

**2020 Legislature - Operating Budget
Allocation Summary - Senate Structure**

Numbers and Language Fund Groups: Unrestricted General

Allocation	[1]	[2]	[3]	[3] - [1]		Agency: Fund Transfers	
	21GovAmd	House	SCS1	21GovAmd to	SCS1	House to	SCS1
Undesignated Budget Reserves							
Statutory Budget Reserve Fund	0.0	0.0	0.0	0.0		0.0	
Const Budget Reserve Fund 1001	0.0	0.0	0.0	0.0		0.0	
Appropriation Total	0.0	0.0	0.0	0.0		0.0	
DGF Transfers							
AMHS Fund 1076	16,088.9	0.0	14,475.0	-1,613.9	-10.0 %	14,475.0	>999 %
AK Capital Income Fund 1197	41,800.0	30,000.0	30,000.0	-11,800.0	-28.2 %	0.0	
Civil Legal Services Fund 1221	350.0	350.0	350.0	0.0		0.0	
Oil & Haz Sub Prevent 1052	13,800.0	13,800.0	13,800.0	0.0		0.0	
Oil & Haz Sub Response 1052	1,750.0	1,750.0	1,750.0	0.0		0.0	
Railbelt Energy Fund 1012	-3,000.0	-3,000.0	-3,000.0	0.0		0.0	
Appropriation Total	70,788.9	42,900.0	57,375.0	-13,413.9	-18.9 %	14,475.0	33.7 %
General Fund (Revenue)							
Misc GF Transfers	-1,613.9	0.0	0.0	1,613.9	-100.0 %	0.0	
Appropriation Total	-1,613.9	0.0	0.0	1,613.9	-100.0 %	0.0	
Agency Total	69,175.0	42,900.0	57,375.0	-11,800.0	-17.1 %	14,475.0	33.7 %
Funding Summary							
Unrestricted General (UGF)	69,175.0	42,900.0	57,375.0	-11,800.0	-17.1 %	14,475.0	33.7 %

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2020 (the 30th day of session).

House (House) - The version of the FY21 operating and mental health bills adopted by the House.

SCS1 (Sen Finance CS1) - Committee Substitute Adopted by Senate Finance 3-20-20