

2024 Legislature - Operating Budget Allocation Summary - Conference Structure

**Numbers and Language
Fund Groups: Unrestricted General**

Agency: Department of Law

Allocation	[1] 24MgtP1n	[2] GovAmd+	[3] House	[4] Senate	[5] ConfCom	[5] - [1] 24MgtP1n to ConfCom	[5] - [2] GovAmd+ to ConfCom	[5] - [3] House to ConfCom	[5] - [4] Senate to ConfCom
Criminal Division									
First Judicial District	3,058.7	3,216.6	3,171.7	3,171.7	3,194.5	135.8 4.4 %	-22.1 -0.7 %	22.8 0.7 %	22.8 0.7 %
Second Judicial District	2,892.9	3,168.3	3,145.6	3,145.6	3,168.3	275.4 9.5 %	0.0	22.7 0.7 %	22.7 0.7 %
Third Judicial: Anchorage	9,916.9	10,704.4	10,603.3	10,603.3	10,640.3	723.4 7.3 %	-64.1 -0.6 %	37.0 0.3 %	37.0 0.3 %
Third JD: Outside Anchorage	7,132.3	7,658.9	7,529.7	7,529.7	7,562.2	429.9 6.0 %	-96.7 -1.3 %	32.5 0.4 %	32.5 0.4 %
Fourth Judicial District	7,427.6	8,048.4	7,938.9	7,938.9	7,975.8	548.2 7.4 %	-72.6 -0.9 %	36.9 0.5 %	36.9 0.5 %
Criminal Justice Litigation	3,589.9	3,817.5	3,784.0	3,784.0	3,817.5	227.6 6.3 %	0.0	33.5 0.9 %	33.5 0.9 %
Criminal Appeals/Special Lit	7,209.5	10,453.7	10,140.1	9,419.9	9,455.3	2,245.8 31.2 %	-998.4 -9.6 %	-684.8 -6.8 %	35.4 0.4 %
Appropriation Total	41,227.8	47,067.8	46,313.3	45,593.1	45,813.9	4,586.1 11.1 %	-1,253.9 -2.7 %	-499.4 -1.1 %	220.8 0.5 %
Civil Division									
Dep. Attny General's Office	6,635.4	2,431.6	1,413.6	413.6	913.6	-5,721.8 -86.2 %	-1,518.0 -62.4 %	-500.0 -35.4 %	500.0 120.9 %
Civil Defense Litigation	0.0	3,134.8	3,071.7	771.0	771.0	771.0 >999 %	-2,363.8 -75.4 %	-2,300.7 -74.9 %	0.0
Government Services	0.0	6,362.8	5,828.4	2,853.7	2,870.6	2,870.6 >999 %	-3,492.2 -54.9 %	-2,957.8 -50.7 %	16.9 0.6 %
Health, Safety & Welfare	0.0	9,390.9	9,317.9	8,331.9	8,341.8	8,341.8 >999 %	-1,049.1 -11.2 %	-976.1 -10.5 %	9.9 0.1 %
Labor, Business & Corporations	0.0	0.0	0.0	3,286.7	3,286.7	3,286.7 >999 %	3,286.7 >999 %	3,286.7 >999 %	0.0
Legal Support Services	0.0	2,200.6	2,161.2	2,161.2	2,200.6	2,200.6 >999 %	0.0	39.4 1.8 %	39.4 1.8 %
Resource Dev. & Infrastructure	0.0	4,896.3	4,814.0	4,814.0	4,814.0	4,814.0 >999 %	-82.3 -1.7 %	0.0	0.0
Special Litigation & Appeals	0.0	0.0	0.0	2,974.7	2,974.7	2,974.7 >999 %	2,974.7 >999 %	2,974.7 >999 %	0.0
Child Protection	6,557.6	0.0	0.0	0.0	0.0	-6,557.6 -100.0 %	0.0	0.0	0.0
Commercial and Fair Business	1,006.1	0.0	0.0	0.0	0.0	-1,006.1 -100.0 %	0.0	0.0	0.0
Environmental Law	917.1	0.0	0.0	0.0	0.0	-917.1 -100.0 %	0.0	0.0	0.0
Human Services	2,521.7	0.0	0.0	0.0	0.0	-2,521.7 -100.0 %	0.0	0.0	0.0
Labor and State Affairs	2,336.4	0.0	0.0	0.0	0.0	-2,336.4 -100.0 %	0.0	0.0	0.0
Legislation/Regulations	1,788.0	0.0	0.0	0.0	0.0	-1,788.0 -100.0 %	0.0	0.0	0.0
Natural Resources	3,825.2	0.0	0.0	0.0	0.0	-3,825.2 -100.0 %	0.0	0.0	0.0
Opinions, Appeals and Ethics	1,866.1	0.0	0.0	0.0	0.0	-1,866.1 -100.0 %	0.0	0.0	0.0
Reg Affairs Public Advocacy	464.9	0.0	0.0	0.0	0.0	-464.9 -100.0 %	0.0	0.0	0.0
Special Litigation	1,119.2	0.0	0.0	0.0	0.0	-1,119.2 -100.0 %	0.0	0.0	0.0
Information & Project Support	728.0	0.0	0.0	0.0	0.0	-728.0 -100.0 %	0.0	0.0	0.0
Torts & Workers' Compensation	695.8	0.0	0.0	0.0	0.0	-695.8 -100.0 %	0.0	0.0	0.0
Transportation Section	401.7	0.0	0.0	0.0	0.0	-401.7 -100.0 %	0.0	0.0	0.0

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Civil Division (continued)													
Appropriation Total	30,863.2	28,417.0	26,606.8	25,606.8	26,173.0	-4,690.2	-15.2 %	-2,244.0	-7.9 %	-433.8	-1.6 %	566.2	2.2 %
Administration and Support													
Office of the Attorney General	568.1	577.2	577.2	577.2	577.2	9.1	1.6 %	0.0		0.0		0.0	
Administrative Services	1,328.6	1,602.8	1,563.5	1,563.5	1,602.8	274.2	20.6 %	0.0		39.3	2.5 %	39.3	2.5 %
State Facilities M&O	1,096.3	1,096.3	1,096.3	1,096.3	1,096.3	0.0		0.0		0.0		0.0	
Appropriation Total	2,993.0	3,276.3	3,237.0	3,237.0	3,276.3	283.3	9.5 %	0.0		39.3	1.2 %	39.3	1.2 %
Agency Total	75,084.0	78,761.1	76,157.1	74,436.9	75,263.2	179.2	0.2 %	-3,497.9	-4.4 %	-893.9	-1.2 %	826.3	1.1 %
Funding Summary													
Unrestricted General (UGF)	75,084.0	78,761.1	76,157.1	74,436.9	75,263.2	179.2	0.2 %	-3,497.9	-4.4 %	-893.9	-1.2 %	826.3	1.1 %

Column Definitions

24MgtPln (FY24 Management Plan) - Authorized level of expenditures at the beginning of FY24 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

GovAmd+ (GovAmd Plus Amds Rec'd Late) - The Governor's amended FY25 operating budget, including all amendments received by the statutory deadline of February 14, 2024, in addition to any Governor's amendments received after the deadline. [GovAmd5/6+GovAmd5/9+GovAmd+GovAmd3/13+GovAmd4/9]

House (House) - House substitute for the FY25 operating budget.

Senate (Senate) - Senate appropriations for the FY25 operating budget.

ConfCom (Conference Committee) - Conference Committee decisions on the operating budget.