

**2020 Legislature - Operating Budget  
Allocation Summary - Senate Structure**

Numbers and Language Fund Groups: General Funds
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**Agency: Legislature**

<b>Allocation</b>	<b>[1] 21GovAmd</b>	<b>[2] House</b>	<b>[3] SCS1</b>	<b>[3] - [1] 21GovAmd to SCS1</b>	<b>[3] - [2] House to SCS1</b>
<b>Budget and Audit Committee</b>					
Legislative Audit	5,162.5	5,262.5	5,262.5	100.0	1.9 %
Legislative Finance	7,255.5	7,255.5	7,255.5	0.0	0.0
Committee Expenses	1,909.7	1,909.7	1,909.7	0.0	0.0
<b>Appropriation Total</b>	<b>14,327.7</b>	<b>14,427.7</b>	<b>14,427.7</b>	<b>100.0</b>	<b>0.7 %</b>
<b>Legislative Council</b>					
Administrative Services	12,619.6	12,619.6	15,119.6	2,500.0	19.8 %
Council and Subcommittees	682.0	682.0	682.0	0.0	0.0
Legal and Research Services	4,566.9	4,566.9	4,566.9	0.0	0.0
Select Committee on Ethics	253.5	253.5	253.5	0.0	0.0
Office of Victims Rights	392.2	392.2	392.2	0.0	0.0
Ombudsman	1,319.0	1,319.0	1,319.0	0.0	0.0
LEG State Facilities Rent	1,529.8	1,529.8	1,529.8	0.0	0.0
<b>Appropriation Total</b>	<b>21,363.0</b>	<b>21,363.0</b>	<b>23,863.0</b>	<b>2,500.0</b>	<b>11.7 %</b>
<b>Legislative Operating Budget</b>					
Leg Salaries and Allowances	8,434.9	8,434.9	8,434.9	0.0	0.0
Legislative Operating Budget	11,126.3	11,126.3	11,126.3	0.0	0.0
Session Expenses	9,653.2	9,653.2	9,653.2	0.0	0.0
<b>Appropriation Total</b>	<b>29,214.4</b>	<b>29,214.4</b>	<b>29,214.4</b>	<b>0.0</b>	<b>0.0</b>
<b>Agency Total</b>	<b>64,905.1</b>	<b>65,005.1</b>	<b>67,505.1</b>	<b>2,600.0</b>	<b>4.0 %</b>
<b>Funding Summary</b>					
Unrestricted General (UGF)	64,577.4	64,677.4	67,177.4	2,600.0	4.0 %
Designated General (DGF)	327.7	327.7	327.7	0.0	0.0

## Column Definitions

**21GovAmd (FY21 Governor Amended)** - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2020 (the 30th day of session).

**House (House)** - The version of the FY21 operating and mental health bills adopted by the House.

**SCS1 (Sen Finance CS1)** - Committee Substitute Adopted by Senate Finance 3-20-20