

**2020 Legislature - Operating Budget  
Agency Totals - Senate Structure**

**Numbers and Language**

**Agency: Judiciary**

	[1] 21GovAmd	[2] House	[3] SCS1	[3] - [1] 21GovAmd to SCS1		[3] - [2] House to SCS1
<b>Total</b>	<b>114,832.6</b>	<b>114,832.6</b>	<b>114,832.6</b>	<b>0.0</b>		<b>0.0</b>
<u>Objects of Expenditure</u>						
1 Personal Services	86,809.0	86,490.7	86,490.7	-318.3	-0.4 %	0.0
2 Travel	1,544.8	1,544.8	1,544.8	0.0		0.0
3 Services	24,407.6	24,407.6	24,407.6	0.0		0.0
4 Commodities	2,008.6	2,001.4	2,001.4	-7.2	-0.4 %	0.0
5 Capital Outlay	62.6	53.4	53.4	-9.2	-14.7 %	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	334.7	334.7	334.7	>999 %	0.0
<u>Funding Sources</u>						
1002 Fed Rcpts (Fed)	841.0	841.0	841.0	0.0		0.0
1004 Gen Fund (UGF)	108,132.7	108,132.7	108,132.7	0.0		0.0
1007 I/A Rcpts (Other)	1,401.7	1,401.7	1,401.7	0.0		0.0
1037 GF/MH (UGF)	3,000.2	3,000.2	3,000.2	0.0		0.0
1092 MHTAAR (Other)	219.4	219.4	219.4	0.0		0.0
1108 Stat Desig (Other)	585.0	585.0	585.0	0.0		0.0
1133 CSSD Admin (Fed)	134.6	134.6	134.6	0.0		0.0
1180 A/D T&P Fd (DGF)	518.0	518.0	518.0	0.0		0.0
<u>Positions</u>						
Perm Full Time	733	733	733	0		0
Perm Part Time	37	37	37	0		0
Temporary	5	5	5	0		0

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<u>Funding Summary</u>					
Unrestricted General (UGF)	111,132.9	111,132.9	111,132.9	0.0	0.0
Designated General (DGF)	518.0	518.0	518.0	0.0	0.0
Other State Funds (Other)	2,206.1	2,206.1	2,206.1	0.0	0.0
Federal Receipts (Fed)	975.6	975.6	975.6	0.0	0.0

## Column Definitions

**21GovAmd (FY21 Governor Amended)** - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2020 (the 30th day of session).

**House (House)** - The version of the FY21 operating and mental health bills adopted by the House.

**SCS1 (Sen Finance CS1)** - Committee Substitute Adopted by Senate Finance 3-20-20