

2024 Legislature - Capital Budget Agency Summary - HFIN Structure

Numbers and Language Non Mental Health Transactions
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Agency	[1] GovTOTAL	[2] SenTotal	[3] HCS1T	[4] HFINT	[4] - [1] GovTOTAL to HFINT	[4] - [2] SenTotal to HFINT	[4] - [3] HCS1T to HFINT
Capital							
Administration	12,350.0	12,350.0	12,350.0	12,350.0	0.0	0.0	0.0
Community & Economic Dev	1,458,425.5	1,562,053.6	1,612,363.8	1,612,363.8	153,938.3	10.6 %	50,310.2 3.2 %
Corrections	18,691.9	14,041.9	14,041.9	14,041.9	-4,650.0	-24.9 %	0.0
Education & Early Dev	8,256.6	69,961.3	96,532.2	96,532.2	88,275.6	>999 %	26,570.9 38.0 %
Environmental Conservation	334,616.5	334,616.5	334,616.5	334,616.5	0.0	0.0	0.0
Family and Community Services	1,444.3	1,444.3	1,444.3	1,444.3	0.0	0.0	0.0
Fish and Game	44,200.0	40,524.8	40,524.8	40,524.8	-3,675.3	-8.3 %	0.0
Governor	29,722.5	29,722.5	29,722.5	29,722.5	0.0	0.0	0.0
Health	500.0	500.0	500.0	500.0	0.0	0.0	0.0
Labor & Workforce Dev	480.0	480.0	480.0	480.0	0.0	0.0	0.0
Law	385.0	385.0	385.0	385.0	0.0	0.0	0.0
Military & Veterans Affairs	28,060.7	27,560.7	27,560.7	27,560.7	-500.0	-1.8 %	0.0
Natural Resources	39,220.0	46,740.0	46,740.0	46,740.0	7,520.0	19.2 %	0.0
Public Safety	22,754.8	16,554.8	16,554.8	16,554.8	-6,200.0	-27.2 %	0.0
Revenue	85,700.0	73,200.0	84,700.0	84,700.0	-1,000.0	-1.2 %	11,500.0 15.7 %
Transportation & Facilities	1,665,173.7	1,669,223.7	1,670,223.7	1,670,223.7	5,050.0	0.3 %	1,000.0 0.1 %
University of Alaska	47,700.0	43,000.0	47,412.4	56,292.4	8,592.4	18.0 %	13,292.4 30.9 %
Judiciary	1,000.0	5,300.0	10,200.0	10,200.0	9,200.0	920.0 %	4,900.0 92.5 %
Total	3,798,681.6	3,947,659.1	4,046,352.6	4,055,232.6	256,551.0	6.8 %	107,573.5 2.7 %
Statewide Total	3,798,681.6	3,947,659.1	4,046,352.6	4,055,232.6	256,551.0	6.8 %	107,573.5 2.7 %
Funding Summary							
Unrestricted General (UGF)	315,237.1	448,861.8	552,555.3	552,555.3	237,318.2	75.3 %	103,693.5 23.1 %
Designated General (DGF)	87,656.7	77,156.7	72,156.7	72,156.7	-15,500.0	-17.7 %	-5,000.0 -6.5 %
Other State Funds (Other)	199,890.2	227,623.0	227,623.0	227,623.0	27,732.8	13.9 %	0.0
Federal Receipts (Fed)	3,195,897.6	3,194,017.6	3,194,017.6	3,202,897.6	7,000.0	0.2 %	8,880.0 0.3 %

Column Definitions

GovTOTAL (Governor Total) - Governors total SLA2024 capital budget submission including amendments and supplementals. [GovSup12/15+GovSup1/30+GovSup2/14+GovSup3/13+GovSup4/9+GovAmd++]

SenTotal (SenTotal) - Total Senate Capital budget SLA2024.[SENATE+SENATESup]

HCS1T (HFIN CS Total) - Total first House Finance committee substitute. Including supplemental items. [HCS1+HCS1Sup]

HFINT (House Finance Total) - Total House Finance budget including supplementals. [HFIN+HFINSup]