

**2020 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 21GovAmd and SCS1**

Numbers and Language Differences Agencies: PF Non Mental Health Funds
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Agency: Permanent Fund

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Permanent Fund Dividends													
Permanent Fund Dividend Fund													
L FY2021 Permanent Fund Dividend	21GovAmd	IncM	2,005,100.0	0.0	0.0	0.0	0.0	0.0	0.0	2,005,100.0	0	0	0
1041 PF ERA (UGF)			2,005,100.0										
* Allocation Difference *			-2,005,100.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,005,100.0	0	0	0
** Appropriation Difference **			-2,005,100.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,005,100.0	0	0	0
*** Agency Difference ***			-2,005,100.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,005,100.0	0	0	0
**** All Agencies Difference ****			-2,005,100.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,005,100.0	0	0	0

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

SCS1 (Sen Finance CS1) - Committee Substitute Adopted by Senate Finance 3-20-20