** TOTAL	9288.7		9815.1		10668.1	10668.1	10362.2	10414.5	10489.9	329.1	
** CHANGE VERSUS FY84 ATH				-100.0%	14.8%	14.8%	11.5%	12.1%	12.9%		
OBJECT DESCRIPTION											
PERS. SERV.	7547.5		7909.1		8249.8	8249.8	8126.9	7992.5	8102.5	227.4	
TRAVEL	702.9		756.4		947.9	947.9	818.4	930.2	895.6	3.5	
CONTRACTUAL	859.0		956.7		1233.0	1233.0	1179.5	1230.9	1230.9	47.5	
COMMODITIES	172.4		192.9		212.4	212.4	212.4	231.4	231.4	14.7	
EQUIPMENT	6.9				25.0	25.0	25.0	29.5	29.5	36.0	
FUNDING SUMMARY											
GENERAL FUND	9043.7		9570.1		10241.6	10241.6	10029.9	10087.8	10163.2	329.1	
OTHER FUNDS	245.0		245.0		426.5	426.5	332.3	326.7	326.7		
** GENERAL FUND CHANGE VS. FY84 ATH				-100.0%	13.2%	13.2%	10.9%	11.5%	12.3%		
POSITIONS											
FULL TIME	148.0		150.0		157.0	157.0	155.0	152.0	159.0	7.0	
PART TIME	1.0		2.0		1.0	1.0	1.0	1.0	1.0	1.0	
TEMPORARY	7.0		7.0		12.0	12.0	11.0	11.0	11.0		
STAFF MONTHS	1836.0		1849.0				1934.0	1906.0	1982.0	57.0	

AGENCY: DEPARTMENT OF LAW
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: PROSECUTION
SUB-PROGRAM: FIRST JUDICIAL DISTRICT

EXPENDITURES & FUNDING	(01) FY83 ACT	(02) FY84 ATH	(03) FY84 RP	(04) FY84 SUP	(05) ADJ BASE	(06)	(07) GOVERNOR	(08) GOV.AMD.	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13)
					FISCAL YEAR 1985								
01 PERS. SERV.	766.7	777.4			835.9		835.9	835.9	835.9	835.9	835.9		
02 TRAVEL	118.1	80.2			83.2		113.1	113.1	83.2	98.1	83.2		
03 CONTRACTUAL	95.1	90.2			92.2		109.7	109.7	109.7	109.7	109.7		
04 COMMODITIES	18.6	27.0			29.5		29.5	29.5	29.5	29.5	29.5		
05 EQUIPMENT	4.7	.8											
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	1003.2	975.6			1040.8		1088.2	1088.2	1058.3	1073.2	1058.3		
09 I-A TRANSFER	10.9				7.5		7.5	7.5	7.5	7.5	7.5		
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	1003.2	975.6			1040.8		1088.2	1088.2	1058.3	1073.2	1058.3		
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL TIME	16.0	16.0			17.0		17.0	17.0	17.0	17.0	17.0		
16 PART TIME													
17 TEMPORARY	1.0	1.0			1.0		1.0	1.0	1.0	1.0	1.0		
18 STAFF MONTHS	194.5	198.0			210.0				210.0	210.0	210.0		

AGENCY: DEPARTMENT OF LAW
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: PROSECUTION
SUB-PROGRAM: FIRST JUDICIAL DISTRICT

* * * * * * * * * * C. C. ANALYSIS * * * * * * * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: C. C. ($1,058.3) VERSUS GOV.AMD. ($1,088.2)
02 TRAVEL	-29.9	-26.4%	ALLOW SERVICE LEVEL 1 AMOUNT.
** TOTALS	-29.9	-2.7%	

LEGISLATIVE INTENT:
THE LEGISLATURE FINDS THAT THE SCREENING OF ALLEDGED CRIMINAL VIOLATIONS IS CRITICAL TO THE PROPER ALLOCATION OF PROSECUTION RESOURCES AND THAT THE ABILITY TO MAKE SOUND SCREENING JUDGEMENTS IS SEVERELY DIMINISHED WHEN PROSECUTORS THEMSELVES BECOME PERSONALLY INVOLVED IN CRIMINAL INVESTIGATIONS. THE LEGISLATURE INTENDS THAT ATTORNEYS IN THE CRIMINAL DIVISION AND DISTRICT ATTORNEYS' OFFICES REFRAIN FROM DIRECT PARTICIPATION IN INVESTIGATIONS OF POSSIBLE CRIMINAL LAW VIOLATIONS AND THAT SUCH INVESTIGATIONS BE CARRIED OUT BY LAW ENFORCEMENT PERSONNEL IN ACCORDANCE WITH AS 18.65.080.

* * * * * * * * * * SENATE ANALYSIS * * * * * * * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE ($1,073.2) VERSUS GOV.AMD. ($1,088.2)
02 TRAVEL	-15.0	-13.3%	ALLOW 50% OF REQUESTED INCREASE OVER FY 1984 ADJUSTED BASE AMOUNT.
** TOTALS	-15.0	-1.4%	

LEGISLATIVE INTENT:
THE LEGISLATURE FINDS THAT SCREENING OF ALLEGED CRIMINAL VIOLATIONS IS CRITICAL TO THE PROPER ALLOCATION OF PROSECUTION RESOURCES AND THAT THE ABILITY TO MAKE SOUND SCREENING JUDGMENTS IS SEVERELY DIMINISHED WHEN PROSECUTORS THEMSELVES BECOME PERSONALLY INVOLVED IN CRIMINAL INVESTIGATIONS. THE LEGISLATURE INTENDS THAT ATTORNEYS IN THE CRIMINAL DIVISION AND DISTRICT ATTORNEYS' OFFICES REFRAIN FROM DIRECT PARTICIPATION IN INVESTIGATIONS OF POSSIBLE CRIMINAL LAW VIOLATIONS AND THAT SUCH INVESTIGATONS BE CARRIED OUT BY LAW ENFORCEMENT PERSONNEL IN ACCORDANCE WITH AS 18.65.080.

* * * * * * * * * * HOUSE ANALYSIS * * * * * * * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: HOUSE ($1,058.3) VERSUS GOV.AMD. ($1,088.2)
02 TRAVEL	-29.9	-26.4%	ALLOW SERVICE LEVEL 1 AMOUNT.
** TOTALS	-29.9	-2.7%	

LEGISLATIVE INTENT:
THE LEGISLATURE FINDS THAT THE SCREENING OF ALLEDGED CRIMINAL VIOLATIONS IS CRITICAL TO THE PROPER ALLOCATION OF PROSECUTION RESOURCES AND THAT THE ABILITY TO MAKE SOUND SCREENING JUDGEMENTS IS SEVERELY DIMINISHED WHEN PROSECUTORS THEMSELVES BECOME PERSONALLY INVOLVED IN CRIMINAL INVESTIGATIONS. THE LEGISLATURE INTENDS THAT ATTORNEYS IN THE CRIMINAL DIVISION AND DISTRICT ATTORNEYS' OFFICES REFRAIN FROM DIRECT PARTICIPATION IN INVESTIGATIONS OF POSSIBLE CRIMINAL LAW VIOLATIONS AND THAT SUCH INVESTIGATIONS BE CARRIED OUT BY LAW ENFORCEMENT PERSONNEL IN ACCORDANCE WITH AS 18.65.080.

AGENCY: DEPARTMENT OF LAW
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: PROSECUTION
SUB-PROGRAM: SECOND JUDICIAL DISTRICT

EXPENDITURES & FUNDING	(01) FY83 ACT	(02) FY84 ATH	(03) FY84 RP	(04) FY84 SUP	(05) ADJ BASE	(06)	(07) GOVERNOR	(08) GOV.AMD.	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13)
					FISCAL YEAR 1985								
01 PERS. SERV.	351.2	476.9			524.2		544.2	544.2	544.2	544.2	544.2		
02 TRAVEL	151.7	102.2			102.2		141.7	141.7	102.2	121.9	102.2		
03 CONTRACTUAL	48.5	97.3			97.3		114.8	114.8	114.8	114.8	114.8		
04 COMMODITIES	13.3	30.7			30.7		30.7	30.7	30.7	30.7	30.7		
05 EQUIPMENT	2.0												
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	566.7	707.1			754.4		831.4	831.4	791.9	811.6	791.9		
09 I-A TRANSFER	7.2	5.0			5.0		5.0	5.0	5.0	5.0	5.0		
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	566.7	707.1			754.4		831.4	831.4	791.9	811.6	791.9		
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL TIME	9.0	9.0			9.0		9.0	9.0	9.0	9.0	9.0		
16 PART TIME													
17 TEMPORARY	1.0	1.0			1.0								
18 STAFF MONTHS	99.5	114.0			114.0				108.0	108.0	108.0		

AGENCY: DEPARTMENT OF LAW
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: PROSECUTION
SUB-PROGRAM: SECOND JUDICIAL DISTRICT

* * * * * * * * * * C. C. ANALYSIS * * * * * * * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: C. C. ($791.9) VERSUS GOV.AMD. ($831.4)
02 TRAVEL	-39.5	-27.9%	ALLOW SERVICE LEVEL 1 AMOUNT.
** TOTALS	-39.5	-4.8%	

LEGISLATIVE INTENT:
THE LEGISLATURE FINDS THAT THE SCREENING OF ALLEDGED CRIMINAL VIOLATIONS IS CRITICAL TO THE PROPER ALLOCATION OF PROSECUTION RESOURCES AND THAT THE ABILITY TO MAKE SOUND SCREENING JUDGEMENTS IS SEVERELY DIMINISHED WHEN PROSECUTORS THEMSELVES BECOME PERSONALLY INVOLVED IN CRIMINAL INVESTIGATIONS. THE LEGISLATURE INTENDS THAT ATTORNEYS IN THE CRIMINAL DIVISION AND DISTRICT ATTORNEYS' OFFICES REFRAIN FROM DIRECT PARTICIPATION IN INVESTIGATIONS OF POSSIBLE CRIMINAL LAW VIOLATIONS AND THAT SUCH INVESTIGATIONS BE CARRIED OUT BY LAW ENFORCEMENT PERSONNEL IN ACCORDANCE WITH AS 18.65.080.

* * * * * * * * * * SENATE ANALYSIS * * * * * * * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE ($811.6) VERSUS GOV.AMD. ($831.4)
02 TRAVEL	-19.8	-14.0%	ALLOW 50% OF REQUESTED INCREASE OVER FY 1984 ADJUSTED BASE AMOUNT.
** TOTALS	-19.8	-2.4%	

* * * * * * * * * * HOUSE ANALYSIS * * * * * * * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: HOUSE ($791.9) VERSUS GOV.AMD. ($831.4)
02 TRAVEL	-39.5	-27.9%	ALLOW SERVICE LEVEL 1 AMOUNT.
** TOTALS	-39.5	-4.8%	

LEGISLATIVE INTENT:
THE LEGISLATURE FINDS THAT THE SCREENING OF ALLEDGED CRIMINAL VIOLATIONS IS CRITICAL TO THE PROPER ALLOCATION OF PROSECUTION RESOURCES AND THAT THE ABILITY TO MAKE SOUND SCREENING JUDGEMENTS IS SEVERELY DIMINISHED WHEN PROSECUTORS THEMSELVES BECOME PERSONALLY INVOLVED IN CRIMINAL INVESTIGATIONS. THE LEGISLATURE INTENDS THAT ATTORNEYS IN THE CRIMINAL DIVISION AND DISTRICT ATTORNEYS' OFFICES REFRAIN FROM DIRECT PARTICIPATION IN INVESTIGATIONS OF POSSIBLE CRIMINAL LAW VIOLATIONS AND THAT SUCH INVESTIGATIONS BE CARRIED OUT BY LAW ENFORCEMENT PERSONNEL IN ACCORDANCE WITH AS 18.65.080.

AGENCY: DEPARTMENT OF LAW
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: PROSECUTION
SUB-PROGRAM: THIRD JUDICIAL DISTRICT

EXPENDITURES & FUNDING	(01) FY83 ACT	(02) FY84 ATH	(03) FY84 RP	(04) FY84 SUP	(05) ADJ BASE	(06)	(07) GOVERNOR	(08) GOV.AMD.	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13)
					FISCAL YEAR 1985								
01 PERS. SERV.	2758.6	2803.2			2939.6		2939.6	2939.6	2939.6	3177.1	3177.1	177.0	
02 TRAVEL	345.4	233.5			281.0		335.4	335.4	281.0	358.2	358.2	2.0	
03 CONTRACTUAL	552.5	249.5			367.3		464.0	464.0	460.5	511.9	511.9	18.2	
04 COMMODITIES	58.3	46.8			53.8		53.8	53.8	53.8	72.8	72.8	8.7	
05 EQUIPMENT	136.2	1.4								4.5	4.5	21.0	
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	3851.0	3334.4			3641.7		3792.8	3792.8	3734.9	4124.5	4124.5	226.9	
09 I-A TRANSFER	9.3	15.2			15.2		9.0	9.0	9.0	9.0	9.0		
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	3851.0	3334.4			3641.7		3792.8	3792.8	3734.9	4124.5	4124.5	226.9	
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL TIME	57.0	57.0			58.0		58.0	58.0	58.0	62.0	62.0	5.0	
16 PART TIME												1.0	
17 TEMPORARY	2.0	2.0			2.0		6.0	6.0	6.0	6.0	6.0		
18 STAFF MONTHS	701.0	708.0			709.0				737.0	785.0	785.0	45.0	

AGENCY: DEPARTMENT OF LAW
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: PROSECUTION
SUB-PROGRAM: THIRD JUDICIAL DISTRICT

NEW POSITIONS...

	TITLE	LOCATION	TYPE	REQ	S&B COST	OTH.COST	TOT.COST	FED.FUND	GEN.FUND	OTH.FUND	GV	HS	SN	FC	FN
1	ATTORNEY I	ANCHORAGE	TEMP	1	24.8		24.8		24.8		1	1	1	1	
2	STUDENT INTERN	ANCHORAGE	TEMP	1	11.2		11.2		11.2		1	1	1	1	
3	STUDENT INTERN	PALMER	TEMP	1	11.2		11.2		11.2		1	1	1	1	
4	ATTORNEY I	ANCHORAGE	TEMP	1	8.3		8.3		8.3		1	1	1	1	
5	ATTORNEY III	PALMER	FULL	1	59.7	17.4	77.1		77.1				1	1	1
6	ATTORNEY V	DILLINGHAM	FULL	1	91.0	81.5	172.5		172.5				1	1	2
7	LEGAL SECRETARY I	DILLINGHAM	FULL	1	35.7	14.5	50.2		50.2				1	1	2
8	PARALEGAL ASSISTANT II	DILLINGHAM	FULL	1	51.1	11.5	62.6		62.6				1	1	2
**	NEW POSITION TOTALS			8	293.0	124.9	417.9		417.9		4	4	8	8	

NEW POSITION FOOTNOTES...

1 AN ADDITIONAL ASSISTANT DISTRICT ATTORNEY IN THE PALMER OFFICE.
2 NEW POSITIONS AND ASSOCIATED FUNDS TO ESTABLISH A DISTRICT ATTORNEY'S OFFICE IN DILLINGHAM.

REVISED PROGRAMS, GOVERNOR AMENDMENTS, SUPPLEMENTAL & SPECIAL APPROPRIATIONS AND FISCAL NOTES...

FISCAL NOTES: HB 7 $99.8, HB 571 $127.1

NEW LEGISLATION...
HB 7
AN ACT RELATING TO MANDATORY AUTOMOBILE INSURANCE
HB 571
AN ACT RELATING TO THE NUMBER OF SUPERIOR AND DISTRICT COURT JUDGES

* * * * * * * * * * C. C. ANALYSIS * * * * * * * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: C. C. ($4,124.5) VERSUS GOV.AMD. ($3,792.8)
01 PERS. SERV.	237.5	8.1%	ADD FUNDS FOR NEW POSITIONS IN PALMER AND DILLINGHAM.
02 TRAVEL	22.8	6.8%	ALLOW 50% OF REQUESTED INCREASE OVER FY 1984 ADJUSTED BASE AMOUNT (27.2), ADD 10.0 FOR PALMER ATTORNEY III, AND 40.0 FOR DILLINGHAM DISTRICT ATTORNEY.
03 CONTRACTUAL	47.9	10.3%	ALLOW SERVICE LEVEL 3 AMOUNT (3.5), AND, ADD 3.0 FOR PALMER ATTORNEY III, AND 48.0 FOR DILLINGHAM DISTRICT ATTORNEY.
04 COMMODITIES	19.0	35.3%	ADD 4.0 FOR PALMER ATTORNEY III, AND 15.0 FOR DILLINGHAM DISTRICT ATTORNEY.
05 EQUIPMENT	4.5	100.0%	ADD 4.5 FOR DILLINGHAM DISTRICT ATTORNEY.
** TOTALS	331.7	8.7%	

POSITIONS AUTHORIZED

	TITLE	LOCATION	TYPE	APP	S&B COSTS	FED.FUND	GEN.FUND	OTH.FUND
1	ATTORNEY I	ANCHORAGE	TEMP	1	24.8		24.8	
2	STUDENT INTERN	ANCHORAGE	TEMP	1	11.2		11.2	
3	STUDENT INTERN	PALMER	TEMP	1	11.2		11.2	
4	ATTORNEY I	ANCHORAGE	TEMP	1	8.3		8.3	
5	ATTORNEY III	PALMER	FULL	1	59.7		59.7	
6	ATTORNEY V	DILLINGHAM	FULL	1	91.0		91.0	
7	LEGAL SECRETARY I	DILLINGHAM	FULL	1	35.7		35.7	
8	PARALEGAL ASSISTANT II	DILLINGHAM	FULL	1	51.1		51.1	
**	TOTALS			8	293.0		293.0	

77.1 IS INCLUDED FOR AN ATTORNEY III IN THE PALMER DISTRICT ATTORNEY OFFICE.

285.3 IS INCLUDED TO ESTABLISH DILLINGHAM DISTRICT ATTORNEY'S OFFICE.

LEGISLATIVE INTENT:

THE LEGISLATURE FINDS THAT THE SCREENING OF ALLEDGED CRIMINAL VIOLATIONS IS CRITICAL TO THE PROPER ALLOCATION OF PROSECUTION RESOURCES AND THAT THE ABILITY TO MAKE SOUND SCREENING JUDGEMENTS IS SEVERELY DIMINISHED WHEN PROSECUTORS THEMSELVES BECOME PERSONALLY INVOLVED IN CRIMINAL INVESTIGATIONS. THE LEGISLATURE INTENDS THAT ATTORNEYS IN THE CRIMINAL DIVISION AND DISTRICT ATTORNEYS' OFFICES REFRAIN FROM DIRECT PARTICIPATION IN INVESTIGATIONS OF POSSIBLE CRIMINAL LAW VIOLATIONS AND THAT SUCH INVESTIGATIONS BE CARRIED OUT BY LAW ENFORCEMENT PERSONNEL IN ACCORDANCE WITH AS 18.65.080.

* * * * * * * * * * SENATE ANALYSIS * * * * * * * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE ($4,124.5) VERSUS GOV.AMD. ($3,792.8)
01 PERS. SERV.	237.5	8.1%	ADD FUNDS FOR NEW POSITIONS IN PALMER AND DILLINGHAM.
02 TRAVEL	22.8	6.8%	ALLOW 50% OF REQUESTED INCREASE OVER FY 1984 ADJUSTED BASE AMOUNT (27.2), ADD 10.0 FOR PALMER ATTORNEY III, AND 40.0 FOR DILLINGHAM DISTRICT ATTORNEY.
03 CONTRACTUAL	47.9	10.3%	ALLOW SERVICE LEVEL 3 AMOUNT (3.5), AND, ADD 3.0 FOR PALMER ATTORNEY III, AND 48.0 FOR DILLINGHAM DISTRICT ATTORNEY.
04 COMMODITIES	19.0	35.3%	ADD 4.0 FOR PALMER ATTORNEY III, AND 15.0 FOR DILLINGHAM DISTRICT ATTORNEY.
05 EQUIPMENT	4.5	100.0%	ADD 4.5 FOR DILLINGHAM DISTRICT ATTORNEY.
** TOTALS	331.7	8.7%	

POSITIONS AUTHORIZED

	TITLE	LOCATION	TYPE	APP	S&B COSTS	FED.FUND	GEN.FUND	OTH.FUND
1	ATTORNEY I	ANCHORAGE	TEMP	1	24.8		24.8	
2	STUDENT INTERN	ANCHORAGE	TEMP	1	11.2		11.2	
3	STUDENT INTERN	PALMER	TEMP	1	11.2		11.2	
4	ATTORNEY I	ANCHORAGE	TEMP	1	8.3		8.3	
5	ATTORNEY III	PALMER	FULL	1	59.7		59.7	
6	ATTORNEY V	DILLINGHAM	FULL	1	91.0		91.0	
7	LEGAL SECRETARY I	DILLINGHAM	FULL	1	35.7		35.7	
8	PARALEGAL ASSISTANT II	DILLINGHAM	FULL	1	51.1		51.1	
**	TOTALS			8	293.0		293.0	

77.1 IS INCLUDED FOR AN ATTORNEY III IN THE PALMER DISTRICT ATTORNEY OFFICE.

285.3 IS INCLUDED TO ESTABLISH DILLINGHAM DISTRICT ATTORNEY'S OFFICE.

* * * * * * * * * * HOUSE ANALYSIS * * * * * * * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: HOUSE ($3,734.9) VERSUS GOV.AMD. ($3,792.8)
02 TRAVEL	-54.4	-16.2%	ALLOW SERVICE LEVEL 1 AMOUNT.
03 CONTRACTUAL	-3.5	-0.8%	SERVICE LEVEL 3 AMOUNT.
** TOTALS	-57.9	-1.5%	

POSITIONS AUTHORIZED

	TITLE	LOCATION	TYPE	APP	S&B COSTS	FED.FUND	GEN.FUND	OTH.FUND
1	ATTORNEY I	ANCHORAGE	TEMP	1	24.8		24.8	
2	STUDENT INTERN	ANCHORAGE	TEMP	1	11.2		11.2	
3	STUDENT INTERN	PALMER	TEMP	1	11.2		11.2	
4	ATTORNEY I	ANCHORAGE	TEMP	1	8.3		8.3	
**	TOTALS			4	55.5		55.5	

LEGISLATIVE INTENT:

THE LEGISLATURE FINDS THAT THE SCREENING OF ALLEDGED CRIMINAL VIOLATIONS IS CRITICAL TO THE PROPER ALLOCATION OF PROSECUTION RESOURCES AND THAT THE ABILITY TO MAKE SOUND SCREENING JUDGEMENTS IS SEVERELY DIMINISHED WHEN PROSECUTORS THEMSELVES BECOME PERSONALLY INVOLVED IN CRIMINAL INVESTIGATIONS. THE LEGISLATURE INTENDS THAT ATTORNEYS IN THE CRIMINAL DIVISION AND DISTRICT ATTORNEYS' OFFICES REFRAIN FROM DIRECT PARTICIPATION IN INVESTIGATIONS OF POSSIBLE CRIMINAL LAW VIOLATIONS AND THAT SUCH INVESTIGATIONS BE CARRIED OUT BY LAW ENFORCEMENT PERSONNEL IN ACCORDANCE WITH AS 18.65.080.

AGENCY: DEPARTMENT OF LAW
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: PROSECUTION
SUB-PROGRAM: FOURTH JUDICIAL DISTRICT

FISCAL YEAR 1985

EXPENDITURES & FUNDING	(01) FY83 ACT	(02) FY84 ATH	(03) FY84 RP	(04) FY84 SUP	(05) ADJ BASE	(06)	(07) GOVERNOR	(08) GOV.AMD.	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13)
01 PERS. SERV.	1245.9	1229.0			1243.5		1243.5	1243.5	1243.5	1243.5	1243.5	50.4	
02 TRAVEL	71.7	81.3			81.3		81.3	81.3	81.3	81.3	81.3	1.5	
03 CONTRACTUAL	124.1	102.5			100.3		129.5	129.5	129.5	129.5	129.5	4.5	
04 COMMODITIES	16.4	14.3			14.3		14.3	14.3	14.3	14.3	14.3	6.0	
05 EQUIPMENT	36.7	.6										15.0	
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	1494.8	1427.7			1439.4		1468.6	1468.6	1468.6	1468.6	1468.6	77.4	
09 I-A TRANSFER	.2	1.3			1.3		1.0	1.0	1.0	1.0	1.0		
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	1494.8	1427.7			1439.4		1468.6	1468.6	1468.6	1468.6	1468.6	77.4	
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL TIME	21.0	21.0			20.0		20.0	20.0	20.0	20.0	20.0	2.0	
16 PART TIME													
17 TEMPORARY	1.0	1.0			1.0		3.0	3.0	3.0	3.0	3.0		
18 STAFF MONTHS	258.0	258.0			246.0				263.0	263.0	263.0	12.0	

NEW POSITIONS...

	TITLE	LOCATION	TYPE	REQ	S&B COST	OTH.COST	TOT.COST	FED.FUND	GEN.FUND	OTH.FUND	GV	HS	SN	FC	FN
1	STUDENT INTERN	FAIRBANKS	TEMP	1	12.5		12.5		12.5		1	1	1	1	
2	LEGAL SECRETARY	FAIRBANKS	TEMP	1	6.3		6.3		6.3		1	1	1	1	
**	NEW POSITION TOTALS			2	18.8		18.8		18.8		2	2	2	2	

AGENCY: DEPARTMENT OF LAW PROGRAM: PROSECUTION
CATEGORY: ADMINISTRATION OF JUSTICE SUB-PROGRAM: FOURTH JUDICIAL DISTRICT

REVISED PROGRAMS, GOVERNOR AMENDMENTS, SUPPLEMENTAL & SPECIAL APPROPRIATIONS AND FISCAL NOTES...

FISCAL NOTES: HB 7 $77.4

NEW LEGISLATION...
HB 7
AN ACT RELATING TO MANDATORY AUTOMOBILE INSURANCE

* * * * * * * * * * C. C. ANALYSIS * * * * * * * * * *

POSITIONS AUTHORIZED

	TITLE	LOCATION	TYPE	APP	S&B COSTS	FED.FUND	GEN.FUND	OTH.FUND
1	STUDENT INTERN	FAIRBANKS	TEMP	1	12.5		12.5	
2	LEGAL SECRETARY	FAIRBANKS	TEMP	1	6.3		6.3	
**	TOTALS			2	18.8		18.8	

LEGISLATIVE INTENT:
THE LEGISLATURE FINDS THAT THE SCREENING OF ALLEDGED CRIMINAL VIOLATIONS IS CRITICAL TO THE PROPER ALLOCATION OF PROSECUTION RESOURCES AND THAT THE ABILITY TO MAKE SOUND SCREENING JUDGEMENTS IS SEVERELY DIMINISHED WHEN PROSECUTORS THEMSELVES BECOME PERSONALLY INVOLVED IN CRIMINAL INVESTIGATIONS. THE LEGISLATURE INTENDS THAT ATTORNEYS IN THE CRIMINAL DIVISION AND DISTRICT ATTORNEYS' OFFICES REFRAIN FROM DIRECT PARTICIPATION IN INVESTIGATIONS OF POSSIBLE CRIMINAL LAW VIOLATIONS AND THAT SUCH INVESTIGATIONS BE CARRIED OUT BY LAW ENFORCEMENT PERSONNEL IN ACCORDANCE WITH AS 18.65.080.

* * * * * * * * * * SENATE ANALYSIS * * * * * * * * * *

POSITIONS AUTHORIZED

	TITLE	LOCATION	TYPE	APP	S&B COSTS	FED.FUND	GEN.FUND	OTH.FUND
1	STUDENT INTERN	FAIRBANKS	TEMP	1	12.5		12.5	
2	LEGAL SECRETARY	FAIRBANKS	TEMP	1	6.3		6.3	
**	TOTALS			2	18.8		18.8	

* * * * * * * * * * HOUSE ANALYSIS * * * * * * * * * *

POSITIONS AUTHORIZED

	TITLE	LOCATION	TYPE	APP	S&B COSTS	FED.FUND	GEN.FUND	OTH.FUND
1	STUDENT INTERN	FAIRBANKS	TEMP	1	12.5		12.5	
2	LEGAL SECRETARY	FAIRBANKS	TEMP	1	6.3		6.3	
**	TOTALS			2	18.8		18.8	

LEGISLATIVE INTENT:

THE LEGISLATURE FINDS THAT THE SCREENING OF ALLEDGED CRIMINAL VIOLATIONS IS CRITICAL TO THE PROPER ALLOCATION OF PROSECUTION RESOURCES AND THAT THE ABILITY TO MAKE SOUND SCREENING JUDGEMENTS IS SEVERELY DIMINISHED WHEN PROSECUTORS THEMSELVES BECOME PERSONALLY INVOLVED IN CRIMINAL INVESTIGATIONS. THE LEGISLATURE INTENDS THAT ATTORNEYS IN THE CRIMINAL DIVISION AND DISTRICT ATTORNEYS' OFFICES REFRAIN FROM DIRECT PARTICIPATION IN INVESTIGATIONS OF POSSIBLE CRIMINAL LAW VIOLATIONS AND THAT SUCH INVESTIGATIONS BE CARRIED OUT BY LAW ENFORCEMENT PERSONNEL IN ACCORDANCE WITH AS 18.65.080.

AGENCY: DEPARTMENT OF LAW
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: PROSECUTION
SUB-PROGRAM: ADMIN & SUPPORT

FISCAL YEAR 1985

EXPENDITURES & FUNDING	(01) FY83 ACT	(02) FY84 ATH	(03) FY84 RP	(04) FY84 SUP	(05) ADJ BASE	(06)	(07) GOVERNOR	(08) GOV.AMD.	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13)
01 PERS. SERV.	449.9	659.1			667.4		761.5	761.5	667.4	667.4	667.4		
02 TRAVEL	105.3	100.9			100.9		106.6	106.6	100.9	100.9	100.9		
03 CONTRACTUAL	178.5	177.1			154.4		154.4	154.4	154.4	154.4	154.4	24.8	
04 COMMODITIES	16.8	24.1			30.1		30.1	30.1	30.1	30.1	30.1		
05 EQUIPMENT	7.1	.8											
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	757.6	962.0			952.8		1052.6	1052.6	952.8	952.8	952.8	24.8	
09 I-A TRANSFER	52.9	19.5			19.5		19.5	19.5	19.5	19.5	19.5		
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	757.6	802.0			792.8		792.8	792.8	787.2	792.8	792.8	24.8	
13 PGM RECEIPTS													
14 OTHER FUNDS		160.0			160.0		259.8	259.8	165.6	160.0	160.0		
15 FULL TIME	9.0	11.0			11.0		13.0	13.0	11.0	11.0	11.0		
16 PART TIME													
17 TEMPORARY	1.0	1.0			1.0		1.0	1.0	1.0	1.0	1.0		
18 STAFF MONTHS	114.0	138.0			138.0				138.0	138.0	138.0		

NEW POSITIONS...

	TITLE	LOCATION	TYPE	REQ	S&B COST	OTH.COST	TOT.COST	FED.FUND	GEN.FUND	OTH.FUND	GV	HS	SN	FC	FN
1	ATTORNEY V	JUNEAU	FULL	1	65.5	6.0	71.5			71.5	1				
2	ATTORNEY V	JUNEAU	FULL	1	30.4		30.4			30.4	1				
** NEW POSITION TOTALS				2	95.9	6.0	101.9			101.9	2				

AGENCY: DEPARTMENT OF LAW PROGRAM: PROSECUTION
CATEGORY: ADMINISTRATION OF JUSTICE SUB-PROGRAM: ADMIN & SUPPORT

REVISED PROGRAMS, GOVERNOR AMENDMENTS, SUPPLEMENTAL & SPECIAL APPROPRIATIONS AND FISCAL NOTES...

FISCAL NOTES: SB 72 $24.8

NEW LEGISLATION...
SB 72
AN ACT RELATING TO SEXUAL ASSAULT INVESTIGATIONS

* * * * * * * * * * C. C. ANALYSIS * * * * * * * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: C. C. ($952.8) VERSUS GOV.AMD. ($1,052.6)
01 PERS. SERV.	-94.1	-12.4%	DELETE FUNDS FOR NEW POSITIONS.
02 TRAVEL	-5.7	-5.3%	DELETE TRAVEL ASSOCIATED WITH NEW POSITIONS.
** TOTALS	-99.8	-9.5%	

NO NEW POSITIONS AUTHORIZED.

LEGISLATIVE INTENT:
THE LEGISLATURE FINDS THAT THE SCREENING OF ALLEDGED CRIMINAL VIOLATIONS IS CRITICAL TO THE PROPER ALLOCATION OF PROSECUTION RESOURCES AND THAT THE ABILITY TO MAKE SOUND SCREENING JUDGEMENTS IS SEVERELY DIMINISHED WHEN PROSECUTORS THEMSELVES BECOME PERSONALLY INVOLVED IN CRIMINAL INVESTIGATIONS. THE LEGISLATURE INTENDS THAT ATTORNEYS IN THE CRIMINAL DIVISION AND DISTRICT ATTORNEYS' OFFICES REFRAIN FROM DIRECT PARTICIPATION IN INVESTIGATIONS OF POSSIBLE CRIMINAL LAW VIOLATIONS AND THAT SUCH INVESTIGATIONS BE CARRIED OUT BY LAW ENFORCEMENT PERSONNEL IN ACCORDANCE WITH AS 18.65.080.

LEGISLATIVE INTENT:
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT FILL THE SEXUAL ASSAULT PROSECUTOR POSITION FUNDED BY THE LEGISLATURE IN FY 82. IN ADDITION TO OTHER DUTIES, THE POSITION SHALL BE USED TO DEVELOP THE SEXUAL ASSAULT KIT PROTOCOL AND TRAIN APPROPRIATE LAW ENFORCEMENT AND MEDICAL PERSONNEL IN THE USE OF THE SEXUAL ASSAULT KIT THAT WILL BE DEVELOPED AS A RESULT OF THE PASSAGE OF HCS SS SB 72 (HESS).

* * * * * * * * * * SENATE ANALYSIS * * * * * * * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE ($952.8) VERSUS GOV.AMD. ($1,052.6)
01 PERS. SERV.	-94.1	-12.4%	DELETE FUNDS FOR NEW POSITIONS.
02 TRAVEL	-5.7	-5.3%	DELETE TRAVEL ASSOCIATED WITH NEW POSITIONS.
** TOTALS	-99.8	-9.5%	

NO NEW POSITIONS AUTHORIZED.

* * * * * * * * * * HOUSE ANALYSIS * * * * * * * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: HOUSE ($952.8) VERSUS GOV.AMD. ($1,052.6)
01 PERS. SERV.	-94.1	-12.4%	DELETE FUNDS FOR NEW POSITIONS.
02 TRAVEL	-5.7	-5.3%	ALLOW FY 1984 ADJUSTED BASE AMOUNT.
** TOTALS	-99.8	-9.5%	

NO NEW POSITIONS AUTHORIZED.

LEGISLATIVE INTENT:

THE LEGISLATURE FINDS THAT THE SCREENING OF ALLEDGED CRIMINAL VIOLATIONS IS CRITICAL TO THE PROPER ALLOCATION OF PROSECUTION RESOURCES AND THAT THE ABILITY TO MAKE SOUND SCREENING JUDGEMENTS IS SEVERELY DIMINISHED WHEN PROSECUTORS THEMSELVES BECOME PERSONALLY INVOLVED IN CRIMINAL INVESTIGATIONS. THE LEGISLATURE INTENDS THAT ATTORNEYS IN THE CRIMINAL DIVISION AND DISTRICT ATTORNEYS' OFFICES REFRAIN FROM DIRECT PARTICIPATION IN INVESTIGATIONS OF POSSIBLE CRIMINAL LAW VIOLATIONS AND THAT SUCH INVESTIGATIONS BE CARRIED OUT BY LAW ENFORCEMENT PERSONNEL IN ACCORDANCE WITH AS 18.65.080.

AGENCY: DEPARTMENT OF LAW
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: PROSECUTION
SUB-PROGRAM: CRIMINAL APPEALS & SPECIAL PRO

FISCAL YEAR 1985

EXPENDITURES & FUNDING	(01) FY83 ACT	(02) FY84 ATH	(03) FY84 RP	(04) FY84 SUP	(05) ADJ BASE	(06)	(07) GOVERNOR	(08) GOV.AMD.	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13)
01 PERS. SERV.	969.0	1131.4			1210.7		1342.6	1342.6	1328.3	956.4	1066.4		
02 TRAVEL	75.4	60.4			63.4		113.4	113.4	113.4	113.4	113.4		
03 CONTRACTUAL	100.0	82.5			86.4		157.2	157.2	157.2	157.2	157.2		
04 COMMODITIES	29.5	20.5			25.5		45.0	45.0	45.0	45.0	45.0		
05 EQUIPMENT	7.0	1.8					25.0	25.0	25.0	25.0	25.0		
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	1180.9	1296.6			1386.0		1683.2	1683.2	1668.9	1297.0	1407.0		
09 I-A TRANSFER	5.2						2.0	2.0	2.7	2.7	2.7		
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	1180.9	1211.6			1301.0		1603.3	1603.3	1589.0	1217.1	1327.1		
13 PGM RECEIPTS													
14 OTHER FUNDS		85.0			85.0		79.9	79.9	79.9	79.9	79.9		
15 FULL TIME	19.0	20.0			21.0		25.0	25.0	25.0	18.0	25.0		
16 PART TIME					1.0		1.0	1.0	1.0	1.0	1.0		
17 TEMPORARY							1.0	1.0					
18 STAFF MONTHS	217.5	240.0			252.0				298.0	222.0	298.0		

NEW POSITIONS...

	TITLE	LOCATION	TYPE	REQ	S&B COST	OTH.COST	TOT.COST	FED.FUND	GEN.FUND	OTH.FUND	GV	HS	SN	FC	FN
1	GRADUATE INTERN II	ANCHORAGE	TEMP	1	14.3		14.3		14.3		1				
2	ATTORNEY IV	ANCHORAGE	FULL	1	56.7	43.5	100.2		100.2		1	1		1	
3	ATTORNEY IV	ANCHORAGE	FULL	1	56.7	43.5	100.2		100.2		1	1		1	
4	LEGAL SECRETARY I	ANCHORAGE	FULL	1	24.4	9.0	33.4		33.4		1	1		1	
5	PARALEGAL ASSISTANT	ANCHORAGE	FULL	1	33.8	29.0	62.8		62.8		1	1		1	
**	NEW POSITION TOTALS			5	185.9	125.0	310.9		310.9		5	4		4	

AGENCY: DEPARTMENT OF LAW
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: PROSECUTION
SUB-PROGRAM: CRIMINAL APPEALS & SPECIAL PRO

* * * * * * * * * * C. C. ANALYSIS * * * * * * * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: C. C. ($1,407.0) VERSUS GOV.AMD. ($1,683.2)
01 PERS. SERV.	-276.2	-20.6%	
** TOTALS	-276.2	-16.4%	

POSITIONS AUTHORIZED

	TITLE	LOCATION	TYPE	APP	S&B COSTS	FED.FUND	GEN.FUND	OTH.FUND
2	ATTORNEY IV	ANCHORAGE	FULL	1	56.7		56.7	
3	ATTORNEY IV	ANCHORAGE	FULL	1	56.7		56.7	
4	LEGAL SECRETARY I	ANCHORAGE	FULL	1	24.4		24.4	
5	PARALEGAL ASSISTANT	ANCHORAGE	FULL	1	33.8		33.8	
**	TOTALS			4	171.6		171.6	

* * * * * * * * * * SENATE ANALYSIS * * * * * * * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE ($1,297.0) VERSUS GOV.AMD. ($1,683.2)
01 PERS. SERV.	-386.2	-28.8%	DELETE SEVEN POSITIONS AND RELATED FUNDS.
** TOTALS	-386.2	-22.9%	

NO NEW POSITIONS AUTHORIZED.

* * * * * * * * * * HOUSE ANALYSIS * * * * * * * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: HOUSE ($1,668.9) VERSUS GOV.AMD. ($1,683.2)
01 PERS. SERV.	-14.3	-1.1%	DELETE NEW TEMPORARY GRADUATE INTERN.
** TOTALS	-14.3	-0.8%	

POSITIONS AUTHORIZED

	TITLE	LOCATION	TYPE	APP	S&B COSTS	FED.FUND	GEN.FUND	OTH.FUND
2	ATTORNEY IV	ANCHORAGE	FULL	1	56.7		56.7	
3	ATTORNEY IV	ANCHORAGE	FULL	1	56.7		56.7	
4	LEGAL SECRETARY I	ANCHORAGE	FULL	1	24.4		24.4	
5	PARALEGAL ASSISTANT	ANCHORAGE	FULL	1	33.8		33.8	
**	TOTALS			4	171.6		171.6	

LEGISLATIVE INTENT:
THE LEGISLATURE FINDS THAT THE SCREENING OF ALLEDGED CRIMINAL VIOLATIONS IS CRITICAL TO THE PROPER ALLOCATION OF PROSECUTION RESOURCES AND THAT THE ABILITY TO MAKE SOUND SCREENING JUDGEMENTS IS SEVERELY DIMINISHED WHEN PROSECUTORS THEMSELVES BECOME PERSONALLY INVOLVED IN CRIMINAL INVESTIGATIONS. THE LEGISLATURE INTENDS THAT ATTORNEYS IN THE CRIMINAL DIVISION AND DISTRICT ATTORNEYS' OFFICES REFRAIN FROM DIRECT PARTICIPATION IN INVESTIGATIONS OF POSSIBLE CRIMINAL LAW VIOLATIONS AND THAT SUCH INVESTIGATIONS BE CARRIED OUT BY LAW ENFORCEMENT PERSONNEL IN

AGENCY: DEPARTMENT OF LAW
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: PROSECUTION
SUB-PROGRAM: PRE TRIAL DIVERSION

FISCAL YEAR 1985

EXPENDITURES & FUNDING	(01) FY83 ACT	(02) FY84 ATH	(03) FY84 RP	(04) FY84 SUP	(05) ADJ BASE	(06)	(07) GOVERNOR	(08) GOV.AMD.	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13)
01 PERS. SERV.	526.2	470.5			487.8		582.5	582.5	568.0	568.0	568.0		
02 TRAVEL	47.9	44.4			44.4		56.4	56.4	56.4	56.4	56.4		
03 CONTRACTUAL	53.1	59.9			58.8		103.4	103.4	53.4	53.4	53.4		
04 COMMODITIES	6.9	9.0			9.0		9.0	9.0	9.0	9.0	9.0		
05 EQUIPMENT	2.0	1.5											
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	636.1	585.3			600.0		751.3	751.3	686.8	686.8	686.8		
09 I-A TRANSFER	1.3				2.0		2.0	2.0	2.0	2.0	2.0		
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	636.1	585.3			600.0		664.5	664.5	600.0	600.0	600.0		
13 PGM RECEIPTS													
14 OTHER FUNDS							86.8	86.8	86.8	86.8	86.8		
15 FULL TIME	14.0	14.0			14.0		15.0	15.0	15.0	15.0	15.0		
16 PART TIME	1.0	1.0			1.0								
17 TEMPORARY	1.0	1.0			1.0								
18 STAFF MONTHS	180.0	180.0			180.0				180.0	180.0	180.0		

NEW POSITIONS...

	TITLE	LOCATION	TYPE	REQ	S&B COST	OTH.COST	TOT.COST	FED.FUND	GEN.FUND	OTH.FUND	GV	HS	SN	FC	FN
1	COMMUNITY COUNSELOR	ANCHORAGE	FULL	1	38.0	12.0	50.0			50.0	1	1	1	1	
2	COMMUNITY COUNSELOR	JUNEAU	FULL	1	36.8		36.8			36.8	1	1	1	1	
**	NEW POSITION TOTALS			2	74.8	12.0	86.8			86.8	2	2	2	2	

AGENCY: DEPARTMENT OF LAW
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: PROSECUTION
SUB-PROGRAM: PRE TRIAL DIVERSION

* * * * * * * * * * C. C. ANALYSIS * * * * * * * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: C. C. ($686.8) VERSUS GOV.AMD. ($751.3)
01 PERS. SERV.	-14.5	-2.5%	ALLOW SERVICE LEVEL 1 AMOUNT.
03 CONTRACTUAL	-50.0	-48.4%	ALLOW SERVICE LEVEL 1 AMOUNT.
** TOTALS	-64.5	-8.6%	

POSITIONS AUTHORIZED

	TITLE	LOCATION	TYPE	APP	S&B COSTS	FED.FUND	GEN.FUND	OTH.FUND
1	COMMUNITY COUNSELOR	ANCHORAGE	FULL	1	38.0			38.0
2	COMMUNITY COUNSELOR	JUNEAU	FULL	1	36.8			36.8
**	TOTALS			2	74.8			74.8

* * * * * * * * * * SENATE ANALYSIS * * * * * * * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE ($686.8) VERSUS GOV.AMD. ($751.3)
01 PERS. SERV.	-14.5	-2.5%	ALLOW SERVICE LEVEL 1 AMOUNT.
03 CONTRACTUAL	-50.0	-48.4%	ALLOW SERVICE LEVEL 1 AMOUNT.
** TOTALS	-64.5	-8.6%	

POSITIONS AUTHORIZED

	TITLE	LOCATION	TYPE	APP	S&B COSTS	FED.FUND	GEN.FUND	OTH.FUND
1	COMMUNITY COUNSELOR	ANCHORAGE	FULL	1	38.0			38.0
2	COMMUNITY COUNSELOR	JUNEAU	FULL	1	36.8			36.8
**	TOTALS			2	74.8			74.8

* * * * * * * * * * HOUSE ANALYSIS * * * * * * * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: HOUSE ($686.8) VERSUS GOV.AMD. ($751.3)
01 PERS. SERV.	-14.5	-2.5%	ALLOW SERVICE LEVEL 1 AMOUNT.
03 CONTRACTUAL	-50.0	-48.4%	ALLOW SERVICE LEVEL 1 AMOUNT.
** TOTALS	-64.5	-8.6%	

POSITIONS AUTHORIZED

	TITLE	LOCATION	TYPE	APP	S&B COSTS	FED.FUND	GEN.FUND	OTH.FUND
1	COMMUNITY COUNSELOR	ANCHORAGE	FULL	1	38.0			38.0
2	COMMUNITY COUNSELOR	JUNEAU	FULL	1	36.8			36.8
**	TOTALS			2	74.8			74.8

AGENCY: DEPARTMENT OF LAW
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: DATA AND WORD PROCESSING

COMPONENT DESCRIPTION	FY84 ATH	FY84 SUP	ADJ BASE		GOVERNOR	GOV.AMD.	HOUSE	SENATE	C. C.	BILLS	
PROSECUTION			153.0		153.0	153.0	153.0	153.0	153.0		
LEGAL SERVICES			72.3		250.2	250.2	250.2	250.2	250.2		
** TOTAL			225.3		403.2	403.2	403.2	403.2	403.2		
** CHANGE VERSUS FY84 ATH					100.0%	100.0%	100.0%	100.0%	100.0%		
OBJECT DESCRIPTION											
PERS. SERV.			143.4		202.0	202.0	202.0	202.0	202.0		
CONTRACTUAL			78.9		190.5	190.5	190.5	190.5	190.5		
COMMODITIES			3.0		6.6	6.6	6.6	6.6	6.6		
EQUIPMENT					4.1	4.1	4.1	4.1	4.1		
FUNDING SUMMARY											
GENERAL FUND			161.6		339.5	339.5	339.5	339.5	339.5		
OTHER FUNDS			63.7		63.7	63.7	63.7	63.7	63.7		
** GENERAL FUND CHANGE VS. FY84 ATH					100.0%	100.0%	100.0%	100.0%	100.0%		
POSITIONS											
FULL TIME			5.0		7.0	7.0	7.0	7.0	7.0		
STAFF MONTHS			60.0				36.0	36.0	36.0		

AGENCY: DEPARTMENT OF LAW
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: DATA AND WORD PROCESSING
SUB-PROGRAM: PROSECUTION

FISCAL YEAR 1985

EXPENDITURES & FUNDING	(01) FY83 ACT	(02) FY84 ATH	(03) FY84 RP	(04) FY84 SUP	(05) ADJ BASE	(06)	(07) GOVERNOR	(08) GOV.AMD.	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13)
01 PERS. SERV.					117.2		117.2	117.2	117.2	117.2	117.2		
02 TRAVEL													
03 CONTRACTUAL					35.8		35.8	35.8	35.8	35.8	35.8		
04 COMMODITIES													
05 EQUIPMENT													
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND					153.0		153.0	153.0	153.0	153.0	153.0		
09 I-A TRANSFER													
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND					153.0		153.0	153.0	153.0	153.0	153.0		
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL TIME					4.0		4.0	4.0	4.0	4.0	4.0		
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS					48.0								

AGENCY: DEPARTMENT OF LAW
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: DATA AND WORD PROCESSING
SUB-PROGRAM: PROSECUTION

* * * * * * * * * * C. C. ANALYSIS * * * * * * * * * *

* * * * * * * * * * SENATE ANALYSIS * * * * * * * * * *

* * * * * * * * * * HOUSE ANALYSIS * * * * * * * * * *

AGENCY: DEPARTMENT OF LAW
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: DATA AND WORD PROCESSING
SUB-PROGRAM: LEGAL SERVICES

FISCAL YEAR 1985

EXPENDITURES & FUNDING	(01) FY83 ACT	(02) FY84 ATH	(03) FY84 RP	(04) FY84 SUP	(05) ADJ BASE	(06)	(07) GOVERNOR	(08) GOV.AMD.	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13)
01 PERS. SERV.					26.2		84.8	84.8	84.8	84.8	84.8		
02 TRAVEL													
03 CONTRACTUAL					43.1		154.7	154.7	154.7	154.7	154.7		
04 COMMODITIES					3.0		6.6	6.6	6.6	6.6	6.6		
05 EQUIPMENT							4.1	4.1	4.1	4.1	4.1		
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND					72.3		250.2	250.2	250.2	250.2	250.2		
09 I-A TRANSFER					26.5		134.9	134.9	134.9	134.9	134.9		
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND					8.6		186.5	186.5	186.5	186.5	186.5		
13 PGM RECEIPTS													
14 OTHER FUNDS					63.7		63.7	63.7	63.7	63.7	63.7		
15 FULL TIME					1.0		3.0	3.0	3.0	3.0	3.0		
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS					12.0				36.0	36.0	36.0		

NEW POSITIONS...

	TITLE	LOCATION	TYPE	REQ	S&B COST	OTH.COST	TOT.COST	FED.FUND	GEN.FUND	OTH.FUND	GV	HS	SN	FC	FN
1	DATA PROCESSING CLERK III	JUNEAU	FULL	1	30.9	58.8	89.7		89.7		1	1	1	1	
2	DATA PROCESSING CLERK II	JUNEAU	FULL	1	27.7	60.9	88.6		88.6		1	1	1	1	
**	NEW POSITION TOTALS			2	58.6	119.7	178.3		178.3		2	2	2	2	

AGENCY: DEPARTMENT OF LAW
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: DATA AND WORD PROCESSING
SUB-PROGRAM: LEGAL SERVICES

* * * * * * * * * * C. C. ANALYSIS * * * * * * * * * *

POSITIONS AUTHORIZED

	TITLE	LOCATION	TYPE	APP	S&B COSTS	FED.FUND	GEN.FUND	OTH.FUND
1	DATA PROCESSING CLERK III	JUNEAU	FULL	1	30.9		30.9	
2	DATA PROCESSING CLERK II	JUNEAU	FULL	1	27.7		27.7	
**	TOTALS			2	58.6		58.6	

* * * * * * * * * * SENATE ANALYSIS * * * * * * * * * *

POSITIONS AUTHORIZED

	TITLE	LOCATION	TYPE	APP	S&B COSTS	FED.FUND	GEN.FUND	OTH.FUND
1	DATA PROCESSING CLERK III	JUNEAU	FULL	1	30.9		30.9	
2	DATA PROCESSING CLERK II	JUNEAU	FULL	1	27.7		27.7	
**	TOTALS			2	58.6		58.6	

* * * * * * * * * * HOUSE ANALYSIS * * * * * * * * * *

POSITIONS AUTHORIZED

	TITLE	LOCATION	TYPE	APP	S&B COSTS	FED.FUND	GEN.FUND	OTH.FUND
1	DATA PROCESSING CLERK III	JUNEAU	FULL	1	30.9		30.9	
2	DATA PROCESSING CLERK II	JUNEAU	FULL	1	27.7		27.7	
**	TOTALS			2	58.6		58.6	

AGENCY: DEPARTMENT OF LAW
CATEGORY: GENERAL GOVERNMENT

PROGRAM: LEGAL SERVICES

COMPONENT DESCRIPTION	FY84 ATH	FY84 SUP	ADJ BASE		GOVERNOR	GOV.AMD.	HOUSE	SENATE	C. C.	BILLS	
OPERATIONS	7594.0	520.6	7830.9		9074.1	9172.0	9100.0	9014.8	9014.8		
ADMIN. & SUPPORT	400.8		383.7		471.3	471.3	386.3	388.7	386.3		
SPECIAL OIL AND GAS PROJECTS	1156.6		1156.6		1156.6	1156.6	1156.6	1156.6	1156.6		
** TOTAL	9151.4	520.6	9371.2		10702.0	10799.9	10642.9	10560.1	10557.7		
** CHANGE VERSUS FY84 ATH				-100.0%	16.9%	18.0%	16.2%	15.3%	15.3%		
OBJECT DESCRIPTION											
PERS. SERV.	7509.7		7769.5		8761.0	8843.1	8767.2	8692.8	8690.4		
TRAVEL	277.1		279.1		320.4	325.4	300.2	297.2	297.2		
CONTRACTUAL	1216.1		1178.9		1384.4	1390.4	1387.8	1384.2	1384.2		
COMMODITIES	125.8		126.3		215.8	220.6	170.3	168.5	168.5		
EQUIPMENT	5.3				3.0	3.0					
GRANTS, CLMS	17.4		17.4		17.4	17.4	17.4	17.4	17.4		
MISC.		520.6									
FUNDING SUMMARY											
GENERAL FUND	4653.1	520.6	4936.6		4997.9	4997.9	4840.9	4843.3	4840.9		
OTHER FUNDS	4498.3		4434.6		5704.1	5802.0	5802.0	5716.8	5716.8		
** GENERAL FUND CHANGE VS. FY84 ATH				-100.0%	7.4%	7.4%	4.0%	4.0%	4.0%		
POSITIONS											
FULL TIME	142.0		141.0		152.0	153.0	151.0	150.0	150.0		
PART TIME	2.0		2.0		3.0	4.0	4.0	4.0	4.0		
TEMPORARY	5.0		5.0		4.0	4.0	4.0	4.0	4.0		
STAFF MONTHS	1806.7		1770.0			1548.0	1884.0	1872.0	1872.0		

AGENCY: DEPARTMENT OF LAW
CATEGORY: GENERAL GOVERNMENT

PROGRAM: LEGAL SERVICES
SUB-PROGRAM: OPERATIONS

FISCAL YEAR 1985

EXPENDITURES & FUNDING	(01) FY83 ACT	(02) FY84 ATH	(03) FY84 RP	(04) FY84 SUP	(05) ADJ BASE	(06)	(07) GOVERNOR	(08) GOV.AMD.	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13)
01 PERS. SERV.	6511.8	6180.2			6457.1		7375.1	7457.2	7457.2	7380.4	7380.4		
02 TRAVEL	242.9	212.6			214.6		253.9	258.9	235.7	232.7	232.7		
03 CONTRACTUAL	1862.4	1084.2			1047.0		1244.9	1250.9	1250.9	1247.3	1247.3		
04 COMMODITIES	189.1	94.3			94.8		182.8	187.6	138.8	137.0	137.0		
05 EQUIPMENT	124.0	5.3											
06 LANDS/BLDGS													
07 GRANTS, CLMS	31.3	17.4			17.4		17.4	17.4	17.4	17.4	17.4		
08 MISC.				520.6									
** TOTAL EXPEND	8961.5	7594.0		520.6	7830.9		9074.1	9172.0	9100.0	9014.8	9014.8		
09 I-A TRANSFER	19.6				22.4		22.4	22.4	22.4	22.4	22.4		
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	4639.1	4322.5		520.6	4596.9		4573.2	4573.2	4501.2	4501.2	4501.2		
13 PGM RECEIPTS													
14 OTHER FUNDS	4322.4	3271.5			3234.0		4500.9	4598.8	4598.8	4513.6	4513.6		
15 FULL TIME	118.0	118.0			117.0		126.0	127.0	127.0	126.0	126.0		
16 PART TIME	2.0	2.0			2.0		3.0	4.0	4.0	4.0	4.0		
17 TEMPORARY	1.0	1.0			1.0								
18 STAFF MONTHS	1445.3	1446.0			1434.0			1548.0	1548.0	1536.0	1536.0		

AGENCY: DEPARTMENT OF LAW
CATEGORY: GENERAL GOVERNMENT

PROGRAM: LEGAL SERVICES
SUB-PROGRAM: OPERATIONS

NEW POSITIONS...

	TITLE	LOCATION	TYPE	REQ	S&B COST	OTH.COST	TOT.COST	FED.FUND	GEN.FUND	OTH.FUND	GV	HS	SN	FC	FN
1	ATTORNEY V	ANCHORAGE	FULL	1	91.0	12.2	103.2			103.2	1	1	1	1	
2	LEGAL SECRETARY I	ANCHORAGE	PART	1	14.6	2.2	16.8			16.8	1	1	1	1	
3	PARALEGAL ASSISTANT II	ANCHORAGE	FULL	1	40.6		40.6			40.6	1	1	1	1	
4	ATTORNEY III	ANCHORAGE	FULL	1	63.4	5.4	68.8			68.8	1	1	1	1	
5	ATTORNEY III	ANCHORAGE	FULL	1	67.5	2.7	70.2			70.2	1	1	1	1	
6	ATTORNEY III	ANCHORAGE	FULL	1	67.5		67.5			67.5	1	1	1	1	
7	ATTORNEY V	FAIRBANKS	FULL	1	87.7	2.6	90.3			90.3	1	1	1	1	
8	LEGAL SECRETARY I	FAIRBANKS	FULL	1	35.7	3.0	38.7			38.7	1	1	1	1	
9	PARALEGAL ASSISTANT II	ANCHORAGE	FULL	1	40.6		40.6			40.6	1	1	1	1	
10	ATTORNEY V	ANCHORAGE	FULL	1	76.8	8.4	85.2			85.2	1	1			
11	ATTORNEY IV	ANCHORAGE	FULL	1	67.5	11.6	79.1			79.1	1	1	1	1	1
12	LEGAL SECRETARY I	ANCHORAGE	PART	1	14.6	4.2	18.8			18.8	1	1	1	1	1
**	NEW POSITION TOTALS			12	667.5	52.3	719.8			719.8	12	12	11	11	

NEW POSITION FOOTNOTES...

1 THESE POSITIONS ADDED IN GOVERNOR'S BUDGET AMENDMENT OF 3/7/84.

REVISED PROGRAMS, GOVERNOR AMENDMENTS, SUPPLEMENTAL & SPECIAL APPROPRIATIONS AND FISCAL NOTES...

SUPPLEMENTAL APPROPRIATIONS: SB 409 $520.6

NEW LEGISLATION...
SB 409
SEC. 22 TO COVER COSTS OF JUDGEMENTS AGAINST THE STATE DURING FY 1984

* * * * * * * * * * C. C. ANALYSIS * * * * * * * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: C. C. ($9,014.8) VERSUS GOV.AMD. ($9,172.0)
01 PERS. SERV.	-76.8	-1.0%	DISALLOW FUNDS FOR ONE NEW ATTORNEY V POSITION (76.8).
02 TRAVEL	-26.2	-10.1%	ALLOW 50% OF THE INCREASE OVER FY 1984 ADJUSTED BASE (23.2), DELETE TRAVEL FUNDS FOR DISALLOWED ATTORNEY V (3.0).
03 CONTRACTUAL	-3.6	-0.3%	DELETE FUNDS RELATED TO DISALLOWED ATTORNEY V (3.6).
04 COMMODITIES	-50.6	-27.0%	ALLOW 50% OF THE INCREASE OVER FY 1984 ADJUSTED BASE (48.8), DELETE FUNDS FOR DISALLOWED ATTORNEY V (1.8).
** TOTALS	-157.2	-1.7%	

POSITIONS AUTHORIZED

	TITLE	LOCATION	TYPE	APP	S&B COSTS	FED.FUND	GEN.FUND	OTH.FUND
1	ATTORNEY V	ANCHORAGE	FULL	1	91.0			91.0
2	LEGAL SECRETARY I	ANCHORAGE	PART	1	14.6			14.6
3	PARALEGAL ASSISTANT II	ANCHORAGE	FULL	1	40.6			40.6
4	ATTORNEY III	ANCHORAGE	FULL	1	63.4			63.4
5	ATTORNEY III	ANCHORAGE	FULL	1	67.5			67.5
6	ATTORNEY III	ANCHORAGE	FULL	1	67.5			67.5
7	ATTORNEY V	FAIRBANKS	FULL	1	87.7			87.7
8	LEGAL SECRETARY I	FAIRBANKS	FULL	1	35.7			35.7
9	PARALEGAL ASSISTANT II	ANCHORAGE	FULL	1	40.6			40.6
11	ATTORNEY IV	ANCHORAGE	FULL	1	67.5			67.5
12	LEGAL SECRETARY I	ANCHORAGE	PART	1	14.6			14.6
**	TOTALS			11	590.7			590.7

* * * * * * * * * * SENATE ANALYSIS * * * * * * * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE ($9,014.8) VERSUS GOV.AMD. ($9,172.0)
01 PERS. SERV.	-76.8	-1.0%	DISALLOW FUNDS FOR ONE NEW ATTORNEY V POSITION (76.8).
02 TRAVEL	-26.2	-10.1%	ALLOW 50% OF THE INCREASE OVER FY 1984 ADJUSTED BASE (23.2), DELETE TRAVEL FUNDS FOR DISALLOWED ATTORNEY V (3.0).
03 CONTRACTUAL	-3.6	-0.3%	DELETE FUNDS RELATED TO DISALLOWED ATTORNEY V (3.6).
04 COMMODITIES	-50.6	-27.0%	ALLOW 50% OF THE INCREASE OVER FY 1984 ADJUSTED BASE (48.8), DELETE FUNDS FOR DISALLOWED ATTORNEY V (1.8).
** TOTALS	-157.2	-1.7%	

POSITIONS AUTHORIZED

	TITLE	LOCATION	TYPE	APP	S&B COSTS	FED.FUND	GEN.FUND	OTH.FUND
1	ATTORNEY V	ANCHORAGE	FULL	1	91.0			91.0
2	LEGAL SECRETARY I	ANCHORAGE	PART	1	14.6			14.6
3	PARALEGAL ASSISTANT II	ANCHORAGE	FULL	1	40.6			40.6
4	ATTORNEY III	ANCHORAGE	FULL	1	63.4			63.4
5	ATTORNEY III	ANCHORAGE	FULL	1	67.5			67.5
6	ATTORNEY III	ANCHORAGE	FULL	1	67.5			67.5
7	ATTORNEY V	FAIRBANKS	FULL	1	87.7			87.7
8	LEGAL SECRETARY I	FAIRBANKS	FULL	1	35.7			35.7
9	PARALEGAL ASSISTANT II	ANCHORAGE	FULL	1	40.6			40.6
11	ATTORNEY IV	ANCHORAGE	FULL	1	67.5			67.5
12	LEGAL SECRETARY I	ANCHORAGE	PART	1	14.6			14.6
**	TOTALS			11	590.7			590.7

* * * * * * * * * * HOUSE ANALYSIS * * * * * * * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: HOUSE ($9,100.0) VERSUS GOV.AMD. ($9,172.0)
02 TRAVEL	-23.2	-9.0%	ALLOW 50% OF THE INCREASE OVER FY 1984 ADJUSTED BASE.
04 COMMODITIES	-48.8	-26.0%	ALLOW 50% OF THE INCREASE OVER FY 1984 ADJUSTED BASE.
** TOTALS	-72.0	-0.8%	

POSITIONS AUTHORIZED

	TITLE	LOCATION	TYPE	APP	S&B COSTS	FED.FUND	GEN.FUND	OTH.FUND
1	ATTORNEY V	ANCHORAGE	FULL	1	91.0			91.0
2	LEGAL SECRETARY I	ANCHORAGE	PART	1	14.6			14.6
3	PARALEGAL ASSISTANT II	ANCHORAGE	FULL	1	40.6			40.6
4	ATTORNEY III	ANCHORAGE	FULL	1	63.4			63.4
5	ATTORNEY III	ANCHORAGE	FULL	1	67.5			67.5
6	ATTORNEY III	ANCHORAGE	FULL	1	67.5			67.5
7	ATTORNEY V	FAIRBANKS	FULL	1	87.7			87.7
8	LEGAL SECRETARY I	FAIRBANKS	FULL	1	35.7			35.7
9	PARALEGAL ASSISTANT II	ANCHORAGE	FULL	1	40.6			40.6
10	ATTORNEY V	ANCHORAGE	FULL	1	76.8			76.8
11	ATTORNEY IV	ANCHORAGE	FULL	1	67.5			67.5
12	LEGAL SECRETARY I	ANCHORAGE	PART	1	14.6			14.6
**	TOTALS			12	667.5			667.5

GOVERNOR'S BUDGET AMENDMENT OF 3/7/84 REQUEST THE ADDITION OF 2 POSITIONS, FUNDED BY INTERAGENCY RECEIPTS, FROM THE CHILD SUPPORT ENFORCEMENT DIVISION OF THE DEPARTMENT OF REVENUE.

AGENCY: DEPARTMENT OF LAW
CATEGORY: GENERAL GOVERNMENT

PROGRAM: LEGAL SERVICES
SUB-PROGRAM: ADMIN. & SUPPORT

FISCAL YEAR 1985

EXPENDITURES & FUNDING	(01) FY83 ACT	(02) FY84 ATH	(03) FY84 RP	(04) FY84 SUP	(05) ADJ BASE	(06)	(07) GOVERNOR	(08) GOV.AMD.	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13)
01 PERS. SERV.	421.5	377.9			360.8		434.3	434.3	358.4	360.8	358.4		
02 TRAVEL	2.4	4.5			4.5		6.5	6.5	4.5	4.5	4.5		
03 CONTRACTUAL	24.0	11.9			11.9		19.5	19.5	16.9	16.9	16.9		
04 COMMODITIES	7.4	6.5			6.5		8.0	8.0	6.5	6.5	6.5		
05 EQUIPMENT	1.3						3.0	3.0					
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	456.6	400.8			383.7		471.3	471.3	386.3	388.7	386.3		
09 I-A TRANSFER	2.8				3.0		3.0	3.0	3.0	3.0	3.0		
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	376.7	330.6			339.7		424.7	424.7	339.7	342.1	339.7		
13 PGM RECEIPTS													
14 OTHER FUNDS	79.9	70.2			44.0		46.6	46.6	46.6	46.6	46.6		
15 FULL TIME	10.0	10.0			8.0		10.0	10.0	8.0	8.0	8.0		
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS	120.7	120.7			96.0				96.0	96.0	96.0		

NEW POSITIONS...

	TITLE	LOCATION	TYPE	REQ	S&B COST	OTH.COST	TOT.COST	FED.FUND	GEN.FUND	OTH.FUND	GV	HS	SN	FC	FN
1	ACCOUNTANT III	JUNEAU	FULL	1	46.3	6.5	52.8		52.8		1				
2	ACCOUNTING TECH I	JUNEAU	FULL	1	31.7	2.6	34.3		34.3		1				
**	NEW POSITION TOTALS			2	78.0	9.1	87.1		87.1		2				

AGENCY: DEPARTMENT OF LAW
CATEGORY: GENERAL GOVERNMENT

PROGRAM: LEGAL SERVICES
SUB-PROGRAM: ADMIN. & SUPPORT

* * * * * * * * * * C. C. ANALYSIS * * * * * * * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: C. C. ($386.3) VERSUS GOV.AMD. ($471.3)
01 PERS. SERV.	-75.9	-17.5%	DISALLOW FUNDS FOR NEW POSITIONS, ALLOW SERVICE LEVEL 1 AMOUNT.
02 TRAVEL	-2.0	-30.8%	ALLOW SERVICE LEVEL 1 AMOUNT.
03 CONTRACTUAL	-2.6	-13.3%	ALLOW SERVICE LEVEL 1 AMOUNT.
04 COMMODITIES	-1.5	-18.8%	ALLOW SERVICE LEVEL 1 AMOUNT.
05 EQUIPMENT	-3.0	-100.0%	DELETE FUNDS FOR EQUIPMENT.
** TOTALS	-85.0	-18.0%	

NO NEW POSITIONS AUTHORIZED.

* * * * * * * * * * SENATE ANALYSIS * * * * * * * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE ($388.7) VERSUS GOV.AMD. ($471.3)
01 PERS. SERV.	-73.5	-16.9%	DISALLOW FUNDS FOR NEW POSITIONS.
02 TRAVEL	-2.0	-30.8%	DISALLOW ALL FUNDS RELATED TO NEW POSITIONS.
03 CONTRACTUAL	-2.6	-13.3%	
04 COMMODITIES	-1.5	-18.8%	
05 EQUIPMENT	-3.0	-100.0%	
** TOTALS	-82.6	-17.5%	

NO NEW POSITIONS AUTHORIZED.

* * * * * * * * * * HOUSE ANALYSIS * * * * * * * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: HOUSE ($386.3) VERSUS GOV.AMD. ($471.3)
01 PERS. SERV.	-75.9	-17.5%	DISALLOW FUNDS FOR NEW POSITIONS, ALLOW SERVICE LEVEL 1 AMOUNT.
02 TRAVEL	-2.0	-30.8%	ALLOW SERVICE LEVEL 1 AMOUNT.
03 CONTRACTUAL	-2.6	-13.3%	ALLOW SERVICE LEVEL 1 AMOUNT.
04 COMMODITIES	-1.5	-18.8%	ALLOW SERVICE LEVEL 1 AMOUNT.
05 EQUIPMENT	-3.0	-100.0%	DELETE FUNDS FOR EQUIPMENT.
** TOTALS	-85.0	-18.0%	

NO NEW POSITIONS AUTHORIZED.

AGENCY: DEPARTMENT OF LAW
CATEGORY: GENERAL GOVERNMENT

PROGRAM: OIL AND GAS LITIGATION
SUB-PROGRAM: SPECIAL OIL AND GAS PROJECTS

FISCAL YEAR 1985

EXPENDITURES & FUNDING	(01) FY83 ACT	(02) FY84 ATH	(03) FY84 RP	(04) FY84 SUP	(05) ADJ BASE	(06)	(07) GOVERNOR	(08) GOV.AMD.	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13)
01 PERS. SERV.		951.6			951.6		951.6	951.6	951.6	951.6	951.6		
02 TRAVEL		60.0			60.0		60.0	60.0	60.0	60.0	60.0		
03 CONTRACTUAL		120.0			120.0		120.0	120.0	120.0	120.0	120.0		
04 COMMODITIES		25.0			25.0		25.0	25.0	25.0	25.0	25.0		
05 EQUIPMENT													
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND		1156.6			1156.6		1156.6	1156.6	1156.6	1156.6	1156.6		
09 I-A TRANSFER													
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND													
13 PGM RECEIPTS													
14 OTHER FUNDS		1156.6			1156.6		1156.6	1156.6	1156.6	1156.6	1156.6		
15 FULL TIME		14.0			16.0		16.0	16.0	16.0	16.0	16.0		
16 PART TIME													
17 TEMPORARY		4.0			4.0		4.0	4.0	4.0	4.0	4.0		
18 STAFF MONTHS		240.0			240.0				240.0	240.0	240.0		

AGENCY: DEPARTMENT OF LAW
CATEGORY: GENERAL GOVERNMENT

PROGRAM: OIL AND GAS LITIGATION
SUB-PROGRAM: SPECIAL OIL AND GAS PROJECTS

NEW POSITIONS...

	TITLE	LOCATION	TYPE	REQ	S&B COST	OTH.COST	TOT.COST	FED.FUND	GEN.FUND	OTH.FUND	GV	HS	SN	FC	FN
1	ATTORNEY V	JUNEAU	FULL	1	69.8		69.8			69.8	1	1	1	1	
2	ATTORNEY IV	JUNEAU	FULL	1	69.8		69.8			69.8	1	1	1	1	
3	ATTORNEY III	JUNEAU	FULL	1	61.7		61.7			61.7	1	1	1	1	
4	ASSOCIATE ATTORNEY II	JUNEAU	FULL	1	46.4		46.4			46.4	1	1	1	1	
5	PARALEGAL ASSISTANT II	JUNEAU	FULL	1	34.6		34.6			34.6	1	1	1	1	
6	LEGAL SECRETARY II	JUNEAU	FULL	1	31.7		31.7			31.7	1	1	1	1	
7	LEGAL SECRETARY I	JUNEAU	FULL	1	29.3		29.3			29.3	1	1	1	1	
8	ATTORNEY V	ANCHORAGE	FULL	1	79.3		79.3			79.3	1	1	1	1	
9	LEGAL SECRETARY I	ANCHORAGE	FULL	1	29.2		29.2			29.2	1	1	1	1	
10	ADMINISTRATIVE ASSISTANT I	JUNEAU	FULL	1	31.7		31.7			31.7	1	1	1	1	
11	SECRETARY I	JUNEAU	FULL	1	29.2		29.2			29.2	1	1	1	1	
12	ACCOUNTING CLERK II	JUNEAU	FULL	1	27.0		27.0			27.0	1	1	1	1	
13	GRADUATE INTERN III	JUNEAU	TEMP	1	32.9		32.9			32.9	1	1	1	1	
14	GRADUATE INTERN III	JUNEAU	TEMP	1	32.9		32.9			32.9	1	1	1	1	
15	GRADUATE INTERN III	ANCHORAGE	TEMP	1	32.9		32.9			32.9	1	1	1	1	
16	GRADUATE INTERN III	ANCHORAGE	TEMP	1	32.9		32.9			32.9	1	1	1	1	
**	NEW POSITION TOTALS			16	671.3		671.3			671.3	16	16	16	16	

* * * * * * * * * * C. C. ANALYSIS * * * * * * * * * *

POSITIONS AUTHORIZED

	TITLE	LOCATION	TYPE	APP	S&B COSTS	FED.FUND	GEN.FUND	OTH.FUND
1	ATTORNEY V	JUNEAU	FULL	1	69.8			69.8
2	ATTORNEY IV	JUNEAU	FULL	1	69.8			69.8
3	ATTORNEY III	JUNEAU	FULL	1	61.7			61.7
4	ASSOCIATE ATTORNEY II	JUNEAU	FULL	1	46.4			46.4
5	PARALEGAL ASSISTANT II	JUNEAU	FULL	1	34.6			34.6
6	LEGAL SECRETARY II	JUNEAU	FULL	1	31.7			31.7
7	LEGAL SECRETARY I	JUNEAU	FULL	1	29.3			29.3
8	ATTORNEY V	ANCHORAGE	FULL	1	79.3			79.3
9	LEGAL SECRETARY I	ANCHORAGE	FULL	1	29.2			29.2
10	ADMINISTRATIVE ASSISTANT I	JUNEAU	FULL	1	31.7			31.7
11	SECRETARY I	JUNEAU	FULL	1	29.2			29.2
12	ACCOUNTING CLERK II	JUNEAU	FULL	1	27.0			27.0
13	GRADUATE INTERN III	JUNEAU	TEMP	1	32.9			32.9
14	GRADUATE INTERN III	JUNEAU	TEMP	1	32.9			32.9
15	GRADUATE INTERN III	ANCHORAGE	TEMP	1	32.9			32.9
16	GRADUATE INTERN III	ANCHORAGE	TEMP	1	32.9			32.9
**	TOTALS			16	671.3			671.3

* * * * * * * * * * SENATE ANALYSIS * * * * * * * * * *

POSITIONS AUTHORIZED

	TITLE	LOCATION	TYPE	APP	S&B COSTS	FED.FUND	GEN.FUND	OTH.FUND
1	ATTORNEY V	JUNEAU	FULL	1	69.8			69.8
2	ATTORNEY IV	JUNEAU	FULL	1	69.8			69.8
3	ATTORNEY III	JUNEAU	FULL	1	61.7			61.7
4	ASSOCIATE ATTORNEY II	JUNEAU	FULL	1	46.4			46.4
5	PARALEGAL ASSISTANT II	JUNEAU	FULL	1	34.6			34.6
6	LEGAL SECRETARY II	JUNEAU	FULL	1	31.7			31.7
7	LEGAL SECRETARY I	JUNEAU	FULL	1	29.3			29.3
8	ATTORNEY V	ANCHORAGE	FULL	1	79.3			79.3
9	LEGAL SECRETARY I	ANCHORAGE	FULL	1	29.2			29.2
10	ADMINISTRATIVE ASSISTANT I	JUNEAU	FULL	1	31.7			31.7
11	SECRETARY I	JUNEAU	FULL	1	29.2			29.2
12	ACCOUNTING CLERK II	JUNEAU	FULL	1	27.0			27.0
13	GRADUATE INTERN III	JUNEAU	TEMP	1	32.9			32.9
14	GRADUATE INTERN III	JUNEAU	TEMP	1	32.9			32.9
15	GRADUATE INTERN III	ANCHORAGE	TEMP	1	32.9			32.9
16	GRADUATE INTERN III	ANCHORAGE	TEMP	1	32.9			32.9
**	TOTALS			16	671.3			671.3

* * * * * * * * * * HOUSE ANALYSIS * * * * * * * * * *

POSITIONS AUTHORIZED

	TITLE	LOCATION	TYPE	APP	S&B COSTS	FED.FUND	GEN.FUND	OTH.FUND
1	ATTORNEY V	JUNEAU	FULL	1	69.8			69.8
2	ATTORNEY IV	JUNEAU	FULL	1	69.8			69.8
3	ATTORNEY III	JUNEAU	FULL	1	61.7			61.7
4	ASSOCIATE ATTORNEY II	JUNEAU	FULL	1	46.4			46.4
5	PARALEGAL ASSISTANT II	JUNEAU	FULL	1	34.6			34.6
6	LEGAL SECRETARY II	JUNEAU	FULL	1	31.7			31.7
7	LEGAL SECRETARY I	JUNEAU	FULL	1	29.3			29.3
8	ATTORNEY V	ANCHORAGE	FULL	1	79.3			79.3
9	LEGAL SECRETARY I	ANCHORAGE	FULL	1	29.2			29.2
10	ADMINISTRATIVE ASSISTANT I	JUNEAU	FULL	1	31.7			31.7
11	SECRETARY I	JUNEAU	FULL	1	29.2			29.2
12	ACCOUNTING CLERK II	JUNEAU	FULL	1	27.0			27.0
13	GRADUATE INTERN III	JUNEAU	TEMP	1	32.9			32.9
14	GRADUATE INTERN III	JUNEAU	TEMP	1	32.9			32.9
15	GRADUATE INTERN III	ANCHORAGE	TEMP	1	32.9			32.9
16	GRADUATE INTERN III	ANCHORAGE	TEMP	1	32.9			32.9
**	TOTALS			16	671.3			671.3

* * * * * DEPARTMENT OF MILITARY AFFAIRS * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY84 ATH	GOV.AMD.	HOUSE	SENATE	C. C.	C. C. - GOV.AMD. COMPARISON	
	PUBLIC PROTECTION							
	SEARCH & RESCUE-CAP							
2	SEARCH & RESCUE-CAP	833.3	712.1	712.1		837.7	125.6	17.5%
	DISASTER PLANNING & CONTROL							
6	CIVIL PREPAREDNESS	780.6	867.0	867.0			-867.0	-100.0%
8	FLOOD CONTROL	73.4	24.0	24.0			-24.0	-100.0%
10	RESERVIST TRAINING PROGRAM	15.9	13.0	13.0			-13.0	-100.0%
12	HANDICAPPED PREPAREDNESS	5.0	3.0	3.0			-3.0	-100.0%
14	CITY PARTICIPATION	130.0	154.0	154.0			-154.0	-100.0%
16	RADIOLOGICAL DEFENSE PLAN	165.8	81.0	81.0			-81.0	-100.0%
18	RADIOLOGICAL PROGRAM	61.2	76.4	76.4			-76.4	-100.0%
20	NUCLEAR CIVIL PREP PLAN	82.6	81.7	81.7			-81.7	-100.0%
22	TRAINING	66.6	185.9	185.9			-185.9	-100.0%
24	SHELTER SURVEY		83.3	83.3			-83.3	-100.0%
26	DISASTER RELIEF ACT	42.2	50.0	50.0			-50.0	-100.0%
28	TSUNAMI PLANNING		91.8	91.8			-91.8	-100.0%
30	CIVIL PREP & DISASTER RELIEF				911.9	911.9	911.9	100.0%
32	ST EMERGENCY MANAGEMENT PROG				40.0	40.0	40.0	100.0%
34	FED EMERGENCY MANAGEMENT PROG				754.1	754.1	754.1	100.0%
	*** PROGRAM TOTAL ***	1423.3	1711.1	1711.1	1706.0	1706.0	-5.1	-0.2%
	ALASKA NATIONAL GUARD							
38	OFFICE OF ADJUTANT GENERAL	1314.5	1466.3	1466.3	1457.6	1457.6	-8.7	-0.5%
40	FACILITIES MAINTENANCE/ARMY		4067.8	4067.8	4057.2	4057.2	-10.6	-0.2%
42	STATE ARMORIES	1066.0						
44	FEDERAL ARMORIES	1183.0						
46	ARMY TRAINING SUPPORT	871.4						
48	TRAINING SITES	430.2						
50	AIR TRAINING SUPPORT	989.8	1046.3	1046.3	1046.3	1046.3		
52	AK MILITARY ACADEMY	7.3	7.3	7.3	7.3	7.3		
	*** PROGRAM TOTAL ***	5862.2	6587.7	6587.7	6568.4	6568.4	-19.3	-0.2%
	ALASKA NATIONAL GUARD BENEFITS							
56	RETENTION BENEFITS	515.5	603.5	603.5	603.5	603.5		
58	RETIREMENT BENEFITS	1202.2	1339.0	1339.0	1339.0	1339.0		
	*** PROGRAM TOTAL ***	1717.7	1942.5	1942.5	1942.5	1942.5		
62	VETERANS' SERVICES	442.1	442.1	442.1	442.1	442.1		
	DATA AND WORD PROCESSING							
66	CIVIL PREPAREDNESS		2.9	2.9	2.9	2.9		
68	OFFICE OF ADJUTANT GENERAL		24.4	24.4	24.4	24.4		
70	FACILITIES MAINTENANCE/ARMY		4.8	4.8	4.8	4.8		
72	AIR TRAINING SUPPORT		10.0	10.0	10.0	10.0		
	*** PROGRAM TOTAL ***		42.1	42.1	42.1	42.1		
	*** PUBLIC PROTECTION TOTAL ***	10278.6	11437.6	11437.6	10701.1	11538.8	101.2	0.8%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY 08:37 6/11/84

* * * * * DEPARTMENT OF MILITARY AFFAIRS * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY84 ATH	GOV.AMD.	HOUSE	SENATE	C. C.	C. C. - GOV.AMD. COMPARISON	
**********	TOTAL AGENCY EXPENDITURES	10278.6	11437.6	11437.6	10701.1	11538.8	101.2	0.8%
**********	AGENCY FUNDING							
	FED. RECEIPT	3677.7	4425.1	4425.1	4425.1	4425.1		
	GENERAL FUND	6571.2	6982.8	6982.8	6246.3	7084.0	101.2	1.3%
	OTHER FUNDS	29.7	29.7	29.7	29.7	29.7		

* * * * * DEPARTMENT OF MILITARY AFFAIRS * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOVHB691	SSHB 691	CSSB 94	AMD. 409	CSSB 94 - SSHB 691 COMPARISON	
	EDUCATION						
	UPGRADE STATE FACILITIES	450.0					
	ANCHORAGE ARMORY/OMS	7863.1					
	JUNEAU HANGAR (AAOF)	3881.2					
	CONSTRUCTION/CONTINGENCY PLANN	400.0					
	KOTZEBUE ARMORY	3280.2					
	VETERAN'S MEMORIAL FLAGPOLE	30.0					
	*** PROGRAM TOTAL ***	15904.5					
	PUBLIC PROTECTION						
	DENALI STATE PARK						
	VETERAN'S MEMORIAL FLAGPOLE			30.0		30.0	100.0%
	ALASKA NATIONAL GUARD						
	MONUMENT REPAIR-PARKS HIGHWAY		38.0			-38.0	-100.0%
	NAMED RECIPIENT (AS 37.05.316)						
	CAP HANGAR CONST/ACQUISITION		2200.0			-2200.0	-100.0%
	*** PUBLIC PROTECTION TOTAL ***		2238.0	30.0		-2208.0	-98.6%
	********** TOTAL AGENCY EXPENDITURES	15904.5	2238.0	30.0		-2208.0	-98.6%
	********** AGENCY FUNDING						
	FED. RECEIPT	11445.5					
	GENERAL FUND	4459.0	2238.0	30.0		-2208.0	-98.6%

STATE OF ALASKA -- AGENCY OPERATING BUDGET

6/11/84 * * * * * DEPARTMENT OF MILITARY AFFAIRS * * * * *

CATEGORY	FY83 ACT	FY84 ATH	FY84 SUP	FISCAL YEAR 1985 GOVERNOR	GOV.AMD.	HOUSE	SENATE	C. C.
PUBLIC PROTECTION	10002.5	10278.6		11390.9	11437.6	11437.6	10701.1	11538.8
*** TOTALS ***	10002.5	10278.6		11390.9	11437.6	11437.6	10701.1	11538.8
BUDGET PERCENTAGE CHANGE OVER FISCAL YEAR 1984 AUTHORIZED:				10.8	11.2	11.2	4.1	12.2
OBJECTS OF EXPENDITURES:								
PERS. SERV.	5607.7	5457.0		6319.5	6366.2	6366.2	6217.3	6259.6
TRAVEL	359.3	311.1		483.2	483.2	483.2	460.9	460.9
CONTRACTUAL	2811.0	2960.8		3125.8	3125.8	3125.8	2742.8	3538.2
COMMODITIES	783.8	824.2		920.3	920.3	920.3	828.7	828.7
EQUIPMENT	180.9	134.3		85.9	85.9	85.9	30.4	30.4
GRANTS, CLMS	259.8	591.2		441.6	441.6	441.6	406.4	406.4
MISC.				14.6	14.6	14.6	14.6	14.6
FUNDING SOURCES:								
FEDERAL RECEIPTS	3336.3	3677.7		4401.7	4425.1	4425.1	4425.1	4425.1
GENERAL FUND MATCH	692.6	713.1		740.1	763.4	763.4	763.4	763.4
GENERAL FUND	5943.9	5858.1		6219.4	6219.4	6219.4	5482.9	6320.6
PROGRAM RECEIPTS	29.7	29.7		29.7	29.7	29.7	29.7	29.7
GENERAL FUND PERCENTAGE CHANGE OVER FISCAL YEAR 1984 AUTHORIZED:				6.1	6.1	6.1	-6.4	7.8
POSITIONS:								
FULL TIME	101.0	96.0		97.0	98.0	98.0	95.0	96.0
PART TIME	24.0	24.0		10.0	10.0	10.0	10.0	10.0
TEMPORARY	1.0							
STAFF MONTHS		1188.0				1224.0	1188.0	1200.0

STATE OF ALASKA -- AGENCY CAPITAL BUDGET

6/11/84 * * * * * DEPARTMENT OF MILITARY AFFAIRS * * * * *

CATEGORY	FISCAL YEAR 1985 GOVHB691	SSHB 691	CSSB 94	AMD. 409	
EDUCATION	15904.5				
PUBLIC PROTECTION		2238.0	30.0		
*** TOTALS ***	15904.5	2238.0	30.0		
BUDGET PERCENTAGE CHANGE OVER FISCAL YEAR 1984 AUTHORIZED:	100.0	100.0	100.0		
OBJECTS OF EXPENDITURES:					
MISC.	15904.5	2238.0	30.0		
FUNDING SOURCES:					
FEDERAL RECEIPTS	11445.5				
GENERAL FUND MATCH					
GENERAL FUND	4459.0	2238.0	30.0		
GENERAL FUND PERCENTAGE CHANGE OVER FISCAL YEAR 1984 AUTHORIZED:	100.0	100.0	100.0		

STATE OF ALASKA

6/11/84

BUDGETED NEW POSITIONS BY AGENCY

DEPARTMENT OF MILITARY AFFAIRS

TITLE	APPROVED POSITIONS FULL	PART	TEMP	LOCATION	SALARY & BENEFITS	C. C. BUDGET G	H	S	C
DISASTER TRAINING ASSISTANT				PALMER		1	1		
ASST. CONSTRUCTION ENGINEER				PALMER		1	1		
PLANNER IV				PALMER		1	1		
DISASTER TRAINING ASSISTANT	1			PALMER	43.6			1	1
ASST. CONSTRUCTION ENGINEER	1			PALMER	57.0			1	1
PLANNER IV	1			PALMER	53.3			1	1
CUSTODIAL WORKER WG VIII	1			KULIS ANG BASE	36.0	1	1	1	1
*** AGENCY TOTAL	4				189.9	4	4	4	4

		GOVERNOR'S BUDGET	HOUSE BUDGET	SENATE BUDGET	C. C. BUDGET
*** AGENCY FUNDING	FEDERAL FUNDS	180.9	180.9	180.9	180.9
	GENERAL FUND	9.0	9.0	9.0	9.0
	*** TOTAL FUNDING	189.9	189.9	189.9	189.9

AGENCY: DEPARTMENT OF MILITARY AFFAIRS PROGRAM: SEARCH & RESCUE-CAP
CATEGORY: PUBLIC PROTECTION

COMPONENT DESCRIPTION	FY84 ATH	FY84 SUP	ADJ BASE		GOVERNOR	GOV.AMD.	HOUSE	SENATE	C. C.	BILLS	
SEARCH & RESCUE-CAP	833.3		837.7		712.1	712.1	712.1		837.7		
** TOTAL	833.3		837.7		712.1	712.1	712.1		837.7		
** CHANGE VERSUS FY84 ATH				-100.0%	-14.5%	-14.5%	-14.5%	-100.0%	0.5%		
OBJECT DESCRIPTION											
PERS. SERV.	118.7		123.1		124.5	124.5	124.5		42.3		
TRAVEL	26.2		26.2		22.3	22.3	22.3				
CONTRACTUAL	497.5		497.5		383.0	383.0	383.0		795.4		
COMMODITIES	107.8		107.8		91.6	91.6	91.6				
EQUIPMENT	65.3		65.3		55.5	55.5	55.5				
GRANTS, CLMS	17.8		17.8		35.2	35.2	35.2				
FUNDING SUMMARY											
GENERAL FUND	833.3		837.7		712.1	712.1	712.1		837.7		
** GENERAL FUND CHANGE VS. FY84 ATH				-100.0%	-14.5%	-14.5%	-14.5%	-100.0%	0.5%		
POSITIONS											
FULL TIME	3.0		3.0		3.0	3.0	3.0		1.0		
STAFF MONTHS	36.0						36.0		12.0		

AGENCY: DEPARTMENT OF MILITARY AFFAIRS
CATEGORY: PUBLIC PROTECTION

PROGRAM: SEARCH & RESCUE-CAP
SUB-PROGRAM: SEARCH & RESCUE-CAP

FISCAL YEAR 1985

EXPENDITURES & FUNDING	(01) FY83 ACT	(02) FY84 ATH	(03) FY84 RP	(04) FY84 SUP	(05) ADJ BASE	(06)	(07) GOVERNOR	(08) GOV.AMD.	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13)
01 PERS. SERV.	99.8	118.7			123.1		124.5	124.5	124.5		42.3		
02 TRAVEL	14.0	26.2			26.2		22.3	22.3	22.3				
03 CONTRACTUAL	440.8	497.5			497.5		383.0	383.0	383.0		795.4		
04 COMMODITIES	174.3	107.8			107.8		91.6	91.6	91.6				
05 EQUIPMENT	94.7	65.3			65.3		55.5	55.5	55.5				
06 LANDS/BLDGS													
07 GRANTS, CLMS	15.4	17.8			17.8		35.2	35.2	35.2				
08 MISC.													
** TOTAL EXPEND	839.0	833.3			837.7		712.1	712.1	712.1		837.7		
09 I-A TRANSFER	3.2	158.5											
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	839.0	833.3			837.7		712.1	712.1	712.1		837.7		
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL TIME	1.0	3.0			3.0		3.0	3.0	3.0		1.0		
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS		36.0							36.0		12.0		

AGENCY: DEPARTMENT OF MILITARY AFFAIRS
CATEGORY: PUBLIC PROTECTION

PROGRAM: SEARCH & RESCUE-CAP
SUB-PROGRAM: SEARCH & RESCUE-CAP

* * * * * * * * * * C. C. ANALYSIS * * * * * * * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: C. C. ($837.7) VERSUS GOV.AMD. ($712.1)
01 PERS. SERV.	-82.2	-66.0%	
02 TRAVEL	-22.3	-100.0%	
03 CONTRACTUAL	412.4	107.7%	
04 COMMODITIES	-91.6	-100.0%	
05 EQUIPMENT	-55.5	-100.0%	
07 GRANTS, CLMS	-35.2	-100.0%	
** TOTALS	125.6	17.6%	

LEGISLATIVE INTENT:
IT IS THE INTENT OF THE LEGISLATURE THAT THE ADJUTANT GENERAL MAKE FORMAL PROVISIONS IN THE CONTRACT WITH THE CIVIL AIR PATROL FOR PROPER ACCOUNTING OF THE STATE'S FINANCIAL SUPPORT OF THE CAP PROGRAM.

* * * * * * * * * SENATE ANALYSIS * * * * * * * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE ($0.0) VERSUS GOV.AMD. ($712.1)
01 PERS. SERV.	-124.5	-100.0%	
02 TRAVEL	-22.3	-100.0%	
03 CONTRACTUAL	-383.0	-100.0%	
04 COMMODITIES	-91.6	-100.0%	
05 EQUIPMENT	-55.5	-100.0%	
07 GRANTS, CLMS	-35.2	-100.0%	
** TOTALS	-712.1	-100.0%	

FUNDS FOR THIS COMPONENT TRANSFERRED TO DEPARTMENT OF PUBLIC SAFETY.

* * * * * * * * * HOUSE ANALYSIS * * * * * * * * * *

AGENCY: DEPARTMENT OF MILITARY AFFAIRS PROGRAM: DISASTER PLANNING & CONTROL
CATEGORY: PUBLIC PROTECTION

COMPONENT DESCRIPTION	FY84 ATH	FY84 SUP	ADJ BASE		GOVERNOR	GOV.AMD.	HOUSE	SENATE	C. C.	BILLS
CIVIL PREPAREDNESS	780.6		813.4		867.0	867.0	867.0			
FLOOD CONTROL	73.4		73.4		24.0	24.0	24.0			
RESERVIST TRAINING PROGRAM	15.9		15.9		13.0	13.0	13.0			
HANDICAPPED PREPAREDNESS	5.0		5.0		3.0	3.0	3.0			
CITY PARTICIPATION	130.0		130.0		154.0	154.0	154.0			
RADIOLOGICAL DEFENSE PLAN	165.8		165.8		81.0	81.0	81.0			
RADIOLOGICAL PROGRAM	61.2		61.2		76.4	76.4	76.4			
NUCLEAR CIVIL PREP PLAN	82.6		82.6		81.7	81.7	81.7			
TRAINING	66.6		66.6		185.9	185.9	185.9			
SHELTER SURVEY					83.3	83.3	83.3			
DISASTER RELIEF ACT	42.2		42.2		50.0	50.0	50.0			
TSUNAMI PLANNING					91.8	91.8	91.8			
CIVIL PREP & DISASTER RELIEF								911.9	911.9	
ST EMERGENCY MANAGEMENT PROG								40.0	40.0	
FED EMERGENCY MANAGEMENT PROG								754.1	754.1	
** TOTAL	1423.3		1456.1		1711.1	1711.1	1711.1	1706.0	1706.0	
** CHANGE VERSUS FY84 ATH				-100.0%	20.2%	20.2%	20.2%	19.8%	19.8%	
OBJECT DESCRIPTION										
PERS. SERV.	921.9		957.7		1149.8	1149.8	1149.8	1144.7	1144.7	
TRAVEL	126.8		126.8		246.3	246.3	246.3	246.3	246.3	
CONTRACTUAL	193.5		191.6		120.3	120.3	120.3	120.3	120.3	
COMMODITIES	29.2		28.1		26.1	26.1	26.1	26.1	26.1	
EQUIPMENT	21.9		21.9							
GRANTS, CLMS	130.0		130.0		154.0	154.0	154.0	154.0	154.0	
MISC.					14.6	14.6	14.6	14.6	14.6	
FUNDING SUMMARY										
FED. RECEIPT	755.9		774.1		1029.1	1029.1	1029.1	1029.1	1029.1	
G. F. MATCH	249.7		255.3		275.0	275.0	275.0	275.0	275.0	
GENERAL FUND	417.7		426.7		407.0	407.0	407.0	401.9	401.9	
** GENERAL FUND CHANGE VS. FY84 ATH				-100.0%	-2.5%	-2.5%	-2.5%	-3.7%	-3.7%	
POSITIONS										
FULL TIME	22.0		22.0		24.0	24.0	24.0	24.0	24.0	
TEMPORARY										
STAFF MONTHS	264.0						288.0	288.0	288.0	

AGENCY: DEPARTMENT OF MILITARY AFFAIRS
CATEGORY: PUBLIC PROTECTION

PROGRAM: DISASTER PLANNING & CONTROL
SUB-PROGRAM: CIVIL PREPAREDNESS

FISCAL YEAR 1985

EXPENDITURES & FUNDING	(01) FY83 ACT	(02) FY84 ATH	(03) FY84 RP	(04) FY84 SUP	(05) ADJ BASE	(06)	(07) GOVERNOR	(08) GOV.AMD.	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13)
01 PERS. SERV.	682.6	700.3			736.1		781.4	781.4	781.4				
02 TRAVEL	36.7	20.9			20.9		30.3	30.3	30.3				
03 CONTRACTUAL	41.5	47.3			45.4		45.4	45.4	45.4				
04 COMMODITIES	14.8	11.0			9.9		9.9	9.9	9.9				
05 EQUIPMENT	9.9	1.1			1.1								
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	785.5	780.6			813.4		867.0	867.0	867.0				
09 I-A TRANSFER	9.7	4.1											
10 FED. RECEIPT	228.6	228.6			246.8		250.0	250.0	250.0				
11 G. F. MATCH	228.6	228.6			234.2		250.0	250.0	250.0				
12 GENERAL FUND	328.3	323.4			332.4		367.0	367.0	367.0				
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL TIME	18.0	17.0			17.0		17.0	17.0	17.0				
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS		204.0							204.0				

AGENCY: DEPARTMENT OF MILITARY AFFAIRS
CATEGORY: PUBLIC PROTECTION

PROGRAM: DISASTER PLANNING & CONTROL
SUB-PROGRAM: CIVIL PREPAREDNESS

* * * * * * * * * * C. C. ANALYSIS * * * * * * * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: C. C. ($0.0) VERSUS GOV.AMD. ($867.0)
01 PERS. SERV.	-781.4	-100.0%	
02 TRAVEL	-30.3	-100.0%	
03 CONTRACTUAL	-45.4	-100.0%	
04 COMMODITIES	-9.9	-100.0%	
** TOTALS	-867.0	-100.0%	

FUNDS FOR THIS COMPONENT ARE TRANSFERRED TO THE CIVIL PREPAREDNESS AND DISASTER RELIEF COMPONENT.

* * * * * * * * * * SENATE ANALYSIS * * * * * * * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE ($0.0) VERSUS GOV.AMD. ($867.0)
01 PERS. SERV.	-781.4	-100.0%	
02 TRAVEL	-30.3	-100.0%	
03 CONTRACTUAL	-45.4	-100.0%	
04 COMMODITIES	-9.9	-100.0%	
** TOTALS	-867.0	-100.0%	

FUNDS FOR THIS COMPONENT ARE TRANSFERRED TO THE CIVIL PREPAREDNESS AND DISASTER RELIEF COMPONENT.

* * * * * * * * * * HOUSE ANALYSIS * * * * * * * * * *

AGENCY: DEPARTMENT OF MILITARY AFFAIRS
CATEGORY: PUBLIC PROTECTION

PROGRAM: DISASTER PLANNING & CONTROL
SUB-PROGRAM: FLOOD CONTROL

FISCAL YEAR 1985

EXPENDITURES & FUNDING	(01) FY83 ACT	(02) FY84 ATH	(03) FY84 RP	(04) FY84 SUP	(05) ADJ BASE	(06)	(07) GOVERNOR	(08) GOV.AMD.	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13)
01 PERS. SERV.	.7												
02 TRAVEL	15.6	4.3			4.3		6.0	6.0	6.0				
03 CONTRACTUAL	36.9	65.4			65.4		17.0	17.0	17.0				
04 COMMODITIES	1.9	3.7			3.7		1.0	1.0	1.0				
05 EQUIPMENT													
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	55.1	73.4			73.4		24.0	24.0	24.0				
09 I-A TRANSFER													
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	55.1	73.4			73.4		24.0	24.0	24.0				
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL TIME													
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS													

AGENCY: DEPARTMENT OF MILITARY AFFAIRS
CATEGORY: PUBLIC PROTECTION
PROGRAM: DISASTER PLANNING & CONTROL
SUB-PROGRAM: FLOOD CONTROL

* * * * * * * * * * C. C. ANALYSIS * * * * * * * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: C. C. ($0.0) VERSUS GOV.AMD. ($24.0)
02 TRAVEL	-6.0	-100.0%	
03 CONTRACTUAL	-17.0	-100.0%	
04 COMMODITIES	-1.0	-100.0%	
** TOTALS	-24.0	-100.0%	

FUNDS FOR THIS COMPONENT ARE TRANSFERRED TO THE STATE EMERGENCY MANAGEMENT PROGRAMS COMPONENT.

* * * * * * * * * * SENATE ANALYSIS * * * * * * * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE ($0.0) VERSUS GOV.AMD. ($24.0)
02 TRAVEL	-6.0	-100.0%	
03 CONTRACTUAL	-17.0	-100.0%	
04 COMMODITIES	-1.0	-100.0%	
** TOTALS	-24.0	-100.0%	

FUNDS FOR THIS COMPONENT ARE TRANSFERRED TO THE STATE EMERGENCY MANAGEMENT PROGRAMS COMPONENT.

* * * * * * * * * * HOUSE ANALYSIS * * * * * * * * * *

AGENCY: DEPARTMENT OF MILITARY AFFAIRS
CATEGORY: PUBLIC PROTECTION

PROGRAM: DISASTER PLANNING & CONTROL
SUB-PROGRAM: RESERVIST TRAINING PROGRAM

EXPENDITURES & FUNDING	(01) FY83 ACT	(02) FY84 ATH	(03) FY84 RP	(04) FY84 SUP	(05) ADJ BASE	(06)	(07) GOVERNOR	(08) GOV.AMD.	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13)
	FISCAL YEAR 1985												
01 PERS. SERV.	9.2												
02 TRAVEL	.7	9.7			9.7		8.0	8.0	8.0				
03 CONTRACTUAL	1.9	5.2			5.2		4.0	4.0	4.0				
04 COMMODITIES	.4	1.0			1.0		1.0	1.0	1.0				
05 EQUIPMENT													
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	12.2	15.9			15.9		13.0	13.0	13.0				
09 I-A TRANSFER	.6												
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	12.2	15.9			15.9		13.0	13.0	13.0				
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL TIME													
16 PART TIME													
17 TEMPORARY	1.0												
18 STAFF MONTHS													

AGENCY: DEPARTMENT OF MILITARY AFFAIRS
CATEGORY: PUBLIC PROTECTION
PROGRAM: DISASTER PLANNING & CONTROL
SUB-PROGRAM: RESERVIST TRAINING PROGRAM

* * * * * * * * * * C. C. ANALYSIS * * * * * * * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: C. C. ($0.0) VERSUS GOV.AMD. ($13.0)
02 TRAVEL	-8.0	-100.0%	
03 CONTRACTUAL	-4.0	-100.0%	
04 COMMODITIES	-1.0	-100.0%	
** TOTALS	-13.0	-100.0%	

FUNDS FOR THIS COMPONENT ARE TRANSFERRED TO THE STATE EMERGENCY MANAGEMENT PROGRAMS COMPONENT.

* * * * * * * * * * SENATE ANALYSIS * * * * * * * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE ($0.0) VERSUS GOV.AMD. ($13.0)
02 TRAVEL	-8.0	-100.0%	
03 CONTRACTUAL	-4.0	-100.0%	
04 COMMODITIES	-1.0	-100.0%	
** TOTALS	-13.0	-100.0%	

FUNDS FOR THIS COMPONENT ARE TRANSFERRED TO THE STATE EMERGENCY MANAGEMENT PROGRAMS COMPONENT.

* * * * * * * * * * HOUSE ANALYSIS * * * * * * * * * *

AGENCY: DEPARTMENT OF MILITARY AFFAIRS
CATEGORY: PUBLIC PROTECTION

PROGRAM: DISASTER PLANNING & CONTROL
SUB-PROGRAM: HANDICAPPED PREPAREDNESS

EXPENDITURES & FUNDING	(01) FY83 ACT	(02) FY84 ATH	(03) FY84 RP	(04) FY84 SUP	(05) ADJ BASE	(06)	(07) GOVERNOR	(08) GOV.AMD.	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13)
					F I S C A L Y E A R 1 9 8 5								
01 PERS. SERV.													
02 TRAVEL													
03 CONTRACTUAL	3.8	4.0			4.0		2.2	2.2	2.2				
04 COMMODITIES	.5	1.0			1.0		.8	.8	.8				
05 EQUIPMENT													
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	4.3	5.0			5.0		3.0	3.0	3.0				
09 I-A TRANSFER	3.4												
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	4.3	5.0			5.0		3.0	3.0	3.0				
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL TIME													
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS													

AGENCY: DEPARTMENT OF MILITARY AFFAIRS
CATEGORY: PUBLIC PROTECTION

PROGRAM: DISASTER PLANNING & CONTROL
SUB-PROGRAM: HANDICAPPED PREPAREDNESS

* * * * * * * * * * C. C. ANALYSIS * * * * * * * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: C. C. ($0.0) VERSUS GOV.AMD. ($3.0)
03 CONTRACTUAL	-2.2	-100.0%	
04 COMMODITIES	-0.8	-100.0%	
** TOTALS	-3.0	-100.0%	

FUNDS FOR THIS COMPONENT ARE TRANSFERRED TO THE STATE EMERGENCY MANAGEMENT PROGRAMS COMPONENT.

* * * * * * * * * * SENATE ANALYSIS * * * * * * * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE ($0.0) VERSUS GOV.AMD. ($3.0)
03 CONTRACTUAL	-2.2	-100.0%	
04 COMMODITIES	-0.8	-100.0%	
** TOTALS	-3.0	-100.0%	

FUNDS FOR THIS COMPONENT ARE TRANSFERRED TO THE STATE EMERGENCY MANAGEMENT PROGRAMS COMPONENT.

* * * * * * * * * * HOUSE ANALYSIS * * * * * * * * * *

* * * * PROGRAM DESCRIPTION & PRIOR YEAR INFORMATION * * * *

PROGRAM DESCRIPTION. THE HANDICAPPED PREPAREDNESS PROGRAM PROVIDES DISASTER PREPAREDNESS MATERIAL FOR THE HANDICAPPED BY CONDUCTING AWARENESS WORKSHOPS FOR THE HANDICAPPED AND PERSONNEL WHO TEND THE HANDICAPPED, BY MAKING CASSETTE TAPES AVAILABLE FOR THE BLIND, AND BY PRODUCING COLORING BOOKS FOR THE YOUNG.

AGENCY: DEPARTMENT OF MILITARY AFFAIRS
CATEGORY: PUBLIC PROTECTION

PROGRAM: DISASTER PLANNING & CONTROL
SUB-PROGRAM: CITY PARTICIPATION

EXPENDITURES & FUNDING	(01) FY83 ACT	(02) FY84 ATH	(03) FY84 RP	(04) FY84 SUP	(05) ADJ BASE	(06)	(07) GOVERNOR	(08) GOV.AMD.	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13)
					FISCAL YEAR 1985								
01 PERS. SERV.													
02 TRAVEL													
03 CONTRACTUAL													
04 COMMODITIES													
05 EQUIPMENT													
06 LANDS/BLDGS													
07 GRANTS, CLMS	93.3	130.0			130.0		154.0	154.0	154.0				
08 MISC.													
** TOTAL EXPEND	93.3	130.0			130.0		154.0	154.0	154.0				
09 I-A TRANSFER													
10 FED. RECEIPT	93.3	130.0			130.0		154.0	154.0	154.0				
11 G. F. MATCH													
12 GENERAL FUND													
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL TIME													
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS													

AGENCY: DEPARTMENT OF MILITARY AFFAIRS
CATEGORY: PUBLIC PROTECTION

PROGRAM: DISASTER PLANNING & CONTROL
SUB-PROGRAM: CITY PARTICIPATION

* * * * * * * * * * C. C. ANALYSIS * * * * * * * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: C. C. ($0.0) VERSUS GOV.AMD. ($154.0)
07 GRANTS, CLMS	-154.0	-100.0%	
** TOTALS	-154.0	-100.0%	

FUNDS FOR THIS COMPONENT ARE TRANSFERRED TO THE FEDERAL EMERGENCY MANAGEMENT PROGRAMS COMPONENT.

* * * * * * * * * * SENATE ANALYSIS * * * * * * * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE ($0.0) VERSUS GOV.AMD. ($154.0)
07 GRANTS, CLMS	-154.0	-100.0%	
** TOTALS	-154.0	-100.0%	

FUNDS FOR THIS COMPONENT ARE TRANSFERRED TO THE FEDERAL EMERGENCY MANAGEMENT PROGRAMS COMPONENT.

* * * * * * * * * * HOUSE ANALYSIS * * * * * * * * * *

* * * * PROGRAM DESCRIPTION & PRIOR YEAR INFORMATION * * * *

PROGRAM DESCRIPTION. CURRENTLY PARTICIPATING COMMUNITIES ARE: ANCHORAGE, PETERSBURG, KENAI PENINSULA BOROUGH, AND THE FAIRBANKS NORTH STAR BOROUGH.

AGENCY: DEPARTMENT OF MILITARY AFFAIRS
CATEGORY: PUBLIC PROTECTION

PROGRAM: DISASTER PLANNING & CONTROL
SUB-PROGRAM: RADIOLOGICAL DEFENSE PLAN

EXPENDITURES & FUNDING	(01) FY83 ACT	(02) FY84 ATH	(03) FY84 RP	(04) FY84 SUP	(05) ADJ BASE	(06)	(07) GOVERNOR	(08) GOV.AMD.	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13)
	FISCAL YEAR 1985												
01 PERS. SERV.	47.6	86.8			86.8		59.3	59.3	59.3				
02 TRAVEL	15.8	40.0			40.0		14.2	14.2	14.2				
03 CONTRACTUAL	2.6	24.8			24.8		6.8	6.8	6.8				
04 COMMODITIES	.7	3.4			3.4		.7	.7	.7				
05 EQUIPMENT		10.8			10.8								
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	66.7	165.8			165.8		81.0	81.0	81.0				
09 I-A TRANSFER	.1												
10 FED. RECEIPT	66.7	165.8			165.8		81.0	81.0	81.0				
11 G. F. MATCH													
12 GENERAL FUND													
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL TIME	2.0	2.0			2.0		1.0	1.0	1.0				
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS		24.0							12.0				

AGENCY: DEPARTMENT OF MILITARY AFFAIRS
CATEGORY: PUBLIC PROTECTION

PROGRAM: DISASTER PLANNING & CONTROL
SUB-PROGRAM: RADIOLOGICAL DEFENSE PLAN

* * * * * * * * * C. C. ANALYSIS * * * * * * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: C. C. ($0.0) VERSUS GOV.AMD. ($81.0)
01 PERS. SERV.	-59.3	-100.0%	
02 TRAVEL	-14.2	-100.0%	
03 CONTRACTUAL	-6.8	-100.0%	
04 COMMODITIES	-0.7	-100.0%	
** TOTALS	-81.0	-100.0%	

FUNDS FOR THIS COMPONENT ARE TRANSFERRED TO THE FEDERAL EMERGENCY MANAGEMENT PROGRAMS COMPONENT.

* * * * * * * * * SENATE ANALYSIS * * * * * * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE ($0.0) VERSUS GOV.AMD. ($81.0)
01 PERS. SERV.	-59.3	-100.0%	
02 TRAVEL	-14.2	-100.0%	
03 CONTRACTUAL	-6.8	-100.0%	
04 COMMODITIES	-0.7	-100.0%	
** TOTALS	-81.0	-100.0%	

FUNDS FOR THIS COMPONENT ARE TRANSFERRED TO THE FEDERAL EMERGENCY MANAGEMENT PROGRAMS COMPONENT.

* * * * * * * * * HOUSE ANALYSIS * * * * * * * * *

AGENCY: DEPARTMENT OF MILITARY AFFAIRS
CATEGORY: PUBLIC PROTECTION

PROGRAM: DISASTER PLANNING & CONTROL
SUB-PROGRAM: RADIOLOGICAL PROGRAM

EXPENDITURES & FUNDING	(01) FY83 ACT	(02) FY84 ATH	(03) FY84 RP	(04) FY84 SUP	(05) ADJ BASE	(06)	(07) GOVERNOR	(08) GOV.AMD.	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13)
					FISCAL YEAR 1985								
01 PERS. SERV.	52.3	51.1			51.1		54.0	54.0	54.0				
02 TRAVEL	1.3	7.2			7.2		9.1	9.1	9.1				
03 CONTRACTUAL	3.5	1.8			1.8		9.9	9.9	9.9				
04 COMMODITIES	.7	1.1			1.1		3.4	3.4	3.4				
05 EQUIPMENT													
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	57.8	61.2			61.2		76.4	76.4	76.4				
09 I-A TRANSFER													
10 FED. RECEIPT	57.8	61.2			61.2		76.4	76.4	76.4				
11 G. F. MATCH													
12 GENERAL FUND													
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL TIME	1.0	1.0			1.0		1.0	1.0	1.0				
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS		12.0							12.0				

AGENCY: DEPARTMENT OF MILITARY AFFAIRS
CATEGORY: PUBLIC PROTECTION

PROGRAM: DISASTER PLANNING & CONTROL
SUB-PROGRAM: RADIOLOGICAL PROGRAM

* * * * * * * * * C. C. ANALYSIS * * * * * * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: C. C. ($0.0) VERSUS GOV.AMD. ($76.4)
01 PERS. SERV.	-54.0	-100.0%	
02 TRAVEL	-9.1	-100.0%	
03 CONTRACTUAL	-9.9	-100.0%	
04 COMMODITIES	-3.4	-100.0%	
** TOTALS	-76.4	-100.0%	

FUNDS FOR THIS COMPONENT ARE TRANSFERRED TO THE FEDERAL EMERGENCY MANAGEMENT PROGRAMS COMPONENT.

* * * * * * * * * SENATE ANALYSIS * * * * * * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE ($0.0) VERSUS GOV.AMD. ($76.4)
01 PERS. SERV.	-54.0	-100.0%	
02 TRAVEL	-9.1	-100.0%	
03 CONTRACTUAL	-9.9	-100.0%	
04 COMMODITIES	-3.4	-100.0%	
** TOTALS	-76.4	-100.0%	

FUNDS FOR THIS COMPONENT ARE TRANSFERRED TO THE FEDERAL EMERGENCY MANAGEMENT PROGRAMS COMPONENT.

* * * * * * * * * HOUSE ANALYSIS * * * * * * * * *

AGENCY: DEPARTMENT OF MILITARY AFFAIRS
CATEGORY: PUBLIC PROTECTION

PROGRAM: DISASTER PLANNING & CONTROL
SUB-PROGRAM: NUCLEAR CIVIL PREP PLAN

EXPENDITURES & FUNDING	(01) FY83 ACT	(02) FY84 ATH	(03) FY84 RP	(04) FY84 SUP	(05) ADJ BASE	(06)	(07) GOVERNOR	(08) GOV.AMD.	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13)
	FISCAL YEAR 1985												
01 PERS. SERV.	50.6	44.6			44.6		60.2	60.2	60.2				
02 TRAVEL	2.8	11.7			11.7		8.0	8.0	8.0				
03 CONTRACTUAL	7.7	23.7			23.7		10.9	10.9	10.9				
04 COMMODITIES	.5	2.6			2.6		2.6	2.6	2.6				
05 EQUIPMENT													
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	61.6	82.6			82.6		81.7	81.7	81.7				
09 I-A TRANSFER													
10 FED. RECEIPT	61.6	82.6			82.6		81.7	81.7	81.7				
11 G. F. MATCH													
12 GENERAL FUND													
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL TIME	1.0	1.0			1.0		1.0	1.0	1.0				
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS		12.0							12.0				

AGENCY: DEPARTMENT OF MILITARY AFFAIRS
CATEGORY: PUBLIC PROTECTION

PROGRAM: DISASTER PLANNING & CONTROL
SUB-PROGRAM: NUCLEAR CIVIL PREP PLAN

* * * * * * * * * * C. C. ANALYSIS * * * * * * * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: C. C. ($0.0) VERSUS GOV.AMD. ($81.7)
01 PERS. SERV.	-60.2	-100.0%	
02 TRAVEL	-8.0	-100.0%	
03 CONTRACTUAL	-10.9	-100.0%	
04 COMMODITIES	-2.6	-100.0%	
** TOTALS	-81.7	-100.0%	

FUNDS FOR THIS COMPONENT ARE TRANSFERRED TO THE FEDERAL EMERGENCY MANAGEMENT PROGRAMS COMPONENT.

* * * * * * * * * * SENATE ANALYSIS * * * * * * * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE ($0.0) VERSUS GOV.AMD. ($81.7)
01 PERS. SERV.	-60.2	-100.0%	
02 TRAVEL	-8.0	-100.0%	
03 CONTRACTUAL	-10.9	-100.0%	
04 COMMODITIES	-2.6	-100.0%	
** TOTALS	-81.7	-100.0%	

FUNDS FOR THIS COMPONENT ARE TRANSFERRED TO THE FEDERAL EMERGENCY MANAGEMENT PROGRAMS COMPONENT.

* * * * * * * * * * HOUSE ANALYSIS * * * * * * * * * *

AGENCY: DEPARTMENT OF MILITARY AFFAIRS
CATEGORY: PUBLIC PROTECTION

PROGRAM: DISASTER PLANNING & CONTROL
SUB-PROGRAM: TRAINING

FISCAL YEAR 1985

EXPENDITURES & FUNDING	(01) FY83 ACT	(02) FY84 ATH	(03) FY84 RP	(04) FY84 SUP	(05) ADJ BASE	(06)	(07) GOVERNOR	(08) GOV.AMD.	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13)
01 PERS. SERV.			40.0				43.6	43.6	43.6				
02 TRAVEL	41.8	31.6	53.4		31.6		138.1	138.1	138.1				
03 CONTRACTUAL	3.6	20.0			20.0		3.3	3.3	3.3				
04 COMMODITIES	.8	5.0			5.0		.9	.9	.9				
05 EQUIPMENT		10.0			10.0								
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	46.2	66.6	93.4		66.6		185.9	185.9	185.9				
09 I-A TRANSFER													
10 FED. RECEIPT	39.4	66.6	93.4		66.6		185.9	185.9	185.9				
11 G. F. MATCH	6.8												
12 GENERAL FUND													
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL TIME			1.0				1.0	1.0	1.0				
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS			12.0						12.0				

NEW POSITIONS...

	TITLE	LOCATION	TYPE	REQ	S&B COST	OTH.COST	TOT.COST	FED.FUND	GEN.FUND	OTH.FUND	GV	HS	SN	FC	FN
1	DISASTER TRAINING ASSISTANT	PALMER	FULL	1	43.6	53.4	97.0	97.0			1	1			
**	NEW POSITION TOTALS			1	43.6	53.4	97.0	97.0			1	1			

AGENCY: DEPARTMENT OF MILITARY AFFAIRS
CATEGORY: PUBLIC PROTECTION

PROGRAM: DISASTER PLANNING & CONTROL
SUB-PROGRAM: TRAINING

REVISED PROGRAMS, GOVERNOR AMENDMENTS, SUPPLEMENTAL & SPECIAL APPROPRIATIONS AND FISCAL NOTES...

REVISED PROGRAMS: 84-101 $93.4

* * * * * * * * * * C. C. ANALYSIS * * * * * * * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: C. C. ($0.0) VERSUS GOV.AMD. ($185.9)
01 PERS. SERV.	-43.6	-100.0%	
02 TRAVEL	-138.1	-100.0%	
03 CONTRACTUAL	-3.3	-100.0%	
04 COMMODITIES	-0.9	-100.0%	
** TOTALS	-185.9	-100.0%	

NO NEW POSITIONS AUTHORIZED.

FUNDS FOR THIS COMPONENT ARE TRANSFERRED TO THE FEDERAL EMERGENCY MANAGEMENT PROGRAMS COMPONENT.

* * * * * * * * * * SENATE ANALYSIS * * * * * * * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE ($0.0) VERSUS GOV.AMD. ($185.9)
01 PERS. SERV.	-43.6	-100.0%	
02 TRAVEL	-138.1	-100.0%	
03 CONTRACTUAL	-3.3	-100.0%	
04 COMMODITIES	-0.9	-100.0%	
** TOTALS	-185.9	-100.0%	

NO NEW POSITIONS AUTHORIZED.

FUNDS FOR THIS COMPONENT ARE TRANSFERRED TO THE FEDERAL EMERGENCY MANAGEMENT PROGRAMS COMPONENT.

* * * * * * * * * * HOUSE ANALYSIS * * * * * * * * * *

POSITIONS AUTHORIZED

--	TITLE	LOCATION	TYPE	APP	S&B COSTS	FED.FUND	GEN.FUND	OTH.FUND
1	DISASTER TRAINING ASSISTANT	PALMER	FULL	1	43.6	43.6		
** TOTALS				1	43.6	43.6		

06-09-50-10-00 (00-00-0-00-00-00) STATE OF ALASKA -- COMPONENT BUDGET SUMMARY 08:48 6/12/84

AGENCY: DEPARTMENT OF MILITARY AFFAIRS
CATEGORY: PUBLIC PROTECTION

PROGRAM: DISASTER PLANNING AND CONTROL
SUB-PROGRAM: SHELTER SURVEY

FISCAL YEAR 1985

EXPENDITURES & FUNDING	(01) FY83 ACT	(02) FY84 ATH	(03) FY84 RP	(04) FY84 SUP	(05) ADJ BASE	(06)	(07) GOVERNOR	(08) GOV.AMD.	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13)
01 PERS. SERV.			43.0				57.0	57.0	57.0				
02 TRAVEL			14.0				14.0	14.0	14.0				
03 CONTRACTUAL			9.7				9.7	9.7	9.7				
04 COMMODITIES			2.6				2.6	2.6	2.6				
05 EQUIPMENT													
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND			69.3				83.3	83.3	83.3				
09 I-A TRANSFER													
10 FED. RECEIPT			69.3				83.3	83.3	83.3				
11 G. F. MATCH													
12 GENERAL FUND													
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL TIME							1.0	1.0	1.0				
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS									12.0				

NEW POSITIONS...

	TITLE	LOCATION	TYPE	REQ	S&B COST	OTH.COST	TOT.COST	FED.FUND	GEN.FUND	OTH.FUND	GV	HS	SN	FC	FN
1	ASST. CONSTRUCTION ENGINEER	PALMER	FULL	1	57.0	26.3	83.3	83.3			1	1			
**	NEW POSITION TOTALS			1	57.0	26.3	83.3	83.3			1	1			

AGENCY: DEPARTMENT OF MILITARY AFFAIRS
CATEGORY: PUBLIC PROTECTION
PROGRAM: DISASTER PLANNING AND CONTROL
SUB-PROGRAM: SHELTER SURVEY

REVISED PROGRAMS, GOVERNOR AMENDMENTS, SUPPLEMENTAL & SPECIAL APPROPRIATIONS AND FISCAL NOTES...

REVISED PROGRAMS: 84-02 $69.3

* * * * * * * * * * C. C. ANALYSIS * * * * * * * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: C. C. ($0.0) VERSUS GOV.AMD. ($83.3)
01 PERS. SERV.	-57.0	-100.0%	
02 TRAVEL	-14.0	-100.0%	
03 CONTRACTUAL	-9.7	-100.0%	
04 COMMODITIES	-2.6	-100.0%	
** TOTALS	-83.3	-100.0%	

NO NEW POSITIONS AUTHORIZED.

FUNDS FOR THIS COMPONENT ARE TRANSFERRED TO THE FEDERAL EMERGENCY MANAGEMENT PROGRAMS COMPONENT.

* * * * * * * * * * SENATE ANALYSIS * * * * * * * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE ($0.0) VERSUS GOV.AMD. ($83.3)
01 PERS. SERV.	-57.0	-100.0%	
02 TRAVEL	-14.0	-100.0%	
03 CONTRACTUAL	-9.7	-100.0%	
04 COMMODITIES	-2.6	-100.0%	
** TOTALS	-83.3	-100.0%	

NO NEW POSITIONS AUTHORIZED.

FUNDS FOR THIS COMPONENT ARE TRANSFERRED TO THE FEDERAL EMERGENCY MANAGEMENT PROGRAMS COMPONENT.

* * * * * * * * * * HOUSE ANALYSIS * * * * * * * * * *

POSITIONS AUTHORIZED

	TITLE	LOCATION	TYPE	APP	S&B COSTS	FED.FUND	GEN.FUND	OTH.FUND
1	ASST. CONSTRUCTION ENGINEER	PALMER	FULL	1	57.0	57.0		
** TOTALS				1	57.0	57.0		

AGENCY: DEPARTMENT OF MILITARY AFFAIRS
CATEGORY: PUBLIC PROTECTION

PROGRAM: DISASTER PLANNING & CONTROL
SUB-PROGRAM: DISASTER RELIEF ACT

EXPENDITURES & FUNDING	(01) FY83 ACT	(02) FY84 ATH	(03) FY84 RP	(04) FY84 SUP	(05) ADJ BASE	(06)	(07) GOVERNOR	(08) GOV.AMD.	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13)
	FISCAL YEAR 1985												
01 PERS. SERV.	31.6	39.1			39.1		41.0	41.0	41.0				
02 TRAVEL	1.0	1.4			1.4		4.8	4.8	4.8				
03 CONTRACTUAL	1.2	1.3			1.3		3.0	3.0	3.0				
04 COMMODITIES	.3	.4			.4		1.2	1.2	1.2				
05 EQUIPMENT													
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	34.1	42.2			42.2		50.0	50.0	50.0				
09 I-A TRANSFER													
10 FED. RECEIPT	17.1	21.1			21.1		25.0	25.0	25.0				
11 G. F. MATCH	17.0	21.1			21.1		25.0	25.0	25.0				
12 GENERAL FUND													
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL TIME	1.0	1.0			1.0		1.0	1.0	1.0				
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS		12.0							12.0				

AGENCY: DEPARTMENT OF MILITARY AFFAIRS
CATEGORY: PUBLIC PROTECTION

PROGRAM: DISASTER PLANNING & CONTROL
SUB-PROGRAM: DISASTER RELIEF ACT

* * * * * * * * * * C. C. ANALYSIS * * * * * * * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: C. C. ($0.0) VERSUS GOV.AMD. ($50.0)
01 PERS. SERV.	-41.0	-100.0%	
02 TRAVEL	-4.8	-100.0%	
03 CONTRACTUAL	-3.0	-100.0%	
04 COMMODITIES	-1.2	-100.0%	
** TOTALS	-50.0	-100.0%	

FUNDS FOR THIS COMPONENT ARE TRANSFERRED TO THE CIVIL PREPAREDNESS AND DISASTER RELIEF COMPONENT.

* * * * * * * * * * SENATE ANALYSIS * * * * * * * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE ($0.0) VERSUS GOV.AMD. ($50.0)
01 PERS. SERV.	-41.0	-100.0%	
02 TRAVEL	-4.8	-100.0%	
03 CONTRACTUAL	-3.0	-100.0%	
04 COMMODITIES	-1.2	-100.0%	
** TOTALS	-50.0	-100.0%	

FUNDS FOR THIS COMPONENT ARE TRANSFERRED TO THE CIVIL PREPAREDNESS AND DISASTER RELIEF COMPONENT.

* * * * * * * * * * HOUSE ANALYSIS * * * * * * * * * *

AGENCY: DEPARTMENT OF MILITARY AFFAIRS
CATEGORY: PUBLIC PROTECTION

PROGRAM: DISASTER PLANNING AND CONTROL
SUB-PROGRAM: TSUNAMI PLANNING

FISCAL YEAR 1985

EXPENDITURES & FUNDING	(01) FY83 ACT	(02) FY84 ATH	(03) FY84 RP	(04) FY84 SUP	(05) ADJ BASE	(06)	(07) GOVERNOR	(08) GOV.AMD.	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13)
01 PERS. SERV.							53.3	53.3	53.3				
02 TRAVEL							13.8	13.8	13.8				
03 CONTRACTUAL							8.1	8.1	8.1				
04 COMMODITIES							2.0	2.0	2.0				
05 EQUIPMENT													
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.							14.6	14.6	14.6				
** TOTAL EXPEND							91.8	91.8	91.8				
09 I-A TRANSFER													
10 FED. RECEIPT							91.8	91.8	91.8				
11 G. F. MATCH													
12 GENERAL FUND													
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL TIME							1.0	1.0	1.0				
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS									12.0				

NEW POSITIONS...

	TITLE	LOCATION	TYPE	REQ	S&B COST	OTH.COST	TOT.COST	FED.FUND	GEN.FUND	OTH.FUND	GV	HS	SN	FC	FN
1	PLANNER IV	PALMER	FULL	1	53.3	23.9	77.2	77.2			1	1			
**	NEW POSITION TOTALS			1	53.3	23.9	77.2	77.2			1	1			

AGENCY: DEPARTMENT OF MILITARY AFFAIRS
CATEGORY: PUBLIC PROTECTION

PROGRAM: DISASTER PLANNING AND CONTROL
SUB-PROGRAM: TSUNAMI PLANNING

* * * * * * * * * * C. C. ANALYSIS * * * * * * * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: C. C. ($0.0) VERSUS GOV.AMD. ($91.8)
01 PERS. SERV.	-53.3	-100.0%	
02 TRAVEL	-13.8	-100.0%	
03 CONTRACTUAL	-8.1	-100.0%	
04 COMMODITIES	-2.0	-100.0%	
08 MISC.	-14.6	-100.0%	
** TOTALS	-91.8	-100.0%	

NO NEW POSITIONS AUTHORIZED.

FUNDS FOR THIS COMPONENT ARE TRANSFERRED TO THE FEDERAL EMERGENCY MANAGEMENT PROGRAMS COMPONENT.

* * * * * * * * * * SENATE ANALYSIS * * * * * * * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE ($0.0) VERSUS GOV.AMD. ($91.8)
01 PERS. SERV.	-53.3	-100.0%	
02 TRAVEL	-13.8	-100.0%	
03 CONTRACTUAL	-8.1	-100.0%	
04 COMMODITIES	-2.0	-100.0%	
08 MISC.	-14.6	-100.0%	
** TOTALS	-91.8	-100.0%	

NO NEW POSITIONS AUTHORIZED.

FUNDS FOR THIS COMPONENT ARE TRANSFERRED TO THE FEDERAL EMERGENCY MANAGEMENT PROGRAMS COMPONENT.

* * * * * * * * * * HOUSE ANALYSIS * * * * * * * * * *

POSITIONS AUTHORIZED

	TITLE	LOCATION	TYPE	APP	S&B COSTS	FED.FUND	GEN.FUND	OTH.FUND
1	PLANNER IV	PALMER	FULL	1	53.3	53.3		
**	TOTALS			1	53.3	53.3		

AGENCY: DEPARTMENT OF MILITARY AFFAIRS
CATEGORY: PUBLIC PROTECTION

PROGRAM: DISASTER PLANNING & CONTROL
SUB-PROGRAM: CIVIL PREP & DISASTER RELIEF

FISCAL YEAR 1985

EXPENDITURES & FUNDING	(01) FY83 ACT	(02) FY84 ATH	(03) FY84 RP	(04) FY84 SUP	(05) ADJ BASE	(06)	(07) GOVERNOR	(08) GOV.AMD.	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13)
01 PERS. SERV.										817.3	817.3		
02 TRAVEL										35.1	35.1		
03 CONTRACTUAL										48.4	48.4		
04 COMMODITIES										11.1	11.1		
05 EQUIPMENT													
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND										911.9	911.9		
09 I-A TRANSFER													
10 FED. RECEIPT										275.0	275.0		
11 G. F. MATCH										275.0	275.0		
12 GENERAL FUND										361.9	361.9		
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL TIME										18.0	18.0		
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS										216.0	216.0		

AGENCY: DEPARTMENT OF MILITARY AFFAIRS
CATEGORY: PUBLIC PROTECTION

PROGRAM: DISASTER PLANNING & CONTROL
SUB-PROGRAM: CIVIL PREP & DISASTER RELIEF

* * * * * * * * * * C. C. ANALYSIS * * * * * * * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: C. C. ($911.9) VERSUS GOV.AMD. ($0.0)
01 PERS. SERV.	817.3	100.0%	
02 TRAVEL	35.1	100.0%	
03 CONTRACTUAL	48.4	100.0%	
04 COMMODITIES	11.1	100.0%	
** TOTALS	911.9	100.0%	

THIS COMPONENT IS A COMBINATION OF THE CIVIL PREPAREDNESS AND DISASTER RELIEF ACT COMPONENTS.

THE ONLY DIFFERENCE FROM THE GOVERNOR'S BUDGET IS THE APPLICATION OF A NET VACANCY FACTOR OF 1.5% TO THE FULL FUNDED PERSONAL SERVICES AMOUNT OF $829,900 - A TOTAL REDUCTION IN THE AMOUNT OF $5,100.

* * * * * * * * * * SENATE ANALYSIS * * * * * * * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE ($911.9) VERSUS GOV.AMD. ($0.0)
01 PERS. SERV.	817.3	100.0%	
02 TRAVEL	35.1	100.0%	
03 CONTRACTUAL	48.4	100.0%	
04 COMMODITIES	11.1	100.0%	
** TOTALS	911.9	100.0%	

THIS COMPONENT IS A COMBINATION OF THE CIVIL PREPAREDNESS AND DISASTER RELIEF ACT COMPONENTS.

THE ONLY DIFFERENCE FROM THE GOVERNOR'S BUDGET IS THE APPLICATION OF A NET VACANCY FACTOR OF 1.5% TO THE FULL FUNDED PERSONAL SERVICES AMOUNT OF $829,900 - A TOTAL REDUCTION IN THE AMOUNT OF $5,100.

* * * * * * * * * * HOUSE ANALYSIS * * * * * * * * * *

AGENCY: DEPARTMENT OF MILITARY AFFAIRS
CATEGORY: PUBLIC PROTECTION

PROGRAM: DISASTER PLANNING & CONTROL
SUB-PROGRAM: ST EMERGENCY MANAGEMENT PROG

FISCAL YEAR 1985

EXPENDITURES & FUNDING	(01) FY83 ACT	(02) FY84 ATH	(03) FY84 RP	(04) FY84 SUP	(05) ADJ BASE	(06)	(07) GOVERNOR	(08) GOV.AMD.	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13)
01 PERS. SERV.													
02 TRAVEL										14.0	14.0		
03 CONTRACTUAL										23.2	23.2		
04 COMMODITIES										2.8	2.8		
05 EQUIPMENT													
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND										40.0	40.0		
09 I-A TRANSFER													
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND										40.0	40.0		
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL TIME													
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS													

AGENCY: DEPARTMENT OF MILITARY AFFAIRS
CATEGORY: PUBLIC PROTECTION

PROGRAM: DISASTER PLANNING & CONTROL
SUB-PROGRAM: ST EMERGENCY MANAGEMENT PROG

* * * * * * * * * * C. C. ANALYSIS * * * * * * * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: C. C. ($40.0) VERSUS GOV.AMD. ($0.0)
02 TRAVEL	14.0	100.0%	
03 CONTRACTUAL	23.2	100.0%	
04 COMMODITIES	2.8	100.0%	
** TOTALS	40.0	100.0%	

THIS COMPONENT IS A COMBINATION OF THE FLOOD CONTROL, RESERVIST PROGRAM AND HANDICAPPED PREPAREDNESS COMPONENTS FUNDED AT THE GOVERNOR'S BUDGET AMOUNT.

* * * * * * * * * * SENATE ANALYSIS * * * * * * * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE ($40.0) VERSUS GOV.AMD. ($0.0)
02 TRAVEL	14.0	100.0%	
03 CONTRACTUAL	23.2	100.0%	
04 COMMODITIES	2.8	100.0%	
** TOTALS	40.0	100.0%	

THIS COMPONENT IS A COMBINATION OF THE FLOOD CONTROL, RESERVIST PROGRAM AND HANDICAPPED PREPAREDNESS COMPONENTS FUNDED AT THE GOVERNOR'S BUDGET AMOUNT.

* * * * * * * * * * HOUSE ANALYSIS * * * * * * * * * *

AGENCY: DEPARTMENT OF MILITARY AFFAIRS
CATEGORY: PUBLIC PROTECTION

PROGRAM: DISASTER PLANNING & CONTROL
SUB-PROGRAM: FED EMERGENCY MANAGEMENT PROG

FISCAL YEAR 1985

EXPENDITURES & FUNDING	(01) FY83 ACT	(02) FY84 ATH	(03) FY84 RP	(04) FY84 SUP	(05) ADJ BASE	(06)	(07) GOVERNOR	(08) GOV.AMD.	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13)
01 PERS. SERV.										327.4	327.4		
02 TRAVEL										197.2	197.2		
03 CONTRACTUAL										48.7	48.7		
04 COMMODITIES										12.2	12.2		
05 EQUIPMENT													
06 LANDS/BLDGS													
07 GRANTS, CLMS										154.0	154.0		
08 MISC.										14.6	14.6		
** TOTAL EXPEND										754.1	754.1		
09 I-A TRANSFER													
10 FED. RECEIPT										754.1	754.1		
11 G. F. MATCH													
12 GENERAL FUND													
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL TIME										6.0	6.0		
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS										72.0	72.0		

NEW POSITIONS...

	TITLE	LOCATION	TYPE	REQ	S&B COST	OTH.COST	TOT.COST	FED.FUND	GEN.FUND	OTH.FUND	GV	HS	SN	FC	FN
1	DISASTER TRAINING ASSISTANT	PALMER	FULL	1	43.6	53.4	97.0	97.0					1	1	1
2	ASST. CONSTRUCTION ENGINEER	PALMER	FULL	1	57.0	26.3	83.3	83.3					1	1	2
3	PLANNER IV	PALMER	FULL	1	53.3	23.9	77.2	77.2					1	1	3
**	NEW POSITION TOTALS			3	153.9	103.6	257.5	257.5					3	3	

AGENCY: DEPARTMENT OF MILITARY AFFAIRS
CATEGORY: PUBLIC PROTECTION

PROGRAM: DISASTER PLANNING & CONTROL
SUB-PROGRAM: FED EMERGENCY MANAGEMENT PROG

NEW POSITION FOOTNOTES...

1 THIS POSITION IS FROM THE TRAINING COMPONENT.
2 THIS POSITION IS FROM THE SHELTER SURVEY COMPONENT.
3 THIS POSITION IS FROM THE TSUNAMI PLANNING COMPONENT.

* * * * * * * * * * C. C. ANALYSIS * * * * * * * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: C. C. ($754.1) VERSUS GOV.AMD. ($0.0)
01 PERS. SERV.	327.4	100.0%	
02 TRAVEL	197.2	100.0%	
03 CONTRACTUAL	48.7	100.0%	
04 COMMODITIES	12.2	100.0%	
07 GRANTS, CLMS	154.0	100.0%	
08 MISC.	14.6	100.0%	
** TOTALS	754.1	100.0%	

POSITIONS AUTHORIZED

	TITLE	LOCATION	TYPE	APP	S&B COSTS	FED.FUND	GEN.FUND	OTH.FUND
1	DISASTER TRAINING ASSISTANT	PALMER	FULL	1	43.6	43.6		
2	ASST. CONSTRUCTION ENGINEER	PALMER	FULL	1	57.0	57.0		
3	PLANNER IV	PALMER	FULL	1	53.3	53.3		
**	TOTALS			3	153.9	153.9		

THIS IS A COMBINATION OF THE CITY PARTICIPATION, RADIOLOGICAL DEFENSE PLAN, RADIOLOGICAL PROGRAM, NUCLEAR CIVIL PREPAREDNESS PLAN, TRAINING, SHELTER SURVEY, AND TSUNAMI PLANNING COMPONENTS AND FUNDED AT THE GOVERNOR'S BUDGETED AMOUNT.

* * * * * * * * * * SENATE ANALYSIS * * * * * * * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE ($754.1) VERSUS GOV.AMD. ($0.0)
01 PERS. SERV.	327.4	100.0%	
02 TRAVEL	197.2	100.0%	
03 CONTRACTUAL	48.7	100.0%	
04 COMMODITIES	12.2	100.0%	
07 GRANTS, CLMS	154.0	100.0%	
08 MISC.	14.6	100.0%	
** TOTALS	754.1	100.0%	

POSITIONS AUTHORIZED

	TITLE	LOCATION	TYPE	APP	S&B COSTS	FED.FUND	GEN.FUND	OTH.FUND
1	DISASTER TRAINING ASSISTANT	PALMER	FULL	1	43.6	43.6		
2	ASST. CONSTRUCTION ENGINEER	PALMER	FULL	1	57.0	57.0		
3	PLANNER IV	PALMER	FULL	1	53.3	53.3		
**	TOTALS			3	153.9	153.9		

THIS IS A COMBINATION OF THE CITY PARTICIPATION, RADIOLOGICAL DEFENSE PLAN, RADIOLOGICAL PROGRAM, NUCLEAR CIVIL PREPAREDNESS PLAN, TRAINING, SHELTER SURVEY, AND TSUNAMI PLANNING COMPONENTS AND FUNDED AT THE GOVERNOR'S BUDGETED AMOUNT.

* * * * * * * * * * HOUSE ANALYSIS * * * * * * * * * *

NO NEW POSITIONS AUTHORIZED.

AGENCY: DEPARTMENT OF MILITARY AFFAIRS PROGRAM: ALASKA NATIONAL GUARD
CATEGORY: PUBLIC PROTECTION

COMPONENT DESCRIPTION	FY84 ATH	FY84 SUP	ADJ BASE		GOVERNOR	GOV.AMD.	HOUSE	SENATE	C. C.	BILLS
OFFICE OF ADJUTANT GENERAL	1314.5		1429.5		1466.3	1466.3	1466.3	1457.6	1457.6	8.0
FACILITIES MAINTENANCE/ARMY			3554.0		4021.1	4067.8	4067.8	4057.2	4057.2	
STATE ARMORIES	1066.0									
FEDERAL ARMORIES	1183.0									
ARMY TRAINING SUPPORT	871.4									
TRAINING SITES	430.2									
AIR TRAINING SUPPORT	989.8		1026.8		1046.3	1046.3	1046.3	1046.3	1046.3	
AK MILITARY ACADEMY	7.3		7.3		7.3	7.3	7.3	7.3	7.3	
** TOTAL	5862.2		6017.6		6541.0	6587.7	6587.7	6568.4	6568.4	8.0
** CHANGE VERSUS FY84 ATH				-100.0%	11.5%	12.3%	12.3%	12.0%	12.0%	
OBJECT DESCRIPTION										
PERS. SERV.	2724.6		2921.2		3141.2	3187.9	3187.9	3168.6	3168.6	
TRAVEL	140.3		140.3		196.8	196.8	196.8	196.8	196.8	
CONTRACTUAL	2265.5		2224.3		2373.5	2373.5	2373.5	2373.5	2373.5	
COMMODITIES	684.7		684.7		799.1	799.1	799.1	799.1	799.1	
EQUIPMENT	47.1		47.1		30.4	30.4	30.4	30.4	30.4	
MISC.										8.0
FUNDING SUMMARY										
FED. RECEIPT	2921.8		2961.7		3372.6	3396.0	3396.0	3396.0	3396.0	
G. F. MATCH	463.4		458.6		465.1	488.4	488.4	488.4	488.4	
GENERAL FUND	2447.3		2567.6		2673.6	2673.6	2673.6	2654.3	2654.3	8.0
PGM RECEIPTS	29.7		29.7		29.7	29.7	29.7	29.7	29.7	
** GENERAL FUND CHANGE VS. FY84 ATH				-100.0%	9.2%	9.2%	9.2%	8.4%	8.4%	
POSITIONS										
FULL TIME	68.0		71.0		70.0	71.0	71.0	71.0	71.0	
PART TIME	24.0		24.0		10.0	10.0	10.0	10.0	10.0	
STAFF MONTHS	852.0						900.0	900.0	900.0	

AGENCY: DEPARTMENT OF MILITARY AFFAIRS
CATEGORY: PUBLIC PROTECTION

PROGRAM: ALASKA NATIONAL GUARD
SUB-PROGRAM: OFFICE OF ADJUTANT GENERAL

EXPENDITURES & FUNDING	(01) FY83 ACT	(02) FY84 ATH	(03) FY84 RP	(04) FY84 SUP	(05) ADJ BASE	(06)	(07) GOVERNOR	(08) GOV.AMD.	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13)
					FISCAL YEAR 1985								
01 PERS. SERV.	1039.9	911.5			1052.2		1141.6	1141.6	1141.6	1132.9	1132.9		
02 TRAVEL	36.8	22.8			22.8		22.8	22.8	22.8	22.8	22.8		
03 CONTRACTUAL	354.0	346.2			320.5		267.2	267.2	267.2	267.2	267.2		
04 COMMODITIES	24.4	14.4			14.4		16.3	16.3	16.3	16.3	16.3		
05 EQUIPMENT	48.0	19.6			19.6		18.4	18.4	18.4	18.4	18.4		
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.												8.0	
** TOTAL EXPEND	1503.1	1314.5			1429.5		1466.3	1466.3	1466.3	1457.6	1457.6	8.0	
09 I-A TRANSFER	231.2												
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	1503.1	1314.5			1429.5		1466.3	1466.3	1466.3	1457.6	1457.6	8.0	
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL TIME	25.0	24.0			27.0		27.0	27.0	27.0	27.0	27.0		
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS		288.0							324.0	324.0	324.0		

REVISED PROGRAMS, GOVERNOR AMENDMENTS, SUPPLEMENTAL & SPECIAL APPROPRIATIONS AND FISCAL NOTES...

SPECIAL APPROPRIATIONS: SB 409 $8.0

NEW LEGISLATION...
SB 409
SEC. 50 FOR A FEASIBILITY STUDY OF LOCATING A AIR NATIONAL GUARD UNIT IN FAIRBANKS

AGENCY: DEPARTMENT OF MILITARY AFFAIRS
CATEGORY: PUBLIC PROTECTION

PROGRAM: ALASKA NATIONAL GUARD
SUB-PROGRAM: OFFICE OF ADJUTANT GENERAL

* * * * * * * * * * C. C. ANALYSIS * * * * * * * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: C. C. ($1,457.6) VERSUS GOV.AMD. ($1,466.3)
01 PERS. SERV.	-8.7	-0.8%	APPLY A NET 3% VACANCY FACTOR TO THE FULL FUNDING AMOUNT OF $1,167,900.
** TOTALS	-8.7	-0.6%	

* * * * * * * * * * SENATE ANALYSIS * * * * * * * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE ($1,457.6) VERSUS GOV.AMD. ($1,466.3)
01 PERS. SERV.	-8.7	-0.8%	APPLY A NET 3% VACANCY FACTOR TO THE FULL FUNDING AMOUNT OF $1,167,900.
** TOTALS	-8.7	-0.6%	

* * * * * * * * * * HOUSE ANALYSIS * * * * * * * * * *

AGENCY: DEPARTMENT OF MILITARY AFFAIRS
CATEGORY: PUBLIC PROTECTION

PROGRAM: ALASKA NATIONAL GUARD
SUB-PROGRAM: FACILITIES MAINTENANCE/ARMY

FISCAL YEAR 1985

EXPENDITURES & FUNDING	(01) FY83 ACT	(02) FY84 ATH	(03) FY84 RP	(04) FY84 SUP	(05) ADJ BASE	(06)	(07) GOVERNOR	(08) GOV.AMD.	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13)
01 PERS. SERV.					1159.4		1219.4	1266.1	1266.1	1255.5	1255.5		
02 TRAVEL					116.9		174.0	174.0	174.0	174.0	174.0		
03 CONTRACTUAL					1694.9		1898.8	1898.8	1898.8	1898.8	1898.8		
04 COMMODITIES					555.3		716.9	716.9	716.9	716.9	716.9		
05 EQUIPMENT					27.5		12.0	12.0	12.0	12.0	12.0		
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND					3554.0		4021.1	4067.8	4067.8	4057.2	4057.2		
09 I-A TRANSFER					96.8		103.1	103.1	103.1	103.1	103.1		
10 FED. RECEIPT					2220.3		2628.8	2652.2	2652.2	2652.2	2652.2		
11 G. F. MATCH					227.2		217.2	240.5	240.5	240.5	240.5		
12 GENERAL FUND					1076.8		1145.4	1145.4	1145.4	1134.8	1134.8		
13 PGM RECEIPTS					29.7		29.7	29.7	29.7	29.7	29.7		
14 OTHER FUNDS													
15 FULL TIME					26.0		24.0	25.0	25.0	25.0	25.0		
16 PART TIME					24.0		10.0	10.0	10.0	10.0	10.0		
17 TEMPORARY													
18 STAFF MONTHS									348.0	348.0	348.0		

AGENCY: DEPARTMENT OF MILITARY AFFAIRS
CATEGORY: PUBLIC PROTECTION
PROGRAM: ALASKA NATIONAL GUARD
SUB-PROGRAM: FACILITIES MAINTENANCE/ARMY

* * * * * * * * * * C. C. ANALYSIS * * * * * * * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: C. C. ($4,057.2) VERSUS GOV.AMD. ($4,067.8)
01 PERS. SERV.	-10.6	-0.8%	APPLY A 3% VACANCY FACTOR TO THE GENERAL FUND PORTION OF PERSONAL SERVICES (3% OF 352.3).
** TOTALS	-10.6	-0.3%	

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OBJECT GROUP	VARIATION		DESCRIPTION: SENATE ($4,057.2) VERSUS GOV.AMD. ($4,067.8)
01 PERS. SERV.	-10.6	-0.8%	APPLY A 3% VACANCY FACTOR TO THE GENERAL FUND PORTION OF PERSONAL SERVICES (3% OF 352.3).
** TOTALS	-10.6	-0.3%	

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GOVERNOR'S BUDGET AMENDMENT B09-1 RESTORES AN EXISTING POSITION INADVERTENTLY OMMITTED FROM THE BUDGET.

AGENCY: DEPARTMENT OF MILITARY AFFAIRS
CATEGORY: PUBLIC PROTECTION

PROGRAM: ALASKA NATIONAL GUARD
SUB-PROGRAM: STATE ARMORIES

FISCAL YEAR 1985

EXPENDITURES & FUNDING	(01) FY83 ACT	(02) FY84 ATH	(03) FY84 RP	(04) FY84 SUP	(05) ADJ BASE	(06)	(07) GOVERNOR	(08) GOV.AMD.	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13)
01 PERS. SERV.	282.0	224.6											
02 TRAVEL	26.4	20.1											
03 CONTRACTUAL	666.1	714.5											
04 COMMODITIES	112.1	83.3											
05 EQUIPMENT	21.6	23.5											
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	1108.2	1066.0											
09 I-A TRANSFER	70.4	72.1											
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	1078.5	1036.3											
13 PGM RECEIPTS	29.7	29.7											
14 OTHER FUNDS													
15 FULL TIME	10.0	6.0											
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS		72.0											

AGENCY: DEPARTMENT OF MILITARY AFFAIRS
CATEGORY: PUBLIC PROTECTION

PROGRAM: ALASKA NATIONAL GUARD
SUB-PROGRAM: STATE ARMORIES

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AGENCY: DEPARTMENT OF MILITARY AFFAIRS
CATEGORY: PUBLIC PROTECTION
PROGRAM: ALASKA NATIONAL GUARD
SUB-PROGRAM: FEDERAL ARMORIES

FISCAL YEAR 1985

EXPENDITURES & FUNDING	(01) FY83 ACT	(02) FY84 ATH	(03) FY84 RP	(04) FY84 SUP	(05) ADJ BASE	(06)	(07) GOVERNOR	(08) GOV.AMD.	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13)
01 PERS. SERV.	437.6	440.3											
02 TRAVEL	132.3	89.8											
03 CONTRACTUAL	313.0	307.1											
04 COMMODITIES	205.6	341.8											
05 EQUIPMENT		4.0											
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	1088.5	1183.0											
09 I-A TRANSFER													
10 FED. RECEIPT	1061.4	1151.5											
11 G. F. MATCH	9.2	10.0											
12 GENERAL FUND	17.9	21.5											
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL TIME	7.3	8.3											
16 PART TIME	24.0	24.0											
17 TEMPORARY													
18 STAFF MONTHS		136.0											

AGENCY: DEPARTMENT OF MILITARY AFFAIRS
CATEGORY: PUBLIC PROTECTION

PROGRAM: ALASKA NATIONAL GUARD
SUB-PROGRAM: FEDERAL ARMORIES

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AGENCY: DEPARTMENT OF MILITARY AFFAIRS
CATEGORY: PUBLIC PROTECTION

PROGRAM: ALASKA NATIONAL GUARD
SUB-PROGRAM: ARMY TRAINING SUPPORT

EXPENDITURES & FUNDING	(01) FY83 ACT	(02) FY84 ATH	(03) FY84 RP	(04) FY84 SUP	(05) ADJ BASE	(06)	(07) GOVERNOR	(08) GOV.AMD.	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13)
					FISCAL YEAR 1985								
01 PERS. SERV.	296.2	296.3											
02 TRAVEL	12.4	7.0											
03 CONTRACTUAL	376.8	487.4											
04 COMMODITIES	79.1	80.7											
05 EQUIPMENT													
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	764.5	871.4											
09 I-A TRANSFER													
10 FED. RECEIPT	570.8	638.6											
11 G. F. MATCH	190.3	217.2											
12 GENERAL FUND	3.4	15.6											
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL TIME	9.7	7.7											
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS		92.0											

AGENCY: DEPARTMENT OF MILITARY AFFAIRS
CATEGORY: PUBLIC PROTECTION

PROGRAM: ALASKA NATIONAL GUARD
SUB-PROGRAM: ARMY TRAINING SUPPORT

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AGENCY: DEPARTMENT OF MILITARY AFFAIRS
CATEGORY: PUBLIC PROTECTION
PROGRAM: ALASKA NATIONAL GUARD
SUB-PROGRAM: TRAINING SITES

FISCAL YEAR 1985

EXPENDITURES & FUNDING	(01) FY83 ACT	(02) FY84 ATH	(03) FY84 RP	(04) FY84 SUP	(05) ADJ BASE	(06)	(07) GOVERNOR	(08) GOV.AMD.	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13)
01 PERS. SERV.	205.6	189.8											
02 TRAVEL													
03 CONTRACTUAL	162.9	190.9											
04 COMMODITIES	60.0	49.5											
05 EQUIPMENT													
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	428.5	430.2											
09 I-A TRANSFER													
10 FED. RECEIPT	428.5	430.2											
11 G. F. MATCH													
12 GENERAL FUND													
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL TIME	4.0	4.0											
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS		48.0											

AGENCY: DEPARTMENT OF MILITARY AFFAIRS
CATEGORY: PUBLIC PROTECTION

PROGRAM: ALASKA NATIONAL GUARD
SUB-PROGRAM: TRAINING SITES

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AGENCY: DEPARTMENT OF MILITARY AFFAIRS
CATEGORY: PUBLIC PROTECTION
PROGRAM: ALASKA NATIONAL GUARD
SUB-PROGRAM: AIR TRAINING SUPPORT

EXPENDITURES & FUNDING	(01) FY83 ACT	(02) FY84 ATH	(03) FY84 RP	(04) FY84 SUP	(05) ADJ BASE	(06)	(07) GOVERNOR	(08) GOV.AMD.	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13)
					FISCAL YEAR 1985								
01 PERS. SERV.	704.9	662.1			709.6		780.2	780.2	780.2	780.2	780.2		
02 TRAVEL	.6	.6			.6								
03 CONTRACTUAL	189.9	215.4			204.9		203.5	203.5	203.5	203.5	203.5		
04 COMMODITIES	104.8	111.7			111.7		62.6	62.6	62.6	62.6	62.6		
05 EQUIPMENT	5.6												
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	1005.8	989.8			1026.8		1046.3	1046.3	1046.3	1046.3	1046.3		
09 I-A TRANSFER	.5												
10 FED. RECEIPT	711.1	701.5			741.4		743.8	743.8	743.8	743.8	743.8		
11 G. F. MATCH	240.7	236.2			231.4		247.9	247.9	247.9	247.9	247.9		
12 GENERAL FUND	54.0	52.1			54.0		54.6	54.6	54.6	54.6	54.6		
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL TIME	18.0	18.0			18.0		19.0	19.0	19.0	19.0	19.0		
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS		216.0							228.0	228.0	228.0		

NEW POSITIONS...

	TITLE	LOCATION	TYPE	REQ	S&B COST	OTH.COST	TOT.COST	FED.FUND	GEN.FUND	OTH.FUND	GV	HS	SN	FC	FN
1	CUSTODIAL WORKER WG VIII	KULIS ANG BASE	FULL	1	36.0		36.0	27.0	9.0		1	1	1	1	
**	NEW POSITION TOTALS			1	36.0		36.0	27.0	9.0		1	1	1	1	

AGENCY: DEPARTMENT OF MILITARY AFFAIRS
CATEGORY: PUBLIC PROTECTION

PROGRAM: ALASKA NATIONAL GUARD
SUB-PROGRAM: AIR TRAINING SUPPORT

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POSITIONS AUTHORIZED

	TITLE	LOCATION	TYPE	APP	S&B COSTS	FED.FUND	GEN.FUND	OTH.FUND
1	CUSTODIAL WORKER WG VIII	KULIS ANG BASE	FULL	1	36.0	27.0	9.0	
**	TOTALS			1	36.0	27.0	9.0	

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POSITIONS AUTHORIZED

	TITLE	LOCATION	TYPE	APP	S&B COSTS	FED.FUND	GEN.FUND	OTH.FUND
1	CUSTODIAL WORKER WG VIII	KULIS ANG BASE	FULL	1	36.0	27.0	9.0	
**	TOTALS			1	36.0	27.0	9.0	

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POSITIONS AUTHORIZED

	TITLE	LOCATION	TYPE	APP	S&B COSTS	FED.FUND	GEN.FUND	OTH.FUND
1	CUSTODIAL WORKER WG VIII	KULIS ANG BASE	FULL	1	36.0	27.0	9.0	
**	TOTALS			1	36.0	27.0	9.0	

AGENCY: DEPARTMENT OF MILITARY AFFAIRS
CATEGORY: PUBLIC PROTECTION

PROGRAM: ALASKA NATIONAL GUARD
SUB-PROGRAM: AK MILITARY ACADEMY

FISCAL YEAR 1985

EXPENDITURES & FUNDING	(01) FY83 ACT	(02) FY84 ATH	(03) FY84 RP	(04) FY84 SUP	(05) ADJ BASE	(06)	(07) GOVERNOR	(08) GOV.AMD.	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13)
01 PERS. SERV.													
02 TRAVEL													
03 CONTRACTUAL	1.7	4.0			4.0		4.0	4.0	4.0	4.0	4.0		
04 COMMODITIES	1.6	3.3			3.3		3.3	3.3	3.3	3.3	3.3		
05 EQUIPMENT													
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	3.3	7.3			7.3		7.3	7.3	7.3	7.3	7.3		
09 I-A TRANSFER													
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	3.3	7.3			7.3		7.3	7.3	7.3	7.3	7.3		
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL TIME													
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS													

AGENCY: DEPARTMENT OF MILITARY AFFAIRS
CATEGORY: PUBLIC PROTECTION

PROGRAM: ALASKA NATIONAL GUARD
SUB-PROGRAM: AK MILITARY ACADEMY

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* * * * PROGRAM DESCRIPTION & PRIOR YEAR INFORMATION * * * *

PROGRAM DESCRIPTION. THIS COMPONENT PROVIDES TECHNICAL ASSISTANCE TO THE ALASKA NATIONAL GUARD THROUGH MILITARY EDUCATION THAT AUGMENTS THE INDIVIDUAL GUARDSMEN'S MILITARY TRAINING. THROUGH THIS SYSTEM, THE ALASKA NATIONAL GUARD PROVIDES 86 COMMUNITIES WITH INDIVIDUALS THAT ARE TRAINED IN COMMUNICATIONS, ADMINISTRATION AND LEADERSHIP SKILLS. DUE TO THE RISING COSTS OF PRINTING, THE RECRUITING AND ADVERTISING MATERIAL FOR THE ACADEMY, WHICH IS USED TO IDENTIFY AND ANNOUNCE COURSE DATES, ETC., WILL HAVE TO BE DECREASED TO REMAIN WITHIN THE SPENDING LIMITS OF THE '84 AUTHORIZATION LEVELS.

ADDITIONALLY, THE NUUMBER OF RIFLE MATCHES, WHICH ARE USED AS TRAINING PROGRAMS, WILL REMAIN LIMITED TO THE ANCHORAGE AND FAIRBANKS AREAS AND NOT TO THE RURAL LOCATIONS.

AGENCY: DEPARTMENT OF MILITARY AFFAIRS PROGRAM: ALASKA NATIONAL GUARD BENEFITS
CATEGORY: PUBLIC PROTECTION

COMPONENT DESCRIPTION	FY84 ATH	FY84 SUP	ADJ BASE		GOVERNOR	GOV.AMD.	HOUSE	SENATE	C. C.	BILLS	
RETENTION BENEFITS	515.5		416.6		603.5	603.5	603.5	603.5	603.5		
RETIREMENT BENEFITS	1202.2		1202.2		1339.0	1339.0	1339.0	1339.0	1339.0	79.3	
** TOTAL	1717.7		1618.8		1942.5	1942.5	1942.5	1942.5	1942.5	79.3	
** CHANGE VERSUS FY84 ATH				-100.0%	13.0%	13.0%	13.0%	13.0%	13.0%		
OBJECT DESCRIPTION											
PERS. SERV.	1691.8		1592.9		1904.0	1904.0	1904.0	1904.0	1904.0	79.3	
TRAVEL	2.0		2.0		2.0	2.0	2.0	2.0	2.0		
CONTRACTUAL	4.3		4.3		4.3	4.3	4.3	4.3	4.3		
COMMODITIES	2.5		2.5		2.5	2.5	2.5	2.5	2.5		
EQUIPMENT											
GRANTS, CLMS	17.1		17.1		29.7	29.7	29.7	29.7	29.7		
FUNDING SUMMARY											
GENERAL FUND	1717.7		1618.8		1942.5	1942.5	1942.5	1942.5	1942.5	79.3	
** GENERAL FUND CHANGE VS. FY84 ATH				-100.0%	13.0%	13.0%	13.0%	13.0%	13.0%		
POSITIONS											
FULL TIME	3.0										
STAFF MONTHS	36.0										

AGENCY: DEPARTMENT OF MILITARY AFFAIRS
CATEGORY: PUBLIC PROTECTION
PROGRAM: ALASKA NATIONAL GUARD BENEFITS
SUB-PROGRAM: RETENTION BENEFITS

EXPENDITURES & FUNDING	(01) FY83 ACT	(02) FY84 ATH	(03) FY84 RP	(04) FY84 SUP	(05) ADJ BASE	(06)	(07) GOVERNOR	(08) GOV.AMD.	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13)
					FISCAL YEAR 1985								
01 PERS. SERV.	464.9	489.6			390.7		565.0	565.0	565.0	565.0	565.0		
02 TRAVEL	1.2	2.0			2.0		2.0	2.0	2.0	2.0	2.0		
03 CONTRACTUAL	7.0	4.3			4.3		4.3	4.3	4.3	4.3	4.3		
04 COMMODITIES	1.3	2.5			2.5		2.5	2.5	2.5	2.5	2.5		
05 EQUIPMENT	1.1												
06 LANDS/BLDGS													
07 GRANTS, CLMS	31.1	17.1			17.1		29.7	29.7	29.7	29.7	29.7		
08 MISC.													
** TOTAL EXPEND	506.6	515.5			416.6		603.5	603.5	603.5	603.5	603.5		
09 I-A TRANSFER													
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	506.6	515.5			416.6		603.5	603.5	603.5	603.5	603.5		
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL TIME	3.0	3.0											
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS		36.0											

AGENCY: DEPARTMENT OF MILITARY AFFAIRS
CATEGORY: PUBLIC PROTECTION

PROGRAM: ALASKA NATIONAL GUARD BENEFITS
SUB-PROGRAM: RETENTION BENEFITS

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AGENCY: DEPARTMENT OF MILITARY AFFAIRS
CATEGORY: PUBLIC PROTECTION
PROGRAM: ALASKA NATIONAL GUARD BENEFITS
SUB-PROGRAM: RETIREMENT BENEFITS

EXPENDITURES & FUNDING	(01) FY83 ACT	(02) FY84 ATH	(03) FY84 RP	(04) FY84 SUP	(05) ADJ BASE	(06)	(07) GOVERNOR	(08) GOV.AMD.	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13)
						F I S C A L Y E A R 1 9 8 5							
01 PERS. SERV.	1202.2	1202.2			1202.2		1339.0	1339.0	1339.0	1339.0	1339.0	79.3	
02 TRAVEL													
03 CONTRACTUAL													
04 COMMODITIES													
05 EQUIPMENT													
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	1202.2	1202.2			1202.2		1339.0	1339.0	1339.0	1339.0	1339.0	79.3	
09 I-A TRANSFER	1202.2												
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	1202.2	1202.2			1202.2		1339.0	1339.0	1339.0	1339.0	1339.0	79.3	
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL TIME													
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS													

REVISED PROGRAMS, GOVERNOR AMENDMENTS, SUPPLEMENTAL & SPECIAL APPROPRIATIONS AND FISCAL NOTES...

FISCAL NOTES: HB 498 $79.3

NEW LEGISLATION...
HB 498
AN ACT RELATING TO MILITARY RETIREMENT BENEFITS

AGENCY: DEPARTMENT OF MILITARY AFFAIRS
CATEGORY: PUBLIC PROTECTION

PROGRAM: ALASKA NATIONAL GUARD BENEFITS
SUB-PROGRAM: RETIREMENT BENEFITS

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AGENCY: DEPARTMENT OF MILITARY AFFAIRS PROGRAM: VETERANS' SERVICES
CATEGORY: PUBLIC PROTECTION

COMPONENT DESCRIPTION	FY84 ATH	FY84 SUP	ADJ BASE		GOVERNOR	GOV.AMD.	HOUSE	SENATE	C. C.	BILLS	
	442.1		442.1		442.1	442.1	442.1	442.1	442.1	120.0	
** TOTAL	442.1		442.1		442.1	442.1	442.1	442.1	442.1	120.0	
** CHANGE VERSUS FY84 ATH				-100.0%							
OBJECT DESCRIPTION											
TRAVEL	15.8		15.8		15.8	15.8	15.8	15.8	15.8		
CONTRACTUAL			203.6		203.6	203.6	203.6	203.6	203.6		
GRANTS, CLMS	426.3		222.7		222.7	222.7	222.7	222.7	222.7		
MISC.										120.0	
FUNDING SUMMARY											
GENERAL FUND	442.1		442.1		442.1	442.1	442.1	442.1	442.1	120.0	
** GENERAL FUND CHANGE VS. FY84 ATH				-100.0%							
POSITIONS											
FULL TIME										1.0	
STAFF MONTHS										12.0	

AGENCY: DEPARTMENT OF MILITARY AFFAIRS
CATEGORY: PUBLIC PROTECTION

PROGRAM: VETERANS' SERVICES
SUB-PROGRAM:

EXPENDITURES & FUNDING	(01) FY83 ACT	(02) FY84 ATH	(03) FY84 RP	(04) FY84 SUP	(05) ADJ BASE	(06)	(07) GOVERNOR	(08) GOV.AMD.	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13)
					F I S C A L Y E A R 1 9 8 5								
01 PERS. SERV.													
02 TRAVEL	19.9	15.8			15.8		15.8	15.8	15.8	15.8	15.8		
03 CONTRACTUAL	196.1				203.6		203.6	203.6	203.6	203.6	203.6		
04 COMMODITIES													
05 EQUIPMENT													
06 LANDS/BLDGS													
07 GRANTS, CLMS	120.0	426.3			222.7		222.7	222.7	222.7	222.7	222.7		
08 MISC.												120.0	
** TOTAL EXPEND	336.0	442.1			442.1		442.1	442.1	442.1	442.1	442.1	120.0	
09 I-A TRANSFER													
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	336.0	442.1			442.1		442.1	442.1	442.1	442.1	442.1	120.0	
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL TIME												1.0	
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS												12.0	

REVISED PROGRAMS, GOVERNOR AMENDMENTS, SUPPLEMENTAL & SPECIAL APPROPRIATIONS AND FISCAL NOTES...

SPECIAL APPROPRIATIONS: SB 409 $120.0

NEW LEGISLATION...
SB 409
SEC. 255 FOR A VETERAN'S PROGRAMS COORDINATOR FOR FY 1985

AGENCY: DEPARTMENT OF MILITARY AFFAIRS
CATEGORY: PUBLIC PROTECTION

PROGRAM: VETERANS' SERVICES
SUB-PROGRAM:

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THIS PROGRAM IS TRANSFERRED FROM THE DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT BY EXECUTIVE ORDER #58.

AGENCY: DEPARTMENT OF MILITARY AFFAIRS PROGRAM: DATA AND WORD PROCESSING
CATEGORY: PUBLIC PROTECTION

COMPONENT DESCRIPTION	FY84 ATH	FY84 SUP	ADJ BASE		GOVERNOR	GOV.AMD.	HOUSE	SENATE	C. C.	BILLS	
CIVIL PREPAREDNESS			3.0		2.9	2.9	2.9	2.9	2.9		
OFFICE OF ADJUTANT GENERAL			25.7		24.4	24.4	24.4	24.4	24.4		
FACILITIES MAINTENANCE/ARMY			5.0		4.8	4.8	4.8	4.8	4.8		
AIR TRAINING SUPPORT			10.5		10.0	10.0	10.0	10.0	10.0		
** TOTAL			44.2		42.1	42.1	42.1	42.1	42.1		
** CHANGE VERSUS FY84 ATH					100.0%	100.0%	100.0%	100.0%	100.0%		
OBJECT DESCRIPTION											
CONTRACTUAL			43.1		41.1	41.1	41.1	41.1	41.1		
COMMODITIES			1.1		1.0	1.0	1.0	1.0	1.0		
FUNDING SUMMARY											
GENERAL FUND			44.2		42.1	42.1	42.1	42.1	42.1		
** GENERAL FUND CHANGE VS. FY84 ATH					100.0%	100.0%	100.0%	100.0%	100.0%		

AGENCY: DEPARTMENT OF MILITARY AFFAIRS
CATEGORY: PUBLIC PROTECTION

PROGRAM: DATA AND WORD PROCESSING
SUB-PROGRAM: CIVIL PREPAREDNESS

EXPENDITURES & FUNDING	(01) FY83 ACT	(02) FY84 ATH	(03) FY84 RP	(04) FY84 SUP	(05) ADJ BASE	(06)	(07) GOVERNOR	(08) GOV.AMD.	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13)
					FISCAL YEAR 1985								
01 PERS. SERV.													
02 TRAVEL													
03 CONTRACTUAL					1.9		1.9	1.9	1.9	1.9	1.9		
04 COMMODITIES					1.1		1.0	1.0	1.0	1.0	1.0		
05 EQUIPMENT													
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND					3.0		2.9	2.9	2.9	2.9	2.9		
09 I-A TRANSFER													
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND					3.0		2.9	2.9	2.9	2.9	2.9		
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL TIME													
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS													

AGENCY: DEPARTMENT OF MILITARY AFFAIRS
CATEGORY: PUBLIC PROTECTION

PROGRAM: DATA AND WORD PROCESSING
SUB-PROGRAM: CIVIL PREPAREDNESS

* * * * * * * * * * C. C. ANALYSIS * * * * * * * * * *

* * * * * * * * * * SENATE ANALYSIS * * * * * * * * * *

* * * * * * * * * * HOUSE ANALYSIS * * * * * * * * * *

AGENCY: DEPARTMENT OF MILITARY AFFAIRS
CATEGORY: PUBLIC PROTECTION

PROGRAM: DATA AND WORD PROCESSING
SUB-PROGRAM: OFFICE OF ADJUTANT GENERAL

FISCAL YEAR 1985

EXPENDITURES & FUNDING	(01) FY83 ACT	(02) FY84 ATH	(03) FY84 RP	(04) FY84 SUP	(05) ADJ BASE	(06)	(07) GOVERNOR	(08) GOV.AMD.	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13)
01 PERS. SERV.													
02 TRAVEL													
03 CONTRACTUAL					25.7		24.4	24.4	24.4	24.4	24.4		
04 COMMODITIES													
05 EQUIPMENT													
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND					25.7		24.4	24.4	24.4	24.4	24.4		
09 I-A TRANSFER													
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND					25.7		24.4	24.4	24.4	24.4	24.4		
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL TIME													
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS													

AGENCY: DEPARTMENT OF MILITARY AFFAIRS
CATEGORY: PUBLIC PROTECTION

PROGRAM: DATA AND WORD PROCESSING
SUB-PROGRAM: OFFICE OF ADJUTANT GENERAL

* * * * * * * * * * C. C. ANALYSIS * * * * * * * * * *

* * * * * * * * * * SENATE ANALYSIS * * * * * * * * * *

* * * * * * * * * * HOUSE ANALYSIS * * * * * * * * * *

AGENCY: DEPARTMENT OF MILITARY AFFAIRS
CATEGORY: PUBLIC PROTECTION

PROGRAM: DATA AND WORD PROCESSING
SUB-PROGRAM: FACILITIES MAINTENANCE/ARMY

FISCAL YEAR 1985

EXPENDITURES & FUNDING	(01) FY83 ACT	(02) FY84 ATH	(03) FY84 RP	(04) FY84 SUP	(05) ADJ BASE	(06)	(07) GOVERNOR	(08) GOV.AMD.	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13)
01 PERS. SERV.													
02 TRAVEL													
03 CONTRACTUAL					5.0		4.8	4.8	4.8	4.8	4.8		
04 COMMODITIES													
05 EQUIPMENT													
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND					5.0		4.8	4.8	4.8	4.8	4.8		
09 I-A TRANSFER													
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND					5.0		4.8	4.8	4.8	4.8	4.8		
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL TIME													
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS													

AGENCY: DEPARTMENT OF MILITARY AFFAIRS
CATEGORY: PUBLIC PROTECTION

PROGRAM: DATA AND WORD PROCESSING
SUB-PROGRAM: FACILITIES MAINTENANCE/ARMY

* * * * * * * * * * C. C. ANALYSIS * * * * * * * * * *

* * * * * * * * * * SENATE ANALYSIS * * * * * * * * * *

* * * * * * * * * * HOUSE ANALYSIS * * * * * * * * * *

AGENCY: DEPARTMENT OF MILITARY AFFAIRS
CATEGORY: PUBLIC PROTECTION

PROGRAM: DATA AND WORD PROCESSING
SUB-PROGRAM: AIR TRAINING SUPPORT

FISCAL YEAR 1985

EXPENDITURES & FUNDING	(01) FY83 ACT	(02) FY84 ATH	(03) FY84 RP	(04) FY84 SUP	(05) ADJ BASE	(06)	(07) GOVERNOR	(08) GOV.AMD.	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13)
01 PERS. SERV.													
02 TRAVEL													
03 CONTRACTUAL					10.5		10.0	10.0	10.0	10.0	10.0		
04 COMMODITIES													
05 EQUIPMENT													
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND					10.5		10.0	10.0	10.0	10.0	10.0		
09 I-A TRANSFER													
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND					10.5		10.0	10.0	10.0	10.0	10.0		
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL TIME													
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS													

AGENCY: DEPARTMENT OF MILITARY AFFAIRS
CATEGORY: PUBLIC PROTECTION

PROGRAM: DATA AND WORD PROCESSING
SUB-PROGRAM: AIR TRAINING SUPPORT

* * * * * * * * * * C. C. ANALYSIS * * * * * * * * * *

* * * * * * * * * * SENATE ANALYSIS * * * * * * * * * *

* * * * * * * * * * HOUSE ANALYSIS * * * * * * * * * *

STATE OF ALASKA -- OPERATING BUDGET SUMMARY 08:37 6/11/84

* * * * * DEPARTMENT OF PUBLIC SAFETY * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY84 ATH	GOV.AMD.	HOUSE	SENATE	C. C.	C. C. - GOV.AMD. COMPARISON	
	NATURAL RESOURCE MANAGEMENT							
	FISH & WILDLIFE PROTECTION							
2	ENFORCEMENT & INVES. SVCS UNIT	8811.5	9308.9	9099.4	9099.4	9099.4	-209.5	-2.2%
4	DIRECTOR'S OFFICE	719.3	318.8	268.8	268.8	268.8	-50.0	-15.6%
6	AIRCRAFT SECTION	1005.1	1014.9	1014.9	997.3	997.3	-17.6	-1.6%
8	MARINE ENFORCEMENT	2842.3	3077.8	3067.8	3033.4	3033.4	-44.4	-1.3%
	*** PROGRAM TOTAL ***	13378.2	13720.4	13450.9	13398.9	13398.9	-321.5	-2.2%
	PUBLIC PROTECTION							
	FIRE PREVENTION							
12	FIRE PREVENTION	1141.3	1260.5	1254.2	1385.8	1379.5	119.0	9.3%
	HIGHWAY SAFETY PLANNING AGENCY							
16	HIGHWAY SAFETY PLANNING AGENCY	1149.4	2022.4	2147.4	2022.4	2147.4	125.0	6.1%
	MOTOR VEHICLES							
20	DRIVER SERVICES	729.3	904.3	904.3	904.3	904.3		
22	VEHICLE SERVICES	383.2	369.6	369.6	369.6	369.6		
24	FIELD SERVICES	3354.5	4302.3	4302.3	4302.3	4302.3		
26	ADMINISTRATION	707.3	675.8	675.8	675.8	675.8		
	*** PROGRAM TOTAL ***	5174.3	6252.0	6252.0	6252.0	6252.0		
30	NATIONAL CIVIL AIR PATROL				837.7			
	*** PUBLIC PROTECTION TOTAL ***	7465.0	9534.9	9653.6	10497.9	9778.9	244.0	2.5%
	ADMINISTRATION OF JUSTICE							
	ALASKA STATE TROOPERS							
34	DETACHMENTS & C.I.B.	22957.0	24693.9	24532.8	24480.1	24532.8	-161.1	-0.6%
36	NARCOTICS UNIT	1746.2	2528.7	2300.0	2528.7	2528.7		
38	DIRECTOR'S OFFICE	860.6	912.8	856.8	879.8	856.8	-56.0	-6.0%
40	BUREAU OF VEHICLE ENFORCEMENT	1045.9						
42	LABORATORY SERVICES	705.5	979.6	979.6	979.6	979.6		
44	CENTRAL COMMUNICATIONS	1411.8	1196.7	1196.7	1196.7	1196.7		
46	COMMUNITY SERVICES	191.3	136.8	136.8	136.8	136.8		
48	JUDICIAL SERVICES	3259.9	3372.7	3372.7	3372.7	3372.7		
50	PRISONER TRANSPORTATION	730.9	850.0	850.0	850.0	850.0		
52	SEARCH AND RESCUE	283.9	269.9	269.9	269.9	269.9		
54	BUILDING SECURITY	593.8	532.3	560.3	635.3	635.3	103.0	19.2%
	*** PROGRAM TOTAL ***	33786.8	35473.4	35055.6	35329.6	35359.3	-114.1	-0.2%
	VILLAGE PUB. SAFETY OFF. PRO.							
58	CONTRACTS	3973.1	3675.0	3675.0	3675.0	3675.0		
60	VPSO SUPPORT	2380.5	2200.0	2200.0	2200.0	2200.0		
62	ADMINISTRATION	238.9	260.0	260.0	260.0	260.0		
	*** PROGRAM TOTAL ***	6592.5	6135.0	6135.0	6135.0	6135.0		
	AK POLICE STANDARDS COUNCIL							
66	AK POLICE STANDARDS COUNCIL	349.3	354.3	354.3	354.3	354.3		
	VIOLENT CRIMES COMP BOARD							
70	VIOLENT CRIMES COMP BOARD	393.0	732.9	732.9	732.9	732.9		

STATE OF ALASKA -- OPERATING BUDGET SUMMARY 08:37 6/11/84

* * * * * DEPARTMENT OF PUBLIC SAFETY * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY84 ATH	GOV.AMD.	HOUSE	SENATE	C. C.	C. C. - GOV.AMD. COMPARISON	
	DOM. VIOLENCE & SEXUAL ASSAULT							
74	DOM. VIOLENCE & SEXUAL ASSAULT	4136.1	4547.4	4547.4	4721.4	4547.4		
	ADMINISTRATION							
78	CONTRACT JAILS	3566.3	3376.0	3376.0	3376.0	3376.0		
80	COMMISSIONERS OFFICE	711.6	605.4	905.4	943.3	905.4	300.0	49.5%
82	TRAINING ACADEMY	1528.6	1573.1	1573.1	1573.1	1573.1		
84	ADMINISTRATIVE SERVICES	3254.9	2157.1	2157.1	2157.1	2157.1		
86	UNIFORM CRIME REPORTING	89.8						
	*** PROGRAM TOTAL ***	9151.2	7711.6	8011.6	8049.5	8011.6	300.0	3.8%
	DATA AND WORD PROCESSING							
90	DATA AND WORD PROCESSING		1380.6	1380.6	1380.6	1380.6		
	*** ADMINISTRATION OF JUSTICE TOTAL ***	54408.9	56335.2	56217.4	56703.3	56521.1	185.9	0.2%
**********	TOTAL AGENCY EXPENDITURES	75252.1	79590.5	79321.9	80600.1	79698.9	108.4	0.0%
**********	AGENCY FUNDING							
	FED. RECEIPT	835.1	1012.5	1012.5	1012.5	1012.5		
	GENERAL FUND	73756.5	76812.8	76419.2	77822.4	76796.2	-16.6	0.0%
	OTHER FUNDS	660.5	1765.2	1890.2	1765.2	1890.2	125.0	7.0%

SHORT FORM PAGE	BUDGET COMPONENT	HCSSB403	HB. 635	HB. 636	HB. 636 - HB. 635 COMPARISON	
	DEVELOPMENT					
	WICCA					
	BUILDING RETROFIT		60.0		-60.0	-100.0%
	********** TOTAL AGENCY EXPENDITURES		60.0		-60.0	-100.0%
	********** AGENCY FUNDING					
	GENERAL FUND		60.0		-60.0	-100.0%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY 13:02 6/11/84

* * * * * DEPARTMENT OF PUBLIC SAFETY * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOVHB691	SSHB 691	CSSB 94	AMD. 409	CSSB 94 - SSHB 691 COMPARISON	
	EDUCATION						
	.....						
	STATEWIDE EQUIPMENT	100.8					
	VESSEL SEIZURE COSTS	160.0					
	THREE 22' PATROL SKIFFS	108.0					
	TWO PATROL BOATS	240.0					
	AIRCRAFT HANGAR IMPROVEMENTS	132.4					
	AIRCRAFT ENGINE REPLACEMENT	525.3					
	*** PROGRAM TOTAL ***	1266.5					
	.....						
	DRIVER TESTING EQUIPMENT	35.0					
	.....						
	DALTON HIGHWAY HOUSING	800.0					
	COLDFOOT HANGAR	372.6					
	DISPATCH CONSOLE - SOLDOTNA	85.0					
	SOLDOTNA GARAGE	145.7					
	RICHARDSON HWY COMMUNICATIONS	600.7					
	FIRING RANGE RECONSTRUCTION	33.8					
	JUDICIAL SERVICES RENOVATION -	86.1					
	PUBLIC SAFETY TELEPHONE SYSTEM	100.0					
	ACADEMY EXPANSION PLANNING	35.0					
	LICENSE PRINTER	150.0					
	KENAI JAIL	814.0					
	*** PROGRAM TOTAL ***	3222.9					
	*** EDUCATION TOTAL ***	4524.4					
	PUBLIC PROTECTION						
	COUNCIL ON DV AND SA						
	AWAIC SHELTER IMPROVEMENTS		82.0			-82.0	-100.0%
			100.0			-100.0	-100.0%
	*** PROGRAM TOTAL ***		182.0			-182.0	-100.0%
	NAMED RECIPIENT (AS 37.05.316)						
	WIC-SHELTER ADDITION		205.0	205.0			
	DMV						
	SECURITY DRAWERS/MOD				75.0		
	MANAGEMENT & ADMIN						
	AUTOMATIC PRINTERS				30.0		
	NAMED RECIPIENT (AS 37.05.316)						
	DELTANA CORP FIRE PROT EQUIP				100.0		
	*** PUBLIC PROTECTION TOTAL ***		387.0	205.0	205.0	-182.0	-47.0%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY 13:02 6/11/84

* * * * * DEPARTMENT OF PUBLIC SAFETY * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOVHB691	SSHB 691	CSSB 94	AMD. 409	CSSB 94 - SSHB 691 COMPARISON	
**********	TOTAL AGENCY EXPENDITURES	4524.4	387.0	205.0	205.0	-182.0	-47.0%
**********	AGENCY FUNDING						
	GENERAL FUND	4524.4	387.0	205.0	205.0	-182.0	-47.0%

STATE OF ALASKA -- AGENCY OPERATING BUDGET

6/11/84 * * * * * DEPARTMENT OF PUBLIC SAFETY * * * * *

CATEGORY	FY83 ACT	FY84 ATH	FY84 SUP	FISCAL YEAR 1985 GOVERNOR	GOV.AMD.	HOUSE	SENATE	C. C.
NATURAL RESOURCE MANAGEMENT	13542.6	13378.2		13740.4	13720.4	13450.9	13398.9	13398.9
PUBLIC PROTECTION	7790.6	7465.0		9104.9	9534.9	9653.6	10497.9	9778.9
ADMINISTRATION OF JUSTICE	54689.2	54408.9		56328.6	56335.2	56217.4	56703.3	56521.1
*** TOTALS ***	76022.4	75252.1		79173.9	79590.5	79321.9	80600.1	79698.9
BUDGET PERCENTAGE CHANGE OVER FISCAL YEAR 1984 AUTHORIZED:				5.2	5.7	5.4	7.1	5.9
OBJECTS OF EXPENDITURES:								
PERS. SERV.	46256.0	46567.2		47965.7	47945.7	47945.7	47971.7	47971.7
TRAVEL	3271.7	2557.3		3307.9	3307.9	3109.6	3074.0	3119.8
CONTRACTUAL	18495.3	17969.4		18284.6	18284.6	18108.3	18234.6	18343.7
COMMODITIES	2704.1	2612.1		2777.6	2777.6	2765.7	2773.9	2768.0
EQUIPMENT	347.2	87.5		209.5	209.5	198.4	215.3	204.2
GRANTS, CLMS	4907.4	5267.3		6189.8	6419.8	6730.3	7894.7	6855.6
MISC.	40.7	191.3		438.8	645.4	463.9	435.9	435.9
FUNDING SOURCES:								
FEDERAL RECEIPTS	1002.9	835.1		775.9	1012.5	1012.5	1012.5	1012.5
GENERAL FUND MATCH	82.8	39.1		39.1	39.1	39.1	39.1	39.1
GENERAL FUND	74486.9	73717.4		76793.7	76773.7	76380.1	77783.3	76757.1
INTER-AGENCY RECEIPTS	9.7			725.0	725.0	850.0	725.0	850.0
PROGRAM RECEIPTS	440.1	660.5		840.2	1040.2	1040.2	1040.2	1040.2
GENERAL FUND PERCENTAGE CHANGE OVER FISCAL YEAR 1984 AUTHORIZED:				4.1	4.1	3.6	5.5	4.1
POSITIONS:								
FULL TIME	881.0	878.0		870.0	869.0	869.0	872.0	872.0
PART TIME	87.0	87.0		61.0	61.0	61.0	60.0	60.0
TEMPORARY	97.0	96.0		35.0	35.0	35.0	35.0	35.0
STAFF MONTHS		11611.0				10661.4	10687.8	10687.8

STATE OF ALASKA -- AGENCY CAPITAL BUDGET

6/11/84 * * * * * DEPARTMENT OF PUBLIC SAFETY * * * * *

CATEGORY	FISCAL YEAR 1985 HCSSB403	SB. 364	SB. 420	SCSHB637	HB. 635	HB. 63
NATURAL RESOURCE MANAGEMENT						
PUBLIC PROTECTION						
ADMINISTRATION OF JUSTICE						
DEVELOPMENT					60.0	
*** TOTALS ***					60.0	
BUDGET PERCENTAGE CHANGE OVER FISCAL YEAR 1984 AUTHORIZED:					100.0	
OBJECTS OF EXPENDITURES:						
MISC.					60.0	
FUNDING SOURCES:						
GENERAL FUND					60.0	
GENERAL FUND PERCENTAGE CHANGE OVER FISCAL YEAR 1984 AUTHORIZED:					100.0	

STATE OF ALASKA -- AGENCY CAPITAL BUDGET

6/11/84 * * * * * DEPARTMENT OF PUBLIC SAFETY * * * * *

CATEGORY	FISCAL YEAR 1985 GOVHB691	SSHB 691	CSSB 94	AMD. 409	
EDUCATION	4524.4				
PUBLIC PROTECTION		387.0	205.0	205.0	
*** TOTALS ***	4524.4	387.0	205.0	205.0	
BUDGET PERCENTAGE CHANGE OVER FISCAL YEAR 1984 AUTHORIZED:	100.0	100.0	100.0	100.0	
OBJECTS OF EXPENDITURES:					
MISC.	4524.4	387.0	205.0	205.0	
FUNDING SOURCES:					
GENERAL FUND	4524.4	387.0	205.0	205.0	
GENERAL FUND PERCENTAGE CHANGE OVER FISCAL YEAR 1984 AUTHORIZED:	100.0	100.0	100.0	100.0	

STATE OF ALASKA

6/11/84

BUDGETED NEW POSITIONS BY AGENCY

DEPARTMENT OF PUBLIC SAFETY

TITLE	APPROVED POSITIONS FULL	PART	TEMP	LOCATION	SALARY & BENEFITS	C. C. BUDGET G	H	S	C
SECURITY SPECIALIST I	2			JUNEAU	88.0			2	2
*** AGENCY TOTAL	2				88.0			2	2

		GOVERNOR'S BUDGET	HOUSE BUDGET	SENATE BUDGET	C. C. BUDGET
*** AGENCY FUNDING	GENERAL FUND	88.0	88.0	88.0	88.0
	*** TOTAL FUNDING	88.0	88.0	88.0	88.0

AGENCY: DEPARTMENT OF PUBLIC SAFETY PROGRAM: FISH & WILDLIFE PROTECTION
CATEGORY: NATURAL RESOURCE MANAGEMENT

COMPONENT DESCRIPTION	FY84 ATH	FY84 SUP	ADJ BASE		GOVERNOR	GOV.AMD.	HOUSE	SENATE	C. C.	BILLS	
ENFORCEMENT & INVES. SVCS UNIT	8811.5		9593.8		9328.9	9308.9	9099.4	9099.4	9099.4		
DIRECTOR'S OFFICE	719.3		268.8		318.8	318.8	268.8	268.8	268.8		
AIRCRAFT SECTION	1005.1		965.5		1014.9	1014.9	1014.9	997.3	997.3		
MARINE ENFORCEMENT	2842.3		2952.5		3077.8	3077.8	3067.8	3033.4	3033.4		
** TOTAL	13378.2		13780.6		13740.4	13720.4	13450.9	13398.9	13398.9		
** CHANGE VERSUS FY84 ATH				-100.0%	2.7%	2.5%	0.5%	0.1%	0.1%		
OBJECT DESCRIPTION											
PERS. SERV.	9992.8		10393.7		10080.7	10060.7	10060.7	9998.7	9998.7		
TRAVEL	317.7		317.7		335.1	335.1	325.1	335.1	335.1		
CONTRACTUAL	1695.8		1698.5		1766.3	1766.3	1716.3	1716.3	1716.3		
COMMODITIES	1341.9		1340.7		1348.5	1348.5	1348.5	1348.5	1348.5		
EQUIPMENT	30.0		30.0		.3	.3	.3	.3	.3		
MISC.					209.5	209.5					
FUNDING SUMMARY											
GENERAL FUND	13378.2		13780.6		13740.4	13720.4	13450.9	13398.9	13398.9		
** GENERAL FUND CHANGE VS. FY84 ATH				-100.0%	2.7%	2.5%	0.5%	0.1%	0.1%		
POSITIONS											
FULL TIME	150.0		150.0		145.0	144.0	144.0	145.0	145.0		
PART TIME	53.0		53.0		38.0	38.0	38.0	37.0	37.0		
STAFF MONTHS	2142.8						1953.0	1954.0	1954.0		

AGENCY: DEPARTMENT OF PUBLIC SAFETY
CATEGORY: NATURAL RESOURCE MANAGEMENT
PROGRAM: FISH & WILDLIFE PROTECTION
SUB-PROGRAM: ENFORCEMENT & INVES. SVCS UNIT

FISCAL YEAR 1985

EXPENDITURES & FUNDING	(01) FY83 ACT	(02) FY84 ATH	(03) FY84 RP	(04) FY84 SUP	(05) ADJ BASE	(06)	(07) GOVERNOR	(08) GOV.AMD.	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13)
01 PERS. SERV.	7035.3	7263.2			8017.8		7636.9	7616.9	7616.9	7616.9	7616.9		
02 TRAVEL	323.8	248.9			257.3		248.9	248.9	248.9	248.9	248.9		
03 CONTRACTUAL	1097.1	1063.2			1080.3		1011.7	1011.7	1011.7	1011.7	1011.7		
04 COMMODITIES	429.5	221.2			223.4		221.6	221.6	221.6	221.6	221.6		
05 EQUIPMENT	57.5	15.0			15.0		.3	.3	.3	.3	.3		
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.							209.5	209.5					
** TOTAL EXPEND	8943.2	8811.5			9593.8		9328.9	9308.9	9099.4	9099.4	9099.4		
09 I-A TRANSFER	628.5	857.0			857.0		685.4	685.4	685.4	685.4	685.4		
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	8943.2	8811.5			9593.8		9328.9	9308.9	9099.4	9099.4	9099.4		
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL TIME	106.0	107.0			114.0		111.0	110.0	110.0	110.0	110.0		
16 PART TIME	50.0	50.0			50.0		35.0	35.0	35.0	35.0	35.0		
17 TEMPORARY													
18 STAFF MONTHS		1610.0							1425.0	1425.0	1425.0		

AGENCY: DEPARTMENT OF PUBLIC SAFETY
CATEGORY: NATURAL RESOURCE MANAGEMENT

PROGRAM: FISH & WILDLIFE PROTECTION
SUB-PROGRAM: ENFORCEMENT & INVES. SVCS UNIT

* * * * * * * * * * C. C. ANALYSIS * * * * * * * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: C. C. ($9,099.4) VERSUS GOV.AMD. ($9,308.9)
08 MISC.	-209.5	-100.0%	DELETE MARINE MAMMAL ENFORCEMENT <209.5>.
** TOTALS	-209.5	-2.3%	

* * * * * * * * * * SENATE ANALYSIS * * * * * * * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE ($9,099.4) VERSUS GOV.AMD. ($9,308.9)
08 MISC.	-209.5	-100.0%	DELETE MARINE MAMMAL ENFORCEMENT <209.5>.
** TOTALS	-209.5	-2.3%	

* * * * * * * * * * HOUSE ANALYSIS * * * * * * * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: HOUSE ($9,099.4) VERSUS GOV.AMD. ($9,308.9)
08 MISC.	-209.5	-100.0%	DELETE MARINE MAMMAL ENFORCEMENT <209.5>.
** TOTALS	-209.5	-2.3%	

GOVERNOR'S AMENDMENT TRANSFERS AN ADMIN ASST II (PCN 3111) AND $20.0 TO THE DEPT. OF COMMERCE AND ECONOMIC DEVELOPMENT, DIV. OF OCCUPATIONAL LICENSE TO BE ASSIGNED TO GUIDE BOARD FUNCTIONS.

AGENCY: DEPARTMENT OF PUBLIC SAFETY
CATEGORY: NATURAL RESOURCE MANAGEMENT
PROGRAM: FISH & WILDLIFE PROTECTION
SUB-PROGRAM: DIRECTOR'S OFFICE

FISCAL YEAR 1985

EXPENDITURES & FUNDING	(01) FY83 ACT	(02) FY84 ATH	(03) FY84 RP	(04) FY84 SUP	(05) ADJ BASE	(06)	(07) GOVERNOR	(08) GOV.AMD.	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13)
01 PERS. SERV.	610.9	666.9			240.7		240.7	240.7	240.7	240.7	240.7		
02 TRAVEL	28.1	18.4			10.0		10.0	10.0	10.0	10.0	10.0		
03 CONTRACTUAL	42.5	27.8			14.8		64.8	64.8	14.8	14.8	14.8		
04 COMMODITIES	13.2	6.2			3.3		3.3	3.3	3.3	3.3	3.3		
05 EQUIPMENT													
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	694.7	719.3			268.8		318.8	318.8	268.8	268.8	268.8		
09 I-A TRANSFER													
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	694.7	719.3			268.8		318.8	318.8	268.8	268.8	268.8		
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL TIME	12.0	11.0			4.0		4.0	4.0	4.0	4.0	4.0		
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS		133.8							48.0	48.0	48.0		

AGENCY: DEPARTMENT OF PUBLIC SAFETY
CATEGORY: NATURAL RESOURCE MANAGEMENT
PROGRAM: FISH & WILDLIFE PROTECTION
SUB-PROGRAM: DIRECTOR'S OFFICE

* * * * * * * * * * C. C. ANALYSIS * * * * * * * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: C. C. ($268.8) VERSUS GOV.AMD. ($318.8)
03 CONTRACTUAL	-50.0	-77.2%	DELETE <50.0> FOR LEGAL SERVICES.
** TOTALS	-50.0	-15.7%	

* * * * * * * * * * SENATE ANALYSIS * * * * * * * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE ($268.8) VERSUS GOV.AMD. ($318.8)
03 CONTRACTUAL	-50.0	-77.2%	DELETE <50.0> FOR LEGAL SERVICES.
** TOTALS	-50.0	-15.7%	

* * * * * * * * * * HOUSE ANALYSIS * * * * * * * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: HOUSE ($268.8) VERSUS GOV.AMD. ($318.8)
03 CONTRACTUAL	-50.0	-77.2%	DELETE <50.0> FOR LEGAL SERVICES.
** TOTALS	-50.0	-15.7%	

AGENCY: DEPARTMENT OF PUBLIC SAFETY
CATEGORY: NATURAL RESOURCE MANAGEMENT

PROGRAM: FISH & WILDLIFE PROTECTION
SUB-PROGRAM: AIRCRAFT SECTION

FISCAL YEAR 1985

EXPENDITURES & FUNDING	(01) FY83 ACT	(02) FY84 ATH	(03) FY84 RP	(04) FY84 SUP	(05) ADJ BASE	(06)	(07) GOVERNOR	(08) GOV.AMD.	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13)
01 PERS. SERV.	557.0	503.6			464.0		483.1	483.1	483.1	465.5	465.5		
02 TRAVEL	5.4	6.8			6.8		7.6	7.6	7.6	7.6	7.6		
03 CONTRACTUAL	206.5	205.8			205.8		235.3	235.3	235.3	235.3	235.3		
04 COMMODITIES	266.5	288.9			288.9		288.9	288.9	288.9	288.9	288.9		
05 EQUIPMENT													
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	1035.4	1005.1			965.5		1014.9	1014.9	1014.9	997.3	997.3		
09 I-A TRANSFER	96.4	61.0			61.0								
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	1035.4	1005.1			965.5		1014.9	1014.9	1014.9	997.3	997.3		
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL TIME	11.0	11.0			10.0		9.0	9.0	9.0	10.0	10.0		
16 PART TIME	1.0	1.0			1.0		1.0	1.0	1.0				
17 TEMPORARY													
18 STAFF MONTHS		137.6							119.0	120.0	120.0		

AGENCY: DEPARTMENT OF PUBLIC SAFETY
CATEGORY: NATURAL RESOURCE MANAGEMENT
PROGRAM: FISH & WILDLIFE PROTECTION
SUB-PROGRAM: AIRCRAFT SECTION

* * * * * * * * * * C. C. ANALYSIS * * * * * * * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: C. C. ($997.3) VERSUS GOV.AMD. ($1,014.9)
01 PERS. SERV.	-17.6	-3.6%	REDUCE TO SL1 <17.6>.
** TOTALS	-17.6	-1.7%	

LEGISLATIVE INTENT:
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT SHALL CONTRACT FOR THE MAINTENANCE AND REPAIR OF DEPARTMENTAL AIRCRAFT WHERE COST EFFECTIVE.

* * * * * * * * * * SENATE ANALYSIS * * * * * * * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE ($997.3) VERSUS GOV.AMD. ($1,014.9)
01 PERS. SERV.	-17.6	-3.6%	REDUCE TO SL1 <17.6>.
** TOTALS	-17.6	-1.7%	

* * * * * * * * * * HOUSE ANALYSIS * * * * * * * * * *

LEGISLATIVE INTENT:
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT SHALL CONTRACT FOR THE MAINTENANCE AND REPAIR OF DEPARTMENTAL AIRCRAFT WHERE COST EFFECTIVE.

AGENCY: DEPARTMENT OF PUBLIC SAFETY
CATEGORY: NATURAL RESOURCE MANAGEMENT

PROGRAM: FISH & WILDLIFE PROTECTION
SUB-PROGRAM: MARINE ENFORCEMENT

FISCAL YEAR 1985

EXPENDITURES & FUNDING	(01) FY83 ACT	(02) FY84 ATH	(03) FY84 RP	(04) FY84 SUP	(05) ADJ BASE	(06)	(07) GOVERNOR	(08) GOV.AMD.	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13)
01 PERS. SERV.	1656.5	1559.1			1671.2		1720.0	1720.0	1720.0	1675.6	1675.6		
02 TRAVEL	87.8	43.6			43.6		68.6	68.6	58.6	68.6	68.6		
03 CONTRACTUAL	423.6	399.0			397.6		454.5	454.5	454.5	454.5	454.5		
04 COMMODITIES	618.7	825.6			825.1		834.7	834.7	834.7	834.7	834.7		
05 EQUIPMENT	82.7	15.0			15.0								
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	2869.3	2842.3			2952.5		3077.8	3077.8	3067.8	3033.4	3033.4		
09 I-A TRANSFER	84.8	66.1			66.1		66.5	66.5	66.5	66.5	66.5		
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	2869.3	2842.3			2952.5		3077.8	3077.8	3067.8	3033.4	3033.4		
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL TIME	22.0	21.0			22.0		21.0	21.0	21.0	21.0	21.0		
16 PART TIME	2.0	2.0			2.0		2.0	2.0	2.0	2.0	2.0		
17 TEMPORARY													
18 STAFF MONTHS		261.4							361.0	361.0	361.0		

AGENCY: DEPARTMENT OF PUBLIC SAFETY
CATEGORY: NATURAL RESOURCE MANAGEMENT

PROGRAM: FISH & WILDLIFE PROTECTION
SUB-PROGRAM: MARINE ENFORCEMENT

* * * * * * * * * * C. C. ANALYSIS * * * * * * * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: C. C. ($3,033.4) VERSUS GOV.AMD. ($3,077.8)
01 PERS. SERV.	-44.4	-2.6%	REDUCE TO SL1 <44.4>.
** TOTALS	-44.4	-1.4%	

* * * * * * * * * * SENATE ANALYSIS * * * * * * * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE ($3,033.4) VERSUS GOV.AMD. ($3,077.8)
01 PERS. SERV.	-44.4	-2.6%	REDUCE TO SL1 <44.4>.
** TOTALS	-44.4	-1.4%	

* * * * * * * * * * HOUSE ANALYSIS * * * * * * * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: HOUSE ($3,067.8) VERSUS GOV.AMD. ($3,077.8)
02 TRAVEL	-10.0	-14.6%	DELETE <10.0> MOVING/RELOCATION EXPENSES.
** TOTALS	-10.0	-0.3%	

AGENCY: DEPARTMENT OF PUBLIC SAFETY PROGRAM: FIRE PREVENTION
CATEGORY: PUBLIC PROTECTION

COMPONENT DESCRIPTION	FY84 ATH	FY84 SUP	ADJ BASE		GOVERNOR	GOV.AMD.	HOUSE	SENATE	C. C.	BILLS	
FIRE PREVENTION	1141.3		1139.4		1260.5	1260.5	1254.2	1385.8	1379.5		
** TOTAL	1141.3		1139.4		1260.5	1260.5	1254.2	1385.8	1379.5		
** CHANGE VERSUS FY84 ATH				-100.0%	10.4%	10.4%	9.8%	21.4%	20.8%		
OBJECT DESCRIPTION											
PERS. SERV.	936.0		937.2		923.5	923.5	923.5	923.5	923.5		
TRAVEL	68.4		68.4		81.0	81.0	74.7	81.0	74.7		
CONTRACTUAL	114.9		111.8		237.2	237.2	237.2	237.2	237.2		
COMMODITIES	8.7		8.7		7.6	7.6	7.6	7.6	7.6		
EQUIPMENT	13.3		13.3		11.2	11.2	11.2	11.2	11.2		
GRANTS, CLMS								125.3	125.3		
FUNDING SUMMARY											
GENERAL FUND	1010.5		1000.5		1000.5	1000.5	994.2	1125.8	1119.5		
PGM RECEIPTS	130.8		138.9		260.0	260.0	260.0	260.0	260.0		
** GENERAL FUND CHANGE VS. FY84 ATH				-100.0%	-0.9%	-0.9%	-1.6%	11.4%	10.7%		
POSITIONS											
FULL TIME	17.0		16.0		17.0	17.0	17.0	17.0	17.0		
PART TIME	2.0		2.0								
STAFF MONTHS	217.7						204.0	204.0	204.0		

AGENCY: DEPARTMENT OF PUBLIC SAFETY
CATEGORY: PUBLIC PROTECTION

PROGRAM: FIRE PREVENTION
SUB-PROGRAM: FIRE PREVENTION

FISCAL YEAR 1985

EXPENDITURES & FUNDING	(01) FY83 ACT	(02) FY84 ATH	(03) FY84 RP	(04) FY84 SUP	(05) ADJ BASE	(06)	(07) GOVERNOR	(08) GOV.AMD.	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13)
01 PERS. SERV.	831.8	936.0			937.2		923.5	923.5	923.5	923.5	923.5		
02 TRAVEL	82.8	68.4			68.4		81.0	81.0	74.7	81.0	74.7		
03 CONTRACTUAL	127.5	114.9			111.8		237.2	237.2	237.2	237.2	237.2		
04 COMMODITIES	10.2	8.7			8.7		7.6	7.6	7.6	7.6	7.6		
05 EQUIPMENT	6.0	13.3			13.3		11.2	11.2	11.2	11.2	11.2		
06 LANDS/BLDGS													
07 GRANTS, CLMS										125.3	125.3		
08 MISC.													
** TOTAL EXPEND	1058.3	1141.3			1139.4		1260.5	1260.5	1254.2	1385.8	1379.5		
09 I-A TRANSFER	42.9	67.4											
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	991.8	1010.5			1000.5		1000.5	1000.5	994.2	1125.8	1119.5		
13 PGM RECEIPTS	66.5	130.8			138.9		260.0	260.0	260.0	260.0	260.0		
14 OTHER FUNDS													
15 FULL TIME	17.0	17.0			16.0		17.0	17.0	17.0	17.0	17.0		
16 PART TIME	2.0	2.0			2.0								
17 TEMPORARY													
18 STAFF MONTHS		217.7							204.0	204.0	204.0		

AGENCY: DEPARTMENT OF PUBLIC SAFETY
CATEGORY: PUBLIC PROTECTION

PROGRAM: FIRE PREVENTION
SUB-PROGRAM: FIRE PREVENTION

* * * * * * * * * * C. C. ANALYSIS * * * * * * * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: C. C. ($1,379.5) VERSUS GOV.AMD. ($1,260.5)
02 TRAVEL	-6.3	-7.8%	REDUCE TRAVEL <6.3> FOR CONVENTIONS.
07 GRANTS, CLMS	125.3	100.0%	ADD 125.3 FOR FIRE TRAINING CENTER.
** TOTALS	119.0	9.4%	

LEGISLATIVE INTENT:
THE SUM OF $125,300 IS APPROPRIATED TO THE DEPARTMENT OF PUBLIC SAFETY AS A DIRECT GRANT TO THE BETHEL REGIONAL FIRE TRAINING CENTER TO PROVIDE TRAINING IN FIRE-FIGHTING METHODS AND USE OF EQUIPMENT.

* * * * * * * * * * SENATE ANALYSIS * * * * * * * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE ($1,385.8) VERSUS GOV.AMD. ($1,260.5)
07 GRANTS, CLMS	125.3	100.0%	ADD 125.3 FOR FIRE TRAINING CENTER.
** TOTALS	125.3	9.9%	

LEGISLATIVE INTENT:
THE SUM OF $125,300 IS APPROPRIATED TO THE DEPARTMENT OF PUBLIC SAFETY AS A DIRECT GRANT TO THE BETHEL REGIONAL FIRE TRAINING CENTER TO PROVIDE TRAINING IN FIRE-FIGHTING METHODS AND USE OF EQUIPMENT.

* * * * * * * * * * HOUSE ANALYSIS * * * * * * * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: HOUSE ($1,254.2) VERSUS GOV.AMD. ($1,260.5)
02 TRAVEL	-6.3	-7.8%	REDUCE TRAVEL <6.3> FOR CONVENTIONS.
** TOTALS	-6.3	-0.5%	

AGENCY: DEPARTMENT OF PUBLIC SAFETY PROGRAM: HIGHWAY SAFETY PLANNING AGENCY
CATEGORY: PUBLIC PROTECTION

COMPONENT DESCRIPTION	FY84 ATH	FY84 SUP	ADJ BASE		GOVERNOR	GOV.AMD.	HOUSE	SENATE	C. C.	BILLS	
HIGHWAY SAFETY PLANNING AGENCY	1149.4		1156.6		1792.4	2022.4	2147.4	2022.4	2147.4		
** TOTAL	1149.4		1156.6		1792.4	2022.4	2147.4	2022.4	2147.4		
** CHANGE VERSUS FY84 ATH				-100.0%	55.9%	75.9%	86.8%	75.9%	86.8%		
OBJECT DESCRIPTION											
PERS. SERV.	140.3		148.7		165.4	165.4	165.4	165.4	165.4		
TRAVEL	13.3		13.3		18.2	18.2	18.2	18.2	18.2		
CONTRACTUAL	19.0		17.8		293.0	293.0	407.5	293.0	407.5		
COMMODITIES	.9		.9		1.0	1.0	1.0	1.0	1.0		
EQUIPMENT											
GRANTS, CLMS	975.9		975.9		1314.8	1544.8	1555.3	1544.8	1555.3		
MISC.											
FUNDING SUMMARY											
FED. RECEIPT	819.2		819.2		730.0	960.0	960.0	960.0	960.0		
G. F. MATCH	39.1		39.1		39.1	39.1	39.1	39.1	39.1		
GENERAL FUND	291.1		298.3		298.3	298.3	298.3	298.3	298.3		
OTHER FUNDS					725.0	725.0	850.0	725.0	850.0		
** GENERAL FUND CHANGE VS. FY84 ATH				-100.0%	2.4%	2.4%	2.4%	2.4%	2.4%		
POSITIONS											
FULL TIME	5.0		5.0		3.0	3.0	3.0	3.0	3.0		
PART TIME					1.0	1.0	1.0	1.0	1.0		
STAFF MONTHS	60.0						41.0	41.0	41.0		

AGENCY: DEPARTMENT OF PUBLIC SAFETY
CATEGORY: PUBLIC PROTECTION
PROGRAM: HIGHWAY SAFETY PLANNING AGENCY
SUB-PROGRAM: HIGHWAY SAFETY PLANNING AGENCY

FISCAL YEAR 1985

EXPENDITURES & FUNDING	(01) FY83 ACT	(02) FY84 ATH	(03) FY84 RP	(04) FY84 SUP	(05) ADJ BASE	(06)	(07) GOVERNOR	(08) GOV.AMD.	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13)
01 PERS. SERV.	254.2	140.3			148.7		165.4	165.4	165.4	165.4	165.4		
02 TRAVEL	31.8	13.3			13.3		18.2	18.2	18.2	18.2	18.2		
03 CONTRACTUAL	76.8	19.0			17.8		293.0	293.0	407.5	293.0	407.5		
04 COMMODITIES	4.6	.9			.9		1.0	1.0	1.0	1.0	1.0		
05 EQUIPMENT	.4												
06 LANDS/BLDGS													
07 GRANTS, CLMS	809.2	975.9			975.9		1314.8	1544.8	1555.3	1544.8	1555.3		
08 MISC.			511.5										
** TOTAL EXPEND	1177.0	1149.4	511.5		1156.6		1792.4	2022.4	2147.4	2022.4	2147.4		
09 I-A TRANSFER	326.0						695.0	695.0	695.0	695.0	695.0		
10 FED. RECEIPT	845.8	819.2	511.5		819.2		730.0	960.0	960.0	960.0	960.0		
11 G. F. MATCH	82.8	39.1			39.1		39.1	39.1	39.1	39.1	39.1		
12 GENERAL FUND	248.4	291.1			298.3		298.3	298.3	298.3	298.3	298.3		
13 PGM RECEIPTS													
14 OTHER FUNDS							725.0	725.0	850.0	725.0	850.0		
15 FULL TIME	5.0	5.0			5.0		3.0	3.0	3.0	3.0	3.0		
16 PART TIME							1.0	1.0	1.0	1.0	1.0		
17 TEMPORARY													
18 STAFF MONTHS		60.0							41.0	41.0	41.0		

REVISED PROGRAMS, GOVERNOR AMENDMENTS, SUPPLEMENTAL & SPECIAL APPROPRIATIONS AND FISCAL NOTES...

REVISED PROGRAMS: 84-409 $511.5

AGENCY: DEPARTMENT OF PUBLIC SAFETY
CATEGORY: PUBLIC PROTECTION

PROGRAM: HIGHWAY SAFETY PLANNING AGENCY
SUB-PROGRAM: HIGHWAY SAFETY PLANNING AGENCY

* * * * * * * * * * C. C. ANALYSIS * * * * * * * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: C. C. ($2,147.4) VERSUS GOV.AMD. ($2,022.4)
03 CONTRACTUAL	114.5	39.1%	INCREASE 114.5 TO REFLECT INCREASED INTERAGENCY RECEIPTS.
07 GRANTS, CLMS	10.5	0.7%	INCREASE 10.5 TO REFLECT INCREASED INTERAGENCY RECEIPTS.
** TOTALS	125.0	6.2%	

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OBJECT GROUP	VARIATION		DESCRIPTION: HOUSE ($2,147.4) VERSUS GOV.AMD. ($2,022.4)
03 CONTRACTUAL	114.5	39.1%	INCREASE 114.5 TO REFLECT INCREASED INTERAGENCY RECEIPTS.
07 GRANTS, CLMS	10.5	0.7%	INCREASE 10.5 TO REFLECT INCREASED INTERAGENCY RECEIPTS.
** TOTALS	125.0	6.2%	

GOVERNOR'S AMENDMENT INCREASES FEDERAL RECEIPTS BY $230.0 IN TRAFFIC SAFETY INCENTIVE GRANT FUNDS FOR REDUCING DWI CASE BACKLOG IN THE ANCHORAGE AREA.

THE HOUSE COLUMN REFLECTS INCREASED INTERAGENCY RECEIPTS OF $125.0 SOADA.

AGENCY: DEPARTMENT OF PUBLIC SAFETY PROGRAM: MOTOR VEHICLES
CATEGORY: PUBLIC PROTECTION

COMPONENT DESCRIPTION	FY84 ATH	FY84 SUP	ADJ BASE		GOVERNOR	GOV.AMD.	HOUSE	SENATE	C. C.	BILLS
DRIVER SERVICES	729.3		923.9		904.3	904.3	904.3	904.3	904.3	330.1
VEHICLE SERVICES	383.2		384.5		369.6	369.6	369.6	369.6	369.6	16.2
FIELD SERVICES	3354.5		3671.7		4102.3	4302.3	4302.3	4302.3	4302.3	
ADMINISTRATION	707.3		728.1		675.8	675.8	675.8	675.8	675.8	
** TOTAL	5174.3		5708.2		6052.0	6252.0	6252.0	6252.0	6252.0	346.3
** CHANGE VERSUS FY84 ATH				-100.0%	16.9%	20.8%	20.8%	20.8%	20.8%	
OBJECT DESCRIPTION										
PERS. SERV.	4190.2		4441.9		4816.0	4816.0	4816.0	4816.0	4816.0	120.0
TRAVEL	39.6		44.9		41.7	41.7	41.7	41.7	41.7	8.8
CONTRACTUAL	779.2		1055.4		1025.5	1025.5	1025.5	1025.5	1025.5	172.5
COMMODITIES	78.6		79.3		67.0	67.0	67.0	67.0	67.0	6.1
EQUIPMENT	6.8		6.8		13.9	13.9	13.9	13.9	13.9	38.9
MISC.	79.9		79.9		87.9	287.9	287.9	287.9	287.9	
FUNDING SUMMARY										
GENERAL FUND	4803.7		5337.6		5630.9	5630.9	5630.9	5630.9	5630.9	346.3
PGM RECEIPTS	370.6		370.6		421.1	621.1	621.1	621.1	621.1	
** GENERAL FUND CHANGE VS. FY84 ATH				-100.0%	17.2%	17.2%	17.2%	17.2%	17.2%	
POSITIONS										
FULL TIME	132.0		136.0		134.0	134.0	134.0	134.0	134.0	9.0
PART TIME	1.0		1.0		17.0	17.0	17.0	17.0	17.0	1.0
STAFF MONTHS	1602.5						1707.0	1707.0	1707.0	112.0

AGENCY: DEPARTMENT OF PUBLIC SAFETY
CATEGORY: PUBLIC PROTECTION

PROGRAM: MOTOR VEHICLES
SUB-PROGRAM: DRIVER SERVICES

FISCAL YEAR 1985

EXPENDITURES & FUNDING	(01) FY83 ACT	(02) FY84 ATH	(03) FY84 RP	(04) FY84 SUP	(05) ADJ BASE	(06)	(07) GOVERNOR	(08) GOV.AMD.	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13)
01 PERS. SERV.	645.0	615.6			752.5		767.8	767.8	767.8	767.8	767.8	111.2	
02 TRAVEL	3.4	10.3			15.6		7.3	7.3	7.3	7.3	7.3	8.8	
03 CONTRACTUAL	121.5	85.3			137.0		114.2	114.2	114.2	114.2	114.2	165.1	
04 COMMODITIES	15.3	17.0			17.7		14.1	14.1	14.1	14.1	14.1	6.1	
05 EQUIPMENT	2.8	1.1			1.1		.9	.9	.9	.9	.9	38.9	
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	788.0	729.3			923.9		904.3	904.3	904.3	904.3	904.3	330.1	
09 I-A TRANSFER	44.6	19.3			19.3		4.0	4.0	4.0	4.0	4.0		
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	788.0	729.3			923.9		904.3	904.3	904.3	904.3	904.3	330.1	
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL TIME	21.0	20.0			24.0		22.0	22.0	22.0	22.0	22.0	9.0	
16 PART TIME							1.0	1.0	1.0	1.0	1.0		
17 TEMPORARY													
18 STAFF MONTHS		240.0							267.0	267.0	267.0	108.0	

REVISED PROGRAMS, GOVERNOR AMENDMENTS, SUPPLEMENTAL & SPECIAL APPROPRIATIONS AND FISCAL NOTES...

FISCAL NOTES: HB 7 $330.1

NEW LEGISLATION...
HB 7
AN ACT RELATING TO MANDATORY AUTOMOBILE INSURANCE

AGENCY: DEPARTMENT OF PUBLIC SAFETY
CATEGORY: PUBLIC PROTECTION

PROGRAM: MOTOR VEHICLES
SUB-PROGRAM: DRIVER SERVICES

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AGENCY: DEPARTMENT OF PUBLIC SAFETY
CATEGORY: PUBLIC PROTECTION

PROGRAM: MOTOR VEHICLES
SUB-PROGRAM: VEHICLE SERVICES

FISCAL YEAR 1985

EXPENDITURES & FUNDING	(01) FY83 ACT	(02) FY84 ATH	(03) FY84 RP	(04) FY84 SUP	(05) ADJ BASE	(06)	(07) GOVERNOR	(08) GOV.AMD.	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13)
01 PERS. SERV.	361.9	317.8			329.1		332.7	332.7	332.7	332.7	332.7	8.8	
02 TRAVEL	.4	2.5			2.5		1.5	1.5	1.5	1.5	1.5		
03 CONTRACTUAL	59.5	40.6			30.6		20.0	20.0	20.0	20.0	20.0	7.4	
04 COMMODITIES	14.2	21.9			21.9		15.4	15.4	15.4	15.4	15.4		
05 EQUIPMENT		.4			.4								
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	436.0	383.2			384.5		369.6	369.6	369.6	369.6	369.6	16.2	
09 I-A TRANSFER	19.6	1.0											
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	436.0	383.2			384.5		369.6	369.6	369.6	369.6	369.6	16.2	
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL TIME	11.0	10.0			10.0		9.0	9.0	9.0	9.0	9.0		
16 PART TIME												1.0	
17 TEMPORARY													
18 STAFF MONTHS		120.0							108.0	108.0	108.0	4.0	

REVISED PROGRAMS, GOVERNOR AMENDMENTS, SUPPLEMENTAL & SPECIAL APPROPRIATIONS AND FISCAL NOTES...

FISCAL NOTES: SB 433 $16.2

NEW LEGISLATION...
SB 433
AN ACT RELATING TO THE REGISTRATION OF HEAVY VEHICLES

AGENCY: DEPARTMENT OF PUBLIC SAFETY
CATEGORY: PUBLIC PROTECTION

PROGRAM: MOTOR VEHICLES
SUB-PROGRAM: VEHICLE SERVICES

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AGENCY: DEPARTMENT OF PUBLIC SAFETY
CATEGORY: PUBLIC PROTECTION

PROGRAM: MOTOR VEHICLES
SUB-PROGRAM: FIELD SERVICES

FISCAL YEAR 1985

EXPENDITURES & FUNDING	(01) FY83 ACT	(02) FY84 ATH	(03) FY84 RP	(04) FY84 SUP	(05) ADJ BASE	(06)	(07) GOVERNOR	(08) GOV.AMD.	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13)
01 PERS. SERV.	2529.9	2631.6			2713.8		3104.0	3104.0	3104.0	3104.0	3104.0		
02 TRAVEL	25.2	20.9			20.9		25.9	25.9	25.9	25.9	25.9		
03 CONTRACTUAL	991.6	595.0			830.0		843.0	843.0	843.0	843.0	843.0		
04 COMMODITIES	22.1	23.2			23.2		30.0	30.0	30.0	30.0	30.0		
05 EQUIPMENT	5.0	3.9			3.9		11.5	11.5	11.5	11.5	11.5		
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.	40.7	79.9			79.9		87.9	287.9	287.9	287.9	287.9		
** TOTAL EXPEND	3614.5	3354.5			3671.7		4102.3	4302.3	4302.3	4302.3	4302.3		
09 I-A TRANSFER	354.5	136.9			6.9		7.0	7.0	7.0	7.0	7.0		
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	3518.4	3195.6			3512.8		3935.4	3935.4	3935.4	3935.4	3935.4		
13 PGM RECEIPTS	96.1	158.9			158.9		166.9	366.9	366.9	366.9	366.9		
14 OTHER FUNDS													
15 FULL TIME	84.0	84.0			84.0		88.0	88.0	88.0	88.0	88.0		
16 PART TIME	1.0	1.0			1.0		16.0	16.0	16.0	16.0	16.0		
17 TEMPORARY													
18 STAFF MONTHS		1025.0							1152.0	1152.0	1152.0		

AGENCY: DEPARTMENT OF PUBLIC SAFETY
CATEGORY: PUBLIC PROTECTION

PROGRAM: MOTOR VEHICLES
SUB-PROGRAM: FIELD SERVICES

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GOVERNOR'S AMENDMENT INCREASES PROGRAM RECEIPTS FROM THE SALE OF DRIVER'S LICENSES AND I.D. CARDS BY $200.0.

AGENCY: DEPARTMENT OF PUBLIC SAFETY
CATEGORY: PUBLIC PROTECTION

PROGRAM: MOTOR VEHICLES
SUB-PROGRAM: ADMINISTRATION

FISCAL YEAR 1985

EXPENDITURES & FUNDING	(01) FY83 ACT	(02) FY84 ATH	(03) FY84 RP	(04) FY84 SUP	(05) ADJ BASE	(06)	(07) GOVERNOR	(08) GOV.AMD.	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13)
01 PERS. SERV.	649.4	625.2			646.5		611.5	611.5	611.5	611.5	611.5		
02 TRAVEL	6.3	5.9			5.9		7.0	7.0	7.0	7.0	7.0		
03 CONTRACTUAL	51.7	58.3			57.8		48.3	48.3	48.3	48.3	48.3		
04 COMMODITIES	8.9	16.5			16.5		7.5	7.5	7.5	7.5	7.5		
05 EQUIPMENT	.5	1.4			1.4		1.5	1.5	1.5	1.5	1.5		
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	716.8	707.3			728.1		675.8	675.8	675.8	675.8	675.8		
09 I-A TRANSFER	14.2	8.4											
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	505.1	495.6			516.4		421.6	421.6	421.6	421.6	421.6		
13 PGM RECEIPTS	211.7	211.7			211.7		254.2	254.2	254.2	254.2	254.2		
14 OTHER FUNDS													
15 FULL TIME	18.0	18.0			18.0		15.0	15.0	15.0	15.0	15.0		
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS		217.5							180.0	180.0	180.0		

AGENCY: DEPARTMENT OF PUBLIC SAFETY
CATEGORY: PUBLIC PROTECTION

PROGRAM: MOTOR VEHICLES
SUB-PROGRAM: ADMINISTRATION

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AGENCY: DEPARTMENT OF PUBLIC SAFETY PROGRAM: NATIONAL CIVIL AIR PATROL
CATEGORY: PUBLIC PROTECTION

COMPONENT DESCRIPTION	FY84 ATH	FY84 SUP	ADJ BASE	GOVERNOR	GOV.AMD.	HOUSE	SENATE	C. C.	BILLS
							837.7		
** TOTAL							837.7		
** CHANGE VERSUS FY84 ATH							100.0%		
OBJECT DESCRIPTION									
GRANTS, CLMS							837.7		
FUNDING SUMMARY									
GENERAL FUND							837.7		
** GENERAL FUND CHANGE VS. FY84 ATH							100.0%		

AGENCY: DEPARTMENT OF PUBLIC SAFETY
CATEGORY: PUBLIC PROTECTION

PROGRAM: NATIONAL CIVIL AIR PATROL
SUB-PROGRAM:

FISCAL YEAR 1985

EXPENDITURES & FUNDING	(01) FY83 ACT	(02) FY84 ATH	(03) FY84 RP	(04) FY84 SUP	(05) ADJ BASE	(06)	(07) GOVERNOR	(08) GOV.AMD.	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13)
01 PERS. SERV.													
02 TRAVEL													
03 CONTRACTUAL													
04 COMMODITIES													
05 EQUIPMENT													
06 LANDS/BLDGS													
07 GRANTS, CLMS										837.7			
08 MISC.													
** TOTAL EXPEND										837.7			
09 I-A TRANSFER													
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND										837.7			
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL TIME													
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS													

AGENCY: DEPARTMENT OF PUBLIC SAFETY
CATEGORY: PUBLIC PROTECTION

PROGRAM: NATIONAL CIVIL AIR PATROL
SUB-PROGRAM:

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OBJECT GROUP	VARIATION		DESCRIPTION: SENATE ($837.7) VERSUS GOV.AMD. ($0.0)
07 GRANTS, CLMS	837.7	100.0%	
** TOTALS	837.7	100.0%	

THESE FUNDS WOULD GO AS A DIRECT GRANT TO THE NON-PROFIT NATIONAL CIVIL AIR PATROL WHICH IS THE SAME ORGANIZATION WHO HAS BEEN RUNNING THE PROGRAM OVER THE YEARS.

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AGENCY: DEPARTMENT OF PUBLIC SAFETY PROGRAM: ALASKA STATE TROOPERS
CATEGORY: ADMINISTRATION OF JUSTICE

COMPONENT DESCRIPTION	FY84 ATH	FY84 SUP	ADJ BASE		GOVERNOR	GOV.AMD.	HOUSE	SENATE	C. C.	BILLS	
DETACHMENTS & C.I.B.	22957.0		24848.8		24718.5	24693.9	24532.8	24480.1	24532.8	47.0	
NARCOTICS UNIT	1746.2		1959.5		2528.7	2528.7	2300.0	2528.7	2528.7		
DIRECTOR'S OFFICE	860.6		820.7		912.8	912.8	856.8	879.8	856.8		
BUREAU OF VEHICLE ENFORCEMENT	1045.9										
LABORATORY SERVICES	705.5		829.1		979.6	979.6	979.6	979.6	979.6		
CENTRAL COMMUNICATIONS	1411.8		1196.7		1196.7	1196.7	1196.7	1196.7	1196.7		
COMMUNITY SERVICES	191.3		136.8		136.8	136.8	136.8	136.8	136.8		
JUDICIAL SERVICES	3259.9		3372.7		3372.7	3372.7	3372.7	3372.7	3372.7	76.5	
PRISONER TRANSPORTATION	730.9		730.9		850.0	850.0	850.0	850.0	850.0		
SEARCH AND RESCUE	283.9		283.9		269.9	269.9	269.9	269.9	269.9		
BUILDING SECURITY	593.8		532.3		532.3	532.3	560.3	635.3	635.3		
** TOTAL	33786.8		34711.4		35498.0	35473.4	35055.6	35329.6	35359.3	123.5	
** CHANGE VERSUS FY84 ATH				-100.0%	5.0%	4.9%	3.7%	4.5%	4.6%		
OBJECT DESCRIPTION											
PERS. SERV.	25927.7		26741.9		26156.1	26131.5	26131.5	26219.5	26219.5	44.9	
TRAVEL	1611.4		1621.4		2242.5	2242.5	2060.5	2008.6	2060.7	1.0	
CONTRACTUAL	5238.0		5282.3		5774.5	5774.5	5533.7	5774.5	5769.1	45.5	
COMMODITIES	881.5		887.5		1058.4	1058.4	1046.5	1054.7	1048.8	11.5	
EQUIPMENT	22.2		72.3		160.5	160.5	149.4	166.3	155.2	20.6	
MISC.	106.0		106.0		106.0	106.0	134.0	106.0	106.0		
FUNDING SUMMARY											
GENERAL FUND	33680.8		34605.4		35392.0	35367.4	34949.6	35223.6	35253.3	123.5	
PGM RECEIPTS	106.0		106.0		106.0	106.0	106.0	106.0	106.0		
** GENERAL FUND CHANGE VS. FY84 ATH				-100.0%	5.0%	5.0%	3.7%	4.5%	4.6%		
POSITIONS											
FULL TIME	458.0		457.0		460.0	459.0	459.0	461.0	461.0	2.0	
TEMPORARY	91.0		91.0								
STAFF MONTHS	6036.7						5484.0	5509.4	5509.4	24.0	

AGENCY: DEPARTMENT OF PUBLIC SAFETY
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: ALASKA STATE TROOPERS
SUB-PROGRAM: DETACHMENTS & C.I.B.

FISCAL YEAR 1985

EXPENDITURES & FUNDING	(01) FY83 ACT	(02) FY84 ATH	(03) FY84 RP	(04) FY84 SUP	(05) ADJ BASE	(06)	(07) GOVERNOR	(08) GOV.AMD.	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13)
01 PERS. SERV.	17883.0	18057.2			19726.8		18952.2	18927.6	18927.6	18927.6	18927.6		
02 TRAVEL	1188.2	766.2			785.0		1208.5	1208.5	1058.5	994.7	1058.5		
03 CONTRACTUAL	3683.8	3481.3			3654.9		3748.8	3748.8	3748.8	3748.8	3748.8	38.0	
04 COMMODITIES	759.4	630.1			659.9		786.8	786.8	786.8	786.8	786.8	9.0	
05 EQUIPMENT	84.8	22.2			22.2		22.2	22.2	11.1	22.2	11.1		
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	23599.2	22957.0			24848.8		24718.5	24693.9	24532.8	24480.1	24532.8	47.0	
09 I-A TRANSFER	2105.1	3206.2			2646.3		2514.6	2514.6	2514.6	2514.6	2514.6		
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	23599.2	22957.0			24848.8		24718.5	24693.9	24532.8	24480.1	24532.8	47.0	
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL TIME	313.0	309.0			326.0		326.0	325.0	325.0	325.0	325.0		
16 PART TIME													
17 TEMPORARY	10.0	10.0			10.0								
18 STAFF MONTHS		4033.8							3876.0	3876.0	3876.0		

REVISED PROGRAMS, GOVERNOR AMENDMENTS, SUPPLEMENTAL & SPECIAL APPROPRIATIONS AND FISCAL NOTES...

FISCAL NOTES: SB 72 $47.0

NEW LEGISLATION...
SB 72
AN ACT RELATING TO SEXUAL ASSAULT INVESTIGATIONS

AGENCY: DEPARTMENT OF PUBLIC SAFETY
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: ALASKA STATE TROOPERS
SUB-PROGRAM: DETACHMENTS & C.I.B.

* * * * * * * * * * C. C. ANALYSIS * * * * * * * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: C. C. ($24,532.8) VERSUS GOV.AMD. ($24,693.9)
02 TRAVEL	-150.0	-12.4%	REDUCE TRAVEL FOR CONVENTIONS, MEETINGS, AND MOVING EXPENSES <150.0>.
05 EQUIPMENT	-11.1	-50.0%	REDUCE EQUIPMENT 50% <11.1>.
** TOTALS	-161.1	-0.7%	

LEGISLATIVE INTENT:
IT IS THE INTENT OF THE LEGISLATURE THAT INCLUDED IN THIS APPROPRIATION ARE FUNDS NECESSARY TO TRAIN THE APPROPRIATE LAW ENFORCEMENT AND MEDICAL PERSONNEL IN THE USE OF THE SEXUAL ASSAULT KIT THAT WILL BE DEVELOPED AS A RESULT OF THE PASSAGE OF HCS SS SB 72 (HESS).

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OBJECT GROUP	VARIATION		DESCRIPTION: SENATE ($24,480.1) VERSUS GOV.AMD. ($24,693.9)
02 TRAVEL	-213.8	-17.7%	REDUCE <213.8> ALLOWING FOR 50% OF REQUESTED INCREASE.
** TOTALS	-213.8	-0.9%	

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OBJECT GROUP	VARIATION		DESCRIPTION: HOUSE ($24,532.8) VERSUS GOV.AMD. ($24,693.9)
02 TRAVEL	-150.0	-12.4%	REDUCE TRAVEL FOR CONVENTIONS, MEETINGS, AND MOVING EXPENSES <150.0>.
05 EQUIPMENT	-11.1	-50.0%	REDUCE EQUIPMENT 50% <11.1>.
** TOTALS	-161.1	-0.7%	

GOVERNOR'S AMENDMENT TRANSFERS PCN 1620, CLERK TYPIST II, AND $24.6 GF TO THE ADMINISTRATIVE SERVICES COMPONENT.

AGENCY: DEPARTMENT OF PUBLIC SAFETY
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: ALASKA STATE TROOPERS
SUB-PROGRAM: NARCOTICS UNIT

FISCAL YEAR 1985

EXPENDITURES & FUNDING	(01) FY83 ACT	(02) FY84 ATH	(03) FY84 RP	(04) FY84 SUP	(05) ADJ BASE	(06)	(07) GOVERNOR	(08) GOV.AMD.	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13)
01 PERS. SERV.	863.2	857.0			961.0		1172.2	1172.2	1172.2	1172.2	1172.2		
02 TRAVEL	78.8	58.4			68.4		71.8	71.8	71.8	71.8	71.8		
03 CONTRACTUAL	874.9	708.8			753.0		1010.4	1010.4	781.7	1010.4	1010.4		
04 COMMODITIES	18.0	16.0			21.0		30.0	30.0	30.0	30.0	30.0		
05 EQUIPMENT	18.9				50.1		138.3	138.3	138.3	138.3	138.3		
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.		106.0			106.0		106.0	106.0	106.0	106.0	106.0		
** TOTAL EXPEND	1853.8	1746.2			1959.5		2528.7	2528.7	2300.0	2528.7	2528.7		
09 I-A TRANSFER	4.5	6.8			6.8		21.1	21.1	21.1	21.1	21.1		
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	1809.9	1640.2			1853.5		2422.7	2422.7	2194.0	2422.7	2422.7		
13 PGM RECEIPTS	43.9	106.0			106.0		106.0	106.0	106.0	106.0	106.0		
14 OTHER FUNDS													
15 FULL TIME	13.0	13.0			16.0		18.0	18.0	18.0	18.0	18.0		
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS		169.1							216.0	216.0	216.0		

AGENCY: DEPARTMENT OF PUBLIC SAFETY
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: ALASKA STATE TROOPERS
SUB-PROGRAM: NARCOTICS UNIT

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* * * * * * * * * * SENATE ANALYSIS * * * * * * * * * *

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OBJECT GROUP	VARIATION		DESCRIPTION: HOUSE ($2,300.0) VERSUS GOV.AMD. ($2,528.7)
03 CONTRACTUAL	-228.7	-22.6%	REDUCE TO SL3 <228.7>.
** TOTALS	-228.7	-9.0%	

AGENCY: DEPARTMENT OF PUBLIC SAFETY
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: ALASKA STATE TROOPERS
SUB-PROGRAM: DIRECTOR'S OFFICE

FISCAL YEAR 1985

EXPENDITURES & FUNDING	(01) FY83 ACT	(02) FY84 ATH	(03) FY84 RP	(04) FY84 SUP	(05) ADJ BASE	(06)	(07) GOVERNOR	(08) GOV.AMD.	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13)
01 PERS. SERV.	815.0	803.0			763.1		787.1	787.1	787.1	787.1	787.1		
02 TRAVEL	51.0	21.3			21.3		64.0	64.0	32.0	43.7	32.0		
03 CONTRACTUAL	33.2	30.6			30.6		43.9	43.9	31.8	37.2	31.8		
04 COMMODITIES	15.0	5.7			5.7		17.8	17.8	5.9	11.8	5.9		
05 EQUIPMENT	2.0												
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	916.2	860.6			820.7		912.8	912.8	856.8	879.8	856.8		
09 I-A TRANSFER	.9	14.3			14.3		12.9	12.9	12.9	12.9	12.9		
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	916.2	860.6			820.7		912.8	912.8	856.8	879.8	856.8		
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL TIME	15.0	15.0			14.0		14.0	14.0	14.0	14.0	14.0		
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS		182.5							168.0	168.0	168.0		

AGENCY: DEPARTMENT OF PUBLIC SAFETY
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: ALASKA STATE TROOPERS
SUB-PROGRAM: DIRECTOR'S OFFICE

* * * * * * * * * * C. C. ANALYSIS * * * * * * * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: C. C. ($856.8) VERSUS GOV.AMD. ($912.8)
02 TRAVEL	-32.0	-50.0%	REDUCE BY 50% <32.0>.
03 CONTRACTUAL	-12.1	-27.6%	REDUCE TO ADJUSTED BASE PLUS 4% <12.1>.
04 COMMODITIES	-11.9	-66.9%	REDUCE TO ADJUSTED BASE PLUS 4% <11.9>.
** TOTALS	-56.0	-6.1%	

* * * * * * * * * * SENATE ANALYSIS * * * * * * * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE ($879.8) VERSUS GOV.AMD. ($912.8)
02 TRAVEL	-20.3	-31.7%	REDUCE <20.3> ALLOW 50% OF REQUESTED INCREASE.
03 CONTRACTUAL	-6.7	-15.3%	REDUCE <6.7> ALLOW 50% OF REQUESTED INCREASE.
04 COMMODITIES	-6.0	-33.7%	REDUCE <6.0> ALLOW 50% OF REQUESTED INCREASE.
** TOTALS	-33.0	-3.6%	

* * * * * * * * * * HOUSE ANALYSIS * * * * * * * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: HOUSE ($856.8) VERSUS GOV.AMD. ($912.8)
02 TRAVEL	-32.0	-50.0%	REDUCE BY 50% <32.0>.
03 CONTRACTUAL	-12.1	-27.6%	REDUCE TO ADJUSTED BASE PLUS 4% <12.1>.
04 COMMODITIES	-11.9	-66.9%	REDUCE TO ADJUSTED BASE PLUS 4% <11.9>.
** TOTALS	-56.0	-6.1%	

AGENCY: DEPARTMENT OF PUBLIC SAFETY
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: ALASKA STATE TROOPERS
SUB-PROGRAM: BUREAU OF VEHICLE ENFORCEMENT

FISCAL YEAR 1985

EXPENDITURES & FUNDING	(01) FY83 ACT	(02) FY84 ATH	(03) FY84 RP	(04) FY84 SUP	(05) ADJ BASE	(06)	(07) GOVERNOR	(08) GOV.AMD.	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13)
01 PERS. SERV.	882.6	840.1											
02 TRAVEL		18.8											
03 CONTRACTUAL	70.8	158.2											
04 COMMODITIES	11.2	28.8											
05 EQUIPMENT	4.9												
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	969.5	1045.9											
09 I-A TRANSFER	54.9	130.5											
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	969.5	1045.9											
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL TIME	15.0	15.0											
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS		181.8											

AGENCY: DEPARTMENT OF PUBLIC SAFETY
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: ALASKA STATE TROOPERS
SUB-PROGRAM: BUREAU OF VEHICLE ENFORCEMENT

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* * * * * * * * * * SENATE ANALYSIS * * * * * * * * * *

* * * * * * * * * * HOUSE ANALYSIS * * * * * * * * * *

FY 84 AUTH TO ADJ: FY 84 AUTHORIZED LEVEL WAS $1,045.9, PLUS SALARY INCREASE $31.2, MINUS TRANSFER OF ALL FIFTEEN POSITIONS AND FUNDING TO DETACHMENTS AND CIB COMPONENT ($1,077.1) TO ZERO OUT THIS COMPONENT.

AGENCY: DEPARTMENT OF PUBLIC SAFETY
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: AK ST. TROOPER SUP. & SER.
SUB-PROGRAM: LABORATORY SERVICES

EXPENDITURES & FUNDING	(01) FY83 ACT	(02) FY84 ATH	(03) FY84 RP	(04) FY84 SUP	(05) ADJ BASE	(06)	(07) GOVERNOR	(08) GOV.AMD.	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13)
					FISCAL YEAR 1985								
01 PERS. SERV.	554.6	532.8			656.4		630.8	630.8	630.8	630.8	630.8		
02 TRAVEL	9.7	8.8			8.8		10.8	10.8	10.8	10.8	10.8		
03 CONTRACTUAL	61.3	93.4			93.4		263.0	263.0	263.0	263.0	263.0		
04 COMMODITIES	69.3	70.5			70.5		75.0	75.0	75.0	75.0	75.0		
05 EQUIPMENT	8.0												
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	702.9	705.5			829.1		979.6	979.6	979.6	979.6	979.6		
09 I-A TRANSFER	3.0	21.7			13.6								
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	702.9	705.5			829.1		979.6	979.6	979.6	979.6	979.6		
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL TIME	14.0	13.0			15.0		14.0	14.0	14.0	14.0	14.0		
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS		160.2							168.0	168.0	168.0		

AGENCY: DEPARTMENT OF PUBLIC SAFETY
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: AK ST. TROOPER SUP. & SER.
SUB-PROGRAM: LABORATORY SERVICES

* * * * * * * * * * C. C. ANALYSIS * * * * * * * * * *

LEGISLATIVE INTENT:
IT IS THE INTENT OF THE LEGISLATURE THAT A ONE-TIME APPROPRIATION OF $150,500 IS INCLUDED IN THE CONTRACTUAL LINE ITEM FOR CONVERSION OF FINGERPRINT FILES FOR THE AUTOMATED FINGERPRINT IDENTIFICATION NETWORK.

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* * * * * * * * * * HOUSE ANALYSIS * * * * * * * * * *

LEGISLATIVE INTENT:
IT IS THE INTENT OF THE LEGISLATURE THAT A ONE-TIME APPROPRIATION OF $150,500 IS INCLUDED IN THE CONTRACTUAL LINE ITEM FOR CONVERSION OF FINGERPRINT FILES FOR THE AUTOMATED FINGERPRINT IDENTIFICATION NETWORK.

AGENCY: DEPARTMENT OF PUBLIC SAFETY
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: AK. ST. TROOPERS SUP. & SER.
SUB-PROGRAM: CENTRAL COMMUNICATIONS

FISCAL YEAR 1985

EXPENDITURES & FUNDING	(01) FY83 ACT	(02) FY84 ATH	(03) FY84 RP	(04) FY84 SUP	(05) ADJ BASE	(06)	(07) GOVERNOR	(08) GOV.AMD.	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13)
01 PERS. SERV.	1237.6	1143.7			943.9		932.3	932.3	932.3	932.3	932.3		
02 TRAVEL	2.7	8.2			8.2		8.2	8.2	8.2	8.2	8.2		
03 CONTRACTUAL	699.1	224.3			209.0		232.2	232.2	232.2	232.2	232.2		
04 COMMODITIES	14.3	35.6			35.6		24.0	24.0	24.0	24.0	24.0		
05 EQUIPMENT	2.9												
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	1956.6	1411.8			1196.7		1196.7	1196.7	1196.7	1196.7	1196.7		
09 I-A TRANSFER	335.6												
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	1956.6	1411.8			1196.7		1196.7	1196.7	1196.7	1196.7	1196.7		
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL TIME	30.0	30.0			25.0		25.0	25.0	25.0	25.0	25.0		
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS		384.5							300.0	300.0	300.0		

AGENCY: DEPARTMENT OF PUBLIC SAFETY
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: AK. ST. TROOPERS SUP. & SER.
SUB-PROGRAM: CENTRAL COMMUNICATIONS

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AGENCY: DEPARTMENT OF PUBLIC SAFETY
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: AK. ST. TROOPER SUP. & SER.
SUB-PROGRAM: COMMUNITY SERVICES

FISCAL YEAR 1985

EXPENDITURES & FUNDING	(01) FY83 ACT	(02) FY84 ATH	(03) FY84 RP	(04) FY84 SUP	(05) ADJ BASE	(06)	(07) GOVERNOR	(08) GOV.AMD.	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13)
01 PERS. SERV.	193.1	167.2			112.7		118.9	118.9	118.9	118.9	118.9		
02 TRAVEL	5.0	6.7			6.7		.5	.5	.5	.5	.5		
03 CONTRACTUAL	16.6	13.7			13.7		13.7	13.7	13.7	13.7	13.7		
04 COMMODITIES	4.8	3.7			3.7		3.7	3.7	3.7	3.7	3.7		
05 EQUIPMENT	4.8												
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	224.3	191.3			136.8		136.8	136.8	136.8	136.8	136.8		
09 I-A TRANSFER	3.7	6.1											
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	224.3	191.3			136.8		136.8	136.8	136.8	136.8	136.8		
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL TIME	3.0	3.0			2.0		2.0	2.0	2.0	2.0	2.0		
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS		39.3							24.0	24.0	24.0		

AGENCY: DEPARTMENT OF PUBLIC SAFETY
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: AK. ST. TROOPER SUP. & SER.
SUB-PROGRAM: COMMUNITY SERVICES

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AGENCY: DEPARTMENT OF PUBLIC SAFETY
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: AK. ST. TROOPER SUP. & SER.
SUB-PROGRAM: JUDICIAL SERVICES

FISCAL YEAR 1985

EXPENDITURES & FUNDING	(01) FY83 ACT	(02) FY84 ATH	(03) FY84 RP	(04) FY84 SUP	(05) ADJ BASE	(06)	(07) GOVERNOR	(08) GOV.AMD.	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13)
01 PERS. SERV.	2875.2	2976.7			3089.5		3067.0	3067.0	3067.0	3067.0	3067.0	44.9	
02 TRAVEL	2.8	10.6			10.6		5.6	5.6	5.6	5.6	5.6	1.0	
03 CONTRACTUAL	279.3	244.3			244.3		279.8	279.8	279.8	279.8	279.8	7.5	
04 COMMODITIES	42.7	28.3			28.3		20.3	20.3	20.3	20.3	20.3	2.5	
05 EQUIPMENT	1.8											20.6	
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	3201.8	3259.9			3372.7		3372.7	3372.7	3372.7	3372.7	3372.7	76.5	
09 I-A TRANSFER	180.3	227.7			227.2		229.2	229.2	229.2	229.2	229.2		
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	3201.8	3259.9			3372.7		3372.7	3372.7	3372.7	3372.7	3372.7	76.5	
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL TIME	48.0	48.0			48.0		50.0	50.0	50.0	50.0	50.0	2.0	
16 PART TIME													
17 TEMPORARY	81.0	81.0			81.0								
18 STAFF MONTHS		736.5							600.0	600.0	600.0	24.0	

REVISED PROGRAMS, GOVERNOR AMENDMENTS, SUPPLEMENTAL & SPECIAL APPROPRIATIONS AND FISCAL NOTES...

FISCAL NOTES: HB 571 $76.5

NEW LEGISLATION...
HB 571
AN ACT RELATING TO THE NUMBER OF SUPERIOR AND DISTRICT COURT JUDGES

AGENCY: DEPARTMENT OF PUBLIC SAFETY
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: AK. ST. TROOPER SUP. & SER.
SUB-PROGRAM: JUDICIAL SERVICES

* * * * * * * * * * C. C. ANALYSIS * * * * * * * * * *

LEGISLATIVE INTENT:
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT SHALL EVALUATE AND IMPLEMENT WHERE COST EFFECTIVE, HAVING THOSE JUDICIAL SERVICES FUNCTIONS WHICH DO NOT REQUIRE A COMMISSIONED OFFICER PERFORMED UNDER CONTRACTED SERVICES.

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LEGISLATIVE INTENT:
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT SHALL EVALUATE AND IMPLEMENT WHERE COST EFFECTIVE, HAVING THOSE JUDICIAL SERVICES FUNCTIONS WHICH DO NOT REQUIRE A COMMISSIONED OFFICER PERFORMED UNDER CONTRACTED SERVICES.

AGENCY: DEPARTMENT OF PUBLIC SAFETY
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: AK. ST. TROOPER SUP. & SER.
SUB-PROGRAM: PRISONER TRANSPORTATION

FISCAL YEAR 1985

EXPENDITURES & FUNDING	(01) FY83 ACT	(02) FY84 ATH	(03) FY84 RP	(04) FY84 SUP	(05) ADJ BASE	(06)	(07) GOVERNOR	(08) GOV.AMD.	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13)
01 PERS. SERV.													
02 TRAVEL	797.4	699.0			699.0		842.0	842.0	842.0	842.0	842.0		
03 CONTRACTUAL	.7	30.9			30.9		6.0	6.0	6.0	6.0	6.0		
04 COMMODITIES	.2	1.0			1.0		2.0	2.0	2.0	2.0	2.0		
05 EQUIPMENT													
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	798.3	730.9			730.9		850.0	850.0	850.0	850.0	850.0		
09 I-A TRANSFER	-25.4												
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	798.3	730.9			730.9		850.0	850.0	850.0	850.0	850.0		
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL TIME													
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS													

AGENCY: DEPARTMENT OF PUBLIC SAFETY
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: AK. ST. TROOPER SUP. & SER.
SUB-PROGRAM: PRISONER TRANSPORTATION

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AGENCY: DEPARTMENT OF PUBLIC SAFETY
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: AK. ST. TROOPERS SUP. & SER.
SUB-PROGRAM: SEARCH AND RESCUE

FISCAL YEAR 1985

EXPENDITURES & FUNDING	(01) FY83 ACT	(02) FY84 ATH	(03) FY84 RP	(04) FY84 SUP	(05) ADJ BASE	(06)	(07) GOVERNOR	(08) GOV.AMD.	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13)
01 PERS. SERV.													
02 TRAVEL	26.7	10.9			10.9		28.6	28.6	28.6	28.6	28.6		
03 CONTRACTUAL	113.3	215.0			215.0		146.3	146.3	146.3	146.3	146.3		
04 COMMODITIES	95.9	58.0			58.0		95.0	95.0	95.0	95.0	95.0		
05 EQUIPMENT	3.7												
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	239.6	283.9			283.9		269.9	269.9	269.9	269.9	269.9		
09 I-A TRANSFER													
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	239.6	283.9			283.9		269.9	269.9	269.9	269.9	269.9		
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL TIME													
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS													

AGENCY: DEPARTMENT OF PUBLIC SAFETY
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: AK. ST. TROOPERS SUP. & SER.
SUB-PROGRAM: SEARCH AND RESCUE

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AGENCY: DEPARTMENT OF PUBLIC SAFETY
CATEGORY: ADMINISTRATION OF JUSTICE
PROGRAM: AK. ST. TROOPER SUP. & SER.
SUB-PROGRAM: BUILDING SECURITY

EXPENDITURES & FUNDING	(01) FY83 ACT	(02) FY84 ATH	(03) FY84 RP	(04) FY84 SUP	(05) ADJ BASE	(06)	(07) GOVERNOR	(08) GOV.AMD.	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13)
					FISCAL YEAR 1985								
01 PERS. SERV.	316.7	550.0			488.5		495.6	495.6	495.6	583.6	583.6		
02 TRAVEL	2.1	2.5			2.5		2.5	2.5	2.5	2.7	2.7		
03 CONTRACTUAL	1.8	37.5			37.5		30.4	30.4	30.4	37.1	37.1		
04 COMMODITIES	2.6	3.8			3.8		3.8	3.8	3.8	6.1	6.1		
05 EQUIPMENT	2.8									5.8	5.8		
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.									28.0				
** TOTAL EXPEND	326.0	593.8			532.3		532.3	532.3	560.3	635.3	635.3		
09 I-A TRANSFER		14.3			14.3		12.9	12.9	12.9	12.9	12.9		
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	326.0	593.8			532.3		532.3	532.3	560.3	635.3	635.3		
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL TIME	7.0	12.0			11.0		11.0	11.0	11.0	13.0	13.0		
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS		149.0							132.0	157.4	157.4		

NEW POSITIONS...

	TITLE	LOCATION	TYPE	REQ	S&B COST	OTH.COST	TOT.COST	FED.FUND	GEN.FUND	OTH.FUND	GV	HS	SN	CC	FN
1	SECURITY SPECIALIST I	JUNEAU	FULL	0	88.0		88.0		88.0				2	2	
**	NEW POSITION TOTALS			0	88.0		88.0		88.0				2	2	

AGENCY: DEPARTMENT OF PUBLIC SAFETY
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: AK. ST. TROOPER SUP. & SER.
SUB-PROGRAM: BUILDING SECURITY

* * * * * * * * * * C. C. ANALYSIS * * * * * * * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: C. C. ($635.3) VERSUS GOV.AMD. ($532.3)
01 PERS. SERV.	88.0	17.8%	ADD 88.0 FOR TWO ADDITIONAL SECURITY SPECIALIST I POSITIONS.
02 TRAVEL	0.2	8.0%	ADD 0.2 FOR NEW POSITION TRAVEL.
03 CONTRACTUAL	6.7	22.0%	ADD 6.7 FOR NEW POSITION CONTRACTUAL.
04 COMMODITIES	2.3	60.5%	ADD 2.3 FOR NEW POSITION COMMODITIES.
05 EQUIPMENT	5.8	100.0%	ADD 5.8 FOR NEW POSITION EQUIPMENT.
** TOTALS	103.0	19.3%	

POSITIONS AUTHORIZED

	TITLE	LOCATION	TYPE	APP	S&B COSTS	FED.FUND	GEN.FUND	OTH.FUND
1	SECURITY SPECIALIST I	JUNEAU	FULL	2	88.0		88.0	
**	TOTALS			2	88.0		88.0	

LEGISLATIVE INTENT:
IT IS THE INTENT OF THE LEGISLATURE THAT $28,000 IS INCLUDED WITHIN THIS APPROPRIATION FOR SPECIALIZED TRAINING IN COMPUTERS, BOMB THREAT RESPONSES, VIP OPERATIONS AND EMT.

* * * * * * * * * * SENATE ANALYSIS * * * * * * * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE ($635.3) VERSUS GOV.AMD. ($532.3)
01 PERS. SERV.	88.0	17.8%	ADD 88.0 FOR TWO ADDITIONAL SECURITY SPECIALIST I POSITIONS.
02 TRAVEL	0.2	8.0%	ADD 0.2 FOR NEW POSITION TRAVEL.
03 CONTRACTUAL	6.7	22.0%	ADD 6.7 FOR NEW POSITION CONTRACTUAL.
04 COMMODITIES	2.3	60.5%	ADD 2.3 FOR NEW POSITION COMMODITIES.
05 EQUIPMENT	5.8	100.0%	ADD 5.8 FOR NEW POSITION EQUIPMENT.
** TOTALS	103.0	19.3%	

POSITIONS AUTHORIZED

	TITLE	LOCATION	TYPE	APP	S&B COSTS	FED.FUND	GEN.FUND	OTH.FUND
1	SECURITY SPECIALIST I	JUNEAU	FULL	2	88.0		88.0	
**	TOTALS			2	88.0		88.0	

* * * * * * * * * * HOUSE ANALYSIS * * * * * * * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: HOUSE ($560.3) VERSUS GOV.AMD. ($532.3)
08 MISC.	28.0	100.0%	INCREASE 28.0 TO PROVIDE SPECIALIZED TRAINING IN COMPUTERS, BOMB THREAT RESPONSE, VIP PROTECTIVE OPERATIONS, AND EMT.
** TOTALS	28.0	5.3%	

NO NEW POSITIONS AUTHORIZED.

AGENCY: DEPARTMENT OF PUBLIC SAFETY PROGRAM: VILLAGE PUB. SAFETY OFF. PRO.
CATEGORY: ADMINISTRATION OF JUSTICE

COMPONENT DESCRIPTION	FY84 ATH	FY84 SUP	ADJ BASE		GOVERNOR	GOV.AMD.	HOUSE	SENATE	C. C.	BILLS	
CONTRACTS	3973.1		3973.1		3675.0	3675.0	3675.0	3675.0	3675.0		
VPSO SUPPORT	2380.5		2428.5		2200.0	2200.0	2200.0	2200.0	2200.0		
ADMINISTRATION	238.9		175.0		260.0	260.0	260.0	260.0	260.0		
** TOTAL	6592.5		6576.6		6135.0	6135.0	6135.0	6135.0	6135.0		
** CHANGE VERSUS FY84 ATH				-100.0%	-6.9%	-6.9%	-6.9%	-6.9%	-6.9%		
OBJECT DESCRIPTION											
PERS. SERV.	1336.3		1320.4		1437.0	1437.0	1437.0	1437.0	1437.0		
TRAVEL	250.5		250.5		252.7	252.7	252.7	252.7	252.7		
CONTRACTUAL	4840.5		4840.5		4307.5	4307.5	4307.5	4307.5	4307.5		
COMMODITIES	165.2		165.2		137.8	137.8	137.8	137.8	137.8		
EQUIPMENT											
FUNDING SUMMARY											
GENERAL FUND	6592.5		6576.6		6135.0	6135.0	6135.0	6135.0	6135.0		
** GENERAL FUND CHANGE VS. FY84 ATH				-100.0%	-6.9%	-6.9%	-6.9%	-6.9%	-6.9%		
POSITIONS											
FULL TIME	24.0		23.0		22.0	22.0	22.0	22.0	22.0		
STAFF MONTHS	308.9										

AGENCY: DEPARTMENT OF PUBLIC SAFETY
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: VILLAGE PUB. SAFETY OFF. PRO.
SUB-PROGRAM: CONTRACTS

EXPENDITURES & FUNDING	(01) FY83 ACT	(02) FY84 ATH	(03) FY84 RP	(04) FY84 SUP	(05) ADJ BASE	(06)	(07) GOVERNOR	(08) GOV.AMD.	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13)
					FISCAL YEAR 1985								
01 PERS. SERV.													
02 TRAVEL													
03 CONTRACTUAL	3636.1	3973.1			3973.1		3675.0	3675.0	3675.0	3675.0	3675.0		
04 COMMODITIES													
05 EQUIPMENT													
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	3636.1	3973.1			3973.1		3675.0	3675.0	3675.0	3675.0	3675.0		
09 I-A TRANSFER													
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	3636.1	3973.1			3973.1		3675.0	3675.0	3675.0	3675.0	3675.0		
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL TIME													
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS													

AGENCY: DEPARTMENT OF PUBLIC SAFETY
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: VILLAGE PUB. SAFETY OFF. PRO.
SUB-PROGRAM: CONTRACTS

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AGENCY: DEPARTMENT OF PUBLIC SAFETY
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: VILLAGE PUBLIC SAFETY OFFICER
SUB-PROGRAM: VPSO SUPPORT

FISCAL YEAR 1985

EXPENDITURES & FUNDING	(01) FY83 ACT	(02) FY84 ATH	(03) FY84 RP	(04) FY84 SUP	(05) ADJ BASE	(06)	(07) GOVERNOR	(08) GOV.AMD.	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13)
01 PERS. SERV.	1342.7	1197.2			1245.2		1273.5	1273.5	1273.5	1273.5	1273.5		
02 TRAVEL	145.3	207.2			207.2		207.2	207.2	207.2	207.2	207.2		
03 CONTRACTUAL	713.9	829.5			829.5		601.0	601.0	601.0	601.0	601.0		
04 COMMODITIES	136.6	146.6			146.6		118.3	118.3	118.3	118.3	118.3		
05 EQUIPMENT	1.1												
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	2339.6	2380.5			2428.5		2200.0	2200.0	2200.0	2200.0	2200.0		
09 I-A TRANSFER	316.1	109.5			308.8		184.4	184.4	184.4	184.4	184.4		
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	2339.6	2380.5			2428.5		2200.0	2200.0	2200.0	2200.0	2200.0		
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL TIME	21.0	20.0			20.0		19.0	19.0	19.0	19.0	19.0		
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS		257.5											

AGENCY: DEPARTMENT OF PUBLIC SAFETY
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: VILLAGE PUBLIC SAFETY OFFICER
SUB-PROGRAM: VPSO SUPPORT

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AGENCY: DEPARTMENT OF PUBLIC SAFETY
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: VILLAGE PUB. SAF. OFFICER PRO.
SUB-PROGRAM: ADMINISTRATION

EXPENDITURES & FUNDING	(01) FY83 ACT	(02) FY84 ATH	(03) FY84 RP	(04) FY84 SUP	(05) ADJ BASE	(06)	(07) GOVERNOR	(08) GOV.AMD.	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13)
					FISCAL YEAR 1985								
01 PERS. SERV.	166.1	139.1			75.2		163.5	163.5	163.5	163.5	163.5		
02 TRAVEL	44.8	43.3			43.3		45.5	45.5	45.5	45.5	45.5		
03 CONTRACTUAL	5.0	37.9			37.9		31.5	31.5	31.5	31.5	31.5		
04 COMMODITIES	8.6	18.6			18.6		19.5	19.5	19.5	19.5	19.5		
05 EQUIPMENT	.4												
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	224.9	238.9			175.0		260.0	260.0	260.0	260.0	260.0		
09 I-A TRANSFER													
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	224.9	238.9			175.0		260.0	260.0	260.0	260.0	260.0		
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL TIME	4.0	4.0			3.0		3.0	3.0	3.0	3.0	3.0		
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS		51.4											

AGENCY: DEPARTMENT OF PUBLIC SAFETY
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: VILLAGE PUB. SAF. OFFICER PRO.
SUB-PROGRAM: ADMINISTRATION

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AGENCY: DEPARTMENT OF PUBLIC SAFETY
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: AK POLICE STANDARDS COUNCIL

COMPONENT DESCRIPTION	FY84 ATH	FY84 SUP	ADJ BASE		GOVERNOR	GOV.AMD.	HOUSE	SENATE	C. C.	BILLS	
AK POLICE STANDARDS COUNCIL	349.3		354.3		354.3	354.3	354.3	354.3	354.3		
** TOTAL	349.3		354.3		354.3	354.3	354.3	354.3	354.3		
** CHANGE VERSUS FY84 ATH				-100.0%	1.4%	1.4%	1.4%	1.4%	1.4%		
OBJECT DESCRIPTION											
PERS. SERV.	152.3		157.3		166.8	166.8	166.8	166.8	166.8		
TRAVEL	34.6		34.6		34.6	34.6	34.6	34.6	34.6		
CONTRACTUAL	159.9		159.9		150.4	150.4	150.4	150.4	150.4		
COMMODITIES	1.6		1.6		1.6	1.6	1.6	1.6	1.6		
EQUIPMENT	.9		.9		.9	.9	.9	.9	.9		
FUNDING SUMMARY											
GENERAL FUND	349.3		354.3		354.3	354.3	354.3	354.3	354.3		
** GENERAL FUND CHANGE VS. FY84 ATH				-100.0%	1.4%	1.4%	1.4%	1.4%	1.4%		
POSITIONS											
FULL TIME	3.0		3.0		3.0	3.0	3.0	3.0	3.0		
STAFF MONTHS	36.0						36.0	36.0	36.0		

AGENCY: DEPARTMENT OF PUBLIC SAFETY
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: AK POLICE STANDARDS COUNCIL
SUB-PROGRAM: AK POLICE STANDARDS COUNCIL

EXPENDITURES & FUNDING	(01) FY83 ACT	(02) FY84 ATH	(03) FY84 RP	(04) FY84 SUP	(05) ADJ BASE	(06)	(07) GOVERNOR	(08) GOV.AMD.	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13)
	FISCAL YEAR 1985												
01 PERS. SERV.	152.0	152.3			157.3		166.8	166.8	166.8	166.8	166.8		
02 TRAVEL	34.8	34.6			34.6		34.6	34.6	34.6	34.6	34.6		
03 CONTRACTUAL	96.3	159.9			159.9		150.4	150.4	150.4	150.4	150.4		
04 COMMODITIES	5.5	1.6			1.6		1.6	1.6	1.6	1.6	1.6		
05 EQUIPMENT	2.8	.9			.9		.9	.9	.9	.9	.9		
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	291.4	349.3			354.3		354.3	354.3	354.3	354.3	354.3		
09 I-A TRANSFER	47.0												
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	291.4	349.3			354.3		354.3	354.3	354.3	354.3	354.3		
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL TIME	3.0	3.0			3.0		3.0	3.0	3.0	3.0	3.0		
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS		36.0							36.0	36.0	36.0		

AGENCY: DEPARTMENT OF PUBLIC SAFETY
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: AK POLICE STANDARDS COUNCIL
SUB-PROGRAM: AK POLICE STANDARDS COUNCIL

* * * * * * * * * * C. C. ANALYSIS * * * * * * * * * *

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* * * * * * * * * * HOUSE ANALYSIS * * * * * * * * * *

AGENCY: DEPARTMENT OF PUBLIC SAFETY PROGRAM: VIOLENT CRIMES COMP BOARD
CATEGORY: ADMINISTRATION OF JUSTICE

COMPONENT DESCRIPTION	FY84 ATH	FY84 SUP	ADJ BASE		GOVERNOR	GOV.AMD.	HOUSE	SENATE	C. C.	BILLS	
VIOLENT CRIMES COMP BOARD	393.0		732.9		732.9	732.9	732.9	732.9	732.9		
** TOTAL	393.0		732.9		732.9	732.9	732.9	732.9	732.9		
** CHANGE VERSUS FY84 ATH				-100.0%	86.4%	86.4%	86.4%	86.4%	86.4%		
OBJECT DESCRIPTION											
PERS. SERV.	97.2		126.8		126.2	126.2	126.2	126.2	126.2		
TRAVEL	13.6		21.5		18.6	18.6	18.6	18.6	18.6		
CONTRACTUAL	15.5		28.4		23.4	23.4	23.4	23.4	23.4		
COMMODITIES	1.5		1.5		.5	.5	.5	.5	.5		
EQUIPMENT			2.5								
GRANTS, CLMS	265.2		552.2		564.2	564.2	564.2	564.2	564.2		
FUNDING SUMMARY											
GENERAL FUND	393.0		732.9		732.9	732.9	732.9	732.9	732.9		
** GENERAL FUND CHANGE VS. FY84 ATH				-100.0%	86.4%	86.4%	86.4%	86.4%	86.4%		
POSITIONS											
FULL TIME	2.0		3.0		3.0	3.0	3.0	3.0	3.0		
STAFF MONTHS	24.0						36.0	36.0	36.0		

AGENCY: DEPARTMENT OF PUBLIC SAFETY
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: VIOLENT CRIMES COMP BOARD
SUB-PROGRAM: VIOLENT CRIMES COMP BOARD

FISCAL YEAR 1985

EXPENDITURES & FUNDING	(01) FY83 ACT	(02) FY84 ATH	(03) FY84 RP	(04) FY84 SUP	(05) ADJ BASE	(06)	(07) GOVERNOR	(08) GOV.AMD.	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13)
01 PERS. SERV.	86.2	97.2			126.8		126.2	126.2	126.2	126.2	126.2		
02 TRAVEL	14.8	13.6			21.5		18.6	18.6	18.6	18.6	18.6		
03 CONTRACTUAL	14.6	15.5			28.4		23.4	23.4	23.4	23.4	23.4		
04 COMMODITIES	.3	1.5			1.5		.5	.5	.5	.5	.5		
05 EQUIPMENT	.5				2.5								
06 LANDS/BLDGS													
07 GRANTS, CLMS	264.9	265.2			552.2		564.2	564.2	564.2	564.2	564.2		
08 MISC.													
** TOTAL EXPEND	381.3	393.0			732.9		732.9	732.9	732.9	732.9	732.9		
09 I-A TRANSFER	1.1				.5		.5	.5	.5	.5	.5		
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	381.3	393.0			732.9		732.9	732.9	732.9	732.9	732.9		
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL TIME	2.0	2.0			3.0		3.0	3.0	3.0	3.0	3.0		
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS		24.0							36.0	36.0	36.0		

AGENCY: DEPARTMENT OF PUBLIC SAFETY
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: VIOLENT CRIMES COMP BOARD
SUB-PROGRAM: VIOLENT CRIMES COMP BOARD

* * * * * * * * * * C. C. ANALYSIS * * * * * * * * * *

LEGISLATIVE INTENT:
IN THE EVENT THAT THE FUNDING FOR THE VIOLENT CRIMES COMPENSATION PROGRAM PROVES TO BE INSUFFICIENT IN FISCAL YEAR 1985, THE DEPARTMENT SHALL REQUEST ADDITIONAL FUNDING.

* * * * * * * * * * SENATE ANALYSIS * * * * * * * * * *

* * * * * * * * * * HOUSE ANALYSIS * * * * * * * * * *

LEGISLATIVE INTENT:
IN THE EVENT THAT THE FUNDING FOR THE VIOLENT CRIMES COMPENSATION PROGRAM PROVES TO BE INSUFFICIENT IN FISCAL YEAR 1985, THE DEPARTMENT SHALL REQUEST ADDITIONAL FUNDING.

AGENCY: DEPARTMENT OF PUBLIC SAFETY PROGRAM: DOM. VIOLENCE & SEXUAL ASSAULT
CATEGORY: ADMINISTRATION OF JUSTICE

COMPONENT DESCRIPTION	FY84 ATH	FY84 SUP	ADJ BASE		GOVERNOR	GOV.AMD.	HOUSE	SENATE	C. C.	BILLS	
DOM. VIOLENCE & SEXUAL ASSAULT	4136.1		4134.0		4547.4	4547.4	4547.4	4721.4	4547.4		
** TOTAL	4136.1		4134.0		4547.4	4547.4	4547.4	4721.4	4547.4		
** CHANGE VERSUS FY84 ATH				-100.0%	9.9%	9.9%	9.9%	14.1%	9.9%		
OBJECT DESCRIPTION											
PERS. SERV.	169.5		175.6		169.9	169.9	169.9	169.9	169.9		
TRAVEL	15.1		15.1		31.4	31.4	31.4	31.4	31.4		
CONTRACTUAL	22.0		13.8		30.3	30.3	30.3	30.3	30.3		
COMMODITIES	3.3		3.3		5.0	5.0	5.0	5.0	5.0		
EQUIPMENT											
GRANTS, CLMS	3926.2		3926.2		4310.8	4310.8	4310.8	4484.8	4310.8		
FUNDING SUMMARY											
GENERAL FUND	4136.1		4134.0		4547.4	4547.4	4547.4	4721.4	4547.4		
** GENERAL FUND CHANGE VS. FY84 ATH				-100.0%	9.9%	9.9%	9.9%	14.1%	9.9%		
POSITIONS											
FULL TIME	4.0		4.0		3.0	3.0	3.0	3.0	3.0		
PART TIME					1.0	1.0	1.0	1.0	1.0		
STAFF MONTHS	48.0						42.4	42.4	42.4		

AGENCY: DEPARTMENT OF PUBLIC SAFETY
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: DOM. VIOLENCE & SEXUAL ASSAULT
SUB-PROGRAM: DOM. VIOLENCE & SEXUAL ASSAULT

FISCAL YEAR 1985

EXPENDITURES & FUNDING	(01) FY83 ACT	(02) FY84 ATH	(03) FY84 RP	(04) FY84 SUP	(05) ADJ BASE	(06)	(07) GOVERNOR	(08) GOV.AMD.	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13)
01 PERS. SERV.	172.1	169.5			175.6		169.9	169.9	169.9	169.9	169.9		
02 TRAVEL	38.6	15.1			15.1		31.4	31.4	31.4	31.4	31.4		
03 CONTRACTUAL	56.3	22.0			13.8		30.3	30.3	30.3	30.3	30.3		
04 COMMODITIES	2.3	3.3			3.3		5.0	5.0	5.0	5.0	5.0		
05 EQUIPMENT	.8												
06 LANDS/BLDGS													
07 GRANTS, CLMS	3833.3	3926.2			3926.2		4310.8	4310.8	4310.8	4484.8	4310.8		
08 MISC.													
** TOTAL EXPEND	4103.4	4136.1			4134.0		4547.4	4547.4	4547.4	4721.4	4547.4		
09 I-A TRANSFER	5.0	1.0											
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	4103.4	4136.1			4134.0		4547.4	4547.4	4547.4	4721.4	4547.4		
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL TIME	4.0	4.0			4.0		3.0	3.0	3.0	3.0	3.0		
16 PART TIME							1.0	1.0	1.0	1.0	1.0		
17 TEMPORARY													
18 STAFF MONTHS		48.0							42.4	42.4	42.4		

AGENCY: DEPARTMENT OF PUBLIC SAFETY
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: DOM. VIOLENCE & SEXUAL ASSAULT
SUB-PROGRAM: DOM. VIOLENCE & SEXUAL ASSAULT

* * * * * * * * * * C. C. ANALYSIS * * * * * * * * * *

* * * * * * * * * * SENATE ANALYSIS * * * * * * * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE ($4,721.4) VERSUS GOV.AMD. ($4,547.4)
07 GRANTS, CLMS	174.0	4.0%	ADJUSTMENT 125.0, ADD 49.0 FOR FILM PROJECT.
** TOTALS	174.0	3.8%	

LEGISLATIVE INTENT:
THE SUM OF $49,000 IS APPROPRIATED IN THE GRANTS LINE ITEM TO THE COUNCIL ON DOMESTIC VIOLENCE AND SEXUAL ASSAULT TO PROVIDE FUNDING FOR A FILM ON SOCIETAL VIOLENCE.

* * * * * * * * * * HOUSE ANALYSIS * * * * * * * * * *

LEGISLATIVE INTENT:
IT IS THE INTENT OF THE LEGISLATURE THAT THE SHELTERS AND SAFE HOMES BE THE FIRST PRIORITY FOR FUNDS APPROPRIATED TO THE COUNCIL ON DOMESTIC VIOLENCE AND SEXUAL ASSAULT.

AGENCY: DEPARTMENT OF PUBLIC SAFETY PROGRAM: ADMINISTRATION
CATEGORY: ADMINISTRATION OF JUSTICE

COMPONENT DESCRIPTION	FY84 ATH	FY84 SUP	ADJ BASE		GOVERNOR	GOV.AMD.	HOUSE	SENATE	C. C.	BILLS	
CONTRACT JAILS	3566.3		3576.0		3376.0	3376.0	3376.0	3376.0	3376.0		
COMMISSIONERS OFFICE	711.6		615.4		605.4	605.4	905.4	943.3	905.4		
TRAINING ACADEMY	1528.6		1573.1		1573.1	1573.1	1573.1	1573.1	1573.1		
ADMINISTRATIVE SERVICES	3254.9		2273.8		2132.5	2157.1	2157.1	2157.1	2157.1		
UNIFORM CRIME REPORTING	89.8										
** TOTAL	9151.2		8038.3		7687.0	7711.6	8011.6	8049.5	8011.6		
** CHANGE VERSUS FY84 ATH				-100.0%	-16.0%	-15.7%	-12.4%	-12.0%	-12.4%		
OBJECT DESCRIPTION											
PERS. SERV.	3624.9		3493.2		3254.9	3279.5	3279.5	3279.5	3279.5		
TRAVEL	193.1		181.6		243.6	243.6	243.6	243.6	243.6		
CONTRACTUAL	5084.6		4222.9		4031.9	4031.9	4031.9	4031.9	4031.9		
COMMODITIES	128.9		123.3		140.2	140.2	140.2	140.2	140.2		
EQUIPMENT	14.3		17.3		16.4	16.4	16.4	16.4	16.4		
GRANTS, CLMS	100.0						300.0	337.9	300.0		
MISC.	5.4										
FUNDING SUMMARY											
FED. RECEIPT	15.9										
GENERAL FUND	9082.2		7985.2		7633.9	7658.5	7958.5	7996.4	7958.5		
PGM RECEIPTS	53.1		53.1		53.1	53.1	53.1	53.1	53.1		
** GENERAL FUND CHANGE VS. FY84 ATH				-100.0%	-15.9%	-15.6%	-12.3%	-11.9%	-12.3%		
POSITIONS											
FULL TIME	83.0		71.0		67.0	68.0	68.0	68.0	68.0		
PART TIME	31.0		31.0		2.0	2.0	2.0	2.0	2.0		
TEMPORARY	5.0		5.0		35.0	35.0	35.0	35.0	35.0		
STAFF MONTHS	1134.4						986.0	986.0	986.0		

AGENCY: DEPARTMENT OF PUBLIC SAFETY
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: ADMINISTRATION
SUB-PROGRAM: CONTRACT JAILS

EXPENDITURES & FUNDING	(01) FY83 ACT	(02) FY84 ATH	(03) FY84 RP	(04) FY84 SUP	(05) ADJ BASE	(06)	(07) GOVERNOR	(08) GOV.AMD.	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13)
					FISCAL YEAR 1985								
01 PERS. SERV.	65.0	65.8			75.5		95.2	95.2	95.2	95.2	95.2		
02 TRAVEL	19.8	37.1			37.1		37.1	37.1	37.1	37.1	37.1		
03 CONTRACTUAL	2838.0	3454.0			3454.0		3236.7	3236.7	3236.7	3236.7	3236.7		
04 COMMODITIES	.8	9.4			9.4		7.0	7.0	7.0	7.0	7.0		
05 EQUIPMENT	1.6												
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	2925.2	3566.3			3576.0		3376.0	3376.0	3376.0	3376.0	3376.0		
09 I-A TRANSFER													
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	2925.2	3566.3			3576.0		3376.0	3376.0	3376.0	3376.0	3376.0		
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL TIME	2.0	2.0			2.0		2.0	2.0	2.0	2.0	2.0		
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS		24.0							24.0	24.0	24.0		

AGENCY: DEPARTMENT OF PUBLIC SAFETY
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: ADMINISTRATION
SUB-PROGRAM: CONTRACT JAILS

* * * * * * * * * * C. C. ANALYSIS * * * * * * * * * *

* * * * * * * * * * SENATE ANALYSIS * * * * * * * * * *

* * * * * * * * * * HOUSE ANALYSIS * * * * * * * * * *

AGENCY: DEPARTMENT OF PUBLIC SAFETY
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: ADMINISTRATION
SUB-PROGRAM: COMMISSIONERS OFFICE

FISCAL YEAR 1985

EXPENDITURES & FUNDING	(01) FY83 ACT	(02) FY84 ATH	(03) FY84 RP	(04) FY84 SUP	(05) ADJ BASE	(06)	(07) GOVERNOR	(08) GOV.AMD.	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13)
01 PERS. SERV.	354.5	356.0			361.6		336.7	336.7	336.7	336.7	336.7		
02 TRAVEL	32.5	25.2			25.2		35.2	35.2	35.2	35.2	35.2		
03 CONTRACTUAL	81.2	226.1			224.3		229.2	229.2	229.2	229.2	229.2		
04 COMMODITIES	5.1	4.3			4.3		4.3	4.3	4.3	4.3	4.3		
05 EQUIPMENT	8.3												
06 LANDS/BLDGS													
07 GRANTS, CLMS		100.0							300.0	337.9	300.0		
08 MISC.													
** TOTAL EXPEND	481.6	711.6			615.4		605.4	605.4	905.4	943.3	905.4		
09 I-A TRANSFER	22.2	88.5			88.5		91.6	91.6	91.6	91.6	91.6		
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	481.6	711.6			615.4		605.4	605.4	905.4	943.3	905.4		
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL TIME	6.0	6.0			6.0		6.0	6.0	6.0	6.0	6.0		
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS		72.0							72.0	72.0	72.0		

AGENCY: DEPARTMENT OF PUBLIC SAFETY
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: ADMINISTRATION
SUB-PROGRAM: COMMISSIONERS OFFICE

* * * * * * * * * * C. C. ANALYSIS * * * * * * * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: C. C. ($905.4) VERSUS GOV.AMD. ($605.4)
07 GRANTS, CLMS	300.0	100.0%	ADD 200.0 FOR SPECIAL UNIT/CRIMINALLY EXPLOITED CHILDREN, ADD 100.0 FOR ANTI-SHOPLIFTING PROGRAM.
** TOTALS	300.0	49.6%	

LEGISLATIVE INTENT:
IT IS THE INTENT OF THE LEGISLATURE THAT THE SPECIAL APPROPRIATION OF $200,000 IN THE GRANTS LINE ITEM BE GRANTED TO THE MUNICIPALITY OF ANCHORAGE FOR THE CREATION OF A SPECIAL UNIT FOR THE INVESTIGATION OF CRIMINALLY EXPLOITED CHILDREN AND JUVENILE CRIME. IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT THE SPECIAL UNIT SHALL NOT CONFINE IT'S ACTIVITIES TO ANCHORAGE BUT SHALL PLACE EMPHASIS STATEWIDE FOR THE INVESTIGATION OF CRIMINALLY EXPLOITED CHILDREN AND JUVENILE CRIME.

LEGISLATIVE INTENT:
IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF $100,000 IN THE GRANTS/CLAIMS LINE ITEM BE APPROPRIATED TO THE ALASKA COALITION TO PREVENT SHOPLIFTING FOR A JUVENILE ANTI-SHOPLIFTING PROGRAM IN ANCHORAGE.

* * * * * * * * * * SENATE ANALYSIS * * * * * * * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE ($943.3) VERSUS GOV.AMD. ($605.4)
07 GRANTS, CLMS	337.9	100.0%	ADD 337.9 FOR CRIMINALLY EXPLOITED CHILDREN.
** TOTALS	337.9	55.8%	

LEGISLATIVE INTENT:
THE SUM OF $337,900 IS APPROPRIATED IN THE GRANTS LINE ITEM TO THE DEPARTMENT OF PUBLIC SAFETY, COMMISSIONER'S OFFICE, TO CREATE A SPECIAL UNIT FOR THE INVESTIGATION OF CRIMINALLY EXPLOITED CHILDREN.

* * * * * * * * * * HOUSE ANALYSIS * * * * * * * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: HOUSE ($905.4) VERSUS GOV.AMD. ($605.4)
07 GRANTS, CLMS	300.0	100.0%	ADD 200.0 FOR SPECIAL UNIT/CRIMINALLY EXPLOITED CHILDREN, ADD 100.0 FOR ANTI-SHOPLIFTING PROGRAM.
** TOTALS	300.0	49.6%	

LEGISLATIVE INTENT:
IT IS THE INTENT OF THE LEGISLATURE THAT THE SPECIAL APPROPRIATION OF $200,000 IN THE GRANTS LINE ITEM BE GRANTED TO THE MUNICIPALITY OF ANCHORAGE FOR THE CREATION OF A SPECIAL UNIT FOR THE INVESTIGATION OF CRIMINALLY EXPLOITED CHILDREN AND JUVENILE CRIME. IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT THE SPECIAL UNIT SHALL NOT CONFINE IT'S ACTIVITIES TO ANCHORAGE BUT SHALL PLACE EMPHASIS STATEWIDE FOR THE INVESTIGATION OF CRIMINALLY EXPLOITED CHILDREN AND JUVENILE CRIME.

LEGISLATIVE INTENT:
IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF $100,000 IN THE GRANTS/CLAIMS LINE ITEM BE APPROPRIATED TO THE ALASKA COALITION TO PREVENT SHOPLIFTING FOR A JUVENILE ANTI-SHOPLIFTING PROGRAM IN ANCHORAGE.

AGENCY: DEPARTMENT OF PUBLIC SAFETY
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: ADMINISTRATION
SUB-PROGRAM: TRAINING ACADEMY

FISCAL YEAR 1985

EXPENDITURES & FUNDING	(01) FY83 ACT	(02) FY84 ATH	(03) FY84 RP	(04) FY84 SUP	(05) ADJ BASE	(06)	(07) GOVERNOR	(08) GOV.AMD.	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13)
01 PERS. SERV.	1036.9	1192.0	5.0		1239.0		1147.2	1147.2	1147.2	1147.2	1147.2		
02 TRAVEL	115.1	79.1	7.0		79.1		131.1	131.1	131.1	131.1	131.1		
03 CONTRACTUAL	205.5	176.1	79.1		173.6		195.0	195.0	195.0	195.0	195.0		
04 COMMODITIES	53.4	69.8	.5		69.8		89.1	89.1	89.1	89.1	89.1		
05 EQUIPMENT	8.0	11.6			11.6		10.7	10.7	10.7	10.7	10.7		
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	1418.9	1528.6	91.6		1573.1		1573.1	1573.1	1573.1	1573.1	1573.1		
09 I-A TRANSFER	31.2	27.1			27.1		25.5	25.5	25.5	25.5	25.5		
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	1397.0	1475.5			1520.0		1520.0	1520.0	1520.0	1520.0	1520.0		
13 PGM RECEIPTS	21.9	53.1	91.6		53.1		53.1	53.1	53.1	53.1	53.1		
14 OTHER FUNDS													
15 FULL TIME	15.0	16.0			16.0		14.0	14.0	14.0	14.0	14.0		
16 PART TIME	30.0	30.0			30.0								
17 TEMPORARY							30.0	30.0	30.0	30.0	30.0		
18 STAFF MONTHS		308.4							348.0	348.0	348.0		

REVISED PROGRAMS, GOVERNOR AMENDMENTS, SUPPLEMENTAL & SPECIAL APPROPRIATIONS AND FISCAL NOTES...

REVISED PROGRAMS: 84-01 $91.6

AGENCY: DEPARTMENT OF PUBLIC SAFETY
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: ADMINISTRATION
SUB-PROGRAM: TRAINING ACADEMY

* * * * * * * * * * C. C. ANALYSIS * * * * * * * * * *

* * * * * * * * * * SENATE ANALYSIS * * * * * * * * * *

* * * * * * * * * * HOUSE ANALYSIS * * * * * * * * * *

AGENCY: DEPARTMENT OF PUBLIC SAFETY
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: ADMINISTRATION
SUB-PROGRAM: ADMINISTRATIVE SERVICES

EXPENDITURES & FUNDING	(01) FY83 ACT	(02) FY84 ATH	(03) FY84 RP	(04) FY84 SUP	(05) ADJ BASE	(06)	(07) GOVERNOR	(08) GOV.AMD.	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13)
					F I S C A L Y E A R 1 9 8 5								
01 PERS. SERV.	2004.0	1945.6			1817.1		1675.8	1700.4	1700.4	1700.4	1700.4		
02 TRAVEL	51.4	48.7			40.2		40.2	40.2	40.2	40.2	40.2		
03 CONTRACTUAL	1795.7	1208.7			371.0		371.0	371.0	371.0	371.0	371.0		
04 COMMODITIES	54.5	43.8			39.8		39.8	39.8	39.8	39.8	39.8		
05 EQUIPMENT	34.2	2.7			5.7		5.7	5.7	5.7	5.7	5.7		
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.		5.4											
** TOTAL EXPEND	3939.8	3254.9			2273.8		2132.5	2157.1	2157.1	2157.1	2157.1		
09 I-A TRANSFER	1498.6	2356.3			253.6		253.6	253.6	253.6	253.6	253.6		
10 FED. RECEIPT	8.0	15.9											
11 G. F. MATCH													
12 GENERAL FUND	3931.8	3239.0			2273.8		2132.5	2157.1	2157.1	2157.1	2157.1		
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL TIME	56.0	56.0			47.0		45.0	46.0	46.0	46.0	46.0		
16 PART TIME	1.0	1.0			1.0		2.0	2.0	2.0	2.0	2.0		
17 TEMPORARY	6.0	5.0			5.0		5.0	5.0	5.0	5.0	5.0		
18 STAFF MONTHS		694.0							542.0	542.0	542.0		

AGENCY: DEPARTMENT OF PUBLIC SAFETY
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: ADMINISTRATION
SUB-PROGRAM: ADMINISTRATIVE SERVICES

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GOVERNOR'S AMENDMENT REFLECTS THE TRANSFER IN OF A CLERK TYPIST II, PCN 1620 AND $26.4 GF FROM THE DETACHMENTS AND CIB COMPONENT.

AGENCY: DEPARTMENT OF PUBLIC SAFETY
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: ADMINISTRATION
SUB-PROGRAM: UNIFORM CRIME REPORTING

EXPENDITURES & FUNDING	(01) FY83 ACT	(02) FY84 ATH	(03) FY84 RP	(04) FY84 SUP	(05) ADJ BASE	(06)	(07) GOVERNOR	(08) GOV.AMD.	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13)
					F I S C A L Y E A R 1 9 8 5								
01 PERS. SERV.	123.6	65.5	37.9										
02 TRAVEL	15.2	3.0	1.0										
03 CONTRACTUAL	19.6	19.7	22.3										
04 COMMODITIES	.4	1.6											
05 EQUIPMENT													
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	158.8	89.8	61.2										
09 I-A TRANSFER		19.0											
10 FED. RECEIPT	149.1		61.2										
11 G. F. MATCH													
12 GENERAL FUND		89.8											
13 PGM RECEIPTS													
14 OTHER FUNDS	9.7												
15 FULL TIME	3.0	3.0											
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS		36.0											

REVISED PROGRAMS, GOVERNOR AMENDMENTS, SUPPLEMENTAL & SPECIAL APPROPRIATIONS AND FISCAL NOTES...

REVISED PROGRAMS: 84-02 $61.2

AGENCY: DEPARTMENT OF PUBLIC SAFETY
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: ADMINISTRATION
SUB-PROGRAM: UNIFORM CRIME REPORTING

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AGENCY: DEPARTMENT OF PUBLIC SAFETY PROGRAM: DATA AND WORD PROCESSING
CATEGORY: ADMINISTRATION OF JUSTICE

COMPONENT DESCRIPTION	FY84 ATH	FY84 SUP	ADJ BASE		GOVERNOR	GOV.AMD.	HOUSE	SENATE	C. C.	BILLS	
DATA AND WORD PROCESSING			1344.0		1374.0	1380.6	1380.6	1380.6	1380.6		
** TOTAL			1344.0		1374.0	1380.6	1380.6	1380.6	1380.6		
** CHANGE VERSUS FY84 ATH					100.0%	100.0%	100.0%	100.0%	100.0%		
OBJECT DESCRIPTION											
PERS. SERV.			675.5		669.2	669.2	669.2	669.2	669.2		
TRAVEL			8.5		8.5	8.5	8.5	8.5	8.5		
CONTRACTUAL			644.6		644.6	644.6	644.6	644.6	644.6		
COMMODITIES			10.0		10.0	10.0	10.0	10.0	10.0		
EQUIPMENT					6.3	6.3	6.3	6.3	6.3		
MISC.			5.4		35.4	42.0	42.0	42.0	42.0		
FUNDING SUMMARY											
FED. RECEIPT			15.9		45.9	52.5	52.5	52.5	52.5		
GENERAL FUND			1328.1		1328.1	1328.1	1328.1	1328.1	1328.1		
** GENERAL FUND CHANGE VS. FY84 ATH					100.0%	100.0%	100.0%	100.0%	100.0%		
POSITIONS											
FULL TIME			15.0		13.0	13.0	13.0	13.0	13.0		
PART TIME					2.0	2.0	2.0	2.0	2.0		
STAFF MONTHS							172.0	172.0	172.0		

AGENCY: DEPARTMENT OF PUBLIC SAFETY
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: DATA AND WORD PROCESSING
SUB-PROGRAM: DATA AND WORD PROCESSING

FISCAL YEAR 1985

EXPENDITURES & FUNDING	(01) FY83 ACT	(02) FY84 ATH	(03) FY84 RP	(04) FY84 SUP	(05) ADJ BASE	(06)	(07) GOVERNOR	(08) GOV.AMD.	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13)
01 PERS. SERV.					675.5		669.2	669.2	669.2	669.2	669.2		
02 TRAVEL					8.5		8.5	8.5	8.5	8.5	8.5		
03 CONTRACTUAL					644.6		644.6	644.6	644.6	644.6	644.6		
04 COMMODITIES					10.0		10.0	10.0	10.0	10.0	10.0		
05 EQUIPMENT							6.3	6.3	6.3	6.3	6.3		
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.					5.4		35.4	42.0	42.0	42.0	42.0		
** TOTAL EXPEND					1344.0		1374.0	1380.6	1380.6	1380.6	1380.6		
09 I-A TRANSFER													
10 FED. RECEIPT					15.9		45.9	52.5	52.5	52.5	52.5		
11 G. F. MATCH													
12 GENERAL FUND					1328.1		1328.1	1328.1	1328.1	1328.1	1328.1		
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL TIME					15.0		13.0	13.0	13.0	13.0	13.0		
16 PART TIME							2.0	2.0	2.0	2.0	2.0		
17 TEMPORARY													
18 STAFF MONTHS									172.0	172.0	172.0		

AGENCY: DEPARTMENT OF PUBLIC SAFETY
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: DATA AND WORD PROCESSING
SUB-PROGRAM: DATA AND WORD PROCESSING

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GOVERNOR'S AMENDMENT INCREASES FEDERAL RECEIPTS BY $6.6 TO ALLOW FOR ADDITIONAL FUNDING OF THE FATAL ACCIDENT REPORTS SYSTEM (FARS).

STATE OF ALASKA -- OPERATING BUDGET SUMMARY 08:39 6/11/84

* * * * * ALASKA COURT SYSTEM * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY84 ATH	GOV.AMD.	HOUSE	SENATE	C. C.	C. C. - GOV.AMD. COMPARISON	
	ADMINISTRATION OF JUSTICE							
	ALASKA COURT SYSTEM							
2	APPELLATE COURTS	3545.0	3859.1	3699.0	3809.1	3809.1	-50.0	-1.2%
4	TRIAL COURTS	28407.2	31603.2	30499.0	31040.6	31025.0	-578.2	-1.7%
6	ADMINISTRATION & SUPPORT	3979.6	4398.3	4019.4	4389.4	4389.4	-8.9	-0.1%
	*** PROGRAM TOTAL ***	35931.8	39860.6	38217.4	39239.1	39223.5	-637.1	-1.5%
10	COMMISSION ON JUDICIAL CONDUCT	59.5	105.4	71.2	71.2	71.2	-34.2	-32.3%
14	JUDICIAL COUNCIL	404.4	444.4	408.7	420.2	408.7	-35.7	-8.0%
	*** ADMINISTRATION OF JUSTICE TOTAL ***	36395.7	40410.4	38697.3	39730.5	39703.4	-707.0	-1.6%
	********** TOTAL AGENCY EXPENDITURES	36395.7	40410.4	38697.3	39730.5	39703.4	-707.0	-1.6%
	********** AGENCY FUNDING							
	GENERAL FUND	36395.7	40410.4	38697.3	39730.5	39703.4	-707.0	-1.6%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY 13:02 6/11/84

* * * * * ALASKA COURT SYSTEM * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOVHB691	SSHB 691	CSSB 94	AMD. 409	CSSB 94 - SSHB 691 COMPARISON
	ADMINISTRATION OF JUSTICE					
	FBX COURT FACILITY IMPROVEMENT	145.0				
	REGIONAL MICROFILMING	230.0				
	SHARED RES. WORD PROC APPLIC	345.0				
	ANCHORAGE TELEPHONE	240.0				
	*** PROGRAM TOTAL ***	960.0				
	********** TOTAL AGENCY EXPENDITURES	960.0				
	********** AGENCY FUNDING					
	GENERAL FUND	960.0				

STATE OF ALASKA -- AGENCY OPERATING BUDGET

6/12/84 * * * * * ALASKA COURT SYSTEM * * * * *

CATEGORY	FY83 ACT	FY84 ATH	FY84 SUP	FISCAL YEAR 1985 GOVERNOR	GOV.AMD.	HOUSE	SENATE	C. C.
ADMINISTRATION OF JUSTICE	34907.9	36395.7	335.8	40404.2	40410.4	38697.3	39730.5	39703.4
*** TOTALS ***	34907.9	36395.7	335.8	40404.2	40410.4	38697.3	39730.5	39703.4
BUDGET PERCENTAGE CHANGE OVER FISCAL YEAR 1984 AUTHORIZED:				11.0	11.0	6.3	9.1	9.0
OBJECTS OF EXPENDITURES:								
PERS. SERV.	25503.0	26139.6	285.0	28698.2	28698.2	28278.9	28440.5	28430.0
TRAVEL	1003.6	1031.2		1163.9	1163.9	1079.2	1103.9	1092.6
CONTRACTUAL	7186.3	8022.0		9097.2	9103.4	8343.4	8862.2	8856.9
COMMODITIES	667.2	597.2		787.3	787.3	629.7	786.3	786.3
EQUIPMENT	425.4	448.3		500.2	500.2	208.7	380.2	380.2
LANDS/BLDGS	121.8	157.4		157.4	157.4	157.4	157.4	157.4
MISC.	.6		50.8					
FUNDING SOURCES:								
GENERAL FUND	34907.9	36395.7	335.8	40404.2	40410.4	38697.3	39730.5	39703.4
GENERAL FUND PERCENTAGE CHANGE OVER FISCAL YEAR 1984 AUTHORIZED:				11.0	11.0	6.3	9.1	9.0
POSITIONS:								
FULL TIME	507.0	577.0		604.0	604.0	592.0	596.0	596.0
PART TIME	27.0	30.0		31.0	31.0	32.0	32.0	32.0
TEMPORARY	18.0	18.0		20.0	20.0	20.0	18.0	20.0
STAFF MONTHS		1425.0				7356.4	7414.6	7406.4

STATE OF ALASKA -- AGENCY CAPITAL BUDGET

6/11/84 * * * * * ALASKA COURT SYSTEM * * * * *

CATEGORY	FISCAL YEAR 1985				
	GOVHB691	SSHB 691	CSSB 94	AMD. 409	
ADMINISTRATION OF JUSTICE	960.0				
*** TOTALS ***	960.0				
BUDGET PERCENTAGE CHANGE OVER FISCAL YEAR 1984 AUTHORIZED:	100.0				
OBJECTS OF EXPENDITURES:					
MISC.	960.0				
FUNDING SOURCES:					
GENERAL FUND	960.0				
GENERAL FUND PERCENTAGE CHANGE OVER FISCAL YEAR 1984 AUTHORIZED:	100.0				

STATE OF ALASKA

6/11/84 BUDGETED NEW POSITIONS BY AGENCY

ALASKA COURT SYSTEM

TITLE	APPROVED POSITIONS FULL	PART	TEMP	LOCATION	SALARY & BENEFITS	C. C. BUDGET G	H	S	C
CENTRAL STAFF ATTORNEY	1			ANCHORAGE	40.7	1	1	1	1
CENTRAL STAFF ATTORNEY	1			ANCHORAGE	40.7	1		1	1
SECRETARY I	1			ANCHORAGE	14.6	1		1	1
COURT CLERK I				SITKA		1			
COURT CLERK II	1			BARROW	39.4	1	1	1	1
RURAL COURT TRAINER				NOME		1			
COURT CLERK I	1			ANCHORAGE	26.3	1	1	1	1
COURT CLERK II	1			ANCHORAGE	29.3	1	1	1	1
RECORDS CLERK I				ANCHORAGE		1		1	
CUSTODY INVESTIGATOR	1			ANCHORAGE	46.5	1	1		1
LEGAL EXTERN				ANCHORAGE		3			
CIVIL CLERK II	1			KENAI	30.9	1	1	1	1
CLERK/SECRETARY				KENAI		1			
COURT CLERK I	1			PALMER	27.0	1	1	1	1
CIVIL CLERK	1			PALMER	30.2	1	1	1	1
COURT CLERK I				NAKNEK		1			
IN-COURT CLERK				FAIRBANKS		1			
CORONER CLERK	1			FAIRBANKS	32.7	1	1	1	1
PROBATE/APPEALS CLERK	1			FAIRBANKS	32.7	1	1	1	1
COURT CLERK II				GALENA		1			
SECRETARY I				ANCHORAGE		1			
ACCOUNTANT II	1			ANCHORAGE	40.7	1	1	1	1
BENEFITS CLERK	1			ANCHORAGE	29.3	1		1	1
SUPPLY CLERK				ANCHORAGE		1			
LEAD ANALYST/PROGRAMMER	1			ANCHORAGE	59.7			1	1
*** AGENCY TOTAL	15				520.7	26	11	15	15

		GOVERNOR'S BUDGET	HOUSE BUDGET	SENATE BUDGET	C. C. BUDGET
*** AGENCY FUNDING	GENERAL FUND	817.9	436.1	500.5	520.7
	*** TOTAL FUNDING	817.9	436.1	500.5	520.7

STATE OF ALASKA -- BUDGET UNIT SUMMARY 10:08 6/12/84

AGENCY: ALASKA COURT SYSTEM
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: ALASKA COURT SYSTEM

COMPONENT DESCRIPTION	FY84 ATH	FY84 SUP	ADJ BASE		GOVERNOR	GOV.AMD.	HOUSE	SENATE	C. C.	BILLS
APPELLATE COURTS	3545.0		3551.3		3859.1	3859.1	3699.0	3809.1	3809.1	
TRIAL COURTS	28407.2	285.0	29352.5		31603.2	31603.2	30499.0	31040.6	31025.0	-1936.4
ADMINISTRATION & SUPPORT	3979.6		3845.3		4398.3	4398.3	4019.4	4389.4	4389.4	
** TOTAL	35931.8	285.0	36749.1		39860.6	39860.6	38217.4	39239.1	39223.5	-1936.4
** CHANGE VERSUS FY84 ATH				-100.0%	10.9%	10.9%	6.3%	9.2%	9.1%	
OBJECT DESCRIPTION										
PERS. SERV.	26008.9	285.0	27057.4		28527.5	28527.5	28114.4	28269.8	28265.5	838.3
TRAVEL	962.7		962.7		1118.7	1118.7	1034.0	1058.7	1047.4	
CONTRACTUAL	7762.0		7769.5		8777.5	8777.5	8080.2	8593.7	8593.7	106.3
COMMODITIES	592.5		600.0		780.6	780.6	624.0	780.6	780.6	3.5
EQUIPMENT	448.3		202.1		498.9	498.9	207.4	378.9	378.9	50.1
LANDS/BLDGS	157.4		157.4		157.4	157.4	157.4	157.4	157.4	
MISC.										-2934.6
FUNDING SUMMARY										
GENERAL FUND	35931.8	285.0	36749.1		39860.6	39860.6	38217.4	39239.1	39223.5	-1936.4
** GENERAL FUND CHANGE VS. FY84 ATH				-100.0%	10.9%	10.9%	6.3%	9.2%	9.1%	
POSITIONS										
FULL TIME	574.0		579.0		602.0	602.0	590.0	594.0	594.0	11.0
PART TIME	30.0		32.0		30.0	30.0	31.0	31.0	31.0	
TEMPORARY	18.0		18.0		20.0	20.0	20.0	18.0	20.0	
STAFF MONTHS	1389.0						7322.8	7381.0	7372.8	66.0

AGENCY: ALASKA COURT SYSTEM
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: ALASKA COURT SYSTEM
SUB-PROGRAM: APPELLATE COURTS

FISCAL YEAR 1985

EXPENDITURES & FUNDING	(01) FY83 ACT	(02) FY84 ATH	(03) FY84 RP	(04) FY84 SUP	(05) ADJ BASE	(06)	(07) GOVERNOR	(08) GOV.AMD.	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13)
01 PERS. SERV.	2941.5	3008.0			3014.3		3189.0	3189.0	3130.3	3189.0	3189.0		
02 TRAVEL	101.0	131.1			131.1		135.9	135.9	131.1	135.9	135.9		
03 CONTRACTUAL	278.6	355.7			355.7		433.9	433.9	369.9	393.9	393.9		
04 COMMODITIES	56.6	47.1			47.1		63.0	63.0	49.0	63.0	63.0		
05 EQUIPMENT	28.1	3.1			3.1		37.3	37.3	18.7	27.3	27.3		
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	3405.8	3545.0			3551.3		3859.1	3859.1	3699.0	3809.1	3809.1		
09 I-A TRANSFER	653.8				677.9		706.1	706.1	706.1	706.1	706.1		
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	3405.8	3545.0			3551.3		3859.1	3859.1	3699.0	3809.1	3809.1		
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL TIME	5.0	50.0			49.0		52.0	52.0	50.0	52.0	52.0		
16 PART TIME	1.0	2.0			2.0		1.0	1.0	1.0	1.0	1.0		
17 TEMPORARY	18.0	18.0			18.0		18.0	18.0	18.0	18.0	18.0		
18 STAFF MONTHS		711.0							704.0	729.0	729.0		

NEW POSITIONS...

	TITLE	LOCATION	TYPE	REQ	S&B COST	OTH.COST	TOT.COST	FED.FUND	GEN.FUND	OTH.FUND	GV	HS	SN	FC	FN
1	CENTRAL STAFF ATTORNEY	ANCHORAGE	FULL	1	40.7	5.8	46.5		46.5		1	1	1	1	
2	CENTRAL STAFF ATTORNEY	ANCHORAGE	FULL	1	40.7	2.4	43.1		43.1		1		1	1	
3	SECRETARY I	ANCHORAGE	FULL	1	14.6	6.4	21.0		21.0		1		1	1	
**	NEW POSITION TOTALS			3	96.0	14.6	110.6		110.6		3	1	3	3	

AGENCY: ALASKA COURT SYSTEM
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: ALASKA COURT SYSTEM
SUB-PROGRAM: APPELLATE COURTS

* * * * * * * * * * C. C. ANALYSIS * * * * * * * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: C. C. ($3,809.1) VERSUS GOV.AMD. ($3,859.1)
03 CONTRACTUAL	-40.0	-9.2%	ELIMINATE $40.0 FOR SPECIAL STUDIES.
05 EQUIPMENT	-10.0	-26.8%	REDUCTION IN NEW EQUIPMENT.
** TOTALS	-50.0	-1.3%	

POSITIONS AUTHORIZED

	TITLE	LOCATION	TYPE	APP	S&B COSTS	FED.FUND	GEN.FUND	OTH.FUND
1	CENTRAL STAFF ATTORNEY	ANCHORAGE	FULL	1	40.7		40.7	
2	CENTRAL STAFF ATTORNEY	ANCHORAGE	FULL	1	40.7		40.7	
3	SECRETARY I	ANCHORAGE	FULL	1	14.6		14.6	
** TOTALS				3	96.0		96.0	

* * * * * * * * * * SENATE ANALYSIS * * * * * * * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE ($3,809.1) VERSUS GOV.AMD. ($3,859.1)
03 CONTRACTUAL	-40.0	-9.2%	ELIMINATE $40.0 FOR SPECIAL STUDIES.
05 EQUIPMENT	-10.0	-26.8%	REDUCTION IN NEW EQUIPMENT.
** TOTALS	-50.0	-1.3%	

POSITIONS AUTHORIZED

	TITLE	LOCATION	TYPE	APP	S&B COSTS	FED.FUND	GEN.FUND	OTH.FUND
1	CENTRAL STAFF ATTORNEY	ANCHORAGE	FULL	1	40.7		40.7	
2	CENTRAL STAFF ATTORNEY	ANCHORAGE	FULL	1	40.7		40.7	
3	SECRETARY I	ANCHORAGE	FULL	1	14.6		14.6	
** TOTALS				3	96.0		96.0	

* * * * * * * * * * HOUSE ANALYSIS * * * * * * * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: HOUSE ($3,699.0) VERSUS GOV.AMD. ($3,859.1)
01 PERS. SERV.	-58.7	-1.8%	ALLOW 11 MONTHS OF NUMBER ONE PRIORITY NEW CENTRAL STAFF ATTORNEY POSITION.
02 TRAVEL	-4.8	-3.5%	ALLOW FY84 ADJUSTED TRAVEL AMOUNT ($4.8).
03 CONTRACTUAL	-64.0	-14.7%	ALLOW FY84 ADJUSTED CONTRACTUAL PLUS 4 PERCENT ($64.0).
04 COMMODITIES	-14.0	-22.2%	ALLOW FY84 ADJUSTED COMMODITIES PLUS 4 PERCENT ($14.0).
05 EQUIPMENT	-18.6	-49.9%	ALLOW 50 PERCENT OF THE EQUIPMENT REQUEST: NEW POSITION $5.3, REPLACEMENT $13.4.
** TOTALS	-160.1	-4.1%	

POSITIONS AUTHORIZED

	TITLE	LOCATION	TYPE	APP	S&B COSTS	FED.FUND	GEN.FUND	OTH.FUND
1	CENTRAL STAFF ATTORNEY	ANCHORAGE	FULL	1	40.7		40.7	
**	TOTALS			1	40.7		40.7	

07-22-01-02-00 (41-65-1-05-02-01) STATE OF ALASKA -- COMPONENT BUDGET SUMMARY 10:08 8/12/84

AGENCY: ALASKA COURT SYSTEM
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: ALASKA COURT SYSTEM
SUB-PROGRAM: TRIAL COURTS

FISCAL YEAR 1985

EXPENDITURES & FUNDING	(01) FY83 ACT	(02) FY84 ATH	(03) FY84 RP	(04) FY84 SUP	(05) ADJ BASE	(06)	(07) GOVERNOR	(08) GOV.AMD.	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13)
01 PERS. SERV.	19940.3	20727.0		285.0	21635.2		22752.9	22752.9	22489.8	22494.1	22489.8	838.3	
02 TRAVEL	719.9	710.4			710.4		853.0	853.0	781.7	793.0	781.7		
03 CONTRACTUAL	5297.2	6230.1			6237.6		6990.2	6990.2	6487.1	6806.4	6806.4	106.3	
04 COMMODITIES	495.2	408.7			416.2		549.2	549.2	432.8	549.2	549.2	3.5	
05 EQUIPMENT	223.3	173.6			195.7		300.5	300.5	150.2	240.5	240.5	50.1	
06 LANDS/BLDGS	121.5	157.4			157.4		157.4	157.4	157.4	157.4	157.4		
07 GRANTS, CLMS													
08 MISC.	.6											-2934.6	
** TOTAL EXPEND	26798.0	28407.2		285.0	29352.5		31603.2	31603.2	30499.0	31040.6	31025.0	-1936.4	
09 I-A TRANSFER	2859.5				3149.0		3277.0	3277.0	3277.0	3277.0	3277.0		
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	26798.0	28407.2		285.0	29352.5		31603.2	31603.2	30499.0	31040.6	31025.0	-1936.4	
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL TIME	442.0	468.0			474.0		490.0	490.0	483.0	483.0	483.0	11.0	
16 PART TIME	25.0	27.0			29.0		28.0	28.0	29.0	29.0	29.0		
17 TEMPORARY							2.0	2.0	2.0		2.0		
18 STAFF MONTHS									5929.8	5938.0	5929.8	66.0	

AGENCY: ALASKA COURT SYSTEM
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: ALASKA COURT SYSTEM
SUB-PROGRAM: TRIAL COURTS

NEW POSITIONS...

	TITLE	LOCATION	TYPE	REQ	S&B COST	OTH.COST	TOT.COST	FED.FUND	GEN.FUND	OTH.FUND	GV	HS	SN	FC	FN
1	COURT CLERK I	SITKA	FULL	1	27.0	2.8	29.8		29.8		1				
2	COURT CLERK II	BARROW	FULL	1	39.4	2.8	42.2		42.2		1	1	1	1	
3	RURAL COURT TRAINER	NOME	FULL	1	38.1	13.5	51.6		51.6		1				1
4	COURT CLERK I	ANCHORAGE	FULL	1	26.3	2.5	28.8		28.8		1	1	1	1	
5	COURT CLERK II	ANCHORAGE	FULL	1	29.3	2.5	31.8		31.8		1	1	1	1	
6	RECORDS CLERK I	ANCHORAGE	FULL	1	26.3	1.1	27.4		27.4		1		1		
7	CUSTODY INVESTIGATOR	ANCHORAGE	FULL	1	46.5	3.5	50.0		50.0		1	1		1	
8	LEGAL EXTERN	ANCHORAGE	PART	3	25.8		25.8		25.8		3				
9	COLA INCREASE		TEMP	0	20.2		20.2		20.2						2
10	CIVIL CLERK II	KENAI	FULL	1	30.9	1.9	32.8		32.8		1	1	1	1	
11	CLERK/SECRETARY	KENAI	FULL	1	30.9		30.9		30.9		1				
12	COURT CLERK I	PALMER	FULL	1	27.0	2.5	29.5		29.5		1	1	1	1	
13	CIVIL CLERK	PALMER	FULL	1	30.2	2.5	32.7		32.7		1	1	1	1	
14	COURT CLERK I	NAKNEK	FULL	1	15.5		15.5		15.5		1				3
15	IN-COURT CLERK	FAIRBANKS	FULL	1	36.9	2.6	39.5		39.5		1				
16	CORONER CLERK	FAIRBANKS	FULL	1	32.7	1.1	33.8		33.8		1	1	1	1	
17	PROBATE/APPEALS CLERK	FAIRBANKS	FULL	1	32.7	2.5	35.2		35.2		1	1	1	1	
18	COURT CLERK II	GALENA	FULL	1	38.1	2.5	40.6		40.6		1				4
**	NEW POSITION TOTALS			19	553.8	44.3	598.1		598.1		19	9	9	9	

NEW POSITION FOOTNOTES...

1 INTENDED TO PROVIDE TRAINING THROUGHOUT THE SECOND JUDICIAL DISTRICT.
2 PROVIDES COLA ADJUSTMENT FOR EMPLOYEES IN KODIAK, TOK, AND DELTA JUNCTION.
3 INCREASES AN EXISTING PART-TIME POSITION TO FULL-TIME.
4 A FULL-TIME POSITION TO BE SHARED BY THE GALENA AND TANANA DISTRICT COURTS.

REVISED PROGRAMS, GOVERNOR AMENDMENTS, SUPPLEMENTAL & SPECIAL APPROPRIATIONS AND FISCAL NOTES...

SUPPLEMENTAL APPROPRIATIONS: SB 409 $285.0

FISCAL NOTES: SB 312 $2395.5-, SB 382 $539.1-, HB 7 $45.2, HB 279 $62.4, HB 571 $890.6

NEW LEGISLATION...

SB 312
AN ACT CREATING THE OFFICE OF PUBLIC ADVOCACY
SB 382
AN ACT RELATING TO THE PAYMENT OF COSTS FOR POST MORTEM EXAMINATIONS
HB 7
AN ACT RELATING TO MANDATORY AUTOMOBILE INSURANCE
HB 279
AN ACT AUTHORIZING PARTICIPATION BY MAGISTRATES IN THE JUDICIAL RETIREMENT SYSTEM

NEW LEGISLATION (CONT)...
HB 571
AN ACT RELATING TO THE NUMBER OF SUPERIOR AND DISTRICT COURT JUDGES
SB 409
SECTION 59. SUPPLEMENTAL APPROPRIATION TO OFFSET THE DEFICIT CREATED BY FY84 COST-OF-LIVING INCREASE UNDERFUNDING

* * * * * * * * * * C. C. ANALYSIS * * * * * * * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: C. C. ($31,025.0) VERSUS GOV.AMD. ($31,603.2)
01 PERS. SERV.	-263.1	-1.2%	ALLOW 11 MONTHS FUNDING FOR TOP 9 PRIORITY NEW POSITIONS AND COLA INCREASE.
02 TRAVEL	-71.3	-8.4%	ALLOW 50 PERCENT OF THE TRAVEL INCREASE ABOVE FY84 AUTHORIZED ($71.3).
03 CONTRACTUAL	-183.8	-2.6%	DELETE ANCHORAGE STUDY ($40.0). DELETE MICROFILMING AND TRANSCRIPTION PROJECTS ($90.0). OTHER MISCELLANEOUS REDUCTIONS ($80.0). ADD $26.2 FOR BETHEL SPACE RENTAL.
05 EQUIPMENT	-60.0	-20.0%	ELIMINATE EQUIPMENT FOR DELETED POSITIONS ($11.4). OTHER MISCELLANEOUS REDUCTIONS ($48.6).
** TOTALS	-578.2	-1.8%	

POSITIONS AUTHORIZED

	TITLE	LOCATION	TYPE	APP	S&B COSTS	FED.FUND	GEN.FUND	OTH.FUND
2	COURT CLERK II	BARROW	FULL	1	39.4		39.4	
4	COURT CLERK I	ANCHORAGE	FULL	1	26.3		26.3	
5	COURT CLERK II	ANCHORAGE	FULL	1	29.3		29.3	
7	CUSTODY INVESTIGATOR	ANCHORAGE	FULL	1	46.5		46.5	
10	CIVIL CLERK II	KENAI	FULL	1	30.9		30.9	
12	COURT CLERK I	PALMER	FULL	1	27.0		27.0	
13	CIVIL CLERK	PALMER	FULL	1	30.2		30.2	
16	CORONER CLERK	FAIRBANKS	FULL	1	32.7		32.7	
17	PROBATE/APPEALS CLERK	FAIRBANKS	FULL	1	32.7		32.7	
**	TOTALS			9	295.0		295.0	

LEGISLATIVE INTENT:
ALASKA COURT SYSTEM IS AUTHORIZED TO LEASE UP TO 10,000 SQUARE FEET OF SPACE IN BARROW.

* * * * * * * * * * SENATE ANALYSIS * * * * * * * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE ($31,040.6) VERSUS GOV.AMD. ($31,603.2)
01 PERS. SERV.	-258.8	-1.1%	ALLOW NINE NEW POSITIONS.
02 TRAVEL	-60.0	-7.0%	MISCELLANEOUS REDUCTIONS.
03 CONTRACTUAL	-183.8	-2.6%	DELETE ANCHORAGE STUDY ($40.0). DELETE MICROFILMING AND TRANSCRIPTION PROJECTS ($90.0). OTHER MISCELLANEOUS REDUCTIONS ($80.0). ADD $26.2 FOR BETHEL SPACE RENTAL.
05 EQUIPMENT	-60.0	-20.0%	ELIMINATE EQUIPMENT FOR DELETED POSITIONS ($11.4). OTHER MISCELLANEOUS REDUCTIONS ($48.6).
** TOTALS	-562.6	-1.8%	

POSITIONS AUTHORIZED

	TITLE	LOCATION	TYPE	APP	S&B COSTS	FED.FUND	GEN.FUND	OTH.FUND
2	COURT CLERK II	BARROW	FULL	1	39.4		39.4	
4	COURT CLERK I	ANCHORAGE	FULL	1	26.3		26.3	
5	COURT CLERK II	ANCHORAGE	FULL	1	29.3		29.3	
6	RECORDS CLERK I	ANCHORAGE	FULL	1	26.3		26.3	
10	CIVIL CLERK II	KENAI	FULL	1	30.9		30.9	
12	COURT CLERK I	PALMER	FULL	1	27.0		27.0	
13	CIVIL CLERK	PALMER	FULL	1	30.2		30.2	
16	CORONER CLERK	FAIRBANKS	FULL	1	32.7		32.7	
17	PROBATE/APPEALS CLERK	FAIRBANKS	FULL	1	32.7		32.7	
**	TOTALS			9	274.8		274.8	

LEGISLATIVE INTENT:
ALASKA COURT SYSTEM IS AUTHORIZED TO LEASE UP TO 10,000 SQUARE FEET OF SPACE IN BARROW.

* * * * * * * * * * HOUSE ANALYSIS * * * * * * * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: HOUSE ($30,499.0) VERSUS GOV.AMD. ($31,603.2)
01 PERS. SERV.	-263.1	-1.2%	ALLOW 11 MONTHS FUNDING FOR TOP 9 PRIORITY NEW POSITIONS AND COLA INCREASE.
02 TRAVEL	-71.3	-8.4%	ALLOW 50 PERCENT OF THE TRAVEL INCREASE ABOVE FY84 AUTHORIZED ($71.3).
03 CONTRACTUAL	-503.1	-7.2%	ALLOW FY84 ADJUSTED CONTRACTUAL PLUS FOUR PERCENT ($503.1).
04 COMMODITIES	-116.4	-21.2%	ALLOW FY84 ADJUSTED COMMODITIES PLUS FOUR PERCENT ($116.4).
05 EQUIPMENT	-150.3	-50.0%	ALLOW 50 PERCENT OF THE EQUIPMENT REQUEST: NEW POSITION EQUIPMENT $16.2, OTHER $134.0.
** TOTALS	-1104.2	-3.5%	

POSITIONS AUTHORIZED

	TITLE	LOCATION	TYPE	APP	S&B COSTS	FED.FUND	GEN.FUND	OTH.FUND
2	COURT CLERK II	BARROW	FULL	1	39.4		39.4	
4	COURT CLERK I	ANCHORAGE	FULL	1	26.3		26.3	
5	COURT CLERK II	ANCHORAGE	FULL	1	29.3		29.3	
7	CUSTODY INVESTIGATOR	ANCHORAGE	FULL	1	46.5		46.5	
10	CIVIL CLERK II	KENAI	FULL	1	30.9		30.9	
12	COURT CLERK I	PALMER	FULL	1	27.0		27.0	
13	CIVIL CLERK	PALMER	FULL	1	30.2		30.2	
16	CORONER CLERK	FAIRBANKS	FULL	1	32.7		32.7	
17	PROBATE/APPEALS CLERK	FAIRBANKS	FULL	1	32.7		32.7	
**	TOTALS			9	295.0		295.0	

AGENCY: ALASKA COURT SYSTEM
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: ALASKA COURT SYSTEM
SUB-PROGRAM: ADMINISTRATION & SUPPORT

FISCAL YEAR 1985

EXPENDITURES & FUNDING	(01) FY83 ACT	(02) FY84 ATH	(03) FY84 RP	(04) FY84 SUP	(05) ADJ BASE	(06)	(07) GOVERNOR	(08) GOV.AMD.	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13)
01 PERS. SERV.	2382.3	2273.9			2407.9		2585.6	2585.6	2494.3	2586.7	2586.7		
02 TRAVEL	93.0	121.2			121.2		129.8	129.8	121.2	129.8	129.8		
03 CONTRACTUAL	1388.7	1176.2			1176.2		1353.4	1353.4	1223.2	1393.4	1393.4		
04 COMMODITIES	109.0	136.7			136.7		168.4	168.4	142.2	168.4	168.4		
05 EQUIPMENT	168.4	271.6			3.3		161.1	161.1	38.5	111.1	111.1		
06 LANDS/BLDGS	.3												
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	4141.7	3979.6			3845.3		4398.3	4398.3	4019.4	4389.4	4389.4		
09 I-A TRANSFER	62.6				77.1		80.3	80.3	80.3	80.3	80.3		
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	4141.7	3979.6			3845.3		4398.3	4398.3	4019.4	4389.4	4389.4		
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL TIME	56.0	56.0			56.0		60.0	60.0	57.0	59.0	59.0		
16 PART TIME	1.0	1.0			1.0		1.0	1.0	1.0	1.0	1.0		
17 TEMPORARY													
18 STAFF MONTHS		678.0							689.0	714.0	714.0		

NEW POSITIONS...

	TITLE	LOCATION	TYPE	REQ	S&B COST	OTH.COST	TOT.COST	FED.FUND	GEN.FUND	OTH.FUND	GV	HS	SN	FC	FN
1	SECRETARY I	ANCHORAGE	FULL	1	29.3	2.0	31.3		31.3		1				
2	ACCOUNTANT II	ANCHORAGE	FULL	1	40.7	1.2	41.9		41.9		1	1	1	1	
3	BENEFITS CLERK	ANCHORAGE	FULL	1	29.3	5.8	35.1		35.1		1		1	1	
4	SUPPLY CLERK	ANCHORAGE	FULL	1	29.3	2.0	31.3		31.3		1				
5	LEAD ANALYST/PROGRAMMER	ANCHORAGE	FULL	0	59.7		59.7		59.7				1	1	1
**	NEW POSITION TOTALS			4	188.3	11.0	199.3		199.3		4	1	3	3	

AGENCY: ALASKA COURT SYSTEM
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: ALASKA COURT SYSTEM
SUB-PROGRAM: ADMINISTRATION & SUPPORT

NEW POSITION FOOTNOTES...

1 NEW POSITION FOR WORKLOAD ASSOCIATED WITH HB 653/SB 471.

* * * * * * * * * * C. C. ANALYSIS * * * * * * * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: C. C. ($4,389.4) VERSUS GOV.AMD. ($4,398.3)
01 PERS. SERV.	1.1	0.0%	DELETE NEW SECRETARY AND SUPPLY CLERK POSITIONS ($58.6), ADD $59.7 FOR NEW LEAD ANALYST/PROGRAMMER POSITION IN ANCHORAGE.
03 CONTRACTUAL	40.0	3.0%	ADD $40.0 FOR ORAL HISTORY STUDY.
05 EQUIPMENT	-50.0	-31.0%	DELETE EQUIPMENT FOR UNFUNDED POSITIONS ($4.0). OTHER MISCELLANEOUS EQUIPMENT REDUCTIONS ($46.0).
** TOTALS	-8.9	-0.2%	

POSITIONS AUTHORIZED

	TITLE	LOCATION	TYPE	APP	S&B COSTS	FED.FUND	GEN.FUND	OTH.FUND
2	ACCOUNTANT II	ANCHORAGE	FULL	1	40.7		40.7	
3	BENEFITS CLERK	ANCHORAGE	FULL	1	29.3		29.3	
5	LEAD ANALYST/PROGRAMMER	ANCHORAGE	FULL	1	59.7		59.7	
**	TOTALS			3	129.7		129.7	

* * * * * * * * * * SENATE ANALYSIS * * * * * * * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE ($4,389.4) VERSUS GOV.AMD. ($4,398.3)
01 PERS. SERV.	1.1	0.0%	DELETE NEW SECRETARY AND SUPPLY CLERK POSITIONS ($58.6), ADD $59.7 FOR NEW LEAD ANALYST/PROGRAMMER POSITION IN ANCHORAGE.
03 CONTRACTUAL	40.0	3.0%	ADD $40.0 FOR ORAL HISTORY STUDY.
05 EQUIPMENT	-50.0	-31.0%	DELETE EQUIPMENT FOR UNFUNDED POSITIONS ($4.0). OTHER MISCELLANEOUS EQUIPMENT REDUCTIONS ($46.0).
** TOTALS	-8.9	-0.2%	

POSITIONS AUTHORIZED

	TITLE	LOCATION	TYPE	APP	S&B COSTS	FED.FUND	GEN.FUND	OTH.FUND
2	ACCOUNTANT II	ANCHORAGE	FULL	1	40.7		40.7	
3	BENEFITS CLERK	ANCHORAGE	FULL	1	29.3		29.3	
5	LEAD ANALYST/PROGRAMMER	ANCHORAGE	FULL	1	59.7		59.7	
**	TOTALS			3	129.7		129.7	

* * * * * * * * * * HOUSE ANALYSIS * * * * * * * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: HOUSE ($4,019.4) VERSUS GOV.AMD. ($4,398.3)
01 PERS. SERV.	-91.3	-3.5%	ALLOW 11 MONTHS FUNDING FOR PRIORITY NUMBER ONE POSITION: ACCOUNTANT II.
02 TRAVEL	-8.6	-6.6%	ALLOW FY84 AUTHORIZED TRAVEL LEVEL ($8.6).
03 CONTRACTUAL	-130.2	-9.6%	ALLOW FY84 AUTHORIZED CONTRACTUAL PLUS FOUR PERCENT ($130.2).
04 COMMODITIES	-26.2	-15.6%	ALLOW FY84 AUTHORIZED COMMODITIES PLUS FOUR PERCENT ($26.2).
05 EQUIPMENT	-122.6	-76.1%	ALLOW $38.5 REQUEST FOR STATEWIDE RECORD AUTOMATION ($122.6).
** TOTALS	-378.9	-8.6%	

POSITIONS AUTHORIZED

	TITLE	LOCATION	TYPE	APP	S&B COSTS	FED.FUND	GEN.FUND	OTH.FUND
2	ACCOUNTANT II	ANCHORAGE	FULL	1	40.7		40.7	
**	TOTALS			1	40.7		40.7	

STATE OF ALASKA -- BUDGET UNIT SUMMARY 10:08 6/12/84

AGENCY: ALASKA COURT SYSTEM
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: COMMISSION ON JUDICIAL CONDUCT

COMPONENT DESCRIPTION	FY84 ATH	FY84 SUP	ADJ BASE		GOVERNOR	GOV.AMD.	HOUSE	SENATE	C. C.	BILLS	
	59.5	50.8	59.5		99.2	105.4	71.2	71.2	71.2		
** TOTAL	59.5	50.8	59.5		99.2	105.4	71.2	71.2	71.2		
** CHANGE VERSUS FY84 ATH				-100.0%	66.7%	77.1%	19.6%	19.6%	19.6%		
OBJECT DESCRIPTION											
TRAVEL	9.5		9.5		10.4	10.4	10.4	10.4	10.4		
CONTRACTUAL	50.0		50.0		86.5	92.7	58.5	58.5	58.5		
COMMODITIES					1.0	1.0	1.0	1.0	1.0		
EQUIPMENT					1.3	1.3	1.3	1.3	1.3		
MISC.		50.8									
FUNDING SUMMARY											
GENERAL FUND	59.5	50.8	59.5		99.2	105.4	71.2	71.2	71.2		
** GENERAL FUND CHANGE VS. FY84 ATH				-100.0%	66.7%	77.1%	19.6%	19.6%	19.6%		

07-22-02-00-00 (41-65-4-05-06-00) STATE OF ALASKA -- COMPONENT BUDGET SUMMARY 10:09 6/12/84

AGENCY: ALASKA COURT SYSTEM
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: COMMISSION ON JUDICIAL CONDUCT
SUB-PROGRAM:

EXPENDITURES & FUNDING	(01) FY83 ACT	(02) FY84 ATH	(03) FY84 RP	(04) FY84 SUP	(05) ADJ BASE	(06)	(07) GOVERNOR	(08) GOV.AMD.	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13)
	FISCAL YEAR 1985												
01 PERS. SERV.													
02 TRAVEL	9.6	9.5			9.5		10.4	10.4	10.4	10.4	10.4		
03 CONTRACTUAL	50.9	50.0			50.0		86.5	92.7	58.5	58.5	58.5		
04 COMMODITIES	.7						1.0	1.0	1.0	1.0	1.0		
05 EQUIPMENT	.3						1.3	1.3	1.3	1.3	1.3		
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.				50.8									
** TOTAL EXPEND	61.5	59.5		50.8	59.5		99.2	105.4	71.2	71.2	71.2		
09 I-A TRANSFER													
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	61.5	59.5		50.8	59.5		99.2	105.4	71.2	71.2	71.2		
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL TIME													
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS													

REVISED PROGRAMS, GOVERNOR AMENDMENTS, SUPPLEMENTAL & SPECIAL APPROPRIATIONS AND FISCAL NOTES...

SUPPLEMENTAL APPROPRIATIONS: SB 490 $50.8

NEW LEGISLATION...
SB 490
AN ACT MAKING SUPPLEMENTAL APPROPRIATIONS -- $50,744 FOR ALASKA COMMISSION ON JUDICAL CONDUCT FY 84 OPERATIONS

AGENCY: ALASKA COURT SYSTEM
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: COMMISSION ON JUDICIAL CONDUCT
SUB-PROGRAM:

* * * * * * * * * * C. C. ANALYSIS * * * * * * * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: C. C. ($71.2) VERSUS GOV.AMD. ($105.4)
03 CONTRACTUAL	-34.2	-36.9%	DISALLOW FY84 UNDERFUNDING ($28.0) AND BUDGET AMENDMENT FOR SPACE RENTAL ($6.2).
** TOTALS	-34.2	-32.4%	

* * * * * * * * * * SENATE ANALYSIS * * * * * * * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE ($71.2) VERSUS GOV.AMD. ($105.4)
03 CONTRACTUAL	-34.2	-36.9%	DISALLOW FY 84 UNDERFUNDING ($28.0).
** TOTALS	-34.2	-32.4%	

* * * * * * * * * * HOUSE ANALYSIS * * * * * * * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: HOUSE ($71.2) VERSUS GOV.AMD. ($105.4)
03 CONTRACTUAL	-34.2	-36.9%	DISALLOW FY84 UNDERFUNDING ($28.0) AND BUDGET AMENDMENT FOR SPACE RENTAL ($6.2).
** TOTALS	-34.2	-32.4%	

GOVERNOR'S BUDGET AMENDMENT: AN ADDITIONAL $6.2 IN CONTRACTUAL SERVICES FOR SPACE RENTAL.

STATE OF ALASKA -- BUDGET UNIT SUMMARY 10:09 6/12/84

AGENCY: ALASKA COURT SYSTEM
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: JUDICIAL COUNCIL

COMPONENT DESCRIPTION	FY84 ATH	FY84 SUP	ADJ BASE		GOVERNOR	GOV.AMD.	HOUSE	SENATE	C. C.	BILLS	
	404.4		408.7		444.4	444.4	408.7	420.2	408.7		
** TOTAL	404.4		408.7		444.4	444.4	408.7	420.2	408.7		
** CHANGE VERSUS FY84 ATH				-100.0%	9.8%	9.8%	1.0%	3.9%	1.0%		
OBJECT DESCRIPTION											
PERS. SERV.	130.7		135.0		170.7	170.7	164.5	170.7	164.5		
TRAVEL	59.0		59.0		34.8	34.8	34.8	34.8	34.8		
CONTRACTUAL	210.0		210.0		233.2	233.2	204.7	210.0	204.7		
COMMODITIES	4.7		4.7		5.7	5.7	4.7	4.7	4.7		
EQUIPMENT											
FUNDING SUMMARY											
GENERAL FUND	404.4		408.7		444.4	444.4	408.7	420.2	408.7		
** GENERAL FUND CHANGE VS. FY84 ATH				-100.0%	9.8%	9.8%	1.0%	3.9%	1.0%		
POSITIONS											
FULL TIME	3.0		3.0		2.0	2.0	2.0	2.0	2.0		
PART TIME					1.0	1.0	1.0	1.0	1.0		
STAFF MONTHS	36.0						33.6	33.6	33.6		

AGENCY: ALASKA COURT SYSTEM
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: JUDICIAL COUNCIL
SUB-PROGRAM:

FISCAL YEAR 1985

EXPENDITURES & FUNDING	(01) FY83 ACT	(02) FY84 ATH	(03) FY84 RP	(04) FY84 SUP	(05) ADJ BASE	(06)	(07) GOVERNOR	(08) GOV.AMD.	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13)
01 PERS. SERV.	238.9	130.7			135.0		170.7	170.7	164.5	170.7	164.5		
02 TRAVEL	80.1	59.0			59.0		34.8	34.8	34.8	34.8	34.8		
03 CONTRACTUAL	170.9	210.0			210.0		233.2	233.2	204.7	210.0	204.7		
04 COMMODITIES	5.7	4.7			4.7		5.7	5.7	4.7	4.7	4.7		
05 EQUIPMENT	5.3												
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	500.9	404.4			408.7		444.4	444.4	408.7	420.2	408.7		
09 I-A TRANSFER													
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	500.9	404.4			408.7		444.4	444.4	408.7	420.2	408.7		
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL TIME	4.0	3.0			3.0		2.0	2.0	2.0	2.0	2.0		
16 PART TIME							1.0	1.0	1.0	1.0	1.0		
17 TEMPORARY													
18 STAFF MONTHS		36.0							33.6	33.6	33.6		

AGENCY: ALASKA COURT SYSTEM
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: JUDICIAL COUNCIL
SUB-PROGRAM:

* * * * * * * * * * C. C. ANALYSIS * * * * * * * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: C. C. ($408.7) VERSUS GOV.AMD. ($444.4)
01 PERS. SERV.	-6.2	-3.6%	PERSONAL SERVICES ADJUSTMENT ($5.6).
03 CONTRACTUAL	-28.5	-12.2%	DISALLOW STATISTICAL ANALYSIS/ELECTORATE RELIANCE EVALUATION ($28.5).
04 COMMODITIES	-1.0	-17.5%	ALLOW FY84 AUTHORIZED COMMODITIES LEVEL ($1.0).
** TOTALS	-35.7	-8.0%	

* * * * * * * * * * SENATE ANALYSIS * * * * * * * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE ($420.2) VERSUS GOV.AMD. ($444.4)
03 CONTRACTUAL	-23.2	-9.9%	DISALLOW $23.2 FOR PART-TIME POSITION FOR DATA PROCESSING AND STATISTICAL INFORMATION.
04 COMMODITIES	-1.0	-17.5%	DISALLOW $1.0 INCREASE.
** TOTALS	-24.2	-5.4%	

* * * * * * * * * * HOUSE ANALYSIS * * * * * * * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: HOUSE ($408.7) VERSUS GOV.AMD. ($444.4)
01 PERS. SERV.	-6.2	-3.6%	PERSONAL SERVICES ADJUSTMENT ($5.6).
03 CONTRACTUAL	-28.5	-12.2%	DISALLOW STATISTICAL ANALYSIS/ELECTORATE RELIANCE EVALUATION ($28.5).
04 COMMODITIES	-1.0	-17.5%	ALLOW FY84 AUTHORIZED COMMODITIES LEVEL ($1.0).
** TOTALS	-35.7	-8.0%	