

**Conference Committee Motion Sheet
FY25 Operating Budget**

Indicates language
Indicates structure change

Department of Education and Early Development

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				14,562.5			1	27,790.1			0		
1	K-12 Aid to School Districts	Pupil Transportation	Inc: Additional \$7.3 Million to Be Distributed to Districts According to Pupil Transportation Formula					7,305.9	1004	Gen Fund			H or S
2	K-12 Aid to School Districts	Additional Non-Foundation Funding	House Inc: Amount Necessary to Pay \$180 to Each School District for K-3 Students and Add'l \$100 for K-3 Students in Title I Schools Senate Inc: \$180 to Each School District for K-3 Students and Add'l \$100 for K-3 Students in Title I Schools, Not to Exceed \$5.2 Mil	8,937.7	1004	Gen Fund		5,200.0	1004	Gen Fund			H or S
3	K-12 Aid to School Districts	Additional Non-Foundation Funding	Inc: Funding to School Districts to Satisfy FY22 Federal Maintenance of Equity Requirement					11,893.5	1004	Gen Fund			H or S
4	Education Support and Admin Services	School Finance & Facilities	Allocation Legislative Intent House None Senate It is the intent of the legislature that a school district report to the Department twice annually, once by the end of the count period set out in AS 14.17.500, and on February 1, 2025, the balance of each of the following funds: 1) school operating fund, 2) special revenue funds, 3) capital project funds, 4) other governmental funds. Additionally, each fund shall be reported based on the following classifications: 1) nonspendable fund balance, 2) restricted fund balance, 3) committed fund balance, 4) assigned fund balance, 5) unassigned balance. The Department shall provide these reports and associated data in electronic format to the Co-Chairs of Finance and the Legislative Finance Division by December 20, 2024 and by February 15, 2025.										H or S
5	Education Support and Admin Services	Child Nutrition	IncOTI: Add Funding to Make Reduced-Price Lunches Free to Students	479.5	1004	Gen Fund						Items 5 and 6 are related.	H or S

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6	Education Support and Admin Services House It is the intent of the legislature that the Department of Education and Early Development submit a report of the number of free or reduced-price meals under 42 U.S.C. 1751 - 1769j (National School Lunch Act) claimed by each school district during the fiscal year ending June 30, 2025, to the Co-chairs of the Finance Committees and the Legislative Finance Division by December 20, 2025. Senate None	Child Nutrition	Allocation Legislative Intent									Items 5 and 6 are related.	H or S
7	Education Support and Admin Services	Student and School Achievement	Inc: Grant Funding for Hunter Education	1,000.0	1004	Gen Fund							H or S
8	Education Support and Admin Services	Student and School Achievement	MultiYr: HFC 4 - Alaska Resource Education Grant for Statewide Workforce Development (FY2025-FY2026)	1,000.0	1102	AIDEA Rcpt							H or S
9	Education Support and Admin Services	Career and Technical Education	Inc: Coding in Minecraft Program for School Districts to Meet Computer Science Education Initiative					1,200.0	1004	Gen Fund		Items 9 and 10 can not exceed combined total amount of \$1,500.0.	H or S
10	Education Support and Admin Services	Career and Technical Education	IncM: Fund Career and Technical Education Initiatives	1,500.0	1004	Gen Fund	1					Items 9 and 10 can not exceed combined total amount of \$1,500.0. House adds one Temporary position.	H or S
11	Education Support and Admin Services	Teacher Certification	House IncM: Alaska Teachers' Recruitment, Retention, Certification, and Apprenticeship Development Senate IncOTI: Alaska Teachers' Recruitment, Retention, Certification, and Apprenticeship Development	1,500.0	1004	Gen Fund		1,500.0	1004	Gen Fund			H or S

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12	Alaska State Council on the Arts	Alaska State Council on the Arts	<p>House Inc: Increase General Fund Match for National Endowment for the Arts Grants</p> <p>Senate Inc: Increase General Fund Match and Federal Authority to Meet Full National Endowment for the Arts Grant Amount</p>	145.3	1003	GF/Match		155.3 35.4	1003 1002	GF/Match Fed Rcpts			H or S H or S
13	Mt. Edgecumbe High School	Mt. Edgecumbe High School	Inc: Add Funding to Provide Each Student with Additional Round Trip Between MEHS and Home					500.0	1004	Gen Fund			H or S
14	State Facilities Maintenance and Operations	State Facilities Maintenance and Operations	Struct: Rename State Facilities Rent Appropriations/Allocations to State Facilities Maintenance and Operations (AS 37.07.020(e))									Senate Structure change. Accepting House will deny the structure change. Accepting Senate will approve the structure change.	H or S
15	Libraires, Archives, and Museums	Library Operations	<p>House Lang: Proceeds from Stratton Building Sale for Maintenance and Operations</p> <p>Senate MultiYr: Proceeds from Stratton Building Sale for Maintenance and Operations (FY25-26)</p>		1005	GF/Prgm			1005	GF/Prgm		Both versions appropriate proceeds from sale of Stratton building in Sitka to Libraries, Archives, and Museums allocation. House is FY25 only. Senate is FY25-FY26 MultiYr.	H or S