

**2020 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between House and SCS1**

<b>Numbers and Language Differences Agencies: Law Non Mental Health Funds</b>
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**Agency: Department of Law**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Civil Division</b>													
<b>Human Services</b>													
One-time UGF Increment to Reverse: Gov MH Veto of All GF/MH From Human Services Allocation in the MH Budget (HB206)	SCS1	Inc0TI	100.1	100.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.1										
<b>* Allocation Difference *</b>			100.1	100.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Labor and State Affairs</b>													
Delete Funding Associated with Outside Counsel Contractual Expenditures	House	Dec	-400.0	0.0	0.0	-400.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-400.0										
<b>* Allocation Difference *</b>			400.0	0.0	0.0	400.0	0.0	0.0	0.0	0.0	0	0	0
<b>Special Litigation</b>													
Delete Funding and 3 PFT Positions	House	Dec	-375.0	-275.0	0.0	-100.0	0.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)			-375.0										
<b>* Allocation Difference *</b>			375.0	275.0	0.0	100.0	0.0	0.0	0.0	0.0	3	0	0
<b>** Appropriation Difference **</b>			875.1	375.1	0.0	500.0	0.0	0.0	0.0	0.0	3	0	0
<b>Legal Contracts Relating to Interpretation of Janus v AFSCME Decision</b>													
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Legal Contracts Relating to Interpretation of Janus v AFSCME	House	Inc	20.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			20.0										
<b>* Allocation Difference *</b>			-20.0	0.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-20.0	0.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			855.1	375.1	0.0	480.0	0.0	0.0	0.0	0.0	3	0	0
<b>**** All Agencies Difference ****</b>			855.1	375.1	0.0	480.0	0.0	0.0	0.0	0.0	3	0	0

## Column Definitions

**House (House)** - The version of the FY21 operating and mental health bills adopted by the House.

**SCS1 (Sen Finance CS1)** - Committee Substitute Adopted by Senate Finance 3-20-20