

**2020 Legislature - Operating Budget
Allocation Summary - Senate Structure**

**Numbers and Language
Fund Groups: Unrestricted General**

Agency: University of Alaska

Allocation	[1] 21GovAmd	[2] House	[3] SCS1	[3] - [1] 21GovAmd to SCS1	[3] - [2] House to SCS1
University of Alaska					
Systemwide Reduction/Additions	0.0	-25,000.0	-12,500.0	-12,500.0 <-999 %	12,500.0 -50.0 %
Statewide Services	9,090.7	10,815.7	10,815.7	1,725.0 19.0 %	0.0
Office of Information Technolo	7,520.3	7,520.3	7,520.3	0.0	0.0
Anchorage Campus	83,070.1	92,595.1	92,595.1	9,525.0 11.5 %	0.0
Small Business Development Ctr	959.6	959.6	959.6	0.0	0.0
Fairbanks Campus	97,387.7	132,969.4	132,969.4	35,581.7 36.5 %	0.0
Fairbanks Organized Research	21,831.7	0.0	0.0	-21,831.7 -100.0 %	0.0
UAF Community and Tech College	4,635.8	4,635.8	4,635.8	0.0	0.0
Appropriation Total	224,495.9	224,495.9	236,995.9	12,500.0 5.6 %	12,500.0 5.6 %
Univ of Alaska Comm Campuses					
Kenai Peninsula College	6,289.1	6,289.1	6,289.1	0.0	0.0
Kodiak College	2,303.3	2,303.3	2,303.3	0.0	0.0
Matanuska-Susitna College	4,568.7	4,568.7	4,568.7	0.0	0.0
Prince William Sound College	2,666.7	2,666.7	2,666.7	0.0	0.0
Bristol Bay Campus	1,100.3	1,100.3	1,100.3	0.0	0.0
Chukchi Campus	607.8	607.8	607.8	0.0	0.0
Interior Alaska Campus	1,294.5	1,294.5	1,294.5	0.0	0.0
Kuskokwim Campus	2,324.6	2,324.6	2,324.6	0.0	0.0
Northwest Campus	1,161.7	1,161.7	1,161.7	0.0	0.0
College of Rural & Comm Dev	4,786.3	4,786.3	4,786.3	0.0	0.0
Juneau Campus	21,209.1	21,209.1	21,209.1	0.0	0.0
Ketchikan Campus	1,959.6	1,959.6	1,959.6	0.0	0.0
Sitka Campus	2,265.9	2,265.9	2,265.9	0.0	0.0
Appropriation Total	52,537.6	52,537.6	52,537.6	0.0	0.0
Agency Total	277,033.5	277,033.5	289,533.5	12,500.0 4.5 %	12,500.0 4.5 %

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Funding Summary					
Unrestricted General (UGF)	277,033.5	277,033.5	289,533.5	12,500.0 4.5 %	12,500.0 4.5 %

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2020 (the 30th day of session).

House (House) - The version of the FY21 operating and mental health bills adopted by the House.

SCS1 (Sen Finance CS1) - Committee Substitute Adopted by Senate Finance 3-20-20