

2022 Legislature - Capital Budget Statewide Totals - Enacted Structure

Numbers and Language Excluding Fund Transfers
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	[1] Gov Total+	[2] CCSupCap	[3] 22Veto	[4] 22 Sup Enact	[5] CCCap	[6] 23Veto	[7] 23 Enacted	[8] SLA 2022	[8] - [1] Gov Total to SLA 2022	
Total	2,804,742.4	852,200.6	-66,121.3	772,516.6	2,815,429.1	-97,857.0	2,731,134.9	3,519,851.5	715,109.1	25.5 %
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	2,053,691.7	425,283.8	-	425,283.8	1,769,192.3	-1,307.0	1,767,885.3	2,193,169.0	139,477.3	6.8 %
1003 GF/Match (UGF)	168,605.4	21,089.2	-	21,089.2	152,205.4	-	152,205.4	173,294.6	4,689.2	2.8 %
1004 Gen Fund (UGF)	131,941.9	296,100.3	-65,891.1	230,209.1	303,865.9	-96,350.0	207,515.9	437,725.1	305,783.2	231.8 %
1005 GF/Prgm (DGF)	300.0	150.0	-	150.0	150.0	-	150.0	300.0	0.0	
1018 EVOS Civil (Other)	36,241.3	7,038.5	-	7,038.5	29,202.8	-	29,202.8	36,241.3	0.0	
1024 Fish/Game (Other)	6,750.0	6,000.0	-	6,000.0	750.0	-	750.0	6,750.0	0.0	
1026 HwyCapital (Other)	25,000.0	-	-	-	30,000.0	-	30,000.0	30,000.0	5,000.0	20.0 %
1027 IntAirport (Other)	32,817.3	3,400.0	-	3,400.0	29,417.3	-	29,417.3	32,817.3	0.0	
1037 GF/MH (UGF)	-	-	-	-	-	-	-	6,300.0	6,300.0	>999 %
1063 NPR Fund (Fed)	13,800.0	-	-	-	13,800.0	-	13,800.0	13,800.0	0.0	
1075 Cln Wtr Fd (Other)	11,231.8	-	-	-	11,231.8	-	11,231.8	11,231.8	0.0	
1076 Marine Hwy (DGF)	20,000.0	-	-	-	20,000.0	-	20,000.0	20,000.0	0.0	
1092 MHTAAR (Other)	-	-	-	-	-	-	-	2,100.0	2,100.0	>999 %
1100 Drk Wtr Fd (Other)	24,336.8	-	-	-	24,336.8	-	24,336.8	24,336.8	0.0	
1108 Stat Desig (Other)	11,900.0	200.0	-	200.0	11,900.0	-	11,900.0	12,100.0	200.0	1.7 %
1112 IntAptCons (Other)	743.7	-	-	-	743.7	-	743.7	743.7	0.0	
1114 EVOS Rest (Other)	-	-	-	-	200.0	-200.0	0.0	0.0	0.0	
1139 AHFC Div (UGF)	10,400.0	-	-	-	10,400.0	-	10,400.0	18,200.0	7,800.0	75.0 %
1153 State Land (DGF)	500.0	-	-	-	500.0	-	500.0	500.0	0.0	
1169 PCE Endow (DGF)	10,000.0	-	-	-	10,000.0	-	10,000.0	10,000.0	0.0	
1185 Elect Fund (Other)	1,250.0	1,250.0	-	1,250.0	-	-	-	1,250.0	0.0	
1195 Snow Rcpts (DGF)	-	-	-	-	250.0	-	250.0	250.0	250.0	>999 %
1197 AK Cap Fnd (DGF)	27,700.0	-	-	-	27,700.0	-	27,700.0	27,700.0	0.0	
1210 Ren Energy (DGF)	15,000.0	-	-	-	15,000.0	-	15,000.0	15,000.0	0.0	
1222 REAA Fund (Other)	32,784.0	54,895.5	-	54,895.5	-	-	-	54,895.5	22,111.5	67.4 %
1243 SBR Fund (UGF)	-	-	-	-	350,300.0	-	350,300.0	350,300.0	350,300.0	>999 %
1255 Reappropri (Other)	33,224.1	36,793.4	-230.1	23,000.5	3,633.2	-	17,195.9	40,196.4	6,972.3	21.0 %
1265 COVID Fed (Fed)	64,506.4	-	-	-	650.0	-	650.0	650.0	-63,856.4	-99.0 %

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<u>Funding Sources (continued)</u>									
1269 CSLFRF (Fed)	72,018.0	-	-	-	-	-	-	-	-72,018.0 -100.0 %
<u>Funding Summary</u>									
Unrestricted General (UGF)	310,947.3	317,189.5	-65,891.1	251,298.3	816,771.3	-96,350.0	720,421.3	985,819.7	674,872.4 217.0 %
Designated General (DGF)	73,500.0	150.0	-	150.0	73,600.0	-	73,600.0	73,750.0	250.0 0.3 %
Other State Funds (Other)	216,279.0	109,577.4	-230.1	95,784.5	141,415.5	-200.0	154,778.3	252,662.8	36,383.8 16.8 %
Federal Receipts (Fed)	2,204,016.1	425,283.8	-	425,283.8	1,783,642.3	-1,307.0	1,782,335.3	2,207,619.0	3,602.9 0.2 %

Column Definitions

Gov Total+ (Gov Total Plus) - Gov total including infrastructure bill and supplementals. [GovRegSup12-1+GovSupFT+GovSup 2-1+GovSup2-14+23GovAmd+InfrastrucCap+InfrastCapSup+GovAmd4-4+GovSup4-4+GovSup 4-20]

CCSupCap (Conference Committee Sup) - Conference Committee FY22 supplemental capital items.

22Veto (FY22 Vetoes) - Items vetoed in the FY22 supplemental budget.

22 Sup Enact (FY22 Sup Enacted budget) - Enacted FY22 Capital Supplemental items (net of veto).

CCCap (Conference Committee) - Conference Committee FY23 Capital items.

23Veto (FY23 Vetoes) - Items vetoed in the FY23 budget.

23 Enacted (FY23 Capital Budget) - FY23 effective capital budget (net of vetoes).

SLA 2022 (SLA 2022 Enacted) - All capital projects enacted in the SLA 2022 legislative session including Mental Health items. [22 Sup Enact+23 Enacted+CCMH]