

**2020 Legislature - Operating Budget
Allocation Summary - Senate Structure**

Numbers and Language Fund Groups: Unrestricted General

Agency: Fund Capitalization

Allocation	[1] 21GovAmd	[2] House	[3] SCS1	[3] - [1] 21GovAmd to SCS1		[3] - [2] House to SCS1	
No Further Approp Required							
Community Assistance Fund	0.0	0.0	0.0	0.0		0.0	
Disaster Relief Fund	0.0	0.0	0.0	0.0		0.0	
Peace Ofcr/Firefighter Survivo	30.0	30.0	30.0	0.0		0.0	
Public Education Fund	0.0	0.0	0.0	0.0		0.0	
REAA School Fund	18,369.5	18,369.5	36,739.0	18,369.5	100.0 %	18,369.5	100.0 %
Appropriation Total	18,399.5	18,399.5	36,769.0	18,369.5	99.8 %	18,369.5	99.8 %
Agency Total	18,399.5	18,399.5	36,769.0	18,369.5	99.8 %	18,369.5	99.8 %
Funding Summary							
Unrestricted General (UGF)	18,399.5	18,399.5	36,769.0	18,369.5	99.8 %	18,369.5	99.8 %

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2020 (the 30th day of session).

House (House) - The version of the FY21 operating and mental health bills adopted by the House.

SCS1 (Sen Finance CS1) - Committee Substitute Adopted by Senate Finance 3-20-20