FY 22 University of Alaska Operating Budget Recommendations

The Senate Finance Budget Subcommittee for the University of Alaska Operating Budget submits this recommendation to the Senate Finance Chairman for FY 22 as follows:

<table>
<thead>
<tr>
<th>Fund Source</th>
<th>21 Mgt. Plan</th>
<th>22 Gov Amd</th>
<th>Sen Sub</th>
<th>Difference Gov Amend to Sen Sub</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Funds</td>
<td>$609,463.5</td>
<td>$567,788.5</td>
<td>$577,788.5</td>
<td>$10,000.0</td>
</tr>
<tr>
<td>Federal Funds</td>
<td>$140,225.9</td>
<td>$137,225.9</td>
<td>$137,225.9</td>
<td>0</td>
</tr>
<tr>
<td>Other Funds</td>
<td>$ 82,584.5</td>
<td>$ 75,116.1</td>
<td>$ 75,116.1</td>
<td>0</td>
</tr>
</tbody>
</table>

Budget Action

The Senate Finance Budget Subcommittee on the University of Alaska submits an Operating budget for FY22 as follows:

- Accepted $10 million of the $20 million reduction in Governor’s amended proposal.
- Denied the structural consolidation retaining the FY21 status quo

Attached Reports

1. Agency Totals – FY 21 Operating Budget – Senate Structure
2. Transaction Comparison (Adj. Base and Senate Subcom)
3. Transaction Comparison (Gov. Amd and Senate Subcom)

Respectfully submitted,

Senator Lyman Hoffman
Senate Subcommittee Chair
April 30, 2021