

**2020 Legislature - Operating Budget
Allocation Summary - Senate Structure**

Numbers and Language Fund Groups: General Funds
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Agency: Permanent Fund

Allocation	[1] 21GovAmd	[2] House	[3] SCS1	[3] - [1] 21GovAmd to SCS1	[3] - [2] House to SCS1
Permanent Fund Dividends					
Dividend Fund 1050	2,005,100.0	0.0	0.0	-2,005,100.0 -100.0 %	0.0
Appropriation Total	2,005,100.0	0.0	0.0	-2,005,100.0 -100.0 %	0.0
Earnings Reserve Account					
Inflation Proofing to Principa	0.0	-1,055,600.0	0.0	0.0	1,055,600.0 -100.0 %
Additional ERA Approps	0.0	0.0	0.0	0.0	0.0
Appropriation Total	0.0	-1,055,600.0	0.0	0.0	1,055,600.0 -100.0 %
Permanent Fund Principal					
Inflation Proofing from ERA	0.0	1,055,600.0	0.0	0.0	-1,055,600.0 -100.0 %
Additional Approps to Principa	67,900.0	67,900.0	67,900.0	0.0	0.0
Appropriation Total	67,900.0	1,123,500.0	67,900.0	0.0	-1,055,600.0 -94.0 %
Agency Total	2,073,000.0	67,900.0	67,900.0	-2,005,100.0 -96.7 %	0.0
Funding Summary					
Unrestricted General (UGF)	2,005,100.0	0.0	0.0	-2,005,100.0 -100.0 %	0.0
Designated General (DGF)	67,900.0	67,900.0	67,900.0	0.0	0.0

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2020 (the 30th day of session).

House (House) - The version of the FY21 operating and mental health bills adopted by the House.

SCS1 (Sen Finance CS1) - Committee Substitute Adopted by Senate Finance 3-20-20