

**2020 Legislature - Operating Budget  
Agency Totals - Senate Structure**

**Numbers and Language**

**Agency: Special Appropriations**

	[1] <u>21GovAmd</u>	[2] <u>House</u>	[3] <u>SCS1</u>	[3] - [1] <u>21GovAmd to SCS1</u>	[3] - [2] <u>House to SCS1</u>
<b>Total</b>	69,500.0	69,500.0	69,500.0	0.0	0.0
<u>Objects of Expenditure</u>					
1 Personal Services	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	69,500.0	69,500.0	69,500.0	0.0	0.0
<u>Funding Sources</u>					
1108 Stat Desig (Other)	11,500.0	11,500.0	11,500.0	0.0	0.0
1206 CVP Tax (Other)	21,300.0	21,300.0	21,300.0	0.0	0.0
1239 AvFuel Tax (Other)	100.0	100.0	100.0	0.0	0.0
1261 Shared Tax (DGF)	36,600.0	36,600.0	36,600.0	0.0	0.0
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Designated General (DGF)	36,600.0	36,600.0	36,600.0	0.0	0.0
Other State Funds (Other)	32,900.0	32,900.0	32,900.0	0.0	0.0
Federal Receipts (Fed)	0.0	0.0	0.0	0.0	0.0

## Column Definitions

**21GovAmd (FY21 Governor Amended)** - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2020 (the 30th day of session).

**House (House)** - The version of the FY21 operating and mental health bills adopted by the House.

**SCS1 (Sen Finance CS1)** - Committee Substitute Adopted by Senate Finance 3-20-20