

**2020 Legislature - Operating Budget
Allocation Summary - Senate Structure**

Numbers and Language

Agency: University of Alaska

Allocation	[1] 21GovAmd	[2] House	[3] SCS1	[3] - [1] 21GovAmd to SCS1	[3] - [2] House to SCS1
University of Alaska					
Systemwide Reduction/Additions	606.9	-24,393.1	-11,893.1	-12,500.0 <-999 %	12,500.0 -51.2 %
Statewide Services	36,831.3	38,556.3	38,556.3	1,725.0 4.7 %	0.0
Office of Information Technolo	17,165.1	17,165.1	17,165.1	0.0	0.0
Anchorage Campus	246,385.7	255,910.7	255,910.7	9,525.0 3.9 %	0.0
Small Business Development Ctr	3,684.6	3,684.6	3,684.6	0.0	0.0
Fairbanks Campus	236,469.3	391,008.9	391,008.9	154,539.6 65.4 %	0.0
Fairbanks Organized Research	140,789.6	0.0	0.0	-140,789.6 -100.0 %	0.0
UAF Community and Tech College	13,305.0	13,305.0	13,305.0	0.0	0.0
UA Foundation	4,263.9	4,263.9	4,263.9	0.0	0.0
Education Trust of Alaska	2,749.2	2,749.2	2,749.2	0.0	0.0
Appropriation Total	702,250.6	702,250.6	714,750.6	12,500.0 1.8 %	12,500.0 1.8 %
Univ of Alaska Comm Campuses					
Kenai Peninsula College	16,207.7	16,207.7	16,207.7	0.0	0.0
Kodiak College	5,564.1	5,564.1	5,564.1	0.0	0.0
Matanuska-Susitna College	13,381.2	13,381.2	13,381.2	0.0	0.0
Prince William Sound College	6,252.4	6,252.4	6,252.4	0.0	0.0
Bristol Bay Campus	4,052.6	4,052.6	4,052.6	0.0	0.0
Chukchi Campus	2,185.4	2,185.4	2,185.4	0.0	0.0
Interior Alaska Campus	5,239.0	5,239.0	5,239.0	0.0	0.0
Kuskokwim Campus	5,969.1	5,969.1	5,969.1	0.0	0.0
Northwest Campus	5,030.4	5,030.4	5,030.4	0.0	0.0
College of Rural & Comm Dev	9,211.2	9,211.2	9,211.2	0.0	0.0
Juneau Campus	44,390.9	44,390.9	44,390.9	0.0	0.0
Ketchikan Campus	5,240.3	5,240.3	5,240.3	0.0	0.0
Sitka Campus	7,299.0	7,299.0	7,299.0	0.0	0.0
Appropriation Total	130,023.3	130,023.3	130,023.3	0.0	0.0
Agency Total	832,273.9	832,273.9	844,773.9	12,500.0 1.5 %	12,500.0 1.5 %

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Funding Summary					
Unrestricted General (UGF)	277,033.5	277,033.5	289,533.5	12,500.0 4.5 %	12,500.0 4.5 %
Designated General (DGF)	332,430.0	332,430.0	332,430.0	0.0	0.0
Other State Funds (Other)	82,584.5	82,584.5	82,584.5	0.0	0.0
Federal Receipts (Fed)	140,225.9	140,225.9	140,225.9	0.0	0.0

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2020 (the 30th day of session).

House (House) - The version of the FY21 operating and mental health bills adopted by the House.

SCS1 (Sen Finance CS1) - Committee Substitute Adopted by Senate Finance 3-20-20