2020 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language Fund Groups: General Funds

2020-03-21 18:04:26

Agency: State Retirement Payments

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Allocation	[1] 21GovAmd	[2] House	[3] SCS1	[3] - [1] 21GovAmd to SCS1	[3] - [2] House to SCS1
PERS State Assistance		_			
School District PERS	29,981.6	29,981.6	29,981.6	0.0	0.0
All Other PERS	173,603.4	173,603.4	173,603.4	0.0	0.0
Appropriation Total	203,585.0	203,585.0	203,585.0	0.0	0.0
TRS State Assistance					
School District TRS	128,467.6	128,467.6	128,467.6	0.0	0.0
All Other TRS	6,508.4	6,508.4	6,508.4	0.0	0.0
Appropriation Total	134,976.0	134,976.0	134,976.0	0.0	0.0
Judicial Retirement System					
JRS Past Service Costs	5,145.0	5,145.0	5,145.0	0.0	0.0
Appropriation Total	5,145.0	5,145.0	5,145.0	0.0	0.0
Military Retirement					
Military Retirement Normal Cos	0.0	0.0	0.0	0.0	0.0
Appropriation Total	0.0	0.0	0.0	0.0	0.0
EPORS					
EPORS	1,861.4	1,861.4	1,861.4	0.0	0.0
Appropriation Total	1,861.4	1,861.4	1,861.4	0.0	0.0
UVPARP					
UVPARP	0.0	0.0	0.0	0.0	0.0
Appropriation Total	0.0	0.0	0.0	0.0	0.0
Agency Total	345,567.4	345,567.4	345,567.4	0.0	0.0
Funding Summary Unrestricted General (UGF)	345,567.4	345,567.4	345,567.4	0.0	0.0

Legislative Finance Division

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

House (House) - The version of the FY21 operating and mental health bills adopted by the House.

SCS1 (Sen Finance CS1) - Committee Substitute Adopted by Senate Finance 3-20-20