

**2020 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 21GovAmd and SCS1**

Numbers and Language Differences Agencies: Fnd Cap Non Mental Health Funds

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
No Further Appropriation Required													
Community Assistance Fund													
L	21GovAmd	Inc	28,731.5	0.0	0.0	0.0	0.0	0.0	0.0	28,731.5	0	0	0
			1169 PCE Endow (DGF)							28,731.5			
L	SCS1	Inc	30,000.0	0.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
			1169 PCE Endow (DGF)							30,000.0			
			* Allocation Difference *							1,268.5	0	0	0
			1,268.5	0.0	0.0	0.0	0.0	0.0	0.0	1,268.5	0	0	0
Regional Education Attendance Area School Fund 1222													
L	SCS1	Inc	18,369.5	0.0	0.0	0.0	0.0	0.0	0.0	18,369.5	0	0	0
			Fully Fund FY21 REAA School Fund Deposit							18,369.5			
			1004 Gen Fund (UGF)							18,369.5			
			* Allocation Difference *							18,369.5	0	0	0
			18,369.5	0.0	0.0	0.0	0.0	0.0	0.0	18,369.5	0	0	0
Abandoned Motor Vehicle Fund													
L	SCS1	Lang	100.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0	0	0
			H FND 1 - Capitalize the Abandoned Motor Vehicle Fund							100.0			
			Offered by Representative Carpenter										
			1005 GF/Prgm (DGF)							100.0			
			* Allocation Difference *							100.0	0	0	0
			100.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0	0	0
			** Appropriation Difference **							19,738.0	0	0	0
			19,738.0	0.0	0.0	0.0	0.0	0.0	0.0	19,738.0	0	0	0
			*** Agency Difference ***							19,738.0	0	0	0
			19,738.0	0.0	0.0	0.0	0.0	0.0	0.0	19,738.0	0	0	0
			**** All Agencies Difference ****							19,738.0	0	0	0
			19,738.0	0.0	0.0	0.0	0.0	0.0	0.0	19,738.0	0	0	0

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

SCS1 (Sen Finance CS1) - Committee Substitute Adopted by Senate Finance 3-20-20