

**2020 Legislature - Operating Budget
Allocation Summary - Senate Structure**

Numbers and Language Fund Groups: General Funds
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Agency: Fund Capitalization

Allocation	[1] 21GovAmd	[2] House	[3] SCS1	[3] - [1] 21GovAmd to SCS1	[3] - [2] House to SCS1
No Further Approp Required					
Children's Trust Grant Account	15.2	15.2	15.2	0.0	0.0
Community Assistance Fund	28,731.5	30,000.0	30,000.0	1,268.5	4.4 %
Derelict Vessel Prevention Fun	58.6	58.6	58.6	0.0	0.0
Disaster Relief Fund	0.0	0.0	0.0	0.0	0.0
Peace Ofcr/Firefighter Survivo	30.0	30.0	30.0	0.0	0.0
Public Education Fund	0.0	0.0	0.0	0.0	0.0
REAA School Fund	18,369.5	18,369.5	36,739.0	18,369.5	100.0 %
Vaccine Assessment Fund	11,800.0	11,800.0	11,800.0	0.0	0.0
Abandoned Motor Vehicle Fund	0.0	100.0	100.0	100.0	>999 %
Appropriation Total	59,004.8	60,373.3	78,742.8	19,738.0	33.5 %
Capitalization of Dup Funds					
Crime Victim Comp Fund 1220	70.0	70.0	70.0	0.0	0.0
Appropriation Total	70.0	70.0	70.0	0.0	0.0
Agency Total	59,074.8	60,443.3	78,812.8	19,738.0	33.4 %
Funding Summary					
Unrestricted General (UGF)	18,399.5	18,399.5	36,769.0	18,369.5	99.8 %
Designated General (DGF)	40,675.3	42,043.8	42,043.8	1,368.5	3.4 %

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2020 (the 30th day of session).

House (House) - The version of the FY21 operating and mental health bills adopted by the House.

SCS1 (Sen Finance CS1) - Committee Substitute Adopted by Senate Finance 3-20-20