

**2020 Legislature - Operating Budget  
Allocation Summary - Senate Structure**

|   |
|---|
| Numbers and Language<br>Fund Groups: Unrestricted General |
|---|

Agency: Judiciary

| <b>Allocation</b>              | <b>[1]<br/>21GovAmd</b> | <b>[2]<br/>House</b> | <b>[3]<br/>SCS1</b> | <b>[3] - [1]<br/>21GovAmd to SCS1</b> | <b>[3] - [2]<br/>House to SCS1</b> |
|--------------------------------|-------------------------|----------------------|---------------------|---------------------------------------|------------------------------------|
| Alaska Court System            |                         |                      |                     |                                       |                                    |
| Appellate Courts               | 7,644.3                 | 7,644.3              | 7,644.3             | 0.0                                   | 0.0                                |
| Trial Courts                   | 86,238.3                | 86,238.3             | 86,238.3            | 0.0                                   | 0.0                                |
| Administration and Support     | 10,619.9                | 10,619.9             | 10,619.9            | 0.0                                   | 0.0                                |
| <b>Appropriation Total</b>     | <b>104,502.5</b>        | <b>104,502.5</b>     | <b>104,502.5</b>    | <b>0.0</b>                            | <b>0.0</b>                         |
| Therapeutic Courts             |                         |                      |                     |                                       |                                    |
| Therapeutic Courts             | 4,826.2                 | 4,826.2              | 4,826.2             | 0.0                                   | 0.0                                |
| <b>Appropriation Total</b>     | <b>4,826.2</b>          | <b>4,826.2</b>       | <b>4,826.2</b>      | <b>0.0</b>                            | <b>0.0</b>                         |
| Commission on Judicial Conduct |                         |                      |                     |                                       |                                    |
| Commission on Judicial Conduct | 453.9                   | 453.9                | 453.9               | 0.0                                   | 0.0                                |
| <b>Appropriation Total</b>     | <b>453.9</b>            | <b>453.9</b>         | <b>453.9</b>        | <b>0.0</b>                            | <b>0.0</b>                         |
| Judicial Council               |                         |                      |                     |                                       |                                    |
| Judicial Council               | 1,350.3                 | 1,350.3              | 1,350.3             | 0.0                                   | 0.0                                |
| <b>Appropriation Total</b>     | <b>1,350.3</b>          | <b>1,350.3</b>       | <b>1,350.3</b>      | <b>0.0</b>                            | <b>0.0</b>                         |
| <b>Agency Total</b>            | <b>111,132.9</b>        | <b>111,132.9</b>     | <b>111,132.9</b>    | <b>0.0</b>                            | <b>0.0</b>                         |
| Funding Summary                |                         |                      |                     |                                       |                                    |
| Unrestricted General (UGF)     | 111,132.9               | 111,132.9            | 111,132.9           | 0.0                                   | 0.0                                |

## Column Definitions

**21GovAmd (FY21 Governor Amended)** - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2020 (the 30th day of session).

**House (House)** - The version of the FY21 operating and mental health bills adopted by the House.

**SCS1 (Sen Finance CS1)** - Committee Substitute Adopted by Senate Finance 3-20-20