

**2020 Legislature - Operating Budget
Allocation Summary - Senate Structure**

Numbers and Language

Agency: Office of the Governor

Allocation	[1] 21GovAmd	[2] House	[3] SCS1	[3] - [1] 21GovAmd to SCS1	[3] - [2] House to SCS1
Commissions/Special Offices					
Human Rights Commission	2,448.2	2,448.2	2,448.2	0.0	0.0
Appropriation Total	2,448.2	2,448.2	2,448.2	0.0	0.0
Executive Operations					
Executive Office	10,693.7	10,693.7	10,818.7	125.0	1.2 %
Governor's House	735.5	735.5	735.5	0.0	0.0
Contingency Fund	250.0	250.0	250.0	0.0	0.0
Lieutenant Governor	1,133.7	1,133.7	1,133.7	0.0	0.0
Appropriation Total	12,812.9	12,812.9	12,937.9	125.0	1.0 %
Office of Gov State Fac Rent					
Gov Office Facilities Rent	596.2	596.2	596.2	0.0	0.0
Governor's Office Leasing	490.6	490.6	490.6	0.0	0.0
Appropriation Total	1,086.8	1,086.8	1,086.8	0.0	0.0
Office of Management & Budget					
Office of Management & Budget	5,770.9	5,770.9	5,770.9	0.0	0.0
Appropriation Total	5,770.9	5,770.9	5,770.9	0.0	0.0
Elections					
Elections	6,244.6	6,244.6	6,244.6	0.0	0.0
Appropriation Total	6,244.6	6,244.6	6,244.6	0.0	0.0
Agency Total	28,363.4	28,363.4	28,488.4	125.0	0.4 %
Funding Summary					
Unrestricted General (UGF)	24,112.6	24,112.6	24,237.6	125.0	0.5 %
Other State Funds (Other)	4,021.8	4,021.8	4,021.8	0.0	0.0
Federal Receipts (Fed)	229.0	229.0	229.0	0.0	0.0

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2020 (the 30th day of session).

House (House) - The version of the FY21 operating and mental health bills adopted by the House.

SCS1 (Sen Finance CS1) - Committee Substitute Adopted by Senate Finance 3-20-20