

**2020 Legislature - Operating Budget
Agency Totals - Senate Structure**

Numbers and Language

Agency: Office of the Governor

	[1] 21GovAmd	[2] House	[3] SCS1	[3] - [1] 21GovAmd to SCS1		[3] - [2] House to SCS1	
Total	28,363.4	28,363.4	28,488.4	125.0	0.4 %	125.0	0.4 %
<u>Objects of Expenditure</u>							
1 Personal Services	21,032.8	21,032.8	21,032.8	0.0		0.0	
2 Travel	918.4	918.4	918.4	0.0		0.0	
3 Services	5,934.2	5,934.2	6,059.2	125.0	2.1 %	125.0	2.1 %
4 Commodities	470.0	470.0	470.0	0.0		0.0	
5 Capital Outlay	8.0	8.0	8.0	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>							
1002 Fed Rcpts (Fed)	229.0	229.0	229.0	0.0		0.0	
1004 Gen Fund (UGF)	24,112.6	24,112.6	24,237.6	125.0	0.5 %	125.0	0.5 %
1007 I/A Rcpts (Other)	3,315.1	3,315.1	3,315.1	0.0		0.0	
1185 Elect Fund (Other)	706.7	706.7	706.7	0.0		0.0	
<u>Positions</u>							
Perm Full Time	150	150	150	0		0	
Perm Part Time	0	0	0	0		0	
Temporary	23	23	23	0		0	
<u>Funding Summary</u>							
Unrestricted General (UGF)	24,112.6	24,112.6	24,237.6	125.0	0.5 %	125.0	0.5 %
Other State Funds (Other)	4,021.8	4,021.8	4,021.8	0.0		0.0	
Federal Receipts (Fed)	229.0	229.0	229.0	0.0		0.0	

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2020 (the 30th day of session).

House (House) - The version of the FY21 operating and mental health bills adopted by the House.

SCS1 (Sen Finance CS1) - Committee Substitute Adopted by Senate Finance 3-20-20