

**2020 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and SCS1**

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| Numbers and Language Differences Agencies: H&SS Non Mental Health Funds |
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Agency: Department of Health and Social Services

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|--------|------------|-------------------|-------------------|------------|------------|-------------|----------------|------------|--------------|----------|----------|----------|
| Alaska Pioneer Homes | | | | | | | | | | | | | |
| Alaska Pioneer Homes Management | | | | | | | | | | | | | |
| Technical correction for salary adjustment | SCS1 | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 0.4 | | | | | | | | | | |
| 1246 RcdvsmFund (DGF) | | | -0.4 | | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Pioneer Homes | | | | | | | | | | | | | |
| Technical correction for salary adjustment | SCS1 | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -3.9 | | | | | | | | | | |
| 1246 RcdvsmFund (DGF) | | | 3.9 | | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Alaska Psychiatric Institute | | | | | | | | | | | | | |
| Alaska Psychiatric Institute | | | | | | | | | | | | | |
| L Add Authority to Achieve Full Capacity at the Alaska Psychiatric Institute | House | Cntngt | 9,366.4 | 8,441.0 | 25.4 | 900.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 1,094.2 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | 5,149.0 | | | | | | | | | | |
| 1037 GF/MH (UGF) | | | 1,435.0 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | | 1,688.2 | | | | | | | | | | |
| Add Authority to Achieve Full Capacity at the Alaska Psychiatric Institute | SCS1 | Inc | 9,366.4 | 8,441.0 | 25.4 | 900.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 2,529.2 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | 5,149.0 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | | 1,688.2 | | | | | | | | | | |
| Morse Ruling - Crisis Placement | SCS1 | IncOTI | 508.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 508.5 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 508.5 | | | | | | | | | | |
| * Allocation Difference * | | | 508.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 508.5 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 508.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 508.5 | 0 | 0 | 0 |
| Behavioral Health | | | | | | | | | | | | | |
| Behavioral Health Treatment and Recovery Grants | | | | | | | | | | | | | |
| Replace UGF with Marijuana Education and Treatment Funding (DGF) | SCS1 | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -7,100.0 | | | | | | | | | | |
| 1264 MET Alt (DGF) | | | 7,100.0 | | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Designated Evaluation and Treatment | | | | | | | | | | | | | |

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|---|--------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|---------|-----|-----|-----|
| Behavioral Health (continued) | | | | | | | | | | | | | |
| Designated Evaluation and Treatment (continued) | | | | | | | | | | | | | |
| Morse Ruling: Designated Evaluation, Stabilization & Treatment, non-IMD DSH and Secure Transport | SCS1 | IncOTI | 4,781.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 4,781.3 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 4,781.3 | | | | | | | | | | |
| * Allocation Difference * | | | 4,781.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 4,781.3 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 4,781.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 4,781.3 | 0 | 0 | 0 |
| Public Health | | | | | | | | | | | | | |
| Women, Children and Family Health | | | | | | | | | | | | | |
| Technical Correction to Prior Fund Change | SCS1 | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1003 GF/Match (UGF) | | | -474.7 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 474.7 | | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Departmental Support Services | | | | | | | | | | | | | |
| Commissioner's Office | | | | | | | | | | | | | |
| Add Positions (06-#217, 06-#218, 06-219 and 06#220) and Authority to the Commissioner's Office for Reorganization | SCS1 | Inc | 632.9 | 632.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 4 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 253.2 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 379.7 | | | | | | | | | | |
| Add Special Assistant (06#219) and Authority to the Commissioner's Office for Reorganization | House | Inc | 146.8 | 146.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 58.7 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 88.1 | | | | | | | | | | |
| Morse Ruling - Mental Health Professionals off site evaluations | SCS1 | IncOTI | 225.0 | 0.0 | 0.0 | 225.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 225.0 | | | | | | | | | | |
| * Allocation Difference * | | | 711.1 | 486.1 | 0.0 | 225.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3 | 0 | 0 |
| ** Appropriation Difference ** | | | 711.1 | 486.1 | 0.0 | 225.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3 | 0 | 0 |
| Medicaid Services | | | | | | | | | | | | | |
| Medicaid Services | | | | | | | | | | | | | |
| Decrement the UGF amount expended on abortions in FY19 | SCS1 | Dec | -177.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -177.8 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -177.8 | | | | | | | | | | |
| Morse Ruling: Federal Portion | SCS1 | IncOTI | 3,468.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3,468.8 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 3,468.8 | | | | | | | | | | |
| L Open Ended Federal Receipt Authority Associated with COVID-19 | SCS1 | Lang | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

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|--|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|---------|-----|-----|-----|
| Medicaid Services (continued) | | | | | | | | | | | | |
| Medicaid Services (continued) | | | | | | | | | | | | |
| Open Ended Federal Receipt Authority | | | | | | | | | | | | |
| Associated with COVID-19 (continued) | | | | | | | | | | | | |
| 1265 COVID Fed (Fed) 0.0 | | | | | | | | | | | | |
| * Allocation Difference * | | 3,291.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -177.8 | 3,468.8 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | 3,291.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -177.8 | 3,468.8 | 0 | 0 | 0 |
| *** Agency Difference *** | | 9,291.9 | 486.1 | 0.0 | 225.0 | 0.0 | 0.0 | -177.8 | 8,758.6 | 3 | 0 | 0 |
| **** All Agencies Difference **** | | 9,291.9 | 486.1 | 0.0 | 225.0 | 0.0 | 0.0 | -177.8 | 8,758.6 | 3 | 0 | 0 |

Column Definitions

House (House) - The version of the FY21 operating and mental health bills adopted by the House.

SCS1 (Sen Finance CS1) - Committee Substitute Adopted by Senate Finance 3-20-20