

**2020 Legislature - Operating Budget  
Allocation Summary - Senate Structure**

**Numbers and Language**

**Agency: State Retirement Payments**

<b>Allocation</b>	<b>[1] 21GovAmd</b>	<b>[2] House</b>	<b>[3] SCS1</b>	<b>[3] - [1] 21GovAmd to SCS1</b>	<b>[3] - [2] House to SCS1</b>
PERS State Assistance					
School District PERS	29,981.6	29,981.6	29,981.6	0.0	0.0
All Other PERS	173,603.4	173,603.4	173,603.4	0.0	0.0
<b>Appropriation Total</b>	<b>203,585.0</b>	<b>203,585.0</b>	<b>203,585.0</b>	<b>0.0</b>	<b>0.0</b>
TRR State Assistance					
School District TRR	128,467.6	128,467.6	128,467.6	0.0	0.0
All Other TRR	6,508.4	6,508.4	6,508.4	0.0	0.0
<b>Appropriation Total</b>	<b>134,976.0</b>	<b>134,976.0</b>	<b>134,976.0</b>	<b>0.0</b>	<b>0.0</b>
Judicial Retirement System					
JRS Past Service Costs	5,145.0	5,145.0	5,145.0	0.0	0.0
<b>Appropriation Total</b>	<b>5,145.0</b>	<b>5,145.0</b>	<b>5,145.0</b>	<b>0.0</b>	<b>0.0</b>
Military Retirement					
Military Retirement Normal Cos	0.0	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
EPORS					
EPORS	1,861.4	1,861.4	1,861.4	0.0	0.0
<b>Appropriation Total</b>	<b>1,861.4</b>	<b>1,861.4</b>	<b>1,861.4</b>	<b>0.0</b>	<b>0.0</b>
UVPARP					
UVPARP	0.0	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Agency Total</b>	<b>345,567.4</b>	<b>345,567.4</b>	<b>345,567.4</b>	<b>0.0</b>	<b>0.0</b>
Funding Summary					
Unrestricted General (UGF)	345,567.4	345,567.4	345,567.4	0.0	0.0

## Column Definitions

**21GovAmd (FY21 Governor Amended)** - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2020 (the 30th day of session).

**House (House)** - The version of the FY21 operating and mental health bills adopted by the House.

**SCS1 (Sen Finance CS1)** - Committee Substitute Adopted by Senate Finance 3-20-20