

**2020 Legislature - Operating Budget
Allocation Summary - Senate Structure**

Numbers and Language Fund Groups: Unrestricted General

Agency: Permanent Fund

<u>Allocation</u>	<u>[1] 21GovAmd</u>	<u>[2] House</u>	<u>[3] SCS1</u>	<u>[3] - [1] 21GovAmd to SCS1</u>		<u>[3] - [2] House to SCS1</u>	
Permanent Fund Dividends							
Dividend Fund 1050	2,005,100.0	0.0	0.0	-2,005,100.0	-100.0 %	0.0	
Appropriation Total	2,005,100.0	0.0	0.0	-2,005,100.0	-100.0 %	0.0	
Earnings Reserve Account							
Inflation Proofing to Principa	0.0	-1,055,600.0	0.0	0.0		1,055,600.0	-100.0 %
Additional ERA Approps	0.0	0.0	0.0	0.0		0.0	
Appropriation Total	0.0	-1,055,600.0	0.0	0.0		1,055,600.0	-100.0 %
Permanent Fund Principal							
Inflation Proofing from ERA	0.0	1,055,600.0	0.0	0.0		-1,055,600.0	-100.0 %
Additional Approps to Principa	0.0	0.0	0.0	0.0		0.0	
Appropriation Total	0.0	1,055,600.0	0.0	0.0		-1,055,600.0	-100.0 %
Agency Total	2,005,100.0	0.0	0.0	-2,005,100.0	-100.0 %	0.0	
Funding Summary							
Unrestricted General (UGF)	2,005,100.0	0.0	0.0	-2,005,100.0	-100.0 %	0.0	

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2020 (the 30th day of session).

House (House) - The version of the FY21 operating and mental health bills adopted by the House.

SCS1 (Sen Finance CS1) - Committee Substitute Adopted by Senate Finance 3-20-20