

**2020 Legislature - Operating Budget
Agency Totals - Senate Structure**

Numbers and Language

Agency: Department of Law

	[1] 21GovAmd	[2] House	[3] SCS1	[3] - [1] 21GovAmd to SCS1	[3] - [2] House to SCS1
Total	89,710.5	88,955.5	89,710.5	0.0	755.0 0.8 %
<u>Objects of Expenditure</u>					
1 Personal Services	70,203.9	69,928.9	70,203.9	0.0	275.0 0.4 %
2 Travel	1,143.7	1,143.7	1,143.7	0.0	0.0
3 Services	17,463.0	16,983.0	17,463.0	0.0	480.0 2.8 %
4 Commodities	876.3	876.3	876.3	0.0	0.0
5 Capital Outlay	23.6	23.6	23.6	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1002 Fed Rcpts (Fed)	2,026.4	2,026.4	2,026.4	0.0	0.0
1003 GF/Match (UGF)	519.6	519.6	519.6	0.0	0.0
1004 Gen Fund (UGF)	51,863.8	51,108.8	51,963.9	100.1 0.2 %	855.1 1.7 %
1005 GF/Prgm (DGF)	196.0	196.0	196.0	0.0	0.0
1007 I/A Rcpts (Other)	27,709.3	27,709.3	27,709.3	0.0	0.0
1037 GF/MH (UGF)	100.1	100.1	0.0	-100.1 -100.0 %	-100.1 -100.0 %
1055 IA/OIL HAZ (Other)	456.4	456.4	456.4	0.0	0.0
1061 CIP Rcpts (Other)	505.8	505.8	505.8	0.0	0.0
1105 PF Gross (Other)	2,619.1	2,619.1	2,619.1	0.0	0.0
1108 Stat Desig (Other)	1,218.5	1,218.5	1,218.5	0.0	0.0
1141 RCA Rcpts (DGF)	2,392.7	2,392.7	2,392.7	0.0	0.0
1168 Tob ED/CES (DGF)	102.8	102.8	102.8	0.0	0.0
<u>Positions</u>					
Perm Full Time	531	528	531	0	3 0.6 %
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0

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<u>Funding Summary</u>					
Unrestricted General (UGF)	52,483.5	51,728.5	52,483.5	0.0	755.0 1.5 %
Designated General (DGF)	2,691.5	2,691.5	2,691.5	0.0	0.0
Other State Funds (Other)	32,509.1	32,509.1	32,509.1	0.0	0.0
Federal Receipts (Fed)	2,026.4	2,026.4	2,026.4	0.0	0.0

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2020 (the 30th day of session).

House (House) - The version of the FY21 operating and mental health bills adopted by the House.

SCS1 (Sen Finance CS1) - Committee Substitute Adopted by Senate Finance 3-20-20