

**2020 Legislature - Operating Budget
Allocation Summary - Senate Structure**

Numbers and Language

Agency: Judiciary

Allocation	[1] 21GovAmd	[2] House	[3] SCS1	[3] - [1] 21GovAmd to SCS1	[3] - [2] House to SCS1
Alaska Court System					
Appellate Courts	7,644.3	7,644.3	7,644.3	0.0	0.0
Trial Courts	88,445.0	88,445.0	88,445.0	0.0	0.0
Administration and Support	10,754.5	10,754.5	10,754.5	0.0	0.0
Appropriation Total	106,843.8	106,843.8	106,843.8	0.0	0.0
Therapeutic Courts					
Therapeutic Courts	6,184.6	6,184.6	6,184.6	0.0	0.0
Appropriation Total	6,184.6	6,184.6	6,184.6	0.0	0.0
Commission on Judicial Conduct					
Commission on Judicial Conduct	453.9	453.9	453.9	0.0	0.0
Appropriation Total	453.9	453.9	453.9	0.0	0.0
Judicial Council					
Judicial Council	1,350.3	1,350.3	1,350.3	0.0	0.0
Appropriation Total	1,350.3	1,350.3	1,350.3	0.0	0.0
Agency Total	114,832.6	114,832.6	114,832.6	0.0	0.0
Funding Summary					
Unrestricted General (UGF)	111,132.9	111,132.9	111,132.9	0.0	0.0
Designated General (DGF)	518.0	518.0	518.0	0.0	0.0
Other State Funds (Other)	2,206.1	2,206.1	2,206.1	0.0	0.0
Federal Receipts (Fed)	975.6	975.6	975.6	0.0	0.0

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2020 (the 30th day of session).

House (House) - The version of the FY21 operating and mental health bills adopted by the House.

SCS1 (Sen Finance CS1) - Committee Substitute Adopted by Senate Finance 3-20-20