

2022 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language District by Impact
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							House District: 1-5	Fairbanks Areawide	
		[1] Gov Total+	[2] SFIN Total	[3] Senate SupCap	[4] Senate	[5] Senate Total	[5] - [1] Gov Total+ to Senate Tot	[5] - [2] SFIN Total to Senate Tot	
Department of Commerce, Community and Economic Development									
Grants to Named Recipients (AS 37.05.316)									
AP	Moore Street Seniors, Inc. - Affordable Senior Housing Exterior Renovation	-	-	351,103	-	351,103	351,103 >999 %	351,103 >999 %	
	1004 Gen Fund (UGF)	-	-	351,103	-	351,103	351,103 >999 %	351,103 >999 %	
AP	Moore Street Seniors, Inc. - Replace Manual Doors with Automatic Doors	-	-	27,000	-	27,000	27,000 >999 %	27,000 >999 %	
	1004 Gen Fund (UGF)	-	-	27,000	-	27,000	27,000 >999 %	27,000 >999 %	
AP	Presbyterian Hospitality House - Expand Clinical and Program Administrative Space	-	-	500,000	-	500,000	500,000 >999 %	500,000 >999 %	
	1004 Gen Fund (UGF)	-	-	500,000	-	500,000	500,000 >999 %	500,000 >999 %	
Grants to Municipalities (AS 37.05.315)									
AP	Fairbanks North Star Borough - Equinox Marathon Trail - Parks Highway to Fairbanks via Ester Dome - Alaska Long Trail	-	1,450,000	1,450,000	-	1,450,000	1,450,000 >999 %	0	
	1004 Gen Fund (UGF)	-	1,450,000	1,450,000	-	1,450,000	1,450,000 >999 %	0	
AP	Fairbanks North Star Borough - Isberg 4-Season Trail - Alaska Long Trail	-	990,000	990,000	-	990,000	990,000 >999 %	0	
	1004 Gen Fund (UGF)	-	990,000	990,000	-	990,000	990,000 >999 %	0	
AP	Fairbanks North Star Borough - Oil To Gas Conversion Assistance	-	-	1,250,000	-	1,250,000	1,250,000 >999 %	1,250,000 >999 %	
	1004 Gen Fund (UGF)	-	-	1,250,000	-	1,250,000	1,250,000 >999 %	1,250,000 >999 %	
Department of Environmental Conservation									
AP	Fairbanks PM2.5 Nonattainment Area Voluntary Heating Device Change Out Program	5,684,800	5,684,800	-	5,684,800	5,684,800	0	0	
	1002 Fed Rcpts (Fed)	5,684,800	5,684,800	-	5,684,800	5,684,800	0	0	

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							[5] - [1] Gov Total+ to Senate Tot		[5] - [2] SFIN Total to Senate Tot	
Office of the Governor										
Coronavirus Capital Project Fund										
AP	Fairbanks North Star Borough - Noel Wien Library	-	-	3,580,000	-	3,580,000	3,580,000	>999 %	3,580,000	>999 %
	Broadband Access Expansion and Capital Improvement									
	Project									
	1002 Fed Rcpts (Fed)	-	-	3,580,000	-	3,580,000	3,580,000	>999 %	3,580,000	>999 %
Department of Military and Veterans Affairs										
AP	Construction of a Certified Veterans Cemetery in	3,270,000	3,270,000	3,270,000	-	3,270,000	0		0	
	Fairbanks area									
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000	1,000,000	-	1,000,000	0		0	
	1004 Gen Fund (UGF)	2,270,000	2,270,000	2,270,000	-	2,270,000	0		0	
Department of Transportation and Public Facilities										
Surface Transportation Program										
AL	Airport Way / South Cushman Intersection	10,712,254	10,712,254	-	10,712,254	10,712,254	0		0	
	Reconstruction									
	1002 Fed Rcpts (Fed)	10,712,254	10,712,254	-	10,712,254	10,712,254	0		0	
AL	City of Fairbanks 5th Avenue Sidewalk Improvements	454,850	454,850	-	454,850	454,850	0		0	
	1002 Fed Rcpts (Fed)	454,850	454,850	-	454,850	454,850	0		0	
AL	Committed Measures for the Fairbanks State	1,728,430	1,728,430	-	1,728,430	1,728,430	0		0	
	Implementation Plan (SIP)									
	1002 Fed Rcpts (Fed)	1,728,430	1,728,430	-	1,728,430	1,728,430	0		0	
AL	Fairbanks Air Quality Planning Project	72,776	72,776	-	72,776	72,776	0		0	
	1002 Fed Rcpts (Fed)	72,776	72,776	-	72,776	72,776	0		0	
AL	Fairbanks Area Surface Transportation (FAST)	7,716,256	7,716,256	-	7,716,256	7,716,256	0		0	
	Community Transportation Program (CTP) Allocation									
	1002 Fed Rcpts (Fed)	7,716,256	7,716,256	-	7,716,256	7,716,256	0		0	

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Department of Transportation and Public Facilities (continued)										
Surface Transportation Program (continued)										
AL	Fairbanks Area Surface Transportation (FAST) Congestion Mitigation and Air Quality Improvement (CMAQ) Allocation	727,760	727,760	-	727,760	727,760	0		0	
	1002 Fed Rcpts (Fed)	727,760	727,760	-	727,760	727,760	0		0	
AL	Road Weather Information System (RWIS) Air Quality Sensor Operations & Maintenance	90,970	90,970	-	90,970	90,970	0		0	
	1002 Fed Rcpts (Fed)	90,970	90,970	-	90,970	90,970	0		0	
AL	Steesse Expressway Mile Point 2-5 Rehabilitation	400,000	400,000	400,000	-	400,000	0		0	
	1002 Fed Rcpts (Fed)	400,000	400,000	400,000	-	400,000	0		0	
AL	University Avenue Widening	6,549,840	6,549,840	-	6,549,840	6,549,840	0		0	
	1002 Fed Rcpts (Fed)	6,549,840	6,549,840	-	6,549,840	6,549,840	0		0	
University of Alaska										
Deferred Maintenance										
AP	REAPPROP: 18.3 University of Alaska Fairbanks Deferred Maintenance	-	18,359	18,359	-	18,359	18,359	>999 %	0	
	1255 Reappropriations (Other)	-	18,359	18,359	-	18,359	18,359	>999 %	0	
*** House District Totals		37,407,936	39,866,295	11,836,462	33,737,936	45,574,398	8,166,462	21.8 %	5,708,103	14.3 %
<u>Funding Summary</u>										
	Unrestricted General (UGF)	2,270,000	4,710,000	6,838,103	-	6,838,103	4,568,103	201.2 %	2,128,103	45.2 %
	Other State Funds (Other)	-	18,359	18,359	-	18,359	18,359	>999 %	0	
	Federal Receipts (Fed)	35,137,936	35,137,936	4,980,000	33,737,936	38,717,936	3,580,000	10.2 %	3,580,000	10.2 %

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Numbers and Language District by Impact
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House District: 6 Eielson/Denali/Up Yuk/Bord

			[1] Gov Total+	[2] SFIN Total	[3] Senate SupCap	[4] Senate	[5] Senate Total	[5] - [1] Gov Total+ to Senate Tot	[5] - [2] SFIN Total to Senate Tot
Department of Commerce, Community and Economic Development									
Grants to Named Recipients (AS 37.05.316)									
AP	Bering Sea Fishermen's Association - Review Current Draft Comprehensive Salmon Plan	-	100,000	100,000	-	100,000	100,000	>999 %	0
	1004 Gen Fund (UGF)	-	100,000	100,000	-	100,000	100,000	>999 %	0
AP	REAPPROP: 302.5 Yukon Flats School District - Tsuk Taih School Roof Replacement On 80,000 Gallon Potable Water Tank	-	302,498	302,498	-	302,498	302,498	>999 %	0
	1255 Reapprops (Other)	-	302,498	302,498	-	302,498	302,498	>999 %	0
Office of the Governor									
Coronavirus Capital Project Fund									
AP	Nenana Health and Wellness Complex	-	24,000,000	24,000,000	-	24,000,000	24,000,000	>999 %	0
	1002 Fed Rcpts (Fed)	-	24,000,000	24,000,000	-	24,000,000	24,000,000	>999 %	0
AP	Rampart Broadband	-	9,000,000	9,000,000	-	9,000,000	9,000,000	>999 %	0
	1002 Fed Rcpts (Fed)	-	9,000,000	9,000,000	-	9,000,000	9,000,000	>999 %	0
Department of Natural Resources									
AP	Agriculture 3 Phase Electrical Service Infrastructure	-	3,000,000	3,000,000	-	3,000,000	3,000,000	>999 %	0
	1004 Gen Fund (UGF)	-	3,000,000	3,000,000	-	3,000,000	3,000,000	>999 %	0
AP	Nenana to Fairbanks Multi-Use Trails, Tanana Valley State Forest - Alaska Long Trail	-	1,600,000	1,600,000	-	1,600,000	1,600,000	>999 %	0
	1004 Gen Fund (UGF)	-	1,600,000	1,600,000	-	1,600,000	1,600,000	>999 %	0
AP	Nenana-Totchaket Agriculture Development	-	5,000,000	5,000,000	-	5,000,000	5,000,000	>999 %	0
	1004 Gen Fund (UGF)	-	5,000,000	5,000,000	-	5,000,000	5,000,000	>999 %	0
Department of Transportation and Public Facilities									
AP	REAPPROP for Totchaket Road Project	15,000,000	15,000,000	15,000,000	-	15,000,000	0	0	0
	1255 Reapprops (Other)	15,000,000	15,000,000	15,000,000	-	15,000,000	0	0	0

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Numbers and Language District by Impact
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House District: 6 Eielson/Denali/Up Yuk/Bord

		[1] Gov Total+	[2] SFIN Total	[3] Senate SupCap	[4] Senate	[5] Senate Total	[5] - [1] Gov Total+ to Senate Tot	[5] - [2] SFIN Total to Senate Tot
Department of Transportation and Public Facilities (continued)								
AP	Carlo Creek to Crabbies Crossing Separated Path - Alaska Long Trail	-	3,700,000	3,700,000	-	3,700,000	3,700,000	>999 %
	1004 Gen Fund (UGF)	-	3,700,000	3,700,000	-	3,700,000	3,700,000	>999 %
Airport Improvement Program								
AL	Chalkyitsik Airport Reconstruction	8,000,000	8,000,000	-	8,000,000	8,000,000	0	0
	1002 Fed Rcpts (Fed)	8,000,000	8,000,000	-	8,000,000	8,000,000	0	0
AL	Fort Yukon Minor Gravel Resurfacing and Dust Palliative	328,000	328,000	-	328,000	328,000	0	0
	1002 Fed Rcpts (Fed)	328,000	328,000	-	328,000	328,000	0	0
AL	Manley Airport Improvements	4,700,000	4,700,000	-	4,700,000	4,700,000	0	0
	1002 Fed Rcpts (Fed)	4,700,000	4,700,000	-	4,700,000	4,700,000	0	0
AL	Tanana Minor Gravel Resurfacing and Dust Palliative	328,000	328,000	-	328,000	328,000	0	0
	1002 Fed Rcpts (Fed)	328,000	328,000	-	328,000	328,000	0	0
Surface Transportation Program								
AL	Dalton Highway Mile Point 0-10 (Milepost 0-9) Reconstruction (Livengood to 9 Mile Hill) - Construction	33,658,900	33,658,900	-	33,658,900	33,658,900	0	0
	1002 Fed Rcpts (Fed)	33,658,900	33,658,900	-	33,658,900	33,658,900	0	0
AL	Elliott Highway Milepost 51-63 Rehabilitation	27,291,000	27,291,000	-	27,291,000	27,291,000	0	0
	1002 Fed Rcpts (Fed)	27,291,000	27,291,000	-	27,291,000	27,291,000	0	0
AL	Parks Highway Mile Post 206-209 Reconstruction - Design	560,400	560,400	-	560,400	560,400	0	0
	1002 Fed Rcpts (Fed)	560,400	560,400	-	560,400	560,400	0	0
AL	Richardson Highway Mile Point 131-141 (Milepost 128- 138) Rehabilitation (Stage 2 of 3)	22,742,500	22,742,500	-	22,742,500	22,742,500	0	0
	1002 Fed Rcpts (Fed)	22,742,500	22,742,500	-	22,742,500	22,742,500	0	0
AL	Steese Highway Mile Point 122-123 (Milepost 128) Crooked Creek Bridge Replacement	192,856	192,856	-	192,856	192,856	0	0
	1002 Fed Rcpts (Fed)	192,856	192,856	-	192,856	192,856	0	0
AL	Tok Cutoff Mile Point 0-8 Rehabilitation	350,000	350,000	350,000	-	350,000	0	0
	1002 Fed Rcpts (Fed)	350,000	350,000	350,000	-	350,000	0	0

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Numbers and Language District by Impact
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House District: 6 Eielson/Denali/Up Yuk/Bord

	[1] Gov Total+	[2] SFIN Total	[3] Senate SupCap	[4] Senate	[5] Senate Total	[5] - [1] Gov Total+ to Senate Tot	[5] - [2] SFIN Total to Senate Tot
Department of Transportation and Public Facilities (continued)							
Surface Transportation Program (continued)							
AL Tok Cutoff Mile Point 76-91 Rehabilitation	950,000	950,000	950,000	-	950,000	0	0
1002 Fed Rcpts (Fed)	950,000	950,000	950,000	-	950,000	0	0
AL Tok Cutoff Mile Point 8-22 Rehabilitation	950,000	950,000	950,000	-	950,000	0	0
1002 Fed Rcpts (Fed)	950,000	950,000	950,000	-	950,000	0	0
 *** House District Totals	 115,051,656	 161,754,154	 63,952,498	 97,801,656	 161,754,154	 46,702,498 40.6 %	 0
 <u>Funding Summary</u>							
Unrestricted General (UGF)	-	13,400,000	13,400,000	-	13,400,000	13,400,000 >999 %	0
Other State Funds (Other)	15,000,000	15,302,498	15,302,498	-	15,302,498	302,498 2.0 %	0
Federal Receipts (Fed)	100,051,656	133,051,656	35,250,000	97,801,656	133,051,656	33,000,000 33.0 %	0

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Numbers and Language District by Impact
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House District: 9 Richardson Hwy/East Mat-Su

		[1] Gov Total+	[2] SFIN Total	[3] Senate SupCap	[4] Senate	[5] Senate Total	[5] - [1] Gov Total+ to Senate Tot	[5] - [2] SFIN Total to Senate Tot
Department of Transportation and Public Facilities								
Surface Transportation Program								
AL	Richardson Highway Bear Creek Bridge #0593 Replacement	409,365	409,365	-	409,365	409,365	0	0
	1002 Fed Rcpts (Fed)	409,365	409,365	-	409,365	409,365	0	0
AL	Richardson Highway Mile Point 169-176 (Milepost 167 - 173) Reconstruction	27,291,000	27,291,000	-	27,291,000	27,291,000	0	0
	1002 Fed Rcpts (Fed)	27,291,000	27,291,000	-	27,291,000	27,291,000	0	0
AL	Richardson Highway Mile Point 68-84 (Milepost 65-80) Rehabilitation	272,910	272,910	-	272,910	272,910	0	0
	1002 Fed Rcpts (Fed)	272,910	272,910	-	272,910	272,910	0	0
AL	Richardson Highway Passing Lanes (Delta Junction to Eielson AFB)	30,000,000	30,000,000	-	30,000,000	30,000,000	0	0
	1002 Fed Rcpts (Fed)	30,000,000	30,000,000	-	30,000,000	30,000,000	0	0
*** House District Totals		57,973,275	57,973,275	-	57,973,275	57,973,275	0	0
<u>Funding Summary</u>								
	Federal Receipts (Fed)	57,973,275	57,973,275	-	57,973,275	57,973,275	0	0

2022 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language District by Impact
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House District: 10 Rural Mat-Su

	[1] Gov Total+	[2] SFIN Total	[3] Senate SupCap	[4] Senate	[5] Senate Total	[5] - [1] Gov Total+ to Senate Tot	[5] - [2] SFIN Total to Senate Tot
Department of Transportation and Public Facilities							
Surface Transportation Program							
AL Parks Highway Mile Point 63-128 (Milepost 99 to 163)	18,830,790	18,830,790	11,007,370	7,823,420	18,830,790	0	0
Drainage and Culvert Improvements							
1002 Fed Rcpts (Fed)	18,830,790	18,830,790	11,007,370	7,823,420	18,830,790	0	0
*** House District Totals	18,830,790	18,830,790	11,007,370	7,823,420	18,830,790	0	0
<u>Funding Summary</u>							
Federal Receipts (Fed)	18,830,790	18,830,790	11,007,370	7,823,420	18,830,790	0	0

2022 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language District by Impact
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House District: 7-12 Mat-Su Areawide

			[1] Gov Total+	[2] SFIN Total	[3] Senate SupCap	[4] Senate	[5] Senate Total	[5] - [1] Gov Total+ to Senate Tot	[5] - [2] SFIN Total to Senate Tot	
Department of Commerce, Community and Economic Development										
Grants to Named Recipients (AS 37.05.316)										
AP	Mat-Su Trails and Parks Foundation - Susitna Valley	-	100,000	100,000	-	-	100,000	100,000	>999 %	0
	Winter-Only Motorized Multi-Use Trail - Alaska Long Trail									
	1004 Gen Fund (UGF)	-	100,000	100,000	-	-	100,000	100,000	>999 %	0
Grants to Municipalities (AS 37.05.315)										
AP	Anchorage - Starner Street Bridge Replacement	-	1,500,000	1,500,000	-	-	1,500,000	1,500,000	>999 %	0
	1004 Gen Fund (UGF)	-	1,500,000	1,500,000	-	-	1,500,000	1,500,000	>999 %	0
AP	City of Palmer Wastewater Treatment Plant	6,900,000	6,900,000	6,900,000	-	-	6,900,000	0	0	0
	Improvements - Phase II									
	1004 Gen Fund (UGF)	-	6,900,000	6,900,000	-	-	6,900,000	6,900,000	>999 %	0
	1269 CSLFRF (Fed)	6,900,000	-	-	-	-	-	-6,900,000	-100.0 %	0
AP	Matanuska-Susitna Borough - Palmer Hay Flats Trail -	-	100,000	100,000	-	-	100,000	100,000	>999 %	0
	Alaska Long Trail									
	1004 Gen Fund (UGF)	-	100,000	100,000	-	-	100,000	100,000	>999 %	0
AP	Matanuska-Susitna Borough- 2024 Arctic Winter Games	-	1,000,000	-	1,000,000	1,000,000	1,000,000	1,000,000	>999 %	0
	1004 Gen Fund (UGF)	-	1,000,000	-	1,000,000	1,000,000	1,000,000	1,000,000	>999 %	0
AP	Matanuska-Susitna Borough - GPRA Traverse and Little	-	1,900,000	1,900,000	-	-	1,900,000	1,900,000	>999 %	0
	Susitna Loop - Alaska Long Trail									
	1004 Gen Fund (UGF)	-	1,900,000	1,900,000	-	-	1,900,000	1,900,000	>999 %	0
AP	REAPPROP: 180.8 Matanuska-Susitna Borough -	-	180,844	180,844	-	-	180,844	180,844	>999 %	0
	Maintenance of Seasonally Impassable Roads in the Big									
	Lake Area									
	1255 Reappropr (Other)	-	180,844	180,844	-	-	180,844	180,844	>999 %	0
AP	Matanuska-Susitna Borough - Transportation	-	-	-	30,000,000	30,000,000	30,000,000	30,000,000	>999 %	30,000,000
	Infrastructure Package									
	1004 Gen Fund (UGF)	-	-	-	30,000,000	30,000,000	30,000,000	30,000,000	>999 %	30,000,000

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Department of Environmental Conservation								
AP	EVOS Impaired Beaches Project	658,432	658,432	-	658,432	658,432	0	0
	1018 EVOS Civil (Other)	658,432	658,432	-	658,432	658,432	0	0
Office of the Governor								
Coronavirus Capital Project Fund								
AP	Mat-Su First Responder Training Facility	-	8,000,000	8,000,000	-	8,000,000	8,000,000	>999 %
	1002 Fed Rcpts (Fed)	-	8,000,000	8,000,000	-	8,000,000	8,000,000	>999 %
Health								
AP	Office of Children's Services Lease Expansion or Relocation	1,000,000	1,000,000	1,000,000	-	1,000,000	0	0
	1002 Fed Rcpts (Fed)	360,000	360,000	360,000	-	360,000	0	0
	1004 Gen Fund (UGF)	640,000	640,000	640,000	-	640,000	0	0
Department of Transportation and Public Facilities								
Airport Improvement Program								
AL	Talkeetna Pavement Markings and Crack Seal	300,000	300,000	-	300,000	300,000	0	0
	1002 Fed Rcpts (Fed)	300,000	300,000	-	300,000	300,000	0	0
AL	Valdez Pavement Markings and Crack Seal	71,000	71,000	-	71,000	71,000	0	0
	1002 Fed Rcpts (Fed)	71,000	71,000	-	71,000	71,000	0	0
Surface Transportation Program								
AL	Alaska Highway Passing Lanes (Tetlin-Delta Jct)	11,000,000	11,000,000	-	11,000,000	11,000,000	0	0
	1002 Fed Rcpts (Fed)	11,000,000	11,000,000	-	11,000,000	11,000,000	0	0
AL	Vine Road Improvements Knik-Goosebay Road to Hollywood Blvd	7,732,450	7,732,450	-	7,732,450	7,732,450	0	0
	1002 Fed Rcpts (Fed)	7,732,450	7,732,450	-	7,732,450	7,732,450	0	0
AL	Whittier Tunnel: Maintenance and Operations	4,093,650	4,093,650	-	4,093,650	4,093,650	0	0
	1002 Fed Rcpts (Fed)	4,093,650	4,093,650	-	4,093,650	4,093,650	0	0

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House District: 7-12 Mat-Su Areawide

	[1] Gov Total+	[2] SFIN Total	[3] Senate SupCap	[4] Senate	[5] Senate Total	[5] - [1] Gov Total+ to Senate Tot	[5] - [2] SFIN Total to Senate Tot		
*** House District Totals	31,755,532	44,536,376	19,680,844	54,855,532	74,536,376	42,780,844	134.7 %	30,000,000	67.4 %
 <u>Funding Summary</u>									
Unrestricted General (UGF)	640,000	12,140,000	11,140,000	31,000,000	42,140,000	41,500,000	>999 %	30,000,000	247.1 %
Other State Funds (Other)	658,432	839,276	180,844	658,432	839,276	180,844	27.5 %	0	
Federal Receipts (Fed)	30,457,100	31,557,100	8,360,000	23,197,100	31,557,100	1,100,000	3.6 %	0	

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Numbers and Language District by Impact
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House District: 14 Eagle River/Chugach St Pk

		[1] <u>Gov Total+</u>	[2] <u>SFIN Total</u>	[3] <u>Senate SupCap</u>	[4] <u>Senate</u>	[5] <u>Senate Total</u>	[5] - [1] <u>Gov Total+ to Senate Tot</u>	[5] - [2] <u>SFIN Total to Senate Tot</u>
Department of Natural Resources								
AP	Eagle River Salmon Viewing Deck Replacement	-	200,000	200,000	-	200,000	200,000 >999 %	0
	1108 Stat Desig (Other)	-	200,000	200,000	-	200,000	200,000 >999 %	0
*** House District Totals		-	200,000	200,000	-	200,000	200,000 >999 %	0
<u>Funding Summary</u>								
	Other State Funds (Other)	-	200,000	200,000	-	200,000	200,000 >999 %	0

2022 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language District by Impact
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House District: 19 Mountainview

	[1] Gov Total+	[2] SFIN Total	[3] Senate SupCap	[4] Senate	[5] Senate Total	[5] - [1] Gov Total+ to Senate Tot	[5] - [2] SFIN Total to Senate Tot
Department of Commerce, Community and Economic Development							
Grants to Named Recipients (AS 37.05.316)							
AP REAPPROP: 16.8 Boys and Girls Club of Alaska - Mountain View - Equipment	-	16,809	16,809	-	16,809	16,809 >999 %	0
1255 Reappropriations (Other)	-	16,809	16,809	-	16,809	16,809 >999 %	0
*** House District Totals	-	16,809	16,809	-	16,809	16,809 >999 %	0
<u>Funding Summary</u>							
Other State Funds (Other)	-	16,809	16,809	-	16,809	16,809 >999 %	0

2022 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language District by Impact
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House District: 12-28 Anchorage Areawide

		[1] Gov Total+	[2] SFIN Total	[3] Senate SupCap	[4] Senate	[5] Senate Total	[5] - [1] Gov Total+ to Senate Tot	[5] - [2] SFIN Total to Senate Tot
Department of Commerce, Community and Economic Development								
AP	Chugach Region Archaeological Repository	6,277,685	6,277,685	-	6,277,685	6,277,685	0	0
	1018 EVOS Civil (Other)	6,277,685	6,277,685	-	6,277,685	6,277,685	0	0
Grants to Named Recipients (AS 37.05.316)								
AP	Abused Women Aid In Crisis, Inc. - Shelter And Transitional Housing Renovations	-	-	-	347,000	347,000	347,000 >999 %	347,000 >999 %
	1004 Gen Fund (UGF)	-	-	-	347,000	347,000	347,000 >999 %	347,000 >999 %
AP	Alaska Black Caucus - Construction of the Equity Center	-	-	-	300,000	300,000	300,000 >999 %	300,000 >999 %
	1004 Gen Fund (UGF)	-	-	-	300,000	300,000	300,000 >999 %	300,000 >999 %
AP	REAPPROP: 25.0 Anchorage Community Land Trust- Energy Burden Mapping	-	25,000	25,000	-	25,000	25,000 >999 %	0
	1255 Reapprops (Other)	-	25,000	25,000	-	25,000	25,000 >999 %	0
AP	Anchorage Park Foundation - Alaska Long Trail Anchorage to Mat-Su Reconnaissance Study	-	300,000	300,000	-	300,000	300,000 >999 %	0
	1004 Gen Fund (UGF)	-	300,000	300,000	-	300,000	300,000 >999 %	0
AP	Anchorage Park Foundation - Alaska Long Trail Urban Braid -- Anchorage Moose Loop	-	800,000	800,000	-	800,000	800,000 >999 %	0
	1004 Gen Fund (UGF)	-	800,000	800,000	-	800,000	800,000 >999 %	0
AP	REAPPROP: 15.0 Anchorage School District- Airport Heights Elementary School Ice Rink	-	15,000	15,000	-	15,000	15,000 >999 %	0
	1255 Reapprops (Other)	-	15,000	15,000	-	15,000	15,000 >999 %	0
AP	Section 45, HB69 SCOPE CHANGE : Anchorage Water and Wastewater Utility, for a Water Distribution System for Hillcrest Subdivision AND REIMBURSEMEN	-	0	0	-	0	0	0
AP	Anchorage Water and Wastewater Utility - Hillcrest Subdivision Clean Water Improvement Assessment Offset	-	-	1,000,000	-	1,000,000	1,000,000 >999 %	1,000,000 >999 %
	1004 Gen Fund (UGF)	-	-	1,000,000	-	1,000,000	1,000,000 >999 %	1,000,000 >999 %

2022 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language District by Impact
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House District: 12-28 Anchorage Areawide

		[1] Gov Total+	[2] SFIN Total	[3] Senate SupCap	[4] Senate	[5] Senate Total	[5] - [1] Gov Total+ to Senate Tot	[5] - [2] SFIN Total to Senate Tot
Department of Commerce, Community and Economic Development (continued)								
Grants to Named Recipients (AS 37.05.316) (continued)								
AP	Dimond Alumni Special Projects Inc. - Replace Diving Boards	-	-	-	588,775	588,775	588,775 >999 %	588,775 >999 %
	1004 Gen Fund (UGF)	-	-	-	588,775	588,775	588,775 >999 %	588,775 >999 %
AP	REAPPROP: 10.0 Federation of Community Councils - Nunaka Valley Community Patrol	-	10,000	10,000	-	10,000	10,000 >999 %	0
	1255 Reappropriations (Other)	-	10,000	10,000	-	10,000	10,000 >999 %	0
AP	REAPPROP: 50.0 Federation of Community Councils, Inc. - Government Hill Commons Fencing	-	50,000	50,000	-	50,000	50,000 >999 %	0
	1255 Reappropriations (Other)	-	50,000	50,000	-	50,000	50,000 >999 %	0
AP	REAPPROP: 44.9 Federation of Community Councils, Inc. - Fairview Community Garden	-	44,863	44,863	-	44,863	44,863 >999 %	0
	1255 Reappropriations (Other)	-	44,863	44,863	-	44,863	44,863 >999 %	0
AP	REAPPROP: 10.0 Federation of Community Councils - Northeast Community Patrol	-	10,000	10,000	-	10,000	10,000 >999 %	0
	1255 Reappropriations (Other)	-	10,000	10,000	-	10,000	10,000 >999 %	0
AP	Girdwood Fire & Rescue, Inc. - Emergency Extrication Equipment Clearinghouse	-	-	312,750	-	312,750	312,750 >999 %	312,750 >999 %
	1004 Gen Fund (UGF)	-	-	312,750	-	312,750	312,750 >999 %	312,750 >999 %
AP	Providence Alaska Medical Center- Crisis Stabilization Center	-	8,000,000	8,000,000	-	8,000,000	8,000,000 >999 %	0
	1004 Gen Fund (UGF)	-	8,000,000	8,000,000	-	8,000,000	8,000,000 >999 %	0
AP	Seawolf Hockey Alliance, Inc. - Scoreboard Replacement	-	-	87,000	-	87,000	87,000 >999 %	87,000 >999 %
	1004 Gen Fund (UGF)	-	-	87,000	-	87,000	87,000 >999 %	87,000 >999 %
AP	United Way of Anchorage - Restaurant and Hunger Relief Program	-	500,000	500,000	-	500,000	500,000 >999 %	0
	1004 Gen Fund (UGF)	-	500,000	500,000	-	500,000	500,000 >999 %	0
AP	Volunteers of America - Alaska - School-Based Mental Health Services	-	960,000	960,000	-	960,000	960,000 >999 %	0
	1004 Gen Fund (UGF)	-	960,000	960,000	-	960,000	960,000 >999 %	0

2022 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language District by Impact
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House District: 12-28 Anchorage Areawide

		[1] Gov Total+	[2] SFIN Total	[3] Senate SupCap	[4] Senate	[5] Senate Total	[5] - [1] Gov Total+ to Senate Tot	[5] - [2] SFIN Total to Senate Tot
Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315)								
AP	REAPPROP: 100.0 Anchorage - Campbell Park Area Traffic Calming Study	-	100,000	100,000	-	100,000	100,000 >999 %	0
	1255 Reappropr (Other)	-	100,000	100,000	-	100,000	100,000 >999 %	0
AP	Anchorage - Chanshtnu Muldoon Park Phase II Development	-	-	500,000	-	500,000	500,000 >999 %	500,000 >999 %
	1004 Gen Fund (UGF)	-	-	500,000	-	500,000	500,000 >999 %	500,000 >999 %
AP	REAPPROP: ETB 73.9 Anchorage - Forest Health and Park Safety	-	73,937	73,937	-	73,937	73,937 >999 %	0
	1255 Reappropr (Other)	-	73,937	73,937	-	73,937	73,937 >999 %	0
AP	Anchorage - Glacier Creek Bridge - replacement for hand tram - Alaska Long Trail	-	1,200,000	1,200,000	-	1,200,000	1,200,000 >999 %	0
	1004 Gen Fund (UGF)	-	1,200,000	1,200,000	-	1,200,000	1,200,000 >999 %	0
AP	REAPPROP: 101.9 Anchorage - Norann Subdivision Area Road Reconstruction - Design Phase	-	101,864	101,864	-	101,864	101,864 >999 %	0
	1255 Reappropr (Other)	-	101,864	101,864	-	101,864	101,864 >999 %	0
AP	Anchorage - Northeast Areawide Pedestrian Safety and Traffic Calming	-	-	500,000	-	500,000	500,000 >999 %	500,000 >999 %
	1004 Gen Fund (UGF)	-	-	500,000	-	500,000	500,000 >999 %	500,000 >999 %
AP	Anchorage - Northern Lights Sound Barrier Fence Phase III and Median Landscaping	-	-	1,100,000	-	1,100,000	1,100,000 >999 %	1,100,000 >999 %
	1004 Gen Fund (UGF)	-	-	1,100,000	-	1,100,000	1,100,000 >999 %	1,100,000 >999 %
AP	REAPPROP: 150.0 Anchorage - Russian Jack Area Community Gardens	-	150,000	150,000	-	150,000	150,000 >999 %	0
	1255 Reappropr (Other)	-	150,000	150,000	-	150,000	150,000 >999 %	0
AP	Anchorage - Russian Jack Area School Pedestrian and Safety Upgrades	-	-	500,000	-	500,000	500,000 >999 %	500,000 >999 %
	1004 Gen Fund (UGF)	-	-	500,000	-	500,000	500,000 >999 %	500,000 >999 %
AP	Municipality of Anchorage- Port of Alaska Distributed FY23 through FY24	-	25,000,000	0	100,000,000	100,000,000	100,000,000 >999 %	75,000,000 300.0 %
	1004 Gen Fund (UGF)	-	25,000,000	0	-	0	0	-25,000,000 -100.0 %

2022 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language District by Impact
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House District: 12-28 Anchorage Areawide

	[1] Gov Total+	[2] SFIN Total	[3] Senate SupCap	[4] Senate	[5] Senate Total	[5] - [1] Gov Total+ to Senate Tot	[5] - [2] SFIN Total to Senate Tot
Department of Commerce, Community and Economic Development (continued)							
Grants to Municipalities (AS 37.05.315) (continued)							
AP Municipality of Anchorage- Port of Alaska Distributed							
FY23 through FY24 (continued)							
1243 SBR Fund (UGF)	-	-	-	100,000,000	100,000,000	100,000,000 >999 %	100,000,000 >999 %
AP Municipality of Anchorage- Port of Alaska NTE							
\$100,000.0 Match for Federal Funding							
1243 SBR Fund (UGF)	-	-	-	100,000,000	100,000,000	100,000,000 >999 %	100,000,000 >999 %
Department of Corrections							
AP Hiland Mountain Intake Administration Project	3,200,000	3,200,000	3,200,000	-	3,200,000	0	0
1004 Gen Fund (UGF)	3,200,000	3,200,000	3,200,000	-	3,200,000	0	0
Department of Family and Community Services							
AP Alaska Psychiatric Institute Wireless Infrastructure Upgrade	100,000	-	-	-	-	-100,000 -100.0 %	0
1004 Gen Fund (UGF)	100,000	-	-	-	-	-100,000 -100.0 %	0
Office of the Governor							
Coronavirus Capital Project Fund							
AP Anchorage - Muldoon Library Critical Updates	-	-	1,307,000	-	1,307,000	1,307,000 >999 %	1,307,000 >999 %
1002 Fed Rcpts (Fed)	-	-	1,307,000	-	1,307,000	1,307,000 >999 %	1,307,000 >999 %
AP Anchorage Library Foundation - Anchorage Downtown Library	-	2,500,000	2,500,000	-	2,500,000	2,500,000 >999 %	0
1002 Fed Rcpts (Fed)	-	2,500,000	2,500,000	-	2,500,000	2,500,000 >999 %	0
Department of Military and Veterans Affairs							
AP Alaska Military Youth Academy (AMYA) Construction, Contingency, and Planning	750,000	750,000	750,000	-	750,000	0	0
1002 Fed Rcpts (Fed)	600,000	600,000	600,000	-	600,000	0	0

2022 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language District by Impact
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House District: 12-28 Anchorage Areawide

	[1] Gov Total+	[2] SFIN Total	[3] Senate SupCap	[4] Senate	[5] Senate Total	[5] - [1] Gov Total+ to Senate Tot	[5] - [2] SFIN Total to Senate Tot
Department of Military and Veterans Affairs (continued)							
AP Alaska Military Youth Academy (AMYA) Construction, Contingency, and Planning (continued)							
1003 GF/Match (UGF)	150,000	150,000	150,000	-	150,000	0	0
Department of Natural Resources							
AP Arctic to Indian Phase 1 Trail improvements - Alaska Long Trail	-	20,000	20,000	-	20,000	20,000 >999 %	0
1004 Gen Fund (UGF)	-	20,000	20,000	-	20,000	20,000 >999 %	0
AP Crow Pass - Eagle River - Alaska Long Trail	-	1,500,000	1,500,000	-	1,500,000	1,500,000 >999 %	0
1004 Gen Fund (UGF)	-	1,500,000	1,500,000	-	1,500,000	1,500,000 >999 %	0
AP Eagle River Fire Crew Facility - Coronavirus Capital Projects Fund	13,856,439	-	-	-	-	-13,856,439 -100.0 %	0
1265 COVID Fed (Fed)	13,856,439	-	-	-	-	-13,856,439 -100.0 %	0
AP Peters Creek Upper Trail & Bridge - Alaska Long Trail	-	30,000	30,000	-	30,000	30,000 >999 %	0
1004 Gen Fund (UGF)	-	30,000	30,000	-	30,000	30,000 >999 %	0
AP Turnagain Arm Trail Maintenance and Extension - Alaska Long Trail	-	370,000	370,000	-	370,000	370,000 >999 %	0
1004 Gen Fund (UGF)	-	370,000	370,000	-	370,000	370,000 >999 %	0
Department of Transportation and Public Facilities							
AP REAPPROP: 685.0 Eagle River Road Bike Path Repair	-	685,000	685,000	-	685,000	685,000 >999 %	0
1255 Reappropriations (Other)	-	685,000	685,000	-	685,000	685,000 >999 %	0
AP Tudor Road and Patterson Street Construction of Signalized Intersection	-	-	6,000,000	-	6,000,000	6,000,000 >999 %	6,000,000 >999 %
1004 Gen Fund (UGF)	-	-	6,000,000	-	6,000,000	6,000,000 >999 %	6,000,000 >999 %
Airport Improvement Program							
AL AIAS - State Match	3,400,000	3,400,000	3,400,000	-	3,400,000	0	0
1027 IntAirport (Other)	3,400,000	3,400,000	3,400,000	-	3,400,000	0	0

2022 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language District by Impact
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House District: 12-28 Anchorage Areawide

		[1] Gov Total+	[2] SFIN Total	[3] Senate SupCap	[4] Senate	[5] Senate Total	[5] - [1] Gov Total+ to Senate Tot	[5] - [2] SFIN Total to Senate Tot
Department of Transportation and Public Facilities (continued)								
Surface Transportation Program								
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) Community Transportation Program (CTP) Allocation	28,153,418	28,153,418	-	28,153,418	28,153,418	0	0
	1002 Fed Rcpts (Fed)	28,153,418	28,153,418	-	28,153,418	28,153,418	0	0
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) Congestion Mitigation Allocation for Qualifying Air Quality Projects	2,143,768	2,143,768	-	2,143,768	2,143,768	0	0
	1002 Fed Rcpts (Fed)	2,143,768	2,143,768	-	2,143,768	2,143,768	0	0
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) Transportation Alternatives (TA) Allocation	836,594	836,594	-	836,594	836,594	0	0
	1002 Fed Rcpts (Fed)	836,594	836,594	-	836,594	836,594	0	0
AL	Glenn Highway Airport Heights to Parks Highway Rehabilitation	485,485	485,485	-	485,485	485,485	0	0
	1002 Fed Rcpts (Fed)	485,485	485,485	-	485,485	485,485	0	0
AL	Glenn Highway Arctic Avenue to Palmer-Fishhook Road Safety and Capacity Improvements	750,000	750,000	750,000	-	750,000	0	0
	1002 Fed Rcpts (Fed)	750,000	750,000	750,000	-	750,000	0	0
AL	Glenn Highway Hiland Road Interchange and Artillery Road Interchange Preservation	450,000	450,000	450,000	-	450,000	0	0
	1002 Fed Rcpts (Fed)	450,000	450,000	450,000	-	450,000	0	0
AL	Glenn Highway Hiland Road Interchange and Artillery Road Interchange Preservation - Design	670,000	670,000	-	670,000	670,000	0	0
	1002 Fed Rcpts (Fed)	670,000	670,000	-	670,000	670,000	0	0
AL	Glenn Highway Incident Management Traffic Accommodations	2,400,000	2,400,000	1,100,000	1,300,000	2,400,000	0	0
	1002 Fed Rcpts (Fed)	2,400,000	2,400,000	1,100,000	1,300,000	2,400,000	0	0
AL	Glenn Highway Mile Point 158-172 Rehabilitation	850,000	850,000	850,000	-	850,000	0	0
	1002 Fed Rcpts (Fed)	850,000	850,000	850,000	-	850,000	0	0

2022 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language District by Impact
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House District: 12-28 Anchorage Areawide

		[1] Gov Total+	[2] SFIN Total	[3] Senate SupCap	[4] Senate	[5] Senate Total	[5] - [1] Gov Total+ to Senate Tot	[5] - [2] SFIN Total to Senate Tot		
Department of Transportation and Public Facilities (continued)										
Surface Transportation Program (continued)										
AL	Highway Safety Improvement Program/Safety Management - Central Region	607,500	607,500	-	607,500	607,500	0	0		
	1002 Fed Rcpts (Fed)	607,500	607,500	-	607,500	607,500	0	0		
AL	Redoubt Avenue and Smith Way Rehabilitation	400,000	400,000	-	400,000	400,000	0	0		
	1002 Fed Rcpts (Fed)	400,000	400,000	-	400,000	400,000	0	0		
AL	Seward Highway and Alyeska Highway Intersection Improvements	4,798,688	4,798,688	4,798,688	-	4,798,688	0	0		
	1002 Fed Rcpts (Fed)	4,798,688	4,798,688	4,798,688	-	4,798,688	0	0		
AL	Seward Highway and Sterling Highway Intersection Improvements	5,458,000	5,458,000	5,458,000	-	5,458,000	0	0		
	1002 Fed Rcpts (Fed)	5,458,000	5,458,000	5,458,000	-	5,458,000	0	0		
AL	Seward Highway and Tudor Road Interchange Reconstruction	3,000,000	3,000,000	3,000,000	-	3,000,000	0	0		
	1002 Fed Rcpts (Fed)	3,000,000	3,000,000	3,000,000	-	3,000,000	0	0		
AL	Seward Highway Mile Point 14 Railroad Crossing Reconstruction	2,683,950	2,683,950	864,550	1,819,400	2,683,950	0	0		
	1002 Fed Rcpts (Fed)	2,683,950	2,683,950	864,550	1,819,400	2,683,950	0	0		
AL	Seward Highway Mile Point 98.5-118 Bird Flats to Rabbit Creek Reconstruction	18,194,000	18,194,000	18,194,000	-	18,194,000	0	0		
	1002 Fed Rcpts (Fed)	18,194,000	18,194,000	18,194,000	-	18,194,000	0	0		
*** House District Totals		99,465,527	127,954,752	71,567,652	243,929,625	315,497,277	216,031,750	217.2 %	187,542,525	146.6 %
Funding Summary										
	Unrestricted General (UGF)	3,450,000	42,030,000	27,029,750	201,235,775	228,265,525	224,815,525	>999 %	186,235,525	443.1 %
	Other State Funds (Other)	9,677,685	10,943,349	4,665,664	6,277,685	10,943,349	1,265,664	13.1 %	0	
	Federal Receipts (Fed)	86,337,842	74,981,403	39,872,238	36,416,165	76,288,403	-10,049,439	-11.6 %	1,307,000	1.7 %

2022 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language District by Impact
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House District: 28 South Anchorage

	[1] Gov Total+	[2] SFIN Total	[3] Senate SupCap	[4] Senate	[5] Senate Total	[5] - [1] Gov Total+ to Senate Tot	[5] - [2] SFIN Total to Senate Tot
Department of Transportation and Public Facilities							
Surface Transportation Program							
AL Portage Station Improvements	1,770,000	1,770,000	-	1,770,000	1,770,000	0	0
1002 Fed Rcpts (Fed)	1,770,000	1,770,000	-	1,770,000	1,770,000	0	0
*** House District Totals	1,770,000	1,770,000	-	1,770,000	1,770,000	0	0
<u>Funding Summary</u>							
Federal Receipts (Fed)	1,770,000	1,770,000	-	1,770,000	1,770,000	0	0

2022 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language District by Impact
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House District: 29-31 Kenai Areawide

		[1] Gov Total+	[2] SFIN Total	[3] Senate SupCap	[4] Senate	[5] Senate Total	[5] - [1] Gov Total+ to Senate Tot	[5] - [2] SFIN Total to Senate Tot
Department of Commerce, Community and Economic Development								
AP	Alaska SeaLife Center Facilities Project	2,500,000	2,500,000	-	2,500,000	2,500,000	0	0
	1018 EVOS Civil (Other)	2,500,000	2,500,000	-	2,500,000	2,500,000	0	0
Grants to Named Recipients (AS 37.05.316)								
AP	Alaska Huts Association - Glacier Discovery Hut-to-Hut System, Phase 1 - Alaska Long Trail	-	690,000	690,000	-	690,000	690,000	>999 %
	1004 Gen Fund (UGF)	-	690,000	690,000	-	690,000	690,000	>999 %
Grants to Municipalities (AS 37.05.315)								
AP	Homer - New Large Vessel Harbor: Matching Funds for Army Corps of Engineers General Investigation	-	750,000	750,000	-	750,000	750,000	>999 %
	1004 Gen Fund (UGF)	-	750,000	750,000	-	750,000	750,000	>999 %
AP	Kenai River Bluff Stabilization	-	-	-	6,500,000	6,500,000	6,500,000	>999 %
	1004 Gen Fund (UGF)	-	-	-	6,500,000	6,500,000	6,500,000	>999 %
Department of Fish and Game								
AP	EVOS Kenai Peninsula Cost Share	400,000	400,000	-	400,000	400,000	0	0
	1018 EVOS Civil (Other)	400,000	400,000	-	400,000	400,000	0	0
Department of Transportation and Public Facilities								
Surface Transportation Program								
AL	Seward Highway Mile Point 24-36 (Milepost 25-36) Rehabilitation Moose Pass to Sterling Wye	38,389,340	38,389,340	-	38,389,340	38,389,340	0	0
	1002 Fed Rcpts (Fed)	38,389,340	38,389,340	-	38,389,340	38,389,340	0	0
AL	Sterling Highway Mile Point 8-25 (Milepost 45-60) Sunrise Inn to Skilak Lake Rd JNU Creek Bridge Con	80,963,300	80,963,300	-	80,963,300	80,963,300	0	0
	1002 Fed Rcpts (Fed)	80,963,300	80,963,300	-	80,963,300	80,963,300	0	0
AL	Sterling Safety Corridor Improvements, MP 45-58	63,588,000	63,588,000	-	63,588,000	63,588,000	0	0
	1002 Fed Rcpts (Fed)	63,588,000	63,588,000	-	63,588,000	63,588,000	0	0

2022 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language District by Impact
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House District: 29-31 Kenai Areawide

	[1] Gov Total+	[2] SFIN Total	[3] Senate SupCap	[4] Senate	[5] Senate Total	[5] - [1] Gov Total+ to Senate Tot	[5] - [2] SFIN Total to Senate Tot
University of Alaska							
AP							
Seward Marine Center Research Vessel Infrastructure	94,400,000	94,400,000	-	94,400,000	94,400,000	0	0
1002 Fed Rcpts (Fed)	94,400,000	94,400,000	-	94,400,000	94,400,000	0	0
*** House District Totals	280,240,640	281,680,640	1,440,000	286,740,640	288,180,640	7,940,000 2.8 %	6,500,000 2.3 %
<u>Funding Summary</u>							
Unrestricted General (UGF)	-	1,440,000	1,440,000	6,500,000	7,940,000	7,940,000	>999 % 6,500,000 451.4 %
Other State Funds (Other)	2,900,000	2,900,000	-	2,900,000	2,900,000	0	0
Federal Receipts (Fed)	277,340,640	277,340,640	-	277,340,640	277,340,640	0	0

2022 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language District by Impact
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						House District: 31	Homer/South Kenai	
		[1] <u>Gov Total+</u>	[2] <u>SFIN Total</u>	[3] <u>Senate SupCap</u>	[4] <u>Senate</u>	[5] <u>Senate Total</u>	[5] - [1] <u>Gov Total+ to Senate Tot</u>	[5] - [2] <u>SFIN Total to Senate Tot</u>
Department of Transportation and Public Facilities								
Airport Improvement Program								
AL	Homer Airport Improvements - Stage 2	14,200,000	14,200,000	14,200,000	-	14,200,000	0	0
	1002 Fed Rcpts (Fed)	14,200,000	14,200,000	14,200,000	-	14,200,000	0	0
*** House District Totals		14,200,000	14,200,000	14,200,000	-	14,200,000	0	0
<u>Funding Summary</u>								
	Federal Receipts (Fed)	14,200,000	14,200,000	14,200,000	-	14,200,000	0	0

2022 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language District by Impact
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House District: 32 Kodiak/Cordova/Seldovia

		[1] Gov Total+	[2] SFIN Total	[3] Senate SupCap	[4] Senate	[5] Senate Total	[5] - [1] Gov Total+ to Senate Tot	[5] - [2] SFIN Total to Senate Tot
Department of Commerce, Community and Economic Development								
AP	Alutiiq Museum & Archaeological Repository	7,339,450	7,339,450	-	7,339,450	7,339,450	0	0
	1018 EVOS Civil (Other)	7,339,450	7,339,450	-	7,339,450	7,339,450	0	0
AP	Kodiak Fire Station	-	15,000,000	15,000,000	-	15,000,000	15,000,000 >999 %	0
	1004 Gen Fund (UGF)	-	15,000,000	15,000,000	-	15,000,000	15,000,000 >999 %	0
Grants to Named Recipients (AS 37.05.316)								
AP	Prince William Sound Science Center & Technology Institute Facilities Replacement	5,950,000	5,950,000	5,950,000	-	5,950,000	0	0
	1018 EVOS Civil (Other)	5,950,000	5,950,000	5,950,000	-	5,950,000	0	0
AP	Prince William Sound Science Center - Planning, Construction, and Maintenance.	-	200,000	-	200,000	200,000	200,000 >999 %	0
	1114 EVOS Rest (Other)	-	200,000	-	200,000	200,000	200,000 >999 %	0
Grants to Municipalities (AS 37.05.315)								
AP	City of Cordova - South Harbor Rebuild	-	-	3,000,000	-	3,000,000	3,000,000 >999 %	3,000,000 >999 %
	1004 Gen Fund (UGF)	-	-	3,000,000	-	3,000,000	3,000,000 >999 %	3,000,000 >999 %
AP	REAPPROP: 25.0 Seldovia -Education and Promotion of Smolt Stocking for Seldovia Slough	-	25,000	25,000	-	25,000	25,000 >999 %	0
	1255 Reaprops (Other)	-	25,000	25,000	-	25,000	25,000 >999 %	0
Office of the Governor								
Coronavirus Capital Project Fund								
AP	Alutiiq Tribe of Old Harbor - Construction of Nuniaq Community Center	-	4,454,968	4,454,968	-	4,454,968	4,454,968 >999 %	0
	1002 Fed Rcpts (Fed)	-	4,454,968	4,454,968	-	4,454,968	4,454,968 >999 %	0
AP	Spruce Island Development Corporation - Ouzinkie Community Internet Cafe	-	1,400,000	1,400,000	-	1,400,000	1,400,000 >999 %	0
	1002 Fed Rcpts (Fed)	-	1,400,000	1,400,000	-	1,400,000	1,400,000 >999 %	0

2022 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language District by Impact
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House District: 32 Kodiak/Cordova/Seldovia

	[1] Gov Total+	[2] SFIN Total	[3] Senate SupCap	[4] Senate	[5] Senate Total	[5] - [1] Gov Total+ to Senate Tot	[5] - [2] SFIN Total to Senate Tot
Department of Transportation and Public Facilities							
Airport Improvement Program							
AL Chenega Bay Snow Blower	333,000	333,000	-	333,000	333,000	0	0
1002 Fed Rcpts (Fed)	333,000	333,000	-	333,000	333,000	0	0
AL Cordova Airport Aircraft Rescue and Fire Fighting, Broom, Pavement Markings and Crack Seal	1,906,000	1,906,000	-	1,906,000	1,906,000	0	0
1002 Fed Rcpts (Fed)	1,906,000	1,906,000	-	1,906,000	1,906,000	0	0
AL Cordova Airport Rescue and Fire Fighting Building Replacement	19,400,000	19,400,000	19,400,000	-	19,400,000	0	0
1002 Fed Rcpts (Fed)	19,400,000	19,400,000	19,400,000	-	19,400,000	0	0
AL Kodiak Airport Rehabilitation - Stage 1	27,000,000	27,000,000	-	27,000,000	27,000,000	0	0
1002 Fed Rcpts (Fed)	27,000,000	27,000,000	-	27,000,000	27,000,000	0	0
AL Yakutat Pavement Markings	284,000	284,000	-	284,000	284,000	0	0
1002 Fed Rcpts (Fed)	284,000	284,000	-	284,000	284,000	0	0
Surface Transportation Program							
AL Kodiak - Otmeloi Way Reconstruction	4,716,155	4,716,155	-	4,716,155	4,716,155	0	0
1002 Fed Rcpts (Fed)	4,716,155	4,716,155	-	4,716,155	4,716,155	0	0
*** House District Totals	66,928,605	88,008,573	49,229,968	41,778,605	91,008,573	24,079,968	36.0 % 3,000,000 3.4 %
<u>Funding Summary</u>							
Unrestricted General (UGF)	-	15,000,000	18,000,000	-	18,000,000	18,000,000	>999 % 3,000,000 20.0 %
Other State Funds (Other)	13,289,450	13,514,450	5,975,000	7,539,450	13,514,450	225,000	1.7 % 0
Federal Receipts (Fed)	53,639,155	59,494,123	25,254,968	34,239,155	59,494,123	5,854,968	10.9 % 0

2022 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language District by Impact
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House District: 33-34 Juneau Areawide

			[1] Gov Total+	[2] SFIN Total	[3] Senate SupCap	[4] Senate	[5] Senate Total	[5] - [1] Gov Total+ to Senate Tot		[5] - [2] SFIN Total to Senate Tot
Department of Commerce, Community and Economic Development										
Grants to Municipalities (AS 37.05.315)										
AP	Haines Borough - Haines Borough Lutak Dock Restoration	-	3,211,284	3,211,284	-	-	3,211,284	3,211,284	>999 %	0
	1004 Gen Fund (UGF)	-	3,211,284	3,211,284	-	-	3,211,284	3,211,284	>999 %	0
AP	Juneau - North State Office Building Parking	-	5,000,000	5,000,000	-	-	5,000,000	5,000,000	>999 %	0
	1004 Gen Fund (UGF)	-	5,000,000	5,000,000	-	-	5,000,000	5,000,000	>999 %	0
Office of the Governor										
Coronavirus Capital Project Fund										
AP	United Human Services of SE Alaska - Teal Street Center, a Social Service Hub	-	-	3,700,000	-	-	3,700,000	3,700,000	>999 %	3,700,000 >999 %
	1002 Fed Rcpts (Fed)	-	-	3,700,000	-	-	3,700,000	3,700,000	>999 %	3,700,000 >999 %
Department of Transportation and Public Facilities										
Surface Transportation Program										
AL	511 Phone and Web Enhancements	90,970	90,970	-	-	90,970	90,970	0	-	0
	1002 Fed Rcpts (Fed)	90,970	90,970	-	-	90,970	90,970	0	-	0
AL	511 Phone and Web Maintenance & Operations	785,071	785,071	-	-	785,071	785,071	0	-	0
	1002 Fed Rcpts (Fed)	785,071	785,071	-	-	785,071	785,071	0	-	0
AL	AASHTOWare Implementation	1,482,811	1,482,811	-	-	1,482,811	1,482,811	0	-	0
	1002 Fed Rcpts (Fed)	1,482,811	1,482,811	-	-	1,482,811	1,482,811	0	-	0
AL	ADA Implementation and Compliance Monitoring	161,927	161,927	-	-	161,927	161,927	0	-	0
	1002 Fed Rcpts (Fed)	161,927	161,927	-	-	161,927	161,927	0	-	0
AL	Air Quality Mobile Source Modeling	181,940	181,940	-	-	181,940	181,940	0	-	0
	1002 Fed Rcpts (Fed)	181,940	181,940	-	-	181,940	181,940	0	-	0
AL	Air Quality Public Education	181,940	181,940	-	-	181,940	181,940	0	-	0
	1002 Fed Rcpts (Fed)	181,940	181,940	-	-	181,940	181,940	0	-	0
AL	Alaska CARE - Crash Data Analysis & Reporting System	54,582	54,582	-	-	54,582	54,582	0	-	0
	1002 Fed Rcpts (Fed)	54,582	54,582	-	-	54,582	54,582	0	-	0
AL	Annual Planning Work Program	8,560,553	8,560,553	-	-	8,560,553	8,560,553	0	-	0
	1002 Fed Rcpts (Fed)	8,560,553	8,560,553	-	-	8,560,553	8,560,553	0	-	0

2022 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language District by Impact
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House District: 33-34 Juneau Areawide

		[1] Gov Total+	[2] SFIN Total	[3] Senate SupCap	[4] Senate	[5] Senate Total	[5] - [1] Gov Total+ to Senate Tot	[5] - [2] SFIN Total to Senate Tot
Department of Transportation and Public Facilities (continued)								
Surface Transportation Program (continued)								
AL	Connected and Autonomous Vehicle Planning	22,743	22,743	-	22,743	22,743	0	0
	1002 Fed Rcpts (Fed)	22,743	22,743	-	22,743	22,743	0	0
AL	Cultural Resources Liaison	154,649	154,649	-	154,649	154,649	0	0
	1002 Fed Rcpts (Fed)	154,649	154,649	-	154,649	154,649	0	0
AL	Design Construct Lease Purchase Ferryboats and Terminals	640,000	640,000	-	640,000	640,000	0	0
	1002 Fed Rcpts (Fed)	640,000	640,000	-	640,000	640,000	0	0
AL	Enhanced Mobility for Seniors and Individuals With Disabilities	318,400	318,400	-	318,400	318,400	0	0
	1002 Fed Rcpts (Fed)	318,400	318,400	-	318,400	318,400	0	0
AL	eWORX Federal Aid System Regulatory Implementation	90,970	90,970	-	90,970	90,970	0	0
	1002 Fed Rcpts (Fed)	90,970	90,970	-	90,970	90,970	0	0
AL	Ferry Refurbishment	15,351,188	15,351,188	-	15,351,188	15,351,188	0	0
	1002 Fed Rcpts (Fed)	15,351,188	15,351,188	-	15,351,188	15,351,188	0	0
AL	Fleet Condition Survey Update	400,000	400,000	-	400,000	400,000	0	0
	1002 Fed Rcpts (Fed)	400,000	400,000	-	400,000	400,000	0	0
AL	Juneau Downtown National Highway System (NHS) Corridor	1,200,000	1,200,000	1,200,000	-	1,200,000	0	0
	1002 Fed Rcpts (Fed)	1,200,000	1,200,000	1,200,000	-	1,200,000	0	0
*** House District Totals		29,677,744	37,889,028	13,111,284	28,477,744	41,589,028	11,911,284 40.1 %	3,700,000 9.8 %
<u>Funding Summary</u>								
	Unrestricted General (UGF)	-	8,211,284	8,211,284	-	8,211,284	8,211,284 >999 %	0
	Federal Receipts (Fed)	29,677,744	29,677,744	4,900,000	28,477,744	33,377,744	3,700,000 12.5 %	3,700,000 12.5 %

2022 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language District by Impact
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House District: 33 Down Juneau/Doug/Hns/Skag

	[1] Gov Total+	[2] SFIN Total	[3] Senate SupCap	[4] Senate	[5] Senate Total	[5] - [1] Gov Total+ to Senate Tot	[5] - [2] SFIN Total to Senate Tot
Department of Transportation and Public Facilities							
Airport Improvement Program							
AL Haines Airport Resurfacing	23,000,000	23,000,000	-	23,000,000	23,000,000	0	0
1002 Fed Rcpts (Fed)	23,000,000	23,000,000	-	23,000,000	23,000,000	0	0
AL Haines Airport Snow Removal Equipment Building	2,000,000	2,000,000	-	2,000,000	2,000,000	0	0
1002 Fed Rcpts (Fed)	2,000,000	2,000,000	-	2,000,000	2,000,000	0	0
Surface Transportation Program							
AL Haines Highway Reconstruction, Mile Point 3.5-25.3	8,406,708	8,406,708	8,406,708	-	8,406,708	0	0
1002 Fed Rcpts (Fed)	8,406,708	8,406,708	8,406,708	-	8,406,708	0	0
*** House District Totals	33,406,708	33,406,708	8,406,708	25,000,000	33,406,708	0	0
<u>Funding Summary</u>							
Federal Receipts (Fed)	33,406,708	33,406,708	8,406,708	25,000,000	33,406,708	0	0

2022 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language District by Impact
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House District: 33-36 Southeast Region

	[1] Gov Total+	[2] SFIN Total	[3] Senate SupCap	[4] Senate	[5] Senate Total	[5] - [1] Gov Total+ to Senate Tot	[5] - [2] SFIN Total to Senate Tot
Department of Commerce, Community and Economic Development							
Grants to Named Recipients (AS 37.05.316)							
AP Inter-Island Ferry Authority	250,000	250,000	-	250,000	250,000	0	0
1004 Gen Fund (UGF)	250,000	250,000	-	250,000	250,000	0	0
AP Sealaska Heritage Institute - Alaska Native Arts	-	340,000	340,000	-	340,000	340,000	>999 %
Economy and Workforce Training Programming							
1004 Gen Fund (UGF)	-	340,000	340,000	-	340,000	340,000	>999 %
Department of Transportation and Public Facilities							
Surface Transportation Program							
AL Inter-Island Ferry Authority (IFA) Vessel Refurbishments	430,953	430,953	-	430,953	430,953	0	0
1002 Fed Rcpts (Fed)	430,953	430,953	-	430,953	430,953	0	0
AL Ketchikan Sayles/Gorge St. Viaduct Improvement	817,330	817,330	817,330	-	817,330	0	0
1002 Fed Rcpts (Fed)	817,330	817,330	817,330	-	817,330	0	0
*** House District Totals	1,498,283	1,838,283	1,157,330	680,953	1,838,283	340,000	22.7 %
<u>Funding Summary</u>							
Unrestricted General (UGF)	250,000	590,000	340,000	250,000	590,000	340,000	136.0 %
Federal Receipts (Fed)	1,248,283	1,248,283	817,330	430,953	1,248,283	0	0

2022 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language District by Impact
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House District: 35 Sitka/Petersburg

			[1] <u>Gov Total+</u>	[2] <u>SFIN Total</u>	[3] <u>Senate SupCap</u>	[4] <u>Senate</u>	[5] <u>Senate Total</u>	[5] - [1] <u>Gov Total+ to Senate Tot</u>	[5] - [2] <u>SFIN Total to Senate Tot</u>	
Department of Commerce, Community and Economic Development										
Grants to Municipalities (AS 37.05.315)										
AP	REAPPROP: NTE 150.0 City of Craig - Repair and Upgrade Prince of Wales Emergency Resource Building	-	150,000	150,000	-	-	150,000	150,000	>999 %	0
	1255 Reapprops (Other)	-	150,000	150,000	-	-	150,000	150,000	>999 %	0
AP	REAPPROP: 53.3 City of Pelican - Backup Generator for Hydroelectric Turbine Start	-	53,289	53,289	-	-	53,289	53,289	>999 %	0
	1255 Reapprops (Other)	-	53,289	53,289	-	-	53,289	53,289	>999 %	0
AP	REAPPROP: ETB 123.159 City of Petersburg - Lighting for Ballpark & Ice Rink	-	123,159	123,159	-	-	123,159	123,159	>999 %	0
	1255 Reapprops (Other)	-	123,159	123,159	-	-	123,159	123,159	>999 %	0
AP	REAPPROP: NTE 160.0 City of Port Alexander- Renovation of Community Hall	-	160,000	160,000	-	-	160,000	160,000	>999 %	0
	1255 Reapprops (Other)	-	160,000	160,000	-	-	160,000	160,000	>999 %	0
Department of Education and Early Development										
AP	Mt. Edgecumbe High School Repairs	-	6,163,000	6,163,000	-	-	6,163,000	6,163,000	>999 %	0
	1004 Gen Fund (UGF)	-	6,163,000	6,163,000	-	-	6,163,000	6,163,000	>999 %	0
AP	REAPPROP: NTE 95.0 Mt. Edgecumbe Bleachers, Swimming & Water Survival Education Equipment	-	95,000	95,000	-	-	95,000	95,000	>999 %	0
	1255 Reapprops (Other)	-	95,000	95,000	-	-	95,000	95,000	>999 %	0
Office of the Governor										
Coronavirus Capital Project Fund										
AP	Petersburg Medical and Public Health Center	-	20,000,000	20,000,000	-	-	20,000,000	20,000,000	>999 %	0
	1002 Fed Rcpts (Fed)	-	20,000,000	20,000,000	-	-	20,000,000	20,000,000	>999 %	0

2022 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language District by Impact
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House District: 35 Sitka/Petersburg

			[1] Gov Total+	[2] SFIN Total	[3] Senate SupCap	[4] Senate	[5] Senate Total	[5] - [1] Gov Total+ to Senate Tot	[5] - [2] SFIN Total to Senate Tot
Department of Natural Resources									
AP	REAPPROP: NTE 200.0 Division of Parks - Halibut Point	-	200,000	200,000	-	200,000	200,000	>999 %	0
	Recreation Area Repairs								
	1255 Reappropriations (Other)	-	200,000	200,000	-	200,000	200,000	>999 %	0
Department of Transportation and Public Facilities									
Airport Improvement Program									
AL	Angoon Airport Right of Way	5,500,000	5,500,000	-	5,500,000	5,500,000	0		0
	1002 Fed Rcpts (Fed)	5,500,000	5,500,000	-	5,500,000	5,500,000	0		0
AL	Hoonah Seaplane Base Dredging & Creek Relocation	500,000	500,000	500,000	-	500,000	0		0
	1002 Fed Rcpts (Fed)	500,000	500,000	500,000	-	500,000	0		0
AL	Petersburg Obstruction Removal	219,000	219,000	-	219,000	219,000	0		0
	1002 Fed Rcpts (Fed)	219,000	219,000	-	219,000	219,000	0		0
AL	Petersburg Pavement Markings and Crack Seal	177,000	177,000	-	177,000	177,000	0		0
	1002 Fed Rcpts (Fed)	177,000	177,000	-	177,000	177,000	0		0
AL	Petersburg Self Propelled Runway Broom	835,000	835,000	-	835,000	835,000	0		0
	1002 Fed Rcpts (Fed)	835,000	835,000	-	835,000	835,000	0		0
AL	Sitka Airport Terminal Building Modifications	7,000,000	7,000,000	7,000,000	-	7,000,000	0		0
	1002 Fed Rcpts (Fed)	7,000,000	7,000,000	7,000,000	-	7,000,000	0		0
AL	Sitka Pavement Markings	99,000	99,000	-	99,000	99,000	0		0
	1002 Fed Rcpts (Fed)	99,000	99,000	-	99,000	99,000	0		0
AL	Sitka Towed Broom	710,000	710,000	-	710,000	710,000	0		0
	1002 Fed Rcpts (Fed)	710,000	710,000	-	710,000	710,000	0		0
*** House District Totals		15,040,000	41,984,448	34,444,448	7,540,000	41,984,448	26,944,448	179.2 %	0
<u>Funding Summary</u>									
	Unrestricted General (UGF)	-	6,163,000	6,163,000	-	6,163,000	6,163,000	>999 %	0
	Other State Funds (Other)	-	781,448	781,448	-	781,448	781,448	>999 %	0
	Federal Receipts (Fed)	15,040,000	35,040,000	27,500,000	7,540,000	35,040,000	20,000,000	133.0 %	0

2022 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language District by Impact
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House District: 36 Ketchik/Wrang/Metlak/Hyda

		[1] Gov Total+	[2] SFIN Total	[3] Senate SupCap	[4] Senate	[5] Senate Total	[5] - [1] Gov Total+ to Senate Tot	[5] - [2] SFIN Total to Senate Tot
Department of Commerce, Community and Economic Development								
Grants to Municipalities (AS 37.05.315)								
AP	Wrangell - Water Treatment Plant Improvements	-	-	-	4,100,000	4,100,000	4,100,000 >999 %	4,100,000 >999 %
	1004 Gen Fund (UGF)	-	-	-	4,100,000	4,100,000	4,100,000 >999 %	4,100,000 >999 %
Department of Transportation and Public Facilities								
Airport Improvement Program								
AL	Hydaburg Seaplane Base Rehabilitation	1,000,000	1,000,000	-	1,000,000	1,000,000	0	0
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000	-	1,000,000	1,000,000	0	0
AL	Ketchikan Pavement Markings	188,000	188,000	-	188,000	188,000	0	0
	1002 Fed Rcpts (Fed)	188,000	188,000	-	188,000	188,000	0	0
AL	Ketchikan Seaplane Base Haulout Facility	3,000,000	3,000,000	-	3,000,000	3,000,000	0	0
	1002 Fed Rcpts (Fed)	3,000,000	3,000,000	-	3,000,000	3,000,000	0	0
AL	Ketchikan Seaplane Ramp Replacement	2,500,000	2,500,000	2,500,000	-	2,500,000	0	0
	1002 Fed Rcpts (Fed)	2,500,000	2,500,000	2,500,000	-	2,500,000	0	0
AL	Ketchikan Terminal Expansion and Apron Hardstands	8,500,000	8,500,000	-	8,500,000	8,500,000	0	0
	1002 Fed Rcpts (Fed)	8,500,000	8,500,000	-	8,500,000	8,500,000	0	0
AL	Wrangell Pavement Markings	191,000	191,000	-	191,000	191,000	0	0
	1002 Fed Rcpts (Fed)	191,000	191,000	-	191,000	191,000	0	0
AL	Wrangell Truck	355,000	355,000	-	355,000	355,000	0	0
	1002 Fed Rcpts (Fed)	355,000	355,000	-	355,000	355,000	0	0
Surface Transportation Program								
AL	Rock Slope Stabilization	3,000,000	3,000,000	3,000,000	-	3,000,000	0	0
	1002 Fed Rcpts (Fed)	3,000,000	3,000,000	3,000,000	-	3,000,000	0	0
*** House District Totals		18,734,000	18,734,000	5,500,000	17,334,000	22,834,000	4,100,000 21.9 %	4,100,000 21.9 %
<u>Funding Summary</u>								
	Unrestricted General (UGF)	-	-	-	4,100,000	4,100,000	4,100,000 >999 %	4,100,000 >999 %
	Federal Receipts (Fed)	18,734,000	18,734,000	5,500,000	13,234,000	18,734,000	0	0

2022 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language District by Impact
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House District: 37 Bristol B/Aleutian/Up Kusk

			[1] Gov Total+	[2] SFIN Total	[3] Senate SupCap	[4] Senate	[5] Senate Total	[5] - [1] Gov Total+ to Senate Tot	[5] - [2] SFIN Total to Senate Tot
Department of Commerce, Community and Economic Development									
Grants to Named Recipients (AS 37.05.316)									
AP	Bering Sea Fishermen's Association - Improve Stock of Origin Analysis of Western Alaska Salmon	-	513,150	513,150	-	513,150	513,150	>999 %	0
	1004 Gen Fund (UGF)	-	513,150	513,150	-	513,150	513,150	>999 %	0
AP	Bering Sea Fishermen's Association - Integrating Genetic and Environmental Data for Predictive Models of Salmon Bycatch	-	310,000	310,000	-	310,000	310,000	>999 %	0
	1004 Gen Fund (UGF)	-	310,000	310,000	-	310,000	310,000	>999 %	0
AP	Bristol Bay Science Research Institute - Nushagak Salmon Stock Assessment	-	3,750,000	3,750,000	-	3,750,000	3,750,000	>999 %	0
	1004 Gen Fund (UGF)	-	3,750,000	3,750,000	-	3,750,000	3,750,000	>999 %	0
Office of the Governor									
Coronavirus Capital Project Fund									
AP	Iliuliuk Family and Health Services Center	-	20,000,000	20,000,000	-	20,000,000	20,000,000	>999 %	0
	1002 Fed Rcpts (Fed)	-	20,000,000	20,000,000	-	20,000,000	20,000,000	>999 %	0
Department of Transportation and Public Facilities									
Airport Improvement Program									
AL	Adak Airport Aircraft Rescue and Fire Fighting Vehicle	740,460	740,460	-	740,460	740,460	0	0	0
	1002 Fed Rcpts (Fed)	740,460	740,460	-	740,460	740,460	0	0	0
AL	Adak Pavement Markings	99,000	99,000	-	99,000	99,000	0	0	0
	1002 Fed Rcpts (Fed)	99,000	99,000	-	99,000	99,000	0	0	0
AL	Chignik Airport Snow Removal Equipment Building Rehabilitation	371,000	371,000	-	371,000	371,000	0	0	0
	1002 Fed Rcpts (Fed)	371,000	371,000	-	371,000	371,000	0	0	0
AL	Dillingham Pavement Markings and Crack Seal	235,000	235,000	-	235,000	235,000	0	0	0
	1002 Fed Rcpts (Fed)	235,000	235,000	-	235,000	235,000	0	0	0
AL	King Salmon Rehabilitation	8,900,000	8,900,000	-	8,900,000	8,900,000	0	0	0
	1002 Fed Rcpts (Fed)	8,900,000	8,900,000	-	8,900,000	8,900,000	0	0	0

2022 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language District by Impact
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House District: 37 Bristol B/Aleutian/Up Kusk

	[1] Gov Total+	[2] SFIN Total	[3] Senate SupCap	[4] Senate	[5] Senate Total	[5] - [1] Gov Total+ to Senate Tot	[5] - [2] SFIN Total to Senate Tot
Department of Transportation and Public Facilities (continued)							
Airport Improvement Program (continued)							
AL Lake Minchumina Loader	387,000	387,000	-	387,000	387,000	0	0
1002 Fed Rcpts (Fed)	387,000	387,000	-	387,000	387,000	0	0
AL Nikolai Loader	306,000	306,000	-	306,000	306,000	0	0
1002 Fed Rcpts (Fed)	306,000	306,000	-	306,000	306,000	0	0
AL Unalaska Airport Ramp and Taxiway Repaving	8,300,000	8,300,000	-	8,300,000	8,300,000	0	0
1002 Fed Rcpts (Fed)	8,300,000	8,300,000	-	8,300,000	8,300,000	0	0
AL Unalaska Pavement Markings	99,000	99,000	-	99,000	99,000	0	0
1002 Fed Rcpts (Fed)	99,000	99,000	-	99,000	99,000	0	0
*** House District Totals	19,437,460	44,010,610	24,573,150	19,437,460	44,010,610	24,573,150 126.4 %	0
 <u>Funding Summary</u>							
Unrestricted General (UGF)	-	4,573,150	4,573,150	-	4,573,150	4,573,150 >999 %	0
Federal Receipts (Fed)	19,437,460	39,437,460	20,000,000	19,437,460	39,437,460	20,000,000 102.9 %	0

2022 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language District by Impact
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House District: 38 Lower Kuskokwim

			[1] Gov Total+	[2] SFIN Total	[3] Senate SupCap	[4] Senate	[5] Senate Total	[5] - [1] Gov Total+ to Senate Tot	[5] - [2] SFIN Total to Senate Tot	
Department of Commerce, Community and Economic Development										
Grants to Named Recipients (AS 37.05.316)										
AP	REAPPROP: 19.4 Bethel Search and Rescue - Equipment and Operations	-	19,411	19,411	-	-	19,411	19,411	>999 %	0
	1255 Reappropriations (Other)	-	19,411	19,411	-	-	19,411	19,411	>999 %	0
AP	Kuskokwim River Inter-Tribal Fish Commission - Community-Based Harvest Monitoring Network for Kuskokwim River Chinook Salmon	-	140,000	140,000	-	-	140,000	140,000	>999 %	0
	1004 Gen Fund (UGF)	-	140,000	140,000	-	-	140,000	140,000	>999 %	0
AP	Kuskokwim River Inter-Tribal Fish Commission - Salmon Stock Assessment using Environmental DNA	-	88,000	88,000	-	-	88,000	88,000	>999 %	0
	1004 Gen Fund (UGF)	-	88,000	88,000	-	-	88,000	88,000	>999 %	0
AP	Kuskokwim River Inter-Tribal Fish Commission - Tatlawiksuk River Salmon Assessment Project	-	170,000	170,000	-	-	170,000	170,000	>999 %	0
	1004 Gen Fund (UGF)	-	170,000	170,000	-	-	170,000	170,000	>999 %	0
AP	Lower Kuskokwim School District - Kwethluk School Power Resilience	-	614,000	614,000	-	-	614,000	614,000	>999 %	0
	1004 Gen Fund (UGF)	-	614,000	614,000	-	-	614,000	614,000	>999 %	0
Department of Corrections										
AP	Yukon Kuskokwim Correctional Center Recreational Area Renovations	2,350,000	2,350,000	2,350,000	-	-	2,350,000	0	0	
	1004 Gen Fund (UGF)	2,350,000	2,350,000	2,350,000	-	-	2,350,000	0	0	
Department of Education and Early Development										
School Construction Grant Fund (AS 14.11.005)										
AL	William N. Miller K-12 Memorial School Replacement, Napakiak	54,895,544	54,895,500	54,895,500	-	-	54,895,500	0	0	
	1004 Gen Fund (UGF)	22,111,544	-	-	-	-	-	-22,111,544	-100.0 %	0
	1222 REAA Fund (Other)	32,784,000	54,895,500	54,895,500	-	-	54,895,500	22,111,500	67.4 %	0

2022 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language District by Impact
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House District: 38 Lower Kuskokwim

		[1] Gov Total+	[2] SFIN Total	[3] Senate SupCap	[4] Senate	[5] Senate Total	[5] - [1] Gov Total+ to Senate Tot	[5] - [2] SFIN Total to Senate Tot
Office of the Governor								
Coronavirus Capital Project Fund								
AP	Bethel - Yukon Kuskowkim Multi-Purpose Community Facility	-	-	10,000,000	-	10,000,000	10,000,000 >999 %	10,000,000 >999 %
	1002 Fed Rcpts (Fed)	-	-	10,000,000	-	10,000,000	10,000,000 >999 %	10,000,000 >999 %
Department of Transportation and Public Facilities								
Airport Improvement Program								
AL	Bethel Airport Aircraft Rescue and Fire Fighting Vehicle	1,080,000	1,080,000	-	1,080,000	1,080,000	0	0
	1002 Fed Rcpts (Fed)	1,080,000	1,080,000	-	1,080,000	1,080,000	0	0
AL	Chefornak Grader	355,000	355,000	-	355,000	355,000	0	0
	1002 Fed Rcpts (Fed)	355,000	355,000	-	355,000	355,000	0	0
AL	Chuathbaluk Grader	372,000	372,000	-	372,000	372,000	0	0
	1002 Fed Rcpts (Fed)	372,000	372,000	-	372,000	372,000	0	0
AL	Eek Minor Gravel Resurfacing and Dust Palliative	328,000	328,000	-	328,000	328,000	0	0
	1002 Fed Rcpts (Fed)	328,000	328,000	-	328,000	328,000	0	0
AL	Kwethluk Airport Rehabilitation	36,253,000	36,253,000	-	36,253,000	36,253,000	0	0
	1002 Fed Rcpts (Fed)	36,253,000	36,253,000	-	36,253,000	36,253,000	0	0
AL	Marshall Airport Rehabilitation	11,600,000	11,600,000	-	11,600,000	11,600,000	0	0
	1002 Fed Rcpts (Fed)	11,600,000	11,600,000	-	11,600,000	11,600,000	0	0
AL	Mekoryuk Airport Rehabilitation and Snow Removal Equipment Building Replacement	30,882,000	30,882,000	-	30,882,000	30,882,000	0	0
	1002 Fed Rcpts (Fed)	30,882,000	30,882,000	-	30,882,000	30,882,000	0	0
AL	Toksook Bay Grader	391,000	391,000	-	391,000	391,000	0	0
	1002 Fed Rcpts (Fed)	391,000	391,000	-	391,000	391,000	0	0
Surface Transportation Program								
AL	Akakeek, Ptarmigan, and DeLapp Streets	272,910	272,910	-	272,910	272,910	0	0
	1002 Fed Rcpts (Fed)	272,910	272,910	-	272,910	272,910	0	0
AL	Bethel Chief Eddie Hoffman Highway Rehabilitation	1,819,400	1,819,400	-	1,819,400	1,819,400	0	0
	1002 Fed Rcpts (Fed)	1,819,400	1,819,400	-	1,819,400	1,819,400	0	0

2022 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language District by Impact
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House District: 38 Lower Kuskokwim

	[1] Gov Total+	[2] SFIN Total	[3] Senate SupCap	[4] Senate	[5] Senate Total	[5] - [1] Gov Total+ to Senate Tot	[5] - [2] SFIN Total to Senate Tot
Judiciary							
AP Planning and Design for Court Facilities - Bethel and Palmer	980,000	980,000	-	980,000	980,000	0	0
1004 Gen Fund (UGF)	980,000	980,000	-	980,000	980,000	0	0
*** House District Totals	141,578,854	142,610,221	68,276,911	84,333,310	152,610,221	11,031,367 7.8 %	10,000,000 7.0 %
<u>Funding Summary</u>							
Unrestricted General (UGF)	25,441,544	4,342,000	3,362,000	980,000	4,342,000	-21,099,544 -82.9 %	0
Other State Funds (Other)	32,784,000	54,914,911	54,914,911	-	54,914,911	22,130,911 67.5 %	0
Federal Receipts (Fed)	83,353,310	83,353,310	10,000,000	83,353,310	93,353,310	10,000,000 12.0 %	10,000,000 12.0 %

2022 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language District by Impact
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House District: 39 Bering Straits/Yukon Delta

		[1] Gov Total+	[2] SFIN Total	[3] Senate SupCap	[4] Senate	[5] Senate Total	[5] - [1] Gov Total+ to Senate Tot	[5] - [2] SFIN Total to Senate Tot	
Department of Commerce, Community and Economic Development									
Grants to Named Recipients (AS 37.05.316)									
AP	Bering Sea Fishermen's Association - Yukon River Watershed Monitoring	-	1,180,561	1,180,561	-	1,180,561	1,180,561	>999 %	0
	1004 Gen Fund (UGF)	-	1,180,561	1,180,561	-	1,180,561	1,180,561	>999 %	0
Grants to Municipalities (AS 37.05.315)									
AP	City of Nome - Arctic Deep Draft Port	-	-	-	150,300,000	150,300,000	150,300,000	>999 %	150,300,000 >999 %
	1243 SBR Fund (UGF)	-	-	-	150,300,000	150,300,000	150,300,000	>999 %	150,300,000 >999 %
AP	City of Nome - Deep Draft Port	-	-	-	25,000,000	25,000,000	25,000,000	>999 %	25,000,000 >999 %
	1004 Gen Fund (UGF)	-	-	-	25,000,000	25,000,000	25,000,000	>999 %	25,000,000 >999 %
AP	Emmonak - Emmonak Port Phase II - Ramp	-	9,400,000	9,400,000	-	9,400,000	9,400,000	>999 %	0
	1004 Gen Fund (UGF)	-	9,400,000	9,400,000	-	9,400,000	9,400,000	>999 %	0
AP	REAPPROP: 350.0 Golovin - Heavy Equipment Purchase	-	349,994	349,994	-	349,994	349,994	>999 %	0
	1255 Reappropr (Other)	-	349,994	349,994	-	349,994	349,994	>999 %	0
AP	REAPPROP: 338.2 Pilot Station - Heavy Equipment Purchase	-	338,238	338,238	-	338,238	338,238	>999 %	0
	1255 Reappropr (Other)	-	338,238	338,238	-	338,238	338,238	>999 %	0
Department of Transportation and Public Facilities									
Airport Improvement Program									
AL	Chevak Airport Rehabilitation	15,051,000	15,051,000	-	15,051,000	15,051,000	0	0	
	1002 Fed Rcpts (Fed)	15,051,000	15,051,000	-	15,051,000	15,051,000	0	0	
AL	Galena Dump Truck	382,000	382,000	-	382,000	382,000	0	0	
	1002 Fed Rcpts (Fed)	382,000	382,000	-	382,000	382,000	0	0	
AL	Gambell Snow Removal Equipment Building Replacement	2,200,000	2,200,000	-	2,200,000	2,200,000	0	0	
	1002 Fed Rcpts (Fed)	2,200,000	2,200,000	-	2,200,000	2,200,000	0	0	
AL	Golovin Loader	382,000	382,000	-	382,000	382,000	0	0	
	1002 Fed Rcpts (Fed)	382,000	382,000	-	382,000	382,000	0	0	

2022 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language District by Impact
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House District: 39 Bering Straits/Yukon Delta

		[1] Gov Total+	[2] SFIN Total	[3] Senate SupCap	[4] Senate	[5] Senate Total	[5] - [1] Gov Total+ to Senate Tot	[5] - [2] SFIN Total to Senate Tot		
Department of Transportation and Public Facilities (continued)										
Airport Improvement Program (continued)										
AL	Huslia Minor Gravel Resurfacing, Dust Palliative and Dozer Replacement	709,000	709,000	-	709,000	709,000	0	0		
	1002 Fed Rcpts (Fed)	709,000	709,000	-	709,000	709,000	0	0		
AL	Little Diomed Helipad Rehabilitation and Lighting Replacement	3,000,000	3,000,000	-	3,000,000	3,000,000	0	0		
	1002 Fed Rcpts (Fed)	3,000,000	3,000,000	-	3,000,000	3,000,000	0	0		
AL	Mountain Village Snow Removal Equipment Building Replacement	2,000,000	2,000,000	-	2,000,000	2,000,000	0	0		
	1002 Fed Rcpts (Fed)	2,000,000	2,000,000	-	2,000,000	2,000,000	0	0		
AL	Nulato Minor Gravel Resurfacing and Dust Palliative & Dozer Replacement	709,000	709,000	-	709,000	709,000	0	0		
	1002 Fed Rcpts (Fed)	709,000	709,000	-	709,000	709,000	0	0		
AL	Ruby Minor Gravel Resurfacing and Dust Palliative	382,000	382,000	-	382,000	382,000	0	0		
	1002 Fed Rcpts (Fed)	382,000	382,000	-	382,000	382,000	0	0		
Surface Transportation Program										
AL	Nome Center Creek Road Rehabilitation	12,547,492	12,547,492	1,209,901	11,337,591	12,547,492	0	0		
	1002 Fed Rcpts (Fed)	12,547,492	12,547,492	1,209,901	11,337,591	12,547,492	0	0		
AL	Nome Front Street Resurfacing	363,880	363,880	-	363,880	363,880	0	0		
	1002 Fed Rcpts (Fed)	363,880	363,880	-	363,880	363,880	0	0		
***	House District Totals	37,726,372	48,995,165	12,478,694	211,816,471	224,295,165	186,568,793	494.5 %	175,300,000	357.8 %
<u>Funding Summary</u>										
	Unrestricted General (UGF)	-	10,580,561	10,580,561	175,300,000	185,880,561	185,880,561	>999 %	175,300,000	>999 %
	Other State Funds (Other)	-	688,232	688,232	-	688,232	688,232	>999 %	0	0
	Federal Receipts (Fed)	37,726,372	37,726,372	1,209,901	36,516,471	37,726,372	0	0	0	0

2022 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language District by Impact
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House District: 40 Arctic

		[1] Gov Total+	[2] SFIN Total	[3] Senate SupCap	[4] Senate	[5] Senate Total	[5] - [1] Gov Total+ to Senate Tot	[5] - [2] SFIN Total to Senate Tot
Department of Commerce, Community and Economic Development								
AP	National Petroleum Reserve - Alaska Impact Grant Program	13,800,000	13,800,000	-	13,800,000	13,800,000	0	0
	1063 NPR Fund (Fed)	13,800,000	13,800,000	-	13,800,000	13,800,000	0	0
Grants to Named Recipients (AS 37.05.316)								
AP	Named Recipient Grant - Voice of the Arctic Inupiat	1,000,000	-	-	-	-	-1,000,000 -100.0 %	0
	1004 Gen Fund (UGF)	1,000,000	-	-	-	-	-1,000,000 -100.0 %	0
Grants to Municipalities (AS 37.05.315)								
AP	Northwest Arctic Borough- Public Safety and Facilities	-	-	1,500,000	-	1,500,000	1,500,000 >999 %	1,500,000 >999 %
	1004 Gen Fund (UGF)	-	-	1,500,000	-	1,500,000	1,500,000 >999 %	1,500,000 >999 %
Department of Natural Resources								
AP	Arctic Strategic Transportation and Resource Project	2,500,000	2,500,000	-	2,500,000	2,500,000	0	0
	1004 Gen Fund (UGF)	2,500,000	2,500,000	-	2,500,000	2,500,000	0	0
Department of Transportation and Public Facilities								
Airport Improvement Program								
AL	Allakaket Minor Gravel Resurfacing and Dust Palliative	328,000	328,000	-	328,000	328,000	0	0
	1002 Fed Rcpts (Fed)	328,000	328,000	-	328,000	328,000	0	0
AL	Barrow Pavement Markings and Crack Seal	71,000	71,000	-	71,000	71,000	0	0
	1002 Fed Rcpts (Fed)	71,000	71,000	-	71,000	71,000	0	0
AL	Buckland Airport Rehabilitation	10,500,000	10,500,000	-	10,500,000	10,500,000	0	0
	1002 Fed Rcpts (Fed)	10,500,000	10,500,000	-	10,500,000	10,500,000	0	0
AL	Coldfoot Minor Gravel Resurfacing and Dust Palliative	328,000	328,000	-	328,000	328,000	0	0
	1002 Fed Rcpts (Fed)	328,000	328,000	-	328,000	328,000	0	0
AL	Deadhorse Pavement Markings and Crack Seal	71,000	71,000	-	71,000	71,000	0	0
	1002 Fed Rcpts (Fed)	71,000	71,000	-	71,000	71,000	0	0

2022 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language District by Impact
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House District: 40 Arctic

		[1] Gov Total+	[2] SFIN Total	[3] Senate SupCap	[4] Senate	[5] Senate Total	[5] - [1] Gov Total+ to Senate Tot		[5] - [2] SFIN Total to Senate Tot
Department of Transportation and Public Facilities (continued)									
Airport Improvement Program (continued)									
AL	Deering Airport Rehab and Airport Access Road Construction	16,600,000	16,600,000	-	16,600,000	16,600,000	0		0
	1002 Fed Rcpts (Fed)	16,600,000	16,600,000	-	16,600,000	16,600,000	0		0
AL	Kotzebue Pavement Markings and Crack Seal	71,000	71,000	-	71,000	71,000	0		0
	1002 Fed Rcpts (Fed)	71,000	71,000	-	71,000	71,000	0		0
AL	Point Hope Airport Runway Realignment - Stage 1 & 2	21,700,000	21,700,000	-	21,700,000	21,700,000	0		0
	1002 Fed Rcpts (Fed)	21,700,000	21,700,000	-	21,700,000	21,700,000	0		0
Surface Transportation Program									
AL	Dalton Highway Mile Point 120-136 (Milepost 120-135) Reconstruction (Pung Creek to Prospect Creek) - Construction	26,836,150	26,836,150	-	26,836,150	26,836,150	0		0
	1002 Fed Rcpts (Fed)	26,836,150	26,836,150	-	26,836,150	26,836,150	0		0
*** House District Totals		93,805,150	92,805,150	1,500,000	92,805,150	94,305,150	500,000	0.5 %	1,500,000 1.6 %
<u>Funding Summary</u>									
	Unrestricted General (UGF)	3,500,000	2,500,000	1,500,000	2,500,000	4,000,000	500,000	14.3 %	1,500,000 60.0 %
	Federal Receipts (Fed)	90,305,150	90,305,150	-	90,305,150	90,305,150	0		0

2022 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language District by Impact
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House District: 1-40 Statewide

		[1] Gov Total+	[2] SFIN Total	[3] Senate SupCap	[4] Senate	[5] Senate Total	[5] - [1] Gov Total+ to Senate Tot	[5] - [2] SFIN Total to Senate Tot
Department of Administration								
AP	Alaska Rural Communications Service (ARCS) FCC License Surrenders and Renewals Update	1,630,000	1,630,000	1,630,000	-	1,630,000	0	0
	1002 Fed Rcpts (Fed)	1,130,000	1,130,000	1,130,000	-	1,130,000	0	0
	1004 Gen Fund (UGF)	500,000	500,000	500,000	-	500,000	0	0
AP	Azure Adoption to Assist with Cloud Migration	23,116,000	23,116,000	23,116,000	-	23,116,000	0	0
	1004 Gen Fund (UGF)	23,116,000	23,116,000	23,116,000	-	23,116,000	0	0
AP	Microsoft Security Upgrade	1,149,000	1,149,000	1,149,000	-	1,149,000	0	0
	1004 Gen Fund (UGF)	1,149,000	1,149,000	1,149,000	-	1,149,000	0	0
AP	Initiate a 24/7 Security Monitoring Center and Improve Threat Hunting Capabilities	1,700,000	-	-	-	-	-1,700,000 -100.0 %	0
	1004 Gen Fund (UGF)	1,700,000	-	-	-	-	-1,700,000 -100.0 %	0
Department of Commerce, Community and Economic Development								
AP	Alaska Energy Authority- Alaska Grid Reliance and Reliability - Formula	-	-	-	15,743,681	15,743,681	15,743,681 >999 %	15,743,681 >999 %
	1002 Fed Rcpts (Fed)	-	-	-	12,110,523	12,110,523	12,110,523 >999 %	12,110,523 >999 %
	1255 Reappropriations (Other)	-	-	-	3,633,158	3,633,158	3,633,158 >999 %	3,633,158 >999 %
AP	Alaska Energy Authority - Bulk Fuel Upgrades	13,000,000	13,000,000	-	13,000,000	13,000,000	0	0
	1002 Fed Rcpts (Fed)	7,500,000	7,500,000	-	7,500,000	7,500,000	0	0
	1003 GF/Match (UGF)	5,500,000	5,500,000	-	5,500,000	5,500,000	0	0
AP	Alaska Energy Authority - Electrical Emergencies Program	200,000	200,000	-	200,000	200,000	0	0
	1004 Gen Fund (UGF)	200,000	200,000	-	200,000	200,000	0	0
AP	Alaska Energy Authority - Electrical Vehicle Infrastructure Plan	1,500,000	1,500,000	1,500,000	-	1,500,000	0	0
	1004 Gen Fund (UGF)	1,500,000	1,500,000	1,500,000	-	1,500,000	0	0
AP	Alaska Energy Authority - Round XIV Renewable Energy Project Grants (AS 42.45.045)	15,000,000	15,000,000	-	15,000,000	15,000,000	0	0
	1210 Ren Energy (DGF)	15,000,000	15,000,000	-	15,000,000	15,000,000	0	0

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Department of Commerce, Community and Economic Development (continued)								
AP	Alaska Energy Authority - Rural Power Systems	20,000,000	20,000,000	-	20,000,000	20,000,000	0	0
	Upgrades							
	1002 Fed Rcpts (Fed)	10,000,000	10,000,000	-	10,000,000	10,000,000	0	0
	1169 PCE Endow (DGF)	10,000,000	10,000,000	-	10,000,000	10,000,000	0	0
AP	Alaska Energy Authority - Strategic Plan for Railbelt	2,500,000	2,500,000	-	2,500,000	2,500,000	0	0
	Assets							
	1004 Gen Fund (UGF)	2,500,000	2,500,000	-	2,500,000	2,500,000	0	0
AP	Alaska Energy Authority - Volkswagen Settlement	400,000	400,000	-	400,000	400,000	0	0
	1108 Stat Desig (Other)	400,000	400,000	-	400,000	400,000	0	0
AP	Alaska Mariculture Alliance -- Economic Recovery	25,000,000	5,000,000	-	5,000,000	5,000,000	-20,000,000	-80.0 %
	Mariculture Incentive Grant Program							
	1004 Gen Fund (UGF)	-	5,000,000	-	5,000,000	5,000,000	5,000,000	>999 %
	1269 CSLFRF (Fed)	25,000,000	-	-	-	-	-25,000,000	-100.0 %
AP	Alaska Seafood Marketing Institute- Food Aid to Ukraine-	-	-	-	300,000	300,000	300,000	>999 %
	Alaska Canned Salmon							
	1004 Gen Fund (UGF)	-	-	-	300,000	300,000	300,000	>999 %
AP	Broadband Equity Access and Deployment Program and	6,000,000	6,000,000	-	6,000,000	6,000,000	0	0
	Digital Equity Plan							
	1002 Fed Rcpts (Fed)	6,000,000	6,000,000	-	6,000,000	6,000,000	0	0
AP	Clean Hydrogen Research, Development and	6,000,000	4,250,000	4,250,000	-	4,250,000	-1,750,000	-29.2 %
	Demonstration Opportunities							
	1002 Fed Rcpts (Fed)	5,000,000	4,000,000	4,000,000	-	4,000,000	-1,000,000	-20.0 %
	1004 Gen Fund (UGF)	1,000,000	250,000	250,000	-	250,000	-750,000	-75.0 %
AP	Community Block Grants	6,315,000	6,315,000	-	6,315,000	6,315,000	0	0
	1002 Fed Rcpts (Fed)	6,250,000	6,250,000	-	6,250,000	6,250,000	0	0
	1003 GF/Match (UGF)	65,000	65,000	-	65,000	65,000	0	0
AP	Grid Modernization, Reliability, Resiliency and	6,000,000	250,000	250,000	-	250,000	-5,750,000	-95.8 %
	Transmission Projects							
	1002 Fed Rcpts (Fed)	5,000,000	-	-	-	-	-5,000,000	-100.0 %
	1004 Gen Fund (UGF)	1,000,000	250,000	250,000	-	250,000	-750,000	-75.0 %

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Department of Commerce, Community and Economic Development (continued)								
AP	IJA Section 40601 - Alaska Oil and Gas Conservation Commission - Orphaned Well Site Plugging, Remediation, and Restoration	32,341,000	32,341,000	32,341,000	-	32,341,000	0	0
	1002 Fed Rcpts (Fed)	32,341,000	32,341,000	32,341,000	-	32,341,000	0	0
AP	Replace Alcohol Licensing Database	750,000	750,000	-	750,000	750,000	0	0
	1004 Gen Fund (UGF)	750,000	750,000	-	750,000	750,000	0	0
Grants to Named Recipients (AS 37.05.316)								
AP	Ahtna- Eagle Trail Spill Cleanup	382,843	382,843	382,843	-	382,843	0	0
	1004 Gen Fund (UGF)	382,843	382,843	382,843	-	382,843	0	0
AP	Alaska Community Foundation- Homeless Housing	-	5,000,000	5,000,000	-	5,000,000	5,000,000	>999 %
	1004 Gen Fund (UGF)	-	5,000,000	5,000,000	-	5,000,000	5,000,000	>999 %
AP	Alaska Search and Rescue Association - Search and Rescue Statewide Training	-	-	-	294,300	294,300	294,300	>999 %
	1004 Gen Fund (UGF)	-	-	-	294,300	294,300	294,300	>999 %
AP	Alaska Farmers Market Association - SNAP/WIC/Senior Coupon Doubling Programs at Alaska	-	500,000	500,000	-	500,000	500,000	>999 %
	1004 Gen Fund (UGF)	-	500,000	500,000	-	500,000	500,000	>999 %
AP	Alaska Federation of Natives - Infrastructure Navigator Program	2,500,000	2,500,000	2,500,000	-	2,500,000	0	0
	1004 Gen Fund (UGF)	2,500,000	2,500,000	2,500,000	-	2,500,000	0	0
AP	Alaska Municipal League Grant Preparation and Technical Assistance	500,000	1,500,000	1,500,000	-	1,500,000	1,000,000	200.0 %
	1004 Gen Fund (UGF)	500,000	1,500,000	1,500,000	-	1,500,000	1,000,000	200.0 %
AP	Alaska Primary Care Association- Alaska's Healthcare Workforce Pipeline Project	-	2,000,000	2,950,000	-	2,950,000	2,950,000	>999 %
	1004 Gen Fund (UGF)	-	2,000,000	2,950,000	-	2,950,000	2,950,000	>999 %
AP	Alaska Travel Industry Association	5,000,000	5,000,000	5,000,000	-	5,000,000	0	0
	1004 Gen Fund (UGF)	-	5,000,000	5,000,000	-	5,000,000	5,000,000	>999 %
	1269 CSLFRF (Fed)	5,000,000	-	-	-	-	-5,000,000	-100.0 %

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Department of Commerce, Community and Economic Development (continued)									
Grants to Named Recipients (AS 37.05.316) (continued)									
AP	REAPPROP: 230.1 Associated General Contractors of Alaska - We Build Alaska Workforce Campaign	-	230,138	230,138	-	230,138	230,138	>999 %	0
	1255 Reappropriations (Other)	-	230,138	230,138	-	230,138	230,138	>999 %	0
AP	Blood Bank of Alaska - High-Complexity Reference Laboratory	-	2,000,000	2,000,000	-	2,000,000	2,000,000	>999 %	0
	1004 Gen Fund (UGF)	-	2,000,000	2,000,000	-	2,000,000	2,000,000	>999 %	0
AP	Food Bank of Alaska - Infrastructure for Alaska's Statewide Food Bank Network	-	10,000,000	10,000,000	-	10,000,000	10,000,000	>999 %	0
	1004 Gen Fund (UGF)	-	10,000,000	10,000,000	-	10,000,000	10,000,000	>999 %	0
AP	ILWU Alaska Longshore Division Healthcare	-	7,050,000	-	7,050,000	7,050,000	7,050,000	>999 %	0
	1004 Gen Fund (UGF)	-	7,050,000	-	7,050,000	7,050,000	7,050,000	>999 %	0
Alternative Energy and Energy Efficiency									
AL	Alaska Energy Authority - New Energy Auditor Training Grant Program	63,600	63,600	-	63,600	63,600	0	0	
	1002 Fed Rcpts (Fed)	63,600	63,600	-	63,600	63,600	0	0	
AL	Alaska Energy Authority - New Energy Efficiency Revolving Loan Fund Capitalization Program	796,000	796,000	-	796,000	796,000	0	0	
	1002 Fed Rcpts (Fed)	796,000	796,000	-	796,000	796,000	0	0	
AL	Alaska Energy Authority - State Energy Program	796,000	796,000	-	796,000	796,000	0	0	
	1002 Fed Rcpts (Fed)	796,000	796,000	-	796,000	796,000	0	0	
AL	Alaska Energy Authority - Energy Efficiency Conservation Block Grants	2,000,000	2,000,000	-	2,000,000	2,000,000	0	0	
	1002 Fed Rcpts (Fed)	2,000,000	2,000,000	-	2,000,000	2,000,000	0	0	
Department of Corrections									
AP	Statewide Backup Power System Evaluation and Upgrade Program	350,000	350,000	350,000	-	350,000	0	0	
	1004 Gen Fund (UGF)	350,000	350,000	350,000	-	350,000	0	0	

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Department of Corrections (continued)							
AP Suicide Prevention Barriers	750,000	750,000	750,000	-	750,000	0	0
1004 Gen Fund (UGF)	750,000	750,000	750,000	-	750,000	0	0
Department of Education and Early Development							
AP Start-up and Expansion of School Breakfast Programs	-	600,000	600,000	-	600,000	600,000 >999 %	0
1004 Gen Fund (UGF)	-	600,000	600,000	-	600,000	600,000 >999 %	0
Major Maintenance Grant Fund (AS 14.11.007)							
AP Major Maintenance Grant Fund for School Major Maintenance	-	100,000,000	-	100,000,000	100,000,000	100,000,000 >999 %	0
1004 Gen Fund (UGF)	-	100,000,000	-	100,000,000	100,000,000	100,000,000 >999 %	0
Department of Environmental Conservation							
AP Alaska Enhanced Air Quality Monitoring	650,000	650,000	-	650,000	650,000	0	0
1265 COVID Fed (Fed)	650,000	650,000	-	650,000	650,000	0	0
AP Clean Water Capitalization Grant Subsidy	1,000,000	1,000,000	-	1,000,000	1,000,000	0	0
1075 Cln Wtr Fd (Other)	1,000,000	1,000,000	-	1,000,000	1,000,000	0	0
AP Clean Water Capitalization Grant Subsidy - IIJA, Division J, Title VI	9,241,939	9,241,939	-	9,241,939	9,241,939	0	0
1075 Cln Wtr Fd (Other)	9,241,939	9,241,939	-	9,241,939	9,241,939	0	0
AP Clean Water Capitalization Grant Subsidy Emerging Contaminants - IIJA, Division J, Title VI	989,820	989,820	-	989,820	989,820	0	0
1075 Cln Wtr Fd (Other)	989,820	989,820	-	989,820	989,820	0	0
AP Drinking Water Capitalization Grant Subsidy	2,900,000	2,900,000	-	2,900,000	2,900,000	0	0
1100 Drk Wtr Fd (Other)	2,900,000	2,900,000	-	2,900,000	2,900,000	0	0
AP Drinking Water Capitalization Grant Subsidy - IIJA, Division J, Title VI	6,246,545	6,246,545	-	6,246,545	6,246,545	0	0
1100 Drk Wtr Fd (Other)	6,246,545	6,246,545	-	6,246,545	6,246,545	0	0

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Department of Environmental Conservation (continued)								
AP	Drinking Water Capitalization Grant Subsidy Emerging Contaminants- IIJA, Division J, Title VI	5,353,400	5,353,400	-	5,353,400	5,353,400	0	0
	1100 Drk Wtr Fd (Other)	5,353,400	5,353,400	-	5,353,400	5,353,400	0	0
AP	Drinking Water Capitalization Grant Subsidy Lead Service Lines IIJA, Division J, Title VI	9,836,873	9,836,873	-	9,836,873	9,836,873	0	0
	1100 Drk Wtr Fd (Other)	9,836,873	9,836,873	-	9,836,873	9,836,873	0	0
AP	SPAR Database Upgrade - Functionality Upgrades and Modernization of PLANS and SPILLS Database	1,300,000	1,300,000	1,300,000	-	1,300,000	0	0
	1004 Gen Fund (UGF)	1,300,000	1,300,000	1,300,000	-	1,300,000	0	0
AP	Statewide Contaminated Sites Cleanup	1,000,000	1,000,000	1,000,000	-	1,000,000	0	0
	1004 Gen Fund (UGF)	1,000,000	1,000,000	1,000,000	-	1,000,000	0	0
Village Safe Water and Wastewater Infrastructure Projects								
AL	Village Safe Water and Wastewater Infrastructure Projects - Expansion, Upgrade, and Replacement of Existing Service	46,900,000	46,900,000	-	46,900,000	46,900,000	0	0
	1002 Fed Rcpts (Fed)	38,900,000	38,900,000	-	38,900,000	38,900,000	0	0
	1003 GF/Match (UGF)	7,800,000	7,800,000	-	7,800,000	7,800,000	0	0
	1108 Stat Desig (Other)	200,000	200,000	-	200,000	200,000	0	0
AL	Village Safe Water and Wastewater Infrastructure Projects - First Time Service Projects	70,350,000	70,350,000	-	70,350,000	70,350,000	0	0
	1002 Fed Rcpts (Fed)	58,350,000	58,350,000	-	58,350,000	58,350,000	0	0
	1003 GF/Match (UGF)	11,700,000	11,700,000	-	11,700,000	11,700,000	0	0
	1108 Stat Desig (Other)	300,000	300,000	-	300,000	300,000	0	0
Department of Family and Community Services								
AP	Reappropriate Capital Projects from Department Health and Social Services to Department of Family and Community Services	0	0	-	0	0	0	0

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Department of Fish and Game								
AP	EVOS Prince William Sound Pollock and Herring Interaction	4,129,317	4,129,317	-	4,129,317	4,129,317	0	0
	1018 EVOS Civil (Other)	4,129,317	4,129,317	-	4,129,317	4,129,317	0	0
AP	EVOS Gulf Watch Alaska Herring Research and Monitoring	1,908,299	1,908,299	-	1,908,299	1,908,299	0	0
	1018 EVOS Civil (Other)	1,908,299	1,908,299	-	1,908,299	1,908,299	0	0
AP	EVOS Mariculture - Marine Mammals	1,660,000	1,660,000	-	1,660,000	1,660,000	0	0
	1018 EVOS Civil (Other)	1,660,000	1,660,000	-	1,660,000	1,660,000	0	0
AP	Endangered Species Act	4,000,000	4,000,000	-	4,000,000	4,000,000	0	0
	1002 Fed Rcpts (Fed)	1,750,000	1,750,000	-	1,750,000	1,750,000	0	0
	1004 Gen Fund (UGF)	2,000,000	2,000,000	-	2,000,000	2,000,000	0	0
	1108 Stat Desig (Other)	250,000	250,000	-	250,000	250,000	0	0
AP	Facilities, Vessels, and Aircraft Maintenance, Repair, and Upgrades	500,000	500,000	-	500,000	500,000	0	0
	1004 Gen Fund (UGF)	500,000	500,000	-	500,000	500,000	0	0
AP	Pacific Salmon Treaty Chinook Fishery Mitigation	6,400,000	6,400,000	-	6,400,000	6,400,000	0	0
	1002 Fed Rcpts (Fed)	6,400,000	6,400,000	-	6,400,000	6,400,000	0	0
AP	Pacific Coastal Salmon Recovery Fund	4,400,000	4,400,000	-	4,400,000	4,400,000	0	0
	1002 Fed Rcpts (Fed)	4,400,000	4,400,000	-	4,400,000	4,400,000	0	0
AP	Sport Fish Recreational Boating and Angler Access	3,000,000	9,000,000	-	9,000,000	9,000,000	6,000,000 200.0 %	0
	1002 Fed Rcpts (Fed)	2,250,000	6,750,000	-	6,750,000	6,750,000	4,500,000 200.0 %	0
	1004 Gen Fund (UGF)	-	1,500,000	-	1,500,000	1,500,000	1,500,000 >999 %	0
	1024 Fish/Game (Other)	750,000	750,000	-	750,000	750,000	0	0
AP	Proceeds of Sale of State-owned Vessels and Aircraft	300,000	300,000	150,000	150,000	300,000	0	0
	1005 GF/Prgm (DGF)	300,000	300,000	150,000	150,000	300,000	0	0
AP	Alaska Marine Salmon Program	1,150,000	1,150,000	-	1,150,000	1,150,000	0	0
	1004 Gen Fund (UGF)	1,150,000	1,150,000	-	1,150,000	1,150,000	0	0
AP	Arctic Fisheries	3,000,000	-	-	-	-	-3,000,000 -100.0 %	0
	1002 Fed Rcpts (Fed)	2,000,000	-	-	-	-	-2,000,000 -100.0 %	0
	1004 Gen Fund (UGF)	1,000,000	-	-	-	-	-1,000,000 -100.0 %	0

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Department of Fish and Game (continued)								
AP	Stock Identification of Salmon Harvested in South Peninsula Fisheries	2,000,000	2,000,000	2,000,000	-	2,000,000	0	0
	1004 Gen Fund (UGF)	2,000,000	2,000,000	2,000,000	-	2,000,000	0	0
AP	Wildlife Management and Research	24,000,000	8,000,000	8,000,000	-	8,000,000	-16,000,000 -66.7 %	0
	1002 Fed Rcpts (Fed)	18,000,000	6,000,000	6,000,000	-	6,000,000	-12,000,000 -66.7 %	0
	1024 Fish/Game (Other)	6,000,000	2,000,000	2,000,000	-	2,000,000	-4,000,000 -66.7 %	0
AP	Statewide Wildlife Game Surveys	-	16,000,000	16,000,000	-	16,000,000	16,000,000 >999 %	0
	1002 Fed Rcpts (Fed)	-	12,000,000	12,000,000	-	12,000,000	12,000,000 >999 %	0
	1024 Fish/Game (Other)	-	4,000,000	4,000,000	-	4,000,000	4,000,000 >999 %	0
Office of the Governor								
AP	Statewide Deferred Maintenance, Renovation, and Repair	23,880,000	50,000,000	-	50,000,000	50,000,000	26,120,000 109.4 %	0
	1004 Gen Fund (UGF)	-	26,120,000	-	26,120,000	26,120,000	26,120,000 >999 %	0
	1197 AK Cap Fnd (DGF)	23,880,000	23,880,000	-	23,880,000	23,880,000	0	0
AP	Infrastructure Investment and Jobs Act Implementation and Coordination	5,000,000	-	-	-	-	-5,000,000 -100.0 %	0
	1004 Gen Fund (UGF)	5,000,000	-	-	-	-	-5,000,000 -100.0 %	0
AP	Elections Security Under the Help America Vote Act	1,250,000	1,250,000	1,250,000	-	1,250,000	0	0
	1185 Elect Fund (Other)	1,250,000	1,250,000	1,250,000	-	1,250,000	0	0
AP	Reappropriate For State Facilities, Information Technology, and Security, and Transition Costs.	-	850,000	850,000	-	850,000	850,000 >999 %	0
	1004 Gen Fund (UGF)	-	850,000	850,000	-	850,000	850,000 >999 %	0
Coronavirus Capital Project Fund								
AP	Association of Village Council Presidents - Multi-Purpose Community Facility Projects	-	10,445,000	10,445,000	-	10,445,000	10,445,000 >999 %	0
	1002 Fed Rcpts (Fed)	-	10,445,000	10,445,000	-	10,445,000	10,445,000 >999 %	0
AP	Kawerak - Multi-Purpose Community Facility Projects	-	12,000,000	12,000,000	-	12,000,000	12,000,000 >999 %	0
	1002 Fed Rcpts (Fed)	-	12,000,000	12,000,000	-	12,000,000	12,000,000 >999 %	0

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Office of the Governor (continued)								
Coronavirus Capital Project Fund (continued)								
AP	Rural Health Community Centers and Eligible Rural Broadband Projects - ETB \$0	-	-	0	-	0	0	0
Department of Labor and Workforce Development								
AP	Alaska Workforce Investment Board - Alaska's Cross Industry Skills Employment and Training Project	-	2,000,000	2,000,000	-	2,000,000	2,000,000 >999 %	0
	1004 Gen Fund (UGF)	-	2,000,000	2,000,000	-	2,000,000	2,000,000 >999 %	0
Health								
AP	Child Care Program Office	-	5,000,000	-	5,000,000	5,000,000	5,000,000 >999 %	0
	1004 Gen Fund (UGF)	-	5,000,000	-	5,000,000	5,000,000	5,000,000 >999 %	0
AP	Division of Public Assistance E-forms and Online Noticing	8,000,000	8,000,000	-	8,000,000	8,000,000	0	0
	1002 Fed Rcpts (Fed)	4,000,000	4,000,000	-	4,000,000	4,000,000	0	0
	1004 Gen Fund (UGF)	-	4,000,000	-	4,000,000	4,000,000	4,000,000 >999 %	0
	1269 CSLFRF (Fed)	4,000,000	-	-	-	-	-4,000,000 -100.0 %	0
AP	Division of Public Assistance Eligibility System Replacement	23,500,000	23,500,000	-	23,500,000	23,500,000	0	0
	1002 Fed Rcpts (Fed)	18,800,000	18,800,000	-	18,800,000	18,800,000	0	0
	1004 Gen Fund (UGF)	-	4,700,000	-	4,700,000	4,700,000	4,700,000 >999 %	0
	1269 CSLFRF (Fed)	4,700,000	-	-	-	-	-4,700,000 -100.0 %	0
AP	Emergency Medical Services Match for Code Blue Project	500,000	500,000	-	500,000	500,000	0	0
	1003 GF/Match (UGF)	500,000	500,000	-	500,000	500,000	0	0
AP	Health Record Infrastructure Improvements - Coronavirus Capital Projects Fund	30,000,000	-	-	-	-	-30,000,000 -100.0 %	0
	1265 COVID Fed (Fed)	30,000,000	-	-	-	-	-30,000,000 -100.0 %	0

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Health (continued)								
AP	Reappropriate Capital Projects from Office of the Governor to Department of Health	0	0	-	0	0	0	0
AP	Reappropriate Capital Projects from Department of Health and Social Services to Department of Health	0	0	-	0	0	0	0
AP	Information Technology Security Program Assessment	1,900,000	-	-	-	-	-1,900,000	-100.0 %
	1004 Gen Fund (UGF)	1,900,000	-	-	-	-	-1,900,000	-100.0 %
AP	Scope Change: Medicaid Management Information System Completion AND CYBERATTACK MITIGATION AND RESPONSE	0	0	0	-	0	0	0
AP	Information Technology Security Program Assessment	-	1,900,000	1,900,000	-	1,900,000	1,900,000	>999 %
	1004 Gen Fund (UGF)	-	1,900,000	1,900,000	-	1,900,000	1,900,000	>999 %
AP	Health Information Exchange	-	-	-	6,120,000	6,120,000	6,120,000	>999 %
	1002 Fed Rcpts (Fed)	-	-	-	900,000	900,000	900,000	>999 %
	1004 Gen Fund (UGF)	-	-	-	5,220,000	5,220,000	5,220,000	>999 %
Department of Military and Veterans Affairs								
AP	DMVA Deferred Maintenance, Replacement, and Renewal	12,000,000	12,000,000	-	12,000,000	12,000,000	0	0
	1002 Fed Rcpts (Fed)	12,000,000	12,000,000	-	12,000,000	12,000,000	0	0
AP	Homeland Security State and Local Cybersecurity Grant Program - I/JA Division J, Title VI	11,404,400	11,404,400	-	11,404,400	11,404,400	0	0
	1002 Fed Rcpts (Fed)	11,164,000	11,164,000	-	11,164,000	11,164,000	0	0
	1003 GF/Match (UGF)	240,400	240,400	-	240,400	240,400	0	0
Department of Natural Resources								
AP	Abandoned Mine Lands Reclamation Federal Program	4,533,000	4,533,000	-	4,533,000	4,533,000	0	0
	1002 Fed Rcpts (Fed)	4,533,000	4,533,000	-	4,533,000	4,533,000	0	0
AP	Big Eddy EVOS Restoration and Improvements	4,329,567	4,329,567	-	4,329,567	4,329,567	0	0
	1018 EVOS Civil (Other)	4,329,567	4,329,567	-	4,329,567	4,329,567	0	0

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Department of Natural Resources (continued)									
AP	Carbon Technology Infrastructure Research	6,000,000	250,000	250,000	-	250,000	-5,750,000	-95.8 %	0
	Development and Demonstration Opportunities								
	1002 Fed Rcpts (Fed)	5,000,000	-	-	-	-	-5,000,000	-100.0 %	0
	1004 Gen Fund (UGF)	1,000,000	250,000	250,000	-	250,000	-750,000	-75.0 %	0
AP	Coastal and Nearshore Mapping of Alaska	5,000,000	5,000,000	-	5,000,000	5,000,000	0		0
	1002 Fed Rcpts (Fed)	5,000,000	5,000,000	-	5,000,000	5,000,000	0		0
AP	Community Wildfire Defense Grants	10,000,000	10,000,000	-	10,000,000	10,000,000	0		0
	1002 Fed Rcpts (Fed)	10,000,000	10,000,000	-	10,000,000	10,000,000	0		0
AP	Cook Inlet Petroleum Potential	1,200,000	-	-	-	-	-1,200,000	-100.0 %	0
	1004 Gen Fund (UGF)	1,200,000	-	-	-	-	-1,200,000	-100.0 %	0
AP	Critical Minerals Mapping - Earth MRI (3DEEP)	10,500,000	10,500,000	-	10,500,000	10,500,000	0		0
	1002 Fed Rcpts (Fed)	7,500,000	7,500,000	-	7,500,000	7,500,000	0		0
	1003 GF/Match (UGF)	-	2,750,000	-	2,750,000	2,750,000	2,750,000	>999 %	0
	1004 Gen Fund (UGF)	2,750,000	-	-	-	-	-2,750,000	-100.0 %	0
	1108 Stat Desig (Other)	250,000	250,000	-	250,000	250,000	0		0
AP	Fire Crew Vehicle Replacement	720,000	720,000	-	720,000	720,000	0		0
	1004 Gen Fund (UGF)	720,000	720,000	-	720,000	720,000	0		0
AP	Food Security Agriculture Incentive Grant Program	-	3,000,000	3,000,000	-	3,000,000	3,000,000	>999 %	0
	1004 Gen Fund (UGF)	-	3,000,000	3,000,000	-	3,000,000	3,000,000	>999 %	0
AP	Food Security Agriculture Incentive Grant Program	25,000,000	-	-	-	-	-25,000,000	-100.0 %	0
	1269 CSLFRF (Fed)	25,000,000	-	-	-	-	-25,000,000	-100.0 %	0
AP	Geological Mapping for Energy Development (USGS STATEMAP)	1,200,000	1,200,000	-	1,200,000	1,200,000	0		0
	1002 Fed Rcpts (Fed)	600,000	600,000	-	600,000	600,000	0		0
	1003 GF/Match (UGF)	600,000	600,000	-	600,000	600,000	0		0
AP	Land and Water Conservation Fund Federal Grant Program	4,200,000	4,200,000	-	4,200,000	4,200,000	0		0
	1002 Fed Rcpts (Fed)	2,600,000	2,600,000	-	2,600,000	2,600,000	0		0
	1003 GF/Match (UGF)	1,600,000	1,600,000	-	1,600,000	1,600,000	0		0
AP	Land Sales - New Subdivision Development	500,000	500,000	-	500,000	500,000	0		0
	1153 State Land (DGF)	500,000	500,000	-	500,000	500,000	0		0

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Department of Natural Resources (continued)								
AP	LIDAR Collection and Mapping Modernization Exxon-Valdez Oil Spill (EVOS) Region	1,088,529	1,088,529	-	1,088,529	1,088,529	0	0
	1018 EVOS Civil (Other)	1,088,529	1,088,529	-	1,088,529	1,088,529	0	0
AP	National Geological and Geophysical Data Preservation Program (NGGDPP)	3,290,000	3,290,000	-	3,290,000	3,290,000	0	0
	1002 Fed Rcpts (Fed)	2,290,000	2,290,000	-	2,290,000	2,290,000	0	0
	1003 GF/Match (UGF)	-	1,000,000	-	1,000,000	1,000,000	1,000,000 >999 %	0
	1004 Gen Fund (UGF)	1,000,000	-	-	-	-	-1,000,000 -100.0 %	0
AP	National Historic Preservation Fund	1,000,000	1,000,000	200,000	800,000	1,000,000	0	0
	1002 Fed Rcpts (Fed)	600,000	600,000	-	600,000	600,000	0	0
	1003 GF/Match (UGF)	400,000	400,000	200,000	200,000	400,000	0	0
AP	National Recreational Trails Federal Grant Program	1,650,000	1,650,000	-	1,650,000	1,650,000	0	0
	1002 Fed Rcpts (Fed)	1,500,000	1,500,000	-	1,500,000	1,500,000	0	0
	1003 GF/Match (UGF)	150,000	150,000	-	150,000	150,000	0	0
AP	Plant Materials Center Seed Processing and Storage Capacity Improvements	-	2,000,000	2,000,000	-	2,000,000	2,000,000 >999 %	0
	1004 Gen Fund (UGF)	-	2,000,000	2,000,000	-	2,000,000	2,000,000 >999 %	0
AP	Potter Marsh Watershed Conservation Project Phase I	1,000,000	1,000,000	-	1,000,000	1,000,000	0	0
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000	-	1,000,000	1,000,000	0	0
AP	RS2477 Access Development - Advancing State's Rights in Navigability and Revised Statute 2477	2,500,000	2,500,000	-	2,500,000	2,500,000	0	0
	1004 Gen Fund (UGF)	2,500,000	2,500,000	-	2,500,000	2,500,000	0	0
AP	Snowmobile Trail Development Program and Grants	-	250,000	-	250,000	250,000	250,000 >999 %	0
	1195 Snow Rcpts (DGF)	-	250,000	-	250,000	250,000	250,000 >999 %	0
AP	State Park Electronic Fee Stations	650,000	650,000	-	650,000	650,000	0	0
	1004 Gen Fund (UGF)	650,000	650,000	-	650,000	650,000	0	0
AP	Statewide Park Sanitation Deferred Maintenance and Facility Upgrades	1,418,000	1,418,000	-	1,418,000	1,418,000	0	0
	1004 Gen Fund (UGF)	-	1,418,000	-	1,418,000	1,418,000	1,418,000 >999 %	0
	1269 CSLFRF (Fed)	1,418,000	-	-	-	-	-1,418,000 -100.0 %	0

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Department of Public Safety								
AP	Law Enforcement Off Highway Vehicle Replacement	750,000	750,000	-	750,000	750,000	0	0
	1004 Gen Fund (UGF)	750,000	750,000	-	750,000	750,000	0	0
AP	Marine Fisheries Patrol Improvements	1,200,000	1,200,000	-	1,200,000	1,200,000	0	0
	1002 Fed Rcpts (Fed)	1,200,000	1,200,000	-	1,200,000	1,200,000	0	0
AP	Reappropriate Alaska Public Safety Communication	13,562,768	13,562,768	13,562,768	-	13,562,768	0	0
	Services from Military and Veterans Affairs							
	1255 Reapprops (Other)	13,562,768	13,562,768	13,562,768	-	13,562,768	0	0
AP	Aircraft Purchase and Replacement	6,000,000	6,000,000	6,000,000	-	6,000,000	0	0
	1004 Gen Fund (UGF)	6,000,000	6,000,000	6,000,000	-	6,000,000	0	0
AP	AST Unmanned Aerial System	450,000	450,000	450,000	-	450,000	0	0
	1004 Gen Fund (UGF)	450,000	450,000	450,000	-	450,000	0	0
AP	AWT Medium-Class Vessel Replacement	1,800,000	1,800,000	-	1,800,000	1,800,000	0	0
	1004 Gen Fund (UGF)	1,800,000	1,800,000	-	1,800,000	1,800,000	0	0
AP	Body Worn Camera Initiative	4,524,300	4,524,300	4,524,300	-	4,524,300	0	0
	1002 Fed Rcpts (Fed)	938,000	938,000	938,000	-	938,000	0	0
	1003 GF/Match (UGF)	-	939,200	939,200	-	939,200	939,200 >999 %	0
	1004 Gen Fund (UGF)	3,586,300	2,647,100	2,647,100	-	2,647,100	-939,200 -26.2 %	0
AP	Mobile and Handheld Radio Replacement	3,728,300	3,728,300	3,728,300	-	3,728,300	0	0
	1004 Gen Fund (UGF)	3,728,300	3,728,300	3,728,300	-	3,728,300	0	0
AP	VPSO Law Enforcement Program Support	2,980,000	2,980,000	2,980,000	-	2,980,000	0	0
	1004 Gen Fund (UGF)	2,980,000	2,980,000	2,980,000	-	2,980,000	0	0
Department of Revenue								
Alaska Housing Finance Corporation								
AP	AHFC Competitive Grants for Public Housing	1,350,000	1,350,000	-	1,350,000	1,350,000	0	0
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000	-	1,000,000	1,000,000	0	0
	1139 AHFC Div (UGF)	350,000	350,000	-	350,000	350,000	0	0
AP	AHFC Senior Citizens Housing Development Program	1,000,000	1,750,000	-	1,750,000	1,750,000	750,000 75.0 %	0
	1004 Gen Fund (UGF)	-	750,000	-	750,000	750,000	750,000 >999 %	0
	1139 AHFC Div (UGF)	1,000,000	1,000,000	-	1,000,000	1,000,000	0	0

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Department of Revenue (continued)										
Alaska Housing Finance Corporation (continued)										
AP	AHFC Energy Efficiency Research	2,500,000	2,500,000	-	3,000,000	3,000,000	500,000	20.0 %	500,000	20.0 %
	1002 Fed Rcpts (Fed)	2,000,000	2,000,000	-	2,000,000	2,000,000	0		0	
	1004 Gen Fund (UGF)	-	-	-	500,000	500,000	500,000	>999 %	500,000	>999 %
	1139 AHFC Div (UGF)	500,000	500,000	-	500,000	500,000	0		0	
AP	AHFC Energy Programs Weatherization	39,800,000	23,186,814	-	23,186,814	23,186,814	-16,613,186	-41.7 %	0	
	1002 Fed Rcpts (Fed)	38,000,000	21,386,814	-	21,386,814	21,386,814	-16,613,186	-43.7 %	0	
	1139 AHFC Div (UGF)	1,800,000	1,800,000	-	1,800,000	1,800,000	0		0	
AP	AHFC Federal and Other Competitive Grants	7,500,000	7,500,000	-	7,500,000	7,500,000	0		0	
	1002 Fed Rcpts (Fed)	6,000,000	6,000,000	-	6,000,000	6,000,000	0		0	
	1139 AHFC Div (UGF)	1,500,000	1,500,000	-	1,500,000	1,500,000	0		0	
AP	AHFC Housing and Urban Development Capital Fund Program	3,200,000	3,200,000	-	3,200,000	3,200,000	0		0	
	1002 Fed Rcpts (Fed)	3,200,000	3,200,000	-	3,200,000	3,200,000	0		0	
AP	AHFC Housing and Urban Development Federal HOME Grant	4,750,000	4,750,000	-	4,750,000	4,750,000	0		0	
	1002 Fed Rcpts (Fed)	4,000,000	4,000,000	-	4,000,000	4,000,000	0		0	
	1139 AHFC Div (UGF)	750,000	750,000	-	750,000	750,000	0		0	
AP	AHFC Rental Assistance for Persons Displaced Due to Domestic Violence - Empowering Choice Housing Program (ECHP)	1,500,000	1,500,000	-	1,500,000	1,500,000	0		0	
	1004 Gen Fund (UGF)	1,500,000	1,500,000	-	1,500,000	1,500,000	0		0	
AP	AHFC Supplemental Housing Development Program	2,750,000	3,000,000	-	3,000,000	3,000,000	250,000	9.1 %	0	
	1004 Gen Fund (UGF)	-	250,000	-	250,000	250,000	250,000	>999 %	0	
	1139 AHFC Div (UGF)	2,750,000	2,750,000	-	2,750,000	2,750,000	0		0	
AP	AHFC Teacher, Health, and Public Safety Professionals Housing	6,250,000	21,250,000	-	21,250,000	21,250,000	15,000,000	240.0 %	0	
	1002 Fed Rcpts (Fed)	2,000,000	2,000,000	-	2,000,000	2,000,000	0		0	
	1004 Gen Fund (UGF)	2,000,000	17,000,000	-	17,000,000	17,000,000	15,000,000	750.0 %	0	
	1108 Stat Desig (Other)	500,000	500,000	-	500,000	500,000	0		0	
	1139 AHFC Div (UGF)	1,750,000	1,750,000	-	1,750,000	1,750,000	0		0	

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Department of Transportation and Public Facilities								
AP	Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation	20,000,000	20,000,000	-	20,000,000	20,000,000	0	0
	1076 Marine Hwy (DGF)	20,000,000	20,000,000	-	20,000,000	20,000,000	0	0
AP	State Equipment Fleet Replacement	25,000,000	30,000,000	-	30,000,000	30,000,000	5,000,000 20.0 %	0
	1026 HwyCapital (Other)	25,000,000	30,000,000	-	30,000,000	30,000,000	5,000,000 20.0 %	0
AP	Reappropriation for Emergency Weather & Catastrophic Events	4,661,302	4,661,302	4,661,302	-	4,661,302	0	0
	1255 Reappropriations (Other)	4,661,302	4,661,302	4,661,302	-	4,661,302	0	0
AP	State Funded Road and Bridge Completion	-	30,000,000	-	30,000,000	30,000,000	30,000,000 >999 %	0
	1004 Gen Fund (UGF)	-	30,000,000	-	30,000,000	30,000,000	30,000,000 >999 %	0
AP	Alaska Marine Highway Planning and Design of Mainline Vessel Replacement	-	30,000,000	-	30,000,000	30,000,000	30,000,000 >999 %	0
	1002 Fed Rcpts (Fed)	-	30,000,000	-	30,000,000	30,000,000	30,000,000 >999 %	0
Airport Improvement Program								
AL	AIAS - Infrastructure State Match	20,600,000	20,600,000	-	20,600,000	20,600,000	0	0
	1027 IntAirport (Other)	20,600,000	20,600,000	-	20,600,000	20,600,000	0	0
AL	AIAS: Infrastructure Contingency	15,000,000	15,000,000	-	15,000,000	15,000,000	0	0
	1002 Fed Rcpts (Fed)	15,000,000	15,000,000	-	15,000,000	15,000,000	0	0
AL	FIA - Advanced Project Design and Planning	32,619	32,619	-	32,619	32,619	0	0
	1027 IntAirport (Other)	32,619	32,619	-	32,619	32,619	0	0
AL	FIA - Airport Parking Facility	37,500,000	37,500,000	-	37,500,000	37,500,000	0	0
	1002 Fed Rcpts (Fed)	37,500,000	37,500,000	-	37,500,000	37,500,000	0	0
AL	FIA - Annual Improvements	358,813	358,813	-	358,813	358,813	0	0
	1027 IntAirport (Other)	358,813	358,813	-	358,813	358,813	0	0
AL	FIA - Environmental	225,102	225,102	-	225,102	225,102	0	0
	1027 IntAirport (Other)	225,102	225,102	-	225,102	225,102	0	0
AL	FIA - Equipment	1,382,813	1,382,813	-	1,382,813	1,382,813	0	0
	1002 Fed Rcpts (Fed)	1,382,813	1,382,813	-	1,382,813	1,382,813	0	0

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Department of Transportation and Public Facilities (continued)								
Airport Improvement Program (continued)								
AL	FIA - Facility Improvements, Renovations, & Upgrades	130,477	130,477	-	130,477	130,477	0	0
	1027 IntAirport (Other)	130,477	130,477	-	130,477	130,477	0	0
AL	FIA - Information Technology Improvements	112,551	112,551	-	112,551	112,551	0	0
	1027 IntAirport (Other)	112,551	112,551	-	112,551	112,551	0	0
AL	FIA - West Ramp Improvements	3,281,250	3,281,250	-	3,281,250	3,281,250	0	0
	1002 Fed Rcpts (Fed)	3,281,250	3,281,250	-	3,281,250	3,281,250	0	0
AL	TSAIA - Advanced Project Design and Planning	743,721	743,721	-	743,721	743,721	0	0
	1112 IntAptCons (Other)	743,721	743,721	-	743,721	743,721	0	0
AL	TSAIA - Airfield Pavement Reconstruction & Maintenance	29,084,751	29,084,751	-	29,084,751	29,084,751	0	0
	1002 Fed Rcpts (Fed)	29,084,751	29,084,751	-	29,084,751	29,084,751	0	0
AL	TSAIA - Annual Improvements	939,437	939,437	-	939,437	939,437	0	0
	1027 IntAirport (Other)	939,437	939,437	-	939,437	939,437	0	0
AL	TSAIA - Environmental Projects	130,477	130,477	-	130,477	130,477	0	0
	1027 IntAirport (Other)	130,477	130,477	-	130,477	130,477	0	0
AL	TSAIA - Equipment	4,251,286	4,251,286	-	4,251,286	4,251,286	0	0
	1002 Fed Rcpts (Fed)	4,251,286	4,251,286	-	4,251,286	4,251,286	0	0
AL	TSAIA - Facility Improvements, Renovations, & Upgrades	1,435,251	1,435,251	-	1,435,251	1,435,251	0	0
	1027 IntAirport (Other)	1,435,251	1,435,251	-	1,435,251	1,435,251	0	0
AL	TSAIA - Information Technology Improvements	1,252,582	1,252,582	-	1,252,582	1,252,582	0	0
	1027 IntAirport (Other)	1,252,582	1,252,582	-	1,252,582	1,252,582	0	0
AL	TSAIA - North Terminal Improvements	20,000,000	20,000,000	-	20,000,000	20,000,000	0	0
	1002 Fed Rcpts (Fed)	20,000,000	20,000,000	-	20,000,000	20,000,000	0	0
AL	TSAIA - Parking Garage Repairs and Improvements	10,000,000	10,000,000	-	10,000,000	10,000,000	0	0
	1002 Fed Rcpts (Fed)	10,000,000	10,000,000	-	10,000,000	10,000,000	0	0
AL	TSAIA - Passenger Boarding Bridge Upgrades	10,000,000	10,000,000	-	10,000,000	10,000,000	0	0
	1002 Fed Rcpts (Fed)	10,000,000	10,000,000	-	10,000,000	10,000,000	0	0
AL	TSAIA - Quick Turnaround Facility Renewal	4,000,000	4,000,000	-	4,000,000	4,000,000	0	0
	1002 Fed Rcpts (Fed)	4,000,000	4,000,000	-	4,000,000	4,000,000	0	0

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Department of Transportation and Public Facilities (continued)								
Airport Improvement Program (continued)								
AL	TSAIA - Taxiway Zulu East	26,400,000	26,400,000	26,400,000	-	26,400,000	0	0
	1002 Fed Rcpts (Fed)	26,400,000	26,400,000	26,400,000	-	26,400,000	0	0
AL	TSAIA - Terminal Watermain Improvements	12,906,000	12,906,000	-	12,906,000	12,906,000	0	0
	1002 Fed Rcpts (Fed)	12,906,000	12,906,000	-	12,906,000	12,906,000	0	0
AL	TSAIA: Airport Facility Roof Replacement	1,000,000	1,000,000	-	1,000,000	1,000,000	0	0
	1027 IntAirport (Other)	1,000,000	1,000,000	-	1,000,000	1,000,000	0	0
AL	TSAIA: Airport Roadway Improvements	1,000,000	1,000,000	-	1,000,000	1,000,000	0	0
	1027 IntAirport (Other)	1,000,000	1,000,000	-	1,000,000	1,000,000	0	0
AL	TSAIA: Communications Upgrade	400,000	400,000	-	400,000	400,000	0	0
	1027 IntAirport (Other)	400,000	400,000	-	400,000	400,000	0	0
AL	TSAIA: Improve Airport Drainage	5,388,000	5,388,000	-	5,388,000	5,388,000	0	0
	1002 Fed Rcpts (Fed)	5,388,000	5,388,000	-	5,388,000	5,388,000	0	0
AL	TSAIA: Visual Paging System Installation (ADA)	1,800,000	1,800,000	-	1,800,000	1,800,000	0	0
	1027 IntAirport (Other)	1,800,000	1,800,000	-	1,800,000	1,800,000	0	0
Municipal Harbor Facility Grant Fund (AS 29.60.800)								
AP	Habor Matching Grant Fund	-	20,019,180	20,019,180	-	20,019,180	20,019,180	>999 %
	1004 Gen Fund (UGF)	-	20,019,180	20,019,180	-	20,019,180	20,019,180	>999 %
Federal Program Match								
AL	Federal-Aid Aviation State Match	21,900,000	21,900,000	-	21,900,000	21,900,000	0	0
	1003 GF/Match (UGF)	21,900,000	21,900,000	-	21,900,000	21,900,000	0	0
AL	Federal-Aid Highway State Match	116,700,000	116,700,000	19,800,000	96,900,000	116,700,000	0	0
	1003 GF/Match (UGF)	116,700,000	116,700,000	19,800,000	96,900,000	116,700,000	0	0
AL	Other Federal Program Match	1,300,000	1,300,000	-	1,300,000	1,300,000	0	0
	1003 GF/Match (UGF)	1,300,000	1,300,000	-	1,300,000	1,300,000	0	0
Statewide Federal Programs								
AL	Cooperative Reimbursable Projects	15,000,000	15,000,000	-	15,000,000	15,000,000	0	0
	1002 Fed Rcpts (Fed)	5,000,000	5,000,000	-	5,000,000	5,000,000	0	0

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Department of Transportation and Public Facilities (continued)							
Statewide Federal Programs (continued)							
AL Cooperative Reimbursable Projects (continued)							
1108 Stat Desig (Other)	10,000,000	10,000,000	-	10,000,000	10,000,000	0	0
AL Federal Emergency Projects	10,000,000	10,000,000	-	10,000,000	10,000,000	0	0
1002 Fed Rcpts (Fed)	10,000,000	10,000,000	-	10,000,000	10,000,000	0	0
AL Federal Transit Administration Grants	26,670,000	26,670,000	-	26,670,000	26,670,000	0	0
1002 Fed Rcpts (Fed)	26,670,000	26,670,000	-	26,670,000	26,670,000	0	0
AL Highway Safety Grants Program	8,130,574	8,130,574	-	8,130,574	8,130,574	0	0
1002 Fed Rcpts (Fed)	8,000,000	8,000,000	-	8,000,000	8,000,000	0	0
1004 Gen Fund (UGF)	130,574	130,574	-	130,574	130,574	0	0
Surface Transportation Program							
AL Alaska Highway System (AHS)	4,500,000	4,500,000	-	4,500,000	4,500,000	0	0
1002 Fed Rcpts (Fed)	4,500,000	4,500,000	-	4,500,000	4,500,000	0	0
AL Alaska Highway System - State of Good Repair Projects	5,000,000	5,000,000	5,000,000	-	5,000,000	0	0
- Designs							
1002 Fed Rcpts (Fed)	5,000,000	5,000,000	5,000,000	-	5,000,000	0	0
AL American Association of State Highway Transportation	200,134	200,134	-	200,134	200,134	0	0
Officials (AASHTO) Technical Programs Support							
1002 Fed Rcpts (Fed)	200,134	200,134	-	200,134	200,134	0	0
AL Bridge and Tunnel Inventory, Inspection, Monitoring,	7,627,900	7,627,900	-	7,627,900	7,627,900	0	0
Preservation, Rehab and Replacement Program							
1002 Fed Rcpts (Fed)	7,627,900	7,627,900	-	7,627,900	7,627,900	0	0
AL Bridge Management System	454,850	454,850	-	454,850	454,850	0	0
1002 Fed Rcpts (Fed)	454,850	454,850	-	454,850	454,850	0	0
AL Bridge Scour Monitoring and Retrofit Program	864,215	864,215	-	864,215	864,215	0	0
1002 Fed Rcpts (Fed)	864,215	864,215	-	864,215	864,215	0	0
AL Carbon Reduction Program	31,400,000	31,400,000	15,700,000	15,700,000	31,400,000	0	0
1002 Fed Rcpts (Fed)	31,400,000	31,400,000	15,700,000	15,700,000	31,400,000	0	0
AL Central Region ADA Compliance Project	2,274,250	2,274,250	-	2,274,250	2,274,250	0	0
1002 Fed Rcpts (Fed)	2,274,250	2,274,250	-	2,274,250	2,274,250	0	0

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Department of Transportation and Public Facilities (continued)								
Surface Transportation Program (continued)								
AL	Central Region Intelligent Transportation Systems (ITS) Repair and Upgrade Project	682,275	682,275	-	682,275	682,275	0	0
	1002 Fed Rcpts (Fed)	682,275	682,275	-	682,275	682,275	0	0
AL	Civil Rights Program	240,000	240,000	-	240,000	240,000	0	0
	1002 Fed Rcpts (Fed)	240,000	240,000	-	240,000	240,000	0	0
AL	Community Transportation Program (CTP)	25,000,000	25,000,000	-	25,000,000	25,000,000	0	0
	1002 Fed Rcpts (Fed)	25,000,000	25,000,000	-	25,000,000	25,000,000	0	0
AL	Dalton Hwy Mile Point 109-145 (Milepost 109-144) Reconstruction (Old Man Camp to Jim River Bridge#3)	9,097	9,097	-	9,097	9,097	0	0
	1002 Fed Rcpts (Fed)	9,097	9,097	-	9,097	9,097	0	0
AL	Federally-Supported Local Assistance & Grants (FLAG) Program	1,000,000	1,000,000	-	1,000,000	1,000,000	0	0
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000	-	1,000,000	1,000,000	0	0
AL	Ferry Boat Funds	20,000,000	20,000,000	10,000,000	10,000,000	20,000,000	0	0
	1002 Fed Rcpts (Fed)	20,000,000	20,000,000	10,000,000	10,000,000	20,000,000	0	0
AL	Geographic Information System Development	227,425	227,425	-	227,425	227,425	0	0
	1002 Fed Rcpts (Fed)	227,425	227,425	-	227,425	227,425	0	0
AL	Highway Contingency	25,166,328	25,166,328	-	25,166,328	25,166,328	0	0
	1002 Fed Rcpts (Fed)	25,166,328	25,166,328	-	25,166,328	25,166,328	0	0
AL	Highway Fuel Tax Evasion	90,970	90,970	-	90,970	90,970	0	0
	1002 Fed Rcpts (Fed)	90,970	90,970	-	90,970	90,970	0	0
AL	Highway Infrastructure Program (HIP) Bridge Formula Program	90,000,000	90,000,000	45,000,000	45,000,000	90,000,000	0	0
	1002 Fed Rcpts (Fed)	90,000,000	90,000,000	45,000,000	45,000,000	90,000,000	0	0
AL	Highway Performance Monitoring System (HPMS) Reporting	136,455	136,455	-	136,455	136,455	0	0
	1002 Fed Rcpts (Fed)	136,455	136,455	-	136,455	136,455	0	0
AL	Highway Safety Improvement Program (HSIP)	55,600,000	55,600,000	-	55,600,000	55,600,000	0	0
	1002 Fed Rcpts (Fed)	55,600,000	55,600,000	-	55,600,000	55,600,000	0	0

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Department of Transportation and Public Facilities (continued)									
Surface Transportation Program (continued)									
AL	Highway Safety Improvement Program/Safety Management - Northern Region		324,000	324,000	-	324,000	324,000	0	0
	1002 Fed Rcpts (Fed)		324,000	324,000	-	324,000	324,000	0	0
AL	Highway Safety Improvement Program/Safety Management - Southcoast Region		250,058	250,058	-	250,058	250,058	0	0
	1002 Fed Rcpts (Fed)		250,058	250,058	-	250,058	250,058	0	0
AL	Ice Roads & Seasonal Roads Maintenance Program		2,000,000	2,000,000	2,000,000	-	2,000,000	0	0
	1002 Fed Rcpts (Fed)		2,000,000	2,000,000	2,000,000	-	2,000,000	0	0
AL	Ice Roads & Seasonal Trails Maintenance Program		2,000,000	2,000,000	-	2,000,000	2,000,000	0	0
	1002 Fed Rcpts (Fed)		2,000,000	2,000,000	-	2,000,000	2,000,000	0	0
AL	National Electric Vehicle Infrastructure (NEVI)		15,516,480	15,516,480	7,758,240	7,758,240	15,516,480	0	0
	1002 Fed Rcpts (Fed)		15,516,480	15,516,480	7,758,240	7,758,240	15,516,480	0	0
AL	National Highway Institute Training		318,395	318,395	-	318,395	318,395	0	0
	1002 Fed Rcpts (Fed)		318,395	318,395	-	318,395	318,395	0	0
AL	National Highway System State of Good Repair Projects - Designs		18,000,000	18,000,000	18,000,000	-	18,000,000	0	0
	1002 Fed Rcpts (Fed)		18,000,000	18,000,000	18,000,000	-	18,000,000	0	0
AL	Northern Region ADA Reconnaissance and Improvements		1,591,975	1,591,975	-	1,591,975	1,591,975	0	0
	1002 Fed Rcpts (Fed)		1,591,975	1,591,975	-	1,591,975	1,591,975	0	0
AL	Northern Region Signal Interconnect		4,548,500	4,548,500	-	4,548,500	4,548,500	0	0
	1002 Fed Rcpts (Fed)		4,548,500	4,548,500	-	4,548,500	4,548,500	0	0
AL	Office of History and Archaeology (OHA) Alaska Heritage Resources Survey/Integrated Business System (AHR/IBS) Development		241,071	241,071	-	241,071	241,071	0	0
	1002 Fed Rcpts (Fed)		241,071	241,071	-	241,071	241,071	0	0
AL	Pavement and Bridge Preservation - Central Region		50,943,200	50,943,200	-	50,943,200	50,943,200	0	0
	1002 Fed Rcpts (Fed)		50,943,200	50,943,200	-	50,943,200	50,943,200	0	0
AL	Pavement and Bridge Preservation - Northern Region		51,852,900	51,852,900	-	51,852,900	51,852,900	0	0
	1002 Fed Rcpts (Fed)		51,852,900	51,852,900	-	51,852,900	51,852,900	0	0

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Department of Transportation and Public Facilities (continued)								
Surface Transportation Program (continued)								
AL	Pavement and Bridge Preservation - Southcoast Region	13,190,650	13,190,650	-	13,190,650	13,190,650	0	0
	1002 Fed Rcpts (Fed)	13,190,650	13,190,650	-	13,190,650	13,190,650	0	0
AL	Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation (PROTECT)	35,800,000	35,800,000	17,900,000	17,900,000	35,800,000	0	0
	1002 Fed Rcpts (Fed)	35,800,000	35,800,000	17,900,000	17,900,000	35,800,000	0	0
AL	Recreational Trails Program	2,261,379	2,261,379	-	2,261,379	2,261,379	0	0
	1002 Fed Rcpts (Fed)	2,261,379	2,261,379	-	2,261,379	2,261,379	0	0
AL	Road Weather Information System (RWIS)	727,440	727,440	-	727,440	727,440	0	0
	1002 Fed Rcpts (Fed)	727,440	727,440	-	727,440	727,440	0	0
AL	Roadway Data Collection	1,091,640	1,091,640	-	1,091,640	1,091,640	0	0
	1002 Fed Rcpts (Fed)	1,091,640	1,091,640	-	1,091,640	1,091,640	0	0
AL	Seismic Bridge Retrofit Program	864,215	864,215	-	864,215	864,215	0	0
	1002 Fed Rcpts (Fed)	864,215	864,215	-	864,215	864,215	0	0
AL	Shoreside Facilities Condition Survey	240,000	240,000	-	240,000	240,000	0	0
	1002 Fed Rcpts (Fed)	240,000	240,000	-	240,000	240,000	0	0
AL	Small Hydrologic Investigations	90,972	90,972	-	90,972	90,972	0	0
	1002 Fed Rcpts (Fed)	90,972	90,972	-	90,972	90,972	0	0
AL	Southcoast Areawide ADA Improvements	18,359	18,359	-	18,359	18,359	0	0
	1002 Fed Rcpts (Fed)	18,359	18,359	-	18,359	18,359	0	0
AL	Southcoast Region Intelligent Transportation Systems (ITS) Repair and Upgrade Project	136,395	136,395	-	136,395	136,395	0	0
	1002 Fed Rcpts (Fed)	136,395	136,395	-	136,395	136,395	0	0
AL	Statewide Congestion and Mitigation Air Quality	3,211,241	3,211,241	-	3,211,241	3,211,241	0	0
	1002 Fed Rcpts (Fed)	3,211,241	3,211,241	-	3,211,241	3,211,241	0	0
AL	Statewide Functional Class Update	136,455	136,455	-	136,455	136,455	0	0
	1002 Fed Rcpts (Fed)	136,455	136,455	-	136,455	136,455	0	0
AL	Statewide Highway Data Equipment Acquisition and Installation	909,700	909,700	-	909,700	909,700	0	0
	1002 Fed Rcpts (Fed)	909,700	909,700	-	909,700	909,700	0	0

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Department of Transportation and Public Facilities (continued)								
Surface Transportation Program (continued)								
AL	Statewide Highway Safety Improvement Program Safety Management	482,141	482,141	-	482,141	482,141	0	0
	1002 Fed Rcpts (Fed)	482,141	482,141	-	482,141	482,141	0	0
AL	Statewide Research Program	3,132,180	3,132,180	-	3,132,180	3,132,180	0	0
	1002 Fed Rcpts (Fed)	3,132,180	3,132,180	-	3,132,180	3,132,180	0	0
AL	Statewide Transportation Alternatives Program (TAP)	454,850	454,850	-	454,850	454,850	0	0
	1002 Fed Rcpts (Fed)	454,850	454,850	-	454,850	454,850	0	0
AL	Strategic Highway Safety Plan	90,970	90,970	-	90,970	90,970	0	0
	1002 Fed Rcpts (Fed)	90,970	90,970	-	90,970	90,970	0	0
AL	Traffic Data Management and Reporting System	113,713	113,713	-	113,713	113,713	0	0
	1002 Fed Rcpts (Fed)	113,713	113,713	-	113,713	113,713	0	0
AL	Transportation Alternatives Program (TAP)	3,500,000	3,500,000	-	3,500,000	3,500,000	0	0
	1002 Fed Rcpts (Fed)	3,500,000	3,500,000	-	3,500,000	3,500,000	0	0
AL	Transportation Asset Management Program	1,819,400	1,819,400	-	1,819,400	1,819,400	0	0
	1002 Fed Rcpts (Fed)	1,819,400	1,819,400	-	1,819,400	1,819,400	0	0
AL	Traveler Information Systems Marketing	22,743	22,743	-	22,743	22,743	0	0
	1002 Fed Rcpts (Fed)	22,743	22,743	-	22,743	22,743	0	0
AL	Urban Planning Program	2,916,448	2,916,448	-	2,916,448	2,916,448	0	0
	1002 Fed Rcpts (Fed)	2,916,448	2,916,448	-	2,916,448	2,916,448	0	0
AL	US Geological Survey (USGS) Flood Frequency and Analysis	591,305	591,305	-	591,305	591,305	0	0
	1002 Fed Rcpts (Fed)	591,305	591,305	-	591,305	591,305	0	0
AL	Weigh-In-Motion Maintenance & Operations	454,850	454,850	-	454,850	454,850	0	0
	1002 Fed Rcpts (Fed)	454,850	454,850	-	454,850	454,850	0	0
AL	Winter Trail Marking	773,245	773,245	-	773,245	773,245	0	0
	1002 Fed Rcpts (Fed)	773,245	773,245	-	773,245	773,245	0	0

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University of Alaska							
AP Emerging Energy Opportunities for Alaska	2,500,000	2,500,000	2,500,000	-	2,500,000	0	0
1004 Gen Fund (UGF)	2,500,000	2,500,000	2,500,000	-	2,500,000	0	0
AP Mineral Security Projects: Rare Earth Mineral Security	9,500,000	250,000	250,000	-	250,000	-9,250,000 -97.4 %	0
1002 Fed Rcpts (Fed)	7,500,000	-	-	-	-	-7,500,000 -100.0 %	0
1004 Gen Fund (UGF)	2,000,000	250,000	250,000	-	250,000	-1,750,000 -87.5 %	0
AP Rare Earth Elements Demonstration Facility	500,000	500,000	500,000	-	500,000	0	0
1004 Gen Fund (UGF)	500,000	500,000	500,000	-	500,000	0	0
AP Student Information Technology Systems	-	20,000,000	20,000,000	-	20,000,000	20,000,000 >999 %	0
1004 Gen Fund (UGF)	-	20,000,000	20,000,000	-	20,000,000	20,000,000 >999 %	0
AP Student Information Technology Systems - Coronavirus	20,000,000	-	-	-	-	-20,000,000 -100.0 %	0
Capital Projects Fund							
1265 COVID Fed (Fed)	20,000,000	-	-	-	-	-20,000,000 -100.0 %	0
AP Maritime Works	-	2,000,000	2,000,000	-	2,000,000	2,000,000 >999 %	0
1004 Gen Fund (UGF)	-	2,000,000	2,000,000	-	2,000,000	2,000,000 >999 %	0
Deferred Maintenance							
AP University of Alaska Deferred Maintenance	-	50,000,000	50,000,000	-	50,000,000	50,000,000 >999 %	0
1004 Gen Fund (UGF)	-	50,000,000	50,000,000	-	50,000,000	50,000,000 >999 %	0
Legislature							
AP Renovation, Repair, Technology Improvements and Other Projects for Legislative Buildings and Facilities	-	0	0	-	0	0	0
AP Land Sale Proceeds for Renovation, Repair, Technology Improvements, and other projects related to legislative buildings and facili	-	0	0	-	0	0	0

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Judiciary							
AP Deferred Maintenance Projects (DOT / DOA / DMVA Maintained)	3,820,000	3,820,000	-	3,820,000	3,820,000	0	0
1197 AK Cap Fnd (DGF)	3,820,000	3,820,000	-	3,820,000	3,820,000	0	0
AP Court Security Projects	1,130,000	4,130,000	-	4,130,000	4,130,000	3,000,000 265.5 %	0
1004 Gen Fund (UGF)	1,130,000	4,130,000	-	4,130,000	4,130,000	3,000,000 265.5 %	0
AP Justice Technology Upgrades and Courtroom Modernization	3,917,300	3,917,300	-	3,917,300	3,917,300	0	0
1004 Gen Fund (UGF)	3,917,300	3,917,300	-	3,917,300	3,917,300	0	0
*** House District Totals	1,687,939,575	1,914,990,707	457,078,071	1,481,820,617	1,938,898,688	250,959,113 14.9 %	23,907,981 1.2 %
<u>Funding Summary</u>							
Unrestricted General (UGF)	275,395,717	592,252,897	204,611,623	394,905,574	599,517,197	324,121,480 117.7 %	7,264,300 1.2 %
Designated General (DGF)	73,500,000	73,750,000	150,000	73,600,000	73,750,000	250,000 0.3 %	0
Other State Funds (Other)	141,969,389	147,199,527	25,704,208	125,128,477	150,832,685	8,863,296 6.2 %	3,633,158 2.5 %
Federal Receipts (Fed)	1,197,074,469	1,101,788,283	226,612,240	888,186,566	1,114,798,806	-82,275,663 -6.9 %	13,010,523 1.2 %

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Department of Transportation and Public Facilities							
Surface Transportation Program							
AL Glenn Highway Mile Point 59-85 (Milepost 66.5 to 92)	2,274,250	2,274,250	-	2,274,250	2,274,250	0	0
Rehabilitation - Design							
1002 Fed Rcpts (Fed)	2,274,250	2,274,250	-	2,274,250	2,274,250	0	0
*** House District Totals	2,274,250	2,274,250	-	2,274,250	2,274,250	0	0
<u>Funding Summary</u>							
Federal Receipts (Fed)	2,274,250	2,274,250	-	2,274,250	2,274,250	0	0

2022 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language District by Impact
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House District: All Districts

	[1] Gov Total+	[2] SFIN Total	[3] Senate SupCap	[4] Senate	[5] Senate Total	[5] - [1] Gov Total+ to Senate Tot	[5] - [2] SFIN Total to Senate Tot
*** All Districts Totals	2,804,742,357	3,216,330,234	869,658,199	2,797,930,644	3,667,588,843	862,846,486 30.8 %	451,258,609 14.0 %
 <u>Funding Summary</u>							
Unrestricted General (UGF)	310,947,261	717,932,892	317,189,471	816,771,349	1,133,960,820	823,013,559 264.7 %	416,027,928 57.9 %
Designated General (DGF)	73,500,000	73,750,000	150,000	73,600,000	73,750,000	250,000 0.3 %	0
Other State Funds (Other)	216,278,956	247,318,859	108,447,973	142,504,044	250,952,017	34,673,061 16.0 %	3,633,158 1.5 %
Federal Receipts (Fed)	2,204,016,140	2,177,328,483	443,870,755	1,765,055,251	2,208,926,006	4,909,866 0.2 %	31,597,523 1.5 %

Column Definitions

Gov Total+ (Gov Total Plus) - Gov total including infrastructure bill and supplementals. [GovRegSup12-1+GovSupFT+GovSup 2-1+GovSup2-14+23GovAmd+InfrastrucCap+InfrastCapSup+GovAmd4-4+GovSup4-4+GovSup 4-20]

SFIN Total (Senate Finance Total) - Total Senate Finance capital budget. [SFIN Cap+SFIN SupCap]

Senate SupCap (Senate Supplemental Capital) - Senate supplemental capital budget items.

Senate (Senate Capital Budget) - Senate FY23 capital budget items.

Senate Total (Senate Total) - Total for Senate FY23 and FY22 supplemental budget. [Senate +Senate SupCap]