

**2020 Legislature - Operating Budget  
Agency Totals - Senate Structure**

**Numbers and Language**

**Agency: Permanent Fund**

	[1] 21GovAmd	[2] House	[3] SCS1	[3] - [1] 21GovAmd to SCS1		[3] - [2] House to SCS1
<b>Total</b>	2,073,000.0	67,900.0	67,900.0	-2,005,100.0	-96.7 %	0.0
<u>Objects of Expenditure</u>						
1 Personal Services	0.0	0.0	0.0	0.0		0.0
2 Travel	0.0	0.0	0.0	0.0		0.0
3 Services	0.0	0.0	0.0	0.0		0.0
4 Commodities	0.0	0.0	0.0	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	2,073,000.0	67,900.0	67,900.0	-2,005,100.0	-96.7 %	0.0
<u>Funding Sources</u>						
1041 PF ERA (UGF)	2,005,100.0	0.0	0.0	-2,005,100.0	-100.0 %	0.0
1262 Roy to PF (DGF)	67,900.0	67,900.0	67,900.0	0.0		0.0
<u>Positions</u>						
Perm Full Time	0	0	0	0		0
Perm Part Time	0	0	0	0		0
Temporary	0	0	0	0		0
<u>Funding Summary</u>						
Unrestricted General (UGF)	2,005,100.0	0.0	0.0	-2,005,100.0	-100.0 %	0.0
Designated General (DGF)	67,900.0	67,900.0	67,900.0	0.0		0.0

## Column Definitions

**21GovAmd (FY21 Governor Amended)** - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2020 (the 30th day of session).

**House (House)** - The version of the FY21 operating and mental health bills adopted by the House.

**SCS1 (Sen Finance CS1)** - Committee Substitute Adopted by Senate Finance 3-20-20