

Multi-year Agency Summary - FY 2024 Senate Structure

Numbers and Language Non Mental Health Funds

Agency	ID=> Budget=> Session=> Column=>	[1] Operating 2023 SFin	[2] Operating 2023 HouseSupT	[3] Capital 2023 SCS4	[4] Capital 2023 SCS4Sup	[5] HB 39 Total
Agency Operations						
Administration		317,923.4	6,879.3	4,951.0	18,544.9	348,298.6
Commerce, Community & Econ Dev		222,083.1	363.1	224,191.7	17,779.7	464,417.6
Corrections		403,537.1	21,307.3	1,000.0	9,500.0	435,344.4
Education & Early Dev		1,846,895.1	-1,139.4	31,083.0	1,212.0	1,878,050.7
Environmental Conservation		109,900.9	175.0	310,112.4	0.0	420,188.3
Family and Community Services		428,377.3	700.0	18,985.6	5,082.5	453,145.3
Fish and Game		242,902.4	893.0	21,700.0	35,604.5	301,099.9
Governor		70,651.4	0.0	37,533.6	1,350.0	109,535.0
Health		3,078,109.8	3,733.0	54,734.2	8,064.0	3,144,641.0
Labor & Workforce Dev		164,677.7	0.0	1,960.2	0.0	166,637.9
Law		112,666.8	0.0	0.0	0.0	112,666.8
Military & Veterans' Affairs		61,405.6	2,782.0	22,606.3	0.0	86,793.9
Natural Resources		192,053.7	58,296.3	41,000.0	5,937.7	297,287.7
Public Safety		305,156.9	8,920.8	12,812.0	0.0	326,889.7
Revenue		484,848.3	2,353.4	51,800.0	0.0	539,001.7
Transportation		780,181.7	13,895.3	1,834,590.7	28,749.8	2,657,417.5
University of Alaska		882,999.5	6,460.9	47,732.3	-60,000.0	877,192.7
Judiciary		135,983.3	0.0	8,973.3	0.0	144,956.6
Legislature		81,682.5	930.5	2,300.0	0.0	84,913.0
Executive Branch-wide Approps		1,000.0	0.0	0.0	0.0	1,000.0
Total		9,923,036.5	126,550.5	2,728,066.3	71,824.9	12,849,478.2
Statewide Items						
Debt Service		192,107.7	0.0	0.0	0.0	192,107.7
State Retirement Payments		140,266.8	0.0	0.0	0.0	140,266.8
Special Appropriations		69,589.0	3,717.3	0.0	0.0	73,306.3
Fund Capitalization		189,388.8	12,203.5	0.0	0.0	201,592.3
Total		591,352.3	15,920.8	0.0	0.0	607,273.1

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Total Agency and Statewide Operations	10,514,388.8	142,471.3	2,728,066.3	71,824.9	13,456,751.3
Permanent Fund					
Permanent Fund	957,938.0	0.0	0.0	0.0	957,938.0
Total	957,938.0	0.0	0.0	0.0	957,938.0
Statewide Total	11,472,326.8	142,471.3	2,728,066.3	71,824.9	14,414,689.3
Funding Summary					
Unrestricted General (UGF)	5,655,050.9	104,525.6	344,030.0	17,449.6	6,121,056.1
Designated General (DGF)	873,557.2	2,361.1	68,533.3	0.0	944,451.6
Other State Funds (Other)	1,711,714.1	25,235.3	183,424.9	73,785.8	1,994,160.1
Federal Receipts (Fed)	3,232,004.6	10,349.3	2,132,078.1	-19,410.5	5,355,021.5
Non-Additive Items					
Fund Transfers	28,033.2	16,270.6	0.0	581.2	44,885.0
Total	28,033.2	16,270.6	0.0	581.2	44,885.0

Column Definitions

SFin (Senate Finance CS) - Senate Finance Committee substitute for the FY24 operating budget.

HouseSupT (House Fast Track and Reg Sups) - Total of all House Fast Track supplemental operating appropriations plus regular supplemental operating appropriations.

SCS4 (Senate CS 4) - Senate Finance 4th committee substitute FY24 capital budget items.

SCS4Sup (Senate CS4 Supplementals) - Senate Finance 4th committee substitute FY23 supplemental capital budget items.