

2024 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 1 Ketchikan/Wrangell/Metlakat

| | | [1] GovTOTAL | [2] SenTotal | [3] HFINT | [4] HouseT | [4] - [1] GovTOTAL to HouseT | [4] - [2] SenTotal to HouseT | [4] - [3] HFINT to HouseT |
|--|--|-----------------|-----------------|--------------|---------------|---------------------------------|---------------------------------|------------------------------|
| Department of Commerce, Community and Economic Development | | | | | | | | |
| Grants to Named Recipients (AS 37.05.316) | | | | | | | | |
| AP | American Legion Post 3 - Rebuild Alaska's Oldest American Legion Post, American Legion Joseph T. Craig Post 3 | - | 690,000 | 690,000 | 690,000 | 690,000 >999 % | 0 | 0 |
| | 1004 Gen Fund (UGF) | - | 690,000 | 690,000 | 690,000 | 690,000 >999 % | 0 | 0 |
| Grants to Municipalities (AS 37.05.315) | | | | | | | | |
| AP | Coffman Cove - Library Repair | - | 150,000 | 150,000 | 150,000 | 150,000 >999 % | 0 | 0 |
| | 1004 Gen Fund (UGF) | - | 150,000 | 150,000 | 150,000 | 150,000 >999 % | 0 | 0 |
| AP | Ketchikan Gateway Borough - Norman Walker Field New Grandstand | - | 755,000 | 755,000 | 755,000 | 755,000 >999 % | 0 | 0 |
| | 1004 Gen Fund (UGF) | - | 755,000 | 755,000 | 755,000 | 755,000 >999 % | 0 | 0 |
| AP | REAPPROP: Wrangell- Emergency Operations Plan Update | - | 9,277 | 9,277 | 9,277 | 9,277 >999 % | 0 | 0 |
| | 1255 Reappropr (Other) | - | 9,277 | 9,277 | 9,277 | 9,277 >999 % | 0 | 0 |
| AP | Wrangell - Eastern Channel Emergency Access Route | - | 200,000 | 200,000 | 200,000 | 200,000 >999 % | 0 | 0 |
| | 1004 Gen Fund (UGF) | - | 200,000 | 200,000 | 200,000 | 200,000 >999 % | 0 | 0 |
| AP | Wrangell Dam Safety and Stabilization Improvements | 5,000,000 | 5,000,000 | 5,000,000 | 5,000,000 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 5,000,000 | 5,000,000 | 5,000,000 | 5,000,000 | 0 | 0 | 0 |
| Grants to Unincorporated Communities (AS 37.05.317) | | | | | | | | |
| AP | Metlakatla - Tribal Complex Master Planning | - | 65,000 | 65,000 | 65,000 | 65,000 >999 % | 0 | 0 |
| | 1004 Gen Fund (UGF) | - | 65,000 | 65,000 | 65,000 | 65,000 >999 % | 0 | 0 |
| Department of Transportation and Public Facilities | | | | | | | | |
| Surface Transportation Program | | | | | | | | |
| AL | South Tongass Highway and Water Street Viaduct Improvements | 1,364,550 | 1,364,550 | 1,364,550 | 1,364,550 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 1,364,550 | 1,364,550 | 1,364,550 | 1,364,550 | 0 | 0 | 0 |

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**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 1 Ketchikan/Wrangell/Metlakat

| | | [1] <u>GovTOTAL</u> | [2] <u>SenTotal</u> | [3] <u>HFINT</u> | [4] <u>HouseT</u> | [4] - [1] <u>GovTOTAL to HouseT</u> | [4] - [2] <u>SenTotal to HouseT</u> | [4] - [3] <u>HFINT to HouseT</u> |
|--|---|------------------------|------------------------|---------------------|----------------------|--|--|-------------------------------------|
| Department of Transportation and Public Facilities (continued) | | | | | | | | |
| Surface Transportation Program (continued) | | | | | | | | |
| AL | South Tongass Highway Hoadley Creek Bridge Replacement | 363,880 | 363,880 | 363,880 | 363,880 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 363,880 | 363,880 | 363,880 | 363,880 | 0 | 0 | 0 |
| AL | State-owned Shipyard Repairs | 468,496 | 468,496 | 468,496 | 468,496 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 468,496 | 468,496 | 468,496 | 468,496 | 0 | 0 | 0 |
| *** House District Totals | | 7,196,926 | 9,066,203 | 9,066,203 | 9,066,203 | 1,869,277 26.0 % | 0 | 0 |
| <u>Funding Summary</u> | | | | | | | | |
| | Unrestricted General (UGF) | 5,000,000 | 6,860,000 | 6,860,000 | 6,860,000 | 1,860,000 37.2 % | 0 | 0 |
| | Other State Funds (Other) | - | 9,277 | 9,277 | 9,277 | 9,277 >999 % | 0 | 0 |
| | Federal Receipts (Fed) | 2,196,926 | 2,196,926 | 2,196,926 | 2,196,926 | 0 | 0 | 0 |

2024 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 2 Sitka/Petersburg/Yakutat

| | | [1] | [2] | [3] | [4] | [4] - [1] | [4] - [2] | [4] - [3] | |
|--|---|----------|-----------|-----------|-----------|--------------------|--------------------|-----------------|---|
| | | GovTOTAL | SenTotal | HFINT | HouseT | GovTOTAL to HouseT | SenTotal to HouseT | HFINT to HouseT | |
| Department of Commerce, Community and Economic Development | | | | | | | | | |
| Grants to Municipalities (AS 37.05.315) | | | | | | | | | |
| AP | Angoon - Front-End Loader for Landfill Upgrade and Water Sewer Project | - | 224,659 | 224,659 | 224,659 | 224,659 | >999 % | 0 | 0 |
| | 1004 Gen Fund (UGF) | - | 224,659 | 224,659 | 224,659 | 224,659 | >999 % | 0 | 0 |
| AP | Craig - Public Safety Building Siting and Design | - | 200,000 | 200,000 | 200,000 | 200,000 | >999 % | 0 | 0 |
| | 1004 Gen Fund (UGF) | - | 200,000 | 200,000 | 200,000 | 200,000 | >999 % | 0 | 0 |
| AP | Petersburg - Banana Point Parking lot, Launch Ramp, and Breakwater | - | 200,000 | 200,000 | 200,000 | 200,000 | >999 % | 0 | 0 |
| | 1004 Gen Fund (UGF) | - | 200,000 | 200,000 | 200,000 | 200,000 | >999 % | 0 | 0 |
| AP | Petersburg - Shooting Range Boardwalk Improvements | - | 30,000 | 30,000 | 30,000 | 30,000 | >999 % | 0 | 0 |
| | 1004 Gen Fund (UGF) | - | 30,000 | 30,000 | 30,000 | 30,000 | >999 % | 0 | 0 |
| AP | Petersburg - South Harbor Utility Float Reconstruction | - | 200,000 | 200,000 | 200,000 | 200,000 | >999 % | 0 | 0 |
| | 1004 Gen Fund (UGF) | - | 200,000 | 200,000 | 200,000 | 200,000 | >999 % | 0 | 0 |
| AP | Sitka - Housing Feasibility Study | - | 250,000 | 250,000 | 250,000 | 250,000 | >999 % | 0 | 0 |
| | 1004 Gen Fund (UGF) | - | 250,000 | 250,000 | 250,000 | 250,000 | >999 % | 0 | 0 |
| AP | Sitka - Sitka High School - Shop Dust Collector | - | 200,000 | 200,000 | 200,000 | 200,000 | >999 % | 0 | 0 |
| | 1004 Gen Fund (UGF) | - | 200,000 | 200,000 | 200,000 | 200,000 | >999 % | 0 | 0 |
| AP | Yakutat - Condenser Replacement for Ocean Cape Dock Ice Machine | - | 85,000 | 85,000 | 85,000 | 85,000 | >999 % | 0 | 0 |
| | 1004 Gen Fund (UGF) | - | 85,000 | 85,000 | 85,000 | 85,000 | >999 % | 0 | 0 |
| AP | Yakutat - Pole Barn Storage for Ambulance, Emergency Supplies, and Rescue Equipment | - | 100,000 | 100,000 | 100,000 | 100,000 | >999 % | 0 | 0 |
| | 1004 Gen Fund (UGF) | - | 100,000 | 100,000 | 100,000 | 100,000 | >999 % | 0 | 0 |
| Department of Education and Early Development | | | | | | | | | |
| AP | Mt. Edgecumbe High School Deferred Maintenance- Main Girls Dorm Roof Replacement and Dorm Window Replacement | - | 2,806,000 | 2,806,000 | 2,806,000 | 2,806,000 | >999 % | 0 | 0 |
| | 1004 Gen Fund (UGF) | - | 2,806,000 | 2,806,000 | 2,806,000 | 2,806,000 | >999 % | 0 | 0 |

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**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 2 Sitka/Petersburg/Yakutat

| | | [1] GovTOTAL | [2] SenTotal | [3] HFINT | [4] HouseT | [4] - [1] GovTOTAL to HouseT | [4] - [2] SenTotal to HouseT | [4] - [3] HFINT to HouseT |
|--|--|------------------|-------------------|-------------------|-------------------|---------------------------------|---------------------------------|------------------------------|
| Department of Transportation and Public Facilities | | | | | | | | |
| Airport Improvement Program | | | | | | | | |
| AL | Hydaburg Seaplane Facility Replacement | 5,625,000 | 5,625,000 | 5,625,000 | 5,625,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 5,625,000 | 5,625,000 | 5,625,000 | 5,625,000 | 0 | 0 | 0 |
| AL | Kake Airport Layout Plan Update and Narrative | 515,625 | 515,625 | 515,625 | 515,625 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 515,625 | 515,625 | 515,625 | 515,625 | 0 | 0 | 0 |
| Surface Transportation Program | | | | | | | | |
| AL | Craig to Klawock Bike and Pedestrian Path: [TAP Award 2023] | 181,940 | 181,940 | 181,940 | 181,940 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 181,940 | 181,940 | 181,940 | 181,940 | 0 | 0 | 0 |
| AL | Keku Road Resurface: Kake to Seal Point | 282,000 | 282,000 | 282,000 | 282,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 282,000 | 282,000 | 282,000 | 282,000 | 0 | 0 | 0 |
| AL | Pelican Ferry Terminal Improvements | 2,000 | 2,000 | 2,000 | 2,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 2,000 | 2,000 | 2,000 | 2,000 | 0 | 0 | 0 |
| Judiciary | | | | | | | | |
| AP | Stratton Library Acquisition | - | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | >999 % | 0 |
| | 1004 Gen Fund (UGF) | - | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | >999 % | 0 |
| *** House District Totals | | 6,606,565 | 12,902,224 | 12,902,224 | 12,902,224 | 6,295,659 | 95.3 % | 0 |
| <u>Funding Summary</u> | | | | | | | | |
| | Unrestricted General (UGF) | - | 6,295,659 | 6,295,659 | 6,295,659 | 6,295,659 | >999 % | 0 |
| | Federal Receipts (Fed) | 6,606,565 | 6,606,565 | 6,606,565 | 6,606,565 | 0 | 0 | 0 |

2024 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 3 Mend Val/Hnes/Skagwy/Gust

| | [1] GovTOTAL | [2] SenTotal | [3] HFINT | [4] HouseT | [4] - [1] GovTOTAL to HouseT | [4] - [2] SenTotal to HouseT | [4] - [3] HFINT to HouseT |
|--|-----------------|-----------------|--------------|---------------|---------------------------------|---------------------------------|------------------------------|
| Department of Military and Veterans Affairs | | | | | | | |
| Congressionally Directed Spending Projects | | | | | | | |
| AL Rockslide Mitigation to Protect Skagway's Port | 5,101,000 | 5,101,000 | 5,101,000 | 5,101,000 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | 5,101,000 | 5,101,000 | 5,101,000 | 5,101,000 | 0 | 0 | 0 |
| Department of Transportation and Public Facilities | | | | | | | |
| Surface Transportation Program | | | | | | | |
| AL Klondike Highway Rehabilitation: Skagway River Bridge | 5,540,073 | 5,540,073 | 5,540,073 | 5,540,073 | 0 | 0 | 0 |
| to Canadian Border | | | | | | | |
| 1002 Fed Rcpts (Fed) | 5,540,073 | 5,540,073 | 5,540,073 | 5,540,073 | 0 | 0 | 0 |
| *** House District Totals | 10,641,073 | 10,641,073 | 10,641,073 | 10,641,073 | 0 | 0 | 0 |
| <u>Funding Summary</u> | | | | | | | |
| Federal Receipts (Fed) | 10,641,073 | 10,641,073 | 10,641,073 | 10,641,073 | 0 | 0 | 0 |

2024 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 3-4 Juneau Areawide

| | | [1] GovTOTAL | [2] SenTotal | [3] HFINT | [4] HouseT | [4] - [1] GovTOTAL to HouseT | [4] - [2] SenTotal to HouseT | [4] - [3] HFINT to HouseT |
|--|---|-----------------|-----------------|--------------|---------------|---------------------------------|---------------------------------|------------------------------|
| Department of Commerce, Community and Economic Development | | | | | | | | |
| Grants to Municipalities (AS 37.05.315) | | | | | | | | |
| AP | Gustavus - Volunteer Fire Department Truck and Skid Unit | - | 90,000 | 90,000 | 90,000 | 90,000 >999 % | 0 | 0 |
| | 1004 Gen Fund (UGF) | - | 90,000 | 90,000 | 90,000 | 90,000 >999 % | 0 | 0 |
| AP | Haines Borough - Public Safety Building Replacement | - | 1,250,000 | 1,250,000 | 1,250,000 | 1,250,000 >999 % | 0 | 0 |
| | 1004 Gen Fund (UGF) | - | 1,250,000 | 1,250,000 | 1,250,000 | 1,250,000 >999 % | 0 | 0 |
| AP | Juneau - Pederson Hill Housing Development | - | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 >999 % | 0 | 0 |
| | 1004 Gen Fund (UGF) | - | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 >999 % | 0 | 0 |
| AP | Skagway - Ore Terminal Decontamination | - | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 >999 % | 0 | 0 |
| | 1004 Gen Fund (UGF) | - | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 >999 % | 0 | 0 |
| Department of Corrections | | | | | | | | |
| AP | Lemon Creek Correctional Center Extended Renovation and Repair | 3,000,000 | 3,000,000 | 3,000,000 | 3,000,000 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 3,000,000 | 3,000,000 | 3,000,000 | 3,000,000 | 0 | 0 | 0 |
| Department of Military and Veterans Affairs | | | | | | | | |
| AP | Juneau Joint Use Facility Projects | 183,500 | 183,500 | 183,500 | 183,500 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 183,500 | 183,500 | 183,500 | 183,500 | 0 | 0 | 0 |
| AP | Match Requirement for Juneau Joint Use Facility Upgrades | 183,500 | 183,500 | 183,500 | 183,500 | 0 | 0 | 0 |
| | 1003 GF/Match (UGF) | 183,500 | 183,500 | 183,500 | 183,500 | 0 | 0 | 0 |
| Department of Transportation and Public Facilities | | | | | | | | |
| Airport Improvement Program | | | | | | | | |
| AL | FIA: Tower Base Building Rehabilitation | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 0 | 0 | 0 |
| | 1027 IntAirport (Other) | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 0 | 0 | 0 |

2024 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 3-4 Juneau Areawide

| | | [1] GovTOTAL | [2] SenTotal | [3] HFINT | [4] HouseT | [4] - [1] GovTOTAL to HouseT | [4] - [2] SenTotal to HouseT | [4] - [3] HFINT to HouseT |
|--|---|------------------|-------------------|-------------------|-------------------|---------------------------------|---------------------------------|------------------------------|
| Department of Transportation and Public Facilities (continued) | | | | | | | | |
| Surface Transportation Program | | | | | | | | |
| AL | Auke Bay Ferry Terminal East Berth Mooring Improvements | 2,200,000 | 2,200,000 | 2,200,000 | 2,200,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 2,200,000 | 2,200,000 | 2,200,000 | 2,200,000 | 0 | 0 | 0 |
| AL | Egan Yandukin Intersection Improvements | 11,371 | 11,371 | 11,371 | 11,371 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 11,371 | 11,371 | 11,371 | 11,371 | 0 | 0 | 0 |
| AL | Franklin Street and Thane Road Reconstruction | 454,850 | 454,850 | 454,850 | 454,850 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 454,850 | 454,850 | 454,850 | 454,850 | 0 | 0 | 0 |
| AL | Montana Creek Bridge Replacement [TAP Award 2023] | 170,933 | 170,933 | 170,933 | 170,933 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 170,933 | 170,933 | 170,933 | 170,933 | 0 | 0 | 0 |
| AL | Vintage Boulevard and Clinton Drive Reconstruction [CTP Award 2023] | 900,000 | 900,000 | 900,000 | 900,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 900,000 | 900,000 | 900,000 | 900,000 | 0 | 0 | 0 |
| University of Alaska | | | | | | | | |
| AP | UAS- Juneau Campus: Safety & Regulatory Compliance; Walkways, Security | - | 1,070,000 | 1,070,000 | 1,070,000 | 1,070,000 | >999 % | 0 |
| | 1004 Gen Fund (UGF) | - | 1,070,000 | 1,070,000 | 1,070,000 | 1,070,000 | >999 % | 0 |
| *** House District Totals | | 8,104,154 | 13,514,154 | 13,514,154 | 13,514,154 | 5,410,000 | 66.8 % | 0 |
| <u>Funding Summary</u> | | | | | | | | |
| | Unrestricted General (UGF) | 3,183,500 | 8,593,500 | 8,593,500 | 8,593,500 | 5,410,000 | 169.9 % | 0 |
| | Other State Funds (Other) | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 0 | | 0 |
| | Federal Receipts (Fed) | 3,920,654 | 3,920,654 | 3,920,654 | 3,920,654 | 0 | | 0 |

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**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 1-4 Southeast Region

| | [1] GovTOTAL | [2] SenTotal | [3] HFINT | [4] HouseT | [4] - [1] GovTOTAL to HouseT | [4] - [2] SenTotal to HouseT | [4] - [3] HFINT to HouseT |
|--|-------------------|-------------------|-------------------|-------------------|---------------------------------|---------------------------------|------------------------------|
| Department of Public Safety | | | | | | | |
| AP Patrol Vessel Enforcer Replacement | 9,500,000 | 9,500,000 | 9,500,000 | 9,500,000 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | 9,500,000 | 9,500,000 | 9,500,000 | 9,500,000 | 0 | 0 | 0 |
| Department of Transportation and Public Facilities | | | | | | | |
| Surface Transportation Program | | | | | | | |
| AL Inter-Island Ferry Authority Ferry Refurbishments | 2,130,912 | 2,130,912 | 2,130,912 | 2,130,912 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | 2,130,912 | 2,130,912 | 2,130,912 | 2,130,912 | 0 | 0 | 0 |
| AL Southeast Alaska Port Electrification | 318,395 | 318,395 | 318,395 | 318,395 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | 318,395 | 318,395 | 318,395 | 318,395 | 0 | 0 | 0 |
| *** House District Totals | 11,949,307 | 11,949,307 | 11,949,307 | 11,949,307 | 0 | 0 | 0 |
| <u>Funding Summary</u> | | | | | | | |
| Unrestricted General (UGF) | 9,500,000 | 9,500,000 | 9,500,000 | 9,500,000 | 0 | 0 | 0 |
| Federal Receipts (Fed) | 2,449,307 | 2,449,307 | 2,449,307 | 2,449,307 | 0 | 0 | 0 |

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**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 5 Kodiak/Seward/Cordova

| | | [1] GovTOTAL | [2] SenTotal | [3] HFINT | [4] HouseT | [4] - [1] GovTOTAL to HouseT | [4] - [2] SenTotal to HouseT | [4] - [3] HFINT to HouseT |
|--|--|-----------------|-----------------|--------------|---------------|---------------------------------|---------------------------------|------------------------------|
| Department of Commerce, Community and Economic Development | | | | | | | | |
| Grants to Named Recipients (AS 37.05.316) | | | | | | | | |
| AP | Alaska SeaLife Center - Replacement of Failed Roof | - | 700,000 | 700,000 | 700,000 | 700,000 >999 % | 0 | 0 |
| | 1004 Gen Fund (UGF) | - | 700,000 | 700,000 | 700,000 | 700,000 >999 % | 0 | 0 |
| Grants to Municipalities (AS 37.05.315) | | | | | | | | |
| AP | Cordova - Rebuild of Eyak Skater's Cabin | - | 212,000 | 212,000 | 212,000 | 212,000 >999 % | 0 | 0 |
| | 1004 Gen Fund (UGF) | - | 212,000 | 212,000 | 212,000 | 212,000 >999 % | 0 | 0 |
| AP | Kodiak - St. Herman Harbor Infrastructure Replacement | - | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 >999 % | 0 | 0 |
| | 1004 Gen Fund (UGF) | - | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 >999 % | 0 | 0 |
| AP | Ouzinkie - Alternative Energy Phase 2 | - | 50,000 | 50,000 | 50,000 | 50,000 >999 % | 0 | 0 |
| | 1004 Gen Fund (UGF) | - | 50,000 | 50,000 | 50,000 | 50,000 >999 % | 0 | 0 |
| Department of Transportation and Public Facilities | | | | | | | | |
| Airport Improvement Program | | | | | | | | |
| AL | Kodiak Airport Drainage and Ramp Repave - Stage 2 | 31,875,000 | 31,875,000 | 31,875,000 | 31,875,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 31,875,000 | 31,875,000 | 31,875,000 | 31,875,000 | 0 | 0 | 0 |
| Surface Transportation Program | | | | | | | | |
| AL | Chiniak Highway Milepost 15-31 Rehabilitation | 1,546,490 | 1,546,490 | 1,546,490 | 1,546,490 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 1,546,490 | 1,546,490 | 1,546,490 | 1,546,490 | 0 | 0 | 0 |
| AL | Otmeloi Way Reconstruction [CTP Award 2019] | 6,069,000 | 6,069,000 | 6,069,000 | 6,069,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 6,069,000 | 6,069,000 | 6,069,000 | 6,069,000 | 0 | 0 | 0 |
| AL | Second Street Reconstruction [TAP Award 2019] | 363,880 | 363,880 | 363,880 | 363,880 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 363,880 | 363,880 | 363,880 | 363,880 | 0 | 0 | 0 |
| AL | Seward Highway Milepost 14 Railroad Crossing Reconstruction | 18,330,455 | 18,330,455 | 18,330,455 | 18,330,455 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 18,330,455 | 18,330,455 | 18,330,455 | 18,330,455 | 0 | 0 | 0 |

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Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 5 Kodiak/Seward/Cordova

| | | [1] GovTOTAL | [2] SenTotal | [3] HFINT | [4] HouseT | [4] - [1] GovTOTAL to HouseT | [4] - [2] SenTotal to HouseT | [4] - [3] HFINT to HouseT |
|---------------------------|--|-----------------|-----------------|--------------|---------------|---------------------------------|---------------------------------|------------------------------|
| University of Alaska | | | | | | | | |
| AP | UAA- Kodiak Campus: Mechanical, Electrical, Emergency Egress, Exterior Doors, and Roofs | - | 955,000 | 955,000 | 955,000 | 955,000 >999 % | 0 | 0 |
| | 1004 Gen Fund (UGF) | - | 955,000 | 955,000 | 955,000 | 955,000 >999 % | 0 | 0 |
| *** House District Totals | | 58,184,825 | 61,101,825 | 61,101,825 | 61,101,825 | 2,917,000 5.0 % | 0 | 0 |
| <u>Funding Summary</u> | | | | | | | | |
| | Unrestricted General (UGF) | - | 2,917,000 | 2,917,000 | 2,917,000 | 2,917,000 >999 % | 0 | 0 |
| | Federal Receipts (Fed) | 58,184,825 | 58,184,825 | 58,184,825 | 58,184,825 | 0 | 0 | 0 |

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**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 6 Kach Bay/Ninilchik/Kasilof

| | | [1] <u>GovTOTAL</u> | [2] <u>SenTotal</u> | [3] <u>HFINT</u> | [4] <u>HouseT</u> | [4] - [1] <u>GovTOTAL to HouseT</u> | [4] - [2] <u>SenTotal to HouseT</u> | [4] - [3] <u>HFINT to HouseT</u> |
|--|--|------------------------|------------------------|---------------------|----------------------|--|--|-------------------------------------|
| Department of Transportation and Public Facilities | | | | | | | | |
| Surface Transportation Program | | | | | | | | |
| AL | Homer All-Ages and Abilities Pedestrian Pathway (HAPP) [TAP Award 2023] | 208,800 | 208,800 | 208,800 | 208,800 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 208,800 | 208,800 | 208,800 | 208,800 | 0 | 0 | 0 |
| AL | Kachemak Bay Drive Milepost 0-3.5 Reconstruction | 300,000 | 300,000 | 300,000 | 300,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 300,000 | 300,000 | 300,000 | 300,000 | 0 | 0 | 0 |
| AL | Kalifornsky Beach Road Drainage Improvements | 2,729,100 | 2,729,100 | 2,729,100 | 2,729,100 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 2,729,100 | 2,729,100 | 2,729,100 | 2,729,100 | 0 | 0 | 0 |
| *** House District Totals | | 3,237,900 | 3,237,900 | 3,237,900 | 3,237,900 | 0 | 0 | 0 |
| <u>Funding Summary</u> | | | | | | | | |
| | Federal Receipts (Fed) | 3,237,900 | 3,237,900 | 3,237,900 | 3,237,900 | 0 | 0 | 0 |

2024 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

| | | [1] GovTOTAL | [2] SenTotal | [3] HFINT | [4] HouseT | [4] - [1] GovTOTAL to HouseT | [4] - [2] SenTotal to HouseT | [4] - [3] HFINT to HouseT |
|--|---|-----------------|-----------------|--------------|---------------|---------------------------------|---------------------------------|------------------------------|
| Department of Transportation and Public Facilities | | | | | | | | |
| Surface Transportation Program | | | | | | | | |
| AL | Kenai Bridge Access Road Pedestrian Pathway [TAP Award 2019] | 2,173,273 | 2,173,273 | 2,173,273 | 2,173,273 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 2,173,273 | 2,173,273 | 2,173,273 | 2,173,273 | 0 | 0 | 0 |
| AL | Redoubt Avenue and Smith Way Rehabilitation [CTP Award 2019] | 363,880 | 363,880 | 363,880 | 363,880 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 363,880 | 363,880 | 363,880 | 363,880 | 0 | 0 | 0 |
| *** House District Totals | | 2,537,153 | 2,537,153 | 2,537,153 | 2,537,153 | 0 | 0 | 0 |
| <u>Funding Summary</u> | | | | | | | | |
| | Federal Receipts (Fed) | 2,537,153 | 2,537,153 | 2,537,153 | 2,537,153 | 0 | 0 | 0 |

House District: 7 Kenai/Soldotna

2024 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 6-8 Kenai Areawide

| | | [1] GovTOTAL | [2] SenTotal | [3] HFINT | [4] HouseT | [4] - [1] GovTOTAL to HouseT | [4] - [2] SenTotal to HouseT | [4] - [3] HFINT to HouseT |
|--|--|-----------------|-----------------|--------------|---------------|---------------------------------|---------------------------------|------------------------------|
| Department of Commerce, Community and Economic Development | | | | | | | | |
| Grants to Named Recipients (AS 37.05.316) | | | | | | | | |
| AP | Cooper Landing Emergency Services, Inc. - Building Maintenance and Repairs | - | 92,748 | 92,748 | 92,748 | 92,748 >999 % | 0 | 0 |
| | 1004 Gen Fund (UGF) | - | 92,748 | 92,748 | 92,748 | 92,748 >999 % | 0 | 0 |
| AP | Funny River Community Association - Community Center Outside Toilets | - | 10,000 | 10,000 | 10,000 | 10,000 >999 % | 0 | 0 |
| | 1004 Gen Fund (UGF) | - | 10,000 | 10,000 | 10,000 | 10,000 >999 % | 0 | 0 |
| AP | Funny River Community Association - Community Center Upgrade to an Emergency Center | - | 225,000 | 225,000 | 225,000 | 225,000 >999 % | 0 | 0 |
| | 1004 Gen Fund (UGF) | - | 225,000 | 225,000 | 225,000 | 225,000 >999 % | 0 | 0 |
| AP | Homer Electric Association, Inc. - Mt. St. Augustine Geothermal Exploration | - | - | 700,000 | 700,000 | 700,000 >999 % | 700,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | - | - | 700,000 | 700,000 | 700,000 >999 % | 700,000 >999 % | 0 |
| AP | Homer Society Of Natural History, Inc. - Roof System Replacement Project | - | 250,000 | 250,000 | 250,000 | 250,000 >999 % | 0 | 0 |
| | 1004 Gen Fund (UGF) | - | 250,000 | 250,000 | 250,000 | 250,000 >999 % | 0 | 0 |
| AP | Kenai Peninsula Food Bank, Inc. - Refrigeration And Freezer Upgrade | - | 10,000 | 10,000 | 10,000 | 10,000 >999 % | 0 | 0 |
| | 1004 Gen Fund (UGF) | - | 10,000 | 10,000 | 10,000 | 10,000 >999 % | 0 | 0 |
| AP | Moose Pass Volunteer Fire Company - Fire Equipment Replacement | - | 128,500 | 128,500 | 128,500 | 128,500 >999 % | 0 | 0 |
| | 1004 Gen Fund (UGF) | - | 128,500 | 128,500 | 128,500 | 128,500 >999 % | 0 | 0 |
| AP | Nikiski Senior Citizens, Inc. - Senior Shores Senior Housing Septic Installation | - | 65,000 | 65,000 | 65,000 | 65,000 >999 % | 0 | 0 |
| | 1004 Gen Fund (UGF) | - | 65,000 | 65,000 | 65,000 | 65,000 >999 % | 0 | 0 |
| AP | Ninilchik Senior Citizens Inc. - Kitchen Remodel and Expansion | - | - | 136,000 | 136,000 | 136,000 >999 % | 136,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | - | - | 136,000 | 136,000 | 136,000 >999 % | 136,000 >999 % | 0 |

2024 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 6-8 Kenai Areawide

| | [1] GovTOTAL | [2] SenTotal | [3] HFINT | [4] HouseT | [4] - [1] GovTOTAL to HouseT | [4] - [2] SenTotal to HouseT | [4] - [3] HFINT to HouseT | | | |
|--|---|-----------------|--------------|---------------|---------------------------------|---------------------------------|------------------------------|---------|--------|---|
| Department of Commerce, Community and Economic Development (continued) | | | | | | | | | | |
| Grants to Named Recipients (AS 37.05.316) (continued) | | | | | | | | | | |
| AP | Snowmads, Inc. - Caribou Lake Trail Access Mats for Wetlands | - | - | 76,000 | 76,000 | 76,000 | >999 % | 76,000 | >999 % | 0 |
| | 1004 Gen Fund (UGF) | - | - | 76,000 | 76,000 | 76,000 | >999 % | 76,000 | >999 % | 0 |
| AP | Sterling Area Senior Citizens Inc. - Sterling Senior Center & Moose River Manor Septic Replacement | - | 130,000 | 130,000 | 130,000 | 130,000 | >999 % | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | - | 130,000 | 130,000 | 130,000 | 130,000 | >999 % | 0 | 0 | 0 |
| AP | Sterling Community Center, Inc. - Furnishings and Equipment | - | - | 50,000 | 50,000 | 50,000 | >999 % | 50,000 | >999 % | 0 |
| | 1004 Gen Fund (UGF) | - | - | 50,000 | 50,000 | 50,000 | >999 % | 50,000 | >999 % | 0 |
| Grants to Municipalities (AS 37.05.315) | | | | | | | | | | |
| AP | Homer - Homer Harbor Expansion General Investigation | - | 288,523 | 288,523 | 288,523 | 288,523 | >999 % | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | - | 288,523 | 288,523 | 288,523 | 288,523 | >999 % | 0 | 0 | 0 |
| AP | Kenai - Lift Station Phase 1 Supplement | - | 300,000 | 300,000 | 300,000 | 300,000 | >999 % | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | - | 300,000 | 300,000 | 300,000 | 300,000 | >999 % | 0 | 0 | 0 |
| AP | Kenai - Senior Center Canopy Roof Repair | - | 50,000 | 50,000 | 50,000 | 50,000 | >999 % | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | - | 50,000 | 50,000 | 50,000 | 50,000 | >999 % | 0 | 0 | 0 |
| AP | Kenai - Street Lighting Improvements | - | 400,000 | 400,000 | 400,000 | 400,000 | >999 % | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | - | 400,000 | 400,000 | 400,000 | 400,000 | >999 % | 0 | 0 | 0 |
| AP | Kenai - Water & Sewer Operator Truck | - | 65,000 | 65,000 | 65,000 | 65,000 | >999 % | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | - | 65,000 | 65,000 | 65,000 | 65,000 | >999 % | 0 | 0 | 0 |
| AP | Kenai - Water & Sewer Operator Truck 3/4 Ton | - | 80,000 | 80,000 | 80,000 | 80,000 | >999 % | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | - | 80,000 | 80,000 | 80,000 | 80,000 | >999 % | 0 | 0 | 0 |
| AP | Kenai Peninsula Borough - Bear Creek Fire Service Area - Bear Creek Fire Station Asphalt Surfacing | - | - | 450,000 | 450,000 | 450,000 | >999 % | 450,000 | >999 % | 0 |
| | 1004 Gen Fund (UGF) | - | - | 450,000 | 450,000 | 450,000 | >999 % | 450,000 | >999 % | 0 |
| AP | Kenai Peninsula Borough - Improve Substandard Roads | - | - | 700,000 | 700,000 | 700,000 | >999 % | 700,000 | >999 % | 0 |
| | 1004 Gen Fund (UGF) | - | - | 700,000 | 700,000 | 700,000 | >999 % | 700,000 | >999 % | 0 |

2024 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 6-8 Kenai Areawide

| | | [1] GovTOTAL | [2] SenTotal | [3] HFINT | [4] HouseT | [4] - [1] GovTOTAL to HouseT | [4] - [2] SenTotal to HouseT | [4] - [3] HFINT to HouseT | |
|--|--|-----------------|-----------------|--------------|---------------|---------------------------------|---------------------------------|------------------------------|--|
| Department of Commerce, Community and Economic Development (continued) | | | | | | | | | |
| Grants to Municipalities (AS 37.05.315) (continued) | | | | | | | | | |
| AP | Kenai Peninsula Borough - Solid Waste Department - Transfer Site Improvements | - | 500,000 | 500,000 | 500,000 | 500,000 >999 % | 0 | 0 | |
| | 1004 Gen Fund (UGF) | - | 500,000 | 500,000 | 500,000 | 500,000 >999 % | 0 | 0 | |
| AP | SCOPE: Kenai River South and North Beach AND CITY DOCK Dip Net Access | - | 0 | 0 | 0 | 0 | 0 | 0 | |
| AP | Seldovia - Material for Safe Roads Project | - | - | 88,000 | 88,000 | 88,000 >999 % | 88,000 >999 % | 0 | |
| | 1004 Gen Fund (UGF) | - | - | 88,000 | 88,000 | 88,000 >999 % | 88,000 >999 % | 0 | |
| AP | Seldovia - Raw Water Transmission Line Replacement Project | - | 250,000 | 250,000 | 250,000 | 250,000 >999 % | 0 | 0 | |
| | 1004 Gen Fund (UGF) | - | 250,000 | 250,000 | 250,000 | 250,000 >999 % | 0 | 0 | |
| AP | Soldotna - Soldotna Regional Sports Complex Conference Room Expansion Design | - | 690,000 | 690,000 | 690,000 | 690,000 >999 % | 0 | 0 | |
| | 1004 Gen Fund (UGF) | - | 690,000 | 690,000 | 690,000 | 690,000 >999 % | 0 | 0 | |
| AP | Soldotna - Street Maintenance Winter Sand Cover Structure | - | - | 300,000 | 300,000 | 300,000 >999 % | 300,000 >999 % | 0 | |
| | 1004 Gen Fund (UGF) | - | - | 300,000 | 300,000 | 300,000 >999 % | 300,000 >999 % | 0 | |
| Department of Military and Veterans Affairs | | | | | | | | | |
| Congressionally Directed Spending Projects | | | | | | | | | |
| AL | Seward Bear Creek Service Area Flood Mitigation | 655,000 | 655,000 | 655,000 | 655,000 | 0 | 0 | 0 | |
| | 1002 Fed Rcpts (Fed) | 655,000 | 655,000 | 655,000 | 655,000 | 0 | 0 | 0 | |
| Department of Transportation and Public Facilities | | | | | | | | | |
| AP | Flashing Light at Kaslof Intersection | - | - | 1,000,000 | 1,000,000 | 1,000,000 >999 % | 1,000,000 >999 % | 0 | |
| | 1004 Gen Fund (UGF) | - | - | 1,000,000 | 1,000,000 | 1,000,000 >999 % | 1,000,000 >999 % | 0 | |

2024 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 6-8 Kenai Areawide

| | [1] GovTOTAL | [2] SenTotal | [3] HFINT | [4] HouseT | [4] - [1] GovTOTAL to HouseT | [4] - [2] SenTotal to HouseT | [4] - [3] HFINT to HouseT |
|--|-----------------|-----------------|--------------|---------------|---------------------------------|---------------------------------|------------------------------|
| Department of Transportation and Public Facilities (continued) | | | | | | | |
| Surface Transportation Program | | | | | | | |
| AL Sterling Highway Milepost 82.5-94 Safety Corridor Improvements | 64,913,000 | 64,913,000 | 64,913,000 | 64,913,000 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | 64,913,000 | 64,913,000 | 64,913,000 | 64,913,000 | 0 | 0 | 0 |
| *** House District Totals | 65,568,000 | 69,102,771 | 72,602,771 | 72,602,771 | 7,034,771 10.7 % | 3,500,000 5.1 % | 0 |
| <u>Funding Summary</u> | | | | | | | |
| Unrestricted General (UGF) | - | 3,534,771 | 7,034,771 | 7,034,771 | 7,034,771 >999 % | 3,500,000 99.0 % | 0 |
| Federal Receipts (Fed) | 65,568,000 | 65,568,000 | 65,568,000 | 65,568,000 | 0 | 0 | 0 |

2024 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 8 Northern Kenai Peninsula

| | [1] GovTOTAL | [2] SenTotal | [3] HFINT | [4] HouseT | [4] - [1] GovTOTAL to HouseT | [4] - [2] SenTotal to HouseT | [4] - [3] HFINT to HouseT |
|---|-----------------|-----------------|--------------|---------------|---------------------------------|---------------------------------|------------------------------|
| Department of Transportation and Public Facilities | | | | | | | |
| Surface Transportation Program | | | | | | | |
| AL Seward Highway and Sterling Highway Intersection | 373,600 | 373,600 | 373,600 | 373,600 | 0 | 0 | 0 |
| Improvements | | | | | | | |
| 1002 Fed Rcpts (Fed) | 373,600 | 373,600 | 373,600 | 373,600 | 0 | 0 | 0 |
| *** House District Totals | 373,600 | 373,600 | 373,600 | 373,600 | 0 | 0 | 0 |
| <u>Funding Summary</u> | | | | | | | |
| Federal Receipts (Fed) | 373,600 | 373,600 | 373,600 | 373,600 | 0 | 0 | 0 |

2024 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 9 S Anchorage/Turnagain/Whit

| | [1] GovTOTAL | [2] SenTotal | [3] HFINT | [4] HouseT | [4] - [1] GovTOTAL to HouseT | [4] - [2] SenTotal to HouseT | [4] - [3] HFINT to HouseT |
|--|------------------|------------------|------------------|------------------|---------------------------------|---------------------------------|------------------------------|
| Department of Commerce, Community and Economic Development | | | | | | | |
| Grants to Named Recipients (AS 37.05.316) | | | | | | | |
| AP Girdwood, Inc. - Girdwood Workforce Childcare Project | - | 500,000 | 500,000 | 500,000 | 500,000 | >999 % | 0 |
| 1004 Gen Fund (UGF) | - | 500,000 | 500,000 | 500,000 | 500,000 | >999 % | 0 |
| Grants to Municipalities (AS 37.05.315) | | | | | | | |
| AP Anchorage - Alaska Long Trail - Girdwood Middle Iditarod National Historic Trail Improvements | - | 179,745 | 179,745 | 179,745 | 179,745 | >999 % | 0 |
| 1004 Gen Fund (UGF) | - | 179,745 | 179,745 | 179,745 | 179,745 | >999 % | 0 |
| Department of Natural Resources | | | | | | | |
| AP Alaska Long Trail - Flattop Safety Realignment | - | 500,000 | 500,000 | 500,000 | 500,000 | >999 % | 0 |
| 1004 Gen Fund (UGF) | - | 500,000 | 500,000 | 500,000 | 500,000 | >999 % | 0 |
| Department of Transportation and Public Facilities | | | | | | | |
| Surface Transportation Program | | | | | | | |
| AL Anton Anderson Memorial (Whittier) Tunnel Maintenance and Operations | 2,700,083 | 2,700,083 | 2,700,083 | 2,700,083 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | 2,700,083 | 2,700,083 | 2,700,083 | 2,700,083 | 0 | 0 | 0 |
| *** House District Totals | 2,700,083 | 3,879,828 | 3,879,828 | 3,879,828 | 1,179,745 | 43.7 % | 0 |
| <u>Funding Summary</u> | | | | | | | |
| Unrestricted General (UGF) | - | 1,179,745 | 1,179,745 | 1,179,745 | 1,179,745 | >999 % | 0 |
| Federal Receipts (Fed) | 2,700,083 | 2,700,083 | 2,700,083 | 2,700,083 | 0 | 0 | 0 |

2024 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 10 Oceanview/Klatt

| | [1] GovTOTAL | [2] SenTotal | [3] HFINT | [4] HouseT | [4] - [1] GovTOTAL to HouseT | [4] - [2] SenTotal to HouseT | [4] - [3] HFINT to HouseT |
|---|-----------------|-----------------|--------------|---------------|---------------------------------|---------------------------------|------------------------------|
| Department of Commerce, Community and Economic Development | | | | | | | |
| Grants to Municipalities (AS 37.05.315) | | | | | | | |
| AP Anchorage - Eldon Subdivision Water Access Project | - | 2,200,000 | 2,200,000 | 2,200,000 | 2,200,000 >999 % | 0 | 0 |
| 1004 Gen Fund (UGF) | - | 2,200,000 | 2,200,000 | 2,200,000 | 2,200,000 >999 % | 0 | 0 |
| *** House District Totals | - | 2,200,000 | 2,200,000 | 2,200,000 | 2,200,000 >999 % | 0 | 0 |
| <u>Funding Summary</u> | | | | | | | |
| Unrestricted General (UGF) | - | 2,200,000 | 2,200,000 | 2,200,000 | 2,200,000 >999 % | 0 | 0 |

2024 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 11 Lower Hillside

| | [1] GovTOTAL | [2] SenTotal | [3] HFINT | [4] HouseT | [4] - [1] GovTOTAL to HouseT | [4] - [2] SenTotal to HouseT | [4] - [3] HFINT to HouseT |
|---|-----------------|-----------------|--------------|---------------|---------------------------------|---------------------------------|------------------------------|
| Department of Commerce, Community and Economic Development | | | | | | | |
| Grants to Municipalities (AS 37.05.315) | | | | | | | |
| AP Anchorage - Hillside LRSA / RRSA Drainage and Ditching | - | 240,000 | 240,000 | 240,000 | 240,000 | >999 % | 0 |
| 1004 Gen Fund (UGF) | - | 240,000 | 240,000 | 240,000 | 240,000 | >999 % | 0 |
| AP Anchorage - Safe Pedestrian Crossings for O'Malley Elementary School | - | 400,000 | 400,000 | 400,000 | 400,000 | >999 % | 0 |
| 1004 Gen Fund (UGF) | - | 400,000 | 400,000 | 400,000 | 400,000 | >999 % | 0 |
| *** House District Totals | - | 640,000 | 640,000 | 640,000 | 640,000 | >999 % | 0 |
| <u>Funding Summary</u> | | | | | | | |
| Unrestricted General (UGF) | - | 640,000 | 640,000 | 640,000 | 640,000 | >999 % | 0 |

2024 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 12 Far North Bicentennial Prk

| | | [1] GovTOTAL | [2] SenTotal | [3] HFINT | [4] HouseT | [4] - [1] GovTOTAL to HouseT | [4] - [2] SenTotal to HouseT | [4] - [3] HFINT to HouseT |
|--|---|-----------------|-----------------|--------------|---------------|---------------------------------|---------------------------------|------------------------------|
| Department of Commerce, Community and Economic Development | | | | | | | | |
| Grants to Named Recipients (AS 37.05.316) | | | | | | | | |
| AP | Anchorage Park Foundation - Meadow Park - Picnic Shelter, Sidewalk, & Parking Improvements | - | 225,000 | 225,000 | 225,000 | 225,000 >999 % | 0 | 0 |
| | 1004 Gen Fund (UGF) | - | 225,000 | 225,000 | 225,000 | 225,000 >999 % | 0 | 0 |
| AP | Singletrack Advocates - Service Singletrack Trail Project | - | 385,000 | 385,000 | 385,000 | 385,000 >999 % | 0 | 0 |
| | 1004 Gen Fund (UGF) | - | 385,000 | 385,000 | 385,000 | 385,000 >999 % | 0 | 0 |
| Grants to Municipalities (AS 37.05.315) | | | | | | | | |
| AP | Anchorage - Abbott Road Safe Routes to Schools Improvements | - | 600,000 | 600,000 | 600,000 | 600,000 >999 % | 0 | 0 |
| | 1004 Gen Fund (UGF) | - | 600,000 | 600,000 | 600,000 | 600,000 >999 % | 0 | 0 |
| AP | Anchorage - Basel Street Rehab - 72nd Ave To Lore Road | - | 150,000 | 150,000 | 150,000 | 150,000 >999 % | 0 | 0 |
| | 1004 Gen Fund (UGF) | - | 150,000 | 150,000 | 150,000 | 150,000 >999 % | 0 | 0 |
| AP | Anchorage - Campbell Airstrip Road Rebuild | - | 500,000 | 500,000 | 500,000 | 500,000 >999 % | 0 | 0 |
| | 1004 Gen Fund (UGF) | - | 500,000 | 500,000 | 500,000 | 500,000 >999 % | 0 | 0 |
| Department of Transportation and Public Facilities | | | | | | | | |
| AP | Elmore Road/84th Ave-Coventry Traffic and Pedestrian Safety Improvements | - | 300,000 | 300,000 | 300,000 | 300,000 >999 % | 0 | 0 |
| | 1004 Gen Fund (UGF) | - | 300,000 | 300,000 | 300,000 | 300,000 >999 % | 0 | 0 |
| *** House District Totals | | - | 2,160,000 | 2,160,000 | 2,160,000 | 2,160,000 >999 % | 0 | 0 |
| <u>Funding Summary</u> | | | | | | | | |
| | Unrestricted General (UGF) | - | 2,160,000 | 2,160,000 | 2,160,000 | 2,160,000 >999 % | 0 | 0 |

2024 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 13 Campbell

| | [1] GovTOTAL | [2] SenTotal | [3] HFINT | [4] HouseT | [4] - [1] GovTOTAL to HouseT | [4] - [2] SenTotal to HouseT | [4] - [3] HFINT to HouseT |
|--|-----------------|-----------------|--------------|---------------|---------------------------------|---------------------------------|------------------------------|
| Department of Commerce, Community and Economic Development | | | | | | | |
| Grants to Municipalities (AS 37.05.315) | | | | | | | |
| AP Anchorage - 76th Ave Surface Rehabilitation - Taku Lake | - | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | >999 % | 0 |
| Park to Old Seward Hwy | | | | | | | |
| 1004 Gen Fund (UGF) | - | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | >999 % | 0 |
| *** House District Totals | - | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | >999 % | 0 |
| <u>Funding Summary</u> | | | | | | | |
| Unrestricted General (UGF) | - | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | >999 % | 0 |

2024 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 14 Spenard

| | [1] GovTOTAL | [2] SenTotal | [3] HFINT | [4] HouseT | [4] - [1] GovTOTAL to HouseT | [4] - [2] SenTotal to HouseT | [4] - [3] HFINT to HouseT |
|--|-----------------|-----------------|--------------|---------------|---------------------------------|---------------------------------|------------------------------|
| Department of Commerce, Community and Economic Development | | | | | | | |
| Grants to Named Recipients (AS 37.05.316) | | | | | | | |
| AP Alaska Community Foundation - Midtown Park Family Chalet | - | 330,000 | 330,000 | 330,000 | 330,000 | >999 % | 0 |
| 1004 Gen Fund (UGF) | - | 330,000 | 330,000 | 330,000 | 330,000 | >999 % | 0 |
| Grants to Municipalities (AS 37.05.315) | | | | | | | |
| AP Anchorage - Northern Lights Blvd Sound Barrier Fence - Rogers Park Elementary to Drake Dr | - | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | >999 % | 0 |
| 1004 Gen Fund (UGF) | - | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | >999 % | 0 |
| *** House District Totals | - | 1,330,000 | 1,330,000 | 1,330,000 | 1,330,000 | >999 % | 0 |
| <u>Funding Summary</u> | | | | | | | |
| Unrestricted General (UGF) | - | 1,330,000 | 1,330,000 | 1,330,000 | 1,330,000 | >999 % | 0 |

2024 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 15 Sand Lake/Campbell Lake

| | [1] GovTOTAL | [2] SenTotal | [3] HFINT | [4] HouseT | [4] - [1] GovTOTAL to HouseT | [4] - [2] SenTotal to HouseT | [4] - [3] HFINT to HouseT |
|---|-----------------|-----------------|--------------|---------------|---------------------------------|---------------------------------|------------------------------|
| Department of Commerce, Community and Economic Development | | | | | | | |
| Grants to Municipalities (AS 37.05.315) | | | | | | | |
| AP Anchorage - Senate District H Residential Pavement Rehabilitation | - | 1,950,000 | 2,537,250 | 2,537,250 | 2,537,250 >999 % | 587,250 30.1 % | 0 |
| 1004 Gen Fund (UGF) | - | 1,950,000 | 2,537,250 | 2,537,250 | 2,537,250 >999 % | 587,250 30.1 % | 0 |
| *** House District Totals | - | 1,950,000 | 2,537,250 | 2,537,250 | 2,537,250 >999 % | 587,250 30.1 % | 0 |
| <u>Funding Summary</u> | | | | | | | |
| Unrestricted General (UGF) | - | 1,950,000 | 2,537,250 | 2,537,250 | 2,537,250 >999 % | 587,250 30.1 % | 0 |

2024 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 9-24 Anchorage Areawide

| | | [1] GovTOTAL | [2] SenTotal | [3] HFINT | [4] HouseT | [4] - [1] GovTOTAL to HouseT | [4] - [2] SenTotal to HouseT | [4] - [3] HFINT to HouseT |
|--|--|-----------------|-----------------|--------------|---------------|---------------------------------|---------------------------------|------------------------------|
| Department of Commerce, Community and Economic Development | | | | | | | | |
| Grants to Named Recipients (AS 37.05.316) | | | | | | | | |
| AP | AK Child & Family - Remodel of Bathrooms at Residential Facility-Ligature-resistant Fixtures-Improve Airflow | - | - | 389,163 | 389,163 | 389,163 >999 % | 389,163 >999 % | 0 |
| | 1004 Gen Fund (UGF) | - | - | 389,163 | 389,163 | 389,163 >999 % | 389,163 >999 % | 0 |
| AP | Alaska Literacy Program, Inc. - Advanced English Classes | - | - | 94,960 | 94,960 | 94,960 >999 % | 94,960 >999 % | 0 |
| | 1004 Gen Fund (UGF) | - | - | 94,960 | 94,960 | 94,960 >999 % | 94,960 >999 % | 0 |
| AP | Alaska Literacy Program, Inc. - Facility Expansion | - | - | 445,500 | 445,500 | 445,500 >999 % | 445,500 >999 % | 0 |
| | 1004 Gen Fund (UGF) | - | - | 445,500 | 445,500 | 445,500 >999 % | 445,500 >999 % | 0 |
| AP | Alaska Native Tribal Health Consortium - Short-term Skilled Nursing Facility | - | 15,000,000 | 15,000,000 | 15,000,000 | 15,000,000 >999 % | 0 | 0 |
| | 1004 Gen Fund (UGF) | - | 15,000,000 | 15,000,000 | 15,000,000 | 15,000,000 >999 % | 0 | 0 |
| AP | Alaska Trails - Alaska Long Trail - Ram Valley Access Trail and Trailhead Parking Lot | - | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 >999 % | 0 | 0 |
| | 1004 Gen Fund (UGF) | - | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 >999 % | 0 | 0 |
| AP | Alaska Trails - Alaska Long Trail - Ship Creek Trail, Arctic to Indian | - | 500,000 | 1,050,000 | 1,050,000 | 1,050,000 >999 % | 550,000 110.0 % | 0 |
| | 1004 Gen Fund (UGF) | - | 500,000 | 1,050,000 | 1,050,000 | 1,050,000 >999 % | 550,000 110.0 % | 0 |
| AP | Anchorage Community Land Trust - Commercial Kitchen Incubator: Growing Small Business & Food Security in Southcentral Alaska | - | 500,000 | 500,000 | 500,000 | 500,000 >999 % | 0 | 0 |
| | 1004 Gen Fund (UGF) | - | 500,000 | 500,000 | 500,000 | 500,000 >999 % | 0 | 0 |
| AP | Anchorage Museum - Energy Efficiency Upgrade | - | 315,128 | 315,128 | 315,128 | 315,128 >999 % | 0 | 0 |
| | 1004 Gen Fund (UGF) | - | 315,128 | 315,128 | 315,128 | 315,128 >999 % | 0 | 0 |
| AP | Anchorage Mushing District Inc. - Anchorage Dog Mushing District Project | - | 245,000 | 245,000 | 245,000 | 245,000 >999 % | 0 | 0 |
| | 1004 Gen Fund (UGF) | - | 245,000 | 245,000 | 245,000 | 245,000 >999 % | 0 | 0 |

2024 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 9-24 Anchorage Areawide

| | | [1] GovTOTAL | [2] SenTotal | [3] HFINT | [4] HouseT | [4] - [1] GovTOTAL to HouseT | [4] - [2] SenTotal to HouseT | [4] - [3] HFINT to HouseT |
|--|--|-----------------|-----------------|--------------|---------------|---------------------------------|---------------------------------|------------------------------|
| Department of Commerce, Community and Economic Development (continued) | | | | | | | | |
| Grants to Named Recipients (AS 37.05.316) (continued) | | | | | | | | |
| AP | Anchorage Park Foundation - Alaska Long Trail - Glenn Highway to Far North Bicentennial Park | - | 80,000 | 80,000 | 80,000 | 80,000 >999 % | 0 | 0 |
| | 1004 Gen Fund (UGF) | - | 80,000 | 80,000 | 80,000 | 80,000 >999 % | 0 | 0 |
| AP | Anchorage Park Foundation - Alaska Long Trail- Indigenous Gateway Downtown Anchorage | - | 250,000 | 250,000 | 250,000 | 250,000 >999 % | 0 | 0 |
| | 1004 Gen Fund (UGF) | - | 250,000 | 250,000 | 250,000 | 250,000 >999 % | 0 | 0 |
| AP | Anchorage Park Foundation - Arnold Muldoon Park Repairs and Improvements | - | 50,000 | 50,000 | 50,000 | 50,000 >999 % | 0 | 0 |
| | 1004 Gen Fund (UGF) | - | 50,000 | 50,000 | 50,000 | 50,000 >999 % | 0 | 0 |
| AP | Anchorage Park Foundation - Cheney Lake Park Improvements | - | 1,835,000 | 1,835,000 | 1,835,000 | 1,835,000 >999 % | 0 | 0 |
| | 1004 Gen Fund (UGF) | - | 1,835,000 | 1,835,000 | 1,835,000 | 1,835,000 >999 % | 0 | 0 |
| AP | Anchorage Park Foundation - Chugach Foothills Park Repairs and Improvements | - | 25,000 | 25,000 | 25,000 | 25,000 >999 % | 0 | 0 |
| | 1004 Gen Fund (UGF) | - | 25,000 | 25,000 | 25,000 | 25,000 >999 % | 0 | 0 |
| AP | Anchorage Park Foundation - Lanie Fleischer Chester Creek Park and Trail Enhancements | - | 98,425 | 98,425 | 98,425 | 98,425 >999 % | 0 | 0 |
| | 1004 Gen Fund (UGF) | - | 98,425 | 98,425 | 98,425 | 98,425 >999 % | 0 | 0 |
| AP | Anchorage Park Foundation - Nunaka Valley North Playground Repairs and Improvements | - | 300,000 | 300,000 | 300,000 | 300,000 >999 % | 0 | 0 |
| | 1004 Gen Fund (UGF) | - | 300,000 | 300,000 | 300,000 | 300,000 >999 % | 0 | 0 |
| AP | Anchorage Park Foundation - Outdoor Stage, Storage, and Event Management Equipment | - | 30,200 | 30,200 | 30,200 | 30,200 >999 % | 0 | 0 |
| | 1004 Gen Fund (UGF) | - | 30,200 | 30,200 | 30,200 | 30,200 >999 % | 0 | 0 |
| AP | Anchorage Park Foundation - Trail Connectivity Improvements from Cheney Lake Park to Chanshtnu Muldoon Park | - | 40,000 | 40,000 | 40,000 | 40,000 >999 % | 0 | 0 |
| | 1004 Gen Fund (UGF) | - | 40,000 | 40,000 | 40,000 | 40,000 >999 % | 0 | 0 |

2024 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 9-24 Anchorage Areawide

| | | [1] GovTOTAL | [2] SenTotal | [3] HFINT | [4] HouseT | [4] - [1] GovTOTAL to HouseT | [4] - [2] SenTotal to HouseT | [4] - [3] HFINT to HouseT |
|--|--|-----------------|-----------------|--------------|---------------|---------------------------------|---------------------------------|------------------------------|
| Department of Commerce, Community and Economic Development (continued) | | | | | | | | |
| Grants to Named Recipients (AS 37.05.316) (continued) | | | | | | | | |
| AP | Anchorage Park Foundation - University Medical District Trail System | - | 50,000 | 50,000 | 50,000 | 50,000 >999 % | 0 | 0 |
| | 1004 Gen Fund (UGF) | - | 50,000 | 50,000 | 50,000 | 50,000 >999 % | 0 | 0 |
| AP | Blood Bank of Alaska - Blood Donor Testing Laboratory | - | 1,500,000 | 2,000,000 | 2,000,000 | 2,000,000 >999 % | 500,000 33.3 % | 0 |
| | 1004 Gen Fund (UGF) | - | 1,500,000 | 2,000,000 | 2,000,000 | 2,000,000 >999 % | 500,000 33.3 % | 0 |
| AP | Boys and Girls Clubs of Southcentral Alaska - Mt. View Community Center Boys & Girls Club Exterior Upgrades & Repairs | - | 82,500 | 82,500 | 82,500 | 82,500 >999 % | 0 | 0 |
| | 1004 Gen Fund (UGF) | - | 82,500 | 82,500 | 82,500 | 82,500 >999 % | 0 | 0 |
| AP | Chugach Mountain Bike Riders - Alaska Long Trail-Peters Creek Trails Assessment and Design Prescription | - | 60,000 | 60,000 | 60,000 | 60,000 >999 % | 0 | 0 |
| | 1004 Gen Fund (UGF) | - | 60,000 | 60,000 | 60,000 | 60,000 >999 % | 0 | 0 |
| AP | Covenant House Alaska - Youth Homelessness Prevention Pilot Project | - | 315,127 | 315,127 | 315,127 | 315,127 >999 % | 0 | 0 |
| | 1004 Gen Fund (UGF) | - | 315,127 | 315,127 | 315,127 | 315,127 >999 % | 0 | 0 |
| AP | Denali Commission - Non-Federal Match for Federal Infrastructure Projects | - | 7,000,000 | 7,000,000 | 7,000,000 | 7,000,000 >999 % | 0 | 0 |
| | 1004 Gen Fund (UGF) | - | 7,000,000 | 7,000,000 | 7,000,000 | 7,000,000 >999 % | 0 | 0 |
| AP | Dimond Alumni Special Projects, Inc. - Install Scoreboard at Bartlett High School | - | 150,000 | 150,000 | 150,000 | 150,000 >999 % | 0 | 0 |
| | 1004 Gen Fund (UGF) | - | 150,000 | 150,000 | 150,000 | 150,000 >999 % | 0 | 0 |
| AP | Habitat For Humanity- Anchorage - Multi-Unit New Home & Parcel Development | - | 750,000 | 750,000 | 750,000 | 750,000 >999 % | 0 | 0 |
| | 1004 Gen Fund (UGF) | - | 750,000 | 750,000 | 750,000 | 750,000 >999 % | 0 | 0 |
| AP | Hmong Alaska Community, Inc. - Hmong Veterans Memorial | - | 50,000 | 50,000 | 50,000 | 50,000 >999 % | 0 | 0 |
| | 1004 Gen Fund (UGF) | - | 50,000 | 50,000 | 50,000 | 50,000 >999 % | 0 | 0 |

2024 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 9-24 Anchorage Areawide

| | | [1] GovTOTAL | [2] SenTotal | [3] HFINT | [4] HouseT | [4] - [1] GovTOTAL to HouseT | [4] - [2] SenTotal to HouseT | [4] - [3] HFINT to HouseT |
|--|--|-----------------|-----------------|--------------|---------------|---------------------------------|---------------------------------|------------------------------|
| Department of Commerce, Community and Economic Development (continued) | | | | | | | | |
| Grants to Named Recipients (AS 37.05.316) (continued) | | | | | | | | |
| AP | Jack and Jill of America- Anchorage Chapter - Educational Initiatives within the Community | - | - | 10,000 | 10,000 | 10,000 >999 % | 10,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | - | - | 10,000 | 10,000 | 10,000 >999 % | 10,000 >999 % | 0 |
| AP | Kids' Corps, Inc. - Finalize Cloud Migration | - | - | 25,000 | 25,000 | 25,000 >999 % | 25,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | - | - | 25,000 | 25,000 | 25,000 >999 % | 25,000 >999 % | 0 |
| AP | Kids' Corps, Inc. - Furnish New Head Start Early Head Start Classrooms | - | - | 55,040 | 55,040 | 55,040 >999 % | 55,040 >999 % | 0 |
| | 1004 Gen Fund (UGF) | - | - | 55,040 | 55,040 | 55,040 >999 % | 55,040 >999 % | 0 |
| AP | Omega Psi Phi Fraternity, Inc. - Educational Initiatives within the Community | - | - | 15,000 | 15,000 | 15,000 >999 % | 15,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | - | - | 15,000 | 15,000 | 15,000 >999 % | 15,000 >999 % | 0 |
| AP | Outreaching Lives - Repairs and Renovations of Anchorage Properties | - | 20,000 | 20,000 | 20,000 | 20,000 >999 % | 0 | 0 |
| | 1004 Gen Fund (UGF) | - | 20,000 | 20,000 | 20,000 | 20,000 >999 % | 0 | 0 |
| AP | REAPPROP: Anchorage Park Foundation for Repairs and Upgrades to Neighborhood Parks. EST \$37,715 | - | 37,715 | 37,715 | 37,715 | 37,715 >999 % | 0 | 0 |
| | 1255 Reapprops (Other) | - | 37,715 | 37,715 | 37,715 | 37,715 >999 % | 0 | 0 |
| AP | REAPPROP: Federation of Community Councils, Inc., for Equipment, Gas Cards, and Vehcile Repairs for the Northeast Community Patrol | - | 5,000 | 5,000 | 5,000 | 5,000 >999 % | 0 | 0 |
| | 1255 Reapprops (Other) | - | 5,000 | 5,000 | 5,000 | 5,000 >999 % | 0 | 0 |
| AP | REAPPROP: Federation of Community Councils, Inc., for Equipment, Gas Cards, and Vehcile Repairs for the Nunaka Valley Community Pa | - | 5,000 | 5,000 | 5,000 | 5,000 >999 % | 0 | 0 |
| | 1255 Reapprops (Other) | - | 5,000 | 5,000 | 5,000 | 5,000 >999 % | 0 | 0 |
| AP | Samoan Tribal Council of Alaska - Re-Entry & Restorative Justice Program | - | - | 277,250 | 277,250 | 277,250 >999 % | 277,250 >999 % | 0 |
| | 1004 Gen Fund (UGF) | - | - | 277,250 | 277,250 | 277,250 >999 % | 277,250 >999 % | 0 |

2024 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 9-24 Anchorage Areawide

| | | [1] GovTOTAL | [2] SenTotal | [3] HFINT | [4] HouseT | [4] - [1] GovTOTAL to HouseT | [4] - [2] SenTotal to HouseT | [4] - [3] HFINT to HouseT | |
|--|---|-----------------|-----------------|--------------|---------------|---------------------------------|---------------------------------|------------------------------|--|
| Department of Commerce, Community and Economic Development (continued) | | | | | | | | | |
| Grants to Named Recipients (AS 37.05.316) (continued) | | | | | | | | | |
| AP | Shiloh Community Development, Inc. - Anchorage Reads! Program | - | - | 490,000 | 490,000 | 490,000 >999 % | 490,000 >999 % | 0 | |
| | 1004 Gen Fund (UGF) | - | - | 490,000 | 490,000 | 490,000 >999 % | 490,000 >999 % | 0 | |
| AP | Shiloh Community Housing, Inc. - Community Resource Center | - | 400,000 | 400,000 | 400,000 | 400,000 >999 % | 0 | 0 | |
| | 1004 Gen Fund (UGF) | - | 400,000 | 400,000 | 400,000 | 400,000 >999 % | 0 | 0 | |
| AP | Southcentral Foundation - Design, Construct, and Equip Crisis Center | - | - | 3,500,000 | 3,500,000 | 3,500,000 >999 % | 3,500,000 >999 % | 0 | |
| | 1004 Gen Fund (UGF) | - | - | 3,500,000 | 3,500,000 | 3,500,000 >999 % | 3,500,000 >999 % | 0 | |
| Grants to Municipalities (AS 37.05.315) | | | | | | | | | |
| AP | Anchorage - 100th Avenue and Victor Road Intersection Safety Improvements | - | - | 500,000 | 500,000 | 500,000 >999 % | 500,000 >999 % | 0 | |
| | 1004 Gen Fund (UGF) | - | - | 500,000 | 500,000 | 500,000 >999 % | 500,000 >999 % | 0 | |
| AP | Anchorage - Airport Heights Elementary School Walkway Connector | - | 50,000 | 50,000 | 50,000 | 50,000 >999 % | 0 | 0 | |
| | 1004 Gen Fund (UGF) | - | 50,000 | 50,000 | 50,000 | 50,000 >999 % | 0 | 0 | |
| AP | Anchorage - Airport Heights Traffic Calming | - | 200,000 | 200,000 | 200,000 | 200,000 >999 % | 0 | 0 | |
| | 1004 Gen Fund (UGF) | - | 200,000 | 200,000 | 200,000 | 200,000 >999 % | 0 | 0 | |
| AP | Anchorage - Alaska Center for the Performing Arts Life/ Safety Systems Replacement and Upgrades | - | 200,000 | 200,000 | 200,000 | 200,000 >999 % | 0 | 0 | |
| | 1004 Gen Fund (UGF) | - | 200,000 | 200,000 | 200,000 | 200,000 >999 % | 0 | 0 | |
| AP | Anchorage - Anchorage School District - Klatt Elementary School Wall Seismic Improvements-design | - | - | 260,000 | 260,000 | 260,000 >999 % | 260,000 >999 % | 0 | |
| | 1004 Gen Fund (UGF) | - | - | 260,000 | 260,000 | 260,000 >999 % | 260,000 >999 % | 0 | |
| AP | Anchorage - Anchorage School District- Mears Middle School Supplies and Equipment | - | - | 50,000 | 50,000 | 50,000 >999 % | 50,000 >999 % | 0 | |
| | 1004 Gen Fund (UGF) | - | - | 50,000 | 50,000 | 50,000 >999 % | 50,000 >999 % | 0 | |

2024 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 9-24 Anchorage Areawide

| | | [1] GovTOTAL | [2] SenTotal | [3] HFINT | [4] HouseT | [4] - [1] GovTOTAL to HouseT | [4] - [2] SenTotal to HouseT | [4] - [3] HFINT to HouseT |
|--|---|-----------------|-----------------|--------------|---------------|---------------------------------|---------------------------------|------------------------------|
| Department of Commerce, Community and Economic Development (continued) | | | | | | | | |
| Grants to Municipalities (AS 37.05.315) (continued) | | | | | | | | |
| AP | Anchorage - Anchorage School District-Klatt Elementary Supplies and Equipment | - | - | 50,000 | 50,000 | 50,000 >999 % | 50,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | - | - | 50,000 | 50,000 | 50,000 >999 % | 50,000 >999 % | 0 |
| AP | Anchorage - Anchorage School District-Oceanview Elementary Supplies and Equipment | - | - | 50,000 | 50,000 | 50,000 >999 % | 50,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | - | - | 50,000 | 50,000 | 50,000 >999 % | 50,000 >999 % | 0 |
| AP | Anchorage - Betty Davis East Anchorage High School - Stadium Safety Upgrades and Drainage Mitigation | - | 500,000 | 500,000 | 500,000 | 500,000 >999 % | 0 | 0 |
| | 1004 Gen Fund (UGF) | - | 500,000 | 500,000 | 500,000 | 500,000 >999 % | 0 | 0 |
| AP | Anchorage - Chugach State Park Access Improvements: Canyon Road and Parking Lot | - | - | 450,000 | 450,000 | 450,000 >999 % | 450,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | - | - | 450,000 | 450,000 | 450,000 >999 % | 450,000 >999 % | 0 |
| AP | Anchorage - Creekside Park and Pathway Improvements | - | - | 500,000 | 500,000 | 500,000 >999 % | 500,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | - | - | 500,000 | 500,000 | 500,000 >999 % | 500,000 >999 % | 0 |
| AP | Anchorage - Davis Park Remediation and Improvement | - | 200,000 | 200,000 | 200,000 | 200,000 >999 % | 0 | 0 |
| | 1004 Gen Fund (UGF) | - | 200,000 | 200,000 | 200,000 | 200,000 >999 % | 0 | 0 |
| AP | Anchorage - Disaster Evacuation Routes, Anchorage Hillside | - | - | 300,000 | 300,000 | 300,000 >999 % | 300,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | - | - | 300,000 | 300,000 | 300,000 >999 % | 300,000 >999 % | 0 |
| AP | Anchorage - Eagle River Road and Drainage System Rehabilitation | - | 525,000 | 525,000 | 525,000 | 525,000 >999 % | 0 | 0 |
| | 1004 Gen Fund (UGF) | - | 525,000 | 525,000 | 525,000 | 525,000 >999 % | 0 | 0 |
| AP | Anchorage - Extend South Birchwood Loop Sidewalk Safety Corridor to Connect to Old Glenn Highway Bike Path | - | - | 500,000 | 500,000 | 500,000 >999 % | 500,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | - | - | 500,000 | 500,000 | 500,000 >999 % | 500,000 >999 % | 0 |
| AP | Anchorage - Formal Development of Existing Informal Pathway Connecting Tarwater Ave to Meyer St | - | 25,000 | 25,000 | 25,000 | 25,000 >999 % | 0 | 0 |
| | 1004 Gen Fund (UGF) | - | 25,000 | 25,000 | 25,000 | 25,000 >999 % | 0 | 0 |

2024 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 9-24 Anchorage Areawide

| | | [1] GovTOTAL | [2] SenTotal | [3] HFINT | [4] HouseT | [4] - [1] GovTOTAL to HouseT | [4] - [2] SenTotal to HouseT | [4] - [3] HFINT to HouseT |
|--|--|-----------------|-----------------|--------------|---------------|---------------------------------|---------------------------------|------------------------------|
| Department of Commerce, Community and Economic Development (continued) | | | | | | | | |
| Grants to Municipalities (AS 37.05.315) (continued) | | | | | | | | |
| AP | Anchorage - Harvard Park Expansion Planning | - | 50,000 | 50,000 | 50,000 | 50,000 >999 % | 0 | 0 |
| | 1004 Gen Fund (UGF) | - | 50,000 | 50,000 | 50,000 | 50,000 >999 % | 0 | 0 |
| AP | Anchorage - Northern Lights Boulevard at Bragaw Street Pedestrian Crossing Improvements | - | 300,000 | 300,000 | 300,000 | 300,000 >999 % | 0 | 0 |
| | 1004 Gen Fund (UGF) | - | 300,000 | 300,000 | 300,000 | 300,000 >999 % | 0 | 0 |
| AP | Anchorage - Purchase and Establish Eagle River Cemetery. | - | - | 1,000,000 | 1,000,000 | 1,000,000 >999 % | 1,000,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | - | - | 1,000,000 | 1,000,000 | 1,000,000 >999 % | 1,000,000 >999 % | 0 |
| AP | Anchorage - Safe Pedestrian Crossing to Service High School and Trailside Elementary | - | - | 310,837 | 310,837 | 310,837 >999 % | 310,837 >999 % | 0 |
| | 1004 Gen Fund (UGF) | - | - | 310,837 | 310,837 | 310,837 >999 % | 310,837 >999 % | 0 |
| AP | Anchorage - Starner St. Bridge Replacement and N. Birchwood Emergency Access Route Improvements | - | 1,000,000 | 1,500,000 | 1,500,000 | 1,500,000 >999 % | 500,000 50.0 % | 0 |
| | 1004 Gen Fund (UGF) | - | 1,000,000 | 1,500,000 | 1,500,000 | 1,500,000 >999 % | 500,000 50.0 % | 0 |
| AP | Anchorage - Tikishla Park Spur Trail Repaving | - | 100,000 | 100,000 | 100,000 | 100,000 >999 % | 0 | 0 |
| | 1004 Gen Fund (UGF) | - | 100,000 | 100,000 | 100,000 | 100,000 >999 % | 0 | 0 |
| AP | Anchorage - Turpin Park Improvements | - | - | 300,000 | 300,000 | 300,000 >999 % | 300,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | - | - | 300,000 | 300,000 | 300,000 >999 % | 300,000 >999 % | 0 |
| AP | Anchorage - Tyonek Drive Surface Rehabilitation | - | 500,000 | 500,000 | 500,000 | 500,000 >999 % | 0 | 0 |
| | 1004 Gen Fund (UGF) | - | 500,000 | 500,000 | 500,000 | 500,000 >999 % | 0 | 0 |
| AP | Anchorage - Windsong Park Repairs and Improvements | - | 300,000 | 300,000 | 300,000 | 300,000 >999 % | 0 | 0 |
| | 1004 Gen Fund (UGF) | - | 300,000 | 300,000 | 300,000 | 300,000 >999 % | 0 | 0 |
| AP | REAPPROP: Anchorage - Upper De Armoun Road Upgrade - Hillside Drive to Jeanne Road | - | 1,688,397 | 1,688,397 | 1,688,397 | 1,688,397 >999 % | 0 | 0 |
| | 1255 Reappropr (Other) | - | 1,688,397 | 1,688,397 | 1,688,397 | 1,688,397 >999 % | 0 | 0 |

2024 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language
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House District: 9-24 Anchorage Areawide

| | | [1] GovTOTAL | [2] SenTotal | [3] HFINT | [4] HouseT | [4] - [1] GovTOTAL to HouseT | [4] - [2] SenTotal to HouseT | [4] - [3] HFINT to HouseT |
|--|---|-----------------|-----------------|--------------|---------------|---------------------------------|---------------------------------|------------------------------|
| Department of Corrections | | | | | | | | |
| AP | Anchorage Correctional Complex- West Dental | 250,000 | 250,000 | 250,000 | 250,000 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 250,000 | 250,000 | 250,000 | 250,000 | 0 | 0 | 0 |
| AP | Hiland Mountain Correctional Center Lead Abatement | 950,000 | 950,000 | 950,000 | 950,000 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 950,000 | 950,000 | 950,000 | 950,000 | 0 | 0 | 0 |
| Department of Military and Veterans Affairs | | | | | | | | |
| AP | AMVA Safety and Security Preparedness | 500,000 | - | - | - | -500,000 -100.0 % | 0 | 0 |
| | 1004 Gen Fund (UGF) | 500,000 | - | - | - | -500,000 -100.0 % | 0 | 0 |
| Department of Natural Resources | | | | | | | | |
| AP | Preliminary Design/Feasibility Study-Arctic Valley Trailhead Parking Expansion, Chugach State Park | - | 175,000 | 175,000 | 175,000 | 175,000 >999 % | 0 | 0 |
| | 1004 Gen Fund (UGF) | - | 175,000 | 175,000 | 175,000 | 175,000 >999 % | 0 | 0 |
| Department of Transportation and Public Facilities | | | | | | | | |
| Airport Improvement Program | | | | | | | | |
| AL | Girdwood Airport Master Plan | 703,125 | 703,125 | 703,125 | 703,125 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 703,125 | 703,125 | 703,125 | 703,125 | 0 | 0 | 0 |
| AL | TSAIA: Advanced Project Design and Planning | 1,605,000 | 1,605,000 | 1,605,000 | 1,605,000 | 0 | 0 | 0 |
| | 1027 IntAirport (Other) | 1,605,000 | 1,605,000 | 1,605,000 | 1,605,000 | 0 | 0 | 0 |
| AL | TSAIA: Aircraft Rescue and Fire Fighting F3 Foam Replacement | 1,200,000 | 1,200,000 | 1,200,000 | 1,200,000 | 0 | 0 | 0 |
| | 1027 IntAirport (Other) | 1,200,000 | 1,200,000 | 1,200,000 | 1,200,000 | 0 | 0 | 0 |
| AL | TSAIA: Aircraft Traffic Control Tower, General Aviation Replacement Parking | 23,000,000 | 23,000,000 | 23,000,000 | 23,000,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 23,000,000 | 23,000,000 | 23,000,000 | 23,000,000 | 0 | 0 | 0 |

2024 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 9-24 Anchorage Areawide

| | | [1] GovTOTAL | [2] SenTotal | [3] HFINT | [4] HouseT | [4] - [1] GovTOTAL to HouseT | [4] - [2] SenTotal to HouseT | [4] - [3] HFINT to HouseT |
|--|--|-----------------|-----------------|--------------|---------------|---------------------------------|---------------------------------|------------------------------|
| Department of Transportation and Public Facilities (continued) | | | | | | | | |
| Airport Improvement Program (continued) | | | | | | | | |
| AL | TSAIA: Airfield Pavement Reconstruction and Maintenance | 46,078,673 | 46,078,673 | 46,078,673 | 46,078,673 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 44,555,579 | 44,555,579 | 44,555,579 | 44,555,579 | 0 | 0 | 0 |
| | 1027 IntAirport (Other) | 1,523,094 | 1,523,094 | 1,523,094 | 1,523,094 | 0 | 0 | 0 |
| AL | TSAIA: Airport Sustainability Plan | 1,250,000 | 1,250,000 | 1,250,000 | 1,250,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 1,250,000 | 1,250,000 | 1,250,000 | 1,250,000 | 0 | 0 | 0 |
| AL | TSAIA: Annual Improvements | 2,641,006 | 2,641,006 | 2,641,006 | 2,641,006 | 0 | 0 | 0 |
| | 1027 IntAirport (Other) | 2,641,006 | 2,641,006 | 2,641,006 | 2,641,006 | 0 | 0 | 0 |
| AL | TSAIA: Environmental Projects | 214,000 | 214,000 | 214,000 | 214,000 | 0 | 0 | 0 |
| | 1027 IntAirport (Other) | 214,000 | 214,000 | 214,000 | 214,000 | 0 | 0 | 0 |
| AL | TSAIA: Equipment | 4,538,003 | 4,538,003 | 4,538,003 | 4,538,003 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 1,986,053 | 1,986,053 | 1,986,053 | 1,986,053 | 0 | 0 | 0 |
| | 1027 IntAirport (Other) | 2,551,950 | 2,551,950 | 2,551,950 | 2,551,950 | 0 | 0 | 0 |
| AL | TSAIA: Facility Improvements, Renovations, and Upgrades | 2,860,558 | 2,860,558 | 2,860,558 | 2,860,558 | 0 | 0 | 0 |
| | 1027 IntAirport (Other) | 2,860,558 | 2,860,558 | 2,860,558 | 2,860,558 | 0 | 0 | 0 |
| AL | TSAIA: Information Technology Improvements | 2,140,000 | 2,140,000 | 2,140,000 | 2,140,000 | 0 | 0 | 0 |
| | 1027 IntAirport (Other) | 2,140,000 | 2,140,000 | 2,140,000 | 2,140,000 | 0 | 0 | 0 |
| AL | TSAIA: Passenger Boarding Bridges | 9,350,445 | 9,350,445 | 9,350,445 | 9,350,445 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 2,850,445 | 2,850,445 | 2,850,445 | 2,850,445 | 0 | 0 | 0 |
| | 1179 PFC (Other) | 6,500,000 | 6,500,000 | 6,500,000 | 6,500,000 | 0 | 0 | 0 |
| AL | TSAIA: Passenger Screening Expansion | 17,552,000 | 17,552,000 | 17,552,000 | 17,552,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 17,552,000 | 17,552,000 | 17,552,000 | 17,552,000 | 0 | 0 | 0 |
| AL | TSAIA: Point Woronzof Erosion Feasibility Study | 750,000 | 750,000 | 750,000 | 750,000 | 0 | 0 | 0 |
| | 1027 IntAirport (Other) | 750,000 | 750,000 | 750,000 | 750,000 | 0 | 0 | 0 |
| AL | TSAIA: Taxiway Z West Extension Phase 1 | 35,104,000 | 35,104,000 | 35,104,000 | 35,104,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 35,104,000 | 35,104,000 | 35,104,000 | 35,104,000 | 0 | 0 | 0 |

2024 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 9-24 Anchorage Areawide

| | | [1] GovTOTAL | [2] SenTotal | [3] HFINT | [4] HouseT | [4] - [1] GovTOTAL to HouseT | [4] - [2] SenTotal to HouseT | [4] - [3] HFINT to HouseT |
|--|--|-----------------|-----------------|--------------|---------------|---------------------------------|---------------------------------|------------------------------|
| Department of Transportation and Public Facilities (continued) | | | | | | | | |
| Surface Transportation Program | | | | | | | | |
| AL | Anchorage Metropolitan Area Transportation Solutions (AMATS) Transportation Improvement Program (TIP) | 44,914,053 | 44,914,053 | 44,914,053 | 44,914,053 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 44,914,053 | 44,914,053 | 44,914,053 | 44,914,053 | 0 | 0 | 0 |
| University of Alaska | | | | | | | | |
| AP | UAA- East Campus: Social Sciences Building and UAA/ APU Consortium Library Renewal | - | 4,375,000 | 4,375,000 | 4,375,000 | 4,375,000 >999 % | 0 | 0 |
| | 1004 Gen Fund (UGF) | - | 4,375,000 | 4,375,000 | 4,375,000 | 4,375,000 >999 % | 0 | 0 |
| AP | UAA: Code Compliance, Emergency Services, Security Improvements; Roof and Exterior Replacement | - | 5,125,000 | 5,125,000 | 5,125,000 | 5,125,000 >999 % | 0 | 0 |
| | 1004 Gen Fund (UGF) | - | 5,125,000 | 5,125,000 | 5,125,000 | 5,125,000 >999 % | 0 | 0 |
| AP | UAA: Deferred Maintenance for PSB, SMH, and WWA Campus Buildings | - | 4,375,000 | 4,375,000 | 4,375,000 | 4,375,000 >999 % | 0 | 0 |
| | 1004 Gen Fund (UGF) | - | 4,375,000 | 4,375,000 | 4,375,000 | 4,375,000 >999 % | 0 | 0 |
| *** House District Totals | | 195,600,863 | 245,483,355 | 256,606,105 | 256,606,105 | 61,005,242 31.2 % | 11,122,750 4.5 % | 0 |
| <u>Funding Summary</u> | | | | | | | | |
| | Unrestricted General (UGF) | 1,700,000 | 49,846,380 | 60,969,130 | 60,969,130 | 59,269,130 >999 % | 11,122,750 22.3 % | 0 |
| | Other State Funds (Other) | 21,985,608 | 23,721,720 | 23,721,720 | 23,721,720 | 1,736,112 7.9 % | 0 | 0 |
| | Federal Receipts (Fed) | 171,915,255 | 171,915,255 | 171,915,255 | 171,915,255 | 0 | 0 | 0 |

2024 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 25 Palmer/Butte

| | | [1] GovTOTAL | [2] SenTotal | [3] HFINT | [4] HouseT | [4] - [1] GovTOTAL to HouseT | [4] - [2] SenTotal to HouseT | [4] - [3] HFINT to HouseT |
|--|---|-----------------|-----------------|--------------|---------------|---------------------------------|---------------------------------|------------------------------|
| Department of Transportation and Public Facilities | | | | | | | | |
| Surface Transportation Program | | | | | | | | |
| AL | Glenn Highway Milepost 49 Safety and Capacity Improvements | 1,961,400 | 1,961,400 | 1,961,400 | 1,961,400 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 1,961,400 | 1,961,400 | 1,961,400 | 1,961,400 | 0 | 0 | 0 |
| AL | Hemmer Road Upgrade and Extension [CTP Award 2019] | 818,730 | 818,730 | 818,730 | 818,730 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 818,730 | 818,730 | 818,730 | 818,730 | 0 | 0 | 0 |
| AL | Inner and Outer Springer Loop Separated Pathway [TAP Award 2023] | 359,880 | 359,880 | 359,880 | 359,880 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 359,880 | 359,880 | 359,880 | 359,880 | 0 | 0 | 0 |
| AL | Palmer-Fishhook Separated Pathway: Trunk Road to Edgerton Parks Road [TAP Award 2023] | 260,370 | 260,370 | 260,370 | 260,370 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 260,370 | 260,370 | 260,370 | 260,370 | 0 | 0 | 0 |
| AL | Seldon Road Extension Phase II: Windy Bottom/Beverly Lakes Road - Pittman [CTP Award 2019] | 1,230,750 | 1,230,750 | 1,230,750 | 1,230,750 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 1,230,750 | 1,230,750 | 1,230,750 | 1,230,750 | 0 | 0 | 0 |
| *** House District Totals | | 4,631,130 | 4,631,130 | 4,631,130 | 4,631,130 | 0 | 0 | 0 |
| <u>Funding Summary</u> | | | | | | | | |
| | Federal Receipts (Fed) | 4,631,130 | 4,631,130 | 4,631,130 | 4,631,130 | 0 | 0 | 0 |

2024 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 26 Goose Bay/Gateway

| | [1] GovTOTAL | [2] SenTotal | [3] HFINT | [4] HouseT | [4] - [1] GovTOTAL to HouseT | [4] - [2] SenTotal to HouseT | [4] - [3] HFINT to HouseT |
|---|-----------------|-----------------|--------------|---------------|---------------------------------|---------------------------------|------------------------------|
| Department of Transportation and Public Facilities | | | | | | | |
| Surface Transportation Program | | | | | | | |
| AL Fairview Loop Road Rehabilitation and Pathway | 15,737,810 | 15,737,810 | 15,737,810 | 15,737,810 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | 15,737,810 | 15,737,810 | 15,737,810 | 15,737,810 | 0 | 0 | 0 |
| AL Trunk Road (Nelson Road) Rehabilitation and Bridge | 45,485 | 45,485 | 45,485 | 45,485 | 0 | 0 | 0 |
| Replacement [CTP Award 2019] | | | | | | | |
| 1002 Fed Rcpts (Fed) | 45,485 | 45,485 | 45,485 | 45,485 | 0 | 0 | 0 |
| *** House District Totals | 15,783,295 | 15,783,295 | 15,783,295 | 15,783,295 | 0 | 0 | 0 |
| <u>Funding Summary</u> | | | | | | | |
| Federal Receipts (Fed) | 15,783,295 | 15,783,295 | 15,783,295 | 15,783,295 | 0 | 0 | 0 |

2024 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 25-30 Mat-Su Areawide

| | | [1] GovTOTAL | [2] SenTotal | [3] HFINT | [4] HouseT | [4] - [1] GovTOTAL to HouseT | [4] - [2] SenTotal to HouseT | [4] - [3] HFINT to HouseT |
|--|---|-----------------|-----------------|--------------|---------------|---------------------------------|---------------------------------|------------------------------|
| Department of Commerce, Community and Economic Development | | | | | | | | |
| Grants to Named Recipients (AS 37.05.316) | | | | | | | | |
| AP | Alaska Addiction Rehabilitation Services, Inc. - Residential Expansion Project | - | - | 2,830,000 | 2,830,000 | 2,830,000 >999 % | 2,830,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | - | - | 2,830,000 | 2,830,000 | 2,830,000 >999 % | 2,830,000 >999 % | 0 |
| AP | Big Lake Lions Foundation Inc. - Debt Reimbursement for Capital Investment on Building Construction | - | - | 300,000 | 300,000 | 300,000 >999 % | 300,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | - | - | 300,000 | 300,000 | 300,000 >999 % | 300,000 >999 % | 0 |
| AP | Glacier View Community Council - Glacier View Community Council Water Project | - | - | 100,000 | 100,000 | 100,000 >999 % | 100,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | - | - | 100,000 | 100,000 | 100,000 >999 % | 100,000 >999 % | 0 |
| AP | Hatcher Alpine Xperience - Phase 1a Snowmaking Infrastructure | - | - | 300,000 | 300,000 | 300,000 >999 % | 300,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | - | - | 300,000 | 300,000 | 300,000 >999 % | 300,000 >999 % | 0 |
| AP | Iditarod Trail Committee - Iditarod Upgrades, Improvements, and Operational Support | - | 750,000 | 1,420,000 | 1,420,000 | 1,420,000 >999 % | 670,000 89.3 % | 0 |
| | 1004 Gen Fund (UGF) | - | 750,000 | 1,420,000 | 1,420,000 | 1,420,000 >999 % | 670,000 89.3 % | 0 |
| AP | Lake Louise Snow Machine Club Inc. - Repair and Rebuild Foundation of Existing Community Building | - | - | 150,000 | 150,000 | 150,000 >999 % | 150,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | - | - | 150,000 | 150,000 | 150,000 >999 % | 150,000 >999 % | 0 |
| AP | Palmer Emergency Food and Community Services, Inc. - Construction of New Facility | - | - | 1,500,000 | 1,500,000 | 1,500,000 >999 % | 1,500,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | - | - | 1,500,000 | 1,500,000 | 1,500,000 >999 % | 1,500,000 >999 % | 0 |
| Grants to Municipalities (AS 37.05.315) | | | | | | | | |
| AP | Anderson - Hydro Vacuum Truck | - | - | 100,000 | 100,000 | 100,000 >999 % | 100,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | - | - | 100,000 | 100,000 | 100,000 >999 % | 100,000 >999 % | 0 |
| AP | Denali Borough - Construct Vaulted Toilet Facility at Otto Lake Park | - | - | 180,000 | 180,000 | 180,000 >999 % | 180,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | - | - | 180,000 | 180,000 | 180,000 >999 % | 180,000 >999 % | 0 |

2024 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 25-30 Mat-Su Areawide

| | [1] GovTOTAL | [2] SenTotal | [3] HFINT | [4] HouseT | [4] - [1] GovTOTAL to HouseT | [4] - [2] SenTotal to HouseT | [4] - [3] HFINT to HouseT |
|---|-----------------|-----------------|--------------|---------------|---------------------------------|---------------------------------|------------------------------|
| Department of Commerce, Community and Economic Development (continued) | | | | | | | |
| Grants to Municipalities (AS 37.05.315) (continued) | | | | | | | |
| AP | | | | | | | |
| Matanuska-Susitna Borough - City Water Interconnect | - | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | >999 % | 0 |
| 1004 Gen Fund (UGF) | - | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | >999 % | 0 |
| AP | | | | | | | |
| Matanuska-Susitna Borough - Flood and Erosion Mitigation for Susceptible Roads | - | - | 2,500,000 | 2,500,000 | 2,500,000 | >999 % | 2,500,000 |
| 1004 Gen Fund (UGF) | - | - | 2,500,000 | 2,500,000 | 2,500,000 | >999 % | 2,500,000 |
| AP | | | | | | | |
| Matanuska-Susitna Borough - Maintain and Enhance Local Fisheries | - | - | 2,500,000 | 2,500,000 | 2,500,000 | >999 % | 2,500,000 |
| 1004 Gen Fund (UGF) | - | - | 2,500,000 | 2,500,000 | 2,500,000 | >999 % | 2,500,000 |
| AP | | | | | | | |
| Matanuska-Susitna Borough - Road Improvement and Upgrades | - | - | 750,000 | 750,000 | 750,000 | >999 % | 750,000 |
| 1004 Gen Fund (UGF) | - | - | 750,000 | 750,000 | 750,000 | >999 % | 750,000 |
| AP | | | | | | | |
| Matanuska-Susitna Borough - Willow Fire/EMS Station | - | - | 700,000 | 700,000 | 700,000 | >999 % | 700,000 |
| 1004 Gen Fund (UGF) | - | - | 700,000 | 700,000 | 700,000 | >999 % | 700,000 |
| AP | | | | | | | |
| Wasilla - Water and Wastewater System Upgrades | - | 750,000 | 1,500,000 | 1,500,000 | 1,500,000 | >999 % | 750,000 |
| 1004 Gen Fund (UGF) | - | 750,000 | 1,500,000 | 1,500,000 | 1,500,000 | >999 % | 750,000 |
| Grants to Unincorporated Communities (AS 37.05.317) | | | | | | | |
| AP | | | | | | | |
| Talkeetna - Create Crosswalk at Talkeetna Public Library | - | - | 70,000 | 70,000 | 70,000 | >999 % | 70,000 |
| 1004 Gen Fund (UGF) | - | - | 70,000 | 70,000 | 70,000 | >999 % | 70,000 |
| Department of Transportation and Public Facilities | | | | | | | |
| Surface Transportation Program | | | | | | | |
| AL | | | | | | | |
| Bogard Road Reconstruction: North Earl Drive to North Engstrom Road [CTP Award 2023] | 727,760 | 727,760 | 727,760 | 727,760 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | 727,760 | 727,760 | 727,760 | 727,760 | 0 | 0 | 0 |
| AL | | | | | | | |
| Hermon Road Upgrade and Extension [CTP Award 2019] | 2,547,160 | 2,547,160 | 2,547,160 | 2,547,160 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | 2,547,160 | 2,547,160 | 2,547,160 | 2,547,160 | 0 | 0 | 0 |

2024 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 25-30 Mat-Su Areawide

| | | [1] GovTOTAL | [2] SenTotal | [3] HFINT | [4] HouseT | [4] - [1] GovTOTAL to HouseT | [4] - [2] SenTotal to HouseT | [4] - [3] HFINT to HouseT | | |
|--|---|-----------------|-----------------|--------------|---------------|---------------------------------|---------------------------------|------------------------------|---------|---|
| Department of Transportation and Public Facilities (continued) | | | | | | | | | | |
| Surface Transportation Program (continued) | | | | | | | | | | |
| AL | Portage Curve Multi-Modal and Trail of Blue Ice Connector [TAP Award 2023] | 998,625 | 998,625 | 998,625 | 998,625 | 0 | 0 | 0 | | |
| | 1002 Fed Rcpts (Fed) | 998,625 | 998,625 | 998,625 | 998,625 | 0 | 0 | 0 | | |
| AL | Wasilla to Fishhook Main Street Rehabilitation | 50,033,500 | 50,033,500 | 50,033,500 | 50,033,500 | 0 | 0 | 0 | | |
| | 1002 Fed Rcpts (Fed) | 50,033,500 | 50,033,500 | 50,033,500 | 50,033,500 | 0 | 0 | 0 | | |
| AL | West Susitna Access Road | 20,304,504 | 20,304,504 | 20,304,504 | 20,304,504 | 0 | 0 | 0 | | |
| | 1002 Fed Rcpts (Fed) | 20,304,504 | 20,304,504 | 20,304,504 | 20,304,504 | 0 | 0 | 0 | | |
| University of Alaska | | | | | | | | | | |
| AP | UAA Mat-Su Campus-wide: Mechanical, Electrical, and Interior Systems | - | - | 1,194,400 | 1,194,400 | 1,194,400 | >999 % | 1,194,400 | >999 % | 0 |
| | 1004 Gen Fund (UGF) | - | - | 1,194,400 | 1,194,400 | 1,194,400 | >999 % | 1,194,400 | >999 % | 0 |
| AP | UAA Prince William Sound Campus: Mechanical, Electrical, Fire, Roofs, Campus Interiors, Access | - | - | 998,000 | 998,000 | 998,000 | >999 % | 998,000 | >999 % | 0 |
| | 1004 Gen Fund (UGF) | - | - | 998,000 | 998,000 | 998,000 | >999 % | 998,000 | >999 % | 0 |
| Judiciary | | | | | | | | | | |
| AP | Palmer Courthouse Expansion | - | 2,300,000 | 7,200,000 | 7,200,000 | 7,200,000 | >999 % | 4,900,000 | 213.0 % | 0 |
| | 1004 Gen Fund (UGF) | - | 2,300,000 | 7,200,000 | 7,200,000 | 7,200,000 | >999 % | 4,900,000 | 213.0 % | 0 |
| *** House District Totals | | 74,611,549 | 80,411,549 | 100,903,949 | 100,903,949 | 26,292,400 | 35.2 % | 20,492,400 | 25.5 % | 0 |
| <u>Funding Summary</u> | | | | | | | | | | |
| | Unrestricted General (UGF) | - | 5,800,000 | 26,292,400 | 26,292,400 | 26,292,400 | >999 % | 20,492,400 | 353.3 % | 0 |
| | Federal Receipts (Fed) | 74,611,549 | 74,611,549 | 74,611,549 | 74,611,549 | 0 | | 0 | | 0 |

2024 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 6-30 Southcentral Region

| | | [1] GovTOTAL | [2] SenTotal | [3] HFINT | [4] HouseT | [4] - [1] GovTOTAL to HouseT | [4] - [2] SenTotal to HouseT | [4] - [3] HFINT to HouseT |
|---------------------------------|--|-----------------|-----------------|--------------|---------------|---------------------------------|---------------------------------|------------------------------|
| Department of Natural Resources | | | | | | | | |
| AP | Chugach State Park Public Use Cabins - Long Trail | - | 420,000 | 420,000 | 420,000 | 420,000 >999 % | 0 | 0 |
| | 1004 Gen Fund (UGF) | - | 420,000 | 420,000 | 420,000 | 420,000 >999 % | 0 | 0 |
| *** House District Totals | | - | 420,000 | 420,000 | 420,000 | 420,000 >999 % | 0 | 0 |
| <u>Funding Summary</u> | | | | | | | | |
| | Unrestricted General (UGF) | - | 420,000 | 420,000 | 420,000 | 420,000 >999 % | 0 | 0 |

2024 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 30 Houston/Big Lake/Parks Hw

| | [1] GovTOTAL | [2] SenTotal | [3] HFINT | [4] HouseT | [4] - [1] GovTOTAL to HouseT | [4] - [2] SenTotal to HouseT | [4] - [3] HFINT to HouseT |
|---|-----------------|-----------------|--------------|---------------|---------------------------------|---------------------------------|------------------------------|
| Department of Transportation and Public Facilities | | | | | | | |
| Surface Transportation Program | | | | | | | |
| AL Big Lake Road Rehabilitation | 16,761,223 | 16,761,223 | 16,761,223 | 16,761,223 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | 16,761,223 | 16,761,223 | 16,761,223 | 16,761,223 | 0 | 0 | 0 |
| AL Healy Area and School Pedestrian Path [TAP Award 2023] | 227,425 | 227,425 | 227,425 | 227,425 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | 227,425 | 227,425 | 227,425 | 227,425 | 0 | 0 | 0 |
| AL Healy to Antler Ridge Separated Path [TAP Award 2023] | 500,335 | 500,335 | 500,335 | 500,335 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | 500,335 | 500,335 | 500,335 | 500,335 | 0 | 0 | 0 |
| AL Parks Highway Milepost 99-163 Improvements and Railroad Creek Bridge Replacement | 7,628,912 | 7,628,912 | 7,628,912 | 7,628,912 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | 7,628,912 | 7,628,912 | 7,628,912 | 7,628,912 | 0 | 0 | 0 |
| AL Petersville Road Milepost 7 Moose Creek Bridge Reconstruction | 873,312 | 873,312 | 873,312 | 873,312 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | 873,312 | 873,312 | 873,312 | 873,312 | 0 | 0 | 0 |
| *** House District Totals | 25,991,207 | 25,991,207 | 25,991,207 | 25,991,207 | 0 | 0 | 0 |
| <u>Funding Summary</u> | | | | | | | |
| Federal Receipts (Fed) | 25,991,207 | 25,991,207 | 25,991,207 | 25,991,207 | 0 | 0 | 0 |

2024 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 34 Steele Ck/Two Riv/Eiel/Sal

| | [1] GovTOTAL | [2] SenTotal | [3] HFINT | [4] HouseT | [4] - [1] GovTOTAL to HouseT | [4] - [2] SenTotal to HouseT | [4] - [3] HFINT to HouseT |
|--|-----------------|-----------------|--------------|---------------|---------------------------------|---------------------------------|------------------------------|
| Department of Transportation and Public Facilities | | | | | | | |
| Surface Transportation Program | | | | | | | |
| AL Chena Hot Springs Road Milepost 6-13 Rehabilitation | 363,880 | 363,880 | 363,880 | 363,880 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | 363,880 | 363,880 | 363,880 | 363,880 | 0 | 0 | 0 |
| *** House District Totals | 363,880 | 363,880 | 363,880 | 363,880 | 0 | 0 | 0 |
| <u>Funding Summary</u> | | | | | | | |
| Federal Receipts (Fed) | 363,880 | 363,880 | 363,880 | 363,880 | 0 | 0 | 0 |

2024 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 31-35 Fairbanks Areawide

| | | [1] GovTOTAL | [2] SenTotal | [3] HFINT | [4] HouseT | [4] - [1] GovTOTAL to HouseT | [4] - [2] SenTotal to HouseT | [4] - [3] HFINT to HouseT |
|--|--|-----------------|-----------------|--------------|---------------|---------------------------------|---------------------------------|------------------------------|
| Department of Commerce, Community and Economic Development | | | | | | | | |
| Grants to Named Recipients (AS 37.05.316) | | | | | | | | |
| AP | Foundation Health LLC. - Inpatient Behavioral Health Expansion | - | 1,515,000 | 2,480,000 | 2,480,000 | 2,480,000 >999 % | 965,000 63.7 % | 0 |
| | 1004 Gen Fund (UGF) | - | 1,515,000 | 2,480,000 | 2,480,000 | 2,480,000 >999 % | 965,000 63.7 % | 0 |
| AP | Interior Gas Utility - Natural Gas Main Extensions | - | - | 4,535,000 | 4,535,000 | 4,535,000 >999 % | 4,535,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | - | - | 4,535,000 | 4,535,000 | 4,535,000 >999 % | 4,535,000 >999 % | 0 |
| AP | Moore Street Seniors, Inc. - Upgrading Siding and Windows: Energy Efficiency and ADA Accommodation for Seniors | - | 450,000 | 450,000 | 450,000 | 450,000 >999 % | 0 | 0 |
| | 1004 Gen Fund (UGF) | - | 450,000 | 450,000 | 450,000 | 450,000 >999 % | 0 | 0 |
| AP | Morris Thompson Cultural and Visitors Center - Maintenance and Upgrades | - | 373,000 | 373,000 | 373,000 | 373,000 >999 % | 0 | 0 |
| | 1004 Gen Fund (UGF) | - | 373,000 | 373,000 | 373,000 | 373,000 >999 % | 0 | 0 |
| AP | Morris Thompson Cultural and Visitors Center - Parking Lot Repaving and Upgrades Plan | - | 30,000 | 30,000 | 30,000 | 30,000 >999 % | 0 | 0 |
| | 1004 Gen Fund (UGF) | - | 30,000 | 30,000 | 30,000 | 30,000 >999 % | 0 | 0 |
| AP | Morris Thompson Cultural and Visitors Center - Roof Replacement - Phase 1 | - | 20,000 | 20,000 | 20,000 | 20,000 >999 % | 0 | 0 |
| | 1004 Gen Fund (UGF) | - | 20,000 | 20,000 | 20,000 | 20,000 >999 % | 0 | 0 |
| AP | North Star Council on Aging - Back-up Generator for Fairbanks Senior Center | - | 304,000 | 304,000 | 304,000 | 304,000 >999 % | 0 | 0 |
| | 1004 Gen Fund (UGF) | - | 304,000 | 304,000 | 304,000 | 304,000 >999 % | 0 | 0 |
| AP | Ptarmigan Heights Utilities Inc. - Replace Aging Water Main | - | 300,000 | 300,000 | 300,000 | 300,000 >999 % | 0 | 0 |
| | 1004 Gen Fund (UGF) | - | 300,000 | 300,000 | 300,000 | 300,000 >999 % | 0 | 0 |
| AP | The Presbyterian Hospitality House - The Presbyterian Hospitality House Riverfront Project | - | 500,000 | 500,000 | 500,000 | 500,000 >999 % | 0 | 0 |
| | 1004 Gen Fund (UGF) | - | 500,000 | 500,000 | 500,000 | 500,000 >999 % | 0 | 0 |

2024 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 31-35 Fairbanks Areawide

| | | [1] GovTOTAL | [2] SenTotal | [3] HFINT | [4] HouseT | [4] - [1] GovTOTAL to HouseT | [4] - [2] SenTotal to HouseT | [4] - [3] HFINT to HouseT |
|--|---|-----------------|-----------------|--------------|---------------|---------------------------------|---------------------------------|------------------------------|
| Department of Commerce, Community and Economic Development (continued) | | | | | | | | |
| Grants to Municipalities (AS 37.05.315) | | | | | | | | |
| AP | Fairbanks North Star Borough - Horseshoe Downs Road Service Area Maintenance | - | - | 1,000,000 | 1,000,000 | 1,000,000 | >999 % | 0 |
| | 1004 Gen Fund (UGF) | - | - | 1,000,000 | 1,000,000 | 1,000,000 | >999 % | 0 |
| AP | Fairbanks North Star Borough - SS Nenana Restoration and Repair | - | 323,000 | 323,000 | 323,000 | 323,000 | >999 % | 0 |
| | 1004 Gen Fund (UGF) | - | 323,000 | 323,000 | 323,000 | 323,000 | >999 % | 0 |
| Department of Transportation and Public Facilities | | | | | | | | |
| Airport Improvement Program | | | | | | | | |
| AL | FIA: Advanced Project Design and Planning | 214,000 | 214,000 | 214,000 | 214,000 | 0 | 0 | 0 |
| | 1027 IntAirport (Other) | 214,000 | 214,000 | 214,000 | 214,000 | 0 | 0 | 0 |
| AL | FIA: Aircraft Rescue and Fire Fighting F3 Foam Replacement | 800,000 | 800,000 | 800,000 | 800,000 | 0 | 0 | 0 |
| | 1027 IntAirport (Other) | 800,000 | 800,000 | 800,000 | 800,000 | 0 | 0 | 0 |
| AL | FIA: Airfield Pavement Reconstruction and Maintenance | 300,938 | 300,938 | 300,938 | 300,938 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 300,938 | 300,938 | 300,938 | 300,938 | 0 | 0 | 0 |
| AL | FIA: Annual Improvements | 502,447 | 502,447 | 502,447 | 502,447 | 0 | 0 | 0 |
| | 1027 IntAirport (Other) | 502,447 | 502,447 | 502,447 | 502,447 | 0 | 0 | 0 |
| AL | FIA: Environmental Projects | 321,000 | 321,000 | 321,000 | 321,000 | 0 | 0 | 0 |
| | 1027 IntAirport (Other) | 321,000 | 321,000 | 321,000 | 321,000 | 0 | 0 | 0 |
| AL | FIA: Equipment | 3,633,820 | 3,633,820 | 3,633,820 | 3,633,820 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 3,184,421 | 3,184,421 | 3,184,421 | 3,184,421 | 0 | 0 | 0 |
| | 1027 IntAirport (Other) | 449,399 | 449,399 | 449,399 | 449,399 | 0 | 0 | 0 |
| AL | FIA: Facility Improvements, Renovations and Upgrades | 321,000 | 321,000 | 321,000 | 321,000 | 0 | 0 | 0 |
| | 1027 IntAirport (Other) | 321,000 | 321,000 | 321,000 | 321,000 | 0 | 0 | 0 |
| AL | FIA: Float Pond Study | 500,000 | 500,000 | 500,000 | 500,000 | 0 | 0 | 0 |
| | 1027 IntAirport (Other) | 500,000 | 500,000 | 500,000 | 500,000 | 0 | 0 | 0 |
| AL | FIA: Information Technology Improvements | 214,000 | 214,000 | 214,000 | 214,000 | 0 | 0 | 0 |
| | 1027 IntAirport (Other) | 214,000 | 214,000 | 214,000 | 214,000 | 0 | 0 | 0 |

2024 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 31-35 Fairbanks Areawide

| | | [1] GovTOTAL | [2] SenTotal | [3] HFINT | [4] HouseT | [4] - [1] GovTOTAL to HouseT | [4] - [2] SenTotal to HouseT | [4] - [3] HFINT to HouseT |
|--|--|-----------------|-----------------|--------------|---------------|---------------------------------|---------------------------------|------------------------------|
| Department of Transportation and Public Facilities (continued) | | | | | | | | |
| Airport Improvement Program (continued) | | | | | | | | |
| AL | FIA: Reconstruct/Expand Airfield Maintenance Building | 34,038,854 | 34,038,854 | 34,038,854 | 34,038,854 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 34,038,854 | 34,038,854 | 34,038,854 | 34,038,854 | 0 | 0 | 0 |
| AL | FIA: Security and Perimeter Fencing | 375,000 | 375,000 | 375,000 | 375,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 375,000 | 375,000 | 375,000 | 375,000 | 0 | 0 | 0 |
| AL | FIA: Surface Seal Pavement | 281,250 | 281,250 | 281,250 | 281,250 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 281,250 | 281,250 | 281,250 | 281,250 | 0 | 0 | 0 |
| Surface Transportation Program | | | | | | | | |
| AL | Alaska Highway Milepost 1380 Johnson River Bridge Replacement | 22,210,000 | 22,210,000 | 22,210,000 | 22,210,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 22,210,000 | 22,210,000 | 22,210,000 | 22,210,000 | 0 | 0 | 0 |
| AL | Elliott Highway Milepost 12-18 Rehabilitation | 227,425 | 227,425 | 227,425 | 227,425 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 227,425 | 227,425 | 227,425 | 227,425 | 0 | 0 | 0 |
| AL | Metropolitan Planning Organization (MPO) Planning: Fairbanks Area Surface Transportation (FAST) | 14,212,572 | 14,212,572 | 14,212,572 | 14,212,572 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 14,212,572 | 14,212,572 | 14,212,572 | 14,212,572 | 0 | 0 | 0 |
| AL | Richardson Highway Milepost 275-295 Rehabilitation | 1,401,000 | 1,401,000 | 1,401,000 | 1,401,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 1,401,000 | 1,401,000 | 1,401,000 | 1,401,000 | 0 | 0 | 0 |
| University of Alaska | | | | | | | | |
| AP | Alaska Energy Data Storage and Access Revitalization Project | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 0 | 0 | 0 |
| AP | UAF Campus Wide: Student Health and Safety; Cutler Roof; Patty Pool Compliance | - | 10,500,000 | 10,500,000 | 10,500,000 | 10,500,000 >999 % | 0 | 0 |
| | 1004 Gen Fund (UGF) | - | 10,500,000 | 10,500,000 | 10,500,000 | 10,500,000 >999 % | 0 | 0 |
| AP | University of Alaska Drones Program - Year Three | 10,000,000 | 10,000,000 | 10,000,000 | 10,000,000 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 5,000,000 | 5,000,000 | 10,000,000 | 10,000,000 | 5,000,000 100.0 % | 5,000,000 100.0 % | 0 |

2024 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 31-35 Fairbanks Areawide

| | [1] GovTOTAL | [2] SenTotal | [3] HFINT | [4] HouseT | [4] - [1] GovTOTAL to HouseT | [4] - [2] SenTotal to HouseT | [4] - [3] HFINT to HouseT |
|---|--------------------|--------------------|--------------------|--------------------|---------------------------------|---------------------------------|------------------------------|
| University of Alaska (continued) | | | | | | | |
| AP University of Alaska Drones Program - Year Three (continued) | | | | | | | |
| 1048 Univ Rcpt (DGF) | 5,000,000 | 5,000,000 | 0 | 0 | -5,000,000 -100.0 % | -5,000,000 -100.0 % | 0 |
| AP University of Alaska Fairbanks - Achieve Research 1 Status | 20,000,000 | - | - | - | -20,000,000 -100.0 % | 0 | 0 |
| 1004 Gen Fund (UGF) | 10,000,000 | - | - | - | -10,000,000 -100.0 % | 0 | 0 |
| 1048 Univ Rcpt (DGF) | 10,000,000 | - | - | - | -10,000,000 -100.0 % | 0 | 0 |
| AP University of Alaska Fairbanks - Alaska Railbelt Carbon Capture & Sequestration Project | 11,100,000 | - | 11,100,000 | 11,100,000 | 0 | 11,100,000 >999 % | 0 |
| 1002 Fed Rcpts (Fed) | 8,880,000 | - | 8,880,000 | 8,880,000 | 0 | 8,880,000 >999 % | 0 |
| 1003 GF/Match (UGF) | 2,220,000 | - | 2,220,000 | 2,220,000 | 0 | 2,220,000 >999 % | 0 |
| AP University of Alaska Fairbanks - University Park Early Childhood Development Center | 5,600,000 | 5,600,000 | 5,600,000 | 5,600,000 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | 5,600,000 | 5,600,000 | 5,600,000 | 5,600,000 | 0 | 0 | 0 |
| *** House District Totals | 127,253,306 | 110,468,306 | 128,068,306 | 128,068,306 | 815,000 0.6 % | 17,600,000 15.9 % | 0 |
| Funding Summary | | | | | | | |
| Unrestricted General (UGF) | 18,220,000 | 20,315,000 | 34,035,000 | 34,035,000 | 15,815,000 86.8 % | 13,720,000 67.5 % | 0 |
| Designated General (DGF) | 15,000,000 | 5,000,000 | 0 | 0 | -15,000,000 -100.0 % | -5,000,000 -100.0 % | 0 |
| Other State Funds (Other) | 3,321,846 | 3,321,846 | 3,321,846 | 3,321,846 | 0 | 0 | 0 |
| Federal Receipts (Fed) | 90,711,460 | 81,831,460 | 90,711,460 | 90,711,460 | 0 | 8,880,000 10.9 % | 0 |

2024 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 36 Cop Riv/Delta/Tok/Yuk Drn

| | | [1] GovTOTAL | [2] SenTotal | [3] HFINT | [4] HouseT | [4] - [1] GovTOTAL to HouseT | [4] - [2] SenTotal to HouseT | [4] - [3] HFINT to HouseT |
|--|---|-----------------|-----------------|--------------|---------------|---------------------------------|---------------------------------|------------------------------|
| Department of Commerce, Community and Economic Development | | | | | | | | |
| Grants to Named Recipients (AS 37.05.316) | | | | | | | | |
| AP | City of Hughes - Housing Rehabilitation & Energy Efficiency Improvements | - | 300,000 | 300,000 | 300,000 | 300,000 >999 % | 0 | 0 |
| | 1004 Gen Fund (UGF) | - | 300,000 | 300,000 | 300,000 | 300,000 >999 % | 0 | 0 |
| AP | Gakona Volunteer Fire Department - Well Project | - | 20,000 | 70,000 | 70,000 | 70,000 >999 % | 50,000 250.0 % | 0 |
| | 1004 Gen Fund (UGF) | - | 20,000 | 70,000 | 70,000 | 70,000 >999 % | 50,000 250.0 % | 0 |
| AP | Glennallen Improvement Corporation - Glennallen Sanitation Steam Jetter | - | - | 50,000 | 50,000 | 50,000 >999 % | 50,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | - | - | 50,000 | 50,000 | 50,000 >999 % | 50,000 >999 % | 0 |
| AP | Healy Lake Village Council - Update the Wastewater Management System | - | 150,000 | 150,000 | 150,000 | 150,000 >999 % | 0 | 0 |
| | 1004 Gen Fund (UGF) | - | 150,000 | 150,000 | 150,000 | 150,000 >999 % | 0 | 0 |
| AP | Nulato Village - New Community Hall | - | 200,000 | 200,000 | 200,000 | 200,000 >999 % | 0 | 0 |
| | 1004 Gen Fund (UGF) | - | 200,000 | 200,000 | 200,000 | 200,000 >999 % | 0 | 0 |
| AP | Partners for Progress in Delta, Inc - Delta Career Advancement Center Expansion | - | 765,000 | 1,365,000 | 1,365,000 | 1,365,000 >999 % | 600,000 78.4 % | 0 |
| | 1004 Gen Fund (UGF) | - | 765,000 | 1,365,000 | 1,365,000 | 1,365,000 >999 % | 600,000 78.4 % | 0 |
| AP | SCOPE CHANGE: Yukon Flats School District for Water Tank Roof and Water Tank Replacement at Tsuk Taih School | - | 0 | 0 | 0 | 0 | 0 | 0 |
| AP | Slana Community Corporation - Building for Emergency Equipment Storage | - | - | 300,000 | 300,000 | 300,000 >999 % | 300,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | - | - | 300,000 | 300,000 | 300,000 >999 % | 300,000 >999 % | 0 |
| Grants to Municipalities (AS 37.05.315) | | | | | | | | |
| AP | Ruby - Washeteria Repair | - | 250,000 | 250,000 | 250,000 | 250,000 >999 % | 0 | 0 |
| | 1004 Gen Fund (UGF) | - | 250,000 | 250,000 | 250,000 | 250,000 >999 % | 0 | 0 |

2024 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 36 Cop Riv/Delta/Tok/Yuk Drn

| | | [1] GovTOTAL | [2] SenTotal | [3] HFINT | [4] HouseT | [4] - [1] GovTOTAL to HouseT | [4] - [2] SenTotal to HouseT | [4] - [3] HFINT to HouseT |
|--|--|-----------------|-----------------|--------------|---------------|---------------------------------|---------------------------------|------------------------------|
| Department of Education and Early Development | | | | | | | | |
| School Construction Grant Fund (AS 14.11.005) | | | | | | | | |
| AP | Minto K-12 School Renovation/Addition, Supplemental | - | 5,363,528 | 5,363,528 | 5,363,528 | 5,363,528 >999 % | 0 | 0 |
| | 1222 REAA Fund (Other) | - | 5,363,528 | 5,363,528 | 5,363,528 | 5,363,528 >999 % | 0 | 0 |
| Department of Natural Resources | | | | | | | | |
| AP | Kennecott Railroad Railbed Conversion to Public Access Infrastructure | 1,000,000 | - | - | - | -1,000,000 -100.0 % | 0 | 0 |
| | 1004 Gen Fund (UGF) | 1,000,000 | - | - | - | -1,000,000 -100.0 % | 0 | 0 |
| Department of Transportation and Public Facilities | | | | | | | | |
| AP | Copper River Highway Wood Canyon Bridges & Trails | 4,250,000 | - | - | - | -4,250,000 -100.0 % | 0 | 0 |
| | 1004 Gen Fund (UGF) | 4,250,000 | - | - | - | -4,250,000 -100.0 % | 0 | 0 |
| Airport Improvement Program | | | | | | | | |
| AL | Takotna Airport Improvements | 15,217,500 | 15,217,500 | 15,217,500 | 15,217,500 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 15,217,500 | 15,217,500 | 15,217,500 | 15,217,500 | 0 | 0 | 0 |
| Surface Transportation Program | | | | | | | | |
| AL | Dalton Highway Milepost 109-144 Reconstruction and Douglas Creek Bridge Replacement | 36,388,000 | 36,388,000 | 36,388,000 | 36,388,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 36,388,000 | 36,388,000 | 36,388,000 | 36,388,000 | 0 | 0 | 0 |
| AL | Elliott Highway Milepost 63-73 Rehabilitation | 363,880 | 363,880 | 363,880 | 363,880 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 363,880 | 363,880 | 363,880 | 363,880 | 0 | 0 | 0 |
| AL | Glenn Highway Milepost 158-172 Rehabilitation | 653,800 | 653,800 | 653,800 | 653,800 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 653,800 | 653,800 | 653,800 | 653,800 | 0 | 0 | 0 |
| AL | Parks Highway Milepost 303-306 Reconstruction | 18,680 | 18,680 | 18,680 | 18,680 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 18,680 | 18,680 | 18,680 | 18,680 | 0 | 0 | 0 |

2024 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 36 Cop Riv/Delta/Tok/Yuk Drn

| | | [1] GovTOTAL | [2] SenTotal | [3] HFINT | [4] HouseT | [4] - [1] GovTOTAL to HouseT | | [4] - [2] SenTotal to HouseT | [4] - [3] HFINT to HouseT | |
|--|---|-----------------|-----------------|--------------|---------------|---------------------------------|---------|---------------------------------|------------------------------|---|
| Department of Transportation and Public Facilities (continued) | | | | | | | | | | |
| Surface Transportation Program (continued) | | | | | | | | | | |
| AL | Parks Highway Milepost 315-325 Reconstruction | 43,898,000 | 43,898,000 | 43,898,000 | 43,898,000 | 0 | | 0 | 0 | |
| | 1002 Fed Rcpts (Fed) | 43,898,000 | 43,898,000 | 43,898,000 | 43,898,000 | 0 | | 0 | 0 | |
| AL | Richardson Highway Milepost 148-173 Reconstruction | 36,388,000 | 36,388,000 | 36,388,000 | 36,388,000 | 0 | | 0 | 0 | |
| | 1002 Fed Rcpts (Fed) | 36,388,000 | 36,388,000 | 36,388,000 | 36,388,000 | 0 | | 0 | 0 | |
| AL | Ruby Slough Road Rehabilitation [CTP Award 2019] | 8,187,300 | 8,187,300 | 8,187,300 | 8,187,300 | 0 | | 0 | 0 | |
| | 1002 Fed Rcpts (Fed) | 8,187,300 | 8,187,300 | 8,187,300 | 8,187,300 | 0 | | 0 | 0 | |
| AL | Takotna River Bridge Replacement Bundle | 39,117,100 | 39,117,100 | 39,117,100 | 39,117,100 | 0 | | 0 | 0 | |
| | 1002 Fed Rcpts (Fed) | 39,117,100 | 39,117,100 | 39,117,100 | 39,117,100 | 0 | | 0 | 0 | |
| *** | House District Totals | 185,482,260 | 187,280,788 | 188,280,788 | 188,280,788 | 2,798,528 | 1.5 % | 1,000,000 | 0.5 % | 0 |
| <u>Funding Summary</u> | | | | | | | | | | |
| | Unrestricted General (UGF) | 5,250,000 | 1,685,000 | 2,685,000 | 2,685,000 | -2,565,000 | -48.9 % | 1,000,000 | 59.3 % | 0 |
| | Other State Funds (Other) | - | 5,363,528 | 5,363,528 | 5,363,528 | 5,363,528 | >999 % | 0 | | 0 |
| | Federal Receipts (Fed) | 180,232,260 | 180,232,260 | 180,232,260 | 180,232,260 | 0 | | 0 | | 0 |

2024 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 37 Bristol By/Aleutian/Kuspuk

| | | [1] GovTOTAL | [2] SenTotal | [3] HFINT | [4] HouseT | [4] - [1] GovTOTAL to HouseT | [4] - [2] SenTotal to HouseT | [4] - [3] HFINT to HouseT |
|--|--|-----------------|-----------------|--------------|---------------|---------------------------------|---------------------------------|------------------------------|
| Department of Commerce, Community and Economic Development | | | | | | | | |
| Grants to Municipalities (AS 37.05.315) | | | | | | | | |
| AP | Aleknagik - City Dock Electrical Repairs | - | 75,000 | 75,000 | 75,000 | 75,000 >999 % | 0 | 0 |
| | 1004 Gen Fund (UGF) | - | 75,000 | 75,000 | 75,000 | 75,000 >999 % | 0 | 0 |
| AP | Bristol Bay Borough - Restoration of Access to Tribal Burial Sites | - | 225,000 | 225,000 | 225,000 | 225,000 >999 % | 0 | 0 |
| | 1004 Gen Fund (UGF) | - | 225,000 | 225,000 | 225,000 | 225,000 >999 % | 0 | 0 |
| AP | Dillingham - Downtown Fire Hall Replacement Building | - | 600,000 | 600,000 | 600,000 | 600,000 >999 % | 0 | 0 |
| | 1004 Gen Fund (UGF) | - | 600,000 | 600,000 | 600,000 | 600,000 >999 % | 0 | 0 |
| AP | Egegik - New City Shop | - | - | 64,797 | 64,797 | 64,797 >999 % | 64,797 >999 % | 0 |
| | 1004 Gen Fund (UGF) | - | - | 64,797 | 64,797 | 64,797 >999 % | 64,797 >999 % | 0 |
| AP | King Cove - Replace Mobile Boat Hoist | - | - | 210,203 | 210,203 | 210,203 >999 % | 210,203 >999 % | 0 |
| | 1004 Gen Fund (UGF) | - | - | 210,203 | 210,203 | 210,203 >999 % | 210,203 >999 % | 0 |
| AP | King Cove - Waterfall Creek Hydro Debt Forgiveness | - | - | 600,000 | 600,000 | 600,000 >999 % | 600,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | - | - | 600,000 | 600,000 | 600,000 >999 % | 600,000 >999 % | 0 |
| AP | Port Heiden - Power Distribution System Upgrade Phase 3 | - | - | 150,000 | 150,000 | 150,000 >999 % | 150,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | - | - | 150,000 | 150,000 | 150,000 >999 % | 150,000 >999 % | 0 |
| AP | Unalaska - Tom Madsen Airport Terminal Upgrades: Planning and Engineering | - | - | 500,000 | 500,000 | 500,000 >999 % | 500,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | - | - | 500,000 | 500,000 | 500,000 >999 % | 500,000 >999 % | 0 |
| Grants to Unincorporated Communities (AS 37.05.317) | | | | | | | | |
| AP | Ugashik - Fuel Tank Depot Building | - | - | 75,000 | 75,000 | 75,000 >999 % | 75,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | - | - | 75,000 | 75,000 | 75,000 >999 % | 75,000 >999 % | 0 |
| Department of Transportation and Public Facilities | | | | | | | | |
| Airport Improvement Program | | | | | | | | |
| AL | Kokhanok Resurfacing and Fencing | 6,468,750 | 6,468,750 | 6,468,750 | 6,468,750 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 6,468,750 | 6,468,750 | 6,468,750 | 6,468,750 | 0 | 0 | 0 |

2024 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 37 Bristol By/Aleutian/Kuspuk

| | | [1] GovTOTAL | [2] SenTotal | [3] HFINT | [4] HouseT | [4] - [1] GovTOTAL to HouseT | | [4] - [2] SenTotal to HouseT | | [4] - [3] HFINT to HouseT |
|--|--|-------------------|-------------------|-------------------|-------------------|---------------------------------|---------------|---------------------------------|---------------|------------------------------|
| Department of Transportation and Public Facilities (continued) | | | | | | | | | | |
| Surface Transportation Program | | | | | | | | | | |
| AL | Akutan Harbor Access Road [CTP Award 2023] | 379,852 | 379,852 | 379,852 | 379,852 | 0 | | 0 | | 0 |
| | 1002 Fed Rcpts (Fed) | 379,852 | 379,852 | 379,852 | 379,852 | 0 | | 0 | | 0 |
| AL | Captain's Bay Road [CTP Award 2023] | 228,000 | 228,000 | 228,000 | 228,000 | 0 | | 0 | | 0 |
| | 1002 Fed Rcpts (Fed) | 228,000 | 228,000 | 228,000 | 228,000 | 0 | | 0 | | 0 |
| AL | Naknek to King Salmon Non-motorized Pathway [TAP Award 2023] | 267,629 | 267,629 | 267,629 | 267,629 | 0 | | 0 | | 0 |
| | 1002 Fed Rcpts (Fed) | 267,629 | 267,629 | 267,629 | 267,629 | 0 | | 0 | | 0 |
| AL | Trout Creek Culvert Replacement and Aquatic Organism Passage Improvements | 3,409,700 | 3,409,700 | 3,409,700 | 3,409,700 | 0 | | 0 | | 0 |
| | 1002 Fed Rcpts (Fed) | 3,409,700 | 3,409,700 | 3,409,700 | 3,409,700 | 0 | | 0 | | 0 |
| *** House District Totals | | 10,753,931 | 11,653,931 | 13,253,931 | 13,253,931 | 2,500,000 | 23.2 % | 1,600,000 | 13.7 % | 0 |
| <u>Funding Summary</u> | | | | | | | | | | |
| | Unrestricted General (UGF) | - | 900,000 | 2,500,000 | 2,500,000 | 2,500,000 | >999 % | 1,600,000 | 177.8 % | 0 |
| | Federal Receipts (Fed) | 10,753,931 | 10,753,931 | 10,753,931 | 10,753,931 | 0 | | 0 | | 0 |

2024 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 38 Lower Kuskokwim

| | | [1] GovTOTAL | [2] SenTotal | [3] HFINT | [4] HouseT | [4] - [1] GovTOTAL to HouseT | [4] - [2] SenTotal to HouseT | [4] - [3] HFINT to HouseT | | |
|--|--|-----------------|-----------------|--------------|---------------|---------------------------------|---------------------------------|------------------------------|--------|---|
| Department of Commerce, Community and Economic Development | | | | | | | | | | |
| Grants to Named Recipients (AS 37.05.316) | | | | | | | | | | |
| AP | Akiachak Native Community - Renovation of Tribal Advocate Facility with Domestic Violence Safe Rooms | - | - | 1,000,000 | 1,000,000 | 1,000,000 | >999 % | 1,000,000 | >999 % | 0 |
| | 1004 Gen Fund (UGF) | - | - | 1,000,000 | 1,000,000 | 1,000,000 | >999 % | 1,000,000 | >999 % | 0 |
| AP | Bethel Family Clinic - Dental Clinic Expansion & New Equipment Project | - | 300,000 | 300,000 | 300,000 | 300,000 | >999 % | 0 | | 0 |
| | 1004 Gen Fund (UGF) | - | 300,000 | 300,000 | 300,000 | 300,000 | >999 % | 0 | | 0 |
| AP | Native Village of Napaimute - Kuskokwim River Ice Road Equipment | - | 300,000 | 300,000 | 300,000 | 300,000 | >999 % | 0 | | 0 |
| | 1004 Gen Fund (UGF) | - | 300,000 | 300,000 | 300,000 | 300,000 | >999 % | 0 | | 0 |
| AP | REAPPROP: Yuut Elitnaurviat- People's Learning Center Inc- Repair and Replacement of Damaged Lift Station | - | 94,613 | 94,613 | 94,613 | 94,613 | >999 % | 0 | | 0 |
| | 1255 Reapprops (Other) | - | 94,613 | 94,613 | 94,613 | 94,613 | >999 % | 0 | | 0 |
| AP | Yuut Elitnaurviat - People's Learning Center Inc. - Purchase of Yuut Drivers' Education Vehicle | - | 50,000 | 50,000 | 50,000 | 50,000 | >999 % | 0 | | 0 |
| | 1004 Gen Fund (UGF) | - | 50,000 | 50,000 | 50,000 | 50,000 | >999 % | 0 | | 0 |
| Grants to Municipalities (AS 37.05.315) | | | | | | | | | | |
| AP | Bethel - Dust Control and Road Stabilization Measures | - | 1,200,000 | 1,200,000 | 1,200,000 | 1,200,000 | >999 % | 0 | | 0 |
| | 1004 Gen Fund (UGF) | - | 1,200,000 | 1,200,000 | 1,200,000 | 1,200,000 | >999 % | 0 | | 0 |
| Department of Education and Early Development | | | | | | | | | | |
| AP | School Construction Grant Funds | 3,986,471 | - | - | - | -3,986,471 | -100.0 % | 0 | | 0 |
| | 1004 Gen Fund (UGF) | 3,986,471 | - | - | - | -3,986,471 | -100.0 % | 0 | | 0 |
| School Construction Grant Fund (AS 14.11.005) | | | | | | | | | | |
| AP | Newtok K-12 School Relocation/Replacement | - | 3,986,471 | 3,986,471 | 3,986,471 | 3,986,471 | >999 % | 0 | | 0 |
| | 1004 Gen Fund (UGF) | - | 3,986,471 | 3,986,471 | 3,986,471 | 3,986,471 | >999 % | 0 | | 0 |

2024 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 38 Lower Kuskokwim

| | | [1] GovTOTAL | [2] SenTotal | [3] HFINT | [4] HouseT | [4] - [1] GovTOTAL to HouseT | | [4] - [2] SenTotal to HouseT | | [4] - [3] HFINT to HouseT |
|---|--|-----------------|-----------------|--------------|---------------|---------------------------------|--------|---------------------------------|--------|------------------------------|
| Department of Education and Early Development (continued) | | | | | | | | | | |
| School Construction Grant Fund (AS 14.11.005) (continued) | | | | | | | | | | |
| AP | Nelson Island School Replacement- Phase 1 | - | 21,614,500 | 21,614,500 | 21,614,500 | 21,614,500 | >999 % | 0 | | 0 |
| | 1222 REAA Fund (Other) | - | 21,614,500 | 21,614,500 | 21,614,500 | 21,614,500 | >999 % | 0 | | 0 |
| Department of Transportation and Public Facilities | | | | | | | | | | |
| Airport Improvement Program | | | | | | | | | | |
| AL | Bethel Taxiway, Apron, Fencing Improvements, and Service Road - Stage 1 | 18,750,000 | 18,750,000 | 18,750,000 | 18,750,000 | 0 | | 0 | | 0 |
| | 1002 Fed Rcpts (Fed) | 18,750,000 | 18,750,000 | 18,750,000 | 18,750,000 | 0 | | 0 | | 0 |
| AL | Kwigillingok Airport Improvements | 19,582,530 | 19,582,530 | 19,582,530 | 19,582,530 | 0 | | 0 | | 0 |
| | 1002 Fed Rcpts (Fed) | 19,582,530 | 19,582,530 | 19,582,530 | 19,582,530 | 0 | | 0 | | 0 |
| Surface Transportation Program | | | | | | | | | | |
| AL | Chief Eddie Hoffman Highway Reconstruction | 1,819,400 | 1,819,400 | 1,819,400 | 1,819,400 | 0 | | 0 | | 0 |
| | 1002 Fed Rcpts (Fed) | 1,819,400 | 1,819,400 | 1,819,400 | 1,819,400 | 0 | | 0 | | 0 |
| *** House District Totals | | 44,138,401 | 67,697,514 | 68,697,514 | 68,697,514 | 24,559,113 | 55.6 % | 1,000,000 | 1.5 % | 0 |
| <u>Funding Summary</u> | | | | | | | | | | |
| | Unrestricted General (UGF) | 3,986,471 | 5,836,471 | 6,836,471 | 6,836,471 | 2,850,000 | 71.5 % | 1,000,000 | 17.1 % | 0 |
| | Other State Funds (Other) | - | 21,709,113 | 21,709,113 | 21,709,113 | 21,709,113 | >999 % | 0 | | 0 |
| | Federal Receipts (Fed) | 40,151,930 | 40,151,930 | 40,151,930 | 40,151,930 | 0 | | 0 | | 0 |

2024 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 39 Bering Straits/Yukon Delta

| | | [1] GovTOTAL | [2] SenTotal | [3] HFINT | [4] HouseT | [4] - [1] GovTOTAL to HouseT | [4] - [2] SenTotal to HouseT | [4] - [3] HFINT to HouseT | | |
|--|--|-----------------|-----------------|--------------|---------------|---------------------------------|---------------------------------|------------------------------|--------|---|
| Department of Commerce, Community and Economic Development | | | | | | | | | | |
| Grants to Named Recipients (AS 37.05.316) | | | | | | | | | | |
| AP | Asa'carsarmiut Tribal Council - Tribal Office Complex | - | - | 599,000 | 599,000 | 599,000 | >999 % | 599,000 | >999 % | 0 |
| | 1004 Gen Fund (UGF) | - | - | 599,000 | 599,000 | 599,000 | >999 % | 599,000 | >999 % | 0 |
| AP | Norton Sound Health Corporation - Construct Village-Based Employee Housing Quarters - Phase 1 | - | 900,000 | 900,000 | 900,000 | 900,000 | >999 % | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | - | 900,000 | 900,000 | 900,000 | 900,000 | >999 % | 0 | 0 | 0 |
| Grants to Municipalities (AS 37.05.315) | | | | | | | | | | |
| AP | Pilot Station - New Heavy Equipment Front-End Loader | - | 457,536 | 457,536 | 457,536 | 457,536 | >999 % | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | - | 457,536 | 457,536 | 457,536 | 457,536 | >999 % | 0 | 0 | 0 |
| AP | Russian Mission - City Office Building Replacement | - | 150,000 | 150,000 | 150,000 | 150,000 | >999 % | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | - | 150,000 | 150,000 | 150,000 | 150,000 | >999 % | 0 | 0 | 0 |
| AP | Saint Michael - Freight Cost for a Replacement Utility Shop | - | - | 401,000 | 401,000 | 401,000 | >999 % | 401,000 | >999 % | 0 |
| | 1004 Gen Fund (UGF) | - | - | 401,000 | 401,000 | 401,000 | >999 % | 401,000 | >999 % | 0 |
| Department of Fish and Game | | | | | | | | | | |
| AP | Nome Comprehensive Subsistence Survey | 350,000 | 350,000 | 350,000 | 350,000 | 0 | 0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 350,000 | 350,000 | 350,000 | 350,000 | 0 | 0 | 0 | 0 | 0 |
| Department of Transportation and Public Facilities | | | | | | | | | | |
| Airport Improvement Program | | | | | | | | | | |
| AL | Mountain Village Snow Removal Equipment Building Replacement | 5,718,750 | 5,718,750 | 5,718,750 | 5,718,750 | 0 | 0 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 5,718,750 | 5,718,750 | 5,718,750 | 5,718,750 | 0 | 0 | 0 | 0 | 0 |
| AL | Scammon Bay Airport Relocation Reconnaissance Study - Phase 2 | 703,125 | 703,125 | 703,125 | 703,125 | 0 | 0 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 703,125 | 703,125 | 703,125 | 703,125 | 0 | 0 | 0 | 0 | 0 |

2024 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 39 Bering Straits/Yukon Delta

| | | [1] GovTOTAL | [2] SenTotal | [3] HFINT | [4] HouseT | [4] - [1] GovTOTAL to HouseT | | [4] - [2] SenTotal to HouseT | | [4] - [3] HFINT to HouseT |
|--|---|-------------------|-------------------|-------------------|-------------------|---------------------------------|---------------|---------------------------------|--------------|------------------------------|
| Department of Transportation and Public Facilities (continued) | | | | | | | | | | |
| Surface Transportation Program | | | | | | | | | | |
| AL | Center Creek Road Rehabilitation | 11,325,765 | 11,325,765 | 11,325,765 | 11,325,765 | 0 | | 0 | | 0 |
| | 1002 Fed Rcpts (Fed) | 11,325,765 | 11,325,765 | 11,325,765 | 11,325,765 | 0 | | 0 | | 0 |
| AL | Front Street Resurfacing: Greg Kruschek Avenue to Bering Street [CTP Award 2019] | 363,880 | 363,880 | 363,880 | 363,880 | 0 | | 0 | | 0 |
| | 1002 Fed Rcpts (Fed) | 363,880 | 363,880 | 363,880 | 363,880 | 0 | | 0 | | 0 |
| AL | Wales Community Roads Improvement [CTP Award 2023] | 1,848,000 | 1,848,000 | 1,848,000 | 1,848,000 | 0 | | 0 | | 0 |
| | 1002 Fed Rcpts (Fed) | 1,848,000 | 1,848,000 | 1,848,000 | 1,848,000 | 0 | | 0 | | 0 |
| AL | Wales to Tin City Road Reconstruction [CTP Award 2023] | 1,848,000 | 1,848,000 | 1,848,000 | 1,848,000 | 0 | | 0 | | 0 |
| | 1002 Fed Rcpts (Fed) | 1,848,000 | 1,848,000 | 1,848,000 | 1,848,000 | 0 | | 0 | | 0 |
| *** House District Totals | | 22,157,520 | 23,665,056 | 24,665,056 | 24,665,056 | 2,507,536 | 11.3 % | 1,000,000 | 4.2 % | 0 |
| <u>Funding Summary</u> | | | | | | | | | | |
| | Unrestricted General (UGF) | 350,000 | 1,857,536 | 2,857,536 | 2,857,536 | 2,507,536 | 716.4 % | 1,000,000 | 53.8 % | 0 |
| | Federal Receipts (Fed) | 21,807,520 | 21,807,520 | 21,807,520 | 21,807,520 | 0 | | 0 | | 0 |

2024 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 40 Arctic

| | | [1] GovTOTAL | [2] SenTotal | [3] HFINT | [4] HouseT | [4] - [1] GovTOTAL to HouseT | [4] - [2] SenTotal to HouseT | [4] - [3] HFINT to HouseT | |
|--|---|-------------------|-------------------|-------------------|-------------------|---------------------------------|---------------------------------|------------------------------|--|
| Department of Commerce, Community and Economic Development | | | | | | | | | |
| Grants to Named Recipients (AS 37.05.316) | | | | | | | | | |
| AP | Arctic Slope Native Association - Acquisition of Patient Imaging Equipment (MRI) | - | - | 1,590,000 | 1,590,000 | 1,590,000 >999 % | 1,590,000 >999 % | 0 | |
| | 1004 Gen Fund (UGF) | - | - | 1,590,000 | 1,590,000 | 1,590,000 >999 % | 1,590,000 >999 % | 0 | |
| AP | Kotzebue Electric Association - Purchase of New Manlift | - | 40,000 | 40,000 | 40,000 | 40,000 >999 % | 0 | 0 | |
| | 1004 Gen Fund (UGF) | - | 40,000 | 40,000 | 40,000 | 40,000 >999 % | 0 | 0 | |
| AP | Maniilaq Association - Health Center 3D Mammography Unit | - | 300,000 | 300,000 | 300,000 | 300,000 >999 % | 0 | 0 | |
| | 1004 Gen Fund (UGF) | - | 300,000 | 300,000 | 300,000 | 300,000 >999 % | 0 | 0 | |
| Grants to Municipalities (AS 37.05.315) | | | | | | | | | |
| AP | Northwest Arctic Borough - Public Safety Facilities and Equipment | - | 900,000 | 900,000 | 900,000 | 900,000 >999 % | 0 | 0 | |
| | 1004 Gen Fund (UGF) | - | 900,000 | 900,000 | 900,000 | 900,000 >999 % | 0 | 0 | |
| Department of Transportation and Public Facilities | | | | | | | | | |
| Airport Improvement Program | | | | | | | | | |
| AL | Buckland Airport Improvements | 10,312,000 | 10,312,000 | 10,312,000 | 10,312,000 | 0 | 0 | 0 | |
| | 1002 Fed Rcpts (Fed) | 10,312,000 | 10,312,000 | 10,312,000 | 10,312,000 | 0 | 0 | 0 | |
| AL | Deadhorse Perimeter Fence, Drainage and Access Road - Stage 2 | 16,875,000 | 16,875,000 | 16,875,000 | 16,875,000 | 0 | 0 | 0 | |
| | 1002 Fed Rcpts (Fed) | 16,875,000 | 16,875,000 | 16,875,000 | 16,875,000 | 0 | 0 | 0 | |
| AL | Deering Airport and Access Road Improvements | 33,000,000 | 33,000,000 | 33,000,000 | 33,000,000 | 0 | 0 | 0 | |
| | 1002 Fed Rcpts (Fed) | 33,000,000 | 33,000,000 | 33,000,000 | 33,000,000 | 0 | 0 | 0 | |
| *** House District Totals | | 60,187,000 | 61,427,000 | 63,017,000 | 63,017,000 | 2,830,000 4.7 % | 1,590,000 2.6 % | 0 | |
| <u>Funding Summary</u> | | | | | | | | | |
| | Unrestricted General (UGF) | - | 1,240,000 | 2,830,000 | 2,830,000 | 2,830,000 >999 % | 1,590,000 128.2 % | 0 | |
| | Federal Receipts (Fed) | 60,187,000 | 60,187,000 | 60,187,000 | 60,187,000 | 0 | 0 | 0 | |

2024 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 1-40 Statewide

| | | [1] GovTOTAL | [2] SenTotal | [3] HFINT | [4] HouseT | [4] - [1] GovTOTAL to HouseT | [4] - [2] SenTotal to HouseT | [4] - [3] HFINT to HouseT |
|--|--|-----------------|-----------------|--------------|---------------|---------------------------------|---------------------------------|------------------------------|
| Department of Administration | | | | | | | | |
| AP | Benefits And Retirement Systems (BEARS) Enhancement | 9,000,000 | 9,000,000 | 9,000,000 | 9,000,000 | 0 | 0 | 0 |
| | 1017 Group Ben (Other) | 4,307,520 | 4,307,520 | 4,307,520 | 4,307,520 | 0 | 0 | 0 |
| | 1029 PERS Trust (Other) | 3,172,560 | 3,172,560 | 3,172,560 | 3,172,560 | 0 | 0 | 0 |
| | 1034 Teach Ret (Other) | 1,354,020 | 1,354,020 | 1,354,020 | 1,354,020 | 0 | 0 | 0 |
| | 1042 Jud Retire (Other) | 27,300 | 27,300 | 27,300 | 27,300 | 0 | 0 | 0 |
| | 1045 Nat Guard (Other) | 138,600 | 138,600 | 138,600 | 138,600 | 0 | 0 | 0 |
| AP | Expand and Complete Digitization of Payroll Services and Recruitment | 2,050,000 | 2,050,000 | 2,050,000 | 2,050,000 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 2,050,000 | 2,050,000 | 2,050,000 | 2,050,000 | 0 | 0 | 0 |
| AP | Replace Aging IT Infrastructure | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 0 | 0 | 0 |
| AP | Statewide Public Service Digital Assistant - Requirements, Definition, and Road Mapping | 300,000 | 300,000 | 300,000 | 300,000 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 300,000 | 300,000 | 300,000 | 300,000 | 0 | 0 | 0 |
| Department of Commerce, Community and Economic Development | | | | | | | | |
| AP | Advance Commercial Investment in the Alaska LNG Project and Maintain Project Assets in Ready Status | 4,500,000 | - | - | - | -4,500,000 | -100.0 % | 0 |
| | 1004 Gen Fund (UGF) | 4,500,000 | - | - | - | -4,500,000 | -100.0 % | 0 |
| AP | Alaska Energy Authority - Bulk Fuel Upgrades | 13,000,000 | 13,000,000 | 13,000,000 | 13,000,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 11,000,000 | 11,000,000 | 11,000,000 | 11,000,000 | 0 | 0 | 0 |
| | 1003 GF/Match (UGF) | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | 0 | 0 | 0 |
| AP | Alaska Energy Authority - Defense Community Infrastructure Pilot Program | 3,000,000 | 3,000,000 | 3,000,000 | 3,000,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 3,000,000 | 3,000,000 | 3,000,000 | 3,000,000 | 0 | 0 | 0 |

2024 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 1-40 Statewide

| | | [1] GovTOTAL | [2] SenTotal | [3] HFINT | [4] HouseT | [4] - [1] GovTOTAL to HouseT | [4] - [2] SenTotal to HouseT | [4] - [3] HFINT to HouseT |
|--|--|-----------------|-----------------|--------------|---------------|---------------------------------|---------------------------------|------------------------------|
| Department of Commerce, Community and Economic Development (continued) | | | | | | | | |
| AP | Alaska Energy Authority - Electrical Emergencies | 200,000 | 200,000 | 200,000 | 200,000 | 0 | 0 | 0 |
| | Program | | | | | | | |
| | 1004 Gen Fund (UGF) | 200,000 | 200,000 | 200,000 | 200,000 | 0 | 0 | 0 |
| AP | Alaska Energy Authority - Energy Efficiency Revolving | 252,700 | 252,700 | 252,700 | 252,700 | 0 | 0 | 0 |
| | Loan Fund Capitalization Program | | | | | | | |
| | 1002 Fed Rcpts (Fed) | 252,700 | 252,700 | 252,700 | 252,700 | 0 | 0 | 0 |
| AP | Alaska Energy Authority - Green House Gas Reduction | 20,000,000 | 20,000,000 | 20,000,000 | 20,000,000 | 0 | 0 | 0 |
| | Fund - Solar for All Competition | | | | | | | |
| | 1002 Fed Rcpts (Fed) | 20,000,000 | 20,000,000 | 20,000,000 | 20,000,000 | 0 | 0 | 0 |
| AP | Alaska Energy Authority - Grid Resilience and | 216,905,900 | 216,905,900 | 216,905,900 | 216,905,900 | 0 | 0 | 0 |
| | Innovation Partnership Grant | | | | | | | |
| | 1002 Fed Rcpts (Fed) | 206,500,000 | 206,500,000 | 206,500,000 | 206,500,000 | 0 | 0 | 0 |
| | 1140 AIDEA Div (UGF) | 10,405,900 | 10,405,900 | 10,405,900 | 10,405,900 | 0 | 0 | 0 |
| AP | Alaska Energy Authority - Port Electrification | - | 10,000,000 | 10,000,000 | 10,000,000 | 10,000,000 >999 % | 0 | 0 |
| | 1205 Ocn Ranger (Other) | - | 10,000,000 | 10,000,000 | 10,000,000 | 10,000,000 >999 % | 0 | 0 |
| AP | Alaska Energy Authority - Round 16 Renewable Energy | 5,000,000 | 4,000,000 | 14,310,158 | 14,310,158 | 9,310,158 186.2 % | 10,310,158 257.8 % | 0 |
| | Project Grants (AS 42.45.045) | | | | | | | |
| | 1004 Gen Fund (UGF) | - | - | 10,310,158 | 10,310,158 | 10,310,158 >999 % | 10,310,158 >999 % | 0 |
| | 1210 Ren Energy (DGF) | 5,000,000 | 4,000,000 | 4,000,000 | 4,000,000 | -1,000,000 -20.0 % | 0 | 0 |
| AP | Alaska Energy Authority - Rural Power Systems | 27,500,000 | 27,500,000 | 27,500,000 | 27,500,000 | 0 | 0 | 0 |
| | Upgrades | | | | | | | |
| | 1002 Fed Rcpts (Fed) | 25,000,000 | 25,000,000 | 25,000,000 | 25,000,000 | 0 | 0 | 0 |
| | 1003 GF/Match (UGF) | 2,500,000 | 2,500,000 | 2,500,000 | 2,500,000 | 0 | 0 | 0 |
| AP | Alaska Energy Authority - State Based Energy Efficiency | 1,296,870 | 1,296,870 | 1,296,870 | 1,296,870 | 0 | 0 | 0 |
| | Contractor | | | | | | | |
| | 1002 Fed Rcpts (Fed) | 1,296,870 | 1,296,870 | 1,296,870 | 1,296,870 | 0 | 0 | 0 |
| AP | Alaska Energy Authority - Statewide Grid Resilience and | 19,443,597 | 19,443,597 | 19,443,597 | 19,443,597 | 0 | 0 | 0 |
| | Reliability - IJJA Formula | | | | | | | |
| | 1002 Fed Rcpts (Fed) | 17,627,018 | 17,627,018 | 17,627,018 | 17,627,018 | 0 | 0 | 0 |
| | 1003 GF/Match (UGF) | 1,816,579 | 1,816,579 | 1,816,579 | 1,816,579 | 0 | 0 | 0 |

2024 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 1-40 Statewide

| | | [1] GovTOTAL | [2] SenTotal | [3] HFINT | [4] HouseT | [4] - [1] GovTOTAL to HouseT | [4] - [2] SenTotal to HouseT | [4] - [3] HFINT to HouseT |
|--|---|-----------------|-----------------|---------------|---------------|---------------------------------|---------------------------------|------------------------------|
| Department of Commerce, Community and Economic Development (continued) | | | | | | | | |
| AP | Alaska Oil and Gas Conservation Commission - UIC | 1,930,000 | 1,930,000 | 1,930,000 | 1,930,000 | 0 | 0 | 0 |
| | Class VI Grant | | | | | | | |
| | 1002 Fed Rcpts (Fed) | 1,930,000 | 1,930,000 | 1,930,000 | 1,930,000 | 0 | 0 | 0 |
| AP | Alcohol and Marijuana Control Office Licensing System | 375,000 | 375,000 | 375,000 | 375,000 | 0 | 0 | 0 |
| | Continued Development | | | | | | | |
| | 1005 GF/Prgm (DGF) | 375,000 | 375,000 | 375,000 | 375,000 | 0 | 0 | 0 |
| AP | Broadband Digital Equity Capacity Grant Program | 15,000,000 | 15,000,000 | 15,000,000 | 15,000,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 15,000,000 | 15,000,000 | 15,000,000 | 15,000,000 | 0 | 0 | 0 |
| AP | Broadband Equity Access and Deployment Program | 1,012,139,673 | 1,012,139,673 | 1,012,139,673 | 1,012,139,673 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 1,012,139,673 | 1,012,139,673 | 1,012,139,673 | 1,012,139,673 | 0 | 0 | 0 |
| AP | Community Block Grants | 6,315,000 | 6,315,000 | 6,315,000 | 6,315,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 6,250,000 | 6,250,000 | 6,250,000 | 6,250,000 | 0 | 0 | 0 |
| | 1003 GF/Match (UGF) | 65,000 | 65,000 | 65,000 | 65,000 | 0 | 0 | 0 |
| AP | Division of Insurance - Health Care Cost and | 2,500,000 | 2,500,000 | 2,500,000 | 2,500,000 | 0 | 0 | 0 |
| | Reimbursement Analysis | | | | | | | |
| | 1156 Rcpt Svcs (DGF) | 2,500,000 | 2,500,000 | 2,500,000 | 2,500,000 | 0 | 0 | 0 |
| AP | Division of Insurance - Health Care Innovation Projects | 5,000,000 | 5,000,000 | 5,000,000 | 5,000,000 | 0 | 0 | 0 |
| | 1108 Stat Desig (Other) | 5,000,000 | 5,000,000 | 5,000,000 | 5,000,000 | 0 | 0 | 0 |
| AP | Division of Insurance - Health Plan Utilization Database | 6,000,000 | 6,000,000 | 6,000,000 | 6,000,000 | 0 | 0 | 0 |
| | (HPUD) | | | | | | | |
| | 1156 Rcpt Svcs (DGF) | 6,000,000 | 6,000,000 | 6,000,000 | 6,000,000 | 0 | 0 | 0 |
| AP | Fund Change: Alaska Energy Authority - Port | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Electrification | | | | | | | |
| | 1166 Vessel Com (Other) | -5,000,000 | -5,000,000 | -5,000,000 | -5,000,000 | 0 | 0 | 0 |
| | 1205 Ocn Ranger (Other) | 5,000,000 | 5,000,000 | 5,000,000 | 5,000,000 | 0 | 0 | 0 |
| AP | HUD Community Development Block Grant - Disaster | 38,493,000 | 38,493,000 | 38,493,000 | 38,493,000 | 0 | 0 | 0 |
| | Recovery Program | | | | | | | |
| | 1002 Fed Rcpts (Fed) | 38,493,000 | 38,493,000 | 38,493,000 | 38,493,000 | 0 | 0 | 0 |

2024 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 1-40 Statewide

| | | [1] GovTOTAL | [2] SenTotal | [3] HFINT | [4] HouseT | [4] - [1] GovTOTAL to HouseT | | [4] - [2] SenTotal to HouseT | | [4] - [3] HFINT to HouseT |
|--|--|-----------------|-----------------|--------------|---------------|---------------------------------|---------|---------------------------------|----------|------------------------------|
| Department of Commerce, Community and Economic Development (continued) | | | | | | | | | | |
| AP | National Petroleum Reserve - Alaska Impact Grant Program | 46,900,000 | 29,500,000 | 29,500,000 | 29,500,000 | -17,400,000 | -37.1 % | 0 | | 0 |
| | 1063 NPR Fund (Fed) | 46,900,000 | 29,500,000 | 29,500,000 | 29,500,000 | -17,400,000 | -37.1 % | 0 | | 0 |
| AP | Reapprop Alaska-British Colombia Intertie to Dixon Diversion - Bradley Lake Hydro Power | 1,379,700 | 1,379,700 | 1,379,700 | 1,379,700 | 0 | | 0 | | 0 |
| | 1255 Reapprops (Other) | 1,379,700 | 1,379,700 | 1,379,700 | 1,379,700 | 0 | | 0 | | 0 |
| AP | Reapprop Transmission Line Plan and Ext. of Intertie to Grid Resilience and Innovation Partnership (GRIP) Grant | 2,294,100 | 2,294,100 | 2,294,100 | 2,294,100 | 0 | | 0 | | 0 |
| | 1255 Reapprops (Other) | 2,294,100 | 2,294,100 | 2,294,100 | 2,294,100 | 0 | | 0 | | 0 |
| AP | Regulatory Commission of Alaska - Case Management System Replacement | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 0 | | 0 | | 0 |
| | 1141 RCA Rcpts (DGF) | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 0 | | 0 | | 0 |
| AP | Reappropriation to Alaska Gasline Development Corporation for Shutdown and Data Preservation | - | 2,200,000 | 2,200,000 | - | 0 | | -2,200,000 | -100.0 % | -2,200,000 |
| | 1004 Gen Fund (UGF) | - | 2,200,000 | 2,200,000 | - | 0 | | -2,200,000 | -100.0 % | -2,200,000 |
| Grants to Named Recipients (AS 37.05.316) | | | | | | | | | | |
| AP | Alaska Association of Chiefs of Police Inc. - State of Alaska Police Policy Manual Project | - | 300,000 | - | - | 0 | | -300,000 | -100.0 % | 0 |
| | 1004 Gen Fund (UGF) | - | 300,000 | - | - | 0 | | -300,000 | -100.0 % | 0 |
| AP | Alaska Community Foundation - Housing Alaskans: Public-Private Partnership | - | 6,000,000 | 6,000,000 | 6,000,000 | 6,000,000 | >999 % | 0 | | 0 |
| | 1004 Gen Fund (UGF) | - | 6,000,000 | 6,000,000 | 6,000,000 | 6,000,000 | >999 % | 0 | | 0 |
| AP | Alaska Federation of Natives - Navigator Program | - | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | >999 % | 0 | | 0 |
| | 1004 Gen Fund (UGF) | - | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | >999 % | 0 | | 0 |
| AP | Alaska Library Network - SLED and the Alaska Library Catalog | - | 758,000 | 758,000 | 758,000 | 758,000 | >999 % | 0 | | 0 |
| | 1004 Gen Fund (UGF) | - | 758,000 | 758,000 | 758,000 | 758,000 | >999 % | 0 | | 0 |

2024 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 1-40 Statewide

| | | [1] GovTOTAL | [2] SenTotal | [3] HFINT | [4] HouseT | [4] - [1] GovTOTAL to HouseT | [4] - [2] SenTotal to HouseT | [4] - [3] HFINT to HouseT |
|--|--|-----------------|-----------------|--------------|---------------|---------------------------------|---------------------------------|------------------------------|
| Department of Commerce, Community and Economic Development (continued) | | | | | | | | |
| Grants to Named Recipients (AS 37.05.316) (continued) | | | | | | | | |
| AP | Alaska Municipal League - Community Grant Compliance and Technical Assistance | - | 1,250,000 | 1,250,000 | 1,250,000 | 1,250,000 >999 % | 0 | 0 |
| | 1004 Gen Fund (UGF) | - | 1,250,000 | 1,250,000 | 1,250,000 | 1,250,000 >999 % | 0 | 0 |
| AP | Alaska Native Heritage Center Inc. - Facility Improvements to Statewide Cultural Center | - | 250,000 | 250,000 | 250,000 | 250,000 >999 % | 0 | 0 |
| | 1004 Gen Fund (UGF) | - | 250,000 | 250,000 | 250,000 | 250,000 >999 % | 0 | 0 |
| AP | Alaska Travel Industry Association | 2,500,000 | - | - | - | -2,500,000 -100.0 % | 0 | 0 |
| | 1004 Gen Fund (UGF) | 2,500,000 | - | - | - | -2,500,000 -100.0 % | 0 | 0 |
| AP | Denali Commission - Housing Program | - | 7,000,000 | 7,000,000 | 7,000,000 | 7,000,000 >999 % | 0 | 0 |
| | 1004 Gen Fund (UGF) | - | 7,000,000 | 7,000,000 | 7,000,000 | 7,000,000 >999 % | 0 | 0 |
| AP | SeaShare - Seafood Food Security and Processing Sector Resiliency Project | - | 7,500,000 | 7,500,000 | 7,500,000 | 7,500,000 >999 % | 0 | 0 |
| | 1004 Gen Fund (UGF) | - | 7,500,000 | 7,500,000 | 7,500,000 | 7,500,000 >999 % | 0 | 0 |
| Department of Corrections | | | | | | | | |
| AP | REAPPROP: Statewide Heating Ventilation and Air Conditioning Negative Air Isolation | 3,587,547 | 3,587,547 | 3,587,547 | 3,587,547 | 0 | 0 | 0 |
| | 1255 Reappropriations (Other) | 3,587,547 | 3,587,547 | 3,587,547 | 3,587,547 | 0 | 0 | 0 |
| AP | Statewide Backup Power System Upgrade Program | 2,057,000 | 2,057,000 | 2,057,000 | 2,057,000 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 2,057,000 | 2,057,000 | 2,057,000 | 2,057,000 | 0 | 0 | 0 |
| AP | Statewide CCTV Systems | 4,197,333 | 4,197,333 | 4,197,333 | 4,197,333 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 4,197,333 | 4,197,333 | 4,197,333 | 4,197,333 | 0 | 0 | 0 |
| AP | Statewide Security Doors and Windows | 2,280,000 | - | - | - | -2,280,000 -100.0 % | 0 | 0 |
| | 1004 Gen Fund (UGF) | 2,280,000 | - | - | - | -2,280,000 -100.0 % | 0 | 0 |
| AP | Statewide Security Perimeter Fences and Gates Upgrade | 2,370,000 | - | - | - | -2,370,000 -100.0 % | 0 | 0 |
| | 1004 Gen Fund (UGF) | 2,370,000 | - | - | - | -2,370,000 -100.0 % | 0 | 0 |

2024 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 1-40 Statewide

| | | [1] GovTOTAL | [2] SenTotal | [3] HFINT | [4] HouseT | [4] - [1] GovTOTAL to HouseT | [4] - [2] SenTotal to HouseT | [4] - [3] HFINT to HouseT |
|---|---|-----------------|-----------------|--------------|---------------|---------------------------------|---------------------------------|------------------------------|
| Department of Education and Early Development | | | | | | | | |
| AP | Major Maintenance Grant Funds | 4,270,174 | - | - | - | -4,270,174 -100.0 % | 0 | 0 |
| | 1004 Gen Fund (UGF) | 4,270,174 | - | - | - | -4,270,174 -100.0 % | 0 | 0 |
| Major Maintenance Grant Fund (AS 14.11.007) | | | | | | | | |
| AP | Major Maintenance Grant Fund | - | 36,190,793 | 62,761,729 | 62,761,729 | 62,761,729 >999 % | 26,570,936 73.4 % | 0 |
| | 1004 Gen Fund (UGF) | - | 36,190,793 | 62,761,729 | 62,761,729 | 62,761,729 >999 % | 26,570,936 73.4 % | 0 |
| Department of Environmental Conservation | | | | | | | | |
| AP | Clean Water Capitalization Grant Subsidy | 3,135,000 | 3,135,000 | 3,135,000 | 3,135,000 | 0 | 0 | 0 |
| | 1075 Cln Wtr Fd (Other) | 3,135,000 | 3,135,000 | 3,135,000 | 3,135,000 | 0 | 0 | 0 |
| AP | Clean Water Capitalization Grant Subsidy - IIJA, Division J, Title VI | 6,112,800 | 6,112,800 | 6,112,800 | 6,112,800 | 0 | 0 | 0 |
| | 1075 Cln Wtr Fd (Other) | 6,112,800 | 6,112,800 | 6,112,800 | 6,112,800 | 0 | 0 | 0 |
| AP | Clean Water Capitalization Grant Subsidy Emerging Contaminants - IIJA, Division J, Title VI | 1,273,000 | 1,273,000 | 1,273,000 | 1,273,000 | 0 | 0 | 0 |
| | 1075 Cln Wtr Fd (Other) | 1,273,000 | 1,273,000 | 1,273,000 | 1,273,000 | 0 | 0 | 0 |
| AP | Drinking Water Capitalization Grant Subsidy | 4,114,000 | 4,114,000 | 4,114,000 | 4,114,000 | 0 | 0 | 0 |
| | 1100 Drk Wtr Fd (Other) | 4,114,000 | 4,114,000 | 4,114,000 | 4,114,000 | 0 | 0 | 0 |
| AP | Drinking Water Capitalization Grant Subsidy - IIJA, Division J, Title VI | 10,317,000 | 10,317,000 | 10,317,000 | 10,317,000 | 0 | 0 | 0 |
| | 1100 Drk Wtr Fd (Other) | 10,317,000 | 10,317,000 | 10,317,000 | 10,317,000 | 0 | 0 | 0 |
| AP | Drinking Water Capitalization Grant Subsidy Emerging Contaminants - IIJA, Division J, Title VI | 7,640,000 | 7,640,000 | 7,640,000 | 7,640,000 | 0 | 0 | 0 |
| | 1100 Drk Wtr Fd (Other) | 7,640,000 | 7,640,000 | 7,640,000 | 7,640,000 | 0 | 0 | 0 |
| AP | Drinking Water Capitalization Grant Subsidy Lead Service Lines - IIJA, Division J, Title VI | 14,038,500 | 14,038,500 | 14,038,500 | 14,038,500 | 0 | 0 | 0 |
| | 1100 Drk Wtr Fd (Other) | 14,038,500 | 14,038,500 | 14,038,500 | 14,038,500 | 0 | 0 | 0 |

2024 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 1-40 Statewide

| | | [1] GovTOTAL | [2] SenTotal | [3] HFINT | [4] HouseT | [4] - [1] GovTOTAL to HouseT | [4] - [2] SenTotal to HouseT | [4] - [3] HFINT to HouseT |
|---|---|-----------------|-----------------|--------------|---------------|---------------------------------|---------------------------------|------------------------------|
| Department of Environmental Conservation (continued) | | | | | | | | |
| AP | Food Safety and Sanitation Program Information Management System Replacement | 300,000 | 300,000 | 300,000 | 300,000 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 300,000 | 300,000 | 300,000 | 300,000 | 0 | 0 | 0 |
| AP | Water Infrastructure Improvements for the Nation Act (WIIN) Grants | 611,000 | 611,000 | 611,000 | 611,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 611,000 | 611,000 | 611,000 | 611,000 | 0 | 0 | 0 |
| AP | Water Infrastructure Improvements for the Nation Act (WIIN) Grants - Emerging Contaminants | 18,914,000 | 18,914,000 | 18,914,000 | 18,914,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 18,914,000 | 18,914,000 | 18,914,000 | 18,914,000 | 0 | 0 | 0 |
| AP | Water Small System Assistance Grants | 2,911,176 | 2,911,176 | 2,911,176 | 2,911,176 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 2,911,176 | 2,911,176 | 2,911,176 | 2,911,176 | 0 | 0 | 0 |
| Village Safe Water and Wastewater Infrastructure Projects | | | | | | | | |
| AL | Village Safe Water and Wastewater Infrastructure Projects: Expansion, Upgrade, and Replacement of Existing Service | 106,100,000 | 106,100,000 | 106,100,000 | 106,100,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 96,920,000 | 96,920,000 | 96,920,000 | 96,920,000 | 0 | 0 | 0 |
| | 1003 GF/Match (UGF) | 8,980,000 | 8,980,000 | 8,980,000 | 8,980,000 | 0 | 0 | 0 |
| | 1108 Stat Desig (Other) | 200,000 | 200,000 | 200,000 | 200,000 | 0 | 0 | 0 |
| AL | Village Safe Water and Wastewater Infrastructure Projects: First Time Service Projects | 159,150,000 | 159,150,000 | 159,150,000 | 159,150,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 145,380,000 | 145,380,000 | 145,380,000 | 145,380,000 | 0 | 0 | 0 |
| | 1003 GF/Match (UGF) | 13,470,000 | 13,470,000 | 13,470,000 | 13,470,000 | 0 | 0 | 0 |
| | 1108 Stat Desig (Other) | 300,000 | 300,000 | 300,000 | 300,000 | 0 | 0 | 0 |
| Department of Family and Community Services | | | | | | | | |
| AP | Reappropriate Alaska Pioneer Homes Payment Assistance Program | 1,444,300 | 1,444,300 | 1,444,300 | 1,444,300 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 1,444,300 | 1,444,300 | 1,444,300 | 1,444,300 | 0 | 0 | 0 |

2024 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 1-40 Statewide

| | | [1] GovTOTAL | [2] SenTotal | [3] HFINT | [4] HouseT | [4] - [1] GovTOTAL to HouseT | [4] - [2] SenTotal to HouseT | [4] - [3] HFINT to HouseT |
|-----------------------------|---|-----------------|-----------------|--------------|---------------|---------------------------------|---------------------------------|------------------------------|
| Department of Fish and Game | | | | | | | | |
| AP | Alaska Marine Salmon Research Programs | 1,300,000 | 1,300,000 | 1,300,000 | 1,300,000 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 1,300,000 | 1,300,000 | 1,300,000 | 1,300,000 | 0 | 0 | 0 |
| AP | Congressionally Directed Appropriations | 11,700,000 | 11,700,000 | 11,700,000 | 11,700,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 11,700,000 | 11,700,000 | 11,700,000 | 11,700,000 | 0 | 0 | 0 |
| AP | Federal Fisheries Disasters | 4,000,000 | - | - | - | -4,000,000 -100.0 % | 0 | 0 |
| | 1108 Stat Desig (Other) | 4,000,000 | - | - | - | -4,000,000 -100.0 % | 0 | 0 |
| AP | Pacific Coastal Salmon Recovery Fund | 6,800,000 | 6,800,000 | 6,800,000 | 6,800,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 6,800,000 | 6,800,000 | 6,800,000 | 6,800,000 | 0 | 0 | 0 |
| AP | Pacific Salmon Treaty Chinook Fishery Mitigation | 750,000 | 750,000 | 750,000 | 750,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 750,000 | 750,000 | 750,000 | 750,000 | 0 | 0 | 0 |
| AP | Reappropriate Bering Sea Fishermen's Association- Genetic Stock Identification of Chinook Salmon Harvested to Department of Fish a | - | 324,750 | 324,750 | 324,750 | 324,750 >999 % | 0 | 0 |
| | 1255 Reapprops (Other) | - | 324,750 | 324,750 | 324,750 | 324,750 >999 % | 0 | 0 |
| AP | Replacement Research Vessel for Gulf and Bering Sea | 3,000,000 | 3,000,000 | 3,000,000 | 3,000,000 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 3,000,000 | 3,000,000 | 3,000,000 | 3,000,000 | 0 | 0 | 0 |
| AP | Sport Fish Hatcheries Deferred Maintenance: Phase II | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 0 | 0 | 0 |
| | 1024 Fish/Game (Other) | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 0 | 0 | 0 |
| AP | Sport Fish Recreational Boating and Angler Access | 3,000,000 | 3,000,000 | 3,000,000 | 3,000,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 2,250,000 | 2,250,000 | 2,250,000 | 2,250,000 | 0 | 0 | 0 |
| | 1024 Fish/Game (Other) | 750,000 | 750,000 | 750,000 | 750,000 | 0 | 0 | 0 |
| AP | Stock Identification of Salmon Harvested in South Peninsula Fisheries | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | 0 | 0 | 0 |
| AP | Wildlife Management, Research and Hunting Access | 9,300,000 | 9,300,000 | 9,300,000 | 9,300,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 7,000,000 | 7,000,000 | 7,000,000 | 7,000,000 | 0 | 0 | 0 |
| | 1024 Fish/Game (Other) | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | 0 | 0 | 0 |
| | 1108 Stat Desig (Other) | 300,000 | 300,000 | 300,000 | 300,000 | 0 | 0 | 0 |

2024 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 1-40 Statewide

| | | [1] GovTOTAL | [2] SenTotal | [3] HFINT | [4] HouseT | [4] - [1] GovTOTAL to HouseT | [4] - [2] SenTotal to HouseT | [4] - [3] HFINT to HouseT |
|---|---|-----------------|-----------------|--------------|---------------|---------------------------------|---------------------------------|------------------------------|
| Office of the Governor | | | | | | | | |
| AP | Statewide Deferred Maintenance, Renovation, and Repair | 28,222,500 | 28,222,500 | 28,222,500 | 28,222,500 | 0 | 0 | 0 |
| | 1197 AK Cap Fnd (DGF) | 28,222,500 | 28,222,500 | 28,222,500 | 28,222,500 | 0 | 0 | 0 |
| AP | Elections Voting Booths | 250,000 | 250,000 | 250,000 | 250,000 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 250,000 | 250,000 | 250,000 | 250,000 | 0 | 0 | 0 |
| AP | Elections Security Under the Help America Vote Act | 1,250,000 | 1,250,000 | 1,250,000 | 1,250,000 | 0 | 0 | 0 |
| | 1185 Elect Fund (Other) | 1,250,000 | 1,250,000 | 1,250,000 | 1,250,000 | 0 | 0 | 0 |
| AP | Reappropriation to the Governor's Office for State Government Efficiencies, Facility Repair and Maintenance, Infrastructure, and I | - | 0 | 0 | 0 | 0 | 0 | 0 |
| Health | | | | | | | | |
| AP | Emergency Medical Services Match for Code Blue Project | 500,000 | 500,000 | 500,000 | 500,000 | 0 | 0 | 0 |
| | 1003 GF/Match (UGF) | 500,000 | 500,000 | 500,000 | 500,000 | 0 | 0 | 0 |
| Department of Labor and Workforce Development | | | | | | | | |
| AP | Unemployment Insurance Mainframe System Analysis | 480,000 | 480,000 | 480,000 | 480,000 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 480,000 | 480,000 | 480,000 | 480,000 | 0 | 0 | 0 |
| Department of Law | | | | | | | | |
| AP | Technology Modernization for Operational Efficiency | 385,000 | 385,000 | 385,000 | 385,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 385,000 | 385,000 | 385,000 | 385,000 | 0 | 0 | 0 |

2024 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 1-40 Statewide

| | | [1] GovTOTAL | [2] SenTotal | [3] HFINT | [4] HouseT | [4] - [1] GovTOTAL to HouseT | [4] - [2] SenTotal to HouseT | [4] - [3] HFINT to HouseT |
|---|---|-----------------|-----------------|--------------|---------------|---------------------------------|---------------------------------|------------------------------|
| Department of Military and Veterans Affairs | | | | | | | | |
| AP | IT Switch Replacement | 500,000 | 500,000 | 500,000 | 500,000 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 500,000 | 500,000 | 500,000 | 500,000 | 0 | 0 | 0 |
| AP | National Guard Counterdrug Support | 300,000 | 300,000 | 300,000 | 300,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 300,000 | 300,000 | 300,000 | 300,000 | 0 | 0 | 0 |
| AP | State and Local Cybersecurity Grant Fund Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 1003 GF/Match (UGF) | 375,800 | 375,800 | 375,800 | 375,800 | 0 | 0 | 0 |
| | 1005 GF/Prgm (DGF) | -375,800 | -375,800 | -375,800 | -375,800 | 0 | 0 | 0 |
| AP | State Homeland Security Grant Programs | 20,637,700 | 20,637,700 | 20,637,700 | 20,637,700 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 18,166,100 | 18,166,100 | 18,166,100 | 18,166,100 | 0 | 0 | 0 |
| | 1003 GF/Match (UGF) | 2,471,600 | 2,471,600 | 2,471,600 | 2,471,600 | 0 | 0 | 0 |
| Department of Natural Resources | | | | | | | | |
| AP | Abandoned Mine Lands Reclamation Federal Program | 4,330,000 | 4,330,000 | 4,330,000 | 4,330,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 4,330,000 | 4,330,000 | 4,330,000 | 4,330,000 | 0 | 0 | 0 |
| AP | Alaska Carbon Capture, Utilization, and Storage Database | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 0 | 0 | 0 |
| AP | Community Wildfire Defense Grants | 10,000,000 | 10,000,000 | 10,000,000 | 10,000,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 10,000,000 | 10,000,000 | 10,000,000 | 10,000,000 | 0 | 0 | 0 |
| AP | Cooperative Water Resource Program Pass-through to USGS for Stream Gaging Projects | 175,000 | 175,000 | 175,000 | 175,000 | 0 | 0 | 0 |
| | 1108 Stat Desig (Other) | 175,000 | 175,000 | 175,000 | 175,000 | 0 | 0 | 0 |
| AP | Critical Minerals Mapping - Earth MRI | - | 9,000,000 | 9,000,000 | 9,000,000 | 9,000,000 >999 % | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | - | 7,000,000 | 7,000,000 | 7,000,000 | 7,000,000 >999 % | 0 | 0 |
| | 1004 Gen Fund (UGF) | - | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 >999 % | 0 | 0 |
| AP | Critical Safety Maintenance to Firefighting Aircraft | 320,000 | 320,000 | 320,000 | 320,000 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 320,000 | 320,000 | 320,000 | 320,000 | 0 | 0 | 0 |

2024 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 1-40 Statewide

| | | [1] GovTOTAL | [2] SenTotal | [3] HFINT | [4] HouseT | [4] - [1] GovTOTAL to HouseT | [4] - [2] SenTotal to HouseT | [4] - [3] HFINT to HouseT |
|---|--|-----------------|-----------------|--------------|---------------|---------------------------------|---------------------------------|------------------------------|
| Department of Natural Resources (continued) | | | | | | | | |
| AP | Fire Protection Fleet Maintenance and Replacement | 1,200,000 | 1,200,000 | 1,200,000 | 1,200,000 | 0 | 0 | 0 |
| | 1108 Stat Desig (Other) | 1,200,000 | 1,200,000 | 1,200,000 | 1,200,000 | 0 | 0 | 0 |
| AP | Land and Water Conservation Fund (LWCF) Grant Program | 4,200,000 | 4,200,000 | 4,200,000 | 4,200,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 2,600,000 | 2,600,000 | 2,600,000 | 2,600,000 | 0 | 0 | 0 |
| | 1003 GF/Match (UGF) | 1,600,000 | 1,600,000 | 1,600,000 | 1,600,000 | 0 | 0 | 0 |
| AP | Land Disposal Income Fund: Subdivision Development | 500,000 | 500,000 | 500,000 | 500,000 | 0 | 0 | 0 |
| | 1153 State Land (DGF) | 500,000 | 500,000 | 500,000 | 500,000 | 0 | 0 | 0 |
| AP | Micro Grants for Food Security Program | 4,000,000 | 4,000,000 | 4,000,000 | 4,000,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 4,000,000 | 4,000,000 | 4,000,000 | 4,000,000 | 0 | 0 | 0 |
| AP | National Historic Preservation Fund | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 700,000 | 700,000 | 700,000 | 700,000 | 0 | 0 | 0 |
| | 1003 GF/Match (UGF) | 300,000 | 300,000 | 300,000 | 300,000 | 0 | 0 | 0 |
| AP | National Recreational Trails Federal Grant Program | 1,750,000 | 1,750,000 | 1,750,000 | 1,750,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 0 | 0 | 0 |
| | 1003 GF/Match (UGF) | 150,000 | 150,000 | 150,000 | 150,000 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 100,000 | 100,000 | 100,000 | 100,000 | 0 | 0 | 0 |
| AP | Replacing Decommissioned Vessels and Boat Repair | 950,000 | 950,000 | 950,000 | 950,000 | 0 | 0 | 0 |
| | 1005 GF/Prgm (DGF) | 950,000 | 950,000 | 950,000 | 950,000 | 0 | 0 | 0 |
| AP | Resilient Food System Infrastructure Grants | 2,220,000 | 2,220,000 | 2,220,000 | 2,220,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 2,220,000 | 2,220,000 | 2,220,000 | 2,220,000 | 0 | 0 | 0 |
| AP | Silviculture Treatments and Precommercial Thinning to Boost the Timber Industry | 3,575,000 | 3,500,000 | 3,500,000 | 3,500,000 | -75,000 -2.1 % | 0 | 0 |
| | 1004 Gen Fund (UGF) | 3,575,000 | 1,500,000 | 1,500,000 | 1,500,000 | -2,075,000 -58.0 % | 0 | 0 |
| | 1155 Timber Rcp (DGF) | - | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 >999 % | 0 | 0 |
| AP | Statewide Park Sanitation Deferred Maintenance and Facility Repairs | 3,000,000 | 1,500,000 | 1,500,000 | 1,500,000 | -1,500,000 -50.0 % | 0 | 0 |
| | 1004 Gen Fund (UGF) | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 0 | 0 | 0 |
| | 1005 GF/Prgm (DGF) | 1,500,000 | 0 | 0 | 0 | -1,500,000 -100.0 % | 0 | 0 |

2024 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 1-40 Statewide

| | | [1] GovTOTAL | [2] SenTotal | [3] HFINT | [4] HouseT | [4] - [1] GovTOTAL to HouseT | [4] - [2] SenTotal to HouseT | [4] - [3] HFINT to HouseT |
|------------------------------------|--|-----------------|-----------------|--------------|---------------|---------------------------------|---------------------------------|------------------------------|
| Department of Public Safety | | | | | | | | |
| AP | Aircraft Maintenance and Repairs | 1,900,000 | 1,900,000 | 1,900,000 | 1,900,000 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 1,900,000 | 1,900,000 | 1,900,000 | 1,900,000 | 0 | 0 | 0 |
| AP | Aviation Equipment, Gear, and Technology Refreshment | 309,800 | 309,800 | 309,800 | 309,800 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 309,800 | 309,800 | 309,800 | 309,800 | 0 | 0 | 0 |
| AP | AWT Marine Vessel Maintenance and Repair | 2,775,000 | 2,775,000 | 2,775,000 | 2,775,000 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 2,775,000 | 2,775,000 | 2,775,000 | 2,775,000 | 0 | 0 | 0 |
| AP | Crime Scene Investigative Equipment | 770,000 | 770,000 | 770,000 | 770,000 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 770,000 | 770,000 | 770,000 | 770,000 | 0 | 0 | 0 |
| AP | DataMaster Fleet Replacement | 1,300,000 | 1,300,000 | 1,300,000 | 1,300,000 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 1,300,000 | 1,300,000 | 1,300,000 | 1,300,000 | 0 | 0 | 0 |
| AP | Pilatus PC12NG Aircraft Acquisition | 6,200,000 | - | - | - | -6,200,000 -100.0 % | 0 | 0 |
| | 1004 Gen Fund (UGF) | 6,200,000 | - | - | - | -6,200,000 -100.0 % | 0 | 0 |
| Department of Revenue | | | | | | | | |
| AP | Dividend Application Information System Replacement - Phase 1 | 7,500,000 | - | 7,500,000 | 7,500,000 | 0 | 7,500,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | - | - | 7,500,000 | 7,500,000 | 7,500,000 >999 % | 7,500,000 >999 % | 0 |
| | 1050 PFD Fund (Other) | 7,500,000 | - | - | - | -7,500,000 -100.0 % | 0 | 0 |
| Alaska Housing Finance Corporation | | | | | | | | |
| AP | AHFC Competitive Grants for Public Housing | 1,350,000 | 1,350,000 | 1,350,000 | 1,350,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 0 | 0 | 0 |
| | 1139 AHFC Div (UGF) | 350,000 | 350,000 | 350,000 | 350,000 | 0 | 0 | 0 |
| AP | AHFC Down Payment Assistance Grant Program | 25,000,000 | 0 | 0 | 0 | -25,000,000 -100.0 % | 0 | 0 |
| | 1004 Gen Fund (UGF) | 7,310,000 | 0 | 0 | 0 | -7,310,000 -100.0 % | 0 | 0 |
| | 1139 AHFC Div (UGF) | 17,690,000 | 0 | 0 | 0 | -17,690,000 -100.0 % | 0 | 0 |
| AP | AHFC Energy Efficiency Research | 500,000 | 500,000 | 500,000 | 500,000 | 0 | 0 | 0 |
| | 1139 AHFC Div (UGF) | 500,000 | 500,000 | 500,000 | 500,000 | 0 | 0 | 0 |

2024 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 1-40 Statewide

| | | [1] GovTOTAL | [2] SenTotal | [3] HFINT | [4] HouseT | [4] - [1] GovTOTAL to HouseT | [4] - [2] SenTotal to HouseT | [4] - [3] HFINT to HouseT |
|--|---|-----------------|-----------------|--------------|---------------|---------------------------------|---------------------------------|------------------------------|
| Department of Revenue (continued) | | | | | | | | |
| Alaska Housing Finance Corporation (continued) | | | | | | | | |
| AP | AHFC Energy Programs Weatherization | 17,500,000 | 22,500,000 | 25,500,000 | 25,500,000 | 8,000,000 45.7 % | 3,000,000 13.3 % | 0 |
| | 1002 Fed Rcpts (Fed) | 3,000,000 | 3,000,000 | 3,000,000 | 3,000,000 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | - | - | 3,000,000 | 3,000,000 | 3,000,000 >999 % | 3,000,000 >999 % | 0 |
| | 1108 Stat Desig (Other) | 12,500,000 | 12,500,000 | 12,500,000 | 12,500,000 | 0 | 0 | 0 |
| | 1139 AHFC Div (UGF) | 2,000,000 | 7,000,000 | 7,000,000 | 7,000,000 | 5,000,000 250.0 % | 0 | 0 |
| AP | AHFC Federal and Other Competitive Grants | 7,500,000 | 7,500,000 | 7,500,000 | 7,500,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 6,000,000 | 6,000,000 | 6,000,000 | 6,000,000 | 0 | 0 | 0 |
| | 1139 AHFC Div (UGF) | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 0 | 0 | 0 |
| AP | AHFC Housing and Urban Development Capital Fund Program | 3,600,000 | 3,600,000 | 3,600,000 | 3,600,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 3,600,000 | 3,600,000 | 3,600,000 | 3,600,000 | 0 | 0 | 0 |
| AP | AHFC Housing and Urban Development Federal HOME Grant | 4,750,000 | 4,750,000 | 4,750,000 | 4,750,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 4,000,000 | 4,000,000 | 4,000,000 | 4,000,000 | 0 | 0 | 0 |
| | 1139 AHFC Div (UGF) | 750,000 | 750,000 | 750,000 | 750,000 | 0 | 0 | 0 |
| AP | AHFC Rental Assistance for Persons Displaced Due to Domestic Violence - Empowering Choice Housing Program (ECHP) | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 0 | 0 | 0 |
| | 1139 AHFC Div (UGF) | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 0 | 0 | 0 |
| AP | AHFC Rural Professional Housing | 9,500,000 | 14,500,000 | 14,500,000 | 14,500,000 | 5,000,000 52.6 % | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 4,000,000 | 4,000,000 | 4,000,000 | 4,000,000 | 0 | 0 | 0 |
| | 1108 Stat Desig (Other) | 500,000 | 500,000 | 500,000 | 500,000 | 0 | 0 | 0 |
| | 1139 AHFC Div (UGF) | 5,000,000 | 10,000,000 | 10,000,000 | 10,000,000 | 5,000,000 100.0 % | 0 | 0 |
| AP | AHFC Senior Citizens Housing Development Program | 3,000,000 | 3,000,000 | 3,000,000 | 3,000,000 | 0 | 0 | 0 |
| | 1139 AHFC Div (UGF) | 3,000,000 | 3,000,000 | 3,000,000 | 3,000,000 | 0 | 0 | 0 |
| AP | AHFC Supplemental Housing Development Program | 4,000,000 | 4,000,000 | 4,000,000 | 4,000,000 | 0 | 0 | 0 |
| | 1139 AHFC Div (UGF) | 4,000,000 | 4,000,000 | 4,000,000 | 4,000,000 | 0 | 0 | 0 |

2024 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 1-40 Statewide

| | | [1] GovTOTAL | [2] SenTotal | [3] HFINT | [4] HouseT | [4] - [1] GovTOTAL to HouseT | [4] - [2] SenTotal to HouseT | [4] - [3] HFINT to HouseT |
|--|---|-----------------|-----------------|--------------|---------------|---------------------------------|---------------------------------|------------------------------|
| Department of Revenue (continued) | | | | | | | | |
| Alaska Housing Finance Corporation (continued) | | | | | | | | |
| AP | AHFC: Alaska Housing New Construction Home Rebate Program | - | 7,000,000 | 7,000,000 | 7,000,000 | 7,000,000 >999 % | 0 | 0 |
| | 1139 AHFC Div (UGF) | - | 7,000,000 | 7,000,000 | 7,000,000 | 7,000,000 >999 % | 0 | 0 |
| AP | AHFC: Statewide Housing Development Program | - | 3,000,000 | 4,000,000 | 4,000,000 | 4,000,000 >999 % | 1,000,000 33.3 % | 0 |
| | 1004 Gen Fund (UGF) | - | 2,310,000 | 3,310,000 | 3,310,000 | 3,310,000 >999 % | 1,000,000 43.3 % | 0 |
| | 1139 AHFC Div (UGF) | - | 690,000 | 690,000 | 690,000 | 690,000 >999 % | 0 | 0 |
| Department of Transportation and Public Facilities | | | | | | | | |
| AP | Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation | 25,300,000 | 25,300,000 | 25,300,000 | 25,300,000 | 0 | 0 | 0 |
| | 1076 Marine Hwy (DGF) | 25,300,000 | 25,300,000 | 25,300,000 | 25,300,000 | 0 | 0 | 0 |
| AP | Dalton Highway Heavy Maintenance | 8,000,000 | 8,000,000 | 8,000,000 | 8,000,000 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 8,000,000 | 8,000,000 | 8,000,000 | 8,000,000 | 0 | 0 | 0 |
| AP | Public Building Fund Deferred Maintenance, Renovation, Repair and Equipment | 5,550,000 | 5,550,000 | 5,550,000 | 5,550,000 | 0 | 0 | 0 |
| | 1147 PublicBldg (Other) | 5,550,000 | 5,550,000 | 5,550,000 | 5,550,000 | 0 | 0 | 0 |
| AP | REAPPROP: Emergency Weather, Catastrophic Events, and Unforeseen Critical Maintenance Needs | 344,984 | 344,984 | 344,984 | 344,984 | 0 | 0 | 0 |
| | 1255 Reappropriations (Other) | 344,984 | 344,984 | 344,984 | 344,984 | 0 | 0 | 0 |
| AP | Road and Bridge Completion | 2,500,000 | 2,500,000 | 2,500,000 | 2,500,000 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 2,500,000 | 2,500,000 | 2,500,000 | 2,500,000 | 0 | 0 | 0 |
| AP | State Equipment Fleet Replacement | 38,000,000 | 38,000,000 | 38,000,000 | 38,000,000 | 0 | 0 | 0 |
| | 1026 HwyCapital (Other) | 38,000,000 | 38,000,000 | 38,000,000 | 38,000,000 | 0 | 0 | 0 |
| AP | State Owned Harbor Design, Deferred Maintenance and Emergency Repair | - | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 >999 % | 0 | 0 |
| | 1004 Gen Fund (UGF) | - | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 >999 % | 0 | 0 |
| AP | Statewide PFAS: Fleetwide Foam Replacement | 2,533,300 | 2,533,300 | 2,533,300 | 2,533,300 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 2,533,300 | 2,533,300 | 2,533,300 | 2,533,300 | 0 | 0 | 0 |

2024 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 1-40 Statewide

| | | [1] GovTOTAL | [2] SenTotal | [3] HFINT | [4] HouseT | [4] - [1] GovTOTAL to HouseT | [4] - [2] SenTotal to HouseT | [4] - [3] HFINT to HouseT |
|--|--|-----------------|-----------------|--------------|---------------|---------------------------------|---------------------------------|------------------------------|
| Department of Transportation and Public Facilities (continued) | | | | | | | | |
| AP | Williamsport Iliamna Intermodal Connector | 2,666,600 | 2,666,600 | 2,666,600 | 2,666,600 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 2,666,600 | 2,666,600 | 2,666,600 | 2,666,600 | 0 | 0 | 0 |
| AP | Winter Trail Grooming Grants | 185,000 | 185,000 | 185,000 | 185,000 | 0 | 0 | 0 |
| | 1195 Snow Rcpts (DGF) | 185,000 | 185,000 | 185,000 | 185,000 | 0 | 0 | 0 |
| Federal Program Match | | | | | | | | |
| AL | Federal-Aid Highway State Match | 87,153,735 | 87,153,735 | 87,153,735 | 87,153,735 | 0 | 0 | 0 |
| | 1003 GF/Match (UGF) | 87,153,735 | 87,153,735 | 87,153,735 | 87,153,735 | 0 | 0 | 0 |
| AL | Other Federal Program Match | 2,355,415 | 2,355,415 | 2,355,415 | 2,355,415 | 0 | 0 | 0 |
| | 1003 GF/Match (UGF) | 2,355,415 | 2,355,415 | 2,355,415 | 2,355,415 | 0 | 0 | 0 |
| AL | Federal-Aid Highway Project Match Credits | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 0 | 0 | 0 |
| | 1005 GF/Prgm (DGF) | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 0 | 0 | 0 |
| AL | Federal-Aid Aviation State Match | 39,940,722 | 39,940,722 | 39,940,722 | 39,940,722 | 0 | 0 | 0 |
| | 1003 GF/Match (UGF) | 19,819,622 | 19,819,622 | 19,819,622 | 19,819,622 | 0 | 0 | 0 |
| | 1027 IntAirport (Other) | 20,121,100 | 20,121,100 | 20,121,100 | 20,121,100 | 0 | 0 | 0 |
| Municipal Harbor Facility Grant Fund (AS 29.60.800) | | | | | | | | |
| AP | Harbor Matching Grant Fund | - | 7,000,000 | 7,000,000 | 7,000,000 | 7,000,000 >999 % | 0 | 0 |
| | 1004 Gen Fund (UGF) | - | 7,000,000 | 7,000,000 | 7,000,000 | 7,000,000 >999 % | 0 | 0 |
| Statewide Federal Programs | | | | | | | | |
| AL | Commercial Vehicle Enforcement Program | 3,000,000 | 3,000,000 | 3,000,000 | 3,000,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 3,000,000 | 3,000,000 | 3,000,000 | 3,000,000 | 0 | 0 | 0 |
| AL | Cooperative Reimbursable Projects | 15,000,000 | 15,000,000 | 15,000,000 | 15,000,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 5,000,000 | 5,000,000 | 5,000,000 | 5,000,000 | 0 | 0 | 0 |
| | 1108 Stat Desig (Other) | 10,000,000 | 10,000,000 | 10,000,000 | 10,000,000 | 0 | 0 | 0 |
| AL | Emergency Relief Funding | 10,000,000 | 10,000,000 | 10,000,000 | 10,000,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 10,000,000 | 10,000,000 | 10,000,000 | 10,000,000 | 0 | 0 | 0 |
| AL | Federal Transit Administration Grants | 36,822,000 | 36,822,000 | 36,822,000 | 36,822,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 36,822,000 | 36,822,000 | 36,822,000 | 36,822,000 | 0 | 0 | 0 |

2024 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 1-40 Statewide

| | | [1] GovTOTAL | [2] SenTotal | [3] HFINT | [4] HouseT | [4] - [1] GovTOTAL to HouseT | [4] - [2] SenTotal to HouseT | [4] - [3] HFINT to HouseT |
|--|--|-----------------|-----------------|--------------|---------------|---------------------------------|---------------------------------|------------------------------|
| Department of Transportation and Public Facilities (continued) | | | | | | | | |
| Statewide Federal Programs (continued) | | | | | | | | |
| AL | Highway Safety Grants Program | 11,187,000 | 11,187,000 | 11,187,000 | 11,187,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 11,152,000 | 11,152,000 | 11,152,000 | 11,152,000 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 35,000 | 35,000 | 35,000 | 35,000 | 0 | 0 | 0 |
| Airport Improvement Program | | | | | | | | |
| AL | Aviation System Plan Update | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | 0 | 0 | 0 |
| AL | International Airport System Pre-Construction | 5,000,000 | 5,000,000 | 5,000,000 | 5,000,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 5,000,000 | 5,000,000 | 5,000,000 | 5,000,000 | 0 | 0 | 0 |
| AL | Statewide Airport Systems Overruns and Other Projects | 26,877,469 | 26,877,469 | 26,877,469 | 26,877,469 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 26,877,469 | 26,877,469 | 26,877,469 | 26,877,469 | 0 | 0 | 0 |
| AL | Statewide Aviation Preconstruction | 16,649,106 | 16,649,106 | 16,649,106 | 16,649,106 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 16,649,106 | 16,649,106 | 16,649,106 | 16,649,106 | 0 | 0 | 0 |
| AL | Statewide Various Airports Snow Removal, ADA and Safety Equipment Acquisition | 19,437,504 | 19,437,504 | 19,437,504 | 19,437,504 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 19,437,504 | 19,437,504 | 19,437,504 | 19,437,504 | 0 | 0 | 0 |
| AL | Statewide Various Rural Airports Minor Surface Improvements and Obstruction Removal | 4,912,500 | 4,912,500 | 4,912,500 | 4,912,500 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 4,912,500 | 4,912,500 | 4,912,500 | 4,912,500 | 0 | 0 | 0 |
| Surface Transportation Program | | | | | | | | |
| AL | AASHTO Technical Programs Support | 227,424 | 227,424 | 227,424 | 227,424 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 227,424 | 227,424 | 227,424 | 227,424 | 0 | 0 | 0 |
| AL | ADA Implementation and Compliance | 5,621,946 | 5,621,946 | 5,621,946 | 5,621,946 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 5,621,946 | 5,621,946 | 5,621,946 | 5,621,946 | 0 | 0 | 0 |
| AL | Air Quality Mobile Source Modeling | 181,940 | 181,940 | 181,940 | 181,940 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 181,940 | 181,940 | 181,940 | 181,940 | 0 | 0 | 0 |
| AL | Alaska Highway Yukon Territory Permafrost Repairs | 2,842,812 | 2,842,812 | 2,842,812 | 2,842,812 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 2,842,812 | 2,842,812 | 2,842,812 | 2,842,812 | 0 | 0 | 0 |

2024 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 1-40 Statewide

| | | [1] GovTOTAL | [2] SenTotal | [3] HFINT | [4] HouseT | [4] - [1] GovTOTAL to HouseT | [4] - [2] SenTotal to HouseT | [4] - [3] HFINT to HouseT |
|--|---|-----------------|-----------------|--------------|---------------|---------------------------------|---------------------------------|------------------------------|
| Department of Transportation and Public Facilities (continued) | | | | | | | | |
| Surface Transportation Program (continued) | | | | | | | | |
| AL | Annual Planning Work Program | 9,432,693 | 9,432,693 | 9,432,693 | 9,432,693 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 9,432,693 | 9,432,693 | 9,432,693 | 9,432,693 | 0 | 0 | 0 |
| AL | Bridge and Tunnel Inventory, Inspection, Monitoring, Preservation, Rehab and Replacement Program | 3,118,025 | 3,118,025 | 3,118,025 | 3,118,025 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 3,118,025 | 3,118,025 | 3,118,025 | 3,118,025 | 0 | 0 | 0 |
| AL | Bridge Management System | 247,962 | 247,962 | 247,962 | 247,962 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 247,962 | 247,962 | 247,962 | 247,962 | 0 | 0 | 0 |
| AL | Bridge Scour Monitoring and Retrofit Program | 2,181,920 | 2,181,920 | 2,181,920 | 2,181,920 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 2,181,920 | 2,181,920 | 2,181,920 | 2,181,920 | 0 | 0 | 0 |
| AL | Civil Rights Program | 280,392 | 280,392 | 280,392 | 280,392 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 280,392 | 280,392 | 280,392 | 280,392 | 0 | 0 | 0 |
| AL | Cultural Resource Management | 407,591 | 407,591 | 407,591 | 407,591 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 407,591 | 407,591 | 407,591 | 407,591 | 0 | 0 | 0 |
| AL | Culvert Repair and Replacement | 909,700 | 909,700 | 909,700 | 909,700 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 909,700 | 909,700 | 909,700 | 909,700 | 0 | 0 | 0 |
| AL | Data Modernization and Innovation | 11,365,756 | 11,365,756 | 11,365,756 | 11,365,756 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 11,365,756 | 11,365,756 | 11,365,756 | 11,365,756 | 0 | 0 | 0 |
| AL | DOT&PF Fleet Conversion | 8,548,500 | 8,548,500 | 8,548,500 | 8,548,500 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 8,548,500 | 8,548,500 | 8,548,500 | 8,548,500 | 0 | 0 | 0 |
| AL | Federal Toll Credits for Match | 1,194,945 | - | - | - | -1,194,945 | -100.0 % | 0 |
| | 1002 Fed Rcpts (Fed) | 1,194,945 | - | - | - | -1,194,945 | -100.0 % | 0 |
| AL | Ferry Refurbishment | 3,000,000 | 3,000,000 | 3,000,000 | 3,000,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 3,000,000 | 3,000,000 | 3,000,000 | 3,000,000 | 0 | 0 | 0 |
| AL | Ferry Terminal Refurbishment | 1,360,000 | 1,360,000 | 1,360,000 | 1,360,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 1,360,000 | 1,360,000 | 1,360,000 | 1,360,000 | 0 | 0 | 0 |
| AL | Fleet Condition Surveys | 320,000 | 320,000 | 320,000 | 320,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 320,000 | 320,000 | 320,000 | 320,000 | 0 | 0 | 0 |
| AL | Highway Fuel Tax Evasion | 100,000 | 100,000 | 100,000 | 100,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 100,000 | 100,000 | 100,000 | 100,000 | 0 | 0 | 0 |

2024 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 1-40 Statewide

| | | [1] GovTOTAL | [2] SenTotal | [3] HFINT | [4] HouseT | [4] - [1] GovTOTAL to HouseT | [4] - [2] SenTotal to HouseT | [4] - [3] HFINT to HouseT |
|--|---|-----------------|-----------------|--------------|---------------|---------------------------------|---------------------------------|------------------------------|
| Department of Transportation and Public Facilities (continued) | | | | | | | | |
| Surface Transportation Program (continued) | | | | | | | | |
| AL | Highway Safety Improvement Program | 69,810,277 | 69,810,277 | 69,810,277 | 69,810,277 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 69,810,277 | 69,810,277 | 69,810,277 | 69,810,277 | 0 | 0 | 0 |
| AL | Ice Roads and Seasonal Roads Maintenance Program | 3,747,964 | 3,747,964 | 3,747,964 | 3,747,964 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 3,747,964 | 3,747,964 | 3,747,964 | 3,747,964 | 0 | 0 | 0 |
| AL | Light up the Highways | 548,500 | 548,500 | 548,500 | 548,500 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 548,500 | 548,500 | 548,500 | 548,500 | 0 | 0 | 0 |
| AL | M/V Tustumena Replacement Vessel | 23,196,600 | 23,196,600 | 23,196,600 | 23,196,600 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 23,196,600 | 23,196,600 | 23,196,600 | 23,196,600 | 0 | 0 | 0 |
| AL | Metropolitan Planning Organization (MPO) MVP Planning | 92,715 | 92,715 | 92,715 | 92,715 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 92,715 | 92,715 | 92,715 | 92,715 | 0 | 0 | 0 |
| AL | Mooring System Improvements | 960,000 | 960,000 | 960,000 | 960,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 960,000 | 960,000 | 960,000 | 960,000 | 0 | 0 | 0 |
| AL | National Electric Vehicle Infrastructure Program | 11,499,200 | 11,499,200 | 11,499,200 | 11,499,200 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 11,499,200 | 11,499,200 | 11,499,200 | 11,499,200 | 0 | 0 | 0 |
| AL | Off-System Alternative Fuel and Electric Vehicle Charging Infrastructure Program | 1,364,550 | 1,364,550 | 1,364,550 | 1,364,550 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 1,364,550 | 1,364,550 | 1,364,550 | 1,364,550 | 0 | 0 | 0 |
| AL | Pavement and Bridge Preservation Program | 121,547,401 | 121,547,401 | 121,547,401 | 121,547,401 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 121,547,401 | 121,547,401 | 121,547,401 | 121,547,401 | 0 | 0 | 0 |
| AL | Recreational Trails Program | 1,582,208 | 1,582,208 | 1,582,208 | 1,582,208 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 1,582,208 | 1,582,208 | 1,582,208 | 1,582,208 | 0 | 0 | 0 |
| AL | Research and Technology Transfer Program | 3,080,437 | 3,080,437 | 3,080,437 | 3,080,437 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 3,080,437 | 3,080,437 | 3,080,437 | 3,080,437 | 0 | 0 | 0 |
| AL | Rock Slope Stabilization Program | 4,548,500 | 4,548,500 | 4,548,500 | 4,548,500 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 4,548,500 | 4,548,500 | 4,548,500 | 4,548,500 | 0 | 0 | 0 |
| AL | Rural Ports and Barge Landings Program | 1,819,400 | 1,819,400 | 1,819,400 | 1,819,400 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 1,819,400 | 1,819,400 | 1,819,400 | 1,819,400 | 0 | 0 | 0 |
| AL | Seismic Bridge Retrofit Program | 609,044 | 609,044 | 609,044 | 609,044 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 609,044 | 609,044 | 609,044 | 609,044 | 0 | 0 | 0 |

2024 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 1-40 Statewide

| | | [1] GovTOTAL | [2] SenTotal | [3] HFINT | [4] HouseT | [4] - [1] GovTOTAL to HouseT | [4] - [2] SenTotal to HouseT | [4] - [3] HFINT to HouseT |
|--|--|-----------------|-----------------|--------------|---------------|---------------------------------|---------------------------------|------------------------------|
| Department of Transportation and Public Facilities (continued) | | | | | | | | |
| Surface Transportation Program (continued) | | | | | | | | |
| AL | Shoreside Facilities Condition Surveys | 192,000 | 192,000 | 192,000 | 192,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 192,000 | 192,000 | 192,000 | 192,000 | 0 | 0 | 0 |
| AL | Small Hydrologic Investigations | 90,970 | 90,970 | 90,970 | 90,970 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 90,970 | 90,970 | 90,970 | 90,970 | 0 | 0 | 0 |
| AL | Surface Transportation Overruns and Other Projects | 17,124,444 | 18,319,389 | 18,319,389 | 18,319,389 | 1,194,945 7.0 % | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 17,124,444 | 18,319,389 | 18,319,389 | 18,319,389 | 1,194,945 7.0 % | 0 | 0 |
| AL | Transportation Workforce Development and Training | 3,030,906 | 3,030,906 | 3,030,906 | 3,030,906 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 3,030,906 | 3,030,906 | 3,030,906 | 3,030,906 | 0 | 0 | 0 |
| AL | U.S. Geological Survey Flood Frequency and Analysis | 332,021 | 332,021 | 332,021 | 332,021 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 332,021 | 332,021 | 332,021 | 332,021 | 0 | 0 | 0 |
| AL | Winter Trail Marking | 562,195 | 562,195 | 562,195 | 562,195 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 562,195 | 562,195 | 562,195 | 562,195 | 0 | 0 | 0 |
| Rural Ferry Grants | | | | | | | | |
| AL | Federal Toll Credits for Match | 23,196,600 | 23,196,600 | 23,196,600 | 23,196,600 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 23,196,600 | 23,196,600 | 23,196,600 | 23,196,600 | 0 | 0 | 0 |
| AL | M/V Tustumena Replacement Vessel | 92,786,400 | 92,786,400 | 92,786,400 | 92,786,400 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 92,786,400 | 92,786,400 | 92,786,400 | 92,786,400 | 0 | 0 | 0 |
| Legislature | | | | | | | | |
| AP | Renovation, Repair, Technology Improvements and Other Projects for Legislative Buildings and Facilities | - | 0 | 0 | 0 | 0 | 0 | 0 |
| Judiciary | | | | | | | | |
| AP | Court Security Projects | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 0 | 0 | 0 |

2024 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 1-40 Statewide

| | [1] GovTOTAL | [2] SenTotal | [3] HFINT | [4] HouseT | [4] - [1] GovTOTAL to HouseT | | [4] - [2] SenTotal to HouseT | | [4] - [3] HFINT to HouseT | |
|----------------------------|-----------------|-----------------|---------------|---------------|---------------------------------|--------|---------------------------------|--------|------------------------------|--------|
| *** House District Totals | 2,854,627,643 | 2,886,306,012 | 2,934,387,106 | 2,932,187,106 | 77,559,463 | 2.7 % | 45,881,094 | 1.6 % | -2,200,000 | -0.1 % |
| <u>Funding Summary</u> | | | | | | | | | | |
| Unrestricted General (UGF) | 268,047,158 | 311,800,777 | 359,881,871 | 357,681,871 | 89,634,713 | 33.4 % | 45,881,094 | 14.7 % | -2,200,000 | -0.6 % |
| Designated General (DGF) | 72,656,700 | 72,156,700 | 72,156,700 | 72,156,700 | -500,000 | -0.7 % | 0 | | 0 | |
| Other State Funds (Other) | 173,582,731 | 172,407,481 | 172,407,481 | 172,407,481 | -1,175,250 | -0.7 % | 0 | | 0 | |
| Federal Receipts (Fed) | 2,340,341,054 | 2,329,941,054 | 2,329,941,054 | 2,329,941,054 | -10,400,000 | -0.4 % | 0 | | 0 | |

2024 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: All Districts

| | [1] GovTOTAL | [2] SenTotal | [3] HFINT | [4] HouseT | [4] - [1] GovTOTAL to HouseT | | [4] - [2] SenTotal to HouseT | | [4] - [3] HFINT to HouseT | |
|----------------------------|-----------------|-----------------|---------------|---------------|---------------------------------|---------|---------------------------------|--------|------------------------------|--------|
| *** All Districts Totals | 3,798,681,571 | 3,930,169,061 | 4,037,742,555 | 4,035,542,555 | 236,860,984 | 6.2 % | 105,373,494 | 2.7 % | -2,200,000 | -0.1 % |
| <u>Funding Summary</u> | | | | | | | | | | |
| Unrestricted General (UGF) | 315,237,129 | 448,861,839 | 552,555,333 | 550,355,333 | 235,118,204 | 74.6 % | 101,493,494 | 22.6 % | -2,200,000 | -0.4 % |
| Designated General (DGF) | 87,656,700 | 77,156,700 | 72,156,700 | 72,156,700 | -15,500,000 | -17.7 % | -5,000,000 | -6.5 % | 0 | |
| Other State Funds (Other) | 199,890,185 | 227,532,965 | 227,532,965 | 227,532,965 | 27,642,780 | 13.8 % | 0 | | 0 | |
| Federal Receipts (Fed) | 3,195,897,557 | 3,176,617,557 | 3,185,497,557 | 3,185,497,557 | -10,400,000 | -0.3 % | 8,880,000 | 0.3 % | 0 | |

Column Definitions

GovTOTAL (Governor Total) - Governors total SLA2024 capital budget submission including amendments and supplementals.
[GovSup12/15+GovSup1/30+GovSup2/14+GovSup3/13+GovSup4/9+GovAmd++]

SenTotal (SenTotal) - Total Senate Capital budget SLA2024.[SENATE+SENATESup]

HFINT (House Finance Total) - Total House Finance budget including supplementals. [HFIN+HFINSup]

HouseT (House Total Capital) - Total House capital budget including supplemental capital items. [House+HouseSup]