

**2020 Legislature - Operating Budget
Allocation Summary - Senate Structure**

**Numbers and Language
Fund Groups: Unrestricted General**

Agency: Department of Law

Allocation	[1] 21GovAmd	[2] House	[3] SCS1	[3] - [1] 21GovAmd to SCS1	[3] - [2] House to SCS1	
Criminal Division						
First Judicial District	2,033.6	2,033.6	2,033.6	0.0	0.0	
Second Judicial District	2,136.2	2,136.2	2,136.2	0.0	0.0	
Third Judicial: Anchorage	7,587.2	7,587.2	7,587.2	0.0	0.0	
Third JD: Outside Anchorage	5,341.1	5,341.1	5,341.1	0.0	0.0	
Fourth Judicial District	5,900.0	5,900.0	5,900.0	0.0	0.0	
Criminal Justice Litigation	3,487.7	3,487.7	3,487.7	0.0	0.0	
Criminal Appeals/Special Lit	4,557.0	4,557.0	4,557.0	0.0	0.0	
Appropriation Total	31,042.8	31,042.8	31,042.8	0.0	0.0	
Civil Division						
Dep. Attny General's Office	265.4	265.4	265.4	0.0	0.0	
Child Protection	5,205.8	5,205.8	5,205.8	0.0	0.0	
Commercial and Fair Business	590.7	590.7	590.7	0.0	0.0	
Environmental Law	700.9	700.9	700.9	0.0	0.0	
Human Services	1,629.2	1,629.2	1,629.2	0.0	0.0	
Labor and State Affairs	2,108.4	1,708.4	2,108.4	0.0	400.0	23.4 %
Legislation/Regulations	989.4	989.4	989.4	0.0	0.0	
Natural Resources	3,976.1	3,976.1	3,976.1	0.0	0.0	
Opinions, Appeals and Ethics	1,301.9	1,301.9	1,301.9	0.0	0.0	
Reg Affairs Public Advocacy	455.3	455.3	455.3	0.0	0.0	
Special Litigation	1,216.2	841.2	1,216.2	0.0	375.0	44.6 %
Information & Project Support	433.1	433.1	433.1	0.0	0.0	
Appropriation Total	18,872.4	18,097.4	18,872.4	0.0	775.0	4.3 %
Administration and Support						
Office of the Attorney General	504.5	504.5	504.5	0.0	0.0	
Administrative Services	1,217.5	1,217.5	1,217.5	0.0	0.0	
Law State Facilities Rent	846.3	846.3	846.3	0.0	0.0	
Appropriation Total	2,568.3	2,568.3	2,568.3	0.0	0.0	

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Janus v AFSCME Legal Contracts					
Janus v AFSCME	0.0	20.0	0.0	0.0	-20.0 -100.0 %
Appropriation Total	0.0	20.0	0.0	0.0	-20.0 -100.0 %
Agency Total	52,483.5	51,728.5	52,483.5	0.0	755.0 1.5 %
Funding Summary					
Unrestricted General (UGF)	52,483.5	51,728.5	52,483.5	0.0	755.0 1.5 %

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2020 (the 30th day of session).

House (House) - The version of the FY21 operating and mental health bills adopted by the House.

SCS1 (Sen Finance CS1) - Committee Substitute Adopted by Senate Finance 3-20-20