

**2020 Legislature - Operating Budget
Agency Totals - Senate Structure**

Numbers and Language

Agency: Fund Transfers

	[1] 21GovAmd	[2] House	[3] SCS1	[3] - [1] 21GovAmd to SCS1		[3] - [2] House to SCS1	
Total	72,351.6	46,076.6	60,551.6	-11,800.0	-16.3 %	14,475.0	31.4 %
<u>Objects of Expenditure</u>							
1 Personal Services	0.0	0.0	0.0	0.0		0.0	
2 Travel	0.0	0.0	0.0	0.0		0.0	
3 Services	0.0	0.0	0.0	0.0		0.0	
4 Commodities	0.0	0.0	0.0	0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0		0.0	
8 Miscellaneous	72,351.6	46,076.6	60,551.6	-11,800.0	-16.3 %	14,475.0	31.4 %
<u>Funding Sources</u>							
1004 Gen Fund (UGF)	45,900.0	45,900.0	45,900.0	0.0		0.0	
1005 GF/Prgm (DGF)	2,932.5	2,932.5	2,932.5	0.0		0.0	
1012 Rail Enrgy (UGF)	-3,000.0	-3,000.0	-3,000.0	0.0		0.0	
1108 Stat Desig (Other)	244.1	244.1	244.1	0.0		0.0	
1140 AIDEA Div (UGF)	14,475.0	0.0	14,475.0	0.0		14,475.0	>999 %
1211 Gamble Tax (UGF)	11,800.0	0.0	0.0	-11,800.0	-100.0 %	0.0	
<u>Positions</u>							
Perm Full Time	0	0	0	0		0	
Perm Part Time	0	0	0	0		0	
Temporary	0	0	0	0		0	
<u>Funding Summary</u>							
Unrestricted General (UGF)	69,175.0	42,900.0	57,375.0	-11,800.0	-17.1 %	14,475.0	33.7 %
Designated General (DGF)	2,932.5	2,932.5	2,932.5	0.0		0.0	
Other State Funds (Other)	244.1	244.1	244.1	0.0		0.0	

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2020 (the 30th day of session).

House (House) - The version of the FY21 operating and mental health bills adopted by the House.

SCS1 (Sen Finance CS1) - Committee Substitute Adopted by Senate Finance 3-20-20