

2023 Legislature - Capital Budget Project Detail by Agency - Senate Structure

Numbers and Language District by Impact
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Agency: Department of Administration

		[1] <u>GovSupT</u>	[2] <u>GovAmd+</u>	[3] <u>GovAmdT</u>	[4] <u>23 Sup Enact</u>	[5] <u>24 Enacted</u>	[6] <u>24EnactT</u>
AP	Static Code Vulnerability and Analysis Scan for All Public Facing Apps (HD 1-40)	-	375,000	375,000	-	375,000	375,000
	1004 Gen Fund (UGF)	-	375,000	375,000	-	375,000	375,000
AP	Section 35(a), HB39	17,394,880	-	-	17,394,880	-	-
	Reappropriate Retirement Systems IT Modernization from the Office of the Governor to the Department of Administration (HD 1-40)						
	1255 Reapprops (Other)	17,394,880	-	-	17,394,880	-	-
AP	Expand Federal Surplus Property Program Capacity by Adding Office Space and a Storage Mezzanine to the Federal Warehouse (HD 1-40)	150,000	-	-	150,000	-	-
	1033 Surpl Prop (Fed)	150,000	-	-	150,000	-	-
AP	Address Backlog of Aging Infrastructure (HD 1-40)	-	1,000,000	1,000,000	-	1,000,000	1,000,000
	1004 Gen Fund (UGF)	-	1,000,000	1,000,000	-	1,000,000	1,000,000
AP	University Center Division of Motor Vehicles Renovations (HD 1-40)	-	376,000	376,000	-	376,000	376,000
	1005 GF/Prgm (DGF)	-	376,000	376,000	-	376,000	376,000
AP	Digitization of Payroll Services and Recruitment (HD 1-40)	-	2,200,000	2,200,000	-	2,200,000	2,200,000
	1004 Gen Fund (UGF)	-	2,200,000	2,200,000	-	2,200,000	2,200,000
AP	Statewide Salary Survey (HD 1-40)	-	1,000,000	1,000,000	-	1,000,000	1,000,000
	It is the intent of the legislature that the Statewide Salary Survey include benefits and salaries to ensure that comparisons more accurately represent compensation differences between employers.					X	X
	1004 Gen Fund (UGF)	-	1,000,000	1,000,000	-	1,000,000	1,000,000
*** Agency Totals *****		17,544,880	4,951,000	4,951,000	17,544,880	4,951,000	4,951,000
 <u>Funding Summary</u>							
	Unrestricted General (UGF)	-	4,575,000	4,575,000	-	4,575,000	4,575,000
	Designated General (DGF)	-	376,000	376,000	-	376,000	376,000

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*** Agency Totals ***** (continued)						
Other State Funds (Other)	17,394,880	-	-	17,394,880	-	-
Federal Receipts (Fed)	150,000	-	-	150,000	-	-

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Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

			[1] <u>GovSupT</u>	[2] <u>GovAmd+</u>	[3] <u>GovAmdT</u>	[4] <u>23 Sup Enact</u>	[5] <u>24 Enacted</u>	[6] <u>24EnactT</u>
AP	National Petroleum Reserve - Alaska Impact Grant Program (HD 40)		-	32,100,000	32,100,000	-	32,100,000	32,100,000
	1063 NPR Fund (Fed)		-	32,100,000	32,100,000	-	32,100,000	32,100,000
AP	Community Block Grants (HD 1-40)		-	6,315,000	6,315,000	-	6,315,000	6,315,000
	1002 Fed Rcpts (Fed)		-	6,250,000	6,250,000	-	6,250,000	6,250,000
	1003 GF/Match (UGF)		-	65,000	65,000	-	65,000	65,000
AP	Public Engagement and Customer Relationship Management System (HD 1-40)		-	2,500,000	2,500,000	-	2,500,000	2,500,000
	1175 BLic&Corp (DGF)		-	2,500,000	2,500,000	-	2,500,000	2,500,000
AP	Alaska Energy Authority - Electrical Emergencies Program (HD 1-40)		-	200,000	200,000	-	200,000	200,000
	1004 Gen Fund (UGF)		-	200,000	200,000	-	200,000	200,000
AP	Alaska Energy Authority - Bulk Fuel Upgrades (HD 1-40)		-	13,000,000	13,000,000	-	19,000,000	19,000,000
	1002 Fed Rcpts (Fed)		-	7,500,000	7,500,000	-	11,000,000	11,000,000
	1003 GF/Match (UGF)		-	5,500,000	5,500,000	-	8,000,000	8,000,000
AP	Alaska Energy Authority - Rural Power Systems Upgrades (HD 1-40)		-	32,500,000	32,500,000	-	32,500,000	32,500,000
	1002 Fed Rcpts (Fed)		-	25,000,000	25,000,000	-	25,000,000	25,000,000
	1003 GF/Match (UGF)		-	7,500,000	7,500,000	-	7,500,000	7,500,000
AP	Alaska Energy Authority - Electric Vehicle Charging Equipment Deployment - IIJA Competitive (HD 1-40)		-	1,670,000	1,670,000	-	1,670,000	1,670,000
	1002 Fed Rcpts (Fed)		-	1,670,000	1,670,000	-	1,670,000	1,670,000
AP	Alaska Energy Authority - New Energy Auditor Training IIJA (HD 1-40)		-	63,600	63,600	-	63,600	63,600
	1002 Fed Rcpts (Fed)		-	63,600	63,600	-	63,600	63,600
AP	Alaska Energy Authority - Hydroelectric Development (HD 1-40)		-	5,000,000	5,000,000	-	5,000,000	5,000,000
	1004 Gen Fund (UGF)		-	5,000,000	5,000,000	-	5,000,000	5,000,000
AP	Alaska Energy Authority - Statewide Grid Resilience and Reliability - IIJA Formula (HD 1-40)		-	13,927,102	13,927,102	-	13,927,102	13,927,102
	1002 Fed Rcpts (Fed)		-	12,110,523	12,110,523	-	12,110,523	12,110,523

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AP Alaska Energy Authority - Statewide Grid Resilience and Reliability - IJJA Formula (HD 1-40) (continued)						
1003 GF/Match (UGF)	-	1,816,579	1,816,579	-	1,816,579	1,816,579
AP Alaska Energy Authority - Renewable Energy and Efficiency Programs (HD 1-40)						
1004 Gen Fund (UGF)	-	5,000,000	5,000,000	-	5,000,000	5,000,000
AP Grants System Replacement (HD 1-40)	800,000	-	-	800,000	-	-
1004 Gen Fund (UGF)	800,000	-	-	800,000	-	-
AP Alaska Energy Authority - Defense Community Infrastructure Pilot Program (HD 36)	12,752,540	-	-	12,752,540	-	-
1002 Fed Rcpts (Fed)	12,752,540	-	-	12,752,540	-	-
AP Alaska Energy Authority - State Energy Program IJJA Formula (HD 1-40)	2,865,930	-	-	2,865,930	-	-
1002 Fed Rcpts (Fed)	2,865,930	-	-	2,865,930	-	-
AP Alaska Energy Authority - New Energy Efficiency Revolving Loan Fund Capitalization Program (HD 1-40)						
1002 Fed Rcpts (Fed)	-	3,733,780	3,733,780	-	3,733,780	3,733,780
AP Alaska Energy Authority - Home Energy and High Efficiency Rebate Allocations (HD 1-40)						
1002 Fed Rcpts (Fed)	-	74,519,420	74,519,420	-	74,519,420	74,519,420
AP Alaska Energy Authority - Round 15 Renewable Energy Project Grants (AS 42.45.045) (HD 1-40)						
1004 Gen Fund (UGF)	-	-	-	-	9,552,000	9,552,000
1210 Ren Energy (DGF)	-	7,500,000	7,500,000	-	7,500,000	7,500,000
AP Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion (HD 1-40)						
1206 CVP Tax (Other)	-	1,200,000	1,200,000	-	1,200,000	1,200,000
AP Insurance - Department of Health Rate Review Project (HD 1-40)						
1108 Stat Desig (Other)	-	5,000,000	5,000,000	-	5,000,000	5,000,000
AP Alaska Energy Authority - Port Electrification (HD 1-40)						
1166 Vessel Com (Other)	-	-	-	-	5,000,000	5,000,000

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AP	Statewide Marketing and Economic Development Initiative (HD 1-40)	-	5,000,000	5,000,000	-	5,000,000	5,000,000
	1005 GF/Prgm (DGF)	-	5,000,000	5,000,000	-	5,000,000	5,000,000
Grants to Named Recipients (AS 37.05.316)							
AP	Alaska Federation of Natives, Inc. - AFN Navigator Program (HD 1-40)	-	-	-	-	2,500,000	2,500,000
	1004 Gen Fund (UGF)	-	-	-	-	2,500,000	2,500,000
AP	Section 44(a), HB39	-	-	-	500,000	-	-
	REAPPROP: Alaska Legal Services Corporation- Community Justice Worker Training Hub (HD 1-40)						
	1255 Reapprops (Other)	-	-	-	500,000	-	-
AP	Alaska Municipal League - Infrastructure Coordination and Grant Writing Assistance (HD 1-40)	-	-	-	-	500,000	500,000
	1004 Gen Fund (UGF)	-	-	-	-	500,000	500,000
AP	Alaska Trails - Eklutna Lakeside Trail Improvements (HD 9-24)	-	-	-	-	234,000	234,000
	1004 Gen Fund (UGF)	-	-	-	-	234,000	234,000
AP	Alaska Trails - Indian Valley Trail Reroute (HD 9-24)	-	-	-	-	1,100,000	1,100,000
	1004 Gen Fund (UGF)	-	-	-	-	1,100,000	1,100,000
AP	Alaska Trails - Ram Valley Access Reestablishment (HD 9-24)	-	-	-	-	100,000	100,000
	1004 Gen Fund (UGF)	-	-	-	-	100,000	100,000
AP	Alaska Travel Industry Association (HD 1-40)	-	5,000,000	5,000,000	-	-	-
	1004 Gen Fund (UGF)	-	5,000,000	5,000,000	-	-	-
AP	Arctic Winter Games Host Society - (HD 1-40)	-	-	-	-	1,500,000	1,500,000
	1004 Gen Fund (UGF)	-	-	-	-	1,500,000	1,500,000
AP	Section 44(b), HB39	-	-	-	500,000	-	-
	Arctic Winter Games State Team Alaska - State Participation Grant (HD 1-40)						
	1255 Reapprops (Other)	-	-	-	500,000	-	-

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Grants to Named Recipients (AS 37.05.316) (continued)						
AP Bering Sea Fishermen's Association - Genetic Stock Identification of Chinook Salmon Harvested (HD 1-40)	-	-	-	-	359,678	359,678
1004 Gen Fund (UGF)	-	-	-	-	359,678	359,678
AP Bristol Bay Science and Research Institute - Western Alaska Chum Salmon Bycatch in the Inshore Bering Sea Pollock Fishery (HD 1-40)	-	-	-	-	990,000	990,000
1004 Gen Fund (UGF)	-	-	-	-	990,000	990,000
AP Denali Commission - Non-Federal Match for Federal Infrastructure Projects (HD 1-40)	-	-	-	-	5,000,000	5,000,000
1004 Gen Fund (UGF)	-	-	-	-	5,000,000	5,000,000
AP Golden Valley Electric Association- Three-Phase Power Extensions and Upgrades to Delta Farm Region and Co-Op (HD 31-36)	-	3,000,000	3,000,000	-	3,000,000	3,000,000
1004 Gen Fund (UGF)	-	3,000,000	3,000,000	-	3,000,000	3,000,000
AP Kenny Lake Volunteer Fire Department - Emergency Medical & Rescue Equipment (HD 36)	-	-	-	-	25,000	25,000
1004 Gen Fund (UGF)	-	-	-	-	25,000	25,000
AP Section 48(d), HB39	-	-	-	28,993	-	-
REAPPROP: Anchorage Park Foundation - Repairs and Upgrades for Neighborhood Parks (HD 9-24)	-	-	-	-	-	-
1255 Reappropriations (Other)	-	-	-	28,993	-	-
AP Section 45	-	-	-	69,000	-	-
REAPPROP: St. Michael's Orthodox Cathedral - Emergency Repair for Bell Tower and Roof (HD 2)	-	-	-	-	-	-
1255 Reappropriations (Other)	-	-	-	69,000	-	-
AP Senior Citizens of Interior Alaska Inc. - ADA Compliant Elevator for Salcha Seniors' Community Center (HD 31-35)	-	-	-	-	474,054	474,054
1004 Gen Fund (UGF)	-	-	-	-	474,054	474,054
AP Tok Chamber of Commerce - Upgrade Boilers, Heat System and Plumbing (HD 36)	-	-	-	-	85,000	85,000
1004 Gen Fund (UGF)	-	-	-	-	85,000	85,000

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Grants to Municipalities (AS 37.05.315)							
AP	City of Bethel - Public Safety Communication Tower (HD 38)	-	-	-	-	500,000	500,000
	1004 Gen Fund (UGF)	-	-	-	-	500,000	500,000
AP	City of Dillingham - Harbor Float Replacement (HD 37)	-	-	-	-	5,000,000	5,000,000
	1004 Gen Fund (UGF)	-	-	-	-	5,000,000	5,000,000
AP	City of Fairbanks - Polaris Hotel - Contaminated Materials Abatement (HD 31-35)	-	-	-	-	3,000,000	3,000,000
	1004 Gen Fund (UGF)	-	-	-	-	3,000,000	3,000,000
AP	City of Kotzebue - Cape Blossom Port Authority and Development (HD 40)	-	-	-	-	500,000	500,000
	1004 Gen Fund (UGF)	-	-	-	-	500,000	500,000
AP	City of Palmer - Reconstruction of Public Library (HD 25-30)	-	-	-	-	5,000,000	5,000,000
	1004 Gen Fund (UGF)	-	-	-	-	5,000,000	5,000,000
AP	City of Pilot Station - New Heavy Equipment Bulldozer Purchase (HD 39)	-	-	-	-	269,410	269,410
	1004 Gen Fund (UGF)	-	-	-	-	269,410	269,410
AP	City of Wasilla - Airport Runway Extension (HD 25-30)	-	-	-	-	5,000,000	5,000,000
	1004 Gen Fund (UGF)	-	-	-	-	5,000,000	5,000,000
AP	Matanuska-Susitna Borough - Metropolitan Planning Organization Support (HD 25-30)	-	-	-	-	1,000,000	1,000,000
	1004 Gen Fund (UGF)	-	-	-	-	1,000,000	1,000,000
AP	Matanuska-Susitna Borough - Talkeetna Water and Sewer Line Repairs and System Upgrades (HD 25-30)	-	-	-	-	4,750,000	4,750,000
	1004 Gen Fund (UGF)	-	-	-	-	4,750,000	4,750,000
AP	Municipality of Anchorage - Hillside Fire Prevention/Mitigation (HD 9-24)	-	-	-	-	200,000	200,000
	1004 Gen Fund (UGF)	-	-	-	-	200,000	200,000
AP	Municipality of Anchorage - Mary Avenue Area Storm Drainage (HD 9-24)	-	-	-	-	2,000,000	2,000,000
	1004 Gen Fund (UGF)	-	-	-	-	2,000,000	2,000,000

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Grants to Municipalities (AS 37.05.315) (continued)						
AP Section 48(c), HB39	-	-	-	11,753	-	-
REAPPROP: Anchorage - Eldon Subdivision Water Access (HD 10)						
1108 Stat Desig (Other)	-	-	-	11,753	-	-
AP REAPPROP: Kodiak Island Borough - Sargent Creek Park Playground and Basketball Court (HD 5)	-	-	-	251,426	-	-
1108 Stat Desig (Other)	-	-	-	251,426	-	-
AP Skagway - Rockslide Mitigation (HD 3)	-	-	-	-	1,100,000	1,100,000
1206 CVP Tax (Other)	-	-	-	-	1,100,000	1,100,000
*** Agency Totals *****	16,418,470	217,228,902	217,228,902	17,779,642	273,968,044	273,968,044
 <u>Funding Summary</u>						
Unrestricted General (UGF)	800,000	33,081,579	33,081,579	800,000	80,220,721	80,220,721
Designated General (DGF)	-	15,000,000	15,000,000	-	15,000,000	15,000,000
Other State Funds (Other)	-	6,200,000	6,200,000	1,361,172	12,300,000	12,300,000
Federal Receipts (Fed)	15,618,470	162,947,323	162,947,323	15,618,470	166,447,323	166,447,323

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Agency: Department of Corrections

		[1] <u>GovSupT</u>	[2] <u>GovAmd+</u>	[3] <u>GovAmdT</u>	[4] <u>23 Sup Enact</u>	[5] <u>24 Enacted</u>	[6] <u>24EnactT</u>
AP	Point Mackenzie Correctional Farm Produce Processing Plant (HD 25-30)	-	3,080,000	3,080,000	-	-	-
	1004 Gen Fund (UGF)	-	3,080,000	3,080,000	-	-	-
AP	Statewide Security Doors and Windows (HD 1-40)	-	1,000,000	1,000,000	-	1,000,000	1,000,000
	1004 Gen Fund (UGF)	-	1,000,000	1,000,000	-	1,000,000	1,000,000
AP	Lemon Creek Correctional Center Extended Renovation and Repair (HD 3-4)	9,500,000	-	-	9,500,000	-	-
	1004 Gen Fund (UGF)	8,288,015	-	-	9,500,000	-	-
	1255 Reapprops (Other)	1,211,985	-	-	-	-	-
*** Agency Totals *****		9,500,000	4,080,000	4,080,000	9,500,000	1,000,000	1,000,000
<u>Funding Summary</u>							
	Unrestricted General (UGF)	8,288,015	4,080,000	4,080,000	9,500,000	1,000,000	1,000,000
	Other State Funds (Other)	1,211,985	-	-	-	-	-

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Agency: Department of Education and Early Development

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Major Maintenance Grant Fund (AS 14.11.007)						
AP Major Maintenance Grant Fund for School Major Maintenance (HD 1-40)	-	-	-	-	19,566,500	19,566,500
1004 Gen Fund (UGF)	-	-	-	-	19,566,500	19,566,500
*** Agency Totals *****	-	-	-	0	19,566,500	19,566,500
<u>Funding Summary</u>						
Unrestricted General (UGF)	-	-	-	-	19,566,500	19,566,500

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Agency: Department of Environmental Conservation

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AP	Ambient Air Monitoring Shelters (HD 1-40)	-	100,000	100,000	-	100,000	100,000
	1004 Gen Fund (UGF)	-	100,000	100,000	-	100,000	100,000
AP	Oil and Hazardous Substance First Responder Equipment and Preparedness (HD 1-40)	-	750,000	750,000	-	750,000	750,000
	1052 Oil/Haz Fd (DGF)	-	750,000	750,000	-	750,000	750,000
AP	Statewide Contaminated Sites Cleanup (HD 1-40)	-	1,000,000	1,000,000	-	1,000,000	1,000,000
	1004 Gen Fund (UGF)	-	1,000,000	1,000,000	-	1,000,000	1,000,000
AP	Clean Water Capitalization Grant Subsidy (HD 1-40)	-	2,770,000	2,770,000	-	2,770,000	2,770,000
	1075 Cln Wtr Fd (Other)	-	2,770,000	2,770,000	-	2,770,000	2,770,000
AP	Clean Water Capitalization Grant Subsidy - IIJA, Division J, Title VI (HD 1-40)	-	11,382,615	11,382,615	-	11,382,615	11,382,615
	1075 Cln Wtr Fd (Other)	-	11,382,615	11,382,615	-	11,382,615	11,382,615
AP	Clean Water Capitalization Grant Subsidy Emerging Contaminants - IIJA, Division J, Title VI (HD 1-40)	-	2,373,620	2,373,620	-	2,373,620	2,373,620
	1075 Cln Wtr Fd (Other)	-	2,373,620	2,373,620	-	2,373,620	2,373,620
AP	Drinking Water Capitalization Grant Subsidy (HD 1-40)	-	2,452,800	2,452,800	-	2,452,800	2,452,800
	1100 Drk Wtr Fd (Other)	-	2,452,800	2,452,800	-	2,452,800	2,452,800
AP	Drinking Water Capitalization Grant Subsidy - IIJA, Division J, Title VI (HD 1-40)	-	10,185,639	10,185,639	-	10,185,639	10,185,639
	1100 Drk Wtr Fd (Other)	-	10,185,639	10,185,639	-	10,185,639	10,185,639
AP	Drinking Water Capitalization Grant Subsidy Lead Service Lines IIJA, Division J, Title VI (HD 1-40)	-	13,854,750	13,854,750	-	13,854,750	13,854,750
	1100 Drk Wtr Fd (Other)	-	13,854,750	13,854,750	-	13,854,750	13,854,750
AP	Drinking Water Capitalization Grant Subsidy Emerging Contaminants- IIJA, Division J, Title VI (HD 1-40)	-	7,540,000	7,540,000	-	7,540,000	7,540,000
	1100 Drk Wtr Fd (Other)	-	7,540,000	7,540,000	-	7,540,000	7,540,000
AP	Fairbanks PM2.5 Nonattainment Area Voluntary Heating Device Change Out Program (HD 31-35)	-	10,000,000	10,000,000	-	10,000,000	10,000,000
	1002 Fed Rcpts (Fed)	-	10,000,000	10,000,000	-	10,000,000	10,000,000

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Agency: Department of Environmental Conservation

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Village Safe Water and Wastewater Infrastructure Projects						
AL						
Village Safe Water and Wastewater Infrastructure Projects: Expansion, Upgrade, and Replacement of Existing Service (HD 1-40)	-	99,081,184	99,081,184	-	99,081,184	99,081,184
1002 Fed Rcpts (Fed)	-	88,900,000	88,900,000	-	88,900,000	88,900,000
1003 GF/Match (UGF)	-	9,981,184	9,981,184	-	9,981,184	9,981,184
1108 Stat Desig (Other)	-	200,000	200,000	-	200,000	200,000
AL						
Village Safe Water and Wastewater Infrastructure Projects: First Time Service Projects (HD 1-40)	-	148,621,775	148,621,775	-	148,621,775	148,621,775
1002 Fed Rcpts (Fed)	-	133,350,000	133,350,000	-	133,350,000	133,350,000
1003 GF/Match (UGF)	-	14,971,775	14,971,775	-	14,971,775	14,971,775
1108 Stat Desig (Other)	-	300,000	300,000	-	300,000	300,000
*** Agency Totals ***	-	310,112,383	310,112,383	-	310,112,383	310,112,383
 <u>Funding Summary</u>						
Unrestricted General (UGF)	-	26,052,959	26,052,959	-	26,052,959	26,052,959
Designated General (DGF)	-	750,000	750,000	-	750,000	750,000
Other State Funds (Other)	-	51,059,424	51,059,424	-	51,059,424	51,059,424
Federal Receipts (Fed)	-	232,250,000	232,250,000	-	232,250,000	232,250,000

**2023 Legislature - Capital Budget
Project Detail by Agency - Senate Structure**

Numbers and Language District by Impact
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Agency: Department of Family and Community Services

	[1] <u>GovSupT</u>	[2] <u>GovAmd+</u>	[3] <u>GovAmdT</u>	[4] <u>23 Sup Enact</u>	[5] <u>24 Enacted</u>	[6] <u>24EnactT</u>
AP Section 37(b), HB39	0	-	-	145,551	-	-
Reappropriate Nome Youth Facility Deferred Maintenance (HD 1-40)						
1255 Reapprops (Other)	0	-	-	145,551	-	-
AP Section 37(a), HB39	4,936,900	-	-	4,936,900	-	-
Reappropriate Alaska Pioneer Homes Payment Assistance Program (HD 1-40)						
1004 Gen Fund (UGF)	4,936,900	-	-	4,936,900	-	-
AP Section 37(c), HB39	-	0	0	-	18,985,588	18,985,588
Reappropriate Fairbanks Youth Facility from Department of Health to Department of Family and Community Services (HD 31-35)						
1255 Reapprops (Other)	-	0	0	-	18,985,588	18,985,588
*** Agency Totals *****	4,936,900	0	0	5,082,451	18,985,588	18,985,588
<u>Funding Summary</u>						
Unrestricted General (UGF)	4,936,900	-	-	4,936,900	-	-
Other State Funds (Other)	0	0	0	145,551	18,985,588	18,985,588

**2023 Legislature - Capital Budget
Project Detail by Agency - Senate Structure**

Numbers and Language District by Impact
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Agency: Department of Fish and Game

	[1] GovSupT	[2] GovAmd+	[3] GovAmdT	[4] 23 Sup Enact	[5] 24 Enacted	[6] 24EnactT
AP Central Region Fisheries Management Sonar Replacement (HD 1-40)	-	400,000	400,000	-	400,000	400,000
1004 Gen Fund (UGF)	-	400,000	400,000	-	400,000	400,000
AP Sport Fish Hatcheries Deferred Maintenance (HD 1-40)	-	2,000,000	2,000,000	-	2,000,000	2,000,000
1002 Fed Rcpts (Fed)	-	1,000,000	1,000,000	-	1,000,000	1,000,000
1024 Fish/Game (Other)	-	1,000,000	1,000,000	-	1,000,000	1,000,000
AP Federal Fisheries Disasters (HD 37)	-	2,000,000	2,000,000	-	2,000,000	2,000,000
1002 Fed Rcpts (Fed)	-	2,000,000	2,000,000	-	2,000,000	2,000,000
AP Alaska Marine Salmon Program (HD 1-40)	-	1,150,000	1,150,000	-	1,150,000	1,150,000
1004 Gen Fund (UGF)	-	1,150,000	1,150,000	-	1,150,000	1,150,000
AP Facilities, Vessels, and Aircraft Maintenance and Repair (HD 1-40)	-	500,000	500,000	-	500,000	500,000
1004 Gen Fund (UGF)	-	500,000	500,000	-	500,000	500,000
AP Pacific Salmon Treaty Chinook Fishery Mitigation (HD 1-40)	-	6,500,000	6,500,000	-	6,500,000	6,500,000
1002 Fed Rcpts (Fed)	-	6,500,000	6,500,000	-	6,500,000	6,500,000
AP Pacific Coastal Salmon Recovery Fund (HD 1-40)	-	6,400,000	6,400,000	-	6,400,000	6,400,000
1002 Fed Rcpts (Fed)	-	6,400,000	6,400,000	-	6,400,000	6,400,000
AP Section 38, HB39	-	150,000	150,000	-	150,000	150,000
Proceeds of Sale of State-owned Vessels and Aircrafts (HD 1-40)						
1005 GF/Prgm (DGF)	-	150,000	150,000	-	150,000	150,000
AP Arctic Fisheries (HD 1-40)	-	3,000,000	3,000,000	-	-	-
1002 Fed Rcpts (Fed)	-	2,000,000	2,000,000	-	-	-
1004 Gen Fund (UGF)	-	1,000,000	1,000,000	-	-	-
AP EVOS Chugach Regional Ocean Monitoring Program (HD 1-40)	5,766,271	-	-	5,766,271	-	-
1018 EVOS Civil (Other)	5,766,271	-	-	5,766,271	-	-
AP EVOS PWS Kelp Mariculture Development for Habitat Restoration and Local Economy (HD 1-40)	2,761,472	-	-	2,761,472	-	-
1018 EVOS Civil (Other)	2,761,472	-	-	2,761,472	-	-

2023 Legislature - Capital Budget Project Detail by Agency - Senate Structure

Numbers and Language District by Impact
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Agency: Department of Fish and Game

		[1] <u>GovSupT</u>	[2] <u>GovAmd+</u>	[3] <u>GovAmdT</u>	[4] <u>23 Sup Enact</u>	[5] <u>24 Enacted</u>	[6] <u>24EnactT</u>
AP	EVOS Social, Cultural and Economic Assessment of Kelp Mariculture Opportunities for Coastal Villages Within the EVOS Spill Zone (HD 1-40)	3,667,827	-	-	3,667,827	-	-
	1018 EVOS Civil (Other)	3,667,827	-	-	3,667,827	-	-
AP	EVOS Community Organized Restoration and Learning [CORaL] Network (HD 1-40)	12,499,908	-	-	12,499,908	-	-
	1018 EVOS Civil (Other)	12,499,908	-	-	12,499,908	-	-
AP	EVOS PWS Natural History Symposium (HD 1-40)	211,242	-	-	211,242	-	-
	1018 EVOS Civil (Other)	211,242	-	-	211,242	-	-
AP	EVOS Culture Camp Funding for the Chugach Region (HD 1-40)	2,342,955	-	-	2,342,955	-	-
	1018 EVOS Civil (Other)	2,342,955	-	-	2,342,955	-	-
AP	EVOS General Restoration & Habitat Protection Project (HD 1-40)	7,146,292	-	-	7,146,292	-	-
	1018 EVOS Civil (Other)	7,146,292	-	-	7,146,292	-	-
AP	EVOS Kenai Peninsula Stream Watch (HD 1-40)	495,784	-	-	495,784	-	-
	1018 EVOS Civil (Other)	495,784	-	-	495,784	-	-
AP	EVOS Status and Trends of EVOS Injured Seabirds (HD 1-40)	712,739	-	-	712,739	-	-
	1018 EVOS Civil (Other)	712,739	-	-	712,739	-	-
AP	Crystal Lake Hatchery Raceway Repairs (HD 2)	-	-	-	-	2,600,000	2,600,000
	1002 Fed Rcpts (Fed)	-	-	-	-	1,950,000	1,950,000
	1024 Fish/Game (Other)	-	-	-	-	650,000	650,000
*** Agency Totals *****		35,604,490	22,100,000	22,100,000	35,604,490	21,700,000	21,700,000
<u>Funding Summary</u>							
	Unrestricted General (UGF)	-	3,050,000	3,050,000	-	2,050,000	2,050,000
	Designated General (DGF)	-	150,000	150,000	-	150,000	150,000
	Other State Funds (Other)	35,604,490	1,000,000	1,000,000	35,604,490	1,650,000	1,650,000
	Federal Receipts (Fed)	-	17,900,000	17,900,000	-	17,850,000	17,850,000

**2023 Legislature - Capital Budget
Project Detail by Agency - Senate Structure**

Numbers and Language District by Impact
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Agency: Office of the Governor

	[1] <u>GovSupT</u>	[2] <u>GovAmd+</u>	[3] <u>GovAmdT</u>	[4] <u>23 Sup Enact</u>	[5] <u>24 Enacted</u>	[6] <u>24EnactT</u>
AP Legal, Expertise, and Consultation Services to Support Statehood Defense (HD 1-40)	-	10,000,000	10,000,000	-	-	-
1004 Gen Fund (UGF)	-	10,000,000	10,000,000	-	-	-
AP Statewide Deferred Maintenance, Renovation, and Repair (HD 1-40)	-	29,283,600	29,283,600	-	29,283,600	29,283,600
1197 AK Cap Fnd (DGF)	-	29,283,600	29,283,600	-	29,283,600	29,283,600
AP Elections Security Under the Help America Vote Act (HD 1-40)	-	1,250,000	1,250,000	-	1,250,000	1,250,000
1185 Elect Fund (Other)	-	1,250,000	1,250,000	-	1,250,000	1,250,000
AP Voter Registration and Election Management System (HD 1- 40)	-	7,000,000	7,000,000	-	7,000,000	7,000,000
1004 Gen Fund (UGF)	-	7,000,000	7,000,000	-	7,000,000	7,000,000
AP Section 42(b), HB39	500,000	-	-	500,000	-	-
Reapprop For Elections Security (HD 1-40)						
1255 Reapprops (Other)	500,000	-	-	500,000	-	-
AP Section 42(a), HB39	-	-	-	850,000	-	-
Reappropriation for Food Security, Energy Innovation, Economic and Infrastructure Development (HD 1-40)						
1004 Gen Fund (UGF)	-	-	-	850,000	-	-
*** Agency Totals ***	500,000	47,533,600	47,533,600	1,350,000	37,533,600	37,533,600
 <u>Funding Summary</u>						
Unrestricted General (UGF)	-	17,000,000	17,000,000	850,000	7,000,000	7,000,000
Designated General (DGF)	-	29,283,600	29,283,600	-	29,283,600	29,283,600
Other State Funds (Other)	500,000	1,250,000	1,250,000	500,000	1,250,000	1,250,000

**2023 Legislature - Capital Budget
Project Detail by Agency - Senate Structure**

Numbers and Language District by Impact
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Agency: Health

	[1] <u>GovSupT</u>	[2] <u>GovAmd+</u>	[3] <u>GovAmdT</u>	[4] <u>23 Sup Enact</u>	[5] <u>24 Enacted</u>	[6] <u>24EnactT</u>
AP MH: Assistive Technology (HD 1-40)	-	-	500,000	-	-	500,000
1037 GF/MH (UGF)	-	-	500,000	-	-	500,000
AP Emergency Medical Services Match for Code Blue Project (HD 1-40)	-	500,000	500,000	-	500,000	500,000
1003 GF/Match (UGF)	-	500,000	500,000	-	500,000	500,000
AP MH: Home Modification and Upgrades to Retain Housing (HD 1-40)	-	-	1,150,000	-	-	1,150,000
1037 GF/MH (UGF)	-	-	1,150,000	-	-	1,150,000
AP MH: Deferred Maintenance and Accessibility Improvements (HD 1-40)	-	-	500,000	-	-	500,000
1037 GF/MH (UGF)	-	-	250,000	-	-	250,000
1092 MHTAAR (Other)	-	-	250,000	-	-	250,000
AP Section 39(a), HB39	8,064,000	-	-	8,064,000	-	-
Reappropriate Health IT Management Solution from Office of the Governor to Department of Health (HD 1-40)						
1255 Reapprops (Other)	8,064,000	-	-	8,064,000	-	-
AP Reappropriate Substance Use Disorder Service Expansion from the Department of Health and Social Services to Department of Health (HD 1-40)	1,233,023	-	-	-	-	-
1255 Reapprops (Other)	1,233,023	-	-	-	-	-
AP Section 39(b), HB39	-	54,234,232	54,234,232	-	54,234,232	54,234,232
Full Mainframe System Replacement (HD 1-40)						
1002 Fed Rcpts (Fed)	-	30,152,749	30,152,749	-	30,152,749	30,152,749
1003 GF/Match (UGF)	-	17,181,483	17,181,483	-	17,181,483	17,181,483
1255 Reapprops (Other)	-	6,900,000	6,900,000	-	6,900,000	6,900,000
*** Agency Totals *****	9,297,023	54,734,232	56,884,232	8,064,000	54,734,232	56,884,232
<u>Funding Summary</u>						
Unrestricted General (UGF)	-	17,681,483	19,581,483	-	17,681,483	19,581,483
Other State Funds (Other)	9,297,023	6,900,000	7,150,000	8,064,000	6,900,000	7,150,000

**2023 Legislature - Capital Budget
Project Detail by Agency - Senate Structure**

Numbers and Language District by Impact
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Agency: Health

	<u>[1] GovSupT</u>	<u>[2] GovAmd+</u>	<u>[3] GovAmdT</u>	<u>[4] 23 Sup Enact</u>	<u>[5] 24 Enacted</u>	<u>[6] 24EnactT</u>
*** Agency Totals ***** (continued)						
Federal Receipts (Fed)	-	30,152,749	30,152,749	-	30,152,749	30,152,749

**2023 Legislature - Capital Budget
Project Detail by Agency - Senate Structure**

Numbers and Language District by Impact
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Agency: Department of Labor and Workforce Development

		[1] <u>GovSupT</u>	[2] <u>GovAmd+</u>	[3] <u>GovAmdT</u>	[4] <u>23 Sup Enact</u>	[5] <u>24 Enacted</u>	[6] <u>24EnactT</u>
AP	Business Enterprise Program: Child Care Facility (HD 25-30)	-	620,400	620,400	-	620,400	620,400
	1004 Gen Fund (UGF)	-	620,400	620,400	-	620,400	620,400
AP	Business Enterprise Program: Facility Development and Equipment Replacement (HD 1-40)	-	1,339,750	1,339,750	-	1,339,750	1,339,750
	1004 Gen Fund (UGF)	-	1,339,750	1,339,750	-	1,339,750	1,339,750
*** Agency Totals *****		-	1,960,150	1,960,150	-	1,960,150	1,960,150
<u>Funding Summary</u>							
	Unrestricted General (UGF)	-	1,960,150	1,960,150	-	1,960,150	1,960,150

**2023 Legislature - Capital Budget
Project Detail by Agency - Senate Structure**

Numbers and Language District by Impact
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Agency: Department of Military and Veterans Affairs

		[1] <u>GovSupT</u>	[2] <u>GovAmd+</u>	[3] <u>GovAmdT</u>	[4] <u>23 Sup Enact</u>	[5] <u>24 Enacted</u>	[6] <u>24EnactT</u>
AP	Air National Guard Modernization and Sustainment (HD 1-40)	-	1,750,000	1,750,000	-	1,750,000	1,750,000
	1002 Fed Rcpts (Fed)	-	1,750,000	1,750,000	-	1,750,000	1,750,000
AP	State Homeland Security Grant Programs (HD 1-40)	-	13,840,300	13,840,300	-	13,840,300	13,840,300
	1002 Fed Rcpts (Fed)	-	13,081,200	13,081,200	-	13,081,200	13,081,200
	1003 GF/Match (UGF)	-	383,300	383,300	-	383,300	383,300
	1005 GF/Prgm (DGF)	-	375,800	375,800	-	375,800	375,800
AP	Construction of a Certified Veterans Cemetery in Fairbanks Area (HD 31-35)	-	7,100,000	7,100,000	-	7,100,000	7,100,000
	1002 Fed Rcpts (Fed)	-	6,000,000	6,000,000	-	6,000,000	6,000,000
	1004 Gen Fund (UGF)	-	1,100,000	1,100,000	-	1,100,000	1,100,000
AP	Scope Change to Allow Funds Associated with Interior Alaska Veterans Cemetery to be Used at New Site (HD 31-35)	0	-	-	-	-	-
Pre-Disaster Mitigation - Congressionally Directed Spending Projects							
AL	Snag Point Erosion Mitigation (HD 37)	-	5,016,000	5,016,000	-	5,016,000	5,016,000
	1002 Fed Rcpts (Fed)	-	5,016,000	5,016,000	-	5,016,000	5,016,000
AL	Emergency Response Shelter and Equipment Staging Complex (HD 3-4)	-	2,000,000	2,000,000	-	2,000,000	2,000,000
	1002 Fed Rcpts (Fed)	-	2,000,000	2,000,000	-	2,000,000	2,000,000
*** Agency Totals *****		0	29,706,300	29,706,300	-	29,706,300	29,706,300
<u>Funding Summary</u>							
	Unrestricted General (UGF)	0	1,483,300	1,483,300	-	1,483,300	1,483,300
	Designated General (DGF)	-	375,800	375,800	-	375,800	375,800
	Federal Receipts (Fed)	-	27,847,200	27,847,200	-	27,847,200	27,847,200

**2023 Legislature - Capital Budget
Project Detail by Agency - Senate Structure**

Numbers and Language District by Impact
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Agency: Department of Natural Resources

		[1] <u>GovSupT</u>	[2] <u>GovAmd+</u>	[3] <u>GovAmdT</u>	[4] <u>23 Sup Enact</u>	[5] <u>24 Enacted</u>	[6] <u>24EnactT</u>
AP	Bison Range Restoration (HD 36)	-	2,000,000	2,000,000	-	1,000,000	1,000,000
	1004 Gen Fund (UGF)	-	2,000,000	2,000,000	-	1,000,000	1,000,000
AP	National Oceanic and Atmospheric Administration (NOAA)	-	1,000,000	1,000,000	-	1,000,000	1,000,000
	Marine Debris Removal Grant (HD 1-40)						
	1002 Fed Rcpts (Fed)	-	1,000,000	1,000,000	-	1,000,000	1,000,000
AP	Critical Minerals Mapping - Earth MRI (HD 1-40)	-	10,500,000	10,500,000	-	10,500,000	10,500,000
	1002 Fed Rcpts (Fed)	-	7,500,000	7,500,000	-	7,500,000	7,500,000
	1003 GF/Match (UGF)	-	2,750,000	2,750,000	-	2,750,000	2,750,000
	1108 Stat Desig (Other)	-	250,000	250,000	-	250,000	250,000
AP	Abandoned Mine Lands Reclamation Federal Program (HD 1-40)	-	4,330,000	4,330,000	-	4,330,000	4,330,000
	1002 Fed Rcpts (Fed)	-	4,330,000	4,330,000	-	4,330,000	4,330,000
AP	Community Wildfire Defense Grants (HD 1-40)	-	10,000,000	10,000,000	-	10,000,000	10,000,000
	1002 Fed Rcpts (Fed)	-	10,000,000	10,000,000	-	10,000,000	10,000,000
AP	Geologic Mapping for Resource Development and Hazard Assessment (STATEMAP) (HD 1-40)	-	1,600,000	1,600,000	-	1,600,000	1,600,000
	1002 Fed Rcpts (Fed)	-	800,000	800,000	-	800,000	800,000
	1003 GF/Match (UGF)	-	-	-	-	800,000	800,000
	1004 Gen Fund (UGF)	-	800,000	800,000	-	-	-
AP	Industry Projects Application Review (Dam Safety) (HD 1-40)	-	400,000	400,000	-	400,000	400,000
	1108 Stat Desig (Other)	-	400,000	400,000	-	400,000	400,000
AP	Land Disposal Income Fund: Subdivision Development (HD 1-40)	-	500,000	500,000	-	500,000	500,000
	1153 State Land (DGF)	-	500,000	500,000	-	500,000	500,000
AP	Land and Water Conservation Fund (LWCF) Grant Program (HD 1-40)	-	4,200,000	4,200,000	-	4,200,000	4,200,000
	1002 Fed Rcpts (Fed)	-	2,600,000	2,600,000	-	2,600,000	2,600,000
	1003 GF/Match (UGF)	-	1,600,000	1,600,000	-	1,600,000	1,600,000
AP	National Historic Preservation Fund (HD 1-40)	-	1,000,000	1,000,000	-	1,000,000	1,000,000
	1002 Fed Rcpts (Fed)	-	700,000	700,000	-	700,000	700,000
	1003 GF/Match (UGF)	-	300,000	300,000	-	300,000	300,000

2023 Legislature - Capital Budget Project Detail by Agency - Senate Structure

Numbers and Language District by Impact
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Agency: Department of Natural Resources

		[1] <u>GovSupT</u>	[2] <u>GovAmd+</u>	[3] <u>GovAmdT</u>	[4] <u>23 Sup Enact</u>	[5] <u>24 Enacted</u>	[6] <u>24EnactT</u>
AP	National Recreational Trails Federal Grant Program (HD 1-40)	-	1,720,000	1,720,000	-	1,720,000	1,720,000
	1002 Fed Rcpts (Fed)	-	1,500,000	1,500,000	-	1,500,000	1,500,000
	1003 GF/Match (UGF)	-	220,000	220,000	-	220,000	220,000
AP	Sanitation Upgrades to Parks (HD 1-40)	-	2,000,000	2,000,000	-	1,700,000	1,700,000
	1004 Gen Fund (UGF)	-	2,000,000	2,000,000	-	-	-
	1200 VehRntITax (DGF)	-	-	-	-	1,700,000	1,700,000
AP	Construction of New Public Use Cabins and Repair and Replacement of Existing Cabins (HD 1-40)	-	2,400,000	2,400,000	-	1,200,000	1,200,000
	1004 Gen Fund (UGF)	-	2,400,000	2,400,000	-	1,200,000	1,200,000
AP	Federal Emergency Management Agency Community Lidar Collection (HD 1-40)	5,000,000	-	-	5,000,000	-	-
	1002 Fed Rcpts (Fed)	5,000,000	-	-	5,000,000	-	-
AP	Geologic Materials Center Warehouse Safety (HD 9-24)	-	600,000	600,000	-	600,000	600,000
	1004 Gen Fund (UGF)	-	600,000	600,000	-	600,000	600,000
AP	Potter Marsh Watershed Conservation Project Phase 2 (HD 1-40)	-	1,000,000	1,000,000	-	1,000,000	1,000,000
	1002 Fed Rcpts (Fed)	-	1,000,000	1,000,000	-	1,000,000	1,000,000
AP	Section 40(a), HB39	937,661	-	-	937,661	-	-
	REAPPROP: Legal and Financial Due Diligence for Alaska Liquefied Natural Gas Pipeline Project (HD 1-40)						
	1255 Reapprops (Other)	937,661	-	-	937,661	-	-
AP	Section 40(b), HB39	-	-	-	-	0	0
	Signage to Address Violations on State Land (HD 1-40)						
*** Agency Totals *****		5,937,661	43,250,000	43,250,000	5,937,661	40,750,000	40,750,000
 <u>Funding Summary</u>							
	Unrestricted General (UGF)	-	12,670,000	12,670,000	-	8,470,000	8,470,000
	Designated General (DGF)	-	500,000	500,000	-	2,200,000	2,200,000
	Other State Funds (Other)	937,661	650,000	650,000	937,661	650,000	650,000
	Federal Receipts (Fed)	5,000,000	29,430,000	29,430,000	5,000,000	29,430,000	29,430,000

**2023 Legislature - Capital Budget
Project Detail by Agency - Senate Structure**

Numbers and Language District by Impact
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Agency: Department of Public Safety

		[1] <u>GovSupT</u>	[2] <u>GovAmd+</u>	[3] <u>GovAmdT</u>	[4] <u>23 Sup Enact</u>	[5] <u>24 Enacted</u>	[6] <u>24EnactT</u>
AP	Criminal Justice Information Systems (CJIS) Modernization (HD 1-40)	-	4,383,180	4,383,180	-	4,383,180	4,383,180
	1004 Gen Fund (UGF)	-	4,383,180	4,383,180	-	4,383,180	4,383,180
AP	Fairbanks Post Remodel and Expansion (HD 31-35)	-	5,650,000	5,650,000	-	5,650,000	5,650,000
	1004 Gen Fund (UGF)	-	5,650,000	5,650,000	-	5,650,000	5,650,000
AP	Training Academy Maintenance and Updates (HD 1-40)	-	750,000	750,000	-	750,000	750,000
	1004 Gen Fund (UGF)	-	750,000	750,000	-	750,000	750,000
AP	Investigative and Forensic Electronic Equipment Refresh (HD 9-24)	-	678,800	678,800	-	678,800	678,800
	1004 Gen Fund (UGF)	-	678,800	678,800	-	678,800	678,800
AP	Patrol Vessel and Motor Replacement (HD 1-40)	-	1,970,000	1,970,000	-	1,500,000	1,500,000
	1004 Gen Fund (UGF)	-	1,970,000	1,970,000	-	1,500,000	1,500,000
AP	Classroom and Offices in the Department of Public Safety Bethel Hangar (HD 38)	-	750,000	750,000	-	500,000	500,000
	1004 Gen Fund (UGF)	-	750,000	750,000	-	500,000	500,000
AP	Replace Large Class Vessel P/V Enforcer (HD 1-4)	-	7,500,000	7,500,000	-	-	-
	1004 Gen Fund (UGF)	-	7,500,000	7,500,000	-	-	-
*** Agency Totals *****		-	21,681,980	21,681,980	-	13,461,980	13,461,980
<u>Funding Summary</u>							
	Unrestricted General (UGF)	-	21,681,980	21,681,980	-	13,461,980	13,461,980

**2023 Legislature - Capital Budget
Project Detail by Agency - Senate Structure**

Numbers and Language District by Impact
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Agency: Department of Revenue

		[1] <u>GovSupT</u>	[2] <u>GovAmd+</u>	[3] <u>GovAmdT</u>	[4] <u>23 Sup Enact</u>	[5] <u>24 Enacted</u>	[6] <u>24EnactT</u>
AP	Section 80(a), HB39	0	-	-	0	-	-
	Repeal Permanent Fund Dividend Division - Dividend						
	Application Information System Software Conversion (HD 1-40)						
Alaska Housing Finance Corporation							
AP	AHFC Affordable Housing Development Program (HD 1-40)	-	11,000,000	11,000,000	-	11,000,000	11,000,000
	1002 Fed Rcpts (Fed)	-	10,500,000	10,500,000	-	10,500,000	10,500,000
	1108 Stat Desig (Other)	-	500,000	500,000	-	500,000	500,000
AP	AHFC Competitive Grants for Public Housing (HD 1-40)	-	1,350,000	1,350,000	-	1,350,000	1,350,000
	1002 Fed Rcpts (Fed)	-	1,000,000	1,000,000	-	1,000,000	1,000,000
	1139 AHFC Div (UGF)	-	350,000	350,000	-	350,000	350,000
AP	AHFC Energy Efficiency Research (HD 1-40)	-	500,000	500,000	-	500,000	500,000
	1139 AHFC Div (UGF)	-	500,000	500,000	-	500,000	500,000
AP	AHFC Energy Programs Weatherization (HD 1-40)	-	5,000,000	5,000,000	-	10,000,000	10,000,000
	1002 Fed Rcpts (Fed)	-	3,000,000	3,000,000	-	3,000,000	3,000,000
	1004 Gen Fund (UGF)	-	-	-	-	5,000,000	5,000,000
	1139 AHFC Div (UGF)	-	2,000,000	2,000,000	-	2,000,000	2,000,000
AP	AHFC Federal and Other Competitive Grants (HD 1-40)	-	7,500,000	7,500,000	-	7,500,000	7,500,000
	1002 Fed Rcpts (Fed)	-	6,000,000	6,000,000	-	6,000,000	6,000,000
	1139 AHFC Div (UGF)	-	1,500,000	1,500,000	-	1,500,000	1,500,000
AP	AHFC Housing and Urban Development Capital Fund Program (HD 1-40)	-	3,200,000	3,200,000	-	3,200,000	3,200,000
	1002 Fed Rcpts (Fed)	-	3,200,000	3,200,000	-	3,200,000	3,200,000
AP	AHFC Housing and Urban Development Federal HOME Grant (HD 1-40)	-	4,750,000	4,750,000	-	4,750,000	4,750,000
	1002 Fed Rcpts (Fed)	-	4,000,000	4,000,000	-	4,000,000	4,000,000
	1139 AHFC Div (UGF)	-	750,000	750,000	-	750,000	750,000

2023 Legislature - Capital Budget Project Detail by Agency - Senate Structure

Numbers and Language District by Impact
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Agency: Department of Revenue

	[1] GovSupT	[2] GovAmd+	[3] GovAmdT	[4] 23 Sup Enact	[5] 24 Enacted	[6] 24EnactT
Alaska Housing Finance Corporation (continued)						
AP AHFC Rental Assistance for Persons Displaced Due to Domestic Violence - Empowering Choice Housing Program (ECHP) (HD 1-40)	-	1,500,000	1,500,000	-	1,500,000	1,500,000
1004 Gen Fund (UGF)	-	1,500,000	1,500,000	-	1,500,000	1,500,000
AP AHFC Senior Citizens Housing Development Program (HD 1-40)	-	1,750,000	1,750,000	-	1,750,000	1,750,000
1139 AHFC Div (UGF)	-	1,750,000	1,750,000	-	1,750,000	1,750,000
AP AHFC Supplemental Housing Development Program (HD 1-40)	-	3,000,000	3,000,000	-	3,000,000	3,000,000
1139 AHFC Div (UGF)	-	3,000,000	3,000,000	-	3,000,000	3,000,000
AP AHFC Rural Professional Housing (HD 1-40)	-	5,500,000	5,500,000	-	7,250,000	7,250,000
1004 Gen Fund (UGF)	-	3,250,000	3,250,000	-	5,000,000	5,000,000
1108 Stat Desig (Other)	-	500,000	500,000	-	500,000	500,000
1139 AHFC Div (UGF)	-	1,750,000	1,750,000	-	1,750,000	1,750,000
AP MH: AHFC Homeless Assistance Program (HD 1-40)	-	-	8,150,000	-	-	8,150,000
1037 GF/MH (UGF)	-	-	850,000	-	-	850,000
1092 MHTAAR (Other)	-	-	950,000	-	-	950,000
1139 AHFC Div (UGF)	-	-	6,350,000	-	-	6,350,000
AP MH: Rural Housing Coordinator - Northwest Arctic Borough (HD 1-40)	-	-	135,000	-	-	135,000
1092 MHTAAR (Other)	-	-	135,000	-	-	135,000
AP MH: Rural Housing Coordinator - New Region (HD 1-40)	-	-	135,000	-	-	135,000
1092 MHTAAR (Other)	-	-	135,000	-	-	135,000
AP MH: AHFC Beneficiary and Special Needs Housing (HD 1-40)	-	-	2,950,000	-	-	2,950,000
1037 GF/MH (UGF)	-	-	1,000,000	-	-	1,000,000
1092 MHTAAR (Other)	-	-	200,000	-	-	200,000
1139 AHFC Div (UGF)	-	-	1,750,000	-	-	1,750,000
*** Agency Totals ***	0	45,050,000	56,420,000	0	51,800,000	63,170,000

**2023 Legislature - Capital Budget
Project Detail by Agency - Senate Structure**

Numbers and Language District by Impact
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Agency: Department of Revenue

	[1] <u>GovSupT</u>	[2] <u>GovAmd+</u>	[3] <u>GovAmdT</u>	[4] <u>23 Sup Enact</u>	[5] <u>24 Enacted</u>	[6] <u>24EnactT</u>
*** Agency Totals ***** (continued)						

Funding Summary

Unrestricted General (UGF)	-	16,350,000	26,300,000	-	23,100,000	33,050,000
Other State Funds (Other)	0	1,000,000	2,420,000	0	1,000,000	2,420,000
Federal Receipts (Fed)	-	27,700,000	27,700,000	-	27,700,000	27,700,000

**2023 Legislature - Capital Budget
Project Detail by Agency - Senate Structure**

Numbers and Language District by Impact
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Agency: Department of Transportation and Public Facilities

	[1] GovSupT	[2] GovAmd+	[3] GovAmdT	[4] 23 Sup Enact	[5] 24 Enacted	[6] 24EnactT
AP Dalton Highway Delineators Improvements (HD 1-40)	-	2,143,400	2,143,400	-	-	-
1004 Gen Fund (UGF)	-	2,143,400	2,143,400	-	-	-
AP Alaska Land Mobile Radio (ALMR) In Vehicle Radio Replacements (HD 1-40)	-	1,700,000	1,700,000	-	-	-
1004 Gen Fund (UGF)	-	1,700,000	1,700,000	-	-	-
AP Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation (HD 1-40)	-	22,000,000	22,000,000	-	22,000,000	22,000,000
1076 Marine Hwy (DGF)	-	22,000,000	22,000,000	-	22,000,000	22,000,000
AP State Equipment Fleet Replacement (HD 1-40)	-	35,000,000	35,000,000	-	35,000,000	35,000,000
1026 HwyCapital (Other)	-	35,000,000	35,000,000	-	35,000,000	35,000,000
AP MH: Coordinated Transportation and Vehicles (HD 1-40)	-	-	1,300,000	-	-	1,300,000
1037 GF/MH (UGF)	-	-	1,000,000	-	-	1,000,000
1092 MHTAAR (Other)	-	-	300,000	-	-	300,000
AP Public Building Fund Deferred Maintenance, Renovation, Repair and Equipment (HD 1-40)	-	6,167,000	6,167,000	-	6,167,000	6,167,000
1147 PublicBldg (Other)	-	6,167,000	6,167,000	-	6,167,000	6,167,000
AP Section 41(a), HB39	11,741,895	-	-	7,566,012	-	-
Reappropriation for Emergency Weather & Catastrophic Events (HD 1-40)						
1255 Reappropriations (Other)	11,741,895	-	-	7,566,012	-	-
AP Snowmobile Trail Development Program and Grants (HD 1-40)	-	-	-	-	250,000	250,000
1195 Snow Rcpts (DGF)	-	-	-	-	250,000	250,000
Airport Improvement Program						
AL Chalkyitsik Airport Reconstruction (HD 6)	6,109,375	-	-	6,109,375	-	-
1002 Fed Rcpts (Fed)	6,109,375	-	-	6,109,375	-	-
AL Chignik Airport Snow Removal Equipment Building Rehabilitation (HD 37)	1,081,781	-	-	1,081,781	-	-
1002 Fed Rcpts (Fed)	1,081,781	-	-	1,081,781	-	-

2023 Legislature - Capital Budget Project Detail by Agency - Senate Structure

Numbers and Language District by Impact
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Agency: Department of Transportation and Public Facilities

		[1] <u>GovSupT</u>	[2] <u>GovAmd+</u>	[3] <u>GovAmdT</u>	[4] <u>23 Sup Enact</u>	[5] <u>24 Enacted</u>	[6] <u>24EnactT</u>
Airport Improvement Program (continued)							
AL	Little Diomedea Helipad Rehabilitation and Lighting Replacement (HD 39)	2,906,250	-	-	2,906,250	-	-
	1002 Fed Rcpts (Fed)	2,906,250	-	-	2,906,250	-	-
AL	Marshall Airport Rehabilitation (HD 38)	3,737,870	-	-	3,737,870	-	-
	1002 Fed Rcpts (Fed)	3,737,870	-	-	3,737,870	-	-
AL	Wrangell Gate Replacement & Security Upgrades (HD 36)	1,649,926	-	-	1,649,926	-	-
	1002 Fed Rcpts (Fed)	1,649,926	-	-	1,649,926	-	-
AL	FIA: Advanced Project Design and Planning (HD 1-40)	-	200,000	200,000	-	200,000	200,000
	1027 IntAirport (Other)	-	200,000	200,000	-	200,000	200,000
AL	FIA: Airfield Pavement Reconstruction & Maintenance (HD 1-40)	-	281,250	281,250	-	281,250	281,250
	1002 Fed Rcpts (Fed)	-	281,250	281,250	-	281,250	281,250
AL	FIA: Annual Improvements (HD 1-40)	-	469,577	469,577	-	469,577	469,577
	1027 IntAirport (Other)	-	469,577	469,577	-	469,577	469,577
AL	FIA: Equipment (HD 1-40)	-	1,998,500	1,998,500	-	1,998,500	1,998,500
	1002 Fed Rcpts (Fed)	-	862,500	862,500	-	862,500	862,500
	1027 IntAirport (Other)	-	1,136,000	1,136,000	-	1,136,000	1,136,000
AL	FIA: Facility Improvements, Renovations, & Upgrades (HD 1-40)	-	300,000	300,000	-	300,000	300,000
	1027 IntAirport (Other)	-	300,000	300,000	-	300,000	300,000
AL	FIA: Information Technology Improvements (HD 1-40)	-	200,000	200,000	-	200,000	200,000
	1027 IntAirport (Other)	-	200,000	200,000	-	200,000	200,000
AL	FIA: Master Plan Update (HD 1-40)	-	1,875,000	1,875,000	-	1,875,000	1,875,000
	1002 Fed Rcpts (Fed)	-	1,875,000	1,875,000	-	1,875,000	1,875,000
AL	FIA: Passenger Boarding Bridge (PBB) Replacement Gate 3 (HD 1-40)	-	3,281,250	3,281,250	-	3,281,250	3,281,250
	1002 Fed Rcpts (Fed)	-	3,281,250	3,281,250	-	3,281,250	3,281,250
AL	FIA: Rehabilitate South Deicing Basin (HD 1-40)	-	2,812,500	2,812,500	-	2,812,500	2,812,500
	1002 Fed Rcpts (Fed)	-	2,812,500	2,812,500	-	2,812,500	2,812,500
AL	FIA: Runway 2L/20R Lighting Rehabilitation (HD 1-40)	-	2,812,500	2,812,500	-	2,812,500	2,812,500
	1002 Fed Rcpts (Fed)	-	2,812,500	2,812,500	-	2,812,500	2,812,500

2023 Legislature - Capital Budget Project Detail by Agency - Senate Structure

Numbers and Language District by Impact
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Agency: Department of Transportation and Public Facilities

		[1] <u>GovSupT</u>	[2] <u>GovAmd+</u>	[3] <u>GovAmdT</u>	[4] <u>23 Sup Enact</u>	[5] <u>24 Enacted</u>	[6] <u>24EnactT</u>
Airport Improvement Program (continued)							
AL	FIA: Security/Perimeter Fencing Improvements (HD 1-40)	-	375,000	375,000	-	375,000	375,000
	1002 Fed Rcpts (Fed)	-	375,000	375,000	-	375,000	375,000
AL	FIA: Terminal North Apron Improvements (HD 1-40)	-	3,281,250	3,281,250	-	3,281,250	3,281,250
	1002 Fed Rcpts (Fed)	-	3,281,250	3,281,250	-	3,281,250	3,281,250
AL	FIA: Wetlands Management Plan (HD 1-40)	-	281,250	281,250	-	281,250	281,250
	1002 Fed Rcpts (Fed)	-	281,250	281,250	-	281,250	281,250
AL	FIA: Environmental Projects (HD 1-40)	-	300,000	300,000	-	300,000	300,000
	1027 IntAirport (Other)	-	300,000	300,000	-	300,000	300,000
AL	TSAIA: Advanced Project Design and Planning (HD 1-40)	-	1,500,000	1,500,000	-	1,500,000	1,500,000
	1027 IntAirport (Other)	-	1,500,000	1,500,000	-	1,500,000	1,500,000
AL	TSAIA: Airfield Pavement Reconstruction and Maintenance (HD 1-40)	-	48,162,456	48,162,456	-	48,162,456	48,162,456
	1002 Fed Rcpts (Fed)	-	47,462,456	47,462,456	-	47,462,456	47,462,456
	1027 IntAirport (Other)	-	700,000	700,000	-	700,000	700,000
AL	TSAIA: Annual Improvements (HD 1-40)	-	2,468,230	2,468,230	-	2,468,230	2,468,230
	1027 IntAirport (Other)	-	2,468,230	2,468,230	-	2,468,230	2,468,230
AL	TSAIA: Dispatch Room Relocation (HD 1-40)	-	5,000,000	5,000,000	-	5,000,000	5,000,000
	1027 IntAirport (Other)	-	5,000,000	5,000,000	-	5,000,000	5,000,000
AL	TSAIA: Environmental Projects (HD 1-40)	-	200,000	200,000	-	200,000	200,000
	1027 IntAirport (Other)	-	200,000	200,000	-	200,000	200,000
AL	TSAIA: Equipment (HD 1-40)	-	4,241,124	4,241,124	-	4,241,124	4,241,124
	1002 Fed Rcpts (Fed)	-	1,856,124	1,856,124	-	1,856,124	1,856,124
	1027 IntAirport (Other)	-	2,385,000	2,385,000	-	2,385,000	2,385,000
AL	TSAIA: Facility Improvements, Renovations, and Upgrades (HD 1-40)	-	2,673,419	2,673,419	-	2,673,419	2,673,419
	1027 IntAirport (Other)	-	2,673,419	2,673,419	-	2,673,419	2,673,419
AL	TSAIA: Information Technology Improvements (HD 1-40)	-	2,000,000	2,000,000	-	2,000,000	2,000,000
	1027 IntAirport (Other)	-	2,000,000	2,000,000	-	2,000,000	2,000,000
AL	TSAIA: Terminal Boarding Bridges Upgrades (HD 1-40)	-	3,000,000	3,000,000	-	3,000,000	3,000,000
	1002 Fed Rcpts (Fed)	-	3,000,000	3,000,000	-	3,000,000	3,000,000

**2023 Legislature - Capital Budget
Project Detail by Agency - Senate Structure**

Numbers and Language District by Impact
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Agency: Department of Transportation and Public Facilities

	[1] GovSupT	[2] GovAmd+	[3] GovAmdT	[4] 23 Sup Enact	[5] 24 Enacted	[6] 24EnactT
Airport Improvement Program (continued)						
AL Adak Repave and Drainage Improvements (HD 37)	-	28,518,281	28,518,281	-	28,518,281	28,518,281
1002 Fed Rcpts (Fed)	-	28,518,281	28,518,281	-	28,518,281	28,518,281
AL Aviation Systems Plan Update (HD 1-40)	-	2,500,000	2,500,000	-	2,500,000	2,500,000
1002 Fed Rcpts (Fed)	-	2,500,000	2,500,000	-	2,500,000	2,500,000
AL Buckland Airport Improvements (HD 40)	-	10,312,500	10,312,500	-	10,312,500	10,312,500
1002 Fed Rcpts (Fed)	-	10,312,500	10,312,500	-	10,312,500	10,312,500
AL Chenega Airport Lighting Improvements (HD 5)	-	2,186,250	2,186,250	-	2,186,250	2,186,250
1002 Fed Rcpts (Fed)	-	2,186,250	2,186,250	-	2,186,250	2,186,250
AL Chevak Airport Improvements (HD 38)	-	9,306,187	9,306,187	-	9,306,187	9,306,187
1002 Fed Rcpts (Fed)	-	9,306,187	9,306,187	-	9,306,187	9,306,187
AL Deadhorse Perimeter Fence, Drainage & Access Road (HD 40)	-	27,600,000	27,600,000	-	27,600,000	27,600,000
1002 Fed Rcpts (Fed)	-	27,600,000	27,600,000	-	27,600,000	27,600,000
AL Deering Airport and Access Road Improvements (HD 40)	-	8,900,000	8,900,000	-	8,900,000	8,900,000
1002 Fed Rcpts (Fed)	-	8,900,000	8,900,000	-	8,900,000	8,900,000
AL False Pass Airport Snow Removal Equipment Building (HD 37)	-	3,990,000	3,990,000	-	3,990,000	3,990,000
1002 Fed Rcpts (Fed)	-	3,990,000	3,990,000	-	3,990,000	3,990,000
AL Homer Airport Master Plan Update (HD 6)	-	703,125	703,125	-	703,125	703,125
1002 Fed Rcpts (Fed)	-	703,125	703,125	-	703,125	703,125
AL Hydaburg Seaplane Facility Replacement (HD 2)	-	4,625,000	4,625,000	-	4,625,000	4,625,000
1002 Fed Rcpts (Fed)	-	4,625,000	4,625,000	-	4,625,000	4,625,000
AL Ketchikan Seaplane Ramp Relocation and Floats Removal (HD 1)	-	2,343,750	2,343,750	-	2,343,750	2,343,750
1002 Fed Rcpts (Fed)	-	2,343,750	2,343,750	-	2,343,750	2,343,750
AL Ketchikan Terminal Area Expansion (HD 1)	-	8,514,933	8,514,933	-	8,514,933	8,514,933
1002 Fed Rcpts (Fed)	-	8,514,933	8,514,933	-	8,514,933	8,514,933
AL King Salmon Airport Snow Removal Equipment Building (HD 37)	-	7,060,000	7,060,000	-	7,060,000	7,060,000
1002 Fed Rcpts (Fed)	-	7,060,000	7,060,000	-	7,060,000	7,060,000

**2023 Legislature - Capital Budget
Project Detail by Agency - Senate Structure**

Numbers and Language District by Impact
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Agency: Department of Transportation and Public Facilities

		[1] <u>GovSupT</u>	[2] <u>GovAmd+</u>	[3] <u>GovAmdT</u>	[4] <u>23 Sup Enact</u>	[5] <u>24 Enacted</u>	[6] <u>24EnactT</u>
Airport Improvement Program (continued)							
AL	Kotzebue Crosswind Runway Improvements (HD 40)	-	8,718,750	8,718,750	-	8,718,750	8,718,750
	1002 Fed Rcpts (Fed)	-	8,718,750	8,718,750	-	8,718,750	8,718,750
AL	Kwigillingok Airport Improvements (HD 38)	-	13,229,970	13,229,970	-	13,229,970	13,229,970
	1002 Fed Rcpts (Fed)	-	13,229,970	13,229,970	-	13,229,970	13,229,970
AL	Mountain Village Snow Removal Equipment Building Replacement (HD 39)	-	343,750	343,750	-	343,750	343,750
	1002 Fed Rcpts (Fed)	-	343,750	343,750	-	343,750	343,750
AL	Nightmute Airport Rehabilitation (HD 38)	-	19,897,812	19,897,812	-	19,897,812	19,897,812
	1002 Fed Rcpts (Fed)	-	19,897,812	19,897,812	-	19,897,812	19,897,812
AL	Seward Snow Removal Equipment Building and Sand Storage Building (HD 5)	-	4,253,230	4,253,230	-	4,253,230	4,253,230
	1002 Fed Rcpts (Fed)	-	4,253,230	4,253,230	-	4,253,230	4,253,230
AL	Sitka Terminal Building Modifications (HD 2)	-	14,000,000	14,000,000	-	14,000,000	14,000,000
	1002 Fed Rcpts (Fed)	-	14,000,000	14,000,000	-	14,000,000	14,000,000
AL	Statewide Rural Airport System Overruns & Other Projects (HD 1-40)	-	41,062,500	41,062,500	-	41,062,500	41,062,500
	1002 Fed Rcpts (Fed)	-	41,062,500	41,062,500	-	41,062,500	41,062,500
AL	Statewide Rural Airport System Preconstruction (HD 1-40)	-	27,000,000	27,000,000	-	27,000,000	27,000,000
	1002 Fed Rcpts (Fed)	-	27,000,000	27,000,000	-	27,000,000	27,000,000
AL	Statewide Various Airports Snow Removal, ADA, and Safety Equipment Acquisition (HD 1-40)	-	18,672,188	18,672,188	-	18,672,188	18,672,188
	1002 Fed Rcpts (Fed)	-	18,672,188	18,672,188	-	18,672,188	18,672,188
AL	Statewide Various Rural Airports Minor Surface Improvements and Obstruction Removal (HD 1-40)	-	6,481,688	6,481,688	-	6,481,688	6,481,688
	1002 Fed Rcpts (Fed)	-	6,481,688	6,481,688	-	6,481,688	6,481,688
AL	Talkeetna Airport Lighting Improvements (HD 25-30)	-	3,121,875	3,121,875	-	3,121,875	3,121,875
	1002 Fed Rcpts (Fed)	-	3,121,875	3,121,875	-	3,121,875	3,121,875
AL	Unalaska Apron and Taxiway Pavement Rehabilitation (HD 37)	-	8,300,000	8,300,000	-	8,300,000	8,300,000
	1002 Fed Rcpts (Fed)	-	8,300,000	8,300,000	-	8,300,000	8,300,000

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	[1] <u>GovSupT</u>	[2] <u>GovAmd+</u>	[3] <u>GovAmdT</u>	[4] <u>23 Sup Enact</u>	[5] <u>24 Enacted</u>	[6] <u>24EnactT</u>
Airport Improvement Program (continued)						
AL						
Valdez Snow Removal Equipment Building and Deicing	-	14,859,187	14,859,187	-	14,859,187	14,859,187
Buildings Replacement (HD 25-30)						
1002 Fed Rcpts (Fed)	-	14,859,187	14,859,187	-	14,859,187	14,859,187
AL						
Yakutat Automated Wildlife Detection System (HD 2)	-	2,214,023	2,214,023	-	2,214,023	2,214,023
1002 Fed Rcpts (Fed)	-	2,214,023	2,214,023	-	2,214,023	2,214,023
AL						
Statewide AIP Contingency (HD 1-40)	4,335,857	-	-	4,335,857	-	-
1002 Fed Rcpts (Fed)	4,335,857	-	-	4,335,857	-	-
Municipal Harbor Facility Grant Fund (AS 29.60.800)						
AP						
Harbor Matching Grant Fund (HD 1-40)	-	-	-	-	5,500,000	5,500,000
1004 Gen Fund (UGF)	-	-	-	-	5,500,000	5,500,000
Federal Program Match						
AL						
Federal-Aid Highway State Match (HD 1-40)	-	81,500,000	81,500,000	-	81,500,000	81,500,000
1003 GF/Match (UGF)	-	81,500,000	81,500,000	-	81,500,000	81,500,000
AL						
Other Federal Program Match (HD 1-40)	-	1,300,000	1,300,000	-	1,300,000	1,300,000
1003 GF/Match (UGF)	-	1,300,000	1,300,000	-	1,300,000	1,300,000
AL						
Federal-Aid Aviation State Match (HD 1-40)	1,738,816	34,243,073	34,243,073	1,362,698	34,243,075	34,243,075
1003 GF/Match (UGF)	1,738,816	0	0	1,362,698	25,888,635	25,888,635
1004 Gen Fund (UGF)	-	25,888,633	25,888,633	-	-	-
1027 IntAirport (Other)	-	8,354,440	8,354,440	-	8,354,440	8,354,440
AL						
Federal-Aid Highway Project Match Credits (HD 1-40)	-	1,000,000	1,000,000	-	1,000,000	1,000,000
1005 GF/Prgm (DGF)	-	1,000,000	1,000,000	-	1,000,000	1,000,000
Statewide Federal Programs						
AL						
Cooperative Reimbursable Projects (HD 1-40)	-	15,000,000	15,000,000	-	15,000,000	15,000,000
1002 Fed Rcpts (Fed)	-	5,000,000	5,000,000	-	5,000,000	5,000,000
1108 Stat Desig (Other)	-	10,000,000	10,000,000	-	10,000,000	10,000,000
AL						
Federal Transit Administration Grants (HD 1-40)	-	31,989,500	31,989,500	-	31,989,500	31,989,500
1002 Fed Rcpts (Fed)	-	31,989,500	31,989,500	-	31,989,500	31,989,500

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Statewide Federal Programs (continued)							
AL	Highway Safety Grants Program (HD 1-40)	-	8,023,516	8,023,516	-	8,023,516	8,023,516
	1002 Fed Rcpts (Fed)	-	8,000,000	8,000,000	-	8,000,000	8,000,000
	1004 Gen Fund (UGF)	-	23,516	23,516	-	23,516	23,516
AL	Commercial Vehicle Enforcement Program (HD 1-40)	-	6,500,000	6,500,000	-	6,500,000	6,500,000
	1002 Fed Rcpts (Fed)	-	5,500,000	5,500,000	-	5,500,000	5,500,000
	1004 Gen Fund (UGF)	-	1,000,000	1,000,000	-	1,000,000	1,000,000
AL	Nome Emergency Repairs from the West Coast Alaska Storm (HD 39)	-	125,000,000	125,000,000	-	125,000,000	125,000,000
	1002 Fed Rcpts (Fed)	-	125,000,000	125,000,000	-	125,000,000	125,000,000
AL	Emergency Relief Funding (HD 1-40)	-	10,000,000	10,000,000	-	10,000,000	10,000,000
	1002 Fed Rcpts (Fed)	-	10,000,000	10,000,000	-	10,000,000	10,000,000
Surface Transportation Program							
AL	ADA Implementation and Compliance Monitoring (HD 1-40)	-	161,927	161,927	-	161,927	161,927
	1002 Fed Rcpts (Fed)	-	161,927	161,927	-	161,927	161,927
AL	Highway Safety Improvement Program (HSIP) (HD 1-40)	-	17,456,573	17,456,573	-	17,456,573	17,456,573
	1002 Fed Rcpts (Fed)	-	17,456,573	17,456,573	-	17,456,573	17,456,573
AL	Ferry Boat Funds (HD 1-40)	-	4,812,508	4,812,508	-	4,812,508	4,812,508
	1002 Fed Rcpts (Fed)	-	4,589,904	4,589,904	-	4,589,904	4,589,904
	1108 Stat Desig (Other)	-	222,604	222,604	-	222,604	222,604
AL	5th Ave: Concrete Street to Karluk Street Pedestrian Improvements (HD 9-24)	-	3,867,000	3,867,000	-	3,867,000	3,867,000
	1002 Fed Rcpts (Fed)	-	3,867,000	3,867,000	-	3,867,000	3,867,000
AL	Airport Way / South Cushman Intersection Reconstruction (HD 31-35)	-	11,826,100	11,826,100	-	11,826,100	11,826,100
	1002 Fed Rcpts (Fed)	-	11,826,100	11,826,100	-	11,826,100	11,826,100
AL	Air Quality Mobile Source Modeling (HD 1-40)	-	181,940	181,940	-	181,940	181,940
	1002 Fed Rcpts (Fed)	-	181,940	181,940	-	181,940	181,940
AL	Cordova Ferry Terminal Modification (HD 5)	-	6,330,000	6,330,000	-	6,330,000	6,330,000
	1002 Fed Rcpts (Fed)	-	6,330,000	6,330,000	-	6,330,000	6,330,000

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Surface Transportation Program (continued)							
AL	Akakeek, Ptarmigan, and DeLapp Streets (HD 38)	-	6,709,000	6,709,000	-	6,709,000	6,709,000
	1002 Fed Rcpts (Fed)	-	6,103,178	6,103,178	-	6,103,178	6,103,178
	1108 Stat Desig (Other)	-	605,822	605,822	-	605,822	605,822
AL	Juneau North Douglas Bridge Project (HD 3-4)	-	7,000,000	7,000,000	-	7,000,000	7,000,000
	1002 Fed Rcpts (Fed)	-	7,000,000	7,000,000	-	7,000,000	7,000,000
AL	Alaska Highway - Gerstle River Bridge Replacement (HD 36)	-	16,000,000	16,000,000	-	16,000,000	16,000,000
	1002 Fed Rcpts (Fed)	-	16,000,000	16,000,000	-	16,000,000	16,000,000
AL	Alaska Highway - Johnson River Bridge Replacement (HD 36)	-	35,400,000	35,400,000	-	35,400,000	35,400,000
	1002 Fed Rcpts (Fed)	-	35,400,000	35,400,000	-	35,400,000	35,400,000
AL	Alaska Highway System New Starts (HD 1-40)	-	2,560,000	2,560,000	-	2,560,000	2,560,000
	1002 Fed Rcpts (Fed)	-	2,560,000	2,560,000	-	2,560,000	2,560,000
AL	Alaska Waterways Program (HD 1-40)	-	2,500,000	2,500,000	-	2,500,000	2,500,000
	1002 Fed Rcpts (Fed)	-	2,500,000	2,500,000	-	2,500,000	2,500,000
AL	American Association of State Highway Transportation Officials (AASHTO) Technical Programs Support (HD 1-40)	-	220,000	220,000	-	220,000	220,000
	1002 Fed Rcpts (Fed)	-	220,000	220,000	-	220,000	220,000
AL	Anchorage Flashing Yellow Arrow and Signal Head Display Improvements (HD 9-24)	-	10,270,000	10,270,000	-	10,270,000	10,270,000
	1002 Fed Rcpts (Fed)	-	10,270,000	10,270,000	-	10,270,000	10,270,000
AL	Annual Planning Work Program (HD 1-40)	-	9,180,100	9,180,100	-	9,180,100	9,180,100
	1002 Fed Rcpts (Fed)	-	9,180,100	9,180,100	-	9,180,100	9,180,100
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) Carbon Reduction Program Allocation (HD 9-24)	-	3,460,990	3,460,990	-	3,460,990	3,460,990
	1002 Fed Rcpts (Fed)	-	3,460,990	3,460,990	-	3,460,990	3,460,990
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) Community Transportation Program (CTP) Allocation (HD 9-24)	-	29,906,213	29,906,213	-	29,906,213	29,906,213
	1002 Fed Rcpts (Fed)	-	29,906,213	29,906,213	-	29,906,213	29,906,213

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Surface Transportation Program (continued)							
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) Transportation Alternatives (TA) Allocation (HD 9-24)	-	1,884,545	1,884,545	-	1,884,545	1,884,545
	1002 Fed Rcpts (Fed)	-	1,884,545	1,884,545	-	1,884,545	1,884,545
AL	Anton Anderson Memorial (Whittier) Tunnel - Back-up Generation for Normal Operations (HD 9)	-	7,277,600	7,277,600	-	7,277,600	7,277,600
	1002 Fed Rcpts (Fed)	-	7,277,600	7,277,600	-	7,277,600	7,277,600
AL	Bethel Chief Eddie Hoffman Highway Rehabilitation (HD 38)	-	1,819,400	1,819,400	-	1,819,400	1,819,400
	1002 Fed Rcpts (Fed)	-	1,819,400	1,819,400	-	1,819,400	1,819,400
AL	Big Lake Road: MP 0-3.6 and Church Pavement Preservation (HD 25-30)	-	6,850,000	6,850,000	-	6,850,000	6,850,000
	1002 Fed Rcpts (Fed)	-	6,850,000	6,850,000	-	6,850,000	6,850,000
AL	Bogard Road at Engstrom Road / Green Forest Drive Intersection Improvements (HD 25-30)	-	9,600,000	9,600,000	-	9,600,000	9,600,000
	1002 Fed Rcpts (Fed)	-	9,600,000	9,600,000	-	9,600,000	9,600,000
AL	Bridge and Tunnel Inventory, Inspection, Monitoring, Preservation, Rehab and Replacement Program (HD 1-40)	-	6,997,900	6,997,900	-	6,997,900	6,997,900
	1002 Fed Rcpts (Fed)	-	6,997,900	6,997,900	-	6,997,900	6,997,900
AL	Bridge Management System (HD 1-40)	-	454,850	454,850	-	454,850	454,850
	1002 Fed Rcpts (Fed)	-	454,850	454,850	-	454,850	454,850
AL	Bridge Scour Monitoring and Retrofit Program (HD 1-40)	-	4,000,000	4,000,000	-	4,000,000	4,000,000
	1002 Fed Rcpts (Fed)	-	4,000,000	4,000,000	-	4,000,000	4,000,000
AL	Central Region ADA Compliance Project (HD 1-40)	-	2,274,250	2,274,250	-	2,274,250	2,274,250
	1002 Fed Rcpts (Fed)	-	2,274,250	2,274,250	-	2,274,250	2,274,250
AL	Chena Pump Road / Chena Small Tracts Road Roundabout (HD 31-35)	-	2,001,000	2,001,000	-	2,001,000	2,001,000
	1002 Fed Rcpts (Fed)	-	2,001,000	2,001,000	-	2,001,000	2,001,000
AL	City of Fairbanks Systemic Signal Upgrades (HD 31-35)	-	6,895,000	6,895,000	-	6,895,000	6,895,000
	1002 Fed Rcpts (Fed)	-	6,895,000	6,895,000	-	6,895,000	6,895,000
AL	Civil Rights Program (HD 1-40)	-	240,000	240,000	-	240,000	240,000
	1002 Fed Rcpts (Fed)	-	240,000	240,000	-	240,000	240,000

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Surface Transportation Program (continued)							
AL	Committed Measures for the Fairbanks State Implementation Plan (SIP) (HD 31-35)	-	1,960,487	1,960,487	-	1,960,487	1,960,487
	1002 Fed Rcpts (Fed)	-	1,960,487	1,960,487	-	1,960,487	1,960,487
AL	Cultural Resources Liaison (HD 1-40)	-	154,649	154,649	-	154,649	154,649
	1002 Fed Rcpts (Fed)	-	154,649	154,649	-	154,649	154,649
AL	Culvert Repair or Replace Project (HD 1-40)	-	909,700	909,700	-	909,700	909,700
	1002 Fed Rcpts (Fed)	-	909,700	909,700	-	909,700	909,700
AL	Dalton Highway MP 190 Hammond River Bridge Replacement (HD 36)	-	545,820	545,820	-	545,820	545,820
	1002 Fed Rcpts (Fed)	-	545,820	545,820	-	545,820	545,820
AL	Electric Vehicle Infrastructure Program (HD 1-40)	-	12,566,400	12,566,400	-	12,566,400	12,566,400
	1002 Fed Rcpts (Fed)	-	11,366,400	11,366,400	-	11,366,400	11,366,400
	1108 Stat Desig (Other)	-	1,200,000	1,200,000	-	1,200,000	1,200,000
AL	Elliott Highway MP 18-29 Resurfacing (HD 36)	-	10,230,000	10,230,000	-	10,230,000	10,230,000
	1002 Fed Rcpts (Fed)	-	10,230,000	10,230,000	-	10,230,000	10,230,000
AL	Fairbanks Air Quality Planning Project (HD 31-35)	-	72,776	72,776	-	72,776	72,776
	1002 Fed Rcpts (Fed)	-	72,776	72,776	-	72,776	72,776
AL	Fairbanks Area Surface Transportation (FAST) Congestion Mitigation and Air Quality Improvement (CMAQ) Allocation (HD 31-35)	-	1,455,520	1,455,520	-	1,455,520	1,455,520
	1002 Fed Rcpts (Fed)	-	1,455,520	1,455,520	-	1,455,520	1,455,520
AL	Fairbanks Area Surface Transportation (FAST) Community Transportation Program (CTP) Allocation (HD 31-35)	-	8,189,513	8,189,513	-	8,189,513	8,189,513
	1002 Fed Rcpts (Fed)	-	7,450,000	7,450,000	-	7,450,000	7,450,000
	1108 Stat Desig (Other)	-	739,513	739,513	-	739,513	739,513
AL	Fairbanks Area Surface Transportation (FAST) Planning Carbon Reduction Program Allocation (HD 31-35)	-	937,421	937,421	-	937,421	937,421
	1002 Fed Rcpts (Fed)	-	852,772	852,772	-	852,772	852,772
	1108 Stat Desig (Other)	-	84,649	84,649	-	84,649	84,649

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Surface Transportation Program (continued)							
AL	Fairbanks Area Surface Transportation (FAST) Planning Transportation Alternatives (TA) Allocation (HD 31-35)	-	533,143	533,143	-	533,143	533,143
	1002 Fed Rcpts (Fed)	-	485,000	485,000	-	485,000	485,000
	1108 Stat Desig (Other)	-	48,143	48,143	-	48,143	48,143
AL	Fairview Loop (HD 27)	-	6,600,000	6,600,000	-	6,600,000	6,600,000
	1002 Fed Rcpts (Fed)	-	6,600,000	6,600,000	-	6,600,000	6,600,000
AL	Gambell and Ingra Streets - Overhead Signal Indication Upgrades (HD 9-24)	-	8,325,000	8,325,000	-	8,325,000	8,325,000
	1002 Fed Rcpts (Fed)	-	8,325,000	8,325,000	-	8,325,000	8,325,000
AL	Gambell Street Utility Pole Removal and Increased Lighting (HD 9-24)	-	8,250,000	8,250,000	-	8,250,000	8,250,000
	1002 Fed Rcpts (Fed)	-	8,250,000	8,250,000	-	8,250,000	8,250,000
AL	Glenn Highway Bridge Deck Preservation (HD 9-24)	-	8,700,000	8,700,000	-	8,700,000	8,700,000
	1002 Fed Rcpts (Fed)	-	8,700,000	8,700,000	-	8,700,000	8,700,000
AL	Glenn Highway Incident Management Traffic Accommodations (HD 9-24)	-	1,182,610	1,182,610	-	1,182,610	1,182,610
	1002 Fed Rcpts (Fed)	-	1,182,610	1,182,610	-	1,182,610	1,182,610
AL	Glenn Highway Milepost 158-172 Reconstruction (HD 9-24)	-	636,790	636,790	-	636,790	636,790
	1002 Fed Rcpts (Fed)	-	636,790	636,790	-	636,790	636,790
AL	Glenn Highway Milepost 66.5 To 92 Pavement Preservation (HD 9-24)	-	9,000,000	9,000,000	-	9,000,000	9,000,000
	1002 Fed Rcpts (Fed)	-	9,000,000	9,000,000	-	9,000,000	9,000,000
AL	Haines Highway Reconstruction, MP 3.5-25.3 (HD 3)	-	54,168,832	54,168,832	-	54,168,832	54,168,832
	1002 Fed Rcpts (Fed)	-	54,168,832	54,168,832	-	54,168,832	54,168,832
AL	Highway Fuel Tax Evasion (HD 1-40)	-	100,000	100,000	-	100,000	100,000
	1002 Fed Rcpts (Fed)	-	100,000	100,000	-	100,000	100,000
AL	Highway Safety Improvement Program/Safety Management- Southcoast Region (HD 1-40)	-	250,058	250,058	-	250,058	250,058
	1002 Fed Rcpts (Fed)	-	250,058	250,058	-	250,058	250,058

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Surface Transportation Program (continued)							
AL	Highway Safety Improvement Program/Safety Management - Central Region (HD 1-40)	-	640,748	640,748	-	640,748	640,748
	1002 Fed Rcpts (Fed)	-	640,748	640,748	-	640,748	640,748
AL	Highway Safety Improvement Program/Safety Management - Northern Region (HD 1-40)	-	324,000	324,000	-	324,000	324,000
	1002 Fed Rcpts (Fed)	-	324,000	324,000	-	324,000	324,000
AL	Hoonah Harbor Way Pedestrian Improvements and Pitt Island Cemetery Walkway (HD 2)	-	6,001,086	6,001,086	-	6,001,086	6,001,086
	1002 Fed Rcpts (Fed)	-	5,547,702	5,547,702	-	5,547,702	5,547,702
	1108 Stat Desig (Other)	-	453,384	453,384	-	453,384	453,384
AL	Ice Roads & Seasonal Roads Maintenance Program (HD 1-40)	-	4,000,000	4,000,000	-	4,000,000	4,000,000
	1002 Fed Rcpts (Fed)	-	4,000,000	4,000,000	-	4,000,000	4,000,000
AL	International Airport Charging Stations (HD 1-40)	-	3,000,000	3,000,000	-	3,000,000	3,000,000
	1002 Fed Rcpts (Fed)	-	3,000,000	3,000,000	-	3,000,000	3,000,000
AL	iWays Program (HD 1-40)	-	7,879,093	7,879,093	-	7,879,093	7,879,093
	1002 Fed Rcpts (Fed)	-	7,879,093	7,879,093	-	7,879,093	7,879,093
AL	Juneau Glacier Highway Reconstruction: Bessie Creek to Echo Cove (HD 3-4)	-	1,573,089	1,573,089	-	1,573,089	1,573,089
	1002 Fed Rcpts (Fed)	-	1,573,089	1,573,089	-	1,573,089	1,573,089
AL	Knik Goose Bay Road Reconstruction Centaur Avenue to Vine Road Stage 2 (HD 25-30)	-	36,388,000	36,388,000	-	36,388,000	36,388,000
	1002 Fed Rcpts (Fed)	-	36,388,000	36,388,000	-	36,388,000	36,388,000
AL	Kodiak - Otmeloi Way Reconstruction (HD 5)	-	6,000,000	6,000,000	-	6,000,000	6,000,000
	1002 Fed Rcpts (Fed)	-	6,000,000	6,000,000	-	6,000,000	6,000,000
AL	Ketchikan North Tongass Highway Resurface: Airport Ferry to Ward Creek: Stage 1 (HD 1)	-	4,500,000	4,500,000	-	4,500,000	4,500,000
	1002 Fed Rcpts (Fed)	-	4,500,000	4,500,000	-	4,500,000	4,500,000
AL	Light up the Highways (HD 1-40)	-	5,000,000	5,000,000	-	5,000,000	5,000,000
	1002 Fed Rcpts (Fed)	-	5,000,000	5,000,000	-	5,000,000	5,000,000

2023 Legislature - Capital Budget Project Detail by Agency - Senate Structure

Numbers and Language District by Impact
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Agency: Department of Transportation and Public Facilities

		[1] <u>GovSupT</u>	[2] <u>GovAmd+</u>	[3] <u>GovAmdT</u>	[4] <u>23 Sup Enact</u>	[5] <u>24 Enacted</u>	[6] <u>24EnactT</u>
Surface Transportation Program (continued)							
AL	Moose Creek Bridge Reconstruction: Petersville Road MP 7.0 (HD 25-30)	-	9,097	9,097	-	9,097	9,097
	1002 Fed Rcpts (Fed)	-	9,097	9,097	-	9,097	9,097
AL	Muldoon Road Pavement Preservation: Debarr to Glenn Highway (HD 9-24)	-	454,850	454,850	-	454,850	454,850
	1002 Fed Rcpts (Fed)	-	454,850	454,850	-	454,850	454,850
AL	North Eagle River Access Road: Powder Ridge Drive to Old Glenn Highway (HD 23)	-	2,500,000	2,500,000	-	2,500,000	2,500,000
	1002 Fed Rcpts (Fed)	-	2,500,000	2,500,000	-	2,500,000	2,500,000
AL	National Highway Institute Training (HD 1-40)	-	350,000	350,000	-	350,000	350,000
	1002 Fed Rcpts (Fed)	-	350,000	350,000	-	350,000	350,000
AL	Nome Front Street Resurfacing (HD 39)	-	363,880	363,880	-	363,880	363,880
	1002 Fed Rcpts (Fed)	-	363,880	363,880	-	363,880	363,880
AL	Nome Port Road Improvements (HD 39)	-	3,400,000	3,400,000	-	3,400,000	3,400,000
	1002 Fed Rcpts (Fed)	-	3,400,000	3,400,000	-	3,400,000	3,400,000
AL	Nome Seppala Drive Rehabilitation (HD 39)	-	13,190,650	13,190,650	-	13,190,650	13,190,650
	1002 Fed Rcpts (Fed)	-	13,190,650	13,190,650	-	13,190,650	13,190,650
AL	Northern Region ADA Reconnaissance and Improvements (HD 1-40)	-	2,274,250	2,274,250	-	2,274,250	2,274,250
	1002 Fed Rcpts (Fed)	-	2,274,250	2,274,250	-	2,274,250	2,274,250
AL	Northern Region Drainage Improvements (HD 1-40)	-	2,450,000	2,450,000	-	2,450,000	2,450,000
	1002 Fed Rcpts (Fed)	-	2,450,000	2,450,000	-	2,450,000	2,450,000
AL	Northern Region Systemic Signal Upgrades (HD 1-40)	-	3,261,000	3,261,000	-	3,261,000	3,261,000
	1002 Fed Rcpts (Fed)	-	3,261,000	3,261,000	-	3,261,000	3,261,000
AL	Office of History and Archaeology (OHA) Alaska Heritage Resources Survey/Integrated Business System (AHRs/IBS) Development (HD 1-40)	-	241,070	241,070	-	241,070	241,070
	1002 Fed Rcpts (Fed)	-	241,070	241,070	-	241,070	241,070
AL	Palmer-Fishhook Road and Trunk Road Roundabout (HD 25)	-	4,423,000	4,423,000	-	4,423,000	4,423,000
	1002 Fed Rcpts (Fed)	-	4,423,000	4,423,000	-	4,423,000	4,423,000

**2023 Legislature - Capital Budget
Project Detail by Agency - Senate Structure**

Numbers and Language District by Impact
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Agency: Department of Transportation and Public Facilities

		[1] <u>GovSupT</u>	[2] <u>GovAmd+</u>	[3] <u>GovAmdT</u>	[4] <u>23 Sup Enact</u>	[5] <u>24 Enacted</u>	[6] <u>24EnactT</u>
Surface Transportation Program (continued)							
AL	Parks Highway: Mile Point 279-290 (Milepost 315-325) Reconstruction (HD 36)	-	1,868,000	1,868,000	-	1,868,000	1,868,000
	1002 Fed Rcpts (Fed)	-	1,868,000	1,868,000	-	1,868,000	1,868,000
AL	Parks Highway: Houston to Willow Rehabilitation (HD 30)	-	636,790	636,790	-	636,790	636,790
	1002 Fed Rcpts (Fed)	-	636,790	636,790	-	636,790	636,790
AL	Parks Highway: 303-305 Reconstruction (HD 36)	-	200,000	200,000	-	200,000	200,000
	1002 Fed Rcpts (Fed)	-	200,000	200,000	-	200,000	200,000
AL	Pavement and Bridge Preservation - Central Region (HD 1-40)	-	12,500,000	12,500,000	-	12,500,000	12,500,000
	1002 Fed Rcpts (Fed)	-	12,500,000	12,500,000	-	12,500,000	12,500,000
AL	Pavement and Bridge Preservation - Northern Region (HD 1-40)	-	23,902,000	23,902,000	-	23,902,000	23,902,000
	1002 Fed Rcpts (Fed)	-	23,902,000	23,902,000	-	23,902,000	23,902,000
AL	Pavement and Bridge Preservation - Southcoast Region (HD 1-40)	-	6,750,000	6,750,000	-	6,750,000	6,750,000
	1002 Fed Rcpts (Fed)	-	6,750,000	6,750,000	-	6,750,000	6,750,000
AL	Port of Alaska Tract (HD 1-40)	-	4,650,000	4,650,000	-	4,650,000	4,650,000
	1002 Fed Rcpts (Fed)	-	4,650,000	4,650,000	-	4,650,000	4,650,000
AL	Prince of Wales - Neck Lake Road Reconstruction: North Prince of Wales Island Highway to Whale Pass Stage 2 (HD 2)	-	18,876,275	18,876,275	-	18,876,275	18,876,275
	1002 Fed Rcpts (Fed)	-	18,876,275	18,876,275	-	18,876,275	18,876,275
AL	Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation (PROTECT) (HD 1-40)	-	1,734,800	1,734,800	-	1,734,800	1,734,800
	1002 Fed Rcpts (Fed)	-	1,734,800	1,734,800	-	1,734,800	1,734,800
AL	Recreational Trails Program (HD 1-40)	-	2,485,851	2,485,851	-	2,485,851	2,485,851
	1002 Fed Rcpts (Fed)	-	2,261,379	2,261,379	-	2,261,379	2,261,379
	1108 Stat Desig (Other)	-	224,472	224,472	-	224,472	224,472
AL	Redoubt Avenue and Smith Way Rehabilitation (HD 6-8)	-	640,000	640,000	-	640,000	640,000
	1002 Fed Rcpts (Fed)	-	582,208	582,208	-	582,208	582,208
	1108 Stat Desig (Other)	-	57,792	57,792	-	57,792	57,792

**2023 Legislature - Capital Budget
Project Detail by Agency - Senate Structure**

Numbers and Language District by Impact
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Agency: Department of Transportation and Public Facilities

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Surface Transportation Program (continued)							
AL	Richardson Highway Mile Point 268-343 (Milepost 266-341) Passing Lanes (Delta Junction to Eielson) (HD 36)	-	33,624,000	33,624,000	-	33,624,000	33,624,000
	1002 Fed Rcpts (Fed)	-	33,624,000	33,624,000	-	33,624,000	33,624,000
AL	Richardson Highway Mile Point 68-84 (Milepost 65-80) Rehabilitation (HD 36)	-	682,275	682,275	-	682,275	682,275
	1002 Fed Rcpts (Fed)	-	682,275	682,275	-	682,275	682,275
AL	Richardson Highway Northbound Chena Flood Control Bridge Replacement (HD 31-35)	-	1,000,000	1,000,000	-	1,000,000	1,000,000
	1002 Fed Rcpts (Fed)	-	1,000,000	1,000,000	-	1,000,000	1,000,000
AL	Richardson Highway MP 97-115 Resurfacing (HD 36)	-	18,000,000	18,000,000	-	18,000,000	18,000,000
	1002 Fed Rcpts (Fed)	-	18,000,000	18,000,000	-	18,000,000	18,000,000
AL	Rock Slope Stabilization Program (HD 1-40)	-	3,000,000	3,000,000	-	3,000,000	3,000,000
	1002 Fed Rcpts (Fed)	-	3,000,000	3,000,000	-	3,000,000	3,000,000
AL	Southeast Alaska Port Electrification (HD 1-40)	-	4,000,000	4,000,000	-	4,000,000	4,000,000
	1002 Fed Rcpts (Fed)	-	4,000,000	4,000,000	-	4,000,000	4,000,000
AL	Seismic Bridge Retrofit Program (HD 1-40)	-	864,215	864,215	-	864,215	864,215
	1002 Fed Rcpts (Fed)	-	864,215	864,215	-	864,215	864,215
AL	Seldon Road Upgrade and Extension Seldon Road Upgrade and Extension (HD 25-30)	-	550,000	550,000	-	550,000	550,000
	1002 Fed Rcpts (Fed)	-	500,335	500,335	-	500,335	500,335
	1108 Stat Desig (Other)	-	49,665	49,665	-	49,665	49,665
AL	Seward Highway: Sterling Highway Intersection Improvements (HD 8)	-	909,700	909,700	-	909,700	909,700
	1002 Fed Rcpts (Fed)	-	909,700	909,700	-	909,700	909,700
AL	Seward Highway: MP 90-99 Pavement Preservation (HD 9)	-	14,000,000	14,000,000	-	14,000,000	14,000,000
	1002 Fed Rcpts (Fed)	-	14,000,000	14,000,000	-	14,000,000	14,000,000
AL	Small Hydrologic Investigations (HD 1-40)	-	90,972	90,972	-	90,972	90,972
	1002 Fed Rcpts (Fed)	-	90,972	90,972	-	90,972	90,972
AL	Southcoast Areawide ADA Improvements (HD 1-40)	-	4,093,650	4,093,650	-	4,093,650	4,093,650
	1002 Fed Rcpts (Fed)	-	4,093,650	4,093,650	-	4,093,650	4,093,650

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Numbers and Language District by Impact
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Agency: Department of Transportation and Public Facilities

			[1] <u>GovSupT</u>	[2] <u>GovAmd+</u>	[3] <u>GovAmdT</u>	[4] <u>23 Sup Enact</u>	[5] <u>24 Enacted</u>	[6] <u>24EnactT</u>
Surface Transportation Program (continued)								
AL	Southeast Transportation Plan (HD 1-4)	-		1,500,000	1,500,000	-	1,500,000	1,500,000
	1002 Fed Rcpts (Fed)	-		1,500,000	1,500,000	-	1,500,000	1,500,000
AL	Statewide Community Transportation Program (HD 1-40)	-		8,000,000	8,000,000	-	8,000,000	8,000,000
	1002 Fed Rcpts (Fed)	-		8,000,000	8,000,000	-	8,000,000	8,000,000
AL	Statewide Congestion and Mitigation Air Quality (HD 1-40)	-		3,211,200	3,211,200	-	3,211,200	3,211,200
	1002 Fed Rcpts (Fed)	-		3,211,200	3,211,200	-	3,211,200	3,211,200
AL	Statewide Functional Class Update (HD 1-40)	-		136,455	136,455	-	136,455	136,455
	1002 Fed Rcpts (Fed)	-		136,455	136,455	-	136,455	136,455
AL	Statewide Research Program (HD 1-40)	-		2,096,948	2,096,948	-	2,096,948	2,096,948
	1002 Fed Rcpts (Fed)	-		2,096,948	2,096,948	-	2,096,948	2,096,948
AL	Statewide Resiliency Program (HD 1-40)	-		2,560,000	2,560,000	-	2,560,000	2,560,000
	1002 Fed Rcpts (Fed)	-		2,560,000	2,560,000	-	2,560,000	2,560,000
AL	Statewide Sustainable Transportation & Energy Program (HD 1-40)	-		1,980,000	1,980,000	-	1,980,000	1,980,000
	1002 Fed Rcpts (Fed)	-		1,980,000	1,980,000	-	1,980,000	1,980,000
AL	Statewide Transportation Alternatives Program (TAP) (HD 1-40)	-		454,850	454,850	-	454,850	454,850
	1002 Fed Rcpts (Fed)	-		454,850	454,850	-	454,850	454,850
AL	Statewide Wayside Improvement Program (HD 1-40)	-		7,000,000	7,000,000	-	7,000,000	7,000,000
	1002 Fed Rcpts (Fed)	-		7,000,000	7,000,000	-	7,000,000	7,000,000
AL	Statewide Highway Safety Improvement Program Safety Management (HD 1-40)	-		477,000	477,000	-	477,000	477,000
	1002 Fed Rcpts (Fed)	-		477,000	477,000	-	477,000	477,000
AL	Steese Highway Mile Point 122-123 (Milepost 128) Crooked Creek Bridge Replacement (HD 36)	-		272,910	272,910	-	272,910	272,910
	1002 Fed Rcpts (Fed)	-		272,910	272,910	-	272,910	272,910
AL	Sterling Highway Mile Point 116-129 (Milepost 157-169) Rehabilitation Anchor Point to Baycrest Hill (HD 6-8)	-		4,548,500	4,548,500	-	4,548,500	4,548,500
	1002 Fed Rcpts (Fed)	-		4,548,500	4,548,500	-	4,548,500	4,548,500

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Numbers and Language District by Impact
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Agency: Department of Transportation and Public Facilities

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Surface Transportation Program (continued)							
AL	Sterling Highway Mile Point 8-25 (Milepost 45-60) Sunrise Inn to Skilak Lake Road Construction Stage 1 (HD 6-8)	-	61,819,400	61,819,400	-	61,819,400	61,819,400
	1002 Fed Rcpts (Fed)	-	61,819,400	61,819,400	-	61,819,400	61,819,400
AL	Sterling Safety Corridor Improvements Mile Point 45 - 58 (Milepost 82.5 to 94) (HD 6-8)	-	363,880	363,880	-	363,880	363,880
	1002 Fed Rcpts (Fed)	-	363,880	363,880	-	363,880	363,880
AL	Strategic Highway Safety Plan (HD 1-40)	-	100,000	100,000	-	100,000	100,000
	1002 Fed Rcpts (Fed)	-	100,000	100,000	-	100,000	100,000
AL	Surface Transportation Overruns & Other Projects (HD 1-40)	-	8,700,009	8,700,009	-	8,700,009	8,700,009
	1002 Fed Rcpts (Fed)	-	8,700,009	8,700,009	-	8,700,009	8,700,009
AL	System-wide Bridge Improvements (HD 1-40)	-	843,750	843,750	-	843,750	843,750
	1002 Fed Rcpts (Fed)	-	843,750	843,750	-	843,750	843,750
AL	Tok Cutoff Highway Milepost 0-8 Reconstruction (HD 36)	-	233,500	233,500	-	233,500	233,500
	1002 Fed Rcpts (Fed)	-	233,500	233,500	-	233,500	233,500
AL	Tok Cutoff Milepost 76-91 Rehabilitation (HD 36)	-	840,600	840,600	-	840,600	840,600
	1002 Fed Rcpts (Fed)	-	840,600	840,600	-	840,600	840,600
AL	Transportation Asset Management Program (HD 1-40)	-	1,819,400	1,819,400	-	1,819,400	1,819,400
	1002 Fed Rcpts (Fed)	-	1,819,400	1,819,400	-	1,819,400	1,819,400
AL	Trunk Road (Nelson Road) Upgrade (HD 25-30)	-	50,000	50,000	-	50,000	50,000
	1002 Fed Rcpts (Fed)	-	45,485	45,485	-	45,485	45,485
	1108 Stat Desig (Other)	-	4,515	4,515	-	4,515	4,515
AL	Urban Planning Program (HD 1-40)	-	3,022,975	3,022,975	-	3,022,975	3,022,975
	1002 Fed Rcpts (Fed)	-	2,750,000	2,750,000	-	2,750,000	2,750,000
	1108 Stat Desig (Other)	-	272,975	272,975	-	272,975	272,975
AL	US Geological Survey (USGS) Flood Frequency and Analysis (HD 1-40)	-	591,304	591,304	-	591,304	591,304
	1002 Fed Rcpts (Fed)	-	591,304	591,304	-	591,304	591,304
AL	Wasilla Fishhook Road / Main Street (HD 25-30)	-	27,745,850	27,745,850	-	27,745,850	27,745,850
	1002 Fed Rcpts (Fed)	-	27,745,850	27,745,850	-	27,745,850	27,745,850

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Agency: Department of Transportation and Public Facilities

			[1] <u>GovSupT</u>	[2] <u>GovAmd+</u>	[3] <u>GovAmdT</u>	[4] <u>23 Sup Enact</u>	[5] <u>24 Enacted</u>	[6] <u>24EnactT</u>
Surface Transportation Program (continued)								
AL	Wasilla Fishhook Road and Spruce Avenue/Peck Street Roundabout (HD 25-30)	-		4,410,000	4,410,000	-	4,410,000	4,410,000
	1002 Fed Rcpts (Fed)	-		4,410,000	4,410,000	-	4,410,000	4,410,000
AL	West Coast Alaska Storm Community Repairs (HD 1-40)	-		5,000,000	5,000,000	-	5,000,000	5,000,000
	1002 Fed Rcpts (Fed)	-		5,000,000	5,000,000	-	5,000,000	5,000,000
AL	Whitshed Road and Pedestrian Improvements (HD 5)	-		9,000,000	9,000,000	-	9,000,000	9,000,000
	1002 Fed Rcpts (Fed)	-		8,187,300	8,187,300	-	8,187,300	8,187,300
	1108 Stat Desig (Other)	-		812,700	812,700	-	812,700	812,700
AL	Whittier Tunnel: Maintenance and Operations (HD 9)	-		2,274,250	2,274,250	-	2,274,250	2,274,250
	1002 Fed Rcpts (Fed)	-		2,274,250	2,274,250	-	2,274,250	2,274,250
AL	Winter Trail Marking (HD 1-40)	-		773,245	773,245	-	773,245	773,245
	1002 Fed Rcpts (Fed)	-		773,245	773,245	-	773,245	773,245
AL	Workforce Development and Training: Statewide (HD 1-40)	-		1,000,000	1,000,000	-	1,000,000	1,000,000
	1002 Fed Rcpts (Fed)	-		1,000,000	1,000,000	-	1,000,000	1,000,000
Rural Ferry Grants								
AL	Federal Toll Credits for Match (HD 1-40)	-		43,087,396	43,087,396	-	43,087,396	43,087,396
	1002 Fed Rcpts (Fed)	-		40,939,492	40,939,492	-	40,939,492	40,939,492
	1082 Vessel Rep (DGF)	-		2,147,904	2,147,904	-	2,147,904	2,147,904
AL	Vessel Modernization (HD 1-40)	-		72,065,546	72,065,546	-	72,065,546	72,065,546
	1002 Fed Rcpts (Fed)	-		72,065,546	72,065,546	-	72,065,546	72,065,546
AL	M/V Tustumena Replacement Vessel (HD 1-40)	-		68,488,384	68,488,384	-	68,488,384	68,488,384
	1002 Fed Rcpts (Fed)	-		68,488,384	68,488,384	-	68,488,384	68,488,384
AL	Design of a New Alaska Mainliner (HD 1-40)	-		8,591,616	8,591,616	-	8,591,616	8,591,616
	1002 Fed Rcpts (Fed)	-		8,591,616	8,591,616	-	8,591,616	8,591,616
AL	Critical Upgrades to Ferry Dock Infrastructure in Five Rural Alaska Communities (HD 1-40)	-		45,478,414	45,478,414	-	45,478,414	45,478,414
	1002 Fed Rcpts (Fed)	-		45,478,414	45,478,414	-	45,478,414	45,478,414
AL	Climate Responsive Ferry Vessel Options (HD 1-40)	-		46,214,008	46,214,008	-	46,214,008	46,214,008
	1002 Fed Rcpts (Fed)	-		46,214,008	46,214,008	-	46,214,008	46,214,008

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Agency: Department of Transportation and Public Facilities

	<u>[1] GovSupT</u>	<u>[2] GovAmd+</u>	<u>[3] GovAmdT</u>	<u>[4] 23 Sup Enact</u>	<u>[5] 24 Enacted</u>	<u>[6] 24EnactT</u>
*** Agency Totals *****	33,301,770	1,828,934,140	1,830,234,140	28,749,769	1,830,840,742	1,832,140,742
 <u>Funding Summary</u>						
Unrestricted General (UGF)	1,738,816	113,555,549	114,555,549	1,362,698	115,212,151	116,212,151
Designated General (DGF)	-	25,147,904	25,147,904	-	25,397,904	25,397,904
Other State Funds (Other)	11,741,895	83,829,900	84,129,900	7,566,012	83,829,900	84,129,900
Federal Receipts (Fed)	19,821,059	1,606,400,787	1,606,400,787	19,821,059	1,606,400,787	1,606,400,787

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Agency: University of Alaska

		[1] <u>GovSupT</u>	[2] <u>GovAmd+</u>	[3] <u>GovAmdT</u>	[4] <u>23 Sup Enact</u>	[5] <u>24 Enacted</u>	[6] <u>24EnactT</u>
AP	Alaska Food Security & Independence - Phase 1 (HD 1-40)	-	-	-	-	500,000	500,000
	1004 Gen Fund (UGF)	-	-	-	-	500,000	500,000
AP	Federal Receipt Authority for Capital Projects (HD 1-40)	30,000,000	-	-	-	-	-
	1002 Fed Rcpts (Fed)	30,000,000	-	-	-	-	-
AP	Section 80(b), HB39	-64,000,000	-	-	-64,000,000	-	-
	Seward Marine Center Research Vessel Infrastructure (HD 5)						
	1002 Fed Rcpts (Fed)	-64,000,000	-	-	-64,000,000	-	-
AP	UA Drones (HD 31-35)	-	10,000,000	10,000,000	-	10,000,000	10,000,000
	1004 Gen Fund (UGF)	-	10,000,000	10,000,000	-	10,000,000	10,000,000
AP	UAA Alaska Leaders Archives and Consortium Library	-	6,000,000	6,000,000	-	6,000,000	6,000,000
	Renovation (HD 9-24)						
	1048 Univ Rcpt (DGF)	-	6,000,000	6,000,000	-	-	-
	1108 Stat Desig (Other)	-	-	-	-	6,000,000	6,000,000
AP	UAA Health Workforce Diversity Expansion Project Phase 2 (WWAMI) (HD 9-24)	-	2,000,000	2,000,000	-	2,000,000	2,000,000
	1004 Gen Fund (UGF)	-	2,000,000	2,000,000	-	2,000,000	2,000,000
AP	UAA Health Workforce Expansion and Diversity Funding - Phase 1 (HD 9-24)	4,000,000	-	-	4,000,000	-	-
	1002 Fed Rcpts (Fed)	4,000,000	-	-	4,000,000	-	-
AP	UAF University Park Early Childhood Development Center (HD 31-35)	-	2,500,000	2,500,000	-	2,500,000	2,500,000
	1048 Univ Rcpt (DGF)	-	2,500,000	2,500,000	-	-	-
	1108 Stat Desig (Other)	-	-	-	-	2,500,000	2,500,000
AP	UAS Roof Systems, Safety Improvements, and Regulatory Compliance projects (HD 1-4)	-	-	-	-	3,611,000	3,611,000
	1004 Gen Fund (UGF)	-	-	-	-	3,611,000	3,611,000
AP	University Receipt Authority for Capital Projects (HD 1-40)	30,000,000	-	-	-	-	-
	1048 Univ Rcpt (DGF)	30,000,000	-	-	-	-	-

**2023 Legislature - Capital Budget
Project Detail by Agency - Senate Structure**

Numbers and Language District by Impact
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Agency: University of Alaska

	[1] <u>GovSupT</u>	[2] <u>GovAmd+</u>	[3] <u>GovAmdT</u>	[4] <u>23 Sup Enact</u>	[5] <u>24 Enacted</u>	[6] <u>24EnactT</u>
*** Agency Totals *****	0	20,500,000	20,500,000	-60,000,000	24,611,000	24,611,000

Funding Summary

Unrestricted General (UGF)	-	12,000,000	12,000,000	-	16,111,000	16,111,000
Designated General (DGF)	30,000,000	8,500,000	8,500,000	-	-	-
Other State Funds (Other)	-	-	-	-	8,500,000	8,500,000
Federal Receipts (Fed)	-30,000,000	-	-	-60,000,000	-	-

**2023 Legislature - Capital Budget
Project Detail by Agency - Senate Structure**

Numbers and Language District by Impact
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Agency: Legislature

	<u>[1]</u> GovSupT	<u>[2]</u> GovAmd+	<u>[3]</u> GovAmdT	<u>[4]</u> 23 Sup Enact	<u>[5]</u> 24 Enacted	<u>[6]</u> 24EnactT
AP Juneau Community Foundation Grant for Upgrades to Assembly Building (HD 1-40)	-	-	-	-	2,300,000	2,300,000
1108 Stat Desig (Other)	-	-	-	-	2,300,000	2,300,000
AP Section 45, HB281	-	-	-	0	-	-
Renovation, Repair, Technology Improvements and Other Projects for Legislative Buildings and Facilities (HD 1-40)						
*** Agency Totals *****	-	-	-	0	2,300,000	2,300,000
<u>Funding Summary</u>						
Other State Funds (Other)	-	-	-	-	2,300,000	2,300,000

**2023 Legislature - Capital Budget
Project Detail by Agency - Senate Structure**

Numbers and Language District by Impact
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Agency: Fund Transfers

	<u>[1]</u> GovSupT	<u>[2]</u> GovAmd+	<u>[3]</u> GovAmdT	<u>[4]</u> 23 Sup Enact	<u>[5]</u> 24 Enacted	<u>[6]</u> 24EnactT
Alaska Capital Income Fund (ACIF)						
AP Section 50, HB39	-	-	-	581,151	-	-
Reappropriation of Unexpended Balances to the Alaska						
Capital Income Fund (HD 1-40)						
1255 Reapprops (Other)	-	-	-	581,151	-	-
*** Agency Totals *****	-	-	-	581,151	-	-
<u>Funding Summary</u>						
Other State Funds (Other)	-	-	-	581,151	-	-

2023 Legislature - Capital Budget Project Detail by Agency - Senate Structure

Numbers and Language District by Impact
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Agency: Judiciary

		[1] <u>GovSupT</u>	[2] <u>GovAmd+</u>	[3] <u>GovAmdT</u>	[4] <u>23 Sup Enact</u>	[5] <u>24 Enacted</u>	[6] <u>24EnactT</u>
AP	Court Security Projects (HD 1-40)	-	3,125,000	3,125,000	-	3,125,000	3,125,000
	1004 Gen Fund (UGF)	-	3,125,000	3,125,000	-	3,125,000	3,125,000
AP	Deferred Maintenance Projects (DOT / DOA / DMVA Maintained) (HD 1-40)	-	3,050,000	3,050,000	-	3,050,000	3,050,000
	1004 Gen Fund (UGF)	-	-	-	-	3,050,000	3,050,000
	1197 AK Cap Fnd (DGF)	-	3,050,000	3,050,000	-	-	-
AP	Justice Technology Upgrades and Courtroom Modernization (HD 1-40)	-	2,378,300	2,378,300	-	2,378,300	2,378,300
	1004 Gen Fund (UGF)	-	2,378,300	2,378,300	-	2,378,300	2,378,300
AP	Planning and Design of Stratton Library Remodel for Future Sitka Court House (HD 2)	-	-	-	-	420,000	420,000
	1004 Gen Fund (UGF)	-	-	-	-	420,000	420,000
*** Agency Totals *****		-	8,553,300	8,553,300	-	8,973,300	8,973,300
 <u>Funding Summary</u>							
	Unrestricted General (UGF)	-	5,503,300	5,503,300	-	8,973,300	8,973,300
	Designated General (DGF)	-	3,050,000	3,050,000	-	-	-

**2023 Legislature - Capital Budget
Project Detail by Agency - Senate Structure**

Numbers and Language District by Impact
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Agency: All Agencies

	[1] <u>GovSupT</u>	[2] <u>GovAmd+</u>	[3] <u>GovAmdT</u>	[4] <u>23 Sup Enact</u>	[5] <u>24 Enacted</u>	[6] <u>24EnactT</u>
*** All Agencies Totals *****	133,041,194	2,660,375,987	2,675,195,987	70,194,044	2,746,954,819	2,761,774,819

Funding Summary

Unrestricted General (UGF)	15,763,731	290,725,300	303,575,300	17,449,598	346,918,544	359,768,544
Designated General (DGF)	30,000,000	83,133,304	83,133,304	-	73,533,304	73,533,304
Other State Funds (Other)	76,687,934	151,889,324	153,859,324	72,154,917	188,424,912	190,394,912
Federal Receipts (Fed)	10,589,529	2,134,628,059	2,134,628,059	-19,410,471	2,138,078,059	2,138,078,059

Column Definitions

GovSupT (Governor's Total Supplementals) - Total Governor's supplemental capital budget including items submitted February 1st, February 14th, March 22nd, and April 21st, 2023. [GovSup2-1+GovAmdSup+GovSup3-22+GovSup 4-21]

GovAmd+ (GovAmd+) - Governor's amended FY24 capital budget items including amendments received April 22, 2023, and May 10, 2023. [24GovAmd+GovAmd3-22+GovAmd5-10]

GovAmdT (Gov Total Amendments) - Governor's total FY24 amended capital budget received February 15th, March 22, 2023, and May 10th 2023, including mental health items. [24GovAmd+GovMHAmd+GovAmd3-22+GovAmd5-10]

23 Sup Enact (Enacted FY23 Supplementals) - Effective FY23 supplemental capital budget.

24 Enacted (FY24 Capital Budget) - FY24 effective capital budget (net of vetoes) including mental health items.

24EnactT (FY24 Capital Budget) - Total enacted capital budget for FY24 including mental health budget items (net of vetoes and excluding fiscal notes). [24 Enacted+EnactedMH]