

## 2024 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

Agency: Department of Administration

		[1] GovTOTAL	[2] SenTotal	[3] HFINT	[4] HouseT	[4] - [1] GovTOTAL to HouseT	[4] - [2] SenTotal to HouseT	[4] - [3] HFINT to HouseT
<b>AP</b>	<b>Benefits And Retirement Systems (BEARS) Enhancement (HD 1-40)</b>	9,000,000	9,000,000	9,000,000	9,000,000	0	0	0
	1017 Group Ben (Other)	4,307,520	4,307,520	4,307,520	4,307,520	0	0	0
	1029 PERS Trust (Other)	3,172,560	3,172,560	3,172,560	3,172,560	0	0	0
	1034 Teach Ret (Other)	1,354,020	1,354,020	1,354,020	1,354,020	0	0	0
	1042 Jud Retire (Other)	27,300	27,300	27,300	27,300	0	0	0
	1045 Nat Guard (Other)	138,600	138,600	138,600	138,600	0	0	0
<b>AP</b>	<b>Expand and Complete Digitization of Payroll Services and Recruitment (HD 1-40)</b>	2,050,000	2,050,000	2,050,000	2,050,000	0	0	0
	1004 Gen Fund (UGF)	2,050,000	2,050,000	2,050,000	2,050,000	0	0	0
<b>AP</b>	<b>Replace Aging IT Infrastructure (HD 1-40)</b>	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0
	1004 Gen Fund (UGF)	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0
<b>AP</b>	<b>Statewide Public Service Digital Assistant - Requirements, Definition, and Road Mapping (HD 1-40)</b>	300,000	300,000	300,000	300,000	0	0	0
	1004 Gen Fund (UGF)	300,000	300,000	300,000	300,000	0	0	0
*** Agency Totals *****		12,350,000	12,350,000	12,350,000	12,350,000	0	0	0
<b>Funding Summary</b>								
	Unrestricted General (UGF)	3,350,000	3,350,000	3,350,000	3,350,000	0	0	0
	Other State Funds (Other)	9,000,000	9,000,000	9,000,000	9,000,000	0	0	0

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### Agency: Department of Commerce, Community and Economic Development

		[1] GovTOTAL	[2] SenTotal	[3] HFINT	[4] HouseT	[4] - [1] GovTOTAL to HouseT	[4] - [2] SenTotal to HouseT	[4] - [3] HFINT to HouseT
AP	<b>Advance Commercial Investment in the Alaska LNG Project and Maintain Project Assets in Ready Status (HD 1-40)</b>	4,500,000	-	-	-	-4,500,000 -100.0 %	0	0
	1004 Gen Fund (UGF)	4,500,000	-	-	-	-4,500,000 -100.0 %	0	0
AP	<b>Alaska Energy Authority - Bulk Fuel Upgrades (HD 1-40)</b>	13,000,000	13,000,000	13,000,000	13,000,000	0	0	0
	1002 Fed Rcpts (Fed)	11,000,000	11,000,000	11,000,000	11,000,000	0	0	0
	1003 GF/Match (UGF)	2,000,000	2,000,000	2,000,000	2,000,000	0	0	0
AP	<b>Alaska Energy Authority - Defense Community Infrastructure Pilot Program (HD 1-40)</b>	3,000,000	3,000,000	3,000,000	3,000,000	0	0	0
	1002 Fed Rcpts (Fed)	3,000,000	3,000,000	3,000,000	3,000,000	0	0	0
AP	<b>Alaska Energy Authority - Electrical Emergencies Program (HD 1-40)</b>	200,000	200,000	200,000	200,000	0	0	0
	1004 Gen Fund (UGF)	200,000	200,000	200,000	200,000	0	0	0
AP	<b>Alaska Energy Authority - Energy Efficiency Revolving Loan Fund Capitalization Program (HD 1-40)</b>	252,700	252,700	252,700	252,700	0	0	0
	1002 Fed Rcpts (Fed)	252,700	252,700	252,700	252,700	0	0	0
AP	<b>Alaska Energy Authority - Green House Gas Reduction Fund - Solar for All Competition (HD 1-40)</b>	20,000,000	20,000,000	20,000,000	20,000,000	0	0	0
	1002 Fed Rcpts (Fed)	20,000,000	20,000,000	20,000,000	20,000,000	0	0	0
AP	<b>Alaska Energy Authority - Grid Resilience and Innovation Partnership Grant (HD 1-40)</b>	216,905,900	216,905,900	216,905,900	216,905,900	0	0	0
	1002 Fed Rcpts (Fed)	206,500,000	206,500,000	206,500,000	206,500,000	0	0	0
	1140 AIDEA Div (UGF)	10,405,900	10,405,900	10,405,900	10,405,900	0	0	0
AP	<b>Alaska Energy Authority - Port Electrification (HD 1-40)</b>	-	10,000,000	10,000,000	10,000,000	10,000,000 >999 %	0	0
	1205 Ocn Ranger (Other)	-	10,000,000	10,000,000	10,000,000	10,000,000 >999 %	0	0
AP	<b>Alaska Energy Authority - Round 16 Renewable Energy Project Grants (AS 42.45.045) (HD 1-40)</b>	5,000,000	4,000,000	14,310,158	14,310,158	9,310,158 186.2 %	10,310,158 257.8 %	0
	1004 Gen Fund (UGF)	-	-	10,310,158	10,310,158	10,310,158 >999 %	10,310,158 >999 %	0
	1210 Ren Energy (DGF)	5,000,000	4,000,000	4,000,000	4,000,000	-1,000,000 -20.0 %	0	0

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AP	<b>Alaska Energy Authority - Rural Power Systems Upgrades (HD 1-40)</b>	27,500,000	27,500,000	27,500,000	27,500,000	0	0	0
	1002 Fed Rcpts (Fed)	25,000,000	25,000,000	25,000,000	25,000,000	0	0	0
	1003 GF/Match (UGF)	2,500,000	2,500,000	2,500,000	2,500,000	0	0	0
AP	<b>Alaska Energy Authority - State Based Energy Efficiency Contractor (HD 1-40)</b>	1,296,870	1,296,870	1,296,870	1,296,870	0	0	0
	1002 Fed Rcpts (Fed)	1,296,870	1,296,870	1,296,870	1,296,870	0	0	0
AP	<b>Alaska Energy Authority - Statewide Grid Resilience and Reliability - IJA Formula (HD 1-40)</b>	19,443,597	19,443,597	19,443,597	19,443,597	0	0	0
	1002 Fed Rcpts (Fed)	17,627,018	17,627,018	17,627,018	17,627,018	0	0	0
	1003 GF/Match (UGF)	1,816,579	1,816,579	1,816,579	1,816,579	0	0	0
AP	<b>Alaska Oil and Gas Conservation Commission - UIC Class VI Grant (HD 1-40)</b>	1,930,000	1,930,000	1,930,000	1,930,000	0	0	0
	1002 Fed Rcpts (Fed)	1,930,000	1,930,000	1,930,000	1,930,000	0	0	0
AP	<b>Alcohol and Marijuana Control Office Licensing System Continued Development (HD 1-40)</b>	375,000	375,000	375,000	375,000	0	0	0
	1005 GF/Prgm (DGF)	375,000	375,000	375,000	375,000	0	0	0
AP	<b>Broadband Digital Equity Capacity Grant Program (HD 1-40)</b>	15,000,000	15,000,000	15,000,000	15,000,000	0	0	0
	1002 Fed Rcpts (Fed)	15,000,000	15,000,000	15,000,000	15,000,000	0	0	0
AP	<b>Broadband Equity Access and Deployment Program (HD 1-40)</b>	1,012,139,673	1,012,139,673	1,012,139,673	1,012,139,673	0	0	0
	1002 Fed Rcpts (Fed)	1,012,139,673	1,012,139,673	1,012,139,673	1,012,139,673	0	0	0
AP	<b>Community Block Grants (HD 1-40)</b>	6,315,000	6,315,000	6,315,000	6,315,000	0	0	0
	1002 Fed Rcpts (Fed)	6,250,000	6,250,000	6,250,000	6,250,000	0	0	0
	1003 GF/Match (UGF)	65,000	65,000	65,000	65,000	0	0	0
AP	<b>Division of Insurance - Health Care Cost and Reimbursement Analysis (HD 1-40)</b>	2,500,000	2,500,000	2,500,000	2,500,000	0	0	0
	1156 Rcpt Svcs (DGF)	2,500,000	2,500,000	2,500,000	2,500,000	0	0	0
AP	<b>Division of Insurance - Health Care Innovation Projects (HD 1-40)</b>	5,000,000	5,000,000	5,000,000	5,000,000	0	0	0
	1108 Stat Desig (Other)	5,000,000	5,000,000	5,000,000	5,000,000	0	0	0

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AP	<b>Division of Insurance - Health Plan Utilization Database (HPUD) (HD 1-40)</b>	6,000,000	6,000,000	6,000,000	6,000,000	0	0	0	
	1156 Rcpt Svcs (DGF)	6,000,000	6,000,000	6,000,000	6,000,000	0	0	0	
AP	<b>Fund Change: Alaska Energy Authority - Port Electrification (HD 1-40)</b>	0	0	0	0	0	0	0	
	1166 Vessel Com (Other)	-5,000,000	-5,000,000	-5,000,000	-5,000,000	0	0	0	
	1205 Ocn Ranger (Other)	5,000,000	5,000,000	5,000,000	5,000,000	0	0	0	
AP	<b>HUD Community Development Block Grant - Disaster Recovery Program (HD 1-40)</b>	38,493,000	38,493,000	38,493,000	38,493,000	0	0	0	
	1002 Fed Rcpts (Fed)	38,493,000	38,493,000	38,493,000	38,493,000	0	0	0	
AP	<b>National Petroleum Reserve - Alaska Impact Grant Program (HD 1-40)</b>	46,900,000	29,500,000	29,500,000	29,500,000	-17,400,000 -37.1 %	0	0	
	1063 NPR Fund (Fed)	46,900,000	29,500,000	29,500,000	29,500,000	-17,400,000 -37.1 %	0	0	
AP	<b>Reapprop Alaska-British Colombia Intertie to Dixon Diversion - Bradley Lake Hydro Power (HD 1-40)</b>	1,379,700	1,379,700	1,379,700	1,379,700	0	0	0	
	1255 Reapprops (Other)	1,379,700	1,379,700	1,379,700	1,379,700	0	0	0	
AP	<b>Reapprop Transmission Line Plan and Ext. of Intertie to Grid Resilience and Innovation Partnership (GRIP) Grant (HD 1-40)</b>	2,294,100	2,294,100	2,294,100	2,294,100	0	0	0	
	1255 Reapprops (Other)	2,294,100	2,294,100	2,294,100	2,294,100	0	0	0	
AP	<b>Regulatory Commission of Alaska - Case Management System Replacement (HD 1-40)</b>	1,500,000	1,500,000	1,500,000	1,500,000	0	0	0	
	1141 RCA Rcpts (DGF)	1,500,000	1,500,000	1,500,000	1,500,000	0	0	0	
AP	<b>Reappropriation to Alaska Gasline Development Corporation for Shutdown and Data Preservation (HD 1-40)</b>	-	2,200,000	2,200,000	-	0	-2,200,000 -100.0 %	-2,200,000 -100.0 %	
	1004 Gen Fund (UGF)	-	2,200,000	2,200,000	-	0	-2,200,000 -100.0 %	-2,200,000 -100.0 %	
Grants to Named Recipients (AS 37.05.316)									
AP	<b>AK Child &amp; Family - Remodel of Bathrooms at Residential Facility-Ligature-resistant Fixtures-Improve Airflow (HD 9-24)</b>	-	-	389,163	389,163	389,163 >999 %	389,163 >999 %	0	
	1004 Gen Fund (UGF)	-	-	389,163	389,163	389,163 >999 %	389,163 >999 %	0	

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Grants to Named Recipients (AS 37.05.316) (continued)										
AP	<b>Akiachak Native Community - Renovation of Tribal Advocate Facility with Domestic Violence Safe Rooms (HD 38)</b>	-	-	1,000,000	1,000,000	1,000,000	>999 %	1,000,000	>999 %	0
	1004 Gen Fund (UGF)	-	-	1,000,000	1,000,000	1,000,000	>999 %	1,000,000	>999 %	0
AP	<b>Alaska Addiction Rehabilitation Services, Inc. - Residential Expansion Project (HD 25-30)</b>	-	-	2,830,000	2,830,000	2,830,000	>999 %	2,830,000	>999 %	0
	1004 Gen Fund (UGF)	-	-	2,830,000	2,830,000	2,830,000	>999 %	2,830,000	>999 %	0
AP	<b>Alaska Association of Chiefs of Police Inc. - State of Alaska Police Policy Manual Project (HD 1-40)</b>	-	300,000	-	-	0		-300,000	-100.0 %	0
	1004 Gen Fund (UGF)	-	300,000	-	-	0		-300,000	-100.0 %	0
AP	<b>Alaska Community Foundation - Housing Alaskans: Public-Private Partnership (HD 1-40)</b>	-	6,000,000	6,000,000	6,000,000	6,000,000	>999 %	0		0
	1004 Gen Fund (UGF)	-	6,000,000	6,000,000	6,000,000	6,000,000	>999 %	0		0
AP	<b>Alaska Community Foundation - Midtown Park Family Chalet (HD 14)</b>	-	330,000	330,000	330,000	330,000	>999 %	0		0
	1004 Gen Fund (UGF)	-	330,000	330,000	330,000	330,000	>999 %	0		0
AP	<b>Alaska Federation of Natives - Navigator Program (HD 1-40)</b>	-	1,500,000	1,500,000	1,500,000	1,500,000	>999 %	0		0
	1004 Gen Fund (UGF)	-	1,500,000	1,500,000	1,500,000	1,500,000	>999 %	0		0
AP	<b>Alaska Library Network - SLED and the Alaska Library Catalog (HD 1-40)</b>	-	758,000	758,000	758,000	758,000	>999 %	0		0
	1004 Gen Fund (UGF)	-	758,000	758,000	758,000	758,000	>999 %	0		0
AP	<b>Alaska Literacy Program, Inc. - Advanced English Classes (HD 9-24)</b>	-	-	94,960	94,960	94,960	>999 %	94,960	>999 %	0
	1004 Gen Fund (UGF)	-	-	94,960	94,960	94,960	>999 %	94,960	>999 %	0
AP	<b>Alaska Literacy Program, Inc. - Facility Expansion (HD 9-24)</b>	-	-	445,500	445,500	445,500	>999 %	445,500	>999 %	0
	1004 Gen Fund (UGF)	-	-	445,500	445,500	445,500	>999 %	445,500	>999 %	0
AP	<b>Alaska Municipal League - Community Grant Compliance and Technical Assistance (HD 1-40)</b>	-	1,250,000	1,250,000	1,250,000	1,250,000	>999 %	0		0
	1004 Gen Fund (UGF)	-	1,250,000	1,250,000	1,250,000	1,250,000	>999 %	0		0

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Grants to Named Recipients (AS 37.05.316) (continued)										
AP	Alaska Native Heritage Center Inc. - Facility Improvements to Statewide Cultural Center (HD 1-40)	-	250,000	250,000	250,000	250,000	>999 %	0		0
	1004 Gen Fund (UGF)	-	250,000	250,000	250,000	250,000	>999 %	0		0
AP	Alaska Native Tribal Health Consortium - Short-term Skilled Nursing Facility (HD 9-24)	-	15,000,000	15,000,000	15,000,000	15,000,000	>999 %	0		0
	1004 Gen Fund (UGF)	-	15,000,000	15,000,000	15,000,000	15,000,000	>999 %	0		0
AP	Alaska SeaLife Center - Replacement of Failed Roof (HD 5)	-	700,000	700,000	700,000	700,000	>999 %	0		0
	1004 Gen Fund (UGF)	-	700,000	700,000	700,000	700,000	>999 %	0		0
AP	Alaska Trails - Alaska Long Trail - Ram Valley Access Trail and Trailhead Parking Lot (HD 9-24)	-	1,000,000	1,000,000	1,000,000	1,000,000	>999 %	0		0
	1004 Gen Fund (UGF)	-	1,000,000	1,000,000	1,000,000	1,000,000	>999 %	0		0
AP	Alaska Trails - Alaska Long Trail - Ship Creek Trail, Arctic to Indian (HD 9-24)	-	500,000	1,050,000	1,050,000	1,050,000	>999 %	550,000	110.0 %	0
	1004 Gen Fund (UGF)	-	500,000	1,050,000	1,050,000	1,050,000	>999 %	550,000	110.0 %	0
AP	Alaska Travel Industry Association (HD 1-40)	2,500,000	-	-	-	-2,500,000	-100.0 %	0		0
	1004 Gen Fund (UGF)	2,500,000	-	-	-	-2,500,000	-100.0 %	0		0
AP	American Legion Post 3 - Rebuild Alaska's Oldest American Legion Post, American Legion Joseph T. Craig Post 3 (HD 1)	-	690,000	690,000	690,000	690,000	>999 %	0		0
	1004 Gen Fund (UGF)	-	690,000	690,000	690,000	690,000	>999 %	0		0
AP	Anchorage Community Land Trust - Commercial Kitchen Incubator: Growing Small Business & Food Security in Southcentral Alaska (HD 9-24)	-	500,000	500,000	500,000	500,000	>999 %	0		0
	1004 Gen Fund (UGF)	-	500,000	500,000	500,000	500,000	>999 %	0		0
AP	Anchorage Museum - Energy Efficiency Upgrade (HD 9-24)	-	315,128	315,128	315,128	315,128	>999 %	0		0
	1004 Gen Fund (UGF)	-	315,128	315,128	315,128	315,128	>999 %	0		0
AP	Anchorage Mushing District Inc. - Anchorage Dog Mushing District Project (HD 9-24)	-	245,000	245,000	245,000	245,000	>999 %	0		0
	1004 Gen Fund (UGF)	-	245,000	245,000	245,000	245,000	>999 %	0		0

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Grants to Named Recipients (AS 37.05.316) (continued)									
AP	<b>Anchorage Park Foundation - Alaska Long Trail - Glenn Highway to Far North Bicentennial Park (HD 9-24)</b>	-	80,000	80,000	80,000	80,000	>999 %	0	0
	1004 Gen Fund (UGF)	-	80,000	80,000	80,000	80,000	>999 %	0	0
AP	<b>Anchorage Park Foundation - Alaska Long Trail- Indigenous Gateway Downtown Anchorage (HD 9-24)</b>	-	250,000	250,000	250,000	250,000	>999 %	0	0
	1004 Gen Fund (UGF)	-	250,000	250,000	250,000	250,000	>999 %	0	0
AP	<b>Anchorage Park Foundation - Arnold Muldoon Park Repairs and Improvements (HD 9-24)</b>	-	50,000	50,000	50,000	50,000	>999 %	0	0
	1004 Gen Fund (UGF)	-	50,000	50,000	50,000	50,000	>999 %	0	0
AP	<b>Anchorage Park Foundation - Cheney Lake Park Improvements (HD 9-24)</b>	-	1,835,000	1,835,000	1,835,000	1,835,000	>999 %	0	0
	1004 Gen Fund (UGF)	-	1,835,000	1,835,000	1,835,000	1,835,000	>999 %	0	0
AP	<b>Anchorage Park Foundation - Chugach Foothills Park Repairs and Improvements (HD 9-24)</b>	-	25,000	25,000	25,000	25,000	>999 %	0	0
	1004 Gen Fund (UGF)	-	25,000	25,000	25,000	25,000	>999 %	0	0
AP	<b>Anchorage Park Foundation - Lanie Fleischer Chester Creek Park and Trail Enhancements (HD 9-24)</b>	-	98,425	98,425	98,425	98,425	>999 %	0	0
	1004 Gen Fund (UGF)	-	98,425	98,425	98,425	98,425	>999 %	0	0
AP	<b>Anchorage Park Foundation - Meadow Park - Picnic Shelter, Sidewalk, &amp; Parking Improvements (HD 12)</b>	-	225,000	225,000	225,000	225,000	>999 %	0	0
	1004 Gen Fund (UGF)	-	225,000	225,000	225,000	225,000	>999 %	0	0
AP	<b>Anchorage Park Foundation - Nunaka Valley North Playground Repairs and Improvements (HD 9-24)</b>	-	300,000	300,000	300,000	300,000	>999 %	0	0
	1004 Gen Fund (UGF)	-	300,000	300,000	300,000	300,000	>999 %	0	0
AP	<b>Anchorage Park Foundation - Outdoor Stage, Storage, and Event Management Equipment (HD 9-24)</b>	-	30,200	30,200	30,200	30,200	>999 %	0	0
	1004 Gen Fund (UGF)	-	30,200	30,200	30,200	30,200	>999 %	0	0

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Grants to Named Recipients (AS 37.05.316) (continued)										
AP	<b>Anchorage Park Foundation - Trail Connectivity Improvements from Cheney Lake Park to Chanshtnu Muldoon Park (HD 9-24)</b>	-	40,000	40,000	40,000	40,000	>999 %	0		0
	1004 Gen Fund (UGF)	-	40,000	40,000	40,000	40,000	>999 %	0		0
AP	<b>Anchorage Park Foundation - University Medical District Trail System (HD 9-24)</b>	-	50,000	50,000	50,000	50,000	>999 %	0		0
	1004 Gen Fund (UGF)	-	50,000	50,000	50,000	50,000	>999 %	0		0
AP	<b>Arctic Slope Native Association - Acquisition of Patient Imaging Equipment (MRI) (HD 40)</b>	-	-	1,590,000	1,590,000	1,590,000	>999 %	1,590,000	>999 %	0
	1004 Gen Fund (UGF)	-	-	1,590,000	1,590,000	1,590,000	>999 %	1,590,000	>999 %	0
AP	<b>Asa'carsarmiut Tribal Council - Tribal Office Complex (HD 39)</b>	-	-	599,000	599,000	599,000	>999 %	599,000	>999 %	0
	1004 Gen Fund (UGF)	-	-	599,000	599,000	599,000	>999 %	599,000	>999 %	0
AP	<b>Bethel Family Clinic - Dental Clinic Expansion &amp; New Equipment Project (HD 38)</b>	-	300,000	300,000	300,000	300,000	>999 %	0		0
	1004 Gen Fund (UGF)	-	300,000	300,000	300,000	300,000	>999 %	0		0
AP	<b>Big Lake Lions Foundation Inc. - Debt Reimbursement for Capital Investment on Building Construction (HD 25-30)</b>	-	-	300,000	300,000	300,000	>999 %	300,000	>999 %	0
	1004 Gen Fund (UGF)	-	-	300,000	300,000	300,000	>999 %	300,000	>999 %	0
AP	<b>Blood Bank of Alaska - Blood Donor Testing Laboratory (HD 9-24)</b>	-	1,500,000	2,000,000	2,000,000	2,000,000	>999 %	500,000	33.3 %	0
	1004 Gen Fund (UGF)	-	1,500,000	2,000,000	2,000,000	2,000,000	>999 %	500,000	33.3 %	0
AP	<b>Boys and Girls Clubs of Southcentral Alaska - Mt. View Community Center Boys &amp; Girls Club Exterior Upgrades &amp; Repairs (HD 9-24)</b>	-	82,500	82,500	82,500	82,500	>999 %	0		0
	1004 Gen Fund (UGF)	-	82,500	82,500	82,500	82,500	>999 %	0		0
AP	<b>Chugach Mountain Bike Riders - Alaska Long Trail- Peters Creek Trails Assessment and Design Prescription (HD 9-24)</b>	-	60,000	60,000	60,000	60,000	>999 %	0		0
	1004 Gen Fund (UGF)	-	60,000	60,000	60,000	60,000	>999 %	0		0



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		[1]	[2]	[3]	[4]	[4] - [1]	[4] - [2]	[4] - [3]	
		GovTOTAL	SenTotal	HFINT	HouseT	GovTOTAL to HouseT	SenTotal to HouseT	HFINT to HouseT	
Grants to Named Recipients (AS 37.05.316) (continued)									
AP	City of Hughes - Housing Rehabilitation & Energy Efficiency Improvements (HD 36)	-	300,000	300,000	300,000	300,000	>999 %	0	0
	1004 Gen Fund (UGF)	-	300,000	300,000	300,000	300,000	>999 %	0	0
AP	Cooper Landing Emergency Services, Inc. - Building Maintenance and Repairs (HD 6-8)	-	92,748	92,748	92,748	92,748	>999 %	0	0
	1004 Gen Fund (UGF)	-	92,748	92,748	92,748	92,748	>999 %	0	0
AP	Covenant House Alaska - Youth Homelessness Prevention Pilot Project (HD 9-24)	-	315,127	315,127	315,127	315,127	>999 %	0	0
	1004 Gen Fund (UGF)	-	315,127	315,127	315,127	315,127	>999 %	0	0
AP	Denali Commission - Housing Program (HD 1-40)	-	7,000,000	7,000,000	7,000,000	7,000,000	>999 %	0	0
	1004 Gen Fund (UGF)	-	7,000,000	7,000,000	7,000,000	7,000,000	>999 %	0	0
AP	Denali Commission - Non-Federal Match for Federal Infrastructure Projects (HD 9-24)	-	7,000,000	7,000,000	7,000,000	7,000,000	>999 %	0	0
	1004 Gen Fund (UGF)	-	7,000,000	7,000,000	7,000,000	7,000,000	>999 %	0	0
AP	Dimond Alumni Special Projects, Inc. - Install Scoreboard at Bartlett High School (HD 9-24)	-	150,000	150,000	150,000	150,000	>999 %	0	0
	1004 Gen Fund (UGF)	-	150,000	150,000	150,000	150,000	>999 %	0	0
AP	Foundation Health LLC. - Inpatient Behavioral Health Expansion (HD 31-35)	-	1,515,000	2,480,000	2,480,000	2,480,000	>999 %	965,000	63.7 %
	1004 Gen Fund (UGF)	-	1,515,000	2,480,000	2,480,000	2,480,000	>999 %	965,000	63.7 %
AP	Funny River Community Association - Community Center Outside Toilets (HD 6-8)	-	10,000	10,000	10,000	10,000	>999 %	0	0
	1004 Gen Fund (UGF)	-	10,000	10,000	10,000	10,000	>999 %	0	0
AP	Funny River Community Association - Community Center Upgrade to an Emergency Center (HD 6-8)	-	225,000	225,000	225,000	225,000	>999 %	0	0
	1004 Gen Fund (UGF)	-	225,000	225,000	225,000	225,000	>999 %	0	0
AP	Gakona Volunteer Fire Department - Well Project (HD 36)	-	20,000	70,000	70,000	70,000	>999 %	50,000	250.0 %
	1004 Gen Fund (UGF)	-	20,000	70,000	70,000	70,000	>999 %	50,000	250.0 %

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Grants to Named Recipients (AS 37.05.316) (continued)									
AP	Girdwood, Inc. - Girdwood Workforce Childcare Project (HD 9)	-	500,000	500,000	500,000	500,000 >999 %	0	0	
	1004 Gen Fund (UGF)	-	500,000	500,000	500,000	500,000 >999 %	0	0	
AP	Glacier View Community Council - Glacier View Community Council Water Project (HD 25-30)	-	-	100,000	100,000	100,000 >999 %	100,000 >999 %	0	
	1004 Gen Fund (UGF)	-	-	100,000	100,000	100,000 >999 %	100,000 >999 %	0	
AP	Glennallen Improvement Corporation - Glennallen Sanitation Steam Jetter (HD 36)	-	-	50,000	50,000	50,000 >999 %	50,000 >999 %	0	
	1004 Gen Fund (UGF)	-	-	50,000	50,000	50,000 >999 %	50,000 >999 %	0	
AP	Habitat For Humanity- Anchorage - Multi-Unit New Home & Parcel Development (HD 9-24)	-	750,000	750,000	750,000	750,000 >999 %	0	0	
	1004 Gen Fund (UGF)	-	750,000	750,000	750,000	750,000 >999 %	0	0	
AP	Hatcher Alpine Xperience - Phase 1a Snowmaking Infrastructure (HD 25-30)	-	-	300,000	300,000	300,000 >999 %	300,000 >999 %	0	
	1004 Gen Fund (UGF)	-	-	300,000	300,000	300,000 >999 %	300,000 >999 %	0	
AP	Healy Lake Village Council - Update the Wastewater Management System (HD 36)	-	150,000	150,000	150,000	150,000 >999 %	0	0	
	1004 Gen Fund (UGF)	-	150,000	150,000	150,000	150,000 >999 %	0	0	
AP	Hmong Alaska Community, Inc. - Hmong Veterans Memorial (HD 9-24)	-	50,000	50,000	50,000	50,000 >999 %	0	0	
	1004 Gen Fund (UGF)	-	50,000	50,000	50,000	50,000 >999 %	0	0	
AP	Homer Electric Association, Inc. - Mt. St. Augustine Geothermal Exploration (HD 6-8)	-	-	700,000	700,000	700,000 >999 %	700,000 >999 %	0	
	1004 Gen Fund (UGF)	-	-	700,000	700,000	700,000 >999 %	700,000 >999 %	0	
AP	Homer Society Of Natural History, Inc. - Roof System Replacement Project (HD 6-8)	-	250,000	250,000	250,000	250,000 >999 %	0	0	
	1004 Gen Fund (UGF)	-	250,000	250,000	250,000	250,000 >999 %	0	0	
AP	Iditarod Trail Committee - Iditarod Upgrades, Improvements, and Operational Support (HD 25-30)	-	750,000	1,420,000	1,420,000	1,420,000 >999 %	670,000 89.3 %	0	
	1004 Gen Fund (UGF)	-	750,000	1,420,000	1,420,000	1,420,000 >999 %	670,000 89.3 %	0	

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Grants to Named Recipients (AS 37.05.316) (continued)							
AP Interior Gas Utility - Natural Gas Main Extensions (HD 31-35)	-	-	4,535,000	4,535,000	4,535,000 >999 %	4,535,000 >999 %	0
1004 Gen Fund (UGF)	-	-	4,535,000	4,535,000	4,535,000 >999 %	4,535,000 >999 %	0
AP Jack and Jill of America- Anchorage Chapter - Educational Initiatives within the Community (HD 9-24)	-	-	10,000	10,000	10,000 >999 %	10,000 >999 %	0
1004 Gen Fund (UGF)	-	-	10,000	10,000	10,000 >999 %	10,000 >999 %	0
AP Kenai Peninsula Food Bank, Inc. - Refrigeration And Freezer Upgrade (HD 6-8)	-	10,000	10,000	10,000	10,000 >999 %	0	0
1004 Gen Fund (UGF)	-	10,000	10,000	10,000	10,000 >999 %	0	0
AP Kids' Corps, Inc. - Finalize Cloud Migration (HD 9-24)	-	-	25,000	25,000	25,000 >999 %	25,000 >999 %	0
1004 Gen Fund (UGF)	-	-	25,000	25,000	25,000 >999 %	25,000 >999 %	0
AP Kids' Corps, Inc. - Furnish New Head Start Early Head Start Classrooms (HD 9-24)	-	-	55,040	55,040	55,040 >999 %	55,040 >999 %	0
1004 Gen Fund (UGF)	-	-	55,040	55,040	55,040 >999 %	55,040 >999 %	0
AP Kotzebue Electric Association - Purchase of New Manlift (HD 40)	-	40,000	40,000	40,000	40,000 >999 %	0	0
1004 Gen Fund (UGF)	-	40,000	40,000	40,000	40,000 >999 %	0	0
AP Lake Louise Snow Machine Club Inc. - Repair and Rebuild Foundation of Existing Community Building (HD 25-30)	-	-	150,000	150,000	150,000 >999 %	150,000 >999 %	0
1004 Gen Fund (UGF)	-	-	150,000	150,000	150,000 >999 %	150,000 >999 %	0
AP Manilaq Association - Health Center 3D Mammography Unit (HD 40)	-	300,000	300,000	300,000	300,000 >999 %	0	0
1004 Gen Fund (UGF)	-	300,000	300,000	300,000	300,000 >999 %	0	0
AP Moore Street Seniors, Inc. - Upgrading Siding and Windows: Energy Efficiency and ADA Accommodation for Seniors (HD 31-35)	-	450,000	450,000	450,000	450,000 >999 %	0	0
1004 Gen Fund (UGF)	-	450,000	450,000	450,000	450,000 >999 %	0	0
AP Moose Pass Volunteer Fire Company - Fire Equipment Replacement (HD 6-8)	-	128,500	128,500	128,500	128,500 >999 %	0	0
1004 Gen Fund (UGF)	-	128,500	128,500	128,500	128,500 >999 %	0	0

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Grants to Named Recipients (AS 37.05.316) (continued)									
AP	Morris Thompson Cultural and Visitors Center - Maintenance and Upgrades (HD 31-35)	-	373,000	373,000	373,000	373,000	>999 %	0	0
	1004 Gen Fund (UGF)	-	373,000	373,000	373,000	373,000	>999 %	0	0
AP	Morris Thompson Cultural and Visitors Center - Parking Lot Repaving and Upgrades Plan (HD 31-35)	-	30,000	30,000	30,000	30,000	>999 %	0	0
	1004 Gen Fund (UGF)	-	30,000	30,000	30,000	30,000	>999 %	0	0
AP	Morris Thompson Cultural and Visitors Center - Roof Replacement - Phase 1 (HD 31-35)	-	20,000	20,000	20,000	20,000	>999 %	0	0
	1004 Gen Fund (UGF)	-	20,000	20,000	20,000	20,000	>999 %	0	0
AP	Native Village of Napaimute - Kuskokwim River Ice Road Equipment (HD 38)	-	300,000	300,000	300,000	300,000	>999 %	0	0
	1004 Gen Fund (UGF)	-	300,000	300,000	300,000	300,000	>999 %	0	0
AP	Nikiski Senior Citizens, Inc. - Senior Shores Senior Housing Septic Installation (HD 6-8)	-	65,000	65,000	65,000	65,000	>999 %	0	0
	1004 Gen Fund (UGF)	-	65,000	65,000	65,000	65,000	>999 %	0	0
AP	Ninilchik Senior Citizens Inc. - Kitchen Remodel and Expansion (HD 6-8)	-	-	136,000	136,000	136,000	>999 %	136,000	>999 %
	1004 Gen Fund (UGF)	-	-	136,000	136,000	136,000	>999 %	136,000	>999 %
AP	North Star Council on Aging - Back-up Generator for Fairbanks Senior Center (HD 31-35)	-	304,000	304,000	304,000	304,000	>999 %	0	0
	1004 Gen Fund (UGF)	-	304,000	304,000	304,000	304,000	>999 %	0	0
AP	Norton Sound Health Corporation - Construct Village-Based Employee Housing Quarters - Phase 1 (HD 39)	-	900,000	900,000	900,000	900,000	>999 %	0	0
	1004 Gen Fund (UGF)	-	900,000	900,000	900,000	900,000	>999 %	0	0
AP	Nulato Village - New Community Hall (HD 36)	-	200,000	200,000	200,000	200,000	>999 %	0	0
	1004 Gen Fund (UGF)	-	200,000	200,000	200,000	200,000	>999 %	0	0
AP	Omega Psi Phi Fraternity, Inc. - Educational Initiatives within the Community (HD 9-24)	-	-	15,000	15,000	15,000	>999 %	15,000	>999 %
	1004 Gen Fund (UGF)	-	-	15,000	15,000	15,000	>999 %	15,000	>999 %

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		[1] GovTOTAL	[2] SenTotal	[3] HFINT	[4] HouseT	[4] - [1] GovTOTAL to HouseT		[4] - [2] SenTotal to HouseT		[4] - [3] HFINT to HouseT
Grants to Named Recipients (AS 37.05.316) (continued)										
AP	Outreaching Lives - Repairs and Renovations of Anchorage Properties (HD 9-24)	-	20,000	20,000	20,000	20,000	>999 %	0		0
	1004 Gen Fund (UGF)	-	20,000	20,000	20,000	20,000	>999 %	0		0
AP	Palmer Emergency Food and Community Services, Inc. - Construction of New Facility (HD 25-30)	-	-	1,500,000	1,500,000	1,500,000	>999 %	1,500,000	>999 %	0
	1004 Gen Fund (UGF)	-	-	1,500,000	1,500,000	1,500,000	>999 %	1,500,000	>999 %	0
AP	Partners for Progress in Delta, Inc - Delta Career Advancement Center Expansion (HD 36)	-	765,000	1,365,000	1,365,000	1,365,000	>999 %	600,000	78.4 %	0
	1004 Gen Fund (UGF)	-	765,000	1,365,000	1,365,000	1,365,000	>999 %	600,000	78.4 %	0
AP	Ptarmigan Heights Utilities Inc. - Replace Aging Water Main (HD 31-35)	-	300,000	300,000	300,000	300,000	>999 %	0		0
	1004 Gen Fund (UGF)	-	300,000	300,000	300,000	300,000	>999 %	0		0
AP	REAPPROP: Anchorage Park Foundation for Repairs and Upgrades to Neighborhood Parks. EST \$37,715 (HD 9-24)	-	37,715	37,715	37,715	37,715	>999 %	0		0
	1255 Reappropriations (Other)	-	37,715	37,715	37,715	37,715	>999 %	0		0
AP	REAPPROP: Federation of Community Councils, Inc., for Equipment, Gas Cards, and Vehicle Repairs for the Northeast Community Patrol (HD 9-24)	-	5,000	5,000	5,000	5,000	>999 %	0		0
	1255 Reappropriations (Other)	-	5,000	5,000	5,000	5,000	>999 %	0		0
AP	REAPPROP: Federation of Community Councils, Inc., for Equipment, Gas Cards, and Vehicle Repairs for the Nunaka Valley Community Pa (HD 9-24)	-	5,000	5,000	5,000	5,000	>999 %	0		0
	1255 Reappropriations (Other)	-	5,000	5,000	5,000	5,000	>999 %	0		0
AP	REAPPROP: Yuut Elitnaurviat- People's Learning Center Inc- Repair and Replacement of Damaged Lift Station (HD 38)	-	94,613	94,613	94,613	94,613	>999 %	0		0
	1255 Reappropriations (Other)	-	94,613	94,613	94,613	94,613	>999 %	0		0
AP	Samoan Tribal Council of Alaska - Re-Entry & Restorative Justice Program (HD 9-24)	-	-	277,250	277,250	277,250	>999 %	277,250	>999 %	0
	1004 Gen Fund (UGF)	-	-	277,250	277,250	277,250	>999 %	277,250	>999 %	0

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		[1] GovTOTAL	[2] SenTotal	[3] HFINT	[4] HouseT	[4] - [1] GovTOTAL to HouseT	[4] - [2] SenTotal to HouseT	[4] - [3] HFINT to HouseT
Grants to Named Recipients (AS 37.05.316) (continued)								
AP	<b>SCOPE CHANGE: Yukon Flats School District for Water Tank Roof and Water Tank Replacement at Tsuk Taih School (HD 36)</b>	-	0	0	0	0	0	0
AP	<b>SeaShare - Seafood Food Security and Processing Sector Resiliency Project (HD 1-40)</b>	-	7,500,000	7,500,000	7,500,000	7,500,000 >999 %	0	0
	1004 Gen Fund (UGF)	-	7,500,000	7,500,000	7,500,000	7,500,000 >999 %	0	0
AP	<b>Shiloh Community Development, Inc. - Anchorage Reads! Program (HD 9-24)</b>	-	-	490,000	490,000	490,000 >999 %	490,000 >999 %	0
	1004 Gen Fund (UGF)	-	-	490,000	490,000	490,000 >999 %	490,000 >999 %	0
AP	<b>Shiloh Community Housing, Inc. - Community Resource Center (HD 9-24)</b>	-	400,000	400,000	400,000	400,000 >999 %	0	0
	1004 Gen Fund (UGF)	-	400,000	400,000	400,000	400,000 >999 %	0	0
AP	<b>Singletrack Advocates - Service Singletrack Trail Project (HD 12)</b>	-	385,000	385,000	385,000	385,000 >999 %	0	0
	1004 Gen Fund (UGF)	-	385,000	385,000	385,000	385,000 >999 %	0	0
AP	<b>Slana Community Corporation - Building for Emergency Equipment Storage (HD 36)</b>	-	-	300,000	300,000	300,000 >999 %	300,000 >999 %	0
	1004 Gen Fund (UGF)	-	-	300,000	300,000	300,000 >999 %	300,000 >999 %	0
AP	<b>Snowmads, Inc. - Caribou Lake Trail Access Mats for Wetlands (HD 6-8)</b>	-	-	76,000	76,000	76,000 >999 %	76,000 >999 %	0
	1004 Gen Fund (UGF)	-	-	76,000	76,000	76,000 >999 %	76,000 >999 %	0
AP	<b>Southcentral Foundation - Design, Construct, and Equip Crisis Center (HD 9-24)</b>	-	-	3,500,000	3,500,000	3,500,000 >999 %	3,500,000 >999 %	0
	1004 Gen Fund (UGF)	-	-	3,500,000	3,500,000	3,500,000 >999 %	3,500,000 >999 %	0
AP	<b>Sterling Area Senior Citizens Inc. - Sterling Senior Center &amp; Moose River Manor Septic Replacement (HD 6-8)</b>	-	130,000	130,000	130,000	130,000 >999 %	0	0
	1004 Gen Fund (UGF)	-	130,000	130,000	130,000	130,000 >999 %	0	0
AP	<b>Sterling Community Center, Inc. - Furnishings and Equipment (HD 6-8)</b>	-	-	50,000	50,000	50,000 >999 %	50,000 >999 %	0
	1004 Gen Fund (UGF)	-	-	50,000	50,000	50,000 >999 %	50,000 >999 %	0

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Grants to Named Recipients (AS 37.05.316) (continued)									
AP	The Presbyterian Hospitality House - The Presbyterian Hospitality House Riverfront Project (HD 31-35)	-	500,000	500,000	500,000	500,000	>999 %	0	0
	1004 Gen Fund (UGF)	-	500,000	500,000	500,000	500,000	>999 %	0	0
AP	Yuut Elitnaurviat - People's Learning Center Inc. - Purchase of Yuut Drivers' Education Vehicle (HD 38)	-	50,000	50,000	50,000	50,000	>999 %	0	0
	1004 Gen Fund (UGF)	-	50,000	50,000	50,000	50,000	>999 %	0	0
Grants to Municipalities (AS 37.05.315)									
AP	Aleknagik - City Dock Electrical Repairs (HD 37)	-	75,000	75,000	75,000	75,000	>999 %	0	0
	1004 Gen Fund (UGF)	-	75,000	75,000	75,000	75,000	>999 %	0	0
AP	Anchorage - 100th Avenue and Victor Road Intersection Safety Improvements (HD 9-24)	-	-	500,000	500,000	500,000	>999 %	500,000	>999 %
	1004 Gen Fund (UGF)	-	-	500,000	500,000	500,000	>999 %	500,000	>999 %
AP	Anchorage - 76th Ave Surface Rehabilitation - Taku Lake Park to Old Seward Hwy (HD 13)	-	2,000,000	2,000,000	2,000,000	2,000,000	>999 %	0	0
	1004 Gen Fund (UGF)	-	2,000,000	2,000,000	2,000,000	2,000,000	>999 %	0	0
AP	Anchorage - Abbott Road Safe Routes to Schools Improvements (HD 12)	-	600,000	600,000	600,000	600,000	>999 %	0	0
	1004 Gen Fund (UGF)	-	600,000	600,000	600,000	600,000	>999 %	0	0
AP	Anchorage - Airport Heights Elementary School Walkway Connector (HD 9-24)	-	50,000	50,000	50,000	50,000	>999 %	0	0
	1004 Gen Fund (UGF)	-	50,000	50,000	50,000	50,000	>999 %	0	0
AP	Anchorage - Airport Heights Traffic Calming (HD 9-24)	-	200,000	200,000	200,000	200,000	>999 %	0	0
	1004 Gen Fund (UGF)	-	200,000	200,000	200,000	200,000	>999 %	0	0
AP	Anchorage - Alaska Center for the Performing Arts Life/Safety Systems Replacement and Upgrades (HD 9-24)	-	200,000	200,000	200,000	200,000	>999 %	0	0
	1004 Gen Fund (UGF)	-	200,000	200,000	200,000	200,000	>999 %	0	0
AP	Anchorage - Alaska Long Trail - Girdwood Middle Iditarod National Historic Trail Improvements (HD 9)	-	179,745	179,745	179,745	179,745	>999 %	0	0
	1004 Gen Fund (UGF)	-	179,745	179,745	179,745	179,745	>999 %	0	0

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		[1]	[2]	[3]	[4]	[4] - [1]	[4] - [2]	[4] - [3]	
		GovTOTAL	SenTotal	HFINT	HouseT	GovTOTAL to HouseT	SenTotal to HouseT	HFINT to HouseT	
Grants to Municipalities (AS 37.05.315) (continued)									
AP	Anchorage - Anchorage School District - Klatt Elementary School Wall Seismic Improvements-design (HD 9-24)	-	-	260,000	260,000	260,000 >999 %	260,000 >999 %	0	
	1004 Gen Fund (UGF)	-	-	260,000	260,000	260,000 >999 %	260,000 >999 %	0	
AP	Anchorage - Anchorage School District- Mears Middle School Supplies and Equipment (HD 9-24)	-	-	50,000	50,000	50,000 >999 %	50,000 >999 %	0	
	1004 Gen Fund (UGF)	-	-	50,000	50,000	50,000 >999 %	50,000 >999 %	0	
AP	Anchorage - Anchorage School District-Klatt Elementary Supplies and Equipment (HD 9-24)	-	-	50,000	50,000	50,000 >999 %	50,000 >999 %	0	
	1004 Gen Fund (UGF)	-	-	50,000	50,000	50,000 >999 %	50,000 >999 %	0	
AP	Anchorage - Anchorage School District-Oceanview Elementary Supplies and Equipment (HD 9-24)	-	-	50,000	50,000	50,000 >999 %	50,000 >999 %	0	
	1004 Gen Fund (UGF)	-	-	50,000	50,000	50,000 >999 %	50,000 >999 %	0	
AP	Anchorage - Basel Street Rehab - 72nd Ave To Lore Road (HD 12)	-	150,000	150,000	150,000	150,000 >999 %	0	0	
	1004 Gen Fund (UGF)	-	150,000	150,000	150,000	150,000 >999 %	0	0	
AP	Anchorage - Bettye Davis East Anchorage High School - Stadium Safety Upgrades and Drainage Mitigation (HD 9-24)	-	500,000	500,000	500,000	500,000 >999 %	0	0	
	1004 Gen Fund (UGF)	-	500,000	500,000	500,000	500,000 >999 %	0	0	
AP	Anchorage - Campbell Airstrip Road Rebuild (HD 12)	-	500,000	500,000	500,000	500,000 >999 %	0	0	
	1004 Gen Fund (UGF)	-	500,000	500,000	500,000	500,000 >999 %	0	0	
AP	Anchorage - Chugach State Park Access Improvements: Canyon Road and Parking Lot (HD 9-24)	-	-	450,000	450,000	450,000 >999 %	450,000 >999 %	0	
	1004 Gen Fund (UGF)	-	-	450,000	450,000	450,000 >999 %	450,000 >999 %	0	
AP	Anchorage - Creekside Park and Pathway Improvements (HD 9-24)	-	-	500,000	500,000	500,000 >999 %	500,000 >999 %	0	
	1004 Gen Fund (UGF)	-	-	500,000	500,000	500,000 >999 %	500,000 >999 %	0	
AP	Anchorage - Davis Park Remediation and Improvement (HD 9-24)	-	200,000	200,000	200,000	200,000 >999 %	0	0	
	1004 Gen Fund (UGF)	-	200,000	200,000	200,000	200,000 >999 %	0	0	



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Grants to Municipalities (AS 37.05.315) (continued)								
AP	Anchorage - Disaster Evacuation Routes, Anchorage Hillside (HD 9-24)	-	-	300,000	300,000	300,000 >999 %	300,000 >999 %	0
	1004 Gen Fund (UGF)	-	-	300,000	300,000	300,000 >999 %	300,000 >999 %	0
AP	Anchorage - Eagle River Road and Drainage System Rehabilitation (HD 9-24)	-	525,000	525,000	525,000	525,000 >999 %	0	0
	1004 Gen Fund (UGF)	-	525,000	525,000	525,000	525,000 >999 %	0	0
AP	Anchorage - Eldon Subdivision Water Access Project (HD 10)	-	2,200,000	2,200,000	2,200,000	2,200,000 >999 %	0	0
	1004 Gen Fund (UGF)	-	2,200,000	2,200,000	2,200,000	2,200,000 >999 %	0	0
AP	Anchorage - Extend South Birchwood Loop Sidewalk Safety Corridor to Connect to Old Glenn Highway Bike Path (HD 9-24)	-	-	500,000	500,000	500,000 >999 %	500,000 >999 %	0
	1004 Gen Fund (UGF)	-	-	500,000	500,000	500,000 >999 %	500,000 >999 %	0
AP	Anchorage - Formal Development of Existing Informal Pathway Connecting Tarwater Ave to Meyer St (HD 9-24)	-	25,000	25,000	25,000	25,000 >999 %	0	0
	1004 Gen Fund (UGF)	-	25,000	25,000	25,000	25,000 >999 %	0	0
AP	Anchorage - Harvard Park Expansion Planning (HD 9-24)	-	50,000	50,000	50,000	50,000 >999 %	0	0
	1004 Gen Fund (UGF)	-	50,000	50,000	50,000	50,000 >999 %	0	0
AP	Anchorage - Hillside LRSA / RRSA Drainage and Ditching (HD 11)	-	240,000	240,000	240,000	240,000 >999 %	0	0
	1004 Gen Fund (UGF)	-	240,000	240,000	240,000	240,000 >999 %	0	0
AP	Anchorage - Northern Lights Blvd Sound Barrier Fence - Rogers Park Elementary to Drake Dr (HD 14)	-	1,000,000	1,000,000	1,000,000	1,000,000 >999 %	0	0
	1004 Gen Fund (UGF)	-	1,000,000	1,000,000	1,000,000	1,000,000 >999 %	0	0
AP	Anchorage - Northern Lights Boulevard at Bragaw Street Pedestrian Crossing Improvements (HD 9-24)	-	300,000	300,000	300,000	300,000 >999 %	0	0
	1004 Gen Fund (UGF)	-	300,000	300,000	300,000	300,000 >999 %	0	0
AP	Anchorage - Purchase and Establish Eagle River Cemetery. (HD 9-24)	-	-	1,000,000	1,000,000	1,000,000 >999 %	1,000,000 >999 %	0
	1004 Gen Fund (UGF)	-	-	1,000,000	1,000,000	1,000,000 >999 %	1,000,000 >999 %	0

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		[1]	[2]	[3]	[4]	[4] - [1]	[4] - [2]	[4] - [3]		
		GovTOTAL	SenTotal	HFINT	HouseT	GovTOTAL to HouseT	SenTotal to HouseT	HFINT to HouseT		
Grants to Municipalities (AS 37.05.315) (continued)										
AP	Anchorage - Safe Pedestrian Crossing to Service High School and Trailside Elementary (HD 9-24)	-	-	310,837	310,837	310,837	>999 %	310,837	>999 %	0
	1004 Gen Fund (UGF)	-	-	310,837	310,837	310,837	>999 %	310,837	>999 %	0
AP	Anchorage - Safe Pedestrian Crossings for O'Malley Elementary School (HD 11)	-	400,000	400,000	400,000	400,000	>999 %	0		0
	1004 Gen Fund (UGF)	-	400,000	400,000	400,000	400,000	>999 %	0		0
AP	Anchorage - Senate District H Residential Pavement Rehabilitation (HD 15)	-	1,950,000	2,537,250	2,537,250	2,537,250	>999 %	587,250	30.1 %	0
	1004 Gen Fund (UGF)	-	1,950,000	2,537,250	2,537,250	2,537,250	>999 %	587,250	30.1 %	0
AP	Anchorage - Starner St. Bridge Replacement and N. Birchwood Emergency Access Route Improvements (HD 9-24)	-	1,000,000	1,500,000	1,500,000	1,500,000	>999 %	500,000	50.0 %	0
	1004 Gen Fund (UGF)	-	1,000,000	1,500,000	1,500,000	1,500,000	>999 %	500,000	50.0 %	0
AP	Anchorage - Tikishla Park Spur Trail Repaving (HD 9-24)	-	100,000	100,000	100,000	100,000	>999 %	0		0
	1004 Gen Fund (UGF)	-	100,000	100,000	100,000	100,000	>999 %	0		0
AP	Anchorage - Turpin Park Improvements (HD 9-24)	-	-	300,000	300,000	300,000	>999 %	300,000	>999 %	0
	1004 Gen Fund (UGF)	-	-	300,000	300,000	300,000	>999 %	300,000	>999 %	0
AP	Anchorage - Tyonek Drive Surface Rehabilitation (HD 9-24)	-	500,000	500,000	500,000	500,000	>999 %	0		0
	1004 Gen Fund (UGF)	-	500,000	500,000	500,000	500,000	>999 %	0		0
AP	Anchorage - Windsong Park Repairs and Improvements (HD 9-24)	-	300,000	300,000	300,000	300,000	>999 %	0		0
	1004 Gen Fund (UGF)	-	300,000	300,000	300,000	300,000	>999 %	0		0
AP	Anderson - Hydro Vacuum Truck (HD 25-30)	-	-	100,000	100,000	100,000	>999 %	100,000	>999 %	0
	1004 Gen Fund (UGF)	-	-	100,000	100,000	100,000	>999 %	100,000	>999 %	0
AP	Angoon - Front-End Loader for Landfill Upgrade and Water Sewer Project (HD 2)	-	224,659	224,659	224,659	224,659	>999 %	0		0
	1004 Gen Fund (UGF)	-	224,659	224,659	224,659	224,659	>999 %	0		0
AP	Bethel - Dust Control and Road Stabilization Measures (HD 38)	-	1,200,000	1,200,000	1,200,000	1,200,000	>999 %	0		0
	1004 Gen Fund (UGF)	-	1,200,000	1,200,000	1,200,000	1,200,000	>999 %	0		0

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Grants to Municipalities (AS 37.05.315) (continued)									
AP	<b>Bristol Bay Borough - Restoration of Access to Tribal Burial Sites (HD 37)</b>	-	225,000	225,000	225,000	225,000	>999 %	0	0
	1004 Gen Fund (UGF)	-	225,000	225,000	225,000	225,000	>999 %	0	0
AP	<b>Coffman Cove - Library Repair (HD 1)</b>	-	150,000	150,000	150,000	150,000	>999 %	0	0
	1004 Gen Fund (UGF)	-	150,000	150,000	150,000	150,000	>999 %	0	0
AP	<b>Cordova - Rebuild of Eyak Skater's Cabin (HD 5)</b>	-	212,000	212,000	212,000	212,000	>999 %	0	0
	1004 Gen Fund (UGF)	-	212,000	212,000	212,000	212,000	>999 %	0	0
AP	<b>Craig - Public Safety Building Siting and Design (HD 2)</b>	-	200,000	200,000	200,000	200,000	>999 %	0	0
	1004 Gen Fund (UGF)	-	200,000	200,000	200,000	200,000	>999 %	0	0
AP	<b>Denali Borough - Construct Vaulted Toilet Facility at Otto Lake Park (HD 25-30)</b>	-	-	180,000	180,000	180,000	>999 %	180,000	>999 %
	1004 Gen Fund (UGF)	-	-	180,000	180,000	180,000	>999 %	180,000	>999 %
AP	<b>Dillingham - Downtown Fire Hall Replacement Building (HD 37)</b>	-	600,000	600,000	600,000	600,000	>999 %	0	0
	1004 Gen Fund (UGF)	-	600,000	600,000	600,000	600,000	>999 %	0	0
AP	<b>Egegik - New City Shop (HD 37)</b>	-	-	64,797	64,797	64,797	>999 %	64,797	>999 %
	1004 Gen Fund (UGF)	-	-	64,797	64,797	64,797	>999 %	64,797	>999 %
AP	<b>Fairbanks North Star Borough - Horseshoe Downs Road Service Area Maintenance (HD 31-35)</b>	-	-	1,000,000	1,000,000	1,000,000	>999 %	1,000,000	>999 %
	1004 Gen Fund (UGF)	-	-	1,000,000	1,000,000	1,000,000	>999 %	1,000,000	>999 %
AP	<b>Fairbanks North Star Borough - SS Nenana Restoration and Repair (HD 31-35)</b>	-	323,000	323,000	323,000	323,000	>999 %	0	0
	1004 Gen Fund (UGF)	-	323,000	323,000	323,000	323,000	>999 %	0	0
AP	<b>Gustavus - Volunteer Fire Department Truck and Skid Unit (HD 3-4)</b>	-	90,000	90,000	90,000	90,000	>999 %	0	0
	1004 Gen Fund (UGF)	-	90,000	90,000	90,000	90,000	>999 %	0	0
AP	<b>Haines Borough - Public Safety Building Replacement (HD 3-4)</b>	-	1,250,000	1,250,000	1,250,000	1,250,000	>999 %	0	0
	1004 Gen Fund (UGF)	-	1,250,000	1,250,000	1,250,000	1,250,000	>999 %	0	0

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Grants to Municipalities (AS 37.05.315) (continued)									
AP	Homer - Homer Harbor Expansion General Investigation (HD 6-8)	-	288,523	288,523	288,523	288,523	>999 %	0	0
	1004 Gen Fund (UGF)	-	288,523	288,523	288,523	288,523	>999 %	0	0
AP	Juneau - Pederson Hill Housing Development (HD 3-4)	-	2,000,000	2,000,000	2,000,000	2,000,000	>999 %	0	0
	1004 Gen Fund (UGF)	-	2,000,000	2,000,000	2,000,000	2,000,000	>999 %	0	0
AP	Kenai - Lift Station Phase 1 Supplement (HD 6-8)	-	300,000	300,000	300,000	300,000	>999 %	0	0
	1004 Gen Fund (UGF)	-	300,000	300,000	300,000	300,000	>999 %	0	0
AP	Kenai - Senior Center Canopy Roof Repair (HD 6-8)	-	50,000	50,000	50,000	50,000	>999 %	0	0
	1004 Gen Fund (UGF)	-	50,000	50,000	50,000	50,000	>999 %	0	0
AP	Kenai - Street Lighting Improvements (HD 6-8)	-	400,000	400,000	400,000	400,000	>999 %	0	0
	1004 Gen Fund (UGF)	-	400,000	400,000	400,000	400,000	>999 %	0	0
AP	Kenai - Water & Sewer Operator Truck (HD 6-8)	-	65,000	65,000	65,000	65,000	>999 %	0	0
	1004 Gen Fund (UGF)	-	65,000	65,000	65,000	65,000	>999 %	0	0
AP	Kenai - Water & Sewer Operator Truck 3/4 Ton (HD 6-8)	-	80,000	80,000	80,000	80,000	>999 %	0	0
	1004 Gen Fund (UGF)	-	80,000	80,000	80,000	80,000	>999 %	0	0
AP	Kenai Peninsula Borough - Bear Creek Fire Service Area - Bear Creek Fire Station Asphalt Surfacing (HD 6-8)	-	-	450,000	450,000	450,000	>999 %	450,000	>999 %
	1004 Gen Fund (UGF)	-	-	450,000	450,000	450,000	>999 %	450,000	>999 %
AP	Kenai Peninsula Borough - Improve Substandard Roads (HD 6-8)	-	-	700,000	700,000	700,000	>999 %	700,000	>999 %
	1004 Gen Fund (UGF)	-	-	700,000	700,000	700,000	>999 %	700,000	>999 %
AP	Kenai Peninsula Borough - Solid Waste Department - Transfer Site Improvements (HD 6-8)	-	500,000	500,000	500,000	500,000	>999 %	0	0
	1004 Gen Fund (UGF)	-	500,000	500,000	500,000	500,000	>999 %	0	0
AP	Ketchikan Gateway Borough - Norman Walker Field New Grandstand (HD 1)	-	755,000	755,000	755,000	755,000	>999 %	0	0
	1004 Gen Fund (UGF)	-	755,000	755,000	755,000	755,000	>999 %	0	0
AP	King Cove - Replace Mobile Boat Hoist (HD 37)	-	-	210,203	210,203	210,203	>999 %	210,203	>999 %
	1004 Gen Fund (UGF)	-	-	210,203	210,203	210,203	>999 %	210,203	>999 %

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		GovTOTAL	SenTotal	HFINT	HouseT	GovTOTAL to HouseT	SenTotal to HouseT	HFINT to HouseT	
Grants to Municipalities (AS 37.05.315) (continued)									
AP	King Cove - Waterfall Creek Hydro Debt Forgiveness (HD 37)	-	-	600,000	600,000	600,000 >999 %	600,000 >999 %	0	
	1004 Gen Fund (UGF)	-	-	600,000	600,000	600,000 >999 %	600,000 >999 %	0	
AP	Kodiak - St. Herman Harbor Infrastructure Replacement (HD 5)	-	1,000,000	1,000,000	1,000,000	1,000,000 >999 %	0	0	
	1004 Gen Fund (UGF)	-	1,000,000	1,000,000	1,000,000	1,000,000 >999 %	0	0	
AP	Matanuska-Susitna Borough - City Water Interconnect (HD 25-30)	-	2,000,000	2,000,000	2,000,000	2,000,000 >999 %	0	0	
	1004 Gen Fund (UGF)	-	2,000,000	2,000,000	2,000,000	2,000,000 >999 %	0	0	
AP	Matanuska-Susitna Borough - Flood and Erosion Mitigation for Susceptible Roads (HD 25-30)	-	-	2,500,000	2,500,000	2,500,000 >999 %	2,500,000 >999 %	0	
	1004 Gen Fund (UGF)	-	-	2,500,000	2,500,000	2,500,000 >999 %	2,500,000 >999 %	0	
AP	Matanuska-Susitna Borough - Maintain and Enhance Local Fisheries (HD 25-30)	-	-	2,500,000	2,500,000	2,500,000 >999 %	2,500,000 >999 %	0	
	1004 Gen Fund (UGF)	-	-	2,500,000	2,500,000	2,500,000 >999 %	2,500,000 >999 %	0	
AP	Matanuska-Susitna Borough - Road Improvement and Upgrades (HD 25-30)	-	-	750,000	750,000	750,000 >999 %	750,000 >999 %	0	
	1004 Gen Fund (UGF)	-	-	750,000	750,000	750,000 >999 %	750,000 >999 %	0	
AP	Matanuska-Susitna Borough - Willow Fire/EMS Station (HD 25-30)	-	-	700,000	700,000	700,000 >999 %	700,000 >999 %	0	
	1004 Gen Fund (UGF)	-	-	700,000	700,000	700,000 >999 %	700,000 >999 %	0	
AP	Northwest Arctic Borough - Public Safety Facilities and Equipment (HD 40)	-	900,000	900,000	900,000	900,000 >999 %	0	0	
	1004 Gen Fund (UGF)	-	900,000	900,000	900,000	900,000 >999 %	0	0	
AP	Ouzinkie - Alternative Energy Phase 2 (HD 5)	-	50,000	50,000	50,000	50,000 >999 %	0	0	
	1004 Gen Fund (UGF)	-	50,000	50,000	50,000	50,000 >999 %	0	0	
AP	Petersburg - Banana Point Parking lot, Launch Ramp, and Breakwater (HD 2)	-	200,000	200,000	200,000	200,000 >999 %	0	0	
	1004 Gen Fund (UGF)	-	200,000	200,000	200,000	200,000 >999 %	0	0	

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Grants to Municipalities (AS 37.05.315) (continued)									
AP	Petersburg - Shooting Range Boardwalk Improvements (HD 2)	-	30,000	30,000	30,000	30,000	>999 %	0	0
	1004 Gen Fund (UGF)	-	30,000	30,000	30,000	30,000	>999 %	0	0
AP	Petersburg - South Harbor Utility Float Reconstruction (HD 2)	-	200,000	200,000	200,000	200,000	>999 %	0	0
	1004 Gen Fund (UGF)	-	200,000	200,000	200,000	200,000	>999 %	0	0
AP	Pilot Station - New Heavy Equipment Front-End Loader (HD 39)	-	457,536	457,536	457,536	457,536	>999 %	0	0
	1004 Gen Fund (UGF)	-	457,536	457,536	457,536	457,536	>999 %	0	0
AP	Port Heiden - Power Distribution System Upgrade Phase 3 (HD 37)	-	-	150,000	150,000	150,000	>999 %	150,000	>999 %
	1004 Gen Fund (UGF)	-	-	150,000	150,000	150,000	>999 %	150,000	>999 %
AP	REAPPROP: Anchorage - Upper De Armoun Road Upgrade - Hillside Drive to Jeanne Road (HD 9-24)	-	1,688,397	1,688,397	1,688,397	1,688,397	>999 %	0	0
	1255 Reapprops (Other)	-	1,688,397	1,688,397	1,688,397	1,688,397	>999 %	0	0
AP	REAPPROP: Wrangell- Emergency Operations Plan Update (HD 1)	-	9,277	9,277	9,277	9,277	>999 %	0	0
	1255 Reapprops (Other)	-	9,277	9,277	9,277	9,277	>999 %	0	0
AP	Ruby - Washeteria Repair (HD 36)	-	250,000	250,000	250,000	250,000	>999 %	0	0
	1004 Gen Fund (UGF)	-	250,000	250,000	250,000	250,000	>999 %	0	0
AP	Russian Mission - City Office Building Replacement (HD 39)	-	150,000	150,000	150,000	150,000	>999 %	0	0
	1004 Gen Fund (UGF)	-	150,000	150,000	150,000	150,000	>999 %	0	0
AP	Saint Michael - Freight Cost for a Replacement Utility Shop (HD 39)	-	-	401,000	401,000	401,000	>999 %	401,000	>999 %
	1004 Gen Fund (UGF)	-	-	401,000	401,000	401,000	>999 %	401,000	>999 %
AP	SCOPE: Kenai River South and North Beach AND CITY DOCK Dip Net Access (HD 6-8)	-	0	0	0	0		0	0
AP	Seldovia - Material for Safe Roads Project (HD 6-8)	-	-	88,000	88,000	88,000	>999 %	88,000	>999 %
	1004 Gen Fund (UGF)	-	-	88,000	88,000	88,000	>999 %	88,000	>999 %

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Grants to Municipalities (AS 37.05.315) (continued)										
AP	Seldovia - Raw Water Transmission Line Replacement Project (HD 6-8)	-	250,000	250,000	250,000	250,000	>999 %	0		0
	1004 Gen Fund (UGF)	-	250,000	250,000	250,000	250,000	>999 %	0		0
AP	Sitka - Housing Feasibility Study (HD 2)	-	250,000	250,000	250,000	250,000	>999 %	0		0
	1004 Gen Fund (UGF)	-	250,000	250,000	250,000	250,000	>999 %	0		0
AP	Sitka - Sitka High School - Shop Dust Collector (HD 2)	-	200,000	200,000	200,000	200,000	>999 %	0		0
	1004 Gen Fund (UGF)	-	200,000	200,000	200,000	200,000	>999 %	0		0
AP	Skagway - Ore Terminal Decontamination (HD 3-4)	-	1,000,000	1,000,000	1,000,000	1,000,000	>999 %	0		0
	1004 Gen Fund (UGF)	-	1,000,000	1,000,000	1,000,000	1,000,000	>999 %	0		0
AP	Soldotna - Soldotna Regional Sports Complex Conference Room Expansion Design (HD 6-8)	-	690,000	690,000	690,000	690,000	>999 %	0		0
	1004 Gen Fund (UGF)	-	690,000	690,000	690,000	690,000	>999 %	0		0
AP	Soldotna - Street Maintenance Winter Sand Cover Structure (HD 6-8)	-	-	300,000	300,000	300,000	>999 %	300,000	>999 %	0
	1004 Gen Fund (UGF)	-	-	300,000	300,000	300,000	>999 %	300,000	>999 %	0
AP	Unalaska - Tom Madsen Airport Terminal Upgrades: Planning and Engineering (HD 37)	-	-	500,000	500,000	500,000	>999 %	500,000	>999 %	0
	1004 Gen Fund (UGF)	-	-	500,000	500,000	500,000	>999 %	500,000	>999 %	0
AP	Wasilla - Water and Wastewater System Upgrades (HD 25-30)	-	750,000	1,500,000	1,500,000	1,500,000	>999 %	750,000	100.0 %	0
	1004 Gen Fund (UGF)	-	750,000	1,500,000	1,500,000	1,500,000	>999 %	750,000	100.0 %	0
AP	Wrangell - Eastern Channel Emergency Access Route (HD 1)	-	200,000	200,000	200,000	200,000	>999 %	0		0
	1004 Gen Fund (UGF)	-	200,000	200,000	200,000	200,000	>999 %	0		0
AP	Wrangell Dam Safety and Stabilization Improvements (HD 1)	5,000,000	5,000,000	5,000,000	5,000,000	0		0		0
	1004 Gen Fund (UGF)	5,000,000	5,000,000	5,000,000	5,000,000	0		0		0
AP	Yakutat - Condenser Replacement for Ocean Cape Dock Ice Machine (HD 2)	-	85,000	85,000	85,000	85,000	>999 %	0		0
	1004 Gen Fund (UGF)	-	85,000	85,000	85,000	85,000	>999 %	0		0
AP	Yakutat - Pole Barn Storage for Ambulance, Emergency Supplies, and Rescue Equipment (HD 2)	-	100,000	100,000	100,000	100,000	>999 %	0		0
	1004 Gen Fund (UGF)	-	100,000	100,000	100,000	100,000	>999 %	0		0

## 2024 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

### Agency: Department of Commerce, Community and Economic Development

		[1] GovTOTAL	[2] SenTotal	[3] HFINT	[4] HouseT	[4] - [1] GovTOTAL to HouseT		[4] - [2] SenTotal to HouseT		[4] - [3] HFINT to HouseT	
Grants to Unincorporated Communities (AS 37.05.317)											
<b>AP</b>	<b>Metlakatla - Tribal Complex Master Planning (HD 1)</b>	-	65,000	65,000	65,000	65,000	>999 %	0		0	
	1004 Gen Fund (UGF)	-	65,000	65,000	65,000	65,000	>999 %	0		0	
<b>AP</b>	<b>Talkeetna - Create Crosswalk at Talkeetna Public Library (HD 25-30)</b>	-	-	70,000	70,000	70,000	>999 %	70,000	>999 %	0	
	1004 Gen Fund (UGF)	-	-	70,000	70,000	70,000	>999 %	70,000	>999 %	0	
<b>AP</b>	<b>Ugashik - Fuel Tank Depot Building (HD 37)</b>	-	-	75,000	75,000	75,000	>999 %	75,000	>999 %	0	
	1004 Gen Fund (UGF)	-	-	75,000	75,000	75,000	>999 %	75,000	>999 %	0	
<b>*** Agency Totals ***</b>		<b>1,458,425,540</b>	<b>1,544,563,633</b>	<b>1,594,873,791</b>	<b>1,592,673,791</b>	<b>134,248,251</b>	<b>9.2 %</b>	<b>48,110,158</b>	<b>3.1 %</b>	<b>-2,200,000</b>	<b>-0.1 %</b>
<u>Funding Summary</u>											
	Unrestricted General (UGF)	28,987,479	121,685,570	171,995,728	169,795,728	140,808,249	485.8 %	48,110,158	39.5 %	-2,200,000	-1.3 %
	Designated General (DGF)	15,375,000	14,375,000	14,375,000	14,375,000	-1,000,000	-6.5 %	0		0	
	Other State Funds (Other)	8,673,800	20,513,802	20,513,802	20,513,802	11,840,002	136.5 %	0		0	
	Federal Receipts (Fed)	1,405,389,261	1,387,989,261	1,387,989,261	1,387,989,261	-17,400,000	-1.2 %	0		0	



## 2024 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

Agency: Department of Corrections

		[1] GovTOTAL	[2] SenTotal	[3] HFINT	[4] HouseT	[4] - [1] GovTOTAL to HouseT	[4] - [2] SenTotal to HouseT	[4] - [3] HFINT to HouseT
AP	<b>Anchorage Correctional Complex- West Dental (HD 9-24)</b>	250,000	250,000	250,000	250,000	0	0	0
	1004 Gen Fund (UGF)	250,000	250,000	250,000	250,000	0	0	0
AP	<b>Hiland Mountain Correctional Center Lead Abatement (HD 9-24)</b>	950,000	950,000	950,000	950,000	0	0	0
	1004 Gen Fund (UGF)	950,000	950,000	950,000	950,000	0	0	0
AP	<b>Lemon Creek Correctional Center Extended Renovation and Repair (HD 3-4)</b>	3,000,000	3,000,000	3,000,000	3,000,000	0	0	0
	1004 Gen Fund (UGF)	3,000,000	3,000,000	3,000,000	3,000,000	0	0	0
AP	<b>REAPPROP: Statewide Heating Ventilation and Air Conditioning Negative Air Isolation (HD 1-40)</b>	3,587,547	3,587,547	3,587,547	3,587,547	0	0	0
	1255 Reappropr (Other)	3,587,547	3,587,547	3,587,547	3,587,547	0	0	0
AP	<b>Statewide Backup Power System Upgrade Program (HD 1-40)</b>	2,057,000	2,057,000	2,057,000	2,057,000	0	0	0
	1004 Gen Fund (UGF)	2,057,000	2,057,000	2,057,000	2,057,000	0	0	0
AP	<b>Statewide CCTV Systems (HD 1-40)</b>	4,197,333	4,197,333	4,197,333	4,197,333	0	0	0
	1004 Gen Fund (UGF)	4,197,333	4,197,333	4,197,333	4,197,333	0	0	0
AP	<b>Statewide Security Doors and Windows (HD 1-40)</b>	2,280,000	-	-	-	-2,280,000 -100.0 %	0	0
	1004 Gen Fund (UGF)	2,280,000	-	-	-	-2,280,000 -100.0 %	0	0
AP	<b>Statewide Security Perimeter Fences and Gates Upgrade (HD 1-40)</b>	2,370,000	-	-	-	-2,370,000 -100.0 %	0	0
	1004 Gen Fund (UGF)	2,370,000	-	-	-	-2,370,000 -100.0 %	0	0
*** Agency Totals *****		18,691,880	14,041,880	14,041,880	14,041,880	-4,650,000 -24.9 %	0	0
<u>Funding Summary</u>								
	Unrestricted General (UGF)	15,104,333	10,454,333	10,454,333	10,454,333	-4,650,000 -30.8 %	0	0
	Other State Funds (Other)	3,587,547	3,587,547	3,587,547	3,587,547	0	0	0

## 2024 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

### Agency: Department of Education and Early Development

		[1] GovTOTAL	[2] SenTotal	[3] HFINT	[4] HouseT	[4] - [1] GovTOTAL to HouseT		[4] - [2] SenTotal to HouseT		[4] - [3] HFINT to HouseT
<b>AP</b>	<b>Major Maintenance Grant Funds (HD 1-40)</b>	4,270,174	-	-	-	-4,270,174 -100.0 %		0		0
	1004 Gen Fund (UGF)	4,270,174	-	-	-	-4,270,174 -100.0 %		0		0
<b>AP</b>	<b>School Construction Grant Funds (HD 38)</b>	3,986,471	-	-	-	-3,986,471 -100.0 %		0		0
	1004 Gen Fund (UGF)	3,986,471	-	-	-	-3,986,471 -100.0 %		0		0
<b>AP</b>	<b>Mt. Edgecumbe High School Deferred Maintenance- Main Girls Dorm Roof Replacement and Dorm Window Replacement (HD 2)</b>	-	2,806,000	2,806,000	2,806,000	2,806,000 >999 %		0		0
	1004 Gen Fund (UGF)	-	2,806,000	2,806,000	2,806,000	2,806,000 >999 %		0		0
Major Maintenance Grant Fund (AS 14.11.007)										
<b>AP</b>	<b>Major Maintenance Grant Fund (HD 1-40)</b>	-	36,190,793	62,761,729	62,761,729	62,761,729 >999 %		26,570,936	73.4 %	0
	1004 Gen Fund (UGF)	-	36,190,793	62,761,729	62,761,729	62,761,729 >999 %		26,570,936	73.4 %	0
School Construction Grant Fund (AS 14.11.005)										
<b>AP</b>	<b>Newtok K-12 School Relocation/Replacement (HD 38)</b>	-	3,986,471	3,986,471	3,986,471	3,986,471 >999 %		0		0
	1004 Gen Fund (UGF)	-	3,986,471	3,986,471	3,986,471	3,986,471 >999 %		0		0
<b>AP</b>	<b>Minto K-12 School Renovation/Addition, Supplemental (HD 36)</b>	-	5,363,528	5,363,528	5,363,528	5,363,528 >999 %		0		0
	1222 REAA Fund (Other)	-	5,363,528	5,363,528	5,363,528	5,363,528 >999 %		0		0
<b>AP</b>	<b>Nelson Island School Replacement- Phase 1 (HD 38)</b>	-	21,614,500	21,614,500	21,614,500	21,614,500 >999 %		0		0
	1222 REAA Fund (Other)	-	21,614,500	21,614,500	21,614,500	21,614,500 >999 %		0		0
<b>*** Agency Totals *****</b>		<b>8,256,645</b>	<b>69,961,292</b>	<b>96,532,228</b>	<b>96,532,228</b>	<b>88,275,583 &gt;999 %</b>		<b>26,570,936</b>	<b>38.0 %</b>	<b>0</b>
<b>Funding Summary</b>										
	Unrestricted General (UGF)	8,256,645	42,983,264	69,554,200	69,554,200	61,297,555 742.4 %		26,570,936	61.8 %	0
	Other State Funds (Other)	-	26,978,028	26,978,028	26,978,028	26,978,028 >999 %		0		0

## 2024 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

**Agency: Department of Environmental Conservation**

		[1] GovTOTAL	[2] SenTotal	[3] HFINT	[4] HouseT	[4] - [1] GovTOTAL to HouseT	[4] - [2] SenTotal to HouseT	[4] - [3] HFINT to HouseT
AP	<b>Clean Water Capitalization Grant Subsidy (HD 1-40)</b>	3,135,000	3,135,000	3,135,000	3,135,000	0	0	0
	1075 Cln Wtr Fd (Other)	3,135,000	3,135,000	3,135,000	3,135,000	0	0	0
AP	<b>Clean Water Capitalization Grant Subsidy - IIJA, Division J, Title VI (HD 1-40)</b>	6,112,800	6,112,800	6,112,800	6,112,800	0	0	0
	1075 Cln Wtr Fd (Other)	6,112,800	6,112,800	6,112,800	6,112,800	0	0	0
AP	<b>Clean Water Capitalization Grant Subsidy Emerging Contaminants - IIJA, Division J, Title VI (HD 1-40)</b>	1,273,000	1,273,000	1,273,000	1,273,000	0	0	0
	1075 Cln Wtr Fd (Other)	1,273,000	1,273,000	1,273,000	1,273,000	0	0	0
AP	<b>Drinking Water Capitalization Grant Subsidy (HD 1-40)</b>	4,114,000	4,114,000	4,114,000	4,114,000	0	0	0
	1100 Drk Wtr Fd (Other)	4,114,000	4,114,000	4,114,000	4,114,000	0	0	0
AP	<b>Drinking Water Capitalization Grant Subsidy - IIJA, Division J, Title VI (HD 1-40)</b>	10,317,000	10,317,000	10,317,000	10,317,000	0	0	0
	1100 Drk Wtr Fd (Other)	10,317,000	10,317,000	10,317,000	10,317,000	0	0	0
AP	<b>Drinking Water Capitalization Grant Subsidy Emerging Contaminants - IIJA, Division J, Title VI (HD 1-40)</b>	7,640,000	7,640,000	7,640,000	7,640,000	0	0	0
	1100 Drk Wtr Fd (Other)	7,640,000	7,640,000	7,640,000	7,640,000	0	0	0
AP	<b>Drinking Water Capitalization Grant Subsidy Lead Service Lines - IIJA, Division J, Title VI (HD 1-40)</b>	14,038,500	14,038,500	14,038,500	14,038,500	0	0	0
	1100 Drk Wtr Fd (Other)	14,038,500	14,038,500	14,038,500	14,038,500	0	0	0
AP	<b>Food Safety and Sanitation Program Information Management System Replacement (HD 1-40)</b>	300,000	300,000	300,000	300,000	0	0	0
	1004 Gen Fund (UGF)	300,000	300,000	300,000	300,000	0	0	0
AP	<b>Water Infrastructure Improvements for the Nation Act (WIIN) Grants (HD 1-40)</b>	611,000	611,000	611,000	611,000	0	0	0
	1002 Fed Rcpts (Fed)	611,000	611,000	611,000	611,000	0	0	0
AP	<b>Water Infrastructure Improvements for the Nation Act (WIIN) Grants - Emerging Contaminants (HD 1-40)</b>	18,914,000	18,914,000	18,914,000	18,914,000	0	0	0
	1002 Fed Rcpts (Fed)	18,914,000	18,914,000	18,914,000	18,914,000	0	0	0
AP	<b>Water Small System Assistance Grants (HD 1-40)</b>	2,911,176	2,911,176	2,911,176	2,911,176	0	0	0
	1002 Fed Rcpts (Fed)	2,911,176	2,911,176	2,911,176	2,911,176	0	0	0

## 2024 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

### Agency: Department of Environmental Conservation

		[1] GovTOTAL	[2] SenTotal	[3] HFINT	[4] HouseT	[4] - [1] GovTOTAL to HouseT	[4] - [2] SenTotal to HouseT	[4] - [3] HFINT to HouseT
Village Safe Water and Wastewater Infrastructure Projects								
<b>AL</b>	<b>Village Safe Water and Wastewater Infrastructure Projects:</b>	106,100,000	106,100,000	106,100,000	106,100,000	0	0	0
	<b>Expansion, Upgrade, and Replacement of Existing Service</b>							
	<b>(HD 1-40)</b>							
	1002 Fed Rcpts (Fed)	96,920,000	96,920,000	96,920,000	96,920,000	0	0	0
	1003 GF/Match (UGF)	8,980,000	8,980,000	8,980,000	8,980,000	0	0	0
	1108 Stat Desig (Other)	200,000	200,000	200,000	200,000	0	0	0
<b>AL</b>	<b>Village Safe Water and Wastewater Infrastructure Projects:</b>	<b>159,150,000</b>	<b>159,150,000</b>	<b>159,150,000</b>	<b>159,150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>First Time Service Projects (HD 1-40)</b>							
	1002 Fed Rcpts (Fed)	145,380,000	145,380,000	145,380,000	145,380,000	0	0	0
	1003 GF/Match (UGF)	13,470,000	13,470,000	13,470,000	13,470,000	0	0	0
	1108 Stat Desig (Other)	300,000	300,000	300,000	300,000	0	0	0
*** Agency Totals *****		<b>334,616,476</b>	<b>334,616,476</b>	<b>334,616,476</b>	<b>334,616,476</b>	<b>0</b>	<b>0</b>	<b>0</b>
 <u>Funding Summary</u>								
	Unrestricted General (UGF)	22,750,000	22,750,000	22,750,000	22,750,000	0	0	0
	Other State Funds (Other)	47,130,300	47,130,300	47,130,300	47,130,300	0	0	0
	Federal Receipts (Fed)	264,736,176	264,736,176	264,736,176	264,736,176	0	0	0

**2024 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**Agency: Department of Family and Community Services**

	[1] GovTOTAL	[2] SenTotal	[3] HFINT	[4] HouseT	[4] - [1] GovTOTAL to HouseT	[4] - [2] SenTotal to HouseT	[4] - [3] HFINT to HouseT
<b>AP Reappropriate Alaska Pioneer Homes Payment Assistance</b>	1,444,300	1,444,300	1,444,300	1,444,300	0	0	0
<b>Program (HD 1-40)</b>							
1004 Gen Fund (UGF)	1,444,300	1,444,300	1,444,300	1,444,300	0	0	0
<b>*** Agency Totals *****</b>	<b>1,444,300</b>	<b>1,444,300</b>	<b>1,444,300</b>	<b>1,444,300</b>	<b>0</b>	<b>0</b>	<b>0</b>
<u>Funding Summary</u>							
Unrestricted General (UGF)	1,444,300	1,444,300	1,444,300	1,444,300	0	0	0

## 2024 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

Agency: Department of Fish and Game

		[1] GovTOTAL	[2] SenTotal	[3] HFINT	[4] HouseT	[4] - [1] GovTOTAL to HouseT	[4] - [2] SenTotal to HouseT	[4] - [3] HFINT to HouseT
AP	<b>Alaska Marine Salmon Research Programs (HD 1-40)</b>	1,300,000	1,300,000	1,300,000	1,300,000	0	0	0
	1004 Gen Fund (UGF)	1,300,000	1,300,000	1,300,000	1,300,000	0	0	0
AP	<b>Congressionally Directed Appropriations (HD 1-40)</b>	11,700,000	11,700,000	11,700,000	11,700,000	0	0	0
	1002 Fed Rcpts (Fed)	11,700,000	11,700,000	11,700,000	11,700,000	0	0	0
AP	<b>Federal Fisheries Disasters (HD 1-40)</b>	4,000,000	-	-	-	-4,000,000 -100.0 %	0	0
	1108 Stat Desig (Other)	4,000,000	-	-	-	-4,000,000 -100.0 %	0	0
AP	<b>Nome Comprehensive Subsistence Survey (HD 39)</b>	350,000	350,000	350,000	350,000	0	0	0
	1004 Gen Fund (UGF)	350,000	350,000	350,000	350,000	0	0	0
AP	<b>Pacific Coastal Salmon Recovery Fund (HD 1-40)</b>	6,800,000	6,800,000	6,800,000	6,800,000	0	0	0
	1002 Fed Rcpts (Fed)	6,800,000	6,800,000	6,800,000	6,800,000	0	0	0
AP	<b>Pacific Salmon Treaty Chinook Fishery Mitigation (HD 1-40)</b>	750,000	750,000	750,000	750,000	0	0	0
	1002 Fed Rcpts (Fed)	750,000	750,000	750,000	750,000	0	0	0
AP	<b>Reappropriate Bering Sea Fishermen's Association- Genetic Stock Identification of Chinook Salmon Harvested to Department of Fish a (HD 1-40)</b>	-	324,750	324,750	324,750	324,750 >999 %	0	0
	1255 Reapprops (Other)	-	324,750	324,750	324,750	324,750 >999 %	0	0
AP	<b>Replacement Research Vessel for Gulf and Bering Sea (HD 1-40)</b>	3,000,000	3,000,000	3,000,000	3,000,000	0	0	0
	1004 Gen Fund (UGF)	3,000,000	3,000,000	3,000,000	3,000,000	0	0	0
AP	<b>Sport Fish Hatcheries Deferred Maintenance: Phase II (HD 1-40)</b>	2,000,000	2,000,000	2,000,000	2,000,000	0	0	0
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0
	1024 Fish/Game (Other)	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0
AP	<b>Sport Fish Recreational Boating and Angler Access (HD 1-40)</b>	3,000,000	3,000,000	3,000,000	3,000,000	0	0	0
	1002 Fed Rcpts (Fed)	2,250,000	2,250,000	2,250,000	2,250,000	0	0	0
	1024 Fish/Game (Other)	750,000	750,000	750,000	750,000	0	0	0
AP	<b>Stock Identification of Salmon Harvested in South Peninsula Fisheries (HD 1-40)</b>	2,000,000	2,000,000	2,000,000	2,000,000	0	0	0
	1004 Gen Fund (UGF)	2,000,000	2,000,000	2,000,000	2,000,000	0	0	0

## 2024 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

Agency: Department of Fish and Game

		[1] GovTOTAL	[2] SenTotal	[3] HFINT	[4] HouseT	[4] - [1] GovTOTAL to HouseT	[4] - [2] SenTotal to HouseT	[4] - [3] HFINT to HouseT
AP	Wildlife Management, Research and Hunting Access (HD 1-40)	9,300,000	9,300,000	9,300,000	9,300,000	0	0	0
	1002 Fed Rcpts (Fed)	7,000,000	7,000,000	7,000,000	7,000,000	0	0	0
	1024 Fish/Game (Other)	2,000,000	2,000,000	2,000,000	2,000,000	0	0	0
	1108 Stat Desig (Other)	300,000	300,000	300,000	300,000	0	0	0
***	Agency Totals *****	44,200,000	40,524,750	40,524,750	40,524,750	-3,675,250	-8.3 %	0
<u>Funding Summary</u>								
	Unrestricted General (UGF)	6,650,000	6,650,000	6,650,000	6,650,000	0	0	0
	Other State Funds (Other)	8,050,000	4,374,750	4,374,750	4,374,750	-3,675,250	-45.7 %	0
	Federal Receipts (Fed)	29,500,000	29,500,000	29,500,000	29,500,000	0	0	0

## 2024 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

Agency: Office of the Governor

		[1] GovTOTAL	[2] SenTotal	[3] HFINT	[4] HouseT	[4] - [1] GovTOTAL to HouseT	[4] - [2] SenTotal to HouseT	[4] - [3] HFINT to HouseT
AP	Statewide Deferred Maintenance, Renovation, and Repair (HD 1-40)	28,222,500	28,222,500	28,222,500	28,222,500	0	0	0
	1197 AK Cap Fnd (DGF)	28,222,500	28,222,500	28,222,500	28,222,500	0	0	0
AP	Elections Voting Booths (HD 1-40)	250,000	250,000	250,000	250,000	0	0	0
	1004 Gen Fund (UGF)	250,000	250,000	250,000	250,000	0	0	0
AP	Elections Security Under the Help America Vote Act (HD 1-40)	1,250,000	1,250,000	1,250,000	1,250,000	0	0	0
	1185 Elect Fund (Other)	1,250,000	1,250,000	1,250,000	1,250,000	0	0	0
AP	Reappropriation to the Governor's Office for State Government Efficiencies, Facility Repair and Maintenance, Infrastructure, and I (HD 1-40)	-	0	0	0	0	0	0
*** Agency Totals *****		29,722,500	29,722,500	29,722,500	29,722,500	0	0	0
<u>Funding Summary</u>								
	Unrestricted General (UGF)	250,000	250,000	250,000	250,000	0	0	0
	Designated General (DGF)	28,222,500	28,222,500	28,222,500	28,222,500	0	0	0
	Other State Funds (Other)	1,250,000	1,250,000	1,250,000	1,250,000	0	0	0



**2024 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**Agency: Health**

	[1] GovTOTAL	[2] SenTotal	[3] HFINT	[4] HouseT	[4] - [1] GovTOTAL to HouseT	[4] - [2] SenTotal to HouseT	[4] - [3] HFINT to HouseT
<b>AP    Emergency Medical Services Match for Code Blue Project           (HD 1-40)</b>	500,000	500,000	500,000	500,000	0	0	0
1003 GF/Match (UGF)	500,000	500,000	500,000	500,000	0	0	0
*** Agency Totals *****	500,000	500,000	500,000	500,000	0	0	0
<u>Funding Summary</u>							
Unrestricted General (UGF)	500,000	500,000	500,000	500,000	0	0	0

**2024 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**Agency: Department of Labor and Workforce Development**

		[1] GovTOTAL	[2] SenTotal	[3] HFINT	[4] HouseT	[4] - [1] GovTOTAL to HouseT	[4] - [2] SenTotal to HouseT	[4] - [3] HFINT to HouseT
<b>AP</b>	<b>Unemployment Insurance Mainframe System Analysis (HD 1-40)</b>	480,000	480,000	480,000	480,000	0	0	0
	1004 Gen Fund (UGF)	480,000	480,000	480,000	480,000	0	0	0
*** Agency Totals *****		480,000	480,000	480,000	480,000	0	0	0
<u>Funding Summary</u>								
	Unrestricted General (UGF)	480,000	480,000	480,000	480,000	0	0	0

**2024 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**Agency: Department of Law**

		[1] <u>GovTOTAL</u>	[2] <u>SenTotal</u>	[3] <u>HFINT</u>	[4] <u>HouseT</u>	[4] - [1] <u>GovTOTAL to HouseT</u>	[4] - [2] <u>SenTotal to HouseT</u>	[4] - [3] <u>HFINT to HouseT</u>
<b>AP</b>	<b>Technology Modernization for Operational Efficiency (HD 1-40)</b>	385,000	385,000	385,000	385,000	0	0	0
	1002 Fed Rcpts (Fed)	385,000	385,000	385,000	385,000	0	0	0
*** Agency Totals *****		385,000	385,000	385,000	385,000	0	0	0
<u>Funding Summary</u>								
	Federal Receipts (Fed)	385,000	385,000	385,000	385,000	0	0	0

## 2024 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

**Agency: Department of Military and Veterans Affairs**

		[1] GovTOTAL	[2] SenTotal	[3] HFINT	[4] HouseT	[4] - [1] GovTOTAL to HouseT		[4] - [2] SenTotal to HouseT	[4] - [3] HFINT to HouseT	
<b>AP</b>	<b>AMYA Safety and Security Preparedness (HD 9-24)</b>	500,000	-	-	-	-500,000	-100.0 %	0	0	
	1004 Gen Fund (UGF)	500,000	-	-	-	-500,000	-100.0 %	0	0	
<b>AP</b>	<b>IT Switch Replacement (HD 1-40)</b>	500,000	500,000	500,000	500,000	0		0	0	
	1004 Gen Fund (UGF)	500,000	500,000	500,000	500,000	0		0	0	
<b>AP</b>	<b>Juneau Joint Use Facility Projects (HD 3-4)</b>	183,500	183,500	183,500	183,500	0		0	0	
	1002 Fed Rcpts (Fed)	183,500	183,500	183,500	183,500	0		0	0	
<b>AP</b>	<b>Match Requirement for Juneau Joint Use Facility Upgrades (HD 3-4)</b>	183,500	183,500	183,500	183,500	0		0	0	
	1003 GF/Match (UGF)	183,500	183,500	183,500	183,500	0		0	0	
<b>AP</b>	<b>National Guard Counterdrug Support (HD 1-40)</b>	300,000	300,000	300,000	300,000	0		0	0	
	1002 Fed Rcpts (Fed)	300,000	300,000	300,000	300,000	0		0	0	
<b>AP</b>	<b>State and Local Cybersecurity Grant Fund Change (HD 1-40)</b>	0	0	0	0	0		0	0	
	1003 GF/Match (UGF)	375,800	375,800	375,800	375,800	0		0	0	
	1005 GF/Prgm (DGF)	-375,800	-375,800	-375,800	-375,800	0		0	0	
<b>AP</b>	<b>State Homeland Security Grant Programs (HD 1-40)</b>	20,637,700	20,637,700	20,637,700	20,637,700	0		0	0	
	1002 Fed Rcpts (Fed)	18,166,100	18,166,100	18,166,100	18,166,100	0		0	0	
	1003 GF/Match (UGF)	2,471,600	2,471,600	2,471,600	2,471,600	0		0	0	
Congressionally Directed Spending Projects										
<b>AL</b>	<b>Seward Bear Creek Service Area Flood Mitigation (HD 6-8)</b>	655,000	655,000	655,000	655,000	0		0	0	
	1002 Fed Rcpts (Fed)	655,000	655,000	655,000	655,000	0		0	0	
<b>AL</b>	<b>Rockslide Mitigation to Protect Skagway's Port (HD 3)</b>	5,101,000	5,101,000	5,101,000	5,101,000	0		0	0	
	1002 Fed Rcpts (Fed)	5,101,000	5,101,000	5,101,000	5,101,000	0		0	0	
*** Agency Totals *****		28,060,700	27,560,700	27,560,700	27,560,700	-500,000	-1.8 %	0	0	
<u>Funding Summary</u>										
	Unrestricted General (UGF)	4,030,900	3,530,900	3,530,900	3,530,900	-500,000	-12.4 %	0	0	
	Designated General (DGF)	-375,800	-375,800	-375,800	-375,800	0		0	0	
	Federal Receipts (Fed)	24,405,600	24,405,600	24,405,600	24,405,600	0		0	0	

## 2024 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

Agency: Department of Natural Resources

	[1] GovTOTAL	[2] SenTotal	[3] HFINT	[4] HouseT	[4] - [1] GovTOTAL to HouseT	[4] - [2] SenTotal to HouseT	[4] - [3] HFINT to HouseT
<b>AP Abandoned Mine Lands Reclamation Federal Program (HD 1-40)</b>	4,330,000	4,330,000	4,330,000	4,330,000	0	0	0
1002 Fed Rcpts (Fed)	4,330,000	4,330,000	4,330,000	4,330,000	0	0	0
<b>AP Alaska Carbon Capture, Utilization, and Storage Database (HD 1-40)</b>	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0
1002 Fed Rcpts (Fed)	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0
<b>AP Alaska Long Trail - Flattop Safety Realignment (HD 9)</b>	-	500,000	500,000	500,000	500,000 >999 %	0	0
1004 Gen Fund (UGF)	-	500,000	500,000	500,000	500,000 >999 %	0	0
<b>AP Chugach State Park Public Use Cabins - Long Trail (HD 6-30)</b>	-	420,000	420,000	420,000	420,000 >999 %	0	0
1004 Gen Fund (UGF)	-	420,000	420,000	420,000	420,000 >999 %	0	0
<b>AP Community Wildfire Defense Grants (HD 1-40)</b>	10,000,000	10,000,000	10,000,000	10,000,000	0	0	0
1002 Fed Rcpts (Fed)	10,000,000	10,000,000	10,000,000	10,000,000	0	0	0
<b>AP Cooperative Water Resource Program Pass-through to USGS for Stream Gaging Projects (HD 1-40)</b>	175,000	175,000	175,000	175,000	0	0	0
1108 Stat Desig (Other)	175,000	175,000	175,000	175,000	0	0	0
<b>AP Critical Minerals Mapping - Earth MRI (HD 1-40)</b>	-	9,000,000	9,000,000	9,000,000	9,000,000 >999 %	0	0
1002 Fed Rcpts (Fed)	-	7,000,000	7,000,000	7,000,000	7,000,000 >999 %	0	0
1004 Gen Fund (UGF)	-	2,000,000	2,000,000	2,000,000	2,000,000 >999 %	0	0
<b>AP Critical Safety Maintenance to Firefighting Aircraft (HD 1-40)</b>	320,000	320,000	320,000	320,000	0	0	0
1004 Gen Fund (UGF)	320,000	320,000	320,000	320,000	0	0	0
<b>AP Fire Protection Fleet Maintenance and Replacement (HD 1-40)</b>	1,200,000	1,200,000	1,200,000	1,200,000	0	0	0
1108 Stat Desig (Other)	1,200,000	1,200,000	1,200,000	1,200,000	0	0	0
<b>AP Kennecott Railroad Railed Conversion to Public Access Infrastructure (HD 36)</b>	1,000,000	-	-	-	-1,000,000 -100.0 %	0	0
1004 Gen Fund (UGF)	1,000,000	-	-	-	-1,000,000 -100.0 %	0	0
<b>AP Land and Water Conservation Fund (LWCF) Grant Program (HD 1-40)</b>	4,200,000	4,200,000	4,200,000	4,200,000	0	0	0
1002 Fed Rcpts (Fed)	2,600,000	2,600,000	2,600,000	2,600,000	0	0	0
1003 GF/Match (UGF)	1,600,000	1,600,000	1,600,000	1,600,000	0	0	0

## 2024 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

Agency: Department of Natural Resources

	[1] GovTOTAL	[2] SenTotal	[3] HFINT	[4] HouseT	[4] - [1] GovTOTAL to HouseT	[4] - [2] SenTotal to HouseT	[4] - [3] HFINT to HouseT
<b>AP Land Disposal Income Fund: Subdivision Development (HD 1-40)</b>	500,000	500,000	500,000	500,000	0	0	0
1153 State Land (DGF)	500,000	500,000	500,000	500,000	0	0	0
<b>AP Micro Grants for Food Security Program (HD 1-40)</b>	4,000,000	4,000,000	4,000,000	4,000,000	0	0	0
1002 Fed Rcpts (Fed)	4,000,000	4,000,000	4,000,000	4,000,000	0	0	0
<b>AP National Historic Preservation Fund (HD 1-40)</b>	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0
1002 Fed Rcpts (Fed)	700,000	700,000	700,000	700,000	0	0	0
1003 GF/Match (UGF)	300,000	300,000	300,000	300,000	0	0	0
<b>AP National Recreational Trails Federal Grant Program (HD 1-40)</b>	1,750,000	1,750,000	1,750,000	1,750,000	0	0	0
1002 Fed Rcpts (Fed)	1,500,000	1,500,000	1,500,000	1,500,000	0	0	0
1003 GF/Match (UGF)	150,000	150,000	150,000	150,000	0	0	0
1004 Gen Fund (UGF)	100,000	100,000	100,000	100,000	0	0	0
<b>AP Preliminary Design/Feasibility Study-Arctic Valley Trailhead Parking Expansion, Chugach State Park (HD 9-24)</b>	-	175,000	175,000	175,000	175,000	>999 %	0
1004 Gen Fund (UGF)	-	175,000	175,000	175,000	175,000	>999 %	0
<b>AP Replacing Decommissioned Vessels and Boat Repair (HD 1-40)</b>	950,000	950,000	950,000	950,000	0	0	0
1005 GF/Prgm (DGF)	950,000	950,000	950,000	950,000	0	0	0
<b>AP Resilient Food System Infrastructure Grants (HD 1-40)</b>	2,220,000	2,220,000	2,220,000	2,220,000	0	0	0
1002 Fed Rcpts (Fed)	2,220,000	2,220,000	2,220,000	2,220,000	0	0	0
<b>AP Silviculture Treatments and Precommercial Thinning to Boost the Timber Industry (HD 1-40)</b>	3,575,000	3,500,000	3,500,000	3,500,000	-75,000	-2.1 %	0
1004 Gen Fund (UGF)	3,575,000	1,500,000	1,500,000	1,500,000	-2,075,000	-58.0 %	0
1155 Timber Rcp (DGF)	-	2,000,000	2,000,000	2,000,000	2,000,000	>999 %	0
<b>AP Statewide Park Sanitation Deferred Maintenance and Facility Repairs (HD 1-40)</b>	3,000,000	1,500,000	1,500,000	1,500,000	-1,500,000	-50.0 %	0
1004 Gen Fund (UGF)	1,500,000	1,500,000	1,500,000	1,500,000	0	0	0
1005 GF/Prgm (DGF)	1,500,000	0	0	0	-1,500,000	-100.0 %	0

## 2024 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

### Agency: Department of Natural Resources

	[1] GovTOTAL	[2] SenTotal	[3] HFINT	[4] HouseT	[4] - [1] GovTOTAL to HouseT	[4] - [2] SenTotal to HouseT	[4] - [3] HFINT to HouseT
*** Agency Totals *****	39,220,000	46,740,000	46,740,000	46,740,000	7,520,000    19.2 %	0	0
<u>Funding Summary</u>							
Unrestricted General (UGF)	8,545,000	8,565,000	8,565,000	8,565,000	20,000    0.2 %	0	0
Designated General (DGF)	2,950,000	3,450,000	3,450,000	3,450,000	500,000    16.9 %	0	0
Other State Funds (Other)	1,375,000	1,375,000	1,375,000	1,375,000	0	0	0
Federal Receipts (Fed)	26,350,000	33,350,000	33,350,000	33,350,000	7,000,000    26.6 %	0	0

## 2024 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

**Agency: Department of Public Safety**

		[1] GovTOTAL	[2] SenTotal	[3] HFINT	[4] HouseT	[4] - [1] GovTOTAL to HouseT	[4] - [2] SenTotal to HouseT	[4] - [3] HFINT to HouseT
AP	<b>Aircraft Maintenance and Repairs (HD 1-40)</b>	1,900,000	1,900,000	1,900,000	1,900,000	0	0	0
	1004 Gen Fund (UGF)	1,900,000	1,900,000	1,900,000	1,900,000	0	0	0
AP	<b>Aviation Equipment, Gear, and Technology Refreshment (HD 1-40)</b>	309,800	309,800	309,800	309,800	0	0	0
	1004 Gen Fund (UGF)	309,800	309,800	309,800	309,800	0	0	0
AP	<b>AWT Marine Vessel Maintenance and Repair (HD 1-40)</b>	2,775,000	2,775,000	2,775,000	2,775,000	0	0	0
	1004 Gen Fund (UGF)	2,775,000	2,775,000	2,775,000	2,775,000	0	0	0
AP	<b>Crime Scene Investigative Equipment (HD 1-40)</b>	770,000	770,000	770,000	770,000	0	0	0
	1004 Gen Fund (UGF)	770,000	770,000	770,000	770,000	0	0	0
AP	<b>DataMaster Fleet Replacement (HD 1-40)</b>	1,300,000	1,300,000	1,300,000	1,300,000	0	0	0
	1004 Gen Fund (UGF)	1,300,000	1,300,000	1,300,000	1,300,000	0	0	0
AP	<b>Patrol Vessel Enforcer Replacement (HD 1-4)</b>	9,500,000	9,500,000	9,500,000	9,500,000	0	0	0
	1004 Gen Fund (UGF)	9,500,000	9,500,000	9,500,000	9,500,000	0	0	0
AP	<b>Pilatus PC12NG Aircraft Acquisition (HD 1-40)</b>	6,200,000	-	-	-	-6,200,000	-100.0 %	0
	1004 Gen Fund (UGF)	6,200,000	-	-	-	-6,200,000	-100.0 %	0
*** Agency Totals *****		22,754,800	16,554,800	16,554,800	16,554,800	-6,200,000	-27.2 %	0
<u>Funding Summary</u>								
	Unrestricted General (UGF)	22,754,800	16,554,800	16,554,800	16,554,800	-6,200,000	-27.2 %	0



## 2024 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

Agency: Department of Revenue

		[1] GovTOTAL	[2] SenTotal	[3] HFINT	[4] HouseT	[4] - [1] GovTOTAL to HouseT	[4] - [2] SenTotal to HouseT	[4] - [3] HFINT to HouseT	
<b>AP</b>	<b>Dividend Application Information System Replacement - Phase 1 (HD 1-40)</b>	7,500,000	-	7,500,000	7,500,000	0	7,500,000 >999 %	0	
	1004 Gen Fund (UGF)	-	-	7,500,000	7,500,000	7,500,000 >999 %	7,500,000 >999 %	0	
	1050 PFD Fund (Other)	7,500,000	-	-	-	-7,500,000 -100.0 %	0	0	
Alaska Housing Finance Corporation									
<b>AP</b>	<b>AHFC Competitive Grants for Public Housing (HD 1-40)</b>	1,350,000	1,350,000	1,350,000	1,350,000	0	0	0	
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0	
	1139 AHFC Div (UGF)	350,000	350,000	350,000	350,000	0	0	0	
<b>AP</b>	<b>AHFC Down Payment Assistance Grant Program (HD 1-40)</b>	25,000,000	0	0	0	-25,000,000 -100.0 %	0	0	
	1004 Gen Fund (UGF)	7,310,000	0	0	0	-7,310,000 -100.0 %	0	0	
	1139 AHFC Div (UGF)	17,690,000	0	0	0	-17,690,000 -100.0 %	0	0	
<b>AP</b>	<b>AHFC Energy Efficiency Research (HD 1-40)</b>	500,000	500,000	500,000	500,000	0	0	0	
	1139 AHFC Div (UGF)	500,000	500,000	500,000	500,000	0	0	0	
<b>AP</b>	<b>AHFC Energy Programs Weatherization (HD 1-40)</b>	17,500,000	22,500,000	25,500,000	25,500,000	8,000,000 45.7 %	3,000,000 13.3 %	0	
	1002 Fed Rcpts (Fed)	3,000,000	3,000,000	3,000,000	3,000,000	0	0	0	
	1004 Gen Fund (UGF)	-	-	3,000,000	3,000,000	3,000,000 >999 %	3,000,000 >999 %	0	
	1108 Stat Desig (Other)	12,500,000	12,500,000	12,500,000	12,500,000	0	0	0	
	1139 AHFC Div (UGF)	2,000,000	7,000,000	7,000,000	7,000,000	5,000,000 250.0 %	0	0	
<b>AP</b>	<b>AHFC Federal and Other Competitive Grants (HD 1-40)</b>	7,500,000	7,500,000	7,500,000	7,500,000	0	0	0	
	1002 Fed Rcpts (Fed)	6,000,000	6,000,000	6,000,000	6,000,000	0	0	0	
	1139 AHFC Div (UGF)	1,500,000	1,500,000	1,500,000	1,500,000	0	0	0	
<b>AP</b>	<b>AHFC Housing and Urban Development Capital Fund Program (HD 1-40)</b>	3,600,000	3,600,000	3,600,000	3,600,000	0	0	0	
	1002 Fed Rcpts (Fed)	3,600,000	3,600,000	3,600,000	3,600,000	0	0	0	
<b>AP</b>	<b>AHFC Housing and Urban Development Federal HOME Grant (HD 1-40)</b>	4,750,000	4,750,000	4,750,000	4,750,000	0	0	0	
	1002 Fed Rcpts (Fed)	4,000,000	4,000,000	4,000,000	4,000,000	0	0	0	
	1139 AHFC Div (UGF)	750,000	750,000	750,000	750,000	0	0	0	

## 2024 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

Agency: Department of Revenue

		[1] GovTOTAL	[2] SenTotal	[3] HFINT	[4] HouseT	[4] - [1] GovTOTAL to HouseT		[4] - [2] SenTotal to HouseT	[4] - [3] HFINT to HouseT
Alaska Housing Finance Corporation (continued)									
AP	AHFC Rental Assistance for Persons Displaced Due to Domestic Violence - Empowering Choice Housing Program (ECHP) (HD 1-40)	1,500,000	1,500,000	1,500,000	1,500,000	0		0	0
	1139 AHFC Div (UGF)	1,500,000	1,500,000	1,500,000	1,500,000	0		0	0
AP	AHFC Rural Professional Housing (HD 1-40)	9,500,000	14,500,000	14,500,000	14,500,000	5,000,000	52.6 %	0	0
	1002 Fed Rcpts (Fed)	4,000,000	4,000,000	4,000,000	4,000,000	0		0	0
	1108 Stat Desig (Other)	500,000	500,000	500,000	500,000	0		0	0
	1139 AHFC Div (UGF)	5,000,000	10,000,000	10,000,000	10,000,000	5,000,000	100.0 %	0	0
AP	AHFC Senior Citizens Housing Development Program (HD 1-40)	3,000,000	3,000,000	3,000,000	3,000,000	0		0	0
	1139 AHFC Div (UGF)	3,000,000	3,000,000	3,000,000	3,000,000	0		0	0
AP	AHFC Supplemental Housing Development Program (HD 1-40)	4,000,000	4,000,000	4,000,000	4,000,000	0		0	0
	1139 AHFC Div (UGF)	4,000,000	4,000,000	4,000,000	4,000,000	0		0	0
AP	AHFC: Alaska Housing New Construction Home Rebate Program (HD 1-40)	-	7,000,000	7,000,000	7,000,000	7,000,000	>999 %	0	0
	1139 AHFC Div (UGF)	-	7,000,000	7,000,000	7,000,000	7,000,000	>999 %	0	0
AP	AHFC: Statewide Housing Development Program (HD 1-40)	-	3,000,000	4,000,000	4,000,000	4,000,000	>999 %	1,000,000	33.3 %
	1004 Gen Fund (UGF)	-	2,310,000	3,310,000	3,310,000	3,310,000	>999 %	1,000,000	43.3 %
	1139 AHFC Div (UGF)	-	690,000	690,000	690,000	690,000	>999 %	0	0
*** Agency Totals *****		85,700,000	73,200,000	84,700,000	84,700,000	-1,000,000	-1.2 %	11,500,000	15.7 %
<u>Funding Summary</u>									
	Unrestricted General (UGF)	43,600,000	38,600,000	50,100,000	50,100,000	6,500,000	14.9 %	11,500,000	29.8 %
	Other State Funds (Other)	20,500,000	13,000,000	13,000,000	13,000,000	-7,500,000	-36.6 %	0	0
	Federal Receipts (Fed)	21,600,000	21,600,000	21,600,000	21,600,000	0		0	0

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Agency: Department of Transportation and Public Facilities

		[1] GovTOTAL	[2] SenTotal	[3] HFINT	[4] HouseT	[4] - [1] GovTOTAL to HouseT	[4] - [2] SenTotal to HouseT	[4] - [3] HFINT to HouseT
AP	<b>Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation (HD 1-40)</b>	25,300,000	25,300,000	25,300,000	25,300,000	0	0	0
	1076 Marine Hwy (DGF)	25,300,000	25,300,000	25,300,000	25,300,000	0	0	0
AP	<b>Copper River Highway Wood Canyon Bridges &amp; Trails (HD 36)</b>	4,250,000	-	-	-	-4,250,000 -100.0 %	0	0
	1004 Gen Fund (UGF)	4,250,000	-	-	-	-4,250,000 -100.0 %	0	0
AP	<b>Dalton Highway Heavy Maintenance (HD 1-40)</b>	8,000,000	8,000,000	8,000,000	8,000,000	0	0	0
	1004 Gen Fund (UGF)	8,000,000	8,000,000	8,000,000	8,000,000	0	0	0
AP	<b>Elmore Road/84th Ave-Coventry Traffic and Pedestrian Safety Improvements (HD 12)</b>	-	300,000	300,000	300,000	300,000 >999 %	0	0
	1004 Gen Fund (UGF)	-	300,000	300,000	300,000	300,000 >999 %	0	0
AP	<b>Flashing Light at Kasilof Intersection (HD 6-8)</b>	-	-	1,000,000	1,000,000	1,000,000 >999 %	1,000,000 >999 %	0
	1004 Gen Fund (UGF)	-	-	1,000,000	1,000,000	1,000,000 >999 %	1,000,000 >999 %	0
AP	<b>Public Building Fund Deferred Maintenance, Renovation, Repair and Equipment (HD 1-40)</b>	5,550,000	5,550,000	5,550,000	5,550,000	0	0	0
	1147 PublicBldg (Other)	5,550,000	5,550,000	5,550,000	5,550,000	0	0	0
AP	<b>REAPPROP: Emergency Weather, Catastrophic Events, and Unforeseen Critical Maintenance Needs (HD 1-40)</b>	344,984	344,984	344,984	344,984	0	0	0
	1255 Reappropriations (Other)	344,984	344,984	344,984	344,984	0	0	0
AP	<b>Road and Bridge Completion (HD 1-40)</b>	2,500,000	2,500,000	2,500,000	2,500,000	0	0	0
	1004 Gen Fund (UGF)	2,500,000	2,500,000	2,500,000	2,500,000	0	0	0
AP	<b>State Equipment Fleet Replacement (HD 1-40)</b>	38,000,000	38,000,000	38,000,000	38,000,000	0	0	0
	1026 HwyCapital (Other)	38,000,000	38,000,000	38,000,000	38,000,000	0	0	0
AP	<b>State Owned Harbor Design, Deferred Maintenance and Emergency Repair (HD 1-40)</b>	-	1,000,000	1,000,000	1,000,000	1,000,000 >999 %	0	0
	1004 Gen Fund (UGF)	-	1,000,000	1,000,000	1,000,000	1,000,000 >999 %	0	0
AP	<b>Statewide PFAS: Fleetwide Foam Replacement (HD 1-40)</b>	2,533,300	2,533,300	2,533,300	2,533,300	0	0	0
	1004 Gen Fund (UGF)	2,533,300	2,533,300	2,533,300	2,533,300	0	0	0
AP	<b>Williamsport Iliamna Intermodal Connector (HD 1-40)</b>	2,666,600	2,666,600	2,666,600	2,666,600	0	0	0
	1004 Gen Fund (UGF)	2,666,600	2,666,600	2,666,600	2,666,600	0	0	0

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<b>AP</b>	<b>Winter Trail Grooming Grants (HD 1-40)</b>	185,000	185,000	185,000	185,000	0	0	0
	1195 Snow Rcpts (DGF)	185,000	185,000	185,000	185,000	0	0	0
Federal Program Match								
<b>AL</b>	<b>Federal-Aid Highway State Match (HD 1-40)</b>	87,153,735	87,153,735	87,153,735	87,153,735	0	0	0
	1003 GF/Match (UGF)	87,153,735	87,153,735	87,153,735	87,153,735	0	0	0
<b>AL</b>	<b>Other Federal Program Match (HD 1-40)</b>	2,355,415	2,355,415	2,355,415	2,355,415	0	0	0
	1003 GF/Match (UGF)	2,355,415	2,355,415	2,355,415	2,355,415	0	0	0
<b>AL</b>	<b>Federal-Aid Highway Project Match Credits (HD 1-40)</b>	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0
	1005 GF/Prgm (DGF)	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0
<b>AL</b>	<b>Federal-Aid Aviation State Match (HD 1-40)</b>	39,940,722	39,940,722	39,940,722	39,940,722	0	0	0
	1003 GF/Match (UGF)	19,819,622	19,819,622	19,819,622	19,819,622	0	0	0
	1027 IntAirport (Other)	20,121,100	20,121,100	20,121,100	20,121,100	0	0	0
Municipal Harbor Facility Grant Fund (AS 29.60.800)								
<b>AP</b>	<b>Harbor Matching Grant Fund (HD 1-40)</b>	-	7,000,000	7,000,000	7,000,000	7,000,000 >999 %	0	0
	1004 Gen Fund (UGF)	-	7,000,000	7,000,000	7,000,000	7,000,000 >999 %	0	0
Statewide Federal Programs								
<b>AL</b>	<b>Commercial Vehicle Enforcement Program (HD 1-40)</b>	3,000,000	3,000,000	3,000,000	3,000,000	0	0	0
	1002 Fed Rcpts (Fed)	3,000,000	3,000,000	3,000,000	3,000,000	0	0	0
<b>AL</b>	<b>Cooperative Reimbursable Projects (HD 1-40)</b>	15,000,000	15,000,000	15,000,000	15,000,000	0	0	0
	1002 Fed Rcpts (Fed)	5,000,000	5,000,000	5,000,000	5,000,000	0	0	0
	1108 Stat Desig (Other)	10,000,000	10,000,000	10,000,000	10,000,000	0	0	0
<b>AL</b>	<b>Emergency Relief Funding (HD 1-40)</b>	10,000,000	10,000,000	10,000,000	10,000,000	0	0	0
	1002 Fed Rcpts (Fed)	10,000,000	10,000,000	10,000,000	10,000,000	0	0	0
<b>AL</b>	<b>Federal Transit Administration Grants (HD 1-40)</b>	36,822,000	36,822,000	36,822,000	36,822,000	0	0	0
	1002 Fed Rcpts (Fed)	36,822,000	36,822,000	36,822,000	36,822,000	0	0	0
<b>AL</b>	<b>Highway Safety Grants Program (HD 1-40)</b>	11,187,000	11,187,000	11,187,000	11,187,000	0	0	0
	1002 Fed Rcpts (Fed)	11,152,000	11,152,000	11,152,000	11,152,000	0	0	0
	1004 Gen Fund (UGF)	35,000	35,000	35,000	35,000	0	0	0

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Airport Improvement Program									
AL	<b>Aviation System Plan Update (HD 1-40)</b>		2,000,000	2,000,000	2,000,000	2,000,000	0	0	0
	1002 Fed Rcpts (Fed)		2,000,000	2,000,000	2,000,000	2,000,000	0	0	0
AL	<b>Bethel Taxiway, Apron, Fencing Improvements, and Service Road - Stage 1 (HD 38)</b>		18,750,000	18,750,000	18,750,000	18,750,000	0	0	0
	1002 Fed Rcpts (Fed)		18,750,000	18,750,000	18,750,000	18,750,000	0	0	0
AL	<b>Buckland Airport Improvements (HD 40)</b>		10,312,000	10,312,000	10,312,000	10,312,000	0	0	0
	1002 Fed Rcpts (Fed)		10,312,000	10,312,000	10,312,000	10,312,000	0	0	0
AL	<b>Deadhorse Perimeter Fence, Drainage and Access Road - Stage 2 (HD 40)</b>		16,875,000	16,875,000	16,875,000	16,875,000	0	0	0
	1002 Fed Rcpts (Fed)		16,875,000	16,875,000	16,875,000	16,875,000	0	0	0
AL	<b>Deering Airport and Access Road Improvements (HD 40)</b>		33,000,000	33,000,000	33,000,000	33,000,000	0	0	0
	1002 Fed Rcpts (Fed)		33,000,000	33,000,000	33,000,000	33,000,000	0	0	0
AL	<b>FIA: Advanced Project Design and Planning (HD 31-35)</b>		214,000	214,000	214,000	214,000	0	0	0
	1027 IntAirport (Other)		214,000	214,000	214,000	214,000	0	0	0
AL	<b>FIA: Aircraft Rescue and Fire Fighting F3 Foam Replacement (HD 31-35)</b>		800,000	800,000	800,000	800,000	0	0	0
	1027 IntAirport (Other)		800,000	800,000	800,000	800,000	0	0	0
AL	<b>FIA: Airfield Pavement Reconstruction and Maintenance (HD 31-35)</b>		300,938	300,938	300,938	300,938	0	0	0
	1002 Fed Rcpts (Fed)		300,938	300,938	300,938	300,938	0	0	0
AL	<b>FIA: Annual Improvements (HD 31-35)</b>		502,447	502,447	502,447	502,447	0	0	0
	1027 IntAirport (Other)		502,447	502,447	502,447	502,447	0	0	0
AL	<b>FIA: Environmental Projects (HD 31-35)</b>		321,000	321,000	321,000	321,000	0	0	0
	1027 IntAirport (Other)		321,000	321,000	321,000	321,000	0	0	0
AL	<b>FIA: Equipment (HD 31-35)</b>		3,633,820	3,633,820	3,633,820	3,633,820	0	0	0
	1002 Fed Rcpts (Fed)		3,184,421	3,184,421	3,184,421	3,184,421	0	0	0
	1027 IntAirport (Other)		449,399	449,399	449,399	449,399	0	0	0
AL	<b>FIA: Facility Improvements, Renovations and Upgrades (HD 31-35)</b>		321,000	321,000	321,000	321,000	0	0	0
	1027 IntAirport (Other)		321,000	321,000	321,000	321,000	0	0	0

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Airport Improvement Program (continued)								
AL	<b>FIA: Float Pond Study (HD 31-35)</b>	500,000	500,000	500,000	500,000	0	0	0
	1027 IntAirport (Other)	500,000	500,000	500,000	500,000	0	0	0
AL	<b>FIA: Information Technology Improvements (HD 31-35)</b>	214,000	214,000	214,000	214,000	0	0	0
	1027 IntAirport (Other)	214,000	214,000	214,000	214,000	0	0	0
AL	<b>FIA: Reconstruct/Expand Airfield Maintenance Building (HD 31-35)</b>	34,038,854	34,038,854	34,038,854	34,038,854	0	0	0
	1002 Fed Rcpts (Fed)	34,038,854	34,038,854	34,038,854	34,038,854	0	0	0
AL	<b>FIA: Security and Perimeter Fencing (HD 31-35)</b>	375,000	375,000	375,000	375,000	0	0	0
	1002 Fed Rcpts (Fed)	375,000	375,000	375,000	375,000	0	0	0
AL	<b>FIA: Surface Seal Pavement (HD 31-35)</b>	281,250	281,250	281,250	281,250	0	0	0
	1002 Fed Rcpts (Fed)	281,250	281,250	281,250	281,250	0	0	0
AL	<b>FIA: Tower Base Building Rehabilitation (HD 3-4)</b>	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0
	1027 IntAirport (Other)	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0
AL	<b>Girdwood Airport Master Plan (HD 9-24)</b>	703,125	703,125	703,125	703,125	0	0	0
	1002 Fed Rcpts (Fed)	703,125	703,125	703,125	703,125	0	0	0
AL	<b>Hydaburg Seaplane Facility Replacement (HD 2)</b>	5,625,000	5,625,000	5,625,000	5,625,000	0	0	0
	1002 Fed Rcpts (Fed)	5,625,000	5,625,000	5,625,000	5,625,000	0	0	0
AL	<b>International Airport System Pre-Construction (HD 1-40)</b>	5,000,000	5,000,000	5,000,000	5,000,000	0	0	0
	1002 Fed Rcpts (Fed)	5,000,000	5,000,000	5,000,000	5,000,000	0	0	0
AL	<b>Kake Airport Layout Plan Update and Narrative (HD 2)</b>	515,625	515,625	515,625	515,625	0	0	0
	1002 Fed Rcpts (Fed)	515,625	515,625	515,625	515,625	0	0	0
AL	<b>Kodiak Airport Drainage and Ramp Repave - Stage 2 (HD 5)</b>	31,875,000	31,875,000	31,875,000	31,875,000	0	0	0
	1002 Fed Rcpts (Fed)	31,875,000	31,875,000	31,875,000	31,875,000	0	0	0
AL	<b>Kokhanok Resurfacing and Fencing (HD 37)</b>	6,468,750	6,468,750	6,468,750	6,468,750	0	0	0
	1002 Fed Rcpts (Fed)	6,468,750	6,468,750	6,468,750	6,468,750	0	0	0
AL	<b>Kwiggilingok Airport Improvements (HD 38)</b>	19,582,530	19,582,530	19,582,530	19,582,530	0	0	0
	1002 Fed Rcpts (Fed)	19,582,530	19,582,530	19,582,530	19,582,530	0	0	0
AL	<b>Mountain Village Snow Removal Equipment Building Replacement (HD 39)</b>	5,718,750	5,718,750	5,718,750	5,718,750	0	0	0
	1002 Fed Rcpts (Fed)	5,718,750	5,718,750	5,718,750	5,718,750	0	0	0

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Airport Improvement Program (continued)								
AL	<b>Scammon Bay Airport Relocation Reconnaissance Study - Phase 2 (HD 39)</b>	703,125	703,125	703,125	703,125	0	0	0
	1002 Fed Rcpts (Fed)	703,125	703,125	703,125	703,125	0	0	0
AL	<b>Statewide Airport Systems Overruns and Other Projects (HD 1-40)</b>	26,877,469	26,877,469	26,877,469	26,877,469	0	0	0
	1002 Fed Rcpts (Fed)	26,877,469	26,877,469	26,877,469	26,877,469	0	0	0
AL	<b>Statewide Aviation Preconstruction (HD 1-40)</b>	16,649,106	16,649,106	16,649,106	16,649,106	0	0	0
	1002 Fed Rcpts (Fed)	16,649,106	16,649,106	16,649,106	16,649,106	0	0	0
AL	<b>Statewide Various Airports Snow Removal, ADA and Safety Equipment Acquisition (HD 1-40)</b>	19,437,504	19,437,504	19,437,504	19,437,504	0	0	0
	1002 Fed Rcpts (Fed)	19,437,504	19,437,504	19,437,504	19,437,504	0	0	0
AL	<b>Statewide Various Rural Airports Minor Surface Improvements and Obstruction Removal (HD 1-40)</b>	4,912,500	4,912,500	4,912,500	4,912,500	0	0	0
	1002 Fed Rcpts (Fed)	4,912,500	4,912,500	4,912,500	4,912,500	0	0	0
AL	<b>Takotna Airport Improvements (HD 36)</b>	15,217,500	15,217,500	15,217,500	15,217,500	0	0	0
	1002 Fed Rcpts (Fed)	15,217,500	15,217,500	15,217,500	15,217,500	0	0	0
AL	<b>TSAIA: Advanced Project Design and Planning (HD 9-24)</b>	1,605,000	1,605,000	1,605,000	1,605,000	0	0	0
	1027 IntAirport (Other)	1,605,000	1,605,000	1,605,000	1,605,000	0	0	0
AL	<b>TSAIA: Aircraft Rescue and Fire Fighting F3 Foam Replacement (HD 9-24)</b>	1,200,000	1,200,000	1,200,000	1,200,000	0	0	0
	1027 IntAirport (Other)	1,200,000	1,200,000	1,200,000	1,200,000	0	0	0
AL	<b>TSAIA: Aircraft Traffic Control Tower, General Aviation Replacement Parking (HD 9-24)</b>	23,000,000	23,000,000	23,000,000	23,000,000	0	0	0
	1002 Fed Rcpts (Fed)	23,000,000	23,000,000	23,000,000	23,000,000	0	0	0
AL	<b>TSAIA: Airfield Pavement Reconstruction and Maintenance (HD 9-24)</b>	46,078,673	46,078,673	46,078,673	46,078,673	0	0	0
	1002 Fed Rcpts (Fed)	44,555,579	44,555,579	44,555,579	44,555,579	0	0	0
	1027 IntAirport (Other)	1,523,094	1,523,094	1,523,094	1,523,094	0	0	0
AL	<b>TSAIA: Airport Sustainability Plan (HD 9-24)</b>	1,250,000	1,250,000	1,250,000	1,250,000	0	0	0
	1002 Fed Rcpts (Fed)	1,250,000	1,250,000	1,250,000	1,250,000	0	0	0

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Airport Improvement Program (continued)								
AL	<b>TSAIA: Annual Improvements (HD 9-24)</b>	2,641,006	2,641,006	2,641,006	2,641,006	0	0	0
	1027 IntAirport (Other)	2,641,006	2,641,006	2,641,006	2,641,006	0	0	0
AL	<b>TSAIA: Environmental Projects (HD 9-24)</b>	214,000	214,000	214,000	214,000	0	0	0
	1027 IntAirport (Other)	214,000	214,000	214,000	214,000	0	0	0
AL	<b>TSAIA: Equipment (HD 9-24)</b>	4,538,003	4,538,003	4,538,003	4,538,003	0	0	0
	1002 Fed Rcpts (Fed)	1,986,053	1,986,053	1,986,053	1,986,053	0	0	0
	1027 IntAirport (Other)	2,551,950	2,551,950	2,551,950	2,551,950	0	0	0
AL	<b>TSAIA: Facility Improvements, Renovations, and Upgrades (HD 9-24)</b>	2,860,558	2,860,558	2,860,558	2,860,558	0	0	0
	1027 IntAirport (Other)	2,860,558	2,860,558	2,860,558	2,860,558	0	0	0
AL	<b>TSAIA: Information Technology Improvements (HD 9-24)</b>	2,140,000	2,140,000	2,140,000	2,140,000	0	0	0
	1027 IntAirport (Other)	2,140,000	2,140,000	2,140,000	2,140,000	0	0	0
AL	<b>TSAIA: Passenger Boarding Bridges (HD 9-24)</b>	9,350,445	9,350,445	9,350,445	9,350,445	0	0	0
	1002 Fed Rcpts (Fed)	2,850,445	2,850,445	2,850,445	2,850,445	0	0	0
	1179 PFC (Other)	6,500,000	6,500,000	6,500,000	6,500,000	0	0	0
AL	<b>TSAIA: Passenger Screening Expansion (HD 9-24)</b>	17,552,000	17,552,000	17,552,000	17,552,000	0	0	0
	1002 Fed Rcpts (Fed)	17,552,000	17,552,000	17,552,000	17,552,000	0	0	0
AL	<b>TSAIA: Point Woronzof Erosion Feasibility Study (HD 9-24)</b>	750,000	750,000	750,000	750,000	0	0	0
	1027 IntAirport (Other)	750,000	750,000	750,000	750,000	0	0	0
AL	<b>TSAIA: Taxiway Z West Extension Phase 1 (HD 9-24)</b>	35,104,000	35,104,000	35,104,000	35,104,000	0	0	0
	1002 Fed Rcpts (Fed)	35,104,000	35,104,000	35,104,000	35,104,000	0	0	0
Surface Transportation Program								
AL	<b>AASHTO Technical Programs Support (HD 1-40)</b>	227,424	227,424	227,424	227,424	0	0	0
	1002 Fed Rcpts (Fed)	227,424	227,424	227,424	227,424	0	0	0
AL	<b>ADA Implementation and Compliance (HD 1-40)</b>	5,621,946	5,621,946	5,621,946	5,621,946	0	0	0
	1002 Fed Rcpts (Fed)	5,621,946	5,621,946	5,621,946	5,621,946	0	0	0
AL	<b>Air Quality Mobile Source Modeling (HD 1-40)</b>	181,940	181,940	181,940	181,940	0	0	0
	1002 Fed Rcpts (Fed)	181,940	181,940	181,940	181,940	0	0	0



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Surface Transportation Program (continued)								
AL	<b>Akutan Harbor Access Road [CTP Award 2023] (HD 37)</b>	379,852	379,852	379,852	379,852	0	0	0
	1002 Fed Rcpts (Fed)	379,852	379,852	379,852	379,852	0	0	0
AL	<b>Alaska Highway Milepost 1380 Johnson River Bridge Replacement (HD 31-35)</b>	22,210,000	22,210,000	22,210,000	22,210,000	0	0	0
	1002 Fed Rcpts (Fed)	22,210,000	22,210,000	22,210,000	22,210,000	0	0	0
AL	<b>Alaska Highway Yukon Territory Permafrost Repairs (HD 1-40)</b>	2,842,812	2,842,812	2,842,812	2,842,812	0	0	0
	1002 Fed Rcpts (Fed)	2,842,812	2,842,812	2,842,812	2,842,812	0	0	0
AL	<b>Anchorage Metropolitan Area Transportation Solutions (AMATS) Transportation Improvement Program (TIP) (HD 9-24)</b>	44,914,053	44,914,053	44,914,053	44,914,053	0	0	0
	1002 Fed Rcpts (Fed)	44,914,053	44,914,053	44,914,053	44,914,053	0	0	0
AL	<b>Annual Planning Work Program (HD 1-40)</b>	9,432,693	9,432,693	9,432,693	9,432,693	0	0	0
	1002 Fed Rcpts (Fed)	9,432,693	9,432,693	9,432,693	9,432,693	0	0	0
AL	<b>Anton Anderson Memorial (Whittier) Tunnel Maintenance and Operations (HD 9)</b>	2,700,083	2,700,083	2,700,083	2,700,083	0	0	0
	1002 Fed Rcpts (Fed)	2,700,083	2,700,083	2,700,083	2,700,083	0	0	0
AL	<b>Auke Bay Ferry Terminal East Berth Mooring Improvements (HD 3-4)</b>	2,200,000	2,200,000	2,200,000	2,200,000	0	0	0
	1002 Fed Rcpts (Fed)	2,200,000	2,200,000	2,200,000	2,200,000	0	0	0
AL	<b>Big Lake Road Rehabilitation (HD 30)</b>	16,761,223	16,761,223	16,761,223	16,761,223	0	0	0
	1002 Fed Rcpts (Fed)	16,761,223	16,761,223	16,761,223	16,761,223	0	0	0
AL	<b>Bogard Road Reconstruction: North Earl Drive to North Engstrom Road [CTP Award 2023] (HD 25-30)</b>	727,760	727,760	727,760	727,760	0	0	0
	1002 Fed Rcpts (Fed)	727,760	727,760	727,760	727,760	0	0	0
AL	<b>Bridge and Tunnel Inventory, Inspection, Monitoring, Preservation, Rehab and Replacement Program (HD 1-40)</b>	3,118,025	3,118,025	3,118,025	3,118,025	0	0	0
	1002 Fed Rcpts (Fed)	3,118,025	3,118,025	3,118,025	3,118,025	0	0	0
AL	<b>Bridge Management System (HD 1-40)</b>	247,962	247,962	247,962	247,962	0	0	0
	1002 Fed Rcpts (Fed)	247,962	247,962	247,962	247,962	0	0	0

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Surface Transportation Program (continued)								
AL	<b>Bridge Scour Monitoring and Retrofit Program (HD 1-40)</b>	2,181,920	2,181,920	2,181,920	2,181,920	0	0	0
	1002 Fed Rcpts (Fed)	2,181,920	2,181,920	2,181,920	2,181,920	0	0	0
AL	<b>Captain's Bay Road [CTP Award 2023] (HD 37)</b>	228,000	228,000	228,000	228,000	0	0	0
	1002 Fed Rcpts (Fed)	228,000	228,000	228,000	228,000	0	0	0
AL	<b>Center Creek Road Rehabilitation (HD 39)</b>	11,325,765	11,325,765	11,325,765	11,325,765	0	0	0
	1002 Fed Rcpts (Fed)	11,325,765	11,325,765	11,325,765	11,325,765	0	0	0
AL	<b>Chena Hot Springs Road Milepost 6-13 Rehabilitation (HD 34)</b>	363,880	363,880	363,880	363,880	0	0	0
	1002 Fed Rcpts (Fed)	363,880	363,880	363,880	363,880	0	0	0
AL	<b>Chief Eddie Hoffman Highway Reconstruction (HD 38)</b>	1,819,400	1,819,400	1,819,400	1,819,400	0	0	0
	1002 Fed Rcpts (Fed)	1,819,400	1,819,400	1,819,400	1,819,400	0	0	0
AL	<b>Chiniak Highway Milepost 15-31 Rehabilitation (HD 5)</b>	1,546,490	1,546,490	1,546,490	1,546,490	0	0	0
	1002 Fed Rcpts (Fed)	1,546,490	1,546,490	1,546,490	1,546,490	0	0	0
AL	<b>Civil Rights Program (HD 1-40)</b>	280,392	280,392	280,392	280,392	0	0	0
	1002 Fed Rcpts (Fed)	280,392	280,392	280,392	280,392	0	0	0
AL	<b>Craig to Klawock Bike and Pedestrian Path: [TAP Award 2023] (HD 2)</b>	181,940	181,940	181,940	181,940	0	0	0
	1002 Fed Rcpts (Fed)	181,940	181,940	181,940	181,940	0	0	0
AL	<b>Cultural Resource Management (HD 1-40)</b>	407,591	407,591	407,591	407,591	0	0	0
	1002 Fed Rcpts (Fed)	407,591	407,591	407,591	407,591	0	0	0
AL	<b>Culvert Repair and Replacement (HD 1-40)</b>	909,700	909,700	909,700	909,700	0	0	0
	1002 Fed Rcpts (Fed)	909,700	909,700	909,700	909,700	0	0	0
AL	<b>Dalton Highway Milepost 109-144 Reconstruction and Douglas Creek Bridge Replacement (HD 36)</b>	36,388,000	36,388,000	36,388,000	36,388,000	0	0	0
	1002 Fed Rcpts (Fed)	36,388,000	36,388,000	36,388,000	36,388,000	0	0	0
AL	<b>Data Modernization and Innovation (HD 1-40)</b>	11,365,756	11,365,756	11,365,756	11,365,756	0	0	0
	1002 Fed Rcpts (Fed)	11,365,756	11,365,756	11,365,756	11,365,756	0	0	0
AL	<b>DOT&amp;PF Fleet Conversion (HD 1-40)</b>	8,548,500	8,548,500	8,548,500	8,548,500	0	0	0
	1002 Fed Rcpts (Fed)	8,548,500	8,548,500	8,548,500	8,548,500	0	0	0
AL	<b>Egan Yandukin Intersection Improvements (HD 3-4)</b>	11,371	11,371	11,371	11,371	0	0	0
	1002 Fed Rcpts (Fed)	11,371	11,371	11,371	11,371	0	0	0

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Surface Transportation Program (continued)								
AL	<b>Elliott Highway Milepost 12-18 Rehabilitation (HD 31-35)</b>	227,425	227,425	227,425	227,425	0	0	0
	1002 Fed Rcpts (Fed)	227,425	227,425	227,425	227,425	0	0	0
AL	<b>Elliott Highway Milepost 63-73 Rehabilitation (HD 36)</b>	363,880	363,880	363,880	363,880	0	0	0
	1002 Fed Rcpts (Fed)	363,880	363,880	363,880	363,880	0	0	0
AL	<b>Fairview Loop Road Rehabilitation and Pathway (HD 26)</b>	15,737,810	15,737,810	15,737,810	15,737,810	0	0	0
	1002 Fed Rcpts (Fed)	15,737,810	15,737,810	15,737,810	15,737,810	0	0	0
AL	<b>Federal Toll Credits for Match (HD 1-40)</b>	1,194,945	-	-	-	-1,194,945 -100.0 %	0	0
	1002 Fed Rcpts (Fed)	1,194,945	-	-	-	-1,194,945 -100.0 %	0	0
AL	<b>Ferry Refurbishment (HD 1-40)</b>	3,000,000	3,000,000	3,000,000	3,000,000	0	0	0
	1002 Fed Rcpts (Fed)	3,000,000	3,000,000	3,000,000	3,000,000	0	0	0
AL	<b>Ferry Terminal Refurbishment (HD 1-40)</b>	1,360,000	1,360,000	1,360,000	1,360,000	0	0	0
	1002 Fed Rcpts (Fed)	1,360,000	1,360,000	1,360,000	1,360,000	0	0	0
AL	<b>Fleet Condition Surveys (HD 1-40)</b>	320,000	320,000	320,000	320,000	0	0	0
	1002 Fed Rcpts (Fed)	320,000	320,000	320,000	320,000	0	0	0
AL	<b>Franklin Street and Thane Road Reconstruction (HD 3-4)</b>	454,850	454,850	454,850	454,850	0	0	0
	1002 Fed Rcpts (Fed)	454,850	454,850	454,850	454,850	0	0	0
AL	<b>Front Street Resurfacing: Greg Kruschek Avenue to Bering Street [CTP Award 2019] (HD 39)</b>	363,880	363,880	363,880	363,880	0	0	0
	1002 Fed Rcpts (Fed)	363,880	363,880	363,880	363,880	0	0	0
AL	<b>Glenn Highway Milepost 158-172 Rehabilitation (HD 36)</b>	653,800	653,800	653,800	653,800	0	0	0
	1002 Fed Rcpts (Fed)	653,800	653,800	653,800	653,800	0	0	0
AL	<b>Glenn Highway Milepost 49 Safety and Capacity Improvements (HD 25)</b>	1,961,400	1,961,400	1,961,400	1,961,400	0	0	0
	1002 Fed Rcpts (Fed)	1,961,400	1,961,400	1,961,400	1,961,400	0	0	0
AL	<b>Healy Area and School Pedestrian Path [TAP Award 2023] (HD 30)</b>	227,425	227,425	227,425	227,425	0	0	0
	1002 Fed Rcpts (Fed)	227,425	227,425	227,425	227,425	0	0	0
AL	<b>Healy to Antler Ridge Separated Path [TAP Award 2023] (HD 30)</b>	500,335	500,335	500,335	500,335	0	0	0
	1002 Fed Rcpts (Fed)	500,335	500,335	500,335	500,335	0	0	0

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Surface Transportation Program (continued)								
AL	<b>Hemmer Road Upgrade and Extension [CTP Award 2019] (HD 25)</b>	818,730	818,730	818,730	818,730	0	0	0
	1002 Fed Rcpts (Fed)	818,730	818,730	818,730	818,730	0	0	0
AL	<b>Hermon Road Upgrade and Extension [CTP Award 2019] (HD 25-30)</b>	2,547,160	2,547,160	2,547,160	2,547,160	0	0	0
	1002 Fed Rcpts (Fed)	2,547,160	2,547,160	2,547,160	2,547,160	0	0	0
AL	<b>Highway Fuel Tax Evasion (HD 1-40)</b>	100,000	100,000	100,000	100,000	0	0	0
	1002 Fed Rcpts (Fed)	100,000	100,000	100,000	100,000	0	0	0
AL	<b>Highway Safety Improvement Program (HD 1-40)</b>	69,810,277	69,810,277	69,810,277	69,810,277	0	0	0
	1002 Fed Rcpts (Fed)	69,810,277	69,810,277	69,810,277	69,810,277	0	0	0
AL	<b>Homer All-Ages and Abilities Pedestrian Pathway (HAPP) [TAP Award 2023] (HD 6)</b>	208,800	208,800	208,800	208,800	0	0	0
	1002 Fed Rcpts (Fed)	208,800	208,800	208,800	208,800	0	0	0
AL	<b>Ice Roads and Seasonal Roads Maintenance Program (HD 1-40)</b>	3,747,964	3,747,964	3,747,964	3,747,964	0	0	0
	1002 Fed Rcpts (Fed)	3,747,964	3,747,964	3,747,964	3,747,964	0	0	0
AL	<b>Inner and Outer Springer Loop Separated Pathway [TAP Award 2023] (HD 25)</b>	359,880	359,880	359,880	359,880	0	0	0
	1002 Fed Rcpts (Fed)	359,880	359,880	359,880	359,880	0	0	0
AL	<b>Inter-Island Ferry Authority Ferry Refurbishments (HD 1-4)</b>	2,130,912	2,130,912	2,130,912	2,130,912	0	0	0
	1002 Fed Rcpts (Fed)	2,130,912	2,130,912	2,130,912	2,130,912	0	0	0
AL	<b>Kachemak Bay Drive Milepost 0-3.5 Reconstruction (HD 6)</b>	300,000	300,000	300,000	300,000	0	0	0
	1002 Fed Rcpts (Fed)	300,000	300,000	300,000	300,000	0	0	0
AL	<b>Kalifornsky Beach Road Drainage Improvements (HD 6)</b>	2,729,100	2,729,100	2,729,100	2,729,100	0	0	0
	1002 Fed Rcpts (Fed)	2,729,100	2,729,100	2,729,100	2,729,100	0	0	0
AL	<b>Keku Road Resurface: Kake to Seal Point (HD 2)</b>	282,000	282,000	282,000	282,000	0	0	0
	1002 Fed Rcpts (Fed)	282,000	282,000	282,000	282,000	0	0	0
AL	<b>Kenai Bridge Access Road Pedestrian Pathway [TAP Award 2019] (HD 7)</b>	2,173,273	2,173,273	2,173,273	2,173,273	0	0	0
	1002 Fed Rcpts (Fed)	2,173,273	2,173,273	2,173,273	2,173,273	0	0	0

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Surface Transportation Program (continued)								
AL	<b>Klondike Highway Rehabilitation: Skagway River Bridge to Canadian Border (HD 3)</b>	5,540,073	5,540,073	5,540,073	5,540,073	0	0	0
	1002 Fed Rcpts (Fed)	5,540,073	5,540,073	5,540,073	5,540,073	0	0	0
AL	<b>Light up the Highways (HD 1-40)</b>	548,500	548,500	548,500	548,500	0	0	0
	1002 Fed Rcpts (Fed)	548,500	548,500	548,500	548,500	0	0	0
AL	<b>M/V Tustumena Replacement Vessel (HD 1-40)</b>	23,196,600	23,196,600	23,196,600	23,196,600	0	0	0
	1002 Fed Rcpts (Fed)	23,196,600	23,196,600	23,196,600	23,196,600	0	0	0
AL	<b>Metropolitan Planning Organization (MPO) MVP Planning (HD 1-40)</b>	92,715	92,715	92,715	92,715	0	0	0
	1002 Fed Rcpts (Fed)	92,715	92,715	92,715	92,715	0	0	0
AL	<b>Metropolitan Planning Organization (MPO) Planning: Fairbanks Area Surface Transportation (FAST) (HD 31-35)</b>	14,212,572	14,212,572	14,212,572	14,212,572	0	0	0
	1002 Fed Rcpts (Fed)	14,212,572	14,212,572	14,212,572	14,212,572	0	0	0
AL	<b>Montana Creek Bridge Replacement [TAP Award 2023] (HD 3-4)</b>	170,933	170,933	170,933	170,933	0	0	0
	1002 Fed Rcpts (Fed)	170,933	170,933	170,933	170,933	0	0	0
AL	<b>Mooring System Improvements (HD 1-40)</b>	960,000	960,000	960,000	960,000	0	0	0
	1002 Fed Rcpts (Fed)	960,000	960,000	960,000	960,000	0	0	0
AL	<b>Naknek to King Salmon Non-motorized Pathway [TAP Award 2023] (HD 37)</b>	267,629	267,629	267,629	267,629	0	0	0
	1002 Fed Rcpts (Fed)	267,629	267,629	267,629	267,629	0	0	0
AL	<b>National Electric Vehicle Infrastructure Program (HD 1-40)</b>	11,499,200	11,499,200	11,499,200	11,499,200	0	0	0
	1002 Fed Rcpts (Fed)	11,499,200	11,499,200	11,499,200	11,499,200	0	0	0
AL	<b>Off-System Alternative Fuel and Electric Vehicle Charging Infrastructure Program (HD 1-40)</b>	1,364,550	1,364,550	1,364,550	1,364,550	0	0	0
	1002 Fed Rcpts (Fed)	1,364,550	1,364,550	1,364,550	1,364,550	0	0	0
AL	<b>Otmeloi Way Reconstruction [CTP Award 2019] (HD 5)</b>	6,069,000	6,069,000	6,069,000	6,069,000	0	0	0
	1002 Fed Rcpts (Fed)	6,069,000	6,069,000	6,069,000	6,069,000	0	0	0

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Surface Transportation Program (continued)								
AL	<b>Palmer-Fishhook Separated Pathway: Trunk Road to Edgerton Parks Road [TAP Award 2023] (HD 25)</b>	260,370	260,370	260,370	260,370	0	0	0
	1002 Fed Rcpts (Fed)	260,370	260,370	260,370	260,370	0	0	0
AL	<b>Parks Highway Milepost 303-306 Reconstruction (HD 36)</b>	18,680	18,680	18,680	18,680	0	0	0
	1002 Fed Rcpts (Fed)	18,680	18,680	18,680	18,680	0	0	0
AL	<b>Parks Highway Milepost 315-325 Reconstruction (HD 36)</b>	43,898,000	43,898,000	43,898,000	43,898,000	0	0	0
	1002 Fed Rcpts (Fed)	43,898,000	43,898,000	43,898,000	43,898,000	0	0	0
AL	<b>Parks Highway Milepost 99-163 Improvements and Railroad Creek Bridge Replacement (HD 30)</b>	7,628,912	7,628,912	7,628,912	7,628,912	0	0	0
	1002 Fed Rcpts (Fed)	7,628,912	7,628,912	7,628,912	7,628,912	0	0	0
AL	<b>Pavement and Bridge Preservation Program (HD 1-40)</b>	121,547,401	121,547,401	121,547,401	121,547,401	0	0	0
	1002 Fed Rcpts (Fed)	121,547,401	121,547,401	121,547,401	121,547,401	0	0	0
AL	<b>Pelican Ferry Terminal Improvements (HD 2)</b>	2,000	2,000	2,000	2,000	0	0	0
	1002 Fed Rcpts (Fed)	2,000	2,000	2,000	2,000	0	0	0
AL	<b>Petersville Road Milepost 7 Moose Creek Bridge Reconstruction (HD 30)</b>	873,312	873,312	873,312	873,312	0	0	0
	1002 Fed Rcpts (Fed)	873,312	873,312	873,312	873,312	0	0	0
AL	<b>Portage Curve Multi-Modal and Trail of Blue Ice Connector [TAP Award 2023] (HD 25-30)</b>	998,625	998,625	998,625	998,625	0	0	0
	1002 Fed Rcpts (Fed)	998,625	998,625	998,625	998,625	0	0	0
AL	<b>Recreational Trails Program (HD 1-40)</b>	1,582,208	1,582,208	1,582,208	1,582,208	0	0	0
	1002 Fed Rcpts (Fed)	1,582,208	1,582,208	1,582,208	1,582,208	0	0	0
AL	<b>Redoubt Avenue and Smith Way Rehabilitation [CTP Award 2019] (HD 7)</b>	363,880	363,880	363,880	363,880	0	0	0
	1002 Fed Rcpts (Fed)	363,880	363,880	363,880	363,880	0	0	0
AL	<b>Research and Technology Transfer Program (HD 1-40)</b>	3,080,437	3,080,437	3,080,437	3,080,437	0	0	0
	1002 Fed Rcpts (Fed)	3,080,437	3,080,437	3,080,437	3,080,437	0	0	0
AL	<b>Richardson Highway Milepost 148-173 Reconstruction (HD 36)</b>	36,388,000	36,388,000	36,388,000	36,388,000	0	0	0
	1002 Fed Rcpts (Fed)	36,388,000	36,388,000	36,388,000	36,388,000	0	0	0

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Surface Transportation Program (continued)								
AL	<b>Richardson Highway Milepost 275-295 Rehabilitation (HD 31-35)</b>	1,401,000	1,401,000	1,401,000	1,401,000	0	0	0
	1002 Fed Rcpts (Fed)	1,401,000	1,401,000	1,401,000	1,401,000	0	0	0
AL	<b>Rock Slope Stabilization Program (HD 1-40)</b>	4,548,500	4,548,500	4,548,500	4,548,500	0	0	0
	1002 Fed Rcpts (Fed)	4,548,500	4,548,500	4,548,500	4,548,500	0	0	0
AL	<b>Ruby Slough Road Rehabilitation [CTP Award 2019] (HD 36)</b>	8,187,300	8,187,300	8,187,300	8,187,300	0	0	0
	1002 Fed Rcpts (Fed)	8,187,300	8,187,300	8,187,300	8,187,300	0	0	0
AL	<b>Rural Ports and Barge Landings Program (HD 1-40)</b>	1,819,400	1,819,400	1,819,400	1,819,400	0	0	0
	1002 Fed Rcpts (Fed)	1,819,400	1,819,400	1,819,400	1,819,400	0	0	0
AL	<b>Second Street Reconstruction [TAP Award 2019] (HD 5)</b>	363,880	363,880	363,880	363,880	0	0	0
	1002 Fed Rcpts (Fed)	363,880	363,880	363,880	363,880	0	0	0
AL	<b>Seismic Bridge Retrofit Program (HD 1-40)</b>	609,044	609,044	609,044	609,044	0	0	0
	1002 Fed Rcpts (Fed)	609,044	609,044	609,044	609,044	0	0	0
AL	<b>Seldon Road Extension Phase II: Windy Bottom/Beverly Lakes Road - Pittman [CTP Award 2019] (HD 25)</b>	1,230,750	1,230,750	1,230,750	1,230,750	0	0	0
	1002 Fed Rcpts (Fed)	1,230,750	1,230,750	1,230,750	1,230,750	0	0	0
AL	<b>Seward Highway and Sterling Highway Intersection Improvements (HD 8)</b>	373,600	373,600	373,600	373,600	0	0	0
	1002 Fed Rcpts (Fed)	373,600	373,600	373,600	373,600	0	0	0
AL	<b>Seward Highway Milepost 14 Railroad Crossing Reconstruction (HD 5)</b>	18,330,455	18,330,455	18,330,455	18,330,455	0	0	0
	1002 Fed Rcpts (Fed)	18,330,455	18,330,455	18,330,455	18,330,455	0	0	0
AL	<b>Shoreside Facilities Condition Surveys (HD 1-40)</b>	192,000	192,000	192,000	192,000	0	0	0
	1002 Fed Rcpts (Fed)	192,000	192,000	192,000	192,000	0	0	0
AL	<b>Small Hydrologic Investigations (HD 1-40)</b>	90,970	90,970	90,970	90,970	0	0	0
	1002 Fed Rcpts (Fed)	90,970	90,970	90,970	90,970	0	0	0
AL	<b>South Tongass Highway and Water Street Viaduct Improvements (HD 1)</b>	1,364,550	1,364,550	1,364,550	1,364,550	0	0	0
	1002 Fed Rcpts (Fed)	1,364,550	1,364,550	1,364,550	1,364,550	0	0	0

## 2024 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

**Agency: Department of Transportation and Public Facilities**

		[1] GovTOTAL	[2] SenTotal	[3] HFINT	[4] HouseT	[4] - [1] GovTOTAL to HouseT	[4] - [2] SenTotal to HouseT	[4] - [3] HFINT to HouseT
Surface Transportation Program (continued)								
AL	<b>South Tongass Highway Hoadley Creek Bridge Replacement (HD 1)</b>	363,880	363,880	363,880	363,880	0	0	0
	1002 Fed Rcpts (Fed)	363,880	363,880	363,880	363,880	0	0	0
AL	<b>Southeast Alaska Port Electrification (HD 1-4)</b>	318,395	318,395	318,395	318,395	0	0	0
	1002 Fed Rcpts (Fed)	318,395	318,395	318,395	318,395	0	0	0
AL	<b>State-owned Shipyard Repairs (HD 1)</b>	468,496	468,496	468,496	468,496	0	0	0
	1002 Fed Rcpts (Fed)	468,496	468,496	468,496	468,496	0	0	0
AL	<b>Sterling Highway Milepost 82.5-94 Safety Corridor Improvements (HD 6-8)</b>	64,913,000	64,913,000	64,913,000	64,913,000	0	0	0
	1002 Fed Rcpts (Fed)	64,913,000	64,913,000	64,913,000	64,913,000	0	0	0
AL	<b>Surface Transportation Overruns and Other Projects (HD 1-40)</b>	17,124,444	18,319,389	18,319,389	18,319,389	1,194,945	7.0 %	0
	1002 Fed Rcpts (Fed)	17,124,444	18,319,389	18,319,389	18,319,389	1,194,945	7.0 %	0
AL	<b>Takotna River Bridge Replacement Bundle (HD 36)</b>	39,117,100	39,117,100	39,117,100	39,117,100	0	0	0
	1002 Fed Rcpts (Fed)	39,117,100	39,117,100	39,117,100	39,117,100	0	0	0
AL	<b>Transportation Workforce Development and Training (HD 1-40)</b>	3,030,906	3,030,906	3,030,906	3,030,906	0	0	0
	1002 Fed Rcpts (Fed)	3,030,906	3,030,906	3,030,906	3,030,906	0	0	0
AL	<b>Trout Creek Culvert Replacement and Aquatic Organism Passage Improvements (HD 37)</b>	3,409,700	3,409,700	3,409,700	3,409,700	0	0	0
	1002 Fed Rcpts (Fed)	3,409,700	3,409,700	3,409,700	3,409,700	0	0	0
AL	<b>Trunk Road (Nelson Road) Rehabilitation and Bridge Replacement [CTP Award 2019] (HD 26)</b>	45,485	45,485	45,485	45,485	0	0	0
	1002 Fed Rcpts (Fed)	45,485	45,485	45,485	45,485	0	0	0
AL	<b>U.S. Geological Survey Flood Frequency and Analysis (HD 1-40)</b>	332,021	332,021	332,021	332,021	0	0	0
	1002 Fed Rcpts (Fed)	332,021	332,021	332,021	332,021	0	0	0
AL	<b>Vintage Boulevard and Clinton Drive Reconstruction [CTP Award 2023] (HD 3-4)</b>	900,000	900,000	900,000	900,000	0	0	0
	1002 Fed Rcpts (Fed)	900,000	900,000	900,000	900,000	0	0	0



## 2024 Legislature - Capital Budget Project Detail by Agency - House Structure

**Numbers and Language  
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### Agency: Department of Transportation and Public Facilities

		[1] GovTOTAL	[2] SenTotal	[3] HFINT	[4] HouseT	[4] - [1] GovTOTAL to HouseT	[4] - [2] SenTotal to HouseT	[4] - [3] HFINT to HouseT		
Surface Transportation Program (continued)										
AL	<b>Wales Community Roads Improvement [CTP Award 2023] (HD 39)</b>	1,848,000	1,848,000	1,848,000	1,848,000	0	0	0		
	1002 Fed Rcpts (Fed)	1,848,000	1,848,000	1,848,000	1,848,000	0	0	0		
AL	<b>Wales to Tin City Road Reconstruction [CTP Award 2023] (HD 39)</b>	1,848,000	1,848,000	1,848,000	1,848,000	0	0	0		
	1002 Fed Rcpts (Fed)	1,848,000	1,848,000	1,848,000	1,848,000	0	0	0		
AL	<b>Wasilla to Fishhook Main Street Rehabilitation (HD 25-30)</b>	50,033,500	50,033,500	50,033,500	50,033,500	0	0	0		
	1002 Fed Rcpts (Fed)	50,033,500	50,033,500	50,033,500	50,033,500	0	0	0		
AL	<b>West Susitna Access Road (HD 25-30)</b>	20,304,504	20,304,504	20,304,504	20,304,504	0	0	0		
	1002 Fed Rcpts (Fed)	20,304,504	20,304,504	20,304,504	20,304,504	0	0	0		
AL	<b>Winter Trail Marking (HD 1-40)</b>	562,195	562,195	562,195	562,195	0	0	0		
	1002 Fed Rcpts (Fed)	562,195	562,195	562,195	562,195	0	0	0		
Rural Ferry Grants										
AL	<b>Federal Toll Credits for Match (HD 1-40)</b>	23,196,600	23,196,600	23,196,600	23,196,600	0	0	0		
	1002 Fed Rcpts (Fed)	23,196,600	23,196,600	23,196,600	23,196,600	0	0	0		
AL	<b>M/V Tustumena Replacement Vessel (HD 1-40)</b>	92,786,400	92,786,400	92,786,400	92,786,400	0	0	0		
	1002 Fed Rcpts (Fed)	92,786,400	92,786,400	92,786,400	92,786,400	0	0	0		
*** Agency Totals ******		1,665,173,730	1,669,223,730	1,670,223,730	1,670,223,730	5,050,000	0.3 %	1,000,000	0.1 %	0
Funding Summary										
	Unrestricted General (UGF)	129,313,672	133,363,672	134,363,672	134,363,672	5,050,000	3.9 %	1,000,000	0.7 %	0
	Designated General (DGF)	26,485,000	26,485,000	26,485,000	26,485,000	0		0		0
	Other State Funds (Other)	100,323,538	100,323,538	100,323,538	100,323,538	0		0		0
	Federal Receipts (Fed)	1,409,051,520	1,409,051,520	1,409,051,520	1,409,051,520	0		0		0

## 2024 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

Agency: University of Alaska

		[1] GovTOTAL	[2] SenTotal	[3] HFINT	[4] HouseT	[4] - [1] GovTOTAL to HouseT	[4] - [2] SenTotal to HouseT	[4] - [3] HFINT to HouseT
AP	<b>Alaska Energy Data Storage and Access Revitalization Project (HD 31-35)</b>	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0
	1004 Gen Fund (UGF)	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0
AP	<b>UAA Mat-Su Campus-wide: Mechanical, Electrical, and Interior Systems (HD 25-30)</b>	-	-	1,194,400	1,194,400	1,194,400 >999 %	1,194,400 >999 %	0
	1004 Gen Fund (UGF)	-	-	1,194,400	1,194,400	1,194,400 >999 %	1,194,400 >999 %	0
AP	<b>UAA Prince William Sound Campus: Mechanical, Electrical, Fire, Roofs, Campus Interiors, Access (HD 25-30)</b>	-	-	998,000	998,000	998,000 >999 %	998,000 >999 %	0
	1004 Gen Fund (UGF)	-	-	998,000	998,000	998,000 >999 %	998,000 >999 %	0
AP	<b>UAA- East Campus: Social Sciences Building and UAA/APU Consortium Library Renewal (HD 9-24)</b>	-	4,375,000	4,375,000	4,375,000	4,375,000 >999 %	0	0
	1004 Gen Fund (UGF)	-	4,375,000	4,375,000	4,375,000	4,375,000 >999 %	0	0
AP	<b>UAA- Kodiak Campus: Mechanical, Electrical, Emergency Egress, Exterior Doors, and Roofs (HD 5)</b>	-	955,000	955,000	955,000	955,000 >999 %	0	0
	1004 Gen Fund (UGF)	-	955,000	955,000	955,000	955,000 >999 %	0	0
AP	<b>UAA: Code Compliance, Emergency Services, Security Improvements; Roof and Exterior Replacement (HD 9-24)</b>	-	5,125,000	5,125,000	5,125,000	5,125,000 >999 %	0	0
	1004 Gen Fund (UGF)	-	5,125,000	5,125,000	5,125,000	5,125,000 >999 %	0	0
AP	<b>UAA: Deferred Maintenance for PSB, SMH, and WWA Campus Buildings (HD 9-24)</b>	-	4,375,000	4,375,000	4,375,000	4,375,000 >999 %	0	0
	1004 Gen Fund (UGF)	-	4,375,000	4,375,000	4,375,000	4,375,000 >999 %	0	0
AP	<b>UAF Campus Wide: Student Health and Safety; Cutler Roof; Patty Pool Compliance (HD 31-35)</b>	-	10,500,000	10,500,000	10,500,000	10,500,000 >999 %	0	0
	1004 Gen Fund (UGF)	-	10,500,000	10,500,000	10,500,000	10,500,000 >999 %	0	0
AP	<b>UAS- Juneau Campus: Safety &amp; Regulatory Compliance; Walkways, Security (HD 3-4)</b>	-	1,070,000	1,070,000	1,070,000	1,070,000 >999 %	0	0
	1004 Gen Fund (UGF)	-	1,070,000	1,070,000	1,070,000	1,070,000 >999 %	0	0
AP	<b>University of Alaska Drones Program - Year Three (HD 31-35)</b>	10,000,000	10,000,000	10,000,000	10,000,000	0	0	0
	1004 Gen Fund (UGF)	5,000,000	5,000,000	10,000,000	10,000,000	5,000,000 100.0 %	5,000,000 100.0 %	0
	1048 Univ Rcpt (DGF)	5,000,000	5,000,000	0	0	-5,000,000 -100.0 %	-5,000,000 -100.0 %	0

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Agency: University of Alaska

		[1] GovTOTAL	[2] SenTotal	[3] HFINT	[4] HouseT	[4] - [1] GovTOTAL to HouseT	[4] - [2] SenTotal to HouseT	[4] - [3] HFINT to HouseT	
<b>AP</b>	<b>University of Alaska Fairbanks - Achieve Research 1 Status (HD 31-35)</b>	20,000,000	-	-	-	-20,000,000 -100.0 %	0	0	
	1004 Gen Fund (UGF)	10,000,000	-	-	-	-10,000,000 -100.0 %	0	0	
	1048 Univ Rcpt (DGF)	10,000,000	-	-	-	-10,000,000 -100.0 %	0	0	
<b>AP</b>	<b>University of Alaska Fairbanks - Alaska Railbelt Carbon Capture &amp; Sequestration Project (HD 31-35)</b>	11,100,000	-	11,100,000	11,100,000	0	11,100,000 >999 %	0	
	1002 Fed Rcpts (Fed)	8,880,000	-	8,880,000	8,880,000	0	8,880,000 >999 %	0	
	1003 GF/Match (UGF)	2,220,000	-	2,220,000	2,220,000	0	2,220,000 >999 %	0	
<b>AP</b>	<b>University of Alaska Fairbanks - University Park Early Childhood Development Center (HD 31-35)</b>	5,600,000	5,600,000	5,600,000	5,600,000	0	0	0	
	1002 Fed Rcpts (Fed)	5,600,000	5,600,000	5,600,000	5,600,000	0	0	0	
*** Agency Totals *****		47,700,000	43,000,000	56,292,400	56,292,400	8,592,400 18.0 %	13,292,400 30.9 %	0	
<u>Funding Summary</u>									
	Unrestricted General (UGF)	18,220,000	32,400,000	41,812,400	41,812,400	23,592,400 129.5 %	9,412,400 29.1 %	0	
	Designated General (DGF)	15,000,000	5,000,000	0	0	-15,000,000 -100.0 %	-5,000,000 -100.0 %	0	
	Federal Receipts (Fed)	14,480,000	5,600,000	14,480,000	14,480,000	0	8,880,000 158.6 %	0	

## 2024 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language  
Non Mental Health Transactions  
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**Agency: Legislature**

		[1] <u>GovTOTAL</u>	[2] <u>SenTotal</u>	[3] <u>HFINT</u>	[4] <u>HouseT</u>	[4] - [1] <u>GovTOTAL to HouseT</u>	[4] - [2] <u>SenTotal to HouseT</u>	[4] - [3] <u>HFINT to HouseT</u>
AP	Renovation, Repair, Technology Improvements and Other Projects for Legislative Buildings and Facilities (HD 1-40)	-	0	0	0	0	0	0
*** Agency Totals *****		-	0	0	0	0	0	0

## 2024 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

**Agency: Judiciary**

		[1] GovTOTAL	[2] SenTotal	[3] HFINT	[4] HouseT	[4] - [1] GovTOTAL to HouseT		[4] - [2] SenTotal to HouseT		[4] - [3] HFINT to HouseT
<b>AP</b>	<b>Court Security Projects (HD 1-40)</b>	1,000,000	1,000,000	1,000,000	1,000,000	0		0		0
	1004 Gen Fund (UGF)	1,000,000	1,000,000	1,000,000	1,000,000	0		0		0
<b>AP</b>	<b>Palmer Courthouse Expansion (HD 25-30)</b>	-	2,300,000	7,200,000	7,200,000	7,200,000	>999 %	4,900,000	213.0 %	0
	1004 Gen Fund (UGF)	-	2,300,000	7,200,000	7,200,000	7,200,000	>999 %	4,900,000	213.0 %	0
<b>AP</b>	<b>Stratton Library Acquisition (HD 2)</b>	-	2,000,000	2,000,000	2,000,000	2,000,000	>999 %	0		0
	1004 Gen Fund (UGF)	-	2,000,000	2,000,000	2,000,000	2,000,000	>999 %	0		0
<b>*** Agency Totals *****</b>		<b>1,000,000</b>	<b>5,300,000</b>	<b>10,200,000</b>	<b>10,200,000</b>	<b>9,200,000</b>	<b>920.0 %</b>	<b>4,900,000</b>	<b>92.5 %</b>	<b>0</b>
<b>Funding Summary</b>										
	Unrestricted General (UGF)	1,000,000	5,300,000	10,200,000	10,200,000	9,200,000	920.0 %	4,900,000	92.5 %	0

## 2024 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

Agency: All Agencies

	[1] GovTOTAL	[2] SenTotal	[3] HFINT	[4] HouseT	[4] - [1] GovTOTAL to HouseT	[4] - [2] SenTotal to HouseT	[4] - [3] HFINT to HouseT
*** All Agencies Totals *****	3,798,681,571	3,930,169,061	4,037,742,555	4,035,542,555	236,860,984    6.2 %	105,373,494    2.7 %	-2,200,000    -0.1 %
<u>Funding Summary</u>							
Unrestricted General (UGF)	315,237,129	448,861,839	552,555,333	550,355,333	235,118,204    74.6 %	101,493,494    22.6 %	-2,200,000    -0.4 %
Designated General (DGF)	87,656,700	77,156,700	72,156,700	72,156,700	-15,500,000    -17.7 %	-5,000,000    -6.5 %	0
Other State Funds (Other)	199,890,185	227,532,965	227,532,965	227,532,965	27,642,780    13.8 %	0	0
Federal Receipts (Fed)	3,195,897,557	3,176,617,557	3,185,497,557	3,185,497,557	-10,400,000    -0.3 %	8,880,000    0.3 %	0

## Column Definitions

**GovTOTAL (Governor Total)** - Governors total SLA2024 capital budget submission including amendments and supplementals. [GovSup12/15+GovSup1/30+GovSup2/14+GovSup3/13+GovSup4/9+GovAmd++]

**SenTotal (SenTotal)** - Total Senate Capital budget SLA2024. [SENATE+SENATESup]

**HFINT (House Finance Total)** - Total House Finance budget including supplementals. [HFIN+HFINSup]

**HouseT (House Total Capital)** - Total House capital budget including supplemental capital items. [House+HouseSup]