

**2020 Legislature - Operating Budget  
Allocation Summary - Senate Structure**

Numbers and Language Fund Groups: General Funds
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**Agency: University of Alaska**

<b>Allocation</b>	<b>[1] 21GovAmd</b>	<b>[2] House</b>	<b>[3] SCS1</b>	<b>[3] - [1] 21GovAmd to SCS1</b>	<b>[3] - [2] House to SCS1</b>
<b>University of Alaska</b>					
Systemwide Reduction/Additions	606.9	-24,393.1	-11,893.1	-12,500.0 <-999 %	12,500.0 -51.2 %
Statewide Services	26,249.7	27,974.7	27,974.7	1,725.0 6.6 %	0.0
Office of Information Technolo	13,616.8	13,616.8	13,616.8	0.0	0.0
Anchorage Campus	201,313.0	210,838.0	210,838.0	9,525.0 4.7 %	0.0
Small Business Development Ctr	1,509.6	1,509.6	1,509.6	0.0	0.0
Fairbanks Campus	183,449.5	253,100.2	253,100.2	69,650.7 38.0 %	0.0
Fairbanks Organized Research	55,900.7	0.0	0.0	-55,900.7 -100.0 %	0.0
UAF Community and Tech College	12,300.8	12,300.8	12,300.8	0.0	0.0
UA Foundation	4,263.9	4,263.9	4,263.9	0.0	0.0
Education Trust of Alaska	2,749.2	2,749.2	2,749.2	0.0	0.0
<b>Appropriation Total</b>	<b>501,960.1</b>	<b>501,960.1</b>	<b>514,460.1</b>	<b>12,500.0 2.5 %</b>	<b>12,500.0 2.5 %</b>
<b>Univ of Alaska Comm Campuses</b>					
Kenai Peninsula College	14,649.4	14,649.4	14,649.4	0.0	0.0
Kodiak College	4,864.6	4,864.6	4,864.6	0.0	0.0
Matanuska-Susitna College	12,963.9	12,963.9	12,963.9	0.0	0.0
Prince William Sound College	5,265.1	5,265.1	5,265.1	0.0	0.0
Bristol Bay Campus	2,334.8	2,334.8	2,334.8	0.0	0.0
Chukchi Campus	1,200.5	1,200.5	1,200.5	0.0	0.0
Interior Alaska Campus	3,176.8	3,176.8	3,176.8	0.0	0.0
Kuskokwim Campus	4,829.5	4,829.5	4,829.5	0.0	0.0
Northwest Campus	1,993.6	1,993.6	1,993.6	0.0	0.0
College of Rural & Comm Dev	8,175.4	8,175.4	8,175.4	0.0	0.0
Juneau Campus	38,239.4	38,239.4	38,239.4	0.0	0.0
Ketchikan Campus	4,218.6	4,218.6	4,218.6	0.0	0.0
Sitka Campus	5,591.8	5,591.8	5,591.8	0.0	0.0
<b>Appropriation Total</b>	<b>107,503.4</b>	<b>107,503.4</b>	<b>107,503.4</b>	<b>0.0</b>	<b>0.0</b>
<b>Agency Total</b>	<b>609,463.5</b>	<b>609,463.5</b>	<b>621,963.5</b>	<b>12,500.0 2.1 %</b>	<b>12,500.0 2.1 %</b>

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Funding Summary					
Unrestricted General (UGF)	277,033.5	277,033.5	289,533.5	12,500.0    4.5 %	12,500.0    4.5 %
Designated General (DGF)	332,430.0	332,430.0	332,430.0	0.0	0.0

## Column Definitions

**21GovAmd (FY21 Governor Amended)** - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2020 (the 30th day of session).

**House (House)** - The version of the FY21 operating and mental health bills adopted by the House.

**SCS1 (Sen Finance CS1)** - Committee Substitute Adopted by Senate Finance 3-20-20