

**2020 Legislature - Operating Budget
Allocation Summary - Senate Structure**

Numbers and Language

Agency: Special Appropriations

Allocation	[1] 21GovAmd	[2] House	[3] SCS1	[3] - [1] 21GovAmd to SCS1	[3] - [2] House to SCS1
Bonds for Tax Credit Purchases					
Bonds for Tax Credit Purchases	0.0	0.0	0.0	0.0	0.0
Appropriation Total	0.0	0.0	0.0	0.0	0.0
Comprehensive Insurance Prgm.					
Comprehensive Insurance Prgm.	0.0	0.0	0.0	0.0	0.0
Appropriation Total	0.0	0.0	0.0	0.0	0.0
Shared Taxes					
Salmon Enhancement Tax	6,900.0	6,900.0	6,900.0	0.0	0.0
Seafood Development Tax	3,800.0	3,800.0	3,800.0	0.0	0.0
Dive Fishery Mgt Assessment	800.0	800.0	800.0	0.0	0.0
Fisheries Business Tax	24,100.0	24,100.0	24,100.0	0.0	0.0
Fishery Resource Landing Tax	7,300.0	7,300.0	7,300.0	0.0	0.0
Electric Cooperative Tax	2,300.0	2,300.0	2,300.0	0.0	0.0
Telephone Cooperative Tax	2,000.0	2,000.0	2,000.0	0.0	0.0
Liquor License Fee	900.0	900.0	900.0	0.0	0.0
Cost Recovery Fisheries	0.0	0.0	0.0	0.0	0.0
Aviation Fuel Tax or Surcharge	100.0	100.0	100.0	0.0	0.0
Commercial Vessel Passenger Ta	21,300.0	21,300.0	21,300.0	0.0	0.0
Appropriation Total	69,500.0	69,500.0	69,500.0	0.0	0.0
Agency Total	69,500.0	69,500.0	69,500.0	0.0	0.0
Funding Summary					
Designated General (DGF)	36,600.0	36,600.0	36,600.0	0.0	0.0
Other State Funds (Other)	32,900.0	32,900.0	32,900.0	0.0	0.0
Federal Receipts (Fed)	0.0	0.0	0.0	0.0	0.0

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2020 (the 30th day of session).

House (House) - The version of the FY21 operating and mental health bills adopted by the House.

SCS1 (Sen Finance CS1) - Committee Substitute Adopted by Senate Finance 3-20-20