

Conference Committee Motion Sheet
FY24 Supplemental Operating Items

Indicates language
Indicates structure change

FY24 Supplemental Operating Items

H or S

Number	Agency	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL					263,623.5			0.0	12,853.5			0.0		
1	CED	Community and Regional Affairs	Community and Regional Affairs	MultiYr: Provide Support to Alaskan Food Banks and Pantries to Promote Food Security (FY24-25)	3,000.0	1004	Gen Fund							H or S
2	DOC	Population Management	Recruitment and Retention	Suppl: Medical Testing and Travel Costs					201.3	1004	Gen Fund			H or S
3	DOC	Population Management	Institution Director's Office	Suppl: Operational Needs and Maintenance of Safe Institutional Operations					15,471.2	1004	Gen Fund			H or S
4	DOC	Population Management	Pre-Trial Services	Suppl: Pre-Trial Services Contractual Obligations					4,568.0	1004	Gen Fund			H or S
5	DOC	Population Management	Pre-Trial Services	Suppl: GA 3/13 Increase Authority for Revalidation of the Alaska Two Scale Revised Risk Management Tool					250.0	1004	Gen Fund			H or S
6	DOC	Health and Rehabilitation Services	Physical Health Care	Suppl: Health Care Operational Needs					4,664.0	1004	Gen Fund			H or S
7	DOC	Health and Rehabilitation Services	Physical Health Care	Suppl: GA 4/9 Increase Authority to Meet Operational Needs for Goose Creek Dental Contract					256.6	1004	Gen Fund			H or S
8	DOE	K-12 Support	Residential Schools Program	MultiYr: Extend Residential Schools Multi-Year Program Funding to FY25 and Increase Total to \$4.0 Million					1,902.4	1004	Gen Fund		Senate language extends an FY23-24 Multiyear appropriation through FY25 and increases the amount from \$2,134.0 to \$4,036.3.	H or S
9	DOT	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Suppl: Steele Creek Drainage Repairs	99.5	1004	Gen Fund							H or S
10	DOT	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Suppl: Kiana Material Site Work	245.6	1004	Gen Fund							H or S
11	DOT	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Suppl: Alaska Railroad Crossing Repairs	278.4	1004	Gen Fund							H or S

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12	JUD	Commission on Judicial Conduct	Commission on Judicial Conduct	Suppl: Increased Costs for Travel					5.0	1004	Gen Fund			H or S
13	LEG	Legislative Council	Administrative Services	Suppl: Increase Program Receipts for Assembly Building Apartments Revenue					235.0	1005	GF/Prgm			H or S
14	LEG	Legislative Council	Security Services	Suppl: Restore FY24 Existing Contracted Security Services at the Anchorage Legislative Office Building Vetoed by the Governor					100.0	1004	Gen Fund			H or S
15	SRP	Energy Relief	Energy Relief	<p>House Suppl: Repeal FY24 CBR Deposit of Revenue above Spring 2023 Forecast and Appropriate to Energy Relief</p> <p>Senate Suppl: Cap Transfer from FY2024 Revenue Above Spring 2023 Forecast for Energy Relief at \$143.3 Million</p>	143,500.0	1004	Gen Fund			1004	Gen Fund		Both bodies repealed the FY24 deposit into the CBR from revenue received above the Spring 2023 DOR Revenue Forecast. The House appropriated those funds to add to the energy relief payment appropriated in the FY24 budget. The Senate capped the transfer to the energy relief payment at \$143.3 million (matching the estimate based on the Spring 2024 DOR Revenue Forecast) and the remaining amount (also estimated to be \$143.3 million) remains in the general fund.	H or S
16	SRP	Energy Relief	Energy Relief	Suppl: Appropriate Estimated FY24 Surplus after Supplementals for Energy Relief Payment in FY25	116,500.0	1004	Gen Fund							H or S
17	SRP	Supplemental Ratification of Certain Expenditures	Supplemental Ratification of Certain Expenditures	Departmental expenditures made in FY12, FY17, FY20, FY21, and FY22 in DOH and Law									The appropriations from which those expenditures were actually paid are amended by increasing those appropriations for the fiscal year ending June 30, 2024, in the total amount of \$2,000,506.20.	H or S
18	FND	Capitalization of Duplicated Funds	Election Fund	Lang: GA 4/9 FY2024 Capitalization of the Election Fund					200.0 1,000.0	1003 1002	GF/Match Fed Rcpts			H or S H or S

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19	FND	Designated General Fund Transfers	Alaska Capital Income Fund 1197	Suppl: Repeal Sec 73(q), HB39 - Eliminate Shortfall in Alaska Capital Income Fund Sec73(q) Ch1 SLA2023 P166 L10 (HB39)					(16,000.0)	1004	Gen Fund		The estimate in HB39 was \$18.3 million and was lowered to \$16.0 million in Legislative Finance reports for the 2024 session. Based on the FY23 Alaska Comprehensive Financial Report, the updated estimate would be zero.	H or S
20	XFR	Other Fund Transfers	Ocean Ranger Program Berth Fees 1205	Suppl: GA 3/13 Correct Commercial Passenger Vessel Environmental Compliance Fund Balance					(5,415.3)	1205	Ocn Ranger		Items 19 and 20 are linked.	H or S
21	XFR	Other Fund Transfers	CVP Environmental Compliance Fund 1166	Suppl: GA 3/13 Correct Commercial Passenger Vessel Environmental Compliance Fund Balance					5,415.3	1205	Ocn Ranger		Items 19 and 20 are linked.	H or S