

**2020 Legislature - Operating Budget
Allocation Summary - Senate Structure**

Numbers and Language

Agency: Legislature

Allocation	[1] 21GovAmd	[2] House	[3] SCS1	[3] - [1] 21GovAmd to SCS1	[3] - [2] House to SCS1		
Budget and Audit Committee							
Legislative Audit	6,162.5	6,262.5	6,262.5	100.0	1.6 %	0.0	
Legislative Finance	7,255.5	7,255.5	7,255.5	0.0		0.0	
Committee Expenses	1,909.7	1,909.7	1,909.7	0.0		0.0	
Appropriation Total	15,327.7	15,427.7	15,427.7	100.0	0.7 %	0.0	
Legislative Council							
Administrative Services	12,674.6	12,674.6	15,174.6	2,500.0	19.7 %	2,500.0	19.7 %
Council and Subcommittees	682.0	682.0	682.0	0.0		0.0	
Legal and Research Services	4,566.9	4,566.9	4,566.9	0.0		0.0	
Select Committee on Ethics	253.5	253.5	253.5	0.0		0.0	
Office of Victims Rights	971.6	971.6	999.5	27.9	2.9 %	27.9	2.9 %
Ombudsman	1,319.0	1,319.0	1,319.0	0.0		0.0	
LEG State Facilities Rent	1,529.8	1,529.8	1,529.8	0.0		0.0	
Appropriation Total	21,997.4	21,997.4	24,525.3	2,527.9	11.5 %	2,527.9	11.5 %
Legislative Operating Budget							
Leg Salaries and Allowances	8,434.9	8,434.9	8,434.9	0.0		0.0	
Legislative Operating Budget	11,126.3	11,126.3	11,126.3	0.0		0.0	
Session Expenses	9,685.8	9,685.8	9,685.8	0.0		0.0	
Appropriation Total	29,247.0	29,247.0	29,247.0	0.0		0.0	
Agency Total	66,572.1	66,672.1	69,200.0	2,627.9	3.9 %	2,527.9	3.8 %
Funding Summary							
Unrestricted General (UGF)	64,577.4	64,677.4	67,177.4	2,600.0	4.0 %	2,500.0	3.9 %
Designated General (DGF)	327.7	327.7	327.7	0.0		0.0	
Other State Funds (Other)	1,667.0	1,667.0	1,694.9	27.9	1.7 %	27.9	1.7 %

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2020 (the 30th day of session).

House (House) - The version of the FY21 operating and mental health bills adopted by the House.

SCS1 (Sen Finance CS1) - Committee Substitute Adopted by Senate Finance 3-20-20