

**Conference Committee Motion Sheet  
FY25 Operating Budget**

Indicates language
Indicates structure change

**Department of Administration**

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
<b>TOTAL</b>				225.0			0	910.6			2		
1	Centralized Administrative Services	Office of Administrative Hearings	FndChg; Reduce Fund Change Related to Avoiding Significant Rate Increase by 50%					262.5 (262.5)	1007 1004	I/A Rcpts Gen Fund		The Governor proposed a fund source change of -\$525.0 I/A Receipts and +\$525.0 UGF which was accepted by the House. The <b>Senate</b> cut the fund source change in half, thereby increasing I/A Receipts and reducing UGF.	S S
2	Centralized Administrative Services	Finance	<b>IncOTI</b> : Move Payroll Services into the State Office Building	180.0	1004	Gen Fund						CC modified <b>House</b> less \$50.0 UGF.	H
3	Centralized Administrative Services	Finance	Inc: Large Screen Monitors for Payroll Section	45.0	1004	Gen Fund							H
4	Centralized Administrative Services	Finance	Inc: Project Manager for Employee Self Service System (ESS) Implementation					206.5	1004	Gen Fund	1	Position is PFT. CC modified <b>Senate</b> transaction type to be a Temporary Increment (FY25-FY27).	S
5	Centralized Administrative Services	Finance	Inc: Increased Software Licensing for Payroll Digitization					500.0	1004	Gen Fund		CC modified <b>Senate</b> less \$250.0 UGF, and changed the transaction type to be a Temporary Increment (FY25-FY27).	S
6	Centralized Administrative Services	Finance	Inc: Additional Resources for Payroll Training Costs					50.0	1007	I/A Rcpts			S
7	Centralized Administrative Services	Finance	Inc: Add Fund Accountant to Assist with Fund Tracking and the Annual Comprehensive Financial Report (ACFR)					154.1	1004	Gen Fund	1	Position is PFT. CC modified <b>Senate</b> transaction type to be a Temporary Increment (FY25-FY27).	S
8	Centralized Administrative Services	Finance	FndChg: Adjust Funding for IRIS and ALDER Systems Support					(206.5) 206.5	1007 1004	I/A Rcpts Gen Fund		The Governor proposed an increment of \$413.0 I/A Receipts for three PFT positions to support IRIS/ALDER, which both bodies accepted. The <b>Senate</b> then adjusted the funding sources by reducing IA Receipts and increasing UGF.	H H

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9	Centralized Administrative Services	Retirement and Benefits	Allocation Legislative Intent										S
	<b>House</b> None												
	<b>Senate</b> It is the intent of the legislature that new retirement applications be processed within six weeks of a completed application before the end of fiscal year 2025.												
10	State Facilities Maintenance and Operations	State Facilities Maintenance and Operations	Struct: Rename State Facilities Rent Appropriations/Allocations to State Facilities Maintenance and Operations (AS 37.07.020(e))									<b>Senate Structure change.</b> Accepting <b>House</b> will deny the structure change. Accepting <b>Senate</b> will approve the structure change.	S
11	Legal and Advocacy Services		Appropriation Legislative Intent										S
	<b>House</b> None												
	<b>Senate</b> It is the intent of the legislature that defense attorneys take every reasonable action to work through the criminal case backlog with expediency.												

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**Department of Commerce, Community and Economic Development**

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Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
<b>TOTAL</b>				16,964.3			(1)	23,922.5			(10)		
1	Community and Regional Affairs	Community and Regional Affairs	MultiYr: Grant to SCTP for Youth Shooting Programs, Based on NRA License Plate Revenue (FY25-26)	16.8	1004	Gen Fund							H
2	Community and Regional Affairs	Community and Regional Affairs	Inc: Grant to Named Recipient: Arctic Winter Games Team Alaska for Arctic Winter Games Events	300.0	1004	Gen Fund						CC modified <b>House</b> less \$150.0 UGF.	H
3	Community and Regional Affairs	Community and Regional Affairs	<b>House</b> <b>Language:</b> Grant to the Municipality of Anchorage: State Match for East 56th Avenue Shelter with Intent Language <b>Senate</b> <b>IncOTI:</b> Grant to the Municipality of Anchorage: State Match for East 56th Avenue Shelter	4,000.0	1004	Gen Fund		4,000.0	1004	Gen Fund		<b>House</b> funds this grant in the language section with intent language: "It is the intent of the legislature that the Municipality of Anchorage declare the area within a 200-yard radius of the shelter to be a drug-free zone." <b>Senate</b> funds the grant in the numbers section without intent language.	H
4	Community and Regional Affairs	Community and Regional Affairs	Inc: Grant to the Inter-Island Ferry Authority					250.0	1004	Gen Fund			S
5	Community and Regional Affairs	Community and Regional Affairs	Inc: Increase Ongoing Grant to Alaska Legal Services					403.5	1004	Gen Fund		CC modified <b>Senate</b> less \$200.0 UGF.	S
6	Corporations, Business and Professional Licensing	Corporations, Business and Professional Licensing	Inc: Restore Big Game Commercial Services Board Executive Administrator	160.0	1156	Rcpt Svcs	1					Position is PFT.	H
7	Tourism Marketing	Tourism Marketing	<b>House</b> <b>Inc:</b> Tourism Marketing Grant to the Alaska Travel Industry Association (ATIA) <b>Senate</b> <b>IncOTI:</b> Tourism Marketing Grant to the Alaska Travel Industry Association (ATIA)	5,000.0	1004	Gen Fund		5,000.0	1004	Gen Fund			S

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8	Tourism Marketing <b>House</b> None  <b>Senate</b>	Tourism Marketing	Allocation Legislative Intent										S
	Is it the intent of the legislature that \$1,500,000 of the unrestricted general funds appropriated to the Alaska Seafood Marketing Institute and \$1,500,000 of the unrestricted general funds appropriated to the Alaska Travel Industry Association be used by both recipients to cooperate and collaborate together to efficiently deploy marketing dollars to both support Alaska seafood and Alaska as a destination for tourism.												
9	Alaska Gasline Development Corporation	Alaska Gasline Development Corporation	<b>IncOTI:</b> Alaska Gasline Development Corporation Annual Operating Costs	2,487.5	1004	Gen Fund	(2)					<p>The Governor included a \$3,086.1 UGF fund capitalization in the language section to the AKLNG Fund which AGDC could access for operations with their existing AGDC receipt authority.</p> <p>The <b>House</b> moved this UGF appropriation to the numbers section and reduced it by \$598.6 along with 2 of the 10 PFTs already in the budget.</p> <p>The <b>House</b> budget also includes \$3,086.1 of AGDC receipt authority.</p> <p style="background-color: #c8e6c9;">CC modified <b>House</b> to add appropriation-level legislative intent.</p> <p style="background-color: #fff9c4;">Items 9 and 10 are linked.</p>	H
	<b>Conference Committee</b> Appropriation Legislative Intent												
	It is the intent of the legislature that the Alaska Gasline Development Corporation continue to work towards meeting the critical energy needs of Alaskans by advancing a pipeline project proposal which would deliver North Slope natural gas to Alaska's utilities, businesses, and homeowners. Further, it is the intent of the legislature that the Alaska Gasline Development Corporation complete an independent third-party review of a project proposal that would commercialize North Slope gas and present that analysis to the legislature by December 20, 2024. It is the further intent of the legislature that if analysis shows a positive economic value to the state, all parties would work toward Front End Engineering and Design for Phase 1 of a pipeline project.												
10	Alaska Gasline Development Corporation	Alaska Gasline Development Corporation	Dec: Delete Operating Budget in Preparation of Project Shutdown					(3,086.1)	1235	AGDC-LNG	(10)	<p>The <b>Senate</b> chose to shutdown AGDC operations by denying any UGF appropriation and decrementing the existing AGDC receipt authority and 10 existing positions.</p> <p style="background-color: #fff9c4;">Items 9 and 10 are linked.</p>	H

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11	Alaska Seafood Marketing Institute	Alaska Seafood Marketing Institute	<p><b>House</b> Inc: Support Alaska Seafood Marketing Institute</p> <p><b>Senate</b> Inc: General Funds to Match FY23 Industry Contribution to ASMI</p>	5,000.0	1004	Gen Fund		10,000.0	1004	Gen Fund		<p>The <b>House</b> and <b>Senate</b> have different meaning behind their transaction titles. The item 14 intent language also relates to the meaning behind the Senate transaction title.</p> <p style="background-color: #fff9c4;">Items 11-14 are related.</p>	S
12	Alaska Seafood Marketing Institute	Alaska Seafood Marketing Institute	Inc: Federal Receipt Authority for Anticipated International Marketing Grants					7,355.1	1002	Fed Rcpts		<p style="background-color: #fff9c4;">Items 11-14 are related.</p>	S
13	Alaska Seafood Marketing Institute	Alaska Seafood Marketing Institute	Allocation Legislative Intent									<p><b>House</b> None</p> <p><b>Senate</b> Is it the intent of the legislature that \$1,500,000 of the unrestricted general funds appropriated to the Alaska Seafood Marketing Institute and \$1,500,000 of the unrestricted general funds appropriated to the Alaska Travel Industry Association be used by both recipients to cooperate and collaborate together to efficiently deploy marketing dollars to both support Alaska seafood and Alaska as a destination for tourism.</p> <p style="background-color: #fff9c4;">Items 11-14 are related.</p>	S
14	Alaska Seafood Marketing Institute	Alaska Seafood Marketing Institute	Allocation Legislative Intent									<p><b>House</b> None</p> <p><b>Senate</b> It is the intent of the legislature to match the level of seafood industry contributions from the most recent closed fiscal year in an amount not to exceed \$10 million and that the Alaska Seafood Marketing Institute (ASMI) limit expenditures of Statutory Designated Program Receipts to \$10 million. It is further the intent that ASMI manage available resources to have between \$10 million and \$15 million for non-international marketing purposes available annually for the fiscal years 2025 through 2027.</p> <p style="background-color: #fff9c4;">Items 11-14 are related.</p>	S
15	State Facilities Maintenance and Operations	State Facilities Maintenance and Operations	Struct: Rename State Facilities Rent Appropriations/Allocations to State Facilities Maintenance and Operations (AS 37.07.020(e))									<p><b>Senate Structure change.</b> Accepting <b>House</b> will deny the structure change. Accepting <b>Senate</b> will approve the structure change.</p>	S

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**Department of Corrections**

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Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
<b>TOTAL</b>				(479.5)			0	(201.2)			0		
1			Agency Legislative Intent <b>House</b> It is the intent of the legislature that the Department of Corrections work with the Office of Management and Budget and the Legislative Finance Division to develop a budgetary projection model for the agency to be completed by December 20, 2024. It is the further intent of the legislature that the Department's Fiscal Year 2026 budget request accurately reflects projected expenditures and is supported by the projection model. <b>Senate</b> None										H
2			Agency Legislative Intent <b>House</b> It is the intent of the legislature that the Department of Corrections prepare a report to the legislature that analyzes the possibility of closing an institution and submit it to the Co-chairs of the Finance Committees and the Legislative Finance Division by December 20, 2024. The report should examine which institutions would produce the most cost savings if they were closed, estimate the long-term cost savings associated with closing those institutions, and what transition costs would be needed, including capital costs. <b>Senate</b> None										H
3	Administration and Support	State Facilities Maintenance and Operations	Struct: Rename State Facilities Rent Appropriations/Allocations to State Facilities Maintenance and Operations (AS 37.07.020(e))									<b>Senate Structure change.</b> Accepting <b>House</b> will deny the structure change. Accepting <b>Senate</b> will approve the structure change.	S

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Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
4	Population Management <b>House</b> None <b>Senate</b> It is the intent of the legislature that the Department report to the Co-chairs of the finance committees and the Legislative Finance Division on a quarterly basis the amount spent on overtime and other premium pay. This report should include the Department's plan to complete the fiscal year without the need for a supplemental budget request. <b>Conference Committee</b> It is the intent of the legislature that the Department report to the Co-chairs of the Finance committees and to the Legislative Finance Division on a monthly basis by institution the amount spent on overtime and other premium pay, the number of overtime hours, and the vacancy rate. This report should include the Department's plan to complete the fiscal year without the need for a supplemental budget request.		Appropriation Legislative Intent									CC repealed <b>Senate</b> Intent and replaced it with CC Intent as reflected in Item 4.	S
5	Population Management <b>House</b> None <b>Senate</b> It is the intent of the Legislature that the Department submit a report to the Co-chairs of the finance committees and the Legislative Finance Division by December 20, 2024 that sets forth a plan to increase efficiency of operating institutions, including avenues to reduce the costs associated with unused beds.		Appropriation Legislative Intent										S
6	Population Management	Institution Director's Office	<b>IncOTI</b> : One-Time Funding to Increase Internet Connectivity					500.0	1004	Gen Fund			S
7	Population Management	Institution Director's Office	Dec: Reduce Funding by \$68.5 for Each of Seven Highest-Funded Institutions	(479.5)	1004	Gen Fund							S
8	Population Management	Inmate Transportation	Dec: Reduce Funding for Inmate Transportaton to Reflect Change in Institution Vacancy Rates					(500.0)	1004	Gen Fund		Items 8 and 9 are related.	S
9	Population Management <b>House</b> None <b>Senate</b> It is the intent of the legislature that the Department shall not use transfers to maintain a greater than 10% vacancy rate in institutions.	Inmate Transportation	Allocation Legislative Intent									Items 8 and 9 are related.	S

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Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
10	Population Management	Anchorage Correctional Complex	FndChg: Replace Half of Federal Manday Billing Receipts with UGF					3,980.0 (3,980.0)	1004 1002	Gen Fund Fed Rcpts		Items 10 and 11 are related. CC modified <b>Senate</b> , reducing UGF by \$1,980.0 and increasing Federal Receipt authority by \$1,980.0.	S S
11	Population Management <b>House</b> None  <b>Senate</b> It is the intent of the legislature that the Department negotiate with the U.S. Marshals for the State to pay no more than half the cost of federal prisoner days for inmates with both State and federal charges.	Anchorage Correctional Complex	Allocation Legislative Intent									Items 10 and 11 are related.	S
12	Population Management	Anchorage Correctional Complex	TrOut: Transfer Funds to Overtime and Other Premium Pay Appropriation					(5,556.0)	1004	Gen Fund		Items 12-21, 24, and 25 are linked.	H
13	Population Management	Anvil Mountain Correctional Center	TrOut: Transfer Funds to Overtime and Other Premium Pay Appropriation					(1,431.0)	1004	Gen Fund		Items 12-21, 24, and 25 are linked.	H
14	Population Management	Combined Hiland Mountain Correctional Center	TrOut: Transfer Funds to Overtime and Other Premium Pay Appropriation					(392.3)	1004	Gen Fund		Items 12-21, 24, and 25 are linked.	H
15	Population Management	Fairbanks Correctional Center	TrOut: Transfer Funds to Overtime and Other Premium Pay Appropriation					(793.1)	1004	Gen Fund		Items 12-21, 24, and 25 are linked.	H
16	Population Management	Goose Creek Correctional Center	TrOut: Transfer Funds to Overtime and Other Premium Pay Appropriation					(5,016.9)	1004	Gen Fund		Items 12-21, 24, and 25 are linked.	H
17	Population Management	Ketchikan Correctional Center	TrOut: Transfer Funds to Overtime and Other Premium Pay Appropriation					(545.8)	1004	Gen Fund		Items 12-21, 24, and 25 are linked.	H
18	Population Management	Lemon Creek Correctional Center	TrOut: Transfer Funds to Overtime and Other Premium Pay Appropriation					(1,768.4)	1004	Gen Fund		Items 12-21, 24, and 25 are linked.	H
19	Population Management	Spring Creek Correctional Center	TrOut: Transfer Funds to Overtime and Other Premium Pay Appropriation					(5,084.8)	1004	Gen Fund		Items 12-21, 24, and 25 are linked.	H



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20	Population Management	Wildwood Correctional Center	TrOut: Transfer Funds to Overtime and Other Premium Pay Appropriation					(825.3)	1004	Gen Fund		Items 12-21, 24, and 25 are linked.	H
21	Population Management	Point MacKenzie Correctional Farm	TrOut: Transfer Funds to Overtime and Other Premium Pay Appropriation					(42.0)	1004	Gen Fund		Items 12-21, 24, and 25 are linked.	H
22	Population Management <b>House</b> None  <b>Senate</b> It is the intent of the Legislature that the Department notify the Court System promptly when a person in pre-trial status has been on electronic monitoring for longer than the person's potential sentence.	Pre-Trial Services	Allocation Legislative Intent										S
23	Population Management	Regional and Community Jails	Dec: Delete Funding for Seward and Dillingham Jails					(1,287.5)	1004	Gen Fund		CC: Senate, modified to add \$526.9 UGF.	S
24	Overtime and Other Premium Pay	Overtime and Other Premium Pay	Struct: Transfer Allocation to Separate Appropriation and Rename to "Overtime and Other Premium Pay"									<b>Senate Structure change.</b> Accepting <b>House</b> will deny the structure change. Accepting <b>Senate</b> will approve the structure change. Items 12-21, 24, and 25 are linked.	H
25	Overtime and Other Premium Pay	Overtime and Other Premium Pay	TrIn: Transfer Funds from Institutions in Population Management					21,455.6	1004	Gen Fund		Items 12-21, 24, and 25 are linked.	H
26	Community Residential Centers	Community Residential Centers	Dec: Reduce Costs Using Therapeutic Placements and Alternative Step-Down Strategies					(900.0)	1004	Gen Fund		Items 26 and 27 are related. CC modified <b>Senate</b> plus \$450.0 UGF.	S
27	Community Residential Centers <b>House</b> None  <b>Senate</b> It is the intent of the legislature that the Department expand alternative step-down strategies, including therapeutic beds and day centers.	Community Residential Centers	Allocation Legislative Intent									Items 26 and 27 are related.	S

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28	Health and Rehabilitation Services	Health and Rehabilitation Director's Office	Inc: Maintain National Commission on Correctional Health Care Accreditation					60.0	1004	Gen Fund			S
29	Health and Rehabilitation Services	Physical Health Care	Inc: GA 4/9 Increase Authority to Meet Operational Needs for Goose Creek Dental Contract					1,206.3	1004	Gen Fund			S
30	Offender Habilitation	Vocational Education Programs	Inc: Add Toyo Stove Repair Program in Two Locations					60.0	1004	Gen Fund			S
31	Offender Habilitation	Vocational Education Programs	<b>IncOTI:</b> Startup Costs for Welding Program Expansion					400.0	1004	Gen Fund		Items 31 and 32 are linked.	S
32	Offender Habilitation	Vocational Education Programs	Inc: Ongoing Cost of Welding Program Expansion					260.0	1004	Gen Fund		Items 31 and 32 are linked.	S

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**Department of Education and Early Development**

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Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
<b>TOTAL</b>				14,562.5			1	27,790.1			0		
1	K-12 Aid to School Districts	Pupil Transportation	Inc: Additional \$7.3 Million to Be Distributed to Districts According to Pupil Transportation Formula					7,305.9	1004	Gen Fund			S
2	K-12 Aid to School Districts	Additional Non-Foundation Funding	<b>House</b> Inc: Amount Necessary to Pay \$180 to Each School District for K-3 Students and Add'l \$100 for K-3 Students in Title I Schools  <b>Senate</b> Inc: \$180 to Each School District for K-3 Students and Add'l \$100 for K-3 Students in Title I Schools, Not to Exceed \$5.2 Mil	8,937.7	1004	Gen Fund		5,200.0	1004	Gen Fund			S
3	K-12 Aid to School Districts	Additional Non-Foundation Funding	Inc: Funding to School Districts to Satisfy FY22 Federal Maintenance of Equity Requirement					11,893.5	1004	Gen Fund			S
4	Education Support and Admin Services	School Finance & Facilities	Allocation Legislative Intent  <b>House</b> None  <b>Senate</b> It is the intent of the legislature that a school district report to the Department twice annually, once by the end of the count period set out in AS 14.17.500, and on February 1, 2025, the balance of each of the following funds: 1) school operating fund, 2) special revenue funds, 3) capital project funds, 4) other governmental funds. Additionally, each fund shall be reported based on the following classifications: 1) nonspendable fund balance, 2) restricted fund balance, 3) committed fund balance, 4) assigned fund balance, 5) unassigned balance. The Department shall provide these reports and associated data in electronic format to the Co-Chairs of Finance and the Legislative Finance Division by December 20, 2024 and by February 15, 2025.										S
5	Education Support and Admin Services	Child Nutrition	<b>IncOTI:</b> Add Funding to Make Reduced-Price Lunches Free to Students	479.5	1004	Gen Fund						Items 5 and 6 are related.	S

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**Department of Education and Early Development**

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6	Education Support and Admin Services	Child Nutrition	Allocation Legislative Intent									Items 5 and 6 are related.	S
	<b>House</b> It is the intent of the legislature that the Department of Education and Early Development submit a report of the number of free or reduced-price meals under 42 U.S.C. 1751 - 1769j (National School Lunch Act) claimed by each school district during the fiscal year ending June 30, 2025, to the Co-chairs of the Finance Committees and the Legislative Finance Division by December 20, 2025.												
	<b>Senate</b> None												
7	Education Support and Admin Services	Student and School Achievement	Inc: Grant Funding for Hunter Education	1,000.0	1004	Gen Fund						CC modified <b>House</b> less \$500.0 UGF.	H
8	Education Support and Admin Services	Student and School Achievement	MultiYr: HFC 4 - Alaska Resource Education Grant for Statewide Workforce Development (FY2025-FY2026)	1,000.0	1102	AIDEA Rcpt						CC modified <b>House</b> less \$500.0, and changed fund source to UGF.	H
9	Education Support and Admin Services	Career and Technical Education	Inc: Coding in Minecraft Program for School Districts to Meet Computer Science Education Initiative					1,200.0	1004	Gen Fund		Items 9 and 10 can not exceed combined total amount of \$1,500.0. CC modified <b>Senate</b> less \$600.0 UGF.	S
10	Education Support and Admin Services	Career and Technical Education	IncM: Fund Career and Technical Education Initiatives	1,500.0	1004	Gen Fund	1					Items 9 and 10 can not exceed combined total amount of \$1,500.0. <b>House</b> adds one Temporary position. CC modified <b>House</b> less \$750.0 UGF.	H
11	Education Support and Admin Services	Teacher Certification	<b>House</b> IncM: Alaska Teachers' Recruitment, Retention, Certification, and Apprenticeship Development  <b>Senate</b> IncOTI: Alaska Teachers' Recruitment, Retention, Certification, and Apprenticeship Development	1,500.0	1004	Gen Fund		1,500.0	1004	Gen Fund			S

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12	Alaska State Council on the Arts	Alaska State Council on the Arts	<p><b>House</b> Inc: Increase General Fund Match for National Endowment for the Arts Grants</p> <p><b>Senate</b> Inc: Increase General Fund Match and Federal Authority to Meet Full National Endowment for the Arts Grant Amount</p>	145.3	1003	GF/Match		155.3 35.4	1003 1002	GF/Match Fed Rcpts			S S
13	Mt. Edgecumbe High School	Mt. Edgecumbe High School	Inc: Add Funding to Provide Each Student with Additional Round Trip Between MEHS and Home					500.0	1004	Gen Fund			S
14	State Facilities Maintenance and Operations	State Facilities Maintenance and Operations	Struct: Rename State Facilities Rent Appropriations/Allocations to State Facilities Maintenance and Operations (AS 37.07.020(e))									<b>Senate Structure change.</b> Accepting <b>House</b> will deny the structure change. Accepting <b>Senate</b> will approve the structure change.	S
15	Libraires, Archives, and Museums	Library Operations	<p><b>House</b> Lang: Proceeds from Stratton Building Sale for Maintenance and Operations</p> <p><b>Senate</b> MultiYr: Proceeds from Stratton Building Sale for Maintenance and Operations (FY25-26)</p>		1005	GF/Prgm			1005	GF/Prgm		Both versions appropriate proceeds from sale of Stratton building in Sitka to Libraries, Archives, and Museums allocation. <b>House</b> is FY25 only. <b>Senate</b> is FY25-FY26 MultiYr.	S

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**Department of Environmental Conservation**

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Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				0.0			0	0.0			0		
1	State Facilities Maintenance and Operations	State Facilities Maintenance and Operations	Struct: Rename State Facilities Rent Appropriations/Allocations to State Facilities Maintenance and Operations (AS 37.07.020(e))									Senate Structure change. Accepting <b>House</b> will deny the structure change. Accepting <b>Senate</b> will approve the structure change.	S

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**Department of Family and Community Services**

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Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
<b>TOTAL</b>				850.0			0	750.0			0		
1			Agency Conditional Language <b>House</b> At the discretion of the Commissioner of the Department of Family and Community Services, up to \$7,500,000 may be transferred between all appropriations in the Department of Family and Community Services. <b>Senate</b> At the discretion of the Commissioner of the Department of Family and Community Services, up to \$10,000,000 may be transferred between all appropriations in the Department of Family and Community Services.									<b>Senate</b> version matches Governor's request.	H
2			Agency Legislative Intent <b>House</b> None <b>Senate</b> It is the intent of the legislature that the Department shall submit a report to the Co-chairs of the Finance Committees and the Legislative Finance Division by December 20, 2024 for the programs administered under each budget allocation, with the following information: the State of Alaska constitutional requirement, federal requirement, statutory requirement, number of Alaskans served, percent of costs covered by fees, and relevance to the Department's mission.										S
3	Alaska Pioneer Homes		Appropriation Legislative Intent <b>House</b> None <b>Senate</b> It is the intent of the legislature that the Department shall submit a plan and timeline for the renovation or replacement of the Fairbanks Pioneer Home to the Co-chairs of the Finance Committees and to the Legislative Finance Division by December 20, 2024.										S
4	Children's Services		Appropriation Legislative Intent <b>House</b> None <b>Senate</b> It is the intent of the legislature that the Department shall submit a plan to update or replace the Online Resources for the Children Alaska system, and include a completion date for the project, to the Co-chairs of the Finance Committees and to the Legislative Finance Division by December 20, 2024.										S
5	Children's Services	Family Preservation	Inc: Increase Support for People First Initiative Grants	100.0	1004	Gen Fund							H

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Indicates language
Indicates structure change

**Department of Family and Community Services**

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
6	Departmental Support Services	Coordinated Health and Complex Care	<b>House</b> <b>IncT:</b> Small Group Home Placements for Stabilized Clients with Complex Needs (FY25-FY28)  <b>Senate</b> <b>Inc:</b> Small Group Home Placements for Stabilized Clients with Complex Needs	750.0	1004	Gen Fund		750.0	1004	Gen Fund		<b>House</b> is a Temporary Increment (FY25-FY28).  <b>Senate</b> is an Increment to the base.	H
7	Departmental Support Services	State Facilities Maintenance and Operations	Struct: Rename State Facilities Rent Appropriations/Allocations to State Facilities Maintenance and Operations (AS 37.07.020(e))									<b>Senate Structure change.</b> Accepting <b>House</b> will deny the structure change. Accepting <b>Senate</b> will approve the structure change.	S



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Indicates language
Indicates structure change

**Department of Fish and Game**

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
<b>TOTAL</b>				3,472.0			9	(66.5)			0		
1	Commercial Fisheries	Central Region Fisheries Management	Inc: Support for Upper Cook Inlet Salmon Test Fishery	150.0	1004	Gen Fund							S
2	Commercial Fisheries	Central Region Fisheries Management	Inc: Add Three Seasonal Fish and Wildlife Tech Positions to Support the Chelatna Lake Weir	85.0	1004	Gen Fund	3					Positions are PPT. Items 2 and 3 are linked.	H
3	Commercial Fisheries	Central Region Fisheries Management	<b>IncOTI</b> : One-Time Startup Costs Associated with the Chelatna Lake Weir	45.0	1004	Gen Fund						Items 2 and 3 are linked.	H
4	Commercial Fisheries	Central Region Fisheries Management	<b>IncT</b> : Coho Salmon Genetic Testing of Upper Cook Inlet Commercial Harvest (FY25-FY30)	300.0	1004	Gen Fund						Items 4 and 7 are related.	H
5	Commercial Fisheries	Central Region Fisheries Management	Inc: Add Three Seasonal Fish and Wildlife Tech Positions for a Susitna River Sockeye Salmon Mark/Recapture Abundance Estimate	375.0	1004	Gen Fund	3					Positions are PPT. Items 5 and 6 are linked. Items 5, 6, and 7 are related.	S
6	Commercial Fisheries	Central Region Fisheries Management	<b>IncOTI</b> : One-Time Startup Costs Associated with the Susitna River Sockeye Salmon Mark/Recapture Abundance Estimate	125.0	1004	Gen Fund						Items 5 and 6 are linked. Items 5, 6, and 7 are related.	S
7	Commercial Fisheries	Central Region Fisheries Management	Inc: Add a Seasonal Fisheries Biologist 2 to Support UCI Coho Salmon Genetics Testing, and Susitna River Sockeye Salmon Study	77.0	1004	Gen Fund						<b>House</b> position count is missing from transaction as a technical error, but position would be PPT. Items 4, 5, 6, and 7 are related.	S
8	Commercial Fisheries	Westward Region Fisheries Management	Inc: GA 3/13 Restore Test Fishery Receipt Authority	1,000.0	1109	Test Fish							H
9	Commercial Fisheries	Statewide Fisheries Management	FndChg: Alleviate Shortfall in Commercial Crew Member License Receipts	716.5 (1,500.0) 783.5	1201 1005 1004	CFEC Rcpts GF/Prgm Gen Fund		(1,500.0) 783.5	1005 1004	GF/Prgm Gen Fund			S S S

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**Department of Fish and Game**

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
10	Commercial Fisheries	Commercial Fisheries Entry Commission	Dec: Eliminate Temporary Increment for Contract Services for Tech Upgrade for In-House Applications (FY2024-FY2027)					(150.0)	1201	CFEC Rcpts		Items 10 and 11 are related.	S
11	Commercial Fisheries	Commercial Fisheries Entry Commission	MultiYr: Contract Services for Tech Upgrade for In-House Applications (FY2025-FY2027)					450.0	1201	CFEC Rcpts		CC modified <b>Senate</b> bill language to specify the Commercial Fisheries Entry Commission as the recipient. Items 10 and 11 are related.	S
12	Anchorage and Fairbanks Hatcheries	Anchorage and Fairbanks Hatcheries	Inc: Sport Fish Hatcheries Utility Cost Increases	350.0	1002	Fed Rcpts		350.0	1004	Gen Fund			S
13	Anchorage and Fairbanks Hatcheries	Anchorage and Fairbanks Hatcheries	FndChg: Fund Source Change to Leverage Available Federal Dingell-Johnson Funding for Sport Fish Hatchery	(5,000.0) 5,000.0	1004 1002	Gen Fund Fed Rcpts						Items 13 and 14 are linked.	S S
14	Anchorage and Fairbanks Hatcheries	Anchorage and Fairbanks Hatcheries	FndChg: Technical Correction to Address Negative Line Item	58.5 (58.5)	1004 1002	Gen Fund Fed Rcpts						Items 13 and 14 are linked.	S S
15	Wildlife Conservation	Wildlife Conservation	Allocation Legislative Intent										H
			<b>House</b> It is the intent of the legislature that the agency shall provide a report detailing the activities of the Marine Mammals Protection Program and the Threatened and Endangered Species Program to the Co-chairs of Finance and Legislative Finance Division by December 20, 2024.										
			<b>Senate</b> None										
16	Statewide Support Services	State Facilities Maintenance and Operations	Struct: Rename State Facilities Rent Appropriations/Allocations to State Facilities Maintenance and Operations (AS 37.07.020(e))									<b>Senate Structure change.</b> Accepting <b>House</b> will deny the structure change. Accepting <b>Senate</b> will approve the structure change.	S

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**Department of Fish and Game**

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
17	Subsistence Research & Monitoring	Appropriation Legislative Intent										Items 17 and 18 are related.	H
	<b>House</b> It is the intent of the legislature that the agency shall restore Subsistence as a division, and that the agency submit a report to the Co-chairs of Finance and the Legislative Finance Division on the status of these efforts by December 20, 2024.												
	<b>Senate</b> None												
18	Subsistence Research & Monitoring	State Subsistence Research	Inc: Restore Director Position to Re-establish Subsistence as a Division	250.0	1004	Gen Fund	1					Position is PFT. Items 17 and 18 are related.	H
19	Subsistence Research & Monitoring	State Subsistence Research	Inc: Additional Increased CIP Authority for PR-Funded Projects in Collaboration with the Division of Wildlife Conservation	210.0	1061	CIP Rcpts							H
20	Subsistence Research & Monitoring	State Subsistence Research	Inc: Increased Cost of Travel, Services, and Commodities due to Inflation	205.0	1004	Gen Fund							H
21	Subsistence Research & Monitoring	State Subsistence Research	Inc: Add Two Natural Resource Specialists (11-#019, 11-#020) for Statehood Defense in Federal Subsistence Board Arena	300.0	1007	I/A Rcpts	2					Positions are PFT.	S

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Indicates structure change

Office of the Governor

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
<b>TOTAL</b>				650.0			2	0.0			0		
1	Executive Operations	Executive Office	Inc: Add Two Special Agents (01-#014, 01-#016) to Increase Security	300.0	1004	Gen Fund	2					Positions are Temporary.	H
2	Executive Operations <b>House</b> None	Executive Office	Allocation Legislative Intent										S
	<b>Senate</b> It is the intent of the legislature that the executive branch implement the automation of processes, and delivery of state of Alaska services, where possible. It is the further intent of the legislature that the executive branch integrate automation of service delivery where possible to abate the impacts of workforce shortages on the delivery of state of Alaska services, and improve the processes by which State of Alaska services are delivered so it is easier for residents to utilize those services.												
3	Executive Operations <b>House</b> None	Executive Office	Allocation Legislative Intent										S
	<b>Senate</b> It is the intent of the legislature that the Office of the Governor shall submit a report to the Co-chairs of the finance committees and the legislative finance division by December 20, 2024, detailing by allocation operating and maintenance costs related to State-owned assets including vehicles, vessels, aircraft, and heavy equipment that are not included in the State Equipment Fleet.												
4	Executive Operations <b>House</b> None	Executive Office	Allocation Legislative Intent										S
	<b>Senate</b> It is the intent of the legislature that the budget prepared under AS 37.07.020 for the succeeding fiscal year adhere to AS 37.07.020(e) and present separately for each agency the annual facility operations, annual maintenance, and periodic repair or replacement of components of public buildings and facilities.												

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Office of the Governor

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
5	Executive Operations <b>House</b> None	Executive Office	Allocation Legislative Intent										S
	<p><b>Senate</b> It is the intent of the legislature that the Governor implement the recommendations of the Statewide Salary Survey (as funded in Section 14, ch. 1, FSSLA 2023) and provide a report to the Co-chairs of the finance committees and the legislative finance division by December 20, 2024, detailing the steps taken to date and future actions needed to fully implement the recommendations of the Survey.</p>												
6	State Facilities Maintenance and Operations	State Facilities Maintenance and Operations	Inc: Inflationary Cost Increases and Enhanced Security in Governor's Anchorage Office	350.0	1004	Gen Fund							H
7	State Facilities Maintenance and Operations	State Facilities Maintenance and Operations	Struct: Rename State Facilities Rent Appropriations/Allocations to State Facilities Maintenance and Operations (AS 37.07.020(e))									Senate Structure change. Accepting <b>House</b> will deny the structure change. Accepting <b>Senate</b> will approve the structure change.	S

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**Department of Health**

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
<b>TOTAL</b>				(7,415.6)			0	15,257.0			1		
1	<b>House</b> At the discretion of the Commissioner of the Department of Health, up to \$10,000,000 may be transferred between appropriations in the Department of Health, except that no transfer may be made from the Medicaid Services appropriation. <b>Senate</b> At the discretion of the Commissioner of the Department of Health, up to \$15,000,000 may be transferred between all appropriations in the Department of Health.		Agency Conditional Language									<b>Senate</b> version matches the Governor's request.	H
2	<b>House</b> None <b>Senate</b> It is the intent of the legislature that the Department shall submit a report to the Co-chairs of the Finance Committees and the Legislative Finance Division by December 20, 2024 for the programs administered under each budget allocation, with the following information: the State of Alaska constitutional requirement, federal requirement, statutory requirement, number of Alaskans served, percent of costs covered by fees, and relevance to the Department's mission.		Agency Legislative Intent										S
3	Behavioral Health	Behavioral Health Treatment and Recovery Grants	FndChg: Reverse: Replace Restorative Justice Account Authority with General Funds	99.1	1171	Rest Just						Item 3 is linked to DPS items 6 and 7 and Fund Cap item 7.	S
				(99.1)	1004	Gen Fund							S
4	Behavioral Health	Behavioral Health Treatment and Recovery Grants	Inc: GA 4/9 Federal Receipt Authority to Support Behavioral Health Programs					3,000.0	1002	Fed Rcpts			S
5	Behavioral Health	Alcohol Safety Action Program	Dec: Reduce Unrestricted General Funds for Grants	(200.0)	1004	Gen Fund							S
6	Health Care Services	Catastrophic and Chronic Illness Assistance (AS 47.08)	Dec: Remove Funding for Catastrophic and Chronic Illness Assistance	(153.9)	1004	Gen Fund							H
7	Public Assistance	Adult Public Assistance	Dec: Reduce General Fund Match for Grants	(500.0)	1003	GF/Match							S

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**Department of Health**

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
8	Public Assistance	Child Care Benefits	Allocation Legislative Intent <b>House</b> It is the intent of the legislature to help provide direct operating grants through the Child Care Grant Program, in the Child Care Program Office, to support place-based and home-based childcare centers. <b>Senate</b> None										H
9	Public Assistance	Child Care Benefits	Allocation Legislative Intent <b>House</b> It is the intent of the legislature that the Department prepare a report detailing how the State provides oversight of childcare centers, including inspections of the centers, and deliver the report to the Co-chairs of the Finance committees and the Legislative Finance Division by December 20, 2024. <b>Senate</b> None										H
10	Public Assistance	General Relief Assistance	Dec: Reduce Unrestricted General Funds for Grants	(80.0)	1004	Gen Fund							S
11	Public Assistance	Permanent Fund Dividend Hold	Dec: Reduce Available Funding for Benefit Payments	(1,000.0)	1050	PFD Fund							S
12	Public Health	Nursing	<b>IncT:</b> Adopt Recommendations in the Alaska Tuberculosis Elimination Plan (FY25-FY30)	105.0	1003	GF/Match						Items 12, 15, 16, 17, 18, and 19 cannot exceed combined total amount of \$2,047.0. Items 12, 15, 16, 17, 18, and 19 are related.	S
13	Public Health	Women, Children and Family Health	Inc: Increase Funding for Parents as Teachers					205.0 615.0	1003 1002	GF/Match Fed Rcpts			S S
14	Public Health	Chronic Disease Prevention and Health Promotion	<b>IncT:</b> GA 4/9 Utilize the Opioid Settlement to Combat the Opioid Epidemic (FY2025-FY2040)					4,390.0	1108	Stat Desig	1	Position is PFT.	S
15	Public Health	Epidemiology	<b>IncT:</b> Support Efforts to Eliminate Congenital Syphilis (FY25-FY30)	1,200.0	1003	GF/Match						Items 12, 15, 16, 17, 18, and 19 cannot exceed combined total amount of \$2,047.0. Items 12, 15, 16, 17, 18, and 19 are related.	S

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**Department of Health**

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
16	Public Health	Epidemiology	<b>IncT:</b> Adopt Recommendations in the Alaska Tuberculosis Elimination Plan (FY25-FY30)	350.0	1003	GF/Match						Items 12, 15, 16, 17, 18, and 19 cannot exceed combined total amount of \$2,047.0.	S
												Items 12, 15, 16, 17, 18, and 19 are related.	
17	Public Health	Epidemiology	<b>Inc:</b> Support Efforts to Eliminate Tuberculosis and Congenital Syphilis					2,047.0	1003	GF/Match		Items 12, 15, 16, 17, 18, and 19 cannot exceed combined total amount of \$2,047.0.	S
												Items 12, 15, 16, 17, 18, and 19 are related.	
18	Public Health	Public Health Laboratories	<b>IncT:</b> Adopt Recommendations in the Alaska Tuberculosis Elimination Plan (FY25-FY30)	45.0	1003	GF/Match						Items 12, 15, 16, 17, 18, and 19 cannot exceed combined total amount of \$2,047.0.	S
												Items 12, 15, 16, 17, 18, and 19 are related.	
19	Public Health	Public Health Laboratories	<b>IncT:</b> Support Efforts to Eliminate Congenital Syphilis (FY25-FY30)	300.0	1003	GF/Match						Items 12, 15, 16, 17, 18, and 19 cannot exceed combined total amount of \$2,047.0.	S
												Items 12, 15, 16, 17, 18, and 19 are related.	
20	Senior and Disabilities Services	Senior and Disabilities Community Based Grants	<b>IncOTI:</b> HFC 54 - Increase Funding for Adult Day Services	2,000.0	1004	Gen Fund						Items 20 and 21 cannot exceed combined total amount of \$5,000.0.	H
												CC modified <b>House</b> less \$500.0 UGF and changes the transaction type from a One-Time Increment to an Increment.	
21	Senior and Disabilities Services	Senior and Disabilities Community Based Grants	<b>Inc:</b> Increase Funding and Authority for Community Based Grants					2,500.0 2,500.0	1002 1004	Fed Rcpts Gen Fund		Items 20 and 21 cannot exceed combined total amount of \$5,000.0.	H S
												CC modified <b>Senate</b> less \$1,000.0 UGF, and accepts the <b>House</b> omission of Federal Receipt authority.	



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**Department of Health**

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Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
22	Senior and Disabilities Services	Senior and Disabilities Services Administration	Allocation Legislative Intent										H
	<b>House</b> It is the intent of the legislature that the Department raise the \$18,500 per project cap for environmental modifications to \$40,000 per project, exclusive of shipping costs to remote communities, and extend the project timeline limit from 90 days to 270 days better reflect the true cost and time challenges of providing Environmental Modifications Services (E-Mods Program) in remote, rural areas of Alaska.												
	<b>Senate</b> None												
23	Departmental Support Services	State Facilities Maintenance and Operations	Struct: Rename State Facilities Rent Appropriations/Allocations to State Facilities Maintenance and Operations (AS 37.07.020(e))									<b>Senate Structure change.</b> Accepting <b>House</b> will deny the structure change. Accepting <b>Senate</b> will approve the structure change.	S
24	Medicaid Services	Medicaid Services	LIT: Correct Line Item for Medicaid Rate Increases from Capital Outlay to Grants and Benefits									Governor's amendment allocated funds to the wrong budget line item. <b>House</b> version corrects the line item.	H
25	Medicaid Services	Medicaid Services	Dec: Reduce General Fund Match for Medicaid Rate Increases	(10,000.0)	1003	GF/Match						CC modified <b>House</b> plus \$7,000.0 GF Match.	H
26	Medicaid Services	Medicaid Services	IncM: FY25 Open-Ended Federal Receipt Authority for Medicaid						1002	Fed Rcpts		<b>House</b> reflects estimated federal authority in Section 1 and does not include language. <b>Senate</b> maintains open-ended language and includes increased federal authority in Section 1.	S
27	Medicaid Services	Medicaid Services	Inc: HFC 7 - Autism Services Inflation Adjustment	250.1	1003	GF/Match						Items 27 and 28 are related.	H
				268.2	1002	Fed Rcpts							H

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**Department of Health**

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Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
28	Medicaid Services	Medicaid Services	Allocation Legislative Intent <b>House</b> It is the intent of the legislature that the Department shall increase Medicaid reimbursement rates for autism services by 12.76% to bring payment parity with similar Medicaid behavioral health service codes. <b>Senate</b> None									Items 27 and 28 are related.	H
29	Medicaid Services	Medicaid Services	Inc: Add Funding and Authority for Distribution of Certain Pharmaceuticals in Locking Vials					120.0 120.0	1002 1003	Fed Rcpts GF/Match		Items 29 and 30 are related. CC modified <b>Senate</b> less \$40.0 of GF Match, and less \$40.0 of Federal Receipt authority.	S S
30	Medicaid Services		Appropriation Legislative Intent <b>House</b> None <b>Senate</b> It is the intent of the legislature that Alaska Medicaid use up to \$120,000 in UGF to reimburse Alaska pharmacies an extra fee to dispense opioids, stimulants, benzodiazepines, and recovery treatment medications in locking vials. Coverage will be administered as an additional pharmacy benefit and locking vial products will be added to Medicaid's covered over-the-counter list.									Items 29 and 30 are related. CC modified <b>Senate</b> intent to specify that: "It is the intent of the legislature that Alaska Medicaid use up to <b>\$80,000</b> in UGF to reimburse Alaska pharmacies an extra fee to dispense opioids, stimulants, benzodiazepines, and recovery treatment medications in locking vials. Coverage will be administered as an additional pharmacy benefit and locking vial products will be added to Medicaid's covered over-the-counter list."	S
31	Medicaid Services	Medicaid Services	Inc: Medicaid Rate Rebasing for Developmental Disability and Personal Care Services					7,500.0 7,500.0	1003 1002	GF/Match Fed Rcpts		Items 31 and 32 are related. CC modified <b>Senate</b> less \$2,500.0 of GF Match, and less \$2,500.0 of Federal Receipt authority.	S S

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Indicates structure change

Department of Health

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
32	Medicaid Services	Medicaid Services	Allocation Legislative Intent									<p>Items 31 and 32 are related.</p> <p>CC modified <b>Senate</b> intent to specify that:</p> <p>It is the intent of the legislature that the employer entities receiving the increased reimbursement rate for providing services under the Home and Community Based Service Waivers, Personal Care Assistant State Plan, Community First Choice, and the Long Term Services and Supports, Targeted Case Management programs provide a 3% increase to employee wages.</p>	S

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**Department of Labor and Workforce Development**

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
<b>TOTAL</b>				(188.7)			(6)	0.0			0		
1	Labor Standards and Safety	Wage and Hour Administration	Dec: Delete Six Positions and Associated Funding	(635.5)	1005	GF/Prgm	(6)					Positions are PFT.	S
2	Vocational Rehabilitation	Special Projects	Cntngt: HFC 65 - Reappropriate Unobligated and Unexpended Balance of the Assistive Technology Loan Guarantee Fund	446.8	1274	Other Temp						Contingent upon the passage of HB 219.  If <b>House</b> is adopted, a fund code will be established for this transfer.	H
3	Alaska Vocational Technical Center	State Facilities Maintenance and Operations	Struct: Rename State Facilities Rent Appropriations/Allocations to State Facilities Maintenance and Operations (AS 37.07.020(e))									<b>Senate Structure change.</b> Accepting <b>House</b> will deny the structure change. Accepting <b>Senate</b> will approve the structure change.	S

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**Department of Law**

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
<b>TOTAL</b>				1,224.2			1	(496.0)			(2)		
1	Criminal Division <b>House</b> None  <b>Senate</b> It is the intent of the legislature that prosecutors take every reasonable action to work through the criminal case backlog with expediency.		Appropriation Legislative Intent										S
2	Criminal Division	Criminal Appeals/Special Litigation	Inc: Add One Full-time Positions to Assist with Investigative Grand Jury Proceedings	224.2	1004	Gen Fund	1					Position is PFT.	S
3	Criminal Division	Criminal Appeals/Special Litigation	Dec: Reduce Two Attorney 5 Positions due to Consent Law Case Loads Being Lower than Expected					(496.0)	1004	Gen Fund	(2)		S
4	Civil Division	Deputy Attorney General's Office	<b>IncT:</b> HFC 67 - Increase for Statehood Defense (FY25-FY27)	1,000.0	1004	Gen Fund						CC modified <b>House</b> less \$500.0 UGF.	H
5	Civil Division	Civil Defense Litigation	Struct: <b>Rename</b> Agency Advice and Representation to Civil Defense Litigation									<b>Senate Structure change.</b> Accepting <b>House</b> will deny the structure change. Accepting <b>Senate</b> will approve the structure change.	S
6	Civil Division	Civil Defense Litigation	TrOut: Transfer Labor and State Affairs Section to Labor, Business & Corporations for Restructuring Purposes					(200.0) (2,933.9) (2,300.7)	1061 1007 1004	CIP Rcpts I/A Rcpts Gen Fund	(23)	Items 6 and 13 are linked.	S S S
7	Civil Division	Government Services	TrOut: Transfer Opinions, Appeals & Ethics Unit to Special Litigation & Appeals for Restructuring Purposes					(1,071.1) (1,900.9)	1007 1004	I/A Rcpts Gen Fund	(13)	Items 7 and 15 are linked.	S S
8	Civil Division	Government Services	TrOut: Transfer Special Litigations Unit to Special Litigation & Appeals for Restructuring Purposes					(634.0) (1,073.8)	1007 1004	I/A Rcpts Gen Fund	(8)	Items 8 and 16 are linked.	S S

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**Department of Law**

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Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
9	Civil Division	Government Services	TrOut: Transfer Consumer Protection Unit to Special Litigation & Appeals for Restructuring Purposes					(1,019.4)	1108	Stat Desig	(4)	Items 9 and 17 are linked.	S
10	Civil Division	Health, Safety & Welfare	TrOut: Transfer Commercial and Fair Business Section to Labor, Business & Corporations for Restructuring Purposes					(986.0) (115.4) (3,001.6) (136.0)	1004 1168 1007 1005	Gen Fund Tob ED/CES I/A Rcpts GF/Prgm	(14)	Items 10 and 12 are linked.	S S S S
11	Civil Division	Labor, Business & Corporations	Struct: Create New Labor, Business & Corporations Allocation									Senate Structure change. Accepting <b>House</b> will deny the structure change. Accepting <b>Senate</b> will approve the structure change. Item 11 is linked to Items 12-13.	S
12	Civil Division	Labor, Business & Corporations	TrIn: Transfer Commercial and Fair Business Section from Health, Safety & Welfare for Restructuring Purposes					3,001.6 136.0 986.0 115.4	1007 1005 1004 1168	I/A Rcpts GF/Prgm Gen Fund Tob ED/CES	14	Items 10 and 12 are linked.	S S S S
13	Civil Division	Labor, Business & Corporations	TrIn: Transfer Labor and State Affairs Section from Civil Defense Litigation for Restructuring Purposes					2,933.9 2,300.7 200.0	1007 1004 1061	I/A Rcpts Gen Fund CIP Rcpts	23	Items 6 and 13 are linked.	S S S
14	Civil Division	Special Litigation & Appeals	Struct: Create New Special Litigation & Appeals Allocation									Senate Structure change. Accepting <b>House</b> will deny the structure change. Accepting <b>Senate</b> will approve the structure change. Item 14 is linked to Items 15-18	S
15	Civil Division	Special Litigation & Appeals	TrIn: Transfer Opinions, Appeals & Ethics Unit from Government Services for Restructuring Purposes					1,900.9 1,071.1	1004 1007	Gen Fund I/A Rcpts	13	Items 7 and 15 are linked.	S S
16	Civil Division	Special Litigation & Appeals	TrIn: Transfer Special Lltigations Unit from Government Services for Restructuring Purposes					634.0 1,073.8	1007 1004	I/A Rcpts Gen Fund	8	Items 8 and 16 are linked.	S S

**Conference Committee Motion Sheet**  
**FY25 Operating Budget**

Indicates language
Indicates structure change

**Department of Law**

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
17	Civil Division	Special Litigation & Appeals	TrIn: Transfer Consumer Protection Unit from Government Services for Restructuring Purposes					1,019.4	1108	Stat Desig	4	Items 9 and 17 are linked.	S
18	Civil Division <b>House</b> None <b>Senate</b>	Special Litigation & Appeals	Allocation Legislative Intent  It is the intent of the legislature that when the department is representing the Governor, Lt. Governor or Attorney General against an ethics complaint, in accordance with 9 AAC 52.140, the department will advise the party to seek outside counsel rather than representing them directly and then to request an appropriation of the legislature to cover the costs of the complaint. This intent is in line with the department's claim that the regulation "is not expected to require an increased appropriation."									Item 18 is linked to Items 14-17.	H
19	Administration and Support	State Facilities Maintenance and Operations	Struct: Rename State Facilities Rent Appropriations/Allocations to State Facilities Maintenance and Operations (AS 37.07.020(e))									<b>Senate Structure change.</b> Accepting <b>House</b> will deny the structure change. Accepting <b>Senate</b> will approve the structure change.	S

**Conference Committee Motion Sheet  
FY25 Operating Budget**

Indicates language
Indicates structure change

**Department of Military and Veterans' Affairs**

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
<b>TOTAL</b>				474.7			3	119.0			0		
1	Military and Veterans' Affairs	Office of the Commissioner	Inc: Add Program Manager for Alaska State Defense Force Oversight	138.1	1004	Gen Fund	1					Position is PFT.	S
2	Military and Veterans' Affairs	Office of the Commissioner	Inc: Expanded Operations of Alaska State Defense Force, Naval Militia, and Civil Air Patrol	261.7	1004	Gen Fund							S
3	Military and Veterans' Affairs	Office of the Commissioner	Inc: Add Accounting Technician 2 to Process Travel for Army National Guard and the Alaska State Defense Force	5.8 26.6 26.4 1.8 28.3	1061 1007 1004 1003 1002	CIP Rcpts I/A Rcpts Gen Fund GF/Match Fed Rcpts	1					Position is PFT.	H H H H H
4	Military and Veterans' Affairs	Office of the Commissioner	Dec: HFC 7 - Remove Alaska Tuition Assistance for Alaska National Guard and Naval Militia Members	(200.0)	1004	Gen Fund							S
5	Military and Veterans' Affairs	Veterans' Services	<b>House</b> Inc: Increase Funding for Veterans Service Officers and Add One New Officer <b>Senate</b> Inc: Increase Funding for Veterans Services Officers	186.0	1004	Gen Fund	1	119.0	1004	Gen Fund		Position is PFT.	H
6	Alaska Aerospace Corporation	State Facilities Maintenance and Operations	Struct: Rename State Facilities Rent Appropriations/Allocations to State Facilities Maintenance and Operations (AS 37.07.020(e))									<b>Senate Structure change.</b> Accepting <b>House</b> will deny the structure change. Accepting <b>Senate</b> will approve the structure change.	H



**Conference Committee Motion Sheet  
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Indicates language
Indicates structure change

**Department of Natural Resources**

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
<b>TOTAL</b>				22,040.0			8	(17,929.6)			4		
1	Administration & Support Services	State Facilities Maintenance and Operations	Struct: Rename State Facilities Rent Appropriations/Allocations to State Facilities Maintenance and Operations (AS 37.07.020(e))									Senate Structure change. Accepting <b>House</b> will deny the structure change. Accepting <b>Senate</b> will approve the structure change.	S
2	Administration & Support Services	Mental Health Trust Lands Administration	SalAdj: GA 4/9 Correct FY2025 Health Insurance and PERS Rate Adjustments					61.8	1092	MHTAAR			H
3	Fire Suppression, Land & Water Resources	Forest Management & Development	Allocation Legislative Intent  It is the intent of the legislature that the agency shall provide a report detailing salvage sales, emergency sales, and expedited sales of timber, including the timeline of recent and pending sales, as well as acreage sold and resulting state revenues. This report shall be provided to the Co-chairs of Finance and Legislative Finance Division by December 20, 2024.  <b>Senate</b> None										H
4	Fire Suppression, Land & Water Resources	Geological & Geophysical Surveys	<b>House</b> IncT: Conduct Research on Geothermal Energy Potential in Alaska (FY25-FY27)  <b>Senate</b> Inc: Conduct Research on Geothermal Energy Potential in Alaska	1,000.0	1004	Gen Fund	2	1,000.0	1004	Gen Fund	2	<b>House and Senate</b> both add two PFT positions.	H
5	Fire Suppression, Land & Water Resources	Fire Suppression Activity	IncM: Restore FY2025 Fire Federal Authorization Estimate	20,500.0	1002	Fed Rcpts						Items 5 and 6 are linked to each other and to Fund Cap Items 1-3.	S
6	Fire Suppression, Land & Water Resources	Fire Suppression Activity	Dec: Move Fire Suppression Activity Funding from Numbers Section to Language					(3,460.4) (1,500.0) (14,241.0)	1002 1108 1004	Fed Rcpts Stat Desig Gen Fund		Items 5 and 6 are linked to each other and to Fund Cap Items 1-3.	S S S

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Indicates language
Indicates structure change

**Department of Natural Resources**

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
7	Fire Suppression, Land & Water Resources	Fire Suppression Activity	Allocation Legislative Intent									<p>CC modified <b>House</b> intent to reflect it under the Fire Suppression Preparedness allocation.</p>	H
			<p><b>House</b> It is the intent of the legislature that the Department of Natural Resources, Division of Forestry and Fire Protection provide to the Co-Chairs of Finance and the Legislative Finance Division at the conclusion of the calendar year 2024 fire season an estimate of supplemental funding needed for the remainder of FY 2025. At the time of the Governor's FY 2025 supplemental budget submittal, the Department should also provide to the Co-Chairs of Finance and the Legislative Finance Division the Fire Cost Summary report providing a detailed breakdown of actual and projected expenditures and reimbursements.</p> <p><b>Senate</b> None</p>										
8	Parks & Outdoor Recreation	Parks Management & Access	<p><b>House</b> Inc: Add Two Park Specialist Positions to Improve Management of Delta Area State Park Units</p> <p><b>Senate</b> Inc: Add Park Ranger 1 and Park Specialist to Improve Management of Delta Area State Park Units</p>	199.0	1005	GF/Prgm	2	210.0	1005	GF/Prgm	2	<p><b>Senate</b> matches Governor request.</p> <p><b>House</b> adds two PFT Park Specialists. <b>Senate</b> adds one PFT Park Ranger 1 and one PFT Park Specialist.</p>	H
9	Parks & Outdoor Recreation	Parks Management & Access	Inc: HFC 72 - Increase Funding for Improvements within Chugach State Park.	341.0	1200	VehRntlTax	4					<p><b>House</b> adds two PFT and two Temporary positions.</p>	H

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Indicates language
Indicates structure change

**Department of Public Safety**

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
<b>TOTAL</b>				(1,097.9)			(3)	253.4			1		
1	Alaska State Troopers	Alaska State Trooper Detachments	Inc: Additional Digital Evidence Management Storage to Provide Increased Access to Evidence Needed for Legal Proceedings					75.0	1004	Gen Fund			S
2	Alaska State Troopers	Alaska State Trooper Detachments	Dec: Delete Full-Time Program Manager for Trooper Recruitment	(193.3)	1004	Gen Fund	(1)					Position is PFT.	S
3	Alaska Police Standards Council	Alaska Police Standards Council	Inc: Add Full-Time Administrative Investigator 1 to Meet Demand					160.0	1005	GF/Prgm	1	Position is PFT. Items 3 and 4 are linked.	S
4	Alaska Police Standards Council	Alaska Police Standards Council	IncOTI: One-Time Startup Costs for New Administrative Investigator 1 Position					18.4	1005	GF/Prgm		Items 3 and 4 are linked.	S
5	Victim Services	Appropriation Legislative Intent											H
	<b>House</b>	It is the intent of the legislature that the Department, when preparing its FY26 budget submission to the legislature, consider how to maintain Child Advocacy Center service in regard to the loss of federal funding.											
	<b>Senate</b>	None											
6	Victim Services	Council on Domestic Violence and Sexual Assault	FndChg: Reverse: Replace Restorative Justice Account Authority with General Funds	99.1 (99.1)	1171 1004	Rest Just Gen Fund						Items 6, 7, DOH 3, and Fund Caps 7 are linked.	S S
7	Victim Services	Violent Crimes Compensation Board	Dec: Increase Restorative Justice Account Authority	(198.3)	1220	Crime VCF						Items 6, 7, DOH 3, and Fund Caps 7 are linked.	S
8	Victim Services	Victim Services Administration	Dec: HFC 80 - Remove Funding for Administrative Assistant 1 Position	(109.3)	1004	Gen Fund	(1)					Position is PFT. Items 8 and 9 are linked.	H
9	Victim Services	Victim Services Administration and Support	Dec: HFC 80 - Remove Funding for Administrative Assistant 1 Position Start-up Costs	(18.4)	1004	Gen Fund						Items 8 and 9 are linked.	H

**Conference Committee Motion Sheet  
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Indicates language
Indicates structure change

**Department of Public Safety**

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
10	Statewide Support	Commissioner's Office	Dec: HFC 73 - Remove Funding for Department of Law RSA for Criminal Division Attorneys	(418.2)	1004	Gen Fund						CC modified <b>House</b> plus \$209.1 UGF.	H
11	Statewide Support	Commissioner's Office	Dec: HFC 77 - Remove Funding for Criminal Justice Technician 2	(142.0)	1004	Gen Fund	(1)					Position is PFT. Items 11 and 12 are linked.	H
12	Statewide Support	Commissioner's Office	Dec: HFC 77 - Remove Funding for Criminal Justice Technician 2 Start-up Costs	(18.4)	1004	Gen Fund						Items 11 and 12 are linked.	H
13	Statewide Support	State Facilities Maintenance and Operations	Struct: Rename State Facilities Rent Appropriations/Allocations to State Facilities Maintenance and Operations (AS 37.07.020(e))									<b>Senate Structure change.</b> Accepting <b>House</b> will deny the structure change. Accepting <b>Senate</b> will approve the structure change.	S

**Conference Committee Motion Sheet  
FY25 Operating Budget**

Indicates language
Indicates structure change

**Department of Revenue**

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
<b>TOTAL</b>				1,718.7			0	2,006.5			0		
1	Taxation and Treasury	Tax Division	Inc: Tax Revenue Management System Anticipated Contract Cost Increases	1,037.7	1004	Gen Fund		1,000.0	1004	Gen Fund		House matches Governor request.	S
2	Alaska Permanent Fund Corporation Investment Management Fees	Alaska Permanent Fund Corporation Investment Management Fees	Struct: Move APFC Investment Management Fees to Separate Appropriation									Senate Structure change. Accepting House will deny the structure change. Accepting Senate will approve the structure change. Items 2, 12, and 13 are related.	S
3	Alaska Permanent Fund Corporation	APFC Operations	Inc: Fund 3% Salary Merit Increase and Corresponding Benefit Costs	506.0	1105	PF Gross						House APFC items match House structure. Items 3 and 6-9 are related.	S
4	Alaska Permanent Fund Corporation Juneau Office Operations	Alaska Permanent Fund Corporation Juneau Office Operations	Inc: Fund 2% Salary Merit Increase and Corresponding Benefit Costs					306.7	1105	PF Gross			S
5	Alaska Permanent Fund Corporation Juneau Office Operations	Alaska Permanent Fund Corporation Juneau Office Operations	Inc: Increase Incentive Compensation for Investment and Operations Staff					915.0	1105	PF Gross			H
6	Alaska Permanent Fund Corporation	APFC Operations	Inc: Add Incentive Compensation for Operations Staff	445.0	1105	PF Gross						Items 3 and 6-9 are related. CC modified House appropriation and allocation names to conform with the structure changes in Item 12.	H
7	Alaska Permanent Fund Corporation	APFC Operations	Dec: Reduce Incentive Compensation for Investment Staff	(300.0)	1105	PF Gross						Items 3 and 6-9 are related.	S
8	Alaska Permanent Fund Corporation	APFC Operations	Inc: Increase Travel Nationwide and Between Juneau and Anchorage Offices	100.0	1105	PF Gross						Items 3 and 6-9 are related.	S

**Conference Committee Motion Sheet  
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Indicates language
Indicates structure change

**Department of Revenue**

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
9	Alaska Permanent Fund Corporation	APFC Operations	Dec: Remove Funding for Travel Between Juneau and Anchorage Offices	(70.0)	1105	PF Gross						Items 3 and 6-9 are related.	S
10	Alaska Permanent Fund Corporation Juneau Office Operations	Alaska Permanent Fund Corporation Juneau Office Operations	Dec: Reduce Funding for Travel					(200.0)	1105	PF Gross		CC modified Senate plus \$100.0 Permanent Fund Gross receipt authority.	S
11	Alaska Permanent Fund Corporation Juneau Office Operations	Alaska Permanent Fund Corporation Juneau Office Operations	Dec: Reduce Funding for Board Honoraria					(15.3)	1105	PF Gross			S
12	Alaska Permanent Fund Corporation Juneau Office Operations	Alaska Permanent Fund Corporation Juneau Office Operations	Struct: Rename Appropriation and Allocation to APFC Juneau Office Operations									Senate Structure change. Accepting House will deny the structure change. Accepting Senate will approve the structure change. Items 2, 12 and 13 are related.	S
13	Alaska Permanent Fund Corporation Anchorage Office Operations	Alaska Permanent Fund Corporation Anchorage Office Operations	Struct: Create APFC Anchorage Office Appropriation with Zero Funding									Senate Structure change. Accepting House will deny the structure change. Accepting Senate will approve the structure change. Items 2, 12 and 13 are related. Item 14 is dependent on Item 13.	S
14	Alaska Permanent Fund Corporation Anchorage Office Operations	Alaska Permanent Fund Corporation Anchorage Office Operations	IncOTI: Decommission Anchorage Office					0.1	1105	PF Gross		Item 14 is dependent on Item 13.	S

**Conference Committee Motion Sheet  
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Indicates language
Indicates structure change

**Department of Transportation and Public Facilities**

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
<b>TOTAL</b>				2,273.8			0	9,966.0			0		
1	<b>House</b> None		Agency Legislative Intent										S
	<b>Senate</b> It is the intent of the legislature that the Department remove posted signs that require the use of headlights at all times, except in the case of designated safety corridors.												
2	Administration and Support	Commissioner's Office	Dec: Reduce Commissioner's Office Travel Budget					(32.8)	1004	Gen Fund			H
3	Highways, Aviation and Facilities	Statewide Contracted Snow Removal	Allocation Legislative Intent									Items 3 and 4 are related.	S
	<b>House</b> It is the intent of the legislature that the Department of Transportation and Public Facilities shall submit a report to the Finance Co-chairs and the Legislative Finance Division regarding a state-wide snow removal plan by December 20, 2024, and provide a presentation to the Finance committees during the next legislative session. This plan should include strategies to effectively remove snow from streets and sidewalks in a timely manner, including the purchase and maintenance of equipment, salary increase, and methods to ensure public services (schools, private businesses, and hospitals) remain operational.												
	<b>Senate</b> None												
4	Highways, Aviation and Facilities	Statewide Contracted Snow Removal	Allocation Legislative Intent									Items 3 and 4 are related.	S
	<b>House</b> None												
	<b>Senate</b> It is the intent of the legislature that the Department prepare a plan to improve the timeliness of snow removal from roads and sidewalks and submit it to the Co-chairs of the Finance committees and the Legislative Finance Division in draft form by October 1st, 2024, and in a final version by December 20, 2024. The plan should not include increased reliance on contractors and should focus on use of Department staff.												
5	Highways, Aviation and Facilities	Central Region Highways and Aviation	<b>IncOTI</b> : Old Glenn Highway Vegetation Setback	1,000.0	1004	Gen Fund							H

**Conference Committee Motion Sheet  
FY25 Operating Budget**

Indicates language
Indicates structure change

**Department of Transportation and Public Facilities**

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
6	Highways, Aviation and Facilities	Central Region Highways and Aviation	Inc: Funding for 6% Operational Increase	1,273.8	1004	Gen Fund						If <b>House</b> is selected, the item should be rounded down to \$1,273.8 rather than using a whole number. Items 6 and 9 have similar amounts but are not related.	S
7	Highways, Aviation and Facilities	Central Region Highways and Aviation	Inc: Lease Costs for Northwood Snow Disposal Site					250.0	1004	Gen Fund			S
8	Highways, Aviation and Facilities	Hiring & Recruitment Incentives for Central Region State Workforce	Create new Hiring & Recruitment Incentives for Central Region State Workforce allocation									<b>Senate Structure change</b> creating a new allocation. Accepting <b>House</b> will deny the structure change. Accepting <b>Senate</b> will approve the structure change. Items 8, 9, and 10 are related.	S
9	Highways, Aviation and Facilities	Hiring & Recruitment Incentives for Central Region State Workforce	Inc: Hiring and Recruitment Incentive Funding for Central Region Highways and Aviation Workforce					1,273.8	1004	Gen Fund		Items 8, 9, and 10 are related. Items 6 and 9 have similar amounts but are <i>not</i> related.	S
10	Highways, Aviation and Facilities	Hiring & Recruitment Incentives for Central Region State Workforce	Allocation Legislative Intent									Items 8, 9, and 10 are related.	S
	<b>House</b> None												
	<b>Senate Senate</b> It is the intent of the legislature that funding in this allocation be focused on hiring mechanics and operators to reach full capacity in Anchorage.												
11	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Inc: Add Statutory Budget Authority for Road and Bridge Maintenance Related to the Manh Choh Gold Mine					8,400.0	1108	Stat Desig		Items 11 and 12 are related.	S



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Indicates language
Indicates structure change

**Department of Transportation and Public Facilities**

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
12	Highways, Aviation and Facilities Northern Region Highways and Aviation		Allocation Legislative Intent									Items 11 and 12 are related.	S
	<b>House</b> None												
	<b>Senate</b> It is the intent of the legislature that the Department work with the owner companies of the Manh Cho mining project to establish an agreement for payment of highway maintenance and other costs resulting from the project.												
13	Highways, Aviation and Facilities Northern Region Highways and Aviation		Inc: Add Seasonal Position for Dalton Highway Maintenance					75.0	1004	Gen Fund	1	Position is PPT.	S

**Conference Committee Motion Sheet  
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Indicates language
Indicates structure change

**University of Alaska**

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
<b>TOTAL</b>				24,020.0			6	0.0			0		
1	House None		Agency Legislative Intent										S
	<b>Senate</b>		It is the intent of the legislature that the University of Alaska and University of Alaska Museum of the North honor and respect existing agreements with associated partners in Fairbanks by facilitating the return of the Childs Frick-Alaska Quaternary Mammal Collection from the American Museum of Natural History to Alaska, making materials available for further discovery and scientific advancement.										
2	University of Alaska	Budget Reductions/Additions - Systemwide	FndChg: Change Fund Source For Property Insurance, Cyber Security, Maintenance and Other Fixed Cost Increases	(3,900.0) 3,900.0	1048 1004	Univ Rcpt Gen Fund		(5,900.0) 5,900.0	1048 1004	Univ Rcpt Gen Fund		Both bodies accepted the Governor's proposed \$12,946.0 increment for this purpose, but each changed fund sources to different UGF amounts.	H H
3	University of Alaska	Budget Reductions/Additions - Systemwide	IncOTI: HFC 9 - Provide Additional Funding for Pilot Programs Related to Teacher Prep and Healthcare	3,000.0	1004	Gen Fund							S
4	University of Alaska	Anchorage Campus	Inc: HFC 91 - Improve Campus Public Safety and Physical Security at UAA	204.0 816.0	1048 1004	Univ Rcpt Gen Fund	6					Positions are PFT. CC modified <b>House</b> less \$400.0 UGF and reducing positions by 3 PFTs.	H H
5	University of Alaska	Fairbanks Campus	MultiYr: HFC 9 - Assist the University of Alaska Fairbanks to Achieve R1 Research Status (FY25-FY27)	20,000.0	1226	High Ed						This was originally a Governor's capital item for \$10 million UGF and \$10 million UA Receipts. It was not included in the <b>Senate's</b> capital budget. CC modified <b>House</b> less \$7,500.0 Higher Ed (1226), and adding \$5,400.0 UGF and \$2,100.0 University Receipts (1048).	H

**Conference Committee Motion Sheet  
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Indicates language
Indicates structure change

Judiciary

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
<b>TOTAL</b>				324.8			0	333.3			1		
1	Alaska Court System	Trial Courts	Inc: Increased Pay for Contract Court Security Screeners for Recruitment and Retention	252.6	1004	Gen Fund							H
2	Alaska Court System	Trial Courts	Facilities Lease Cost Adjustments	(53.9)	1004	Gen Fund		62.7	1004	Gen Fund		The Governor proposed an increment of \$448.0 UGF for facilities operating/maintenance costs which was accepted by both bodies. Subsequently, the <b>House</b> made a net reduction due to updated projections, while the <b>Senate</b> made a net addition to allow current leases in two locations to be extended. CC modified <b>Senate</b> less \$15.4 UGF.	S
3	Alaska Court System	Trial Courts	<b>IncT</b> : New Position to Review Office of Public Advocacy (OPA) Appointments (FY 25-27)					139.0	1004	Gen Fund	1	Position is PFT.	S
4	Alaska Court System <b>House</b> None  <b>Senate</b> It is the intent of the legislature that Judicial Officers take every reasonable action to work through the criminal case backlog with expediency.	Trial Courts	Allocation Legislative Intent										S
5	Therapeutic Courts	Therapeutic Courts	<b>House</b> <b>IncOTI</b> : Add Funding to the Juneau Mental Health Court - 50% of Costs for a Project Coordinator and Probation Officer  <b>Senate</b> <b>Inc</b> : Add Funding to the Juneau Mental Health Court - 50% of Costs for a Project Coordinator and Probation Officer	126.1	1037	GF/MH		126.1	1037	GF/MH		Choose <b>House</b> for <b>IncOTI</b> . Choose <b>Senate</b> for <b>Inc</b> .	S
6	Commission on Judicial Conduct	Commission on Judicial Conduct	Inc: Travel Costs Adjustment					5.5	1004	Gen Fund			S

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Indicates language
Indicates structure change

**Legislature**

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
<b>TOTAL</b>				0.0			0	0.0			0		
1	Legislative Operating Budget	Legislators' Salaries and Allowances	PosAdj: Move Positions to House and Senate Legislators' Salaries				(60)					House makes a technical adjustment to structure adopted in FY24 budget. Items 1, 4, and 6 are linked.	S
2	Legislative Operating Budget	Legislators' Salaries and Allowances	TrIn: Transfer Funding from House and Senate Legislators' Salaries					8,262.5	1004	Gen Fund		Senate adopts structure used in FY23 and prior budgets. Items 2, 3, 5, and 7 are linked.	S
3	Legislative Operating Budget	Legislators' Salaries and Allowances	Struct: Change Allocation Name to "Legislators' Salaries and Allowances"									Senate structure change. Accepting House will deny the structure change. Accepting Senate will approve the structure change. Items 2, 3, 5, and 7 are linked.	S
4	Legislative Operating Budget	House Legislators' Salaries	PosAdj: Move Positions from Legislators' Allowances				40					Items 1, 4, and 6 are linked.	S
5	Legislative Operating Budget	House Legislators' Salaries	TrOut: Transfer All Funding Back to Legislators' Salaries and Allowances					(5,508.3)	1004	Gen Fund		Items 2, 3, 5, and 7 are linked.	S
6	Legislative Operating Budget	Senate Legislators' Salaries	PosAdj: Move Positions from Legislators' Allowances				20					Items 1, 4, and 6 are linked.	S
7	Legislative Operating Budget	Senate Legislators' Salaries	TrOut: Transfer All Funding Back to Legislators' Salaries and Allowances					(2,754.2)	1004	Gen Fund		Items 2, 3, 5, and 7 are linked.	S

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**Conference Committee Motion Sheet**  
**FY25 Operating Budget**

Indicates language
Indicates structure change

**State Retirement Payments**

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
<b>TOTAL</b>				0.0			0	2,410.0			0		
1	Direct Appropriations to the Judicial Retirement System	Judicial Retirement System Past Service Costs	IncM: Restore FY2025 Past Service Cost Liability					2,410.0	1004	Gen Fund			H

**Conference Committee Motion Sheet  
FY25 Operating Budget**

Indicates language
Indicates structure change

**Fund Capitalization**

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
<b>TOTAL</b>				1,215,327.5			0	1,296,456.9			0		
1	No Further Appropriation Required	Fire Suppression Fund (AS 41.15.210)	Inc: Appropriate UGF Equal to 10-Year Average of Fire Suppression Activity Spending to Fire Suppression Fund					49,341.0	1004	Gen Fund		Items 1-3 are related to each other and to DNR Items 5 and 6. CC modified Senate less \$15,000.0 UGF.	S
2	No Further Appropriation Required	Fire Suppression Fund (AS 41.15.210)	Inc: Statutory Designated Program Receipts for Fire Suppression Activity					1,500.0	1108	Stat Desig		Items 1-3 are related to each other and to DNR Items 5 and 6.	S
3	No Further Appropriation Required	Fire Suppression Fund (AS 41.15.210)	Inc: Estimated Federal Receipts for Fire Suppression Activity					20,500.0	1002	Fed Rcpts		Items 1-3 are related to each other and to DNR Items 5 and 6.	S
4	No Further Appropriation Required	Public Education Fund	<b>House</b> IncM: Deposit for FY2025 Estimated Foundation Program Expenditures, Accounting for Estimated Prior Fund Balance  <b>Senate</b> IncM: Deposit for FY2025 Estimated Foundation Program Expenditures	35,088.9 1,101,111.2	1066 1004	Pub School Gen Fund		35,088.9 1,110,701.3	1066 1004	Pub School Gen Fund		CC modified House less \$159.5 of Public School Trust funds, and adding \$159.5 of UGF.	H H
5	Capitalization of Duplicated Funds	Alaska Clean Water Fund	<b>House</b> Inc: Restore FY2025 Estimated Alaska Clean Water Fund Deposit  <b>Senate</b> Inc: Restore FY2025 Estimated Alaska Clean Water Fund Deposit, with UGF Not to Exceed \$1.2 Million	1,247.5 22,746.0 2,090.0	1004 1002 1144	Gen Fund Fed Rcpts CWF Bond		2,090.0 1,247.5 22,746.0	1144 1004 1002	CWF Bond Gen Fund Fed Rcpts			S S S
6	Capitalization of Duplicated Funds	Alaska Drinking Water Fund	<b>House</b> Inc: Restore FY2025 Estimated Alaska Drinking Water Fund Deposit  <b>Senate</b> Inc: FY2025 Estimated Alaska Drinking Water Fund Deposit with General Funds Not to Exceed \$2.1 Million	2,420.0 2,105.5 47,417.1	1159 1004 1002	DWF Bond Gen Fund Fed Rcpts		2,420.0 2,105.5 47,417.1	1159 1004 1002	DWF Bond Gen Fund Fed Rcpts			S S S

**Conference Committee Motion Sheet**  
**FY25 Operating Budget**

Indicates language  
 Indicates structure change

**Fund Capitalization**

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
7	Capitalization of Duplicated Funds	Crime Victim Compensation Fund	<p><b>House</b>                      IncM: Restore FY2025 Crime Victim Compensation Fund Deposit with 10% of Available Restorative Justice Funds</p> <p><b>Senate</b>                      IncM: FY2025 Crime Victim Compensation Fund Deposit with 12% of Available Revenue</p>	110.0 991.3	1005 1171	GF/Prgm Rest Just		110.0 1,189.6	1005 1171	GF/Prgm Rest Just		Fund Cap Item 7, DPS Items 6 and 7, and DOH Item 3 are linked.	S S

**Conference Committee Motion Sheet  
FY25 Operating Budget**

Indicates language
Indicates structure change

**Permanent Fund**

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
<b>TOTAL</b>				1,100,000.0			0	(553,684.2)			0		
1	Permanent Fund Dividends	Permanent Fund Dividend Fund	Inc: FY25 PFD of \$1.1 Billion, Estimated to Pay \$1,650 Per Recipient	1,100,000.0	1041	PF ERA						House splits POMV draw between the General Fund and the Dividend Fund.	S
2	Permanent Fund Dividends	Permanent Fund Dividend Fund	IncM: FY25 PFD of 25% of FY25 POMV Draw					914,315.8	1004	Gen Fund		Senate appropriates the entire POMV draw to the General Fund, then appropriates from the General Fund to the Dividend Fund.	S
3	Earnings Reserve Account	Inflation Proofing to Principal	Lang: FY2025 Inflation Proofing Transfer to Permanent Fund Principal, Not to Exceed \$2 Billion					(1,468,000.0)	1041	PF ERA		Senate language transfers inflation proofing estimated to be \$1,468.0 million and capped at \$2.0 billion. Items 3 and 4 are linked. CC modified Senate to specify that the amount is not to exceed \$1,000,000.0 of PF ERA funds.	S
4	Permanent Fund Principal	Inflation Proofing from ERA	MisAdj: FY2025 Inflation Proofing Transfer from ERA, Not to Exceed \$2 Billion					1,468,000.0	1041	PF ERA		Items 3 and 4 are linked. CC modified Senate to specify that the amount is not to exceed \$1,000,000.0 of PF ERA funds.	S



**Conference Committee Motion Sheet  
FY25 Operating Budget**

Indicates language
Indicates structure change

**Fund Transfers**

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
<b>TOTAL</b>				5,000.0			0	4,000.0			0		
1	Undesignated Budget Reserves	Statutory Budget Reserve Fund	Lang: Deposit 50% of UGF Revenue Above \$6.5 Billion, Not to Exceed \$322.5 Million, in Statutory Budget Reserve						1004	Gen Fund		Language Item 1 and Fund Transfers Item 1 are linked.  CC modified <b>Senate</b> by adopting amendment T.37, raising the threshold for the appropriation by \$45.0 million.	S
2	Designated General Fund Transfers	Renewable Energy Grant Fund 1210	Inc: FY2025 Deposit to the Renewable Energy Fund	5,000.0	1004	Gen Fund		4,000.0	1004	Gen Fund		<b>Senate</b> amount matches the appropriation out of the fund in the Senate and House Finance versions of the capital budget.	S
3	General Fund (Revenue)	General Fund (Revenue)	<b>House:</b> AIDEA Dividend Appropriated to General Fund in Amount of \$11.0 Million  <b>Senate:</b> AIDEA Dividend of \$11.0 Million, Unspent Amount Appropriated to General Fund		1140	AIDEA Div			1140	AIDEA Div		The <b>Senate</b> version deducts any appropriations of AIDEA's dividend in the capital budget from the amount transferred to the general fund.	S

**Conference Committee Motion Sheet  
FY25 Operating Budget**

Indicates language
Indicates structure change

**Language and Other Appropriations**

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
<b>TOTAL</b>				0.0			0	0.0			0		
1	Miscellaneous Language Items	Disposition of Revenue Above Spring 2024 Revenue Forecast	<p><b>House</b> None</p> <p><b>Senate</b> (a) If the unrestricted general fund revenue, including the appropriation made in sec. 32(c) of this Act, collected in the fiscal year ending June 30, 2025, exceeds \$6,538,500,000, the amount remaining, after all appropriations have been made that take effect in the fiscal year ending June 30, 2025, of the difference between \$6,538,500,000 and the actual unrestricted general fund revenue collected in the fiscal year ending June 30, 2025, not to exceed \$645,000,000, is appropriated as follows: (1) 50 percent from the general fund to the dividend fund (AS 43.23.045(a)) to pay a one-time energy relief payment as part of the permanent fund dividend and for administrative and associated costs for the fiscal year ending June 30, 2026; and (2) 50 percent from the general fund to the budget reserve fund (AS 37.05.540(a)). (b) After the appropriations made in (a) of this section, the amount remaining, after all appropriations have been made that take effect in the fiscal year ending June 30, 2025, of the difference between \$7,183,500,000 and the actual unrestricted general fund revenue collected in the fiscal year ending June 30, 2025, is appropriated from the general fund to the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).</p>						1004	Gen Fund		<p>The <b>Senate</b> language appropriates UGF revenue received that is more than \$90 million above the Spring 2024 Revenue Forecast, to be split evenly between an energy relief payment in FY26 and a transfer to the Statutory Budget Reserve, up to a total of \$645 million. All revenue received above the maximum is appropriated to the Constitutional Budget Reserve. Language Item 1 and Fund Transfers Item 1 are linked.</p> <p style="background-color: #c8e6c9;">CC modified <b>Senate</b> by adopting amendment T.37, raising the threshold for the appropriation by \$45.0 million.</p>	S
2	Miscellaneous Language Items	Federal and Other Program Receipt Language	<p><b>House</b> No special limitations on federal and other program receipt language.</p> <p><b>Senate</b> Notwithstanding (a) of this section, an appropriation item for the fiscal year ending June 30, 2025, may not be increased under AS 37.07.080(h) based on the Alaska Gasline Development Corporation's receipt of additional (1) federal receipts; or (2) statutory designated program receipts.</p>										S

**Conference Committee Motion Sheet  
FY25 Operating Budget**

Indicates language
Indicates structure change

**Language and Other Appropriations**

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
3	Miscellaneous Language Items	Cost of Job Reclassifications	<p><b>House</b> No section.</p> <p><b>Senate</b> COSTS OF JOB RECLASSIFICATIONS. The money appropriated in this Act includes the amount necessary to pay the costs of personal services because of reclassification of job classes during the fiscal year ending June 30, 2025.</p>										H
4	Miscellaneous Language Items	Salary and Benefit Adjustments	<p><b>House:</b> The operating budget appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments for public officials, officers, and employees of the executive branch, Alaska Court System employees, employees of the legislature, and legislators and to implement the monetary terms for the fiscal year ending June 30, 2025, of the following ongoing collective bargaining agreements, including the monetary terms of any letters of agreement...</p> <p><b>Senate</b> Deletes "including the monetary terms of any letters of agreements" from House language.</p>										S

**Conference Committee Motion Sheet**  
**FY24 Supplemental Operating Items**

Indicates language
Indicates structure change

**FY24 Supplemental Operating Items**

H or S

Number	Agency	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
<b>TOTAL</b>					263,623.5			0.0	12,853.5			0.0		
1	CED	Community and Regional Affairs	Community and Regional Affairs	MultiYr: Provide Support to Alaskan Food Banks and Pantries to Promote Food Security (FY24-25)	3,000.0	1004	Gen Fund						CC modified House less \$1,500.0 UGF.	H
2	DOC	Population Management	Recruitment and Retention	Suppl: Medical Testing and Travel Costs					201.3	1004	Gen Fund			S
3	DOC	Population Management	Institution Director's Office	Suppl: Operational Needs and Maintenance of Safe Institutional Operations					15,471.2	1004	Gen Fund			S
4	DOC	Population Management	Pre-Trial Services	Suppl: Pre-Trial Services Contractual Obligations					4,568.0	1004	Gen Fund			S
5	DOC	Population Management	Pre-Trial Services	Suppl: GA 3/13 Increase Authority for Revalidation of the Alaska Two Scale Revised Risk Management Tool					250.0	1004	Gen Fund			S
6	DOC	Health and Rehabilitation Services	Physical Health Care	Suppl: Health Care Operational Needs					4,664.0	1004	Gen Fund			S
7	DOC	Health and Rehabilitation Services	Physical Health Care	Suppl: GA 4/9 Increase Authority to Meet Operational Needs for Goose Creek Dental Contract					256.6	1004	Gen Fund			S
8	DOE	K-12 Support	Residential Schools Program	MultiYr: Extend Residential Schools Multi-Year Program Funding to FY25 and Increase Total to \$4.0 Million					1,902.4	1004	Gen Fund		Senate language extends an FY23-24 Multiyear appropriation through FY25 and increases the amount from \$2,134.0 to \$4,036.3. CC modified Senate less \$402.35 UGF. The final amount is an even increment of \$1,500.0 UGF.	S
9	DOT	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Suppl: Steele Creek Drainage Repairs	99.5	1004	Gen Fund							H
10	DOT	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Suppl: Kiana Material Site Work	245.6	1004	Gen Fund							H
11	DOT	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Suppl: Alaska Railroad Crossing Repairs	278.4	1004	Gen Fund							H

**Conference Committee Motion Sheet**  
**FY24 Supplemental Operating Items**

Indicates language
Indicates structure change

**FY24 Supplemental Operating Items**

H or S

Number	Agency	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
12	JUD	Commission on Judicial Conduct	Commission on Judicial Conduct	Suppl: Increased Costs for Travel					5.0	1004	Gen Fund			S
13	LEG	Legislative Council	Administrative Services	Suppl: Increase Program Receipts for Assembly Building Apartments Revenue					235.0	1005	GF/Prgm			S
14	LEG	Legislative Council	Security Services	Suppl: Restore FY24 Existing Contracted Security Services at the Anchorage Legislative Office Building Vetoed by the Governor					100.0	1004	Gen Fund			S
15	SRP	Energy Relief	Energy Relief	<p><b>House</b>                      Suppl: Repeal FY24 CBR Deposit of Revenue above Spring 2023 Forecast and Appropriate to Energy Relief</p> <p><b>Senate</b>                      Suppl: Cap Transfer from FY2024 Revenue Above Spring 2023 Forecast for Energy Relief at \$143.3 Million</p>	143,500.0	1004	Gen Fund			1004	Gen Fund		Both bodies repealed the FY24 deposit into the CBR from revenue received above the Spring 2023 DOR Revenue Forecast. The <b>House</b> appropriated those funds to add to the energy relief payment appropriated in the FY24 budget. The <b>Senate</b> capped the transfer to the energy relief payment at \$143.3 million (matching the estimate based on the Spring 2024 DOR Revenue Forecast) and the remaining amount (also estimated to be \$143.3 million) remains in the general fund.	H
16	SRP	Energy Relief	Energy Relief	Suppl: Appropriate Estimated FY24 Surplus after Supplementals for Energy Relief Payment in FY25	116,500.0	1004	Gen Fund							S
17	SRP	Supplemental Ratification of Certain Expenditures	Supplemental Ratification of Certain Expenditures	Departmental expenditures made in FY12, FY17, FY20, FY21, and FY22 in DOH and Law									The appropriations from which those expenditures were actually paid are amended by increasing those appropriations for the fiscal year ending June 30, 2024, in the total amount of \$2,000,506.20.	S
18	FND	Capitalization of Duplicated Funds	Election Fund	Lang: GA 4/9 FY2024 Capitalization of the Election Fund					200.0 1,000.0	1003 1002	GF/Match Fed Rcpts			S S

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**Conference Committee Motion Sheet**  
**FY24 Supplemental Operating Items**

Indicates language
Indicates structure change

**FY24 Supplemental Operating Items**

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Number	Agency	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
19	FND	Designated General Fund Transfers	Alaska Capital Income Fund 1197	Suppl: Repeal Sec 73(q), HB39 - Eliminate Shortfall in Alaska Capital Income Fund Sec73(q) Ch1 SLA2023 P166 L10 (HB39)					(16,000.0)	1004	Gen Fund		The estimate in HB39 was \$18.3 million and was lowered to \$16.0 million in Legislative Finance reports for the 2024 session. Based on the FY23 Alaska Comprehensive Financial Report, the updated estimate would be zero.	S
20	XFR	Other Fund Transfers	Ocean Ranger Program Berth Fees 1205	Suppl: GA 3/13 Correct Commercial Passenger Vessel Environmental Compliance Fund Balance					(5,415.3)	1205	Ocn Ranger		Items 19 and 20 are linked.	S
21	XFR	Other Fund Transfers	CVP Environmental Compliance Fund 1166	Suppl: GA 3/13 Correct Commercial Passenger Vessel Environmental Compliance Fund Balance					5,415.3	1205	Ocn Ranger		Items 19 and 20 are linked.	S