

**2020 Legislature - Operating Budget
Agency Totals - Senate Structure**

Numbers and Language

Agency: Fund Capitalization

	[1] 21GovAmd	[2] House	[3] SCS1	[3] - [1] 21GovAmd to SCS1		[3] - [2] House to SCS1
Total	118,048.2	119,416.7	137,786.2	19,738.0	16.7 %	18,369.5
<u>Objects of Expenditure</u>						
1 Personal Services	0.0	0.0	0.0	0.0		0.0
2 Travel	0.0	0.0	0.0	0.0		0.0
3 Services	0.0	0.0	0.0	0.0		0.0
4 Commodities	11,800.0	11,800.0	11,800.0	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	106,248.2	107,616.7	125,986.2	19,738.0	18.6 %	18,369.5
17.1 %						
<u>Funding Sources</u>						
1002 Fed Rcpts (Fed)	26,910.0	26,910.0	26,910.0	0.0		0.0
1004 Gen Fund (UGF)	18,399.5	18,399.5	36,769.0	18,369.5	99.8 %	18,369.5
1005 GF/Prgm (DGF)	11,883.9	11,983.9	11,983.9	100.0	0.8 %	0.0
1108 Stat Desig (Other)	20,244.1	20,244.1	20,244.1	0.0		0.0
1144 CWF Bond (Other)	2,000.0	2,000.0	2,000.0	0.0		0.0
1159 DWF Bond (Other)	2,200.0	2,200.0	2,200.0	0.0		0.0
1169 PCE Endow (DGF)	28,731.5	30,000.0	30,000.0	1,268.5	4.4 %	0.0
1171 Rest Just (Other)	1,448.5	1,448.5	1,448.5	0.0		0.0
1199 Sportfish (Other)	6,135.8	6,135.8	6,135.8	0.0		0.0
1216 Boat Rcpts (DGF)	58.6	58.6	58.6	0.0		0.0
1217 NGF Earn (Other)	35.0	35.0	35.0	0.0		0.0
1234 LicPlates (DGF)	1.3	1.3	1.3	0.0		0.0
<u>Positions</u>						
Perm Full Time	0	0	0	0		0
Perm Part Time	0	0	0	0		0
Temporary	0	0	0	0		0

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	<u>[1]</u> <u>21GovAmd</u>	<u>[2]</u> <u>House</u>	<u>[3]</u> <u>SCS1</u>	<u>[3] - [1]</u> <u>21GovAmd to SCS1</u>		<u>[3] - [2]</u> <u>House to SCS1</u>
<u>Funding Summary</u>						
Unrestricted General (UGF)	18,399.5	18,399.5	36,769.0	18,369.5	99.8 %	18,369.5 99.8 %
Designated General (DGF)	40,675.3	42,043.8	42,043.8	1,368.5	3.4 %	0.0
Other State Funds (Other)	32,063.4	32,063.4	32,063.4	0.0		0.0
Federal Receipts (Fed)	26,910.0	26,910.0	26,910.0	0.0		0.0

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2020 (the 30th day of session).

House (House) - The version of the FY21 operating and mental health bills adopted by the House.

SCS1 (Sen Finance CS1) - Committee Substitute Adopted by Senate Finance 3-20-20